

**2012 SESSION**

**HOUSE BILL 1301**

**Offered March 1, 2012**

**Unanimous consent to introduce**

A bill for all appropriations of the Budget to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2013, and the thirtieth day of June, 2014.

**Patron - Putney**

**Referred to the Committee on Appropriations**

Be it enacted by the General Assembly of Virginia:

1. §1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	<b>First Year</b>	<b>Second Year</b>	<b>Total</b>
Unreserved Balance, June 30, 2012	\$545,986,302	\$0	\$545,986,302
Additions to Balance	\$3,588,917	\$3,588,917	\$7,177,834
Official Revenue Estimates	\$16,246,453,970	\$16,969,470,400	\$33,215,924,370
Transfers	\$395,375,118	\$410,518,462	\$805,893,580
Total General Fund Resources Available for Appropriation	\$17,191,404,307	\$17,383,577,779	\$34,574,982,086

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	<b>First Year</b>	<b>Second Year</b>	<b>Total</b>
Balance, June 30, 2012	\$4,539,872,660	\$0	\$4,539,872,660
Official Revenue Estimates	\$23,554,911,449	\$25,047,235,522	\$48,602,146,971
Lottery Proceeds Fund	\$450,300,000	\$455,000,000	\$905,300,000
Bond Proceeds	\$670,463,016	\$89,581,777	\$760,044,793
Total Nongeneral Fund Revenues Available for Appropriation	\$29,215,547,125	\$25,591,817,299	\$54,807,364,424
<b>TOTAL PROJECTED REVENUES</b>	<b>\$46,406,951,432</b>	<b>\$42,975,395,078</b>	<b>\$89,382,346,510</b>

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

§ 6. When used in this act the term:

A. "Current biennium" means the period from the first day of July two thousand twelve, through the thirtieth day of June two thousand fourteen, inclusive.

1 B. "Previous biennium" means the period from the first day of July two thousand ten, through the thirtieth day of June two  
2 thousand twelve, inclusive.

3 C. "Next biennium" means the period from the first day of July two thousand fourteen, through the thirtieth day of June two  
4 thousand sixteen, inclusive.

5 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the  
6 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and  
7 which is designated in this act by title and a three-digit agency code.

8 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

9 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which  
10 appropriations are shown.

11 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for  
12 which the appropriations are shown.

13 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent  
14 employment.

15 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the  
16 Appropriation Act if required to carry out the purpose for which the appropriation is made.

17 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details  
18 are for information reference only.

19 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are  
20 defined in the instructions for preparation of the Executive Budget.

21 § 7. The total appropriations from all sources in this act have been allocated as follows:

	<b>BIENNIUM 2012-14</b>		
	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total</b>
23 OPERATING EXPENSES	\$34,543,567,004	\$50,318,777,757	\$84,862,344,761
24 LEGISLATIVE			
25 DEPARTMENT	\$138,788,774	\$7,012,870	\$145,801,644
26 JUDICIAL DEPARTMENT	\$836,057,669	\$65,210,386	\$901,268,055
27 EXECUTIVE			
28 DEPARTMENT	\$33,568,720,561	\$49,001,284,616	\$82,570,005,177
29 INDEPENDENT AGENCIES	\$0	\$1,245,269,885	\$1,245,269,885
30 STATE GRANTS TO			
31 NONSTATE AGENCIES	\$0	\$0	\$0
32 CAPITAL OUTLAY			
33 EXPENSES	\$0	\$821,865,332	\$821,865,332
34 TOTAL	\$34,543,567,004	\$51,140,643,089	\$85,684,210,093

37 § 8. This chapter shall be known and may be cited as the "2012 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>PART 1: OPERATING EXPENSES</b>			
2	<b>LEGISLATIVE DEPARTMENT</b>			
3	<b>§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)</b>			
4	1. Enactment of Laws (78200)			
5	a sum sufficient, estimated at.....		\$34,114,623	\$34,115,217
6	Legislative Sessions (78204).....	\$34,114,623	\$34,115,217	
7	Fund Sources: General.....	\$34,114,623	\$34,115,217	
8	Authority: Article IV, Constitution of Virginia.			
9	A. Out of this appropriation, the House of Delegates is funded \$21,617,586 the first year and			
10	\$21,617,961 the second year from the general fund. The Senate is funded \$12,497,037 the first			
11	year and \$12,497,256 the second year from the general fund.			
12	B. Out of this appropriation shall be paid:			
13	1. The salaries of the Speaker of the House of Delegates and other members, and personnel			
14	employed by each House; the mileage of members, officers and employees, including salaries			
15	and mileage of members of legislative committees sitting during recess; public printing and			
16	related expenses required by or for the General Assembly; and the incidental expenses of the			
17	General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of Virginia).			
18	The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The salaries of			
19	other members of the House of Delegates shall be \$17,640 per year. The salaries of the			
20	members of the Senate shall be \$18,000 per year.			
21	2. The annual salary of the Clerk of the House of Delegates, \$151,375 from July 1, 2012 to			
22	June 24, 2013 and \$151,375 from June 25, 2013 to June 30, 2014.			
23	3. The annual salary of the Clerk of the Senate, \$148,184 from July 1, 2012 to June 24, 2013			
24	and \$148,184 from June 25, 2013 to June 30, 2014.			
25	4. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each			
26	year, to be paid in equal monthly installments during the year.			
27	5. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that			
28	section except as otherwise provided in the following paragraphs:			
29	a. \$92,244 per calendar year for the compensation of one or more secretaries of the Speaker of			
30	the House of Delegates. Salary increases shall be governed by the provisions of Item 468 of			
31	this act.			
32	b. \$138,365 per calendar year for the compensation of one or more legislative assistants of the			
33	Speaker of the House of Delegates. Salary increases shall be governed by the provisions of			
34	Item 468 of this act.			
35	c. \$37,871 per calendar year for the compensation of legislative assistants of each member of			
36	the General Assembly. Salary increases granted shall be governed by the provisions of Item			
37	468 of this act.			
38	d. The per diem for each legislative assistant of each member of the General Assembly,			
39	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
40	authorized per session day for General Assembly members in paragraph B 7, if such legislative			
41	assistant maintains a temporary residence during the legislative session or an extension thereof			
42	and if the establishment of such temporary residence results from the person's employment by			
43	the member. The per diem for a legislative assistant who is domiciled in the City of Richmond			
44	or whose domicile is within twenty miles of the Capitol shall equal thirty-five percent of the			
45	amount paid to a legislative assistant who maintains a temporary residence during such session.			
46	For purposes of this paragraph, (i) a session day shall include such days as shall be established			
47	by the Rules Committee of each respective House and (ii) a temporary residence is defined as			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1				
2	a residence certified by the member served by the legislative assistant as occupied only by			
3	reason of employment during the legislative session or extension thereof. Notwithstanding the			
4	provisions of (i) of the preceding sentence, if the House from which the legislative assistant is			
5	paid is in adjournment during a regular or special session, he must show to the satisfaction of			
6	the Clerk that he worked each day during such adjournment for which such per diem is			
	claimed.			
7				
8	e. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the			
9	member. Such mileage allowance shall be paid to a legislative assistant for one round trip			
10	between the City of Richmond and such person's home each week during the legislative session			
	or an extension thereof when such person is maintaining a temporary residence.			
11				
12	f. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to			
	§ 30-19.4, Code of Virginia.			
13				
14	g. Not more than one person shall be paid per diem or mileage during a single weekly pay			
15	period for serving a member as legislative assistant during a legislative session or extension			
	thereof.			
16				
17	h. No person, by virtue of concurrently serving more than one member, shall be paid mileage			
	or per diem in excess of the daily rates specified in this Item.			
18				
19	i. \$15,000 per calendar year additional allowance for secretaries or legislative assistants to the			
20	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or			
21	legislative assistants to the President Pro Tempore of the Senate. Salary increases shall be			
	governed by the provisions of Item 468 of this act.			
22				
23	6.a. All compensation and reimbursement of expenses to members of the General Assembly			
24	and non-General Assembly members for attending a meeting described in paragraphs B.6.c.,			
	B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this item.			
25				
26	b. The provisions of paragraphs B.6.c. and B.6.d. of this item shall not apply during any			
27	regular session of the General Assembly or extension thereof, or during any special session of			
28	the General Assembly; provided, however, that the provisions of such paragraphs shall apply			
	during any recess of the same.			
29				
30	c. Notwithstanding any other provision of law, each General Assembly member shall receive			
31	compensation for each day, or portion thereof, of attendance at an official meeting of any joint			
32	subcommittee, board, commission, authority, council, compact, or other body that has been			
33	created or established by the General Assembly or by resolution of a house of the General			
34	Assembly, provided that the member has been appointed to, or designated an official member			
35	of, such joint subcommittee, board, commission, authority, council, compact, or other body			
36	pursuant to an act of the General Assembly or a resolution of a house of the General Assembly			
	that provides for the appointment or designation.			
37				
38	Notwithstanding any other provision of law, each General Assembly member shall also receive			
39	compensation for each day, or portion thereof, of attendance at an official meeting of (i) any			
40	standing committee or subcommittee thereof of the House of Delegates to which the member			
41	has been appointed, (ii) any standing committee or subcommittee thereof or Committee on			
42	Rules of the Senate to which the member has been appointed, or (iii) the Joint Rules			
43	Committee of the General Assembly. Any official meeting of a subcommittee of any of the			
44	committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which the			
	member shall receive compensation.			
45				
46	Notwithstanding any other provision of law, any General Assembly member whose attendance,			
47	in the written opinion of the chairman of (a) any joint subcommittee, board, commission,			
48	authority, council, or other body that has been created or established in the legislative branch			
49	of state government by the General Assembly or by resolution of a house of the General			
50	Assembly; (b) any such standing committee of the House of Delegates or of the Senate; (c) the			
51	Committee on Rules of the Senate; or (d) the Joint Rules Committee of the General Assembly,			
52	is required at an official meeting of the body shall also receive compensation for each day, or			
	portion thereof, of attendance at such official meeting.			
53				
	Any General Assembly member receiving compensation pursuant to this paragraph for			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1				
2	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
3	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the			
4	reimbursement shall be provided by the respective body holding the meeting or by the entity			
	that supports the work of the body.			
5	d. Compensation to General Assembly members for attendance at any official meeting			
6	described under B.6.c.of this item shall be at the rate of \$200 for each day, or portion thereof,			
7	of attendance. In no case shall a member be paid more than an aggregate of \$200 in			
8	compensation for each day, or portion thereof, regardless of whether the member attends more			
9	than one official meeting during the day. The payment of such compensation shall be subject			
10	to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12, Code of			
11	Virginia. Notwithstanding any other provision of law, compensation to General Assembly			
12	members for attendance at such official meetings shall be paid by the offices of the Clerk of			
13	the House of Delegates or Clerk of the Senate, as applicable. The body holding the meeting			
14	shall as soon as practicable report the member's attendance at any official meeting of such			
15	body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in order			
16	to facilitate payment of the compensation. Such body shall report the member's attendance in			
17	such manner as prescribed by the respective Clerk.			
18	7. Notwithstanding any other provision of law, whenever any General Assembly member is			
19	required to travel for official attendance as a representative of the General Assembly at any			
20	meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
21	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be			
22	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph			
23	B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such			
24	compensation and reimbursement for expenses shall be set by the Speaker of the House of			
25	Delegates for members of the House of Delegates and by the Senate Committee on Rules for			
26	members of the Senate.			
27	8. The provisions of this paragraph shall apply only to non-General Assembly members			
28	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other body			
29	created or established in the legislative branch of state government by the General Assembly or			
30	by resolution of a house of the General Assembly, or (ii) joint legislative committee or			
31	subcommittee.			
32	Notwithstanding any other provision of law, any citizen member of any body described in this			
33	paragraph who is appointed at the state level, or designated an official member of such body,			
34	pursuant to an act of the General Assembly or a resolution of a house of the General Assembly			
35	that provides for the appointment or designation, shall receive compensation solely for each			
36	day, or portion thereof, of attendance at an official meeting of the same. In no event shall any			
37	citizen member be paid compensation for attending a meeting of an advisory committee or			
38	other advisory body. Subject to any contrary law that provides for a higher amount of			
39	compensation to be paid, compensation shall be paid at the rate of \$50 for each day, or portion			
40	thereof, of attendance at an official meeting.			
41	Such citizen members shall also be reimbursed for reasonable and necessary expenses incurred			
42	in attending (i) an official meeting of any body described in this paragraph, or (ii) a meeting of			
43	an advisory committee or advisory body of any body described in this paragraph.			
44	Compensation and reimbursement of expenses to such citizen members shall be paid by the			
45	body holding the meeting (or for meetings of advisory committees or advisory bodies, the body			
46	on whose behalf the meeting is being held) or by the entity that supports the work of the body.			
47	A citizen member, however, who is a full-time employee of the Commonwealth or any of its			
48	local political subdivisions, including any full-time faculty member of a public institution of			
49	higher education, shall not be entitled to compensation under this paragraph and shall be			
50	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be			
51	reimbursed by his employer.			
52	9. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the			
53	General Assembly during any regular session of the General Assembly or extension thereof or			
54	during any special session of the General Assembly shall be paid in an amount not to exceed			
55	the maximum daily amount permitted by the Internal Revenue Service under rates established			
56	by the U.S. General Services Administration.			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	10. Allowance for office expenses and supplies of members of the General Assembly, in the			
2	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of			
3	each calendar year shall be paid to the Majority and Minority Leaders of the House of			
4	Delegates and the Senate and to the President Pro Tempore of the Senate.			
5	C. A legislative assistant of a member of the General Assembly regularly employed on a			
6	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted			
7	pursuant to paragraph A 5, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of			
8	Virginia, be deemed a "state employee" and as such will be eligible for participation in the			
9	Virginia Retirement System, the group life insurance plan, the VRS short and long term			
10	disability plans, and the state health insurance plan. Upon approval by the Joint Rules			
11	Committee, legislative assistants shall be eligible to participate in the short and long-term			
12	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title			
13	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and			
14	personal leave benefits under this plan. Short-term disability benefits shall be payable from the			
15	Legislative Reversion Clearing Account.			
16	D. Out of this appropriation the Clerk of the House of Delegates shall pay the routine			
17	maintenance and operating expenses of the General Assembly Building as apportioned to the			
18	Senate, House of Delegates, Division of Legislative Services, Joint Legislative Audit and			
19	Review Commission, or other legislative agencies. The funds appropriated to each agency in			
20	the Legislative Department for routine maintenance and operating expenses during the current			
21	biennium shall be transferred to the account established for this purpose.			
22	E. An amount of up to \$10,000 per year shall be transferred from Item 34 of this act, to reflect			
23	equivalent compensation allowances for the Lieutenant Governor as were authorized by the			
24	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker of			
25	the House and the Chairman of the House Appropriations Committee and the Chairman of the			
26	Senate Finance Committee.			
27	F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each			
28	appoint four members from their respective committees to a joint subcommittee to review			
29	public higher education funding policies and to make recommendations to their respective			
30	committees. The objective of the review is to develop policies and formulas to provide the			
31	public institutions of higher education with an equitable funding methodology that: (a)			
32	recognizes differences in institutional mission; (b) provides incentives for achievement and			
33	productivity; (c) recognizes enrollment growth; and (d) establishes funding objectives in areas			
34	such as faculty salaries, financial aid, and the appropriate share of educational and general costs			
35	that should be borne by resident students. In addition, the review shall include the development			
36	of comparable cost data concerning the delivery of higher education through an analysis of the			
37	relationship of each public institution to its national peers. The public institutions of higher			
38	education and the staff of the State Council of Higher Education for Virginia are directed to			
39	provide technical assistance, as required, to the joint subcommittee.			
40	2. The Joint Subcommittee on Higher Education Funding Policies shall conduct an assessment			
41	of the adequacy of the current educational and general funding levels for Virginia's public			
42	institutions of higher education. The assessment shall be used to develop guidelines against			
43	which to measure funding requests for higher education. The assessment shall include, but not			
44	be limited to, the following components:			
45	a) Updated student-to-faculty ratios based on current practice or industry norms.			
46	b) Consideration of support staff needs and the changing requirements of support staff due to			
47	technology and privatization of services previously performed by the institutions.			
48	c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other			
49	nonpersonal services expenses.			
50	d) Recognition of the individual mission of the institution, student characteristics, location, or			
51	other factors that may influence the costs of instruction.			
52	e) Benchmarking of the funding guidelines against a group of peer institutions, or other			
53	appropriate comparator group, to assess the validity of the guidelines.			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	f) Means by which measures of institutional performance can be assessed and incorporated into				
2	funding and policy guidelines for higher education.				
3	3. The Joint Subcommittee on Higher Education Funding Policies shall develop a more precise				
4	methodology for determining funding needs at Virginia's public institutions of higher education				
5	related to enrollment growth. The methodology should take into consideration that support staff				
6	and operations may need to be expanded when enrollment growth reaches certain levels.				
7	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House				
8	Appropriations Committees, the public institutions of higher education, or other higher				
9	education or state agency representatives, as requested by the Joint Subcommittee. At its				
10	discretion, the Joint Subcommittee may contract for consulting services.				
11	5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher				
12	education funding policies. The Joint Subcommittee shall review and articulate policies and				
13	funding methodologies on: (a) the appropriate share of educational and general costs that				
14	should be borne by students; (b) student financial aid; (c) undergraduate medical education				
15	funding; (d) the mix of full-time and part-time faculty; (e) the mix of in-state and out-of-state				
16	students as it relates to tuition policy; and (f) the viability of statewide articulation agreements				
17	between four-year and two-year public institutions.				
18	6. a. It is the objective of the General Assembly that funding for Virginia's public colleges and				
19	universities shall be based primarily on the funding guidelines outlined in the November, 2001				
20	report of the Joint Subcommittee on Higher Education Funding Policies.				
21	b. Based on the findings and recommendations of its November, 2001 report, the Joint				
22	Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of				
23	Education, and the Department of Planning and Budget in incorporating the higher education				
24	funding guidelines into the development of budget recommendations.				
25	c. As part of its responsibilities to ensure the fair and equitable distribution and use of public				
26	funds among the public institutions of higher education, the State Council of Higher Education				
27	shall incorporate the funding guidelines established by the Joint Subcommittee into its budget				
28	recommendations to the Governor and the General Assembly.				
29	G. The Chairmen of the Senate Finance and House Appropriations Committees shall each				
30	appoint four members from their respective committees to a joint subcommittee to review				
31	compensation of state agency heads and cabinet secretaries. The Department of Human				
32	Resource Management, the Virginia Retirement System and all other agencies and institutions				
33	of the Commonwealth are directed to provide technical assistance, as required, to the joint				
34	subcommittee.				
35	H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each				
36	appoint up to five members from their respective committees to a joint subcommittee to				
37	provide on-going direction and oversight of Standards of Quality funding cost policies and to				
38	make recommendations to their respective committees.				
39	2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: a) study the				
40	Commonwealth's use of the prevailing salary and cost approaches to funding the Standards of				
41	Quality, as compared with alternative approaches, such as a fixed point in time salary base that				
42	is increased annually by some minimum percentage or funding the national average teacher				
43	salary; and b) review the "federal revenue deduct" methodology, including the current use of a				
44	cap on the deduction; and c) review the methodology for establishing a consistent funding cap				
45	process for all state funded instructional and certain support positions.				
46	3. The school divisions, the staff of the Virginia Department of Education, and staff of the				
47	Joint Legislative Audit and Review Commission, are directed to provide technical assistance, as				
48	required, to the joint subcommittee.				
49	I. Notwithstanding the salaries listed in Item 1, paragraph B.2., of this act, the Speaker of the				
50	House may establish a salary range for the Clerk of the House of Delegates.				
51	J. Notwithstanding the salaries listed in Item 1, paragraph B.3. of this act, the Senate				
52	Committee on Rules may establish a salary range for the Clerk of the Senate.				

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	K. Notwithstanding the salaries set out in Items 2, 5, and 6, the Committee on Joint Rules may				
2	establish salary ranges for such agency heads consistent with the provisions and salary ranges				
3	included in Item 4-6.01 of this act.				
4	Total for General Assembly of Virginia.....			\$34,114,623	\$34,115,217
5	General Fund Positions.....	221.00	221.00		
6	Position Level .....	221.00	221.00		
7	Fund Sources: General.....	\$34,114,623	\$34,115,217		
8	<b>§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)</b>				
9	2. Legislative Evaluation and Review (78300).....			\$11,331,545	\$11,335,573
10	Financial and Compliance Audits (78301) .....	\$11,331,545	\$11,335,573		
11	Fund Sources: General.....	\$10,453,492	\$10,457,520		
12	Special.....	\$878,053	\$878,053		
13	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of				
14	Virginia.				
15	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,				
16	\$167,902 from July 1, 2012 to June 24, 2013 and \$167,902 from June 25, 2013 to June 30,				
17	2014.				
18	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
19	General Assembly the certified tax revenues collected in the most recently ended fiscal year				
20	pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his				
21	report on (i) the 10 percent limitation and the amount that could be paid into the Revenue				
22	Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy				
23	the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as				
24	well as the additional deposit requirement of § 2.2-1829, Code of Virginia.				
25	C. The specifications of the Auditor of Public Accounts for the independent certified public				
26	accountants auditing localities shall include requirements for any money received by the				
27	sheriff. These requirements shall include that the independent certified public accountant must				
28	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether				
29	the sheriff has maintained a proper system of internal controls and records in accordance with				
30	the Code of Virginia. This letter shall be submitted along with the locality's audit report.				
31	Total for Auditor of Public Accounts.....			\$11,331,545	\$11,335,573
32	General Fund Positions.....	120.00	120.00		
33	Nongeneral Fund Positions.....	10.00	10.00		
34	Position Level .....	130.00	130.00		
35	Fund Sources: General.....	\$10,453,492	\$10,457,520		
36	Special.....	\$878,053	\$878,053		
37	<b>§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)</b>				
38	3. Ground Transportation System Safety Services (60500) ..			\$1,452,820	\$1,452,820
39	Ground Transportation Safety Promotion (60503) .....	\$1,452,820	\$1,452,820		
40	Fund Sources: Special.....	\$1,452,820	\$1,452,820		
41	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
42	Out of this appropriation shall be paid the annual salary of the Executive Director, \$117,923				
43	from July 1, 2012 to June 24, 2013 and \$117,923 from June 25, 2013 to June 30, 2014.				
44	Total for Commission on the Virginia Alcohol Safety			\$1,452,820	\$1,452,820
45	Action Program.....				



ITEM 3.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Nongeneral Fund Positions.....	11.50	11.50		
2	Position Level .....	11.50	11.50		
3	Fund Sources: Special.....	\$1,452,820	\$1,452,820		
4	<b>§ 1-4. DIVISION OF CAPITOL POLICE (961)</b>				
5	4. Administrative and Support Services (39900).....			\$7,347,673	\$7,351,875
6	Security Services (39923).....	\$7,347,673	\$7,351,875		
7	Fund Sources: General.....	\$7,347,673	\$7,351,875		
8	Authority: Title 30, Chapter 3.1, Code of Virginia.				
9	A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
10	Police, which shall be within the range of \$86,528 and \$108,160 from July 1, 2012 to June 30,				
11	2014.				
12	B. Included in this Item is \$160,735 the first year and \$160,735 the second year from the				
13	general fund, which shall be unallotted until such time as an additional position class or other				
14	career development plan for the Division of Capitol Police shall be approved by the Committee				
15	on Joint Rules.				
16	Total for Division of Capitol Police .....			<b>\$7,347,673</b>	<b>\$7,351,875</b>
17	General Fund Positions.....	108.00	108.00		
18	Position Level .....	108.00	108.00		
19	Fund Sources: General.....	\$7,347,673	\$7,351,875		
20	<b>§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)</b>				
21	5. Information Technology Development and Operations				
22	(82000) .....			\$3,439,308	\$3,439,401
23	Computer Operations Services (82001) .....	\$3,439,308	\$3,439,401		
24	Fund Sources: General.....	\$3,160,853	\$3,160,946		
25	Special.....	\$278,455	\$278,455		
26	Authority: Title 30, Chapter 3.2, Code of Virginia.				
27	Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative				
28	Automated Systems, \$148,868 from July 1, 2012 to June 24, 2013 and \$148,868 from June 25,				
29	2013 to June 30, 2014.				
30	Total for Division of Legislative Automated Systems.....			<b>\$3,439,308</b>	<b>\$3,439,401</b>
31	General Fund Positions.....	16.00	16.00		
32	Nongeneral Fund Positions.....	3.00	3.00		
33	Position Level .....	19.00	19.00		
34	Fund Sources: General.....	\$3,160,853	\$3,160,946		
35	Special.....	\$278,455	\$278,455		
36	<b>§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)</b>				
37	6. Legislative Research and Analysis (78400).....			\$5,823,846	\$5,823,939
38	Bill Drafting and Preparation (78401) .....	\$5,823,846	\$5,823,939		
39	Fund Sources: General.....	\$5,803,846	\$5,803,939		
40	Special.....	\$20,000	\$20,000		
41	Authority: Title 30, Chapter 2.2, Code of Virginia.				

ITEM 6.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
2	Legislative Services, \$151,263 from July 1, 2012, to June 24, 2013 and \$151,263 from June				
3	25, 2013, to June 30, 2014.				
4	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
5	Rules may establish a salary range for the Director, Division of Legislative Services.				
6	Total for Division of Legislative Services.....			<b>\$5,823,846</b>	<b>\$5,823,939</b>
7	General Fund Positions.....	56.00	56.00		
8	Position Level .....	56.00	56.00		
9	Fund Sources: General.....	\$5,803,846	\$5,803,939		
10	Special.....	\$20,000	\$20,000		
11	<b>Capitol Square Preservation Council (820)</b>				
12	7. Architectural and Antiquity Research Planning and				
13	Coordination (74800).....			\$117,086	\$117,616
14	Architectural Research (74801).....	\$117,086	\$117,616		
15	Fund Sources: General.....	\$117,086	\$117,616		
16	Authority: Title 30, Chapter 28, Code of Virginia.				
17	Total for Capitol Square Preservation Council.....			<b>\$117,086</b>	<b>\$117,616</b>
18	General Fund Positions.....	2.00	2.00		
19	Position Level .....	2.00	2.00		
20	Fund Sources: General.....	\$117,086	\$117,616		
21	<b>Chesapeake Bay Commission (842)</b>				
22	8. Resource Management Research, Planning, and				
23	Coordination (50700).....			\$232,268	\$232,268
24	Resource Management Policy and Program				
25	Development (50701).....	\$232,268	\$232,268		
26	Fund Sources: General.....	\$232,268	\$232,268		
27	Authority: Title 30, Chapter 36, Code of Virginia.				
28	Total for Chesapeake Bay Commission.....			<b>\$232,268</b>	<b>\$232,268</b>
29	General Fund Positions.....	1.00	1.00		
30	Position Level .....	1.00	1.00		
31	Fund Sources: General.....	\$232,268	\$232,268		
32	<b>Virginia Disability Commission (837)</b>				
33	9. Social Services Research, Planning, and Coordination				
34	(45000) .....			\$25,554	\$25,554
35	Social Services Coordination (45001).....	\$25,554	\$25,554		
36	Fund Sources: General.....	\$25,554	\$25,554		
37	Authority: Title 30, Chapter 35, Code of Virginia.				
38	Total for Virginia Disability Commission .....			<b>\$25,554</b>	<b>\$25,554</b>
39	Fund Sources: General.....	\$25,554	\$25,554		

ITEM 10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>Dr. Martin Luther King, Jr. Memorial Commission (845)</b>			
<b>2</b>	10. Human Relations Management (14600).....		\$50,349	\$50,349
<b>3</b>	Human Relations Management (14601).....	\$50,349	\$50,349	
<b>4</b>	Fund Sources: General.....	\$50,349	\$50,349	
<b>5</b>	Authority: Title 30, Chapter 27, Code of Virginia.			
<b>6</b>	Total for Dr. Martin Luther King, Jr. Memorial			
<b>7</b>	Commission.....		<b>\$50,349</b>	<b>\$50,349</b>
<b>8</b>	Fund Sources: General.....	\$50,349	\$50,349	
<b>9</b>	<b>Joint Commission on Health Care (844)</b>			
<b>10</b>	11. Health Research, Planning, and Coordination (40600).....		\$683,817	\$684,795
<b>11</b>	Health Policy Research (40606).....	\$683,817	\$684,795	
<b>12</b>	Fund Sources: General.....	\$683,817	\$684,795	
<b>13</b>	Authority: Title 30, Chapter 18, Code of Virginia.			
<b>14</b>	Total for Joint Commission on Health Care .....		<b>\$683,817</b>	<b>\$684,795</b>
<b>15</b>	General Fund Positions.....	6.00	6.00	
<b>16</b>	Position Level .....	6.00	6.00	
<b>17</b>	Fund Sources: General.....	\$683,817	\$684,795	
<b>18</b>	<b>Joint Commission on Technology and Science (847)</b>			
<b>19</b>	12. Technology Research, Planning, and Coordination			
<b>20</b>	(53700) .....		\$206,344	\$206,346
<b>21</b>	Technology Research (53701).....	\$206,344	\$206,346	
<b>22</b>	Fund Sources: General.....	\$206,344	\$206,346	
<b>23</b>	Authority: Title 30, Chapter 11, Code of Virginia.			
<b>24</b>	Total for Joint Commission on Technology and			
<b>25</b>	Science.....		<b>\$206,344</b>	<b>\$206,346</b>
<b>26</b>	General Fund Positions.....	2.00	2.00	
<b>27</b>	Position Level .....	2.00	2.00	
<b>28</b>	Fund Sources: General.....	\$206,344	\$206,346	
<b>29</b>	<b>Commissioners for the Promotion of Uniformity of Legislation in the United States (145)</b>			
<b>30</b>	13. Governmental Affairs Services (70100).....		\$62,500	\$62,500
<b>31</b>	Interstate Affairs (70103).....	\$62,500	\$62,500	
<b>32</b>	Fund Sources: General.....	\$62,500	\$62,500	
<b>33</b>	Authority: Title 30, Chapter 29, Code of Virginia.			
<b>34</b>	Total for Commissioners for the Promotion of			
<b>35</b>	Uniformity of Legislation in the United States.....		<b>\$62,500</b>	<b>\$62,500</b>
<b>36</b>	Fund Sources: General.....	\$62,500	\$62,500	

ITEM 14.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>State Water Commission (971)</b>			
<b>2</b>	14. Environmental Policy and Program Development			
<b>3</b>	(51600) .....		\$10,160	\$10,160
<b>4</b>	Environmental Policy and Program Development			
<b>5</b>	(51601) .....	\$10,160	\$10,160	
<b>6</b>	Fund Sources: General .....	\$10,160	\$10,160	
<b>7</b>	Authority: Title 30, Chapter 24, Code of Virginia.			
<b>8</b>	Total for State Water Commission .....		<b>\$10,160</b>	<b>\$10,160</b>
<b>9</b>	Fund Sources: General .....	\$10,160	\$10,160	
<b>10</b>	<b>Virginia Coal and Energy Commission (118)</b>			
<b>11</b>	15. Resource Management Research, Planning, and			
<b>12</b>	Coordination (50700) .....		\$21,616	\$21,616
<b>13</b>	Energy Conservation Advisory Services (50703) .....	\$21,616	\$21,616	
<b>14</b>	Fund Sources: General .....	\$21,616	\$21,616	
<b>15</b>	Authority: Title 30, Chapter 25, Code of Virginia.			
<b>16</b>	Total for Virginia Coal and Energy Commission .....		<b>\$21,616</b>	<b>\$21,616</b>
<b>17</b>	Fund Sources: General .....	\$21,616	\$21,616	
<b>18</b>	<b>Virginia Code Commission (108)</b>			
<b>19</b>	16. Enactment of Laws (78200) .....		\$93,309	\$93,309
<b>20</b>	Code Modernization (78201) .....	\$93,309	\$93,309	
<b>21</b>	Fund Sources: General .....	\$69,309	\$69,309	
<b>22</b>	Special .....	\$24,000	\$24,000	
<b>23</b>	Authority: Title 30, Chapter 15, Code of Virginia.			
<b>24</b>	Total for Virginia Code Commission .....		<b>\$93,309</b>	<b>\$93,309</b>
<b>25</b>	Fund Sources: General .....	\$69,309	\$69,309	
<b>26</b>	Special .....	\$24,000	\$24,000	
<b>27</b>	<b>Virginia Commission on Youth (839)</b>			
<b>28</b>	17. Social Services Research, Planning, and Coordination			
<b>29</b>	(45000) .....		\$316,797	\$316,802
<b>30</b>	Social Services Research and Planning (45003) .....	\$316,797	\$316,802	
<b>31</b>	Fund Sources: General .....	\$316,797	\$316,802	
<b>32</b>	Authority: Title 30, Chapter 20, Code of Virginia.			
<b>33</b>	Total for Virginia Commission on Youth .....		<b>\$316,797</b>	<b>\$316,802</b>
<b>34</b>	General Fund Positions .....	3.00	3.00	
<b>35</b>	Position Level .....	3.00	3.00	
<b>36</b>	Fund Sources: General .....	\$316,797	\$316,802	

ITEM 18.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>Virginia State Crime Commission (142)</b>			
<b>2</b> 18.	Criminal Justice Research, Planning and Coordination			
<b>3</b>	(30500) .....		\$643,740	\$644,271
<b>4</b>	Criminal Justice Research (30503).....		\$643,740	\$644,271
<b>5</b>	Fund Sources: General .....		\$506,306	\$506,837
<b>6</b>	Federal Trust.....		\$137,434	\$137,434
<b>7</b>	Authority: Title 30, Chapter 16, Code of Virginia.			
<b>8</b>	Total for Virginia State Crime Commission.....		<b>\$643,740</b>	<b>\$644,271</b>
<b>9</b>	General Fund Positions.....		5.00	5.00
<b>10</b>	Nongeneral Fund Positions.....		4.00	4.00
<b>11</b>	Position Level .....		9.00	9.00
<b>12</b>	Fund Sources: General .....		\$506,306	\$506,837
<b>13</b>	Federal Trust.....		\$137,434	\$137,434
<b>14</b>	<b>Virginia Freedom of Information Advisory Council (834)</b>			
<b>15</b> 19.	Governmental Affairs Services (70100).....		\$181,619	\$181,622
<b>16</b>	Public Information Services (70109) .....		\$181,619	\$181,622
<b>17</b>	Fund Sources: General .....		\$181,619	\$181,622
<b>18</b>	Authority: Title 30, Chapter 21, Code of Virginia.			
<b>19</b>	Total for Virginia Freedom of Information Advisory			
<b>20</b>	Council .....		<b>\$181,619</b>	<b>\$181,622</b>
<b>21</b>	General Fund Positions.....		1.50	1.50
<b>22</b>	Position Level .....		1.50	1.50
<b>23</b>	Fund Sources: General .....		\$181,619	\$181,622
<b>24</b>	<b>Virginia Housing Commission (840)</b>			
<b>25</b> 20.	Housing Assistance Services (45800).....		\$20,975	\$20,975
<b>26</b>	Housing Research and Planning (45803).....		\$20,975	\$20,975
<b>27</b>	Fund Sources: General .....		\$20,975	\$20,975
<b>28</b>	Authority: Section 30-257, Code of Virginia.			
<b>29</b>	Total for Virginia Housing Commission .....		<b>\$20,975</b>	<b>\$20,975</b>
<b>30</b>	Fund Sources: General .....		\$20,975	\$20,975
<b>31</b>	<b>Brown V. Board of Education Scholarship Committee (858)</b>			
<b>32</b> 21.	Human Relations Management (14600).....		\$25,296	\$25,296
<b>33</b>	Human Relations Management (14601).....		\$25,296	\$25,296
<b>34</b>	Fund Sources: General .....		\$25,296	\$25,296
<b>35</b>	Authority: Title 30, Chapter 34.1, Code of Virginia.			
<b>36</b>	Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the general			
<b>37</b>	fund to support the operations of the Brown v. Board of Education Scholarship Awards			
<b>38</b>	Committee. This operational support shall be used to provide for the expenses incurred by the			
<b>39</b>	members of the committee and may be used for such other services as deemed necessary to			
<b>40</b>	accomplish the purposes for which it was created.			

ITEM 21.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Brown V. Board of Education Scholarship				
2	Committee .....			\$25,296	\$25,296
3	Fund Sources: General.....	\$25,296	\$25,296		
4	<b>Virginia Sesquicentennial of the American Civil War Commission (859)</b>				
5	22. Human Relations Management (14600).....			\$2,600,512	\$2,600,513
6	Human Relations Management (14601).....	\$2,600,512	\$2,600,513		
7	Fund Sources: General.....	\$2,000,512	\$2,000,513		
8	Special.....	\$600,000	\$600,000		
9	Authority: Title 30, Chapter 40, Code of Virginia.				
10	Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, \$2,000,512 the				
11	first year and 2,000,513 the second year from the general fund and \$600,000 the first year and				
12	\$600,000 the second year from nongeneral funds is appropriated to support the Virginia				
13	Sesquicentennial of the American Civil War Commission and Fund. Such funds shall be used				
14	for expenses incurred by the members of the commission, to appoint staff as may be deemed				
15	necessary to assist the commission in performing its duties, and to pay for the services of				
16	professional personnel, consultants, advisors, or other services which the commission may deem				
17	necessary to accomplish the purposes for which it was created.				
18	Total for Virginia Sesquicentennial of the American				
19	Civil War Commission .....			\$2,600,512	\$2,600,513
20	General Fund Positions.....	1.00	1.00		
21	Position Level .....	1.00	1.00		
22	Fund Sources: General.....	\$2,000,512	\$2,000,513		
23	Special.....	\$600,000	\$600,000		
24	<b>Commission on Unemployment Compensation (860)</b>				
25	23. Consumer Affairs Services (55000).....			\$6,000	\$6,000
26	Consumer Assistance (55002) .....	\$6,000	\$6,000		
27	Fund Sources: General.....	\$6,000	\$6,000		
28	Authority: Title 30, Chapter 33, Code of Virginia.				
29	Total for Commission on Unemployment				
30	Compensation.....			\$6,000	\$6,000
31	Fund Sources: General.....	\$6,000	\$6,000		
32	<b>Small Business Commission (862)</b>				
33	24. Economic Development Services (53400).....			\$15,000	\$15,000
34	Economic Development Research, Planning, and				
35	Coordination (53401).....	\$15,000	\$15,000		
36	Fund Sources: General.....	\$15,000	\$15,000		
37	Authority: Title 30, Chapter 22, Code of Virginia.				
38	Total for Small Business Commission.....			\$15,000	\$15,000
39	Fund Sources: General.....	\$15,000	\$15,000		

ITEM 25.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>Commission on Electric Utility Regulation (863)</b>			
<b>2</b> 25.	Resource Management Research, Planning, and			
<b>3</b>	Coordination (50700).....		\$10,000	\$10,000
<b>4</b>	Resource Management Policy and Program			
<b>5</b>	Development (50701).....		\$10,000	\$10,000
<b>6</b>	Fund Sources: General.....		\$10,000	\$10,000
<b>7</b>	Authority: Title 30, Chapter 31, Code of Virginia.			
<b>8</b>	Total for Commission on Electric Utility Regulation.....		<b>\$10,000</b>	<b>\$10,000</b>
<b>9</b>	Fund Sources: General.....		\$10,000	\$10,000
<b>10</b>	<b>Manufacturing Development Commission (864)</b>			
<b>11</b> 26.	Economic Development Services (53400).....		\$12,000	\$12,000
<b>12</b>	Economic Development Research, Planning, and			
<b>13</b>	Coordination (53401).....		\$12,000	\$12,000
<b>14</b>	Fund Sources: General.....		\$12,000	\$12,000
<b>15</b>	Authority: Title 30, Chapter 41, Code of Virginia.			
<b>16</b>	Total for Manufacturing Development Commission.....		<b>\$12,000</b>	<b>\$12,000</b>
<b>17</b>	Fund Sources: General.....		\$12,000	\$12,000
<b>18</b>	<b>Joint Commission on Administrative Rules (865)</b>			
<b>19</b> 27.	Governmental Affairs Services (70100).....		\$10,000	\$10,000
<b>20</b>	Intragovernmental Services (70104).....		\$10,000	\$10,000
<b>21</b>	Fund Sources: General.....		\$10,000	\$10,000
<b>22</b>	Authority: Title 30, Chapter 8.1, Code of Virginia.			
<b>23</b>	Total for Joint Commission on Administrative Rules.....		<b>\$10,000</b>	<b>\$10,000</b>
<b>24</b>	Fund Sources: General.....		\$10,000	\$10,000
<b>25</b>	<b>Commission on Prevention of Human Trafficking (866)</b>			
<b>26</b> 28.	Human Relations Management (14600).....		\$9,360	\$9,360
<b>27</b>	Human Relations Management (14601).....		\$9,360	\$9,360
<b>28</b>	Fund Sources: General.....		\$9,360	\$9,360
<b>29</b>	Authority: Title 30, Chapter 8.1, Code of Virginia.			
<b>30</b>	Total for Commission on Prevention of Human			
<b>31</b>	Trafficking.....		<b>\$9,360</b>	<b>\$9,360</b>
<b>32</b>	Fund Sources: General.....		\$9,360	\$9,360
<b>33</b>	<b>Virginia Bicentennial of the American War of 1812 Commission (867)</b>			
<b>34</b> 29.	Human Relations Management (14600).....		\$8,640	\$8,640
<b>35</b>	Human Relations Management (14601).....		\$8,640	\$8,640
<b>36</b>	Fund Sources: General.....		\$8,640	\$8,640
<b>37</b>	Authority: Title 30, Chapter 45, Code of Virginia.			

ITEM 29.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Virginia Bicentennial of the American War of				
2	1812 Commission .....			\$8,640	\$8,640
3	Fund Sources: General .....	\$8,640	\$8,640		
4	<b>Autism Advisory Council (871)</b>				
5	30. Health Research, Planning, and Coordination (40600).....			\$6,300	\$6,300
6	Health Policy Research (40606).....	\$6,300	\$6,300		
7	Fund Sources: General .....	\$6,300	\$6,300		
8	Authority: Title 30, Chapter 50, Code of Virginia.				
9	Total for Autism Advisory Council .....			\$6,300	\$6,300
10	Fund Sources: General .....	\$6,300	\$6,300		
11	Grand Total for Division of Legislative Services .....			\$11,193,088	\$11,195,231
12	General Fund Positions.....	77.50	77.50		
13	Nongeneral Fund Positions.....	4.00	4.00		
14	Position Level .....	81.50	81.50		
15	Fund Sources: General .....	\$10,411,654	\$10,413,797		
16	Special.....	\$644,000	\$644,000		
17	Federal Trust.....	\$137,434	\$137,434		
18	<b>§ 1-7. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)</b>				
19	31. Legislative Evaluation and Review (78300).....			\$3,405,648	\$3,405,698
20	Performance Audits and Evaluation (78303).....	\$3,405,648	\$3,405,698		
21	Fund Sources: General .....	\$3,289,975	\$3,290,025		
22	Trust and Agency .....	\$115,673	\$115,673		
23	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
24	A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative				
25	Audit and Review Commission (JLARC), \$153,015 from July 1, 2012 to June 24, 2013 and				
26	\$153,015 from June 25, 2013 to June 30, 2014.				
27	B. JLARC, upon request of the Department of Planning and Budget and approval of the				
28	Chairman, shall review and provide comments to the department on its use of performance				
29	measures in the state budget process. JLARC staff shall review the methodology and proposed				
30	uses of such performance measures and provide periodic status reports to the Commission.				
31	C. Expenses associated with the oversight responsibility of the Virginia Retirement System by				
32	JLARC and the House Appropriations and Senate Finance Committees shall be reimbursed by				
33	the Virginia Retirement System upon documentation by the Director, JLARC of the expenses				
34	incurred.				
35	D. Out of this appropriation, funds are provided to continue the technical support staff of				
36	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement is				
37	referred from the Chairman of a standing committee of the House or Senate, and to conduct				
38	oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all				
39	agencies of the Commonwealth shall provide access to information necessary to accomplish				
40	these duties.				
41	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
42	Commission (JLARC) to review and evaluate the Virginia Information Technologies Agency				
43	(VITA) on a continuing basis and to make such special studies and reports as may be requested				
44	by the General Assembly, the House Appropriations Committee, or the Senate Finance				
45	Committee.				



ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. The areas of review and evaluation to be conducted by the Commission shall include, but			
2	are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and any			
3	amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities, including			
4	VITA's oversight of information technology projects and the security of governmental			
5	information; (iii) cost-effectiveness and adequacy of VITA's procurement services and its			
6	oversight of the procurement activities of State agencies.			
7	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of law,			
8	JLARC shall have the legal authority to access the information, records, facilities, and			
9	employees of VITA.			
10	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive			
11	infrastructure agreement or any successor contract, or any contractual amendments thereto for			
12	the operation of the Commonwealth's information technology infrastructure shall be exempt			
13	from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that such			
14	records contain (i) trade secrets of the private entity as defined in the Uniform Trade Secrets			
15	Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including balance sheets			
16	and financial statements, that are not generally available to the public through regulatory			
17	disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to be excluded			
18	from the Virginia Freedom of Information Act, the private entity shall make a written request			
19	to VITA:			
20	a. Invoking such exclusion upon submission of the data or other materials for which protection			
21	from disclosure is sought;			
22	b. Identifying with specificity the data or other materials for which protection is sought; and			
23	c. Stating the reasons why protection is necessary.			
24	VITA shall determine whether the requested exclusion from disclosure is necessary to protect			
25	the trade secrets or financial records of the private entity. VITA shall make a written			
26	determination of the nature and scope of the protection to be afforded by it under this			
27	subdivision. Once a written determination is made by VITA, the records afforded protection			
28	under this subdivision shall continue to be protected from disclosure when in the possession of			
29	VITA or JLARC.			
30	Except as specifically provided in this item, nothing in this item shall be construed to authorize			
31	the withholding of (a) procurement records as required by § 56-575.17; (b) information			
32	concerning the terms and conditions of any interim or comprehensive agreement, service			
33	contract, lease, partnership, or any agreement of any kind entered into by VITA and the private			
34	entity; (c) information concerning the terms and conditions of any financing arrangement that			
35	involves the use of any public funds; or (d) information concerning the performance of the			
36	private entity under the comprehensive infrastructure agreement, or any successor contract, or			
37	any contractual amendments thereto for the operation of the Commonwealth's information			
38	technology infrastructure.			
39	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
40	direction for VITA review and evaluation activities, subject to the full Commission's			
41	supervision and such guidelines as the Commission itself may provide.			
42	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
43	performance of its duties under this authority.			
44	F.1 JLARC is hereby directed to study the impact of restructuring the local Business,			
45	Professional, and Occupational License ("BPOL") Tax such that the basis of the tax is changed			
46	from gross receipts to net income. All local tax officials are hereby directed to provide any			
47	assistance required by JLARC in the course of the study. If requested by JLARC, all local tax			
48	officials are authorized to require businesses subject to the BPOL tax in their locality to			
49	calculate and report back to the locality their net income for the timeframe requested,			
50	notwithstanding the requirements of § 58.1-3700 et seq. of the Code of Virginia.			
51	2. JLARC shall complete its study and submit a final report by November 1, 2013.			

ITEM 31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3. The Department of Taxation shall cooperate as requested by JLARC in the performance of				
2	its duties under this authority. All agencies of the Commonwealth shall provide assistance for				
3	this study, upon request.				
4	Total for Joint Legislative Audit and Review				
5	Commission.....			\$3,405,648	\$3,405,698
6	General Fund Positions.....	36.00	36.00		
7	Nongeneral Fund Positions.....	1.00	1.00		
8	Position Level.....	37.00	37.00		
9	Fund Sources: General.....	\$3,289,975	\$3,290,025		
10	Trust and Agency.....	\$115,673	\$115,673		
11	<b>§ 1-8. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)</b>				
12	32. Governmental Affairs Services (70100).....			\$444,847	\$444,847
13	Interstate Affairs (70103).....	\$444,847	\$444,847		
14	Fund Sources: General.....	\$444,847	\$444,847		
15	Authority: Title 30, Chapter 19, Code of Virginia.				
16	Out of this appropriation may be paid from the general fund the annual assessments:				
17	1. To the National Conference of State Legislatures; and				
18	2. To the Southern Regional Education Board.				
19	Total for Virginia Commission on Intergovernmental				
20	Cooperation.....			\$444,847	\$444,847
21	Fund Sources: General.....	\$444,847	\$444,847		
22	<b>§ 1-9. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)</b>				
23	33. Across the Board Reductions (71400).....			(\$194,600)	(\$194,600)
24	Across the Board Reduction (71401).....	(\$194,600)	(\$194,600)		
25	Fund Sources: General.....	(\$194,600)	(\$194,600)		
26	Authority: Discretionary Inclusion.				
27	34. Enactment of Laws (78200).....			\$360,315	\$360,315
28	Undesignated Support for Enactment of Laws Services				
29	(78205).....	\$360,315	\$360,315		
30	Fund Sources: General.....	\$360,315	\$360,315		
31	Authority: Discretionary Inclusion.				
32	A. Transfers out of this appropriation may be made to fund unanticipated costs in the budgets				
33	of legislative agencies or other such costs approved by the Joint Rules Committee.				
34	B. Included in this Item is \$20,000 the first year and \$20,000 the second year from the general				
35	fund to support the Commission on Access and Diversity in Higher Education in Virginia as				
36	continued by HJR 202 of the 2000 Acts of Assembly.				
37	C. Included within this appropriation is \$190,000 the first year and \$190,000 the second year				
38	from the general fund and one position for the operation of the Capitol Guides program. The				
39	allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The				
40	Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates				
41	and the Clerk of the Senate.				

ITEM 34.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Legislative Department Reversion Clearing				
2	Account.....			\$165,715	\$165,715
3	General Fund Positions.....	1.00	1.00		
4	Position Level .....	1.00	1.00		
5	Fund Sources: General.....	\$165,715	\$165,715		
6	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$72,895,267	\$72,906,377
7	General Fund Positions.....	579.50	579.50		
8	Nongeneral Fund Positions.....	29.50	29.50		
9	Position Level .....	609.00	609.00		
10	Fund Sources: General.....	\$69,388,832	\$69,399,942		
11	Special.....	\$3,253,328	\$3,253,328		
12	Trust and Agency .....	\$115,673	\$115,673		
13	Federal Trust.....	\$137,434	\$137,434		

ITEM 35.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>JUDICIAL DEPARTMENT</b>			
<b>2</b>	<b>§ 1-10. SUPREME COURT (111)</b>			
<b>3</b>	35. Pre-Trial, Trial, and Appellate Processes (32100).....		\$12,984,703	\$12,984,703
<b>4</b>	Appellate Review (32101).....	\$8,773,803	\$8,773,803	
<b>5</b>	Other Court Costs and Allowances (Criminal Fund)			
<b>6</b>	(32104) .....	\$4,210,900	\$4,210,900	
<b>7</b>	Fund Sources: General .....	\$12,805,423	\$12,805,423	
<b>8</b>	Special.....	\$179,280	\$179,280	
<b>9</b>	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3 and			
<b>10</b>	§ 19.2-163, Code of Virginia.			
<b>11</b>	A. Out of the amounts for Appellate Review shall be paid:			
<b>12</b>	1. The annual salary of the Chief Justice, \$181,604 from July 1, 2012, to November 24, 2012,			
<b>13</b>	\$181,604 from November 25, 2012, to November 24, 2013, and \$181,604 from November 25,			
<b>14</b>	2013, to June 30, 2014.			
<b>15</b>	2. The annual salaries of the six (6) Associate Justices, each \$170,339 from July 1, 2012, to			
<b>16</b>	November 24, 2012, \$170,339 from November 25, 2012, to November 24, 2013, and \$170,339			
<b>17</b>	from November 25, 2013, to June 30, 2014.			
<b>18</b>	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not			
<b>19</b>	otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.			
<b>20</b>	B. There is hereby reappropriated the unexpended balance remaining at the close of business on			
<b>21</b>	June 30, 2012, in the appropriation made in Item 34, Chapter 890, Acts of Assembly of 2011,			
<b>22</b>	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			
<b>23</b>	remaining in this item detail on June 30, 2013.			
<b>24</b>	C. Out of the amounts appropriated in this Item, \$4,200,000 the first year and \$4,200,000 the			
<b>25</b>	second year from the general fund is included for increased reimbursements for court-appointed			
<b>26</b>	counsel pursuant to § 19.2-163, Code of Virginia.			
<b>27</b>	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of			
<b>28</b>	Juvenile and Domestic Relations District Court judges regarding the options available for			
<b>29</b>	court-ordered services for families in truancy cases prior to the initiation of other remedies.			
<b>30</b>	E. Out of the amounts appropriated in this Item, \$1,000,000 the first year and \$1,000,000 the			
<b>31</b>	second year from the general fund is included to fill up to five previously authorized			
<b>32</b>	judgeships. These amounts are to be unallotted until the funding is required due to the General			
<b>33</b>	Assembly either lifting the freeze language on filling judgeship positions, or providing			
<b>34</b>	additional exemptions to the freeze.			
<b>35</b>	36. Law Library Services (32300).....		\$948,399	\$948,399
<b>36</b>	Law Library Services (32301).....	\$948,399	\$948,399	
<b>37</b>	Fund Sources: General.....	\$948,399	\$948,399	
<b>38</b>	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.			
<b>39</b>	37. Adjudicatory Research, Planning, and Coordination			
<b>40</b>	(32400) .....		\$25,000	\$25,000
<b>41</b>	Adjudicatory Coordination (32401) .....	\$25,000	\$25,000	
<b>42</b>	Fund Sources: General.....	\$25,000	\$25,000	
<b>43</b>	Authority: §§ 17.1-700 through 17.1-705, Code of Virginia.			

ITEM 37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 38.	Adjudication Training, Education, and Standards			
2	(32600) .....		\$899,140	\$899,140
3	Judicial Training (32603) .....		\$899,140	\$899,140
4	Fund Sources: General .....		\$899,140	\$899,140
5	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38:1 and 19.2-43,			
6	Code of Virginia.			
7 39.	Regulation of Professions and Occupations (56000) .....		\$25,000	\$25,000
8	Physician Regulation (56030).....		\$25,000	\$25,000
9	Fund Sources: Trust and Agency .....		\$25,000	\$25,000
10	Authority: Title 8.01, Chapter 21.1, Code of Virginia.			
11 40.	Administrative and Support Services (39900).....		\$28,186,479	\$28,226,144
12	General Management and Direction (39901).....		\$28,186,479	\$28,226,144
13	Fund Sources: General .....		\$17,662,241	\$17,701,906
14	Special .....		\$99,375	\$99,375
15	Dedicated Special Revenue .....		\$9,000,000	\$9,000,000
16	Federal Trust.....		\$1,424,863	\$1,424,863
17	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of			
18	Virginia.			
19	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year summary,			
20	on or before September 1 of each year, to the Chairmen of the House Appropriations and			
21	Senate Finance Committees and to the Director, Department of Planning and Budget, which			
22	will report the number of individuals for whom legal or medical services were provided and the			
23	nature and cost of such services as are authorized for payment from the criminal fund or the			
24	involuntary mental commitment fund.			
25	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of attorney's			
26	fees allowed counsel for indigent defendants in appeals to the Supreme Court shall be in the			
27	discretion of the Supreme Court.			
28	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme Court			
29	and the Court of Appeals of Virginia, in order to meet changing workload demands.			
30	D. Prior to January 1 of each year, the Judicial Council and the Committee on District Courts			
31	are requested to submit a fiscal impact assessment of their recommendations for the creation of			
32	any new judgeships, including the cost of judicial retirement, to the Chairmen of the House and			
33	Senate Committees on Courts of Justice, and the House Appropriations and Senate Finance			
34	Committees.			
35	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from the			
36	general fund, which may support computer system improvements for the several circuit and			
37	district courts.			
38	F. Given the continued concern about providing adequate compensation levels for			
39	court-appointed attorneys providing criminal indigent defense in the Commonwealth, the			
40	Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney General,			
41	Indigent Defense Commission, representatives of the Indigent Defense Stakeholders Group and			
42	Chairmen of the House and Senate Courts of Justice Committees, shall continue to study and			
43	evaluate all available options to enhance Virginia's Indigent Defense System.			
44	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may be			
45	charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme			
46	Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia.			
47	Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit of			
48	the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the costs			
49	of statewide electronic filing systems.			

ITEM 40.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	H. 1. No state funds used to support the operation of drug court programs shall be provided to			
2	programs that serve first-time substance abuse offenders only or do not include probation			
3	violators. This restriction shall not apply to juvenile drug court programs.			
4	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any			
5	locality is authorized to establish a drug treatment court supported by existing state resources			
6	and by federal or local resources that may be available. This authorization is subject to the			
7	requirements and conditions regarding the establishment and operation of a local drug treatment			
8	court advisory committee as provided by § 18.2-254.1 and the requirements and conditions			
9	established by the state Drug Treatment Court Advisory Committee. Any drug court treatment			
10	program established after July 1, 2012, shall limit participation in the program to offenders who			
11	have been determined, through the use of a nationally recognized, validated assessment tool, to			
12	be addicted to or dependent on drugs. However, no such drug court treatment program shall			
13	limit its participation to first-time substance abuse offenders only; nor shall it exclude probation			
14	violators from participation.			
15	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the			
16	collection of data needed for outcome measures, including recidivism. Drug treatment court			
17	programs shall provide to the Office of the Executive Secretary of the Supreme Court the			
18	information needed to conduct such an evaluation.			
19	Total for Supreme Court.....		<b>\$43,068,721</b>	<b>\$43,108,386</b>
20	General Fund Positions.....	138.63	138.63	
21	Nongeneral Fund Positions.....	6.00	6.00	
22	Position Level .....	144.63	144.63	
23	Fund Sources: General.....	\$32,340,203	\$32,379,868	
24	Special.....	\$278,655	\$278,655	
25	Trust and Agency .....	\$25,000	\$25,000	
26	Dedicated Special Revenue.....	\$9,000,000	\$9,000,000	
27	Federal Trust.....	\$1,424,863	\$1,424,863	
28	<b>Court of Appeals of Virginia (125)</b>			
29	41. Pre-Trial, Trial, and Appellate Processes (32100).....		\$8,474,996	\$8,479,192
30	Appellate Review (32101).....	\$8,469,996	\$8,474,192	
31	Other Court Costs and Allowances (Criminal Fund)			
32	(32104) .....	\$5,000	\$5,000	
33	Fund Sources: General.....	\$8,474,996	\$8,479,192	
34	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.			
35	A. Out of the amounts in this Item for Appellate Review shall be paid:			
36	1. 1. The annual salary of the Chief Justice, \$164,883 from July 1, 2012, to November 24,			
37	2012, \$164,883 from November 25, 2012, to November 24, 2013, and \$164,883 from			
38	November 25, 2013, to June 30, 2014.			
39	2. The annual salaries of the ten (10) judges, each at \$161,822 from July 1, 2012, to November			
40	24, 2012, \$161,822 from November 25, 2012, to November 24, 2013, and \$161,822 from			
41	November 25, 2013, to June 30, 2014.			
42	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme Court			
43	except for the Chief Judge, who shall receive an additional \$3,000 annually.			
44	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise			
45	reimbursed, said expenses to be paid out of the current appropriation to the Court.			
46	B. There is hereby reappropriated the unexpended balance remaining at the close of business on			
47	June 30, 2012, in the appropriation made in Item 40, Chapter 890, Acts of Assembly of 2011,			
48	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance			

ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	remaining in this item detail on June 30, 2013.				
2	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the Court				
3	of Appeals shall be in the discretion of the court.				
4	Total for Court of Appeals of Virginia .....			<b>\$8,474,996</b>	<b>\$8,479,192</b>
5	General Fund Positions.....	69.13	69.13		
6	Position Level .....	69.13	69.13		
7	Fund Sources: General.....	\$8,474,996	\$8,479,192		
8	<b>Circuit Courts (113)</b>				
9	42. Pre-Trial, Trial, and Appellate Processes (32100).....			\$104,233,237	\$104,233,237
10	Trial Processes (32103) .....	\$44,195,507	\$44,195,507		
11	Other Court Costs and Allowances (Criminal Fund)				
12	(32104) .....	\$60,037,730	\$60,037,730		
13	Fund Sources: General.....	\$104,228,237	\$104,228,237		
14	Special.....	\$5,000	\$5,000		
15	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163,				
16	Code of Virginia.				
17	A. Out of the amounts in this Item for Trial Processes shall be paid:				
18	1. The annual salaries of Circuit Court judges, each at \$158,134 from July 1, 2012, to				
19	November 24, 2012, \$158,134 from November 25, 2012, to November 24, 2013, and \$158,134				
20	from November 25, 2013, to June 30, 2014. Such salaries shall represent the total				
21	compensation from all sources for Circuit Court judges.				
22	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk				
23	hire not exceeding \$1,500 a year for each judge.				
24	3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas				
25	corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the				
26	expenses shall be paid upon receipt of an appropriate order from a Circuit Court.				
27	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has to				
28	travel to a courthouse in a county or city other than the one in which the judge resides and the				
29	distance between the judge's residence and the courthouse is greater than 25 miles.				
30	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct				
31	involuntary mental commitment hearings to those unusual instances when no General District				
32	Court or Juvenile and Domestic Relations District Court Judge can be made available or when				
33	the volume of the hearings would require more than eight hours a week.				
34	C. There is hereby reappropriated the unexpended balance remaining at the close of business on				
35	June 30, 2012, in the appropriation made in Item 41, Chapter 890, Acts of Assembly of 2011,				
36	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
37	remaining in this item detail on June 30, 2013.				
38	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
39	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
40	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total				
41	\$110,751,446 the first year and \$110,751,446 the second year in this Item and Items 35, 41,				
42	43, 44 and 45.				
43	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts				
44	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,				
45	consistent with statutory provisions in the Code of Virginia. Funds within these appropriations				
46	are to be used to fund fully the statutory caps on compensation applicable to attorneys				

ITEM 42.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	appointed by the court to defend criminal charges. Should this appropriation not be sufficient			
2	to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of			
3	Virginia, that this appropriation shall be applied first to fully fund the statutory caps for the			
4	most serious noncapital felonies and then, should funds still remain in this appropriation, to the			
5	other statutory caps, in declining order of the severity of the charges to which each cap is			
6	applicable.			
7	3. Out of the amount appropriated from the general fund for Other Court Costs and Allowances			
8	(Criminal Fund) in this Item, there shall be transferred an amount not to exceed \$880,000 the			
9	first year and not to exceed \$880,000 the second year to the Criminal Injuries Compensation			
10	Fund, administered by the Virginia Workers' Compensation Commission, for the administration			
11	of the physical evidence recovery kit (PERK) program.			
12	4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of compensation			
13	allowed to counsel appointed by the court to defend a felony charge that may be punishable by			
14	death shall be calculated on an hourly basis at a rate set by the Supreme Court of Virginia.			
15	F.1. For any hearing conducted pursuant to § 19.2-306, Code of Virginia, the circuit court shall			
16	have presented to it a sentencing revocation report prepared on a form designated by the			
17	Virginia Criminal Sentencing Commission indicating the condition or conditions of the			
18	suspended sentence, good behavior, or probation supervision that the defendant has allegedly			
19	violated.			
20	2. For any hearing conducted pursuant to § 19.2-306 in which the defendant is cited for			
21	violation of a condition or conditions other than a new criminal offense conviction, the court			
22	shall also have presented to it the applicable probation violation guideline worksheets			
23	established pursuant to Chapter 1042 of the Acts of Assembly 2003. The court shall review and			
24	consider the suitability of the discretionary probation violation guidelines. Before imposing			
25	sentence, the court shall state for the record that such review and consideration have been			
26	accomplished and shall make the completed worksheets a part of the record of the case and			
27	open for inspection. In hearings in which the court imposes a sentence that is either greater or			
28	less than that indicated by the discretionary probation violation guidelines, the court shall file			
29	with the record of the case a written explanation of such departure.			
30	3. Following any hearing conducted pursuant to § 19.2-306 and the entry of a final order, the			
31	clerk of the circuit court in which the hearing was held shall cause a copy of such order or			
32	orders, the original sentencing revocation report, any applicable probation violation guideline			
33	worksheets prepared in the case, and a copy of any departure explanation prepared pursuant to			
34	subsection F.2., to be forwarded to the Virginia Criminal Sentencing Commission within 30			
35	days.			
36	4. The failure to follow any or all of the provisions specified in F.1. through F.3 or the failure			
37	to follow any or all of these provisions in the prescribed manner shall not be reviewable on			
38	appeal or the basis of any other post-hearing relief.			
39	5. For any hearing pursuant to § 19.2-306, Code of Virginia, in any jurisdiction that has been			
40	selected as a pilot site for the Sanctions with Unified Rapid Enforcement (SURE) sentencing			
41	program in accordance with Item 50 of this act, the court shall not consider the probation			
42	violation guidelines worksheets unless the defendant has exercised his option not to participate			
43	in the SURE program or unless the defendant is not eligible to participate in the SURE			
44	program. For those defendants that are subject to SURE sanctions, the court shall complete			
45	and return to the Virginia Criminal Sentencing Commission those forms developed by the			
46	commission for the SURE program.			
47	Total for Circuit Courts.....		\$104,233,237	\$104,233,237
48	General Fund Positions.....	164.00	164.00	
49	Position Level .....	164.00	164.00	
50	Fund Sources: General.....	\$104,228,237	\$104,228,237	
51	Special.....	\$5,000	\$5,000	



ITEM 43.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>General District Courts (114)</b>			
<b>2</b>	43. Pre-Trial, Trial, and Appellate Processes (32100).....		\$96,422,091	\$97,033,668
<b>3</b>	3 Trial Processes (32103) .....	\$78,688,104	\$79,299,681	
<b>4</b>	4 Other Court Costs and Allowances (Criminal Fund)			
<b>5</b>	5 (32104) .....	\$12,924,458	\$12,924,458	
<b>6</b>	6 Involuntary Mental Commitments (32105).....	\$4,809,529	\$4,809,529	
<b>7</b>	7 Fund Sources: General.....	\$96,422,091	\$97,033,668	
<b>8</b>	8 Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,			
<b>9</b>	9 19.2-163 and 37.1-67.1 et seq., Code of Virginia.			
<b>10</b>	10 A. Out of the amounts in this Item for Trial Processes shall be paid:			
<b>11</b>	11 1. The annual salaries of all General District Court judges, \$142,329 from July 1, 2012, to			
<b>12</b>	12 November 24, 2012, \$142,329 from November 25, 2012, to November 24, 2013, and \$142,329			
<b>13</b>	13 from November 25, 2013, to June 30, 2014. Such salary shall be 90 percent of the annual			
<b>14</b>	14 salary fixed by law for judges of the Circuit Courts and shall represent the total compensation			
<b>15</b>	15 for General District Court Judges and incorporate all supplements formerly paid by the various			
<b>16</b>	16 localities.			
<b>17</b>	17 2. The salaries of substitute judges and court personnel.			
<b>18</b>	18 B. There is hereby reappropriated the unexpended balances remaining at the close of business			
<b>19</b>	19 on June 30, 2012, in the appropriation made in Item 42, Chapter 890, Acts of Assembly of			
<b>20</b>	20 2011, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary			
<b>21</b>	21 Mental Commitments and the balances remaining in these item details on June 30, 2013.			
<b>22</b>	22 C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may			
<b>23</b>	23 be transferred between Items 42, 43, 44, and 304, as needed, to cover any deficits incurred for			
<b>24</b>	24 Involuntary Mental Commitments by the Supreme Court or the Department of Medical			
<b>25</b>	25 Assistance Services.			
<b>26</b>	26 D.1. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
<b>27</b>	27 shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
<b>28</b>	28 2. The Committee on District Courts, in consultation with the Virginia Association of			
<b>29</b>	29 Commonwealth's Attorneys and the Virginia Indigent Defense Commission, shall develop			
<b>30</b>	30 policies and procedures to reduce the number of misdemeanor charges for which the			
<b>31</b>	31 Commonwealth will seek incarceration, thereby reducing expenditures through the Criminal			
<b>32</b>	32 Fund for court-appointed counsel or for public defenders. The Executive Secretary of the			
<b>33</b>	33 Supreme Court shall provide a report by October 30, 2013, to the Governor and to the			
<b>34</b>	34 Chairmen of the Senate and House Courts of Justice Committees, and the Chairmen of the			
<b>35</b>	35 Senate Finance and House Appropriations Committees on the implementation of these policies			
<b>36</b>	36 and procedures and their impact on Criminal Fund expenditures.			
<b>37</b>	37 E. Out of the amount appropriated from the general fund for Other Court Costs and			
<b>38</b>	38 Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed			
<b>39</b>	39 \$40,000 the first year and not to exceed \$40,000 the second year to the Criminal Injuries			
<b>40</b>	40 Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the			
<b>41</b>	41 administration of the physical evidence recovery kit (PERK) program.			
<b>42</b>	42 F. A district court judge shall only be reimbursed for mileage for commuting if the judge has			
<b>43</b>	43 to travel to a courthouse in a county or city other than the one in which the judge resides and			
<b>44</b>	44 the distance between the judge's residence and the courthouse is greater than 25 miles.			
<b>45</b>	45 Total for General District Courts .....		<b>\$96,422,091</b>	<b>\$97,033,668</b>
<b>46</b>	46 General Fund Positions.....	1,029.10	1,041.10	
<b>47</b>	47 Position Level .....	1,029.10	1,041.10	
<b>48</b>	48 Fund Sources: General.....	\$96,422,091	\$97,033,668	

ITEM 44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>Juvenile and Domestic Relations District Courts (115)</b>			
<b>2</b> 44.	Pre-Trial, Trial, and Appellate Processes (32100).....		\$81,069,130	\$81,680,707
<b>3</b>	Trial Processes (32103) .....	\$53,797,340	\$54,408,917	
<b>4</b>	Other Court Costs and Allowances (Criminal Fund)			
<b>5</b>	(32104) .....	\$26,956,222	\$26,956,222	
<b>6</b>	Involuntary Mental Commitments (32105).....	\$315,568	\$315,568	
<b>7</b>	Fund Sources: General.....	\$81,069,130	\$81,680,707	
<b>8</b>	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-69.58,			
<b>9</b>	16.1-226 through 16.1-334, 19.2-163 and 37.1-67.1 et seq., Code of Virginia.			
<b>10</b>	A. Out of the amounts in this Item for Trial Processes shall be paid:			
<b>11</b>	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court Judges,			
<b>12</b>	\$142,329 from July 1, 2012, to November 24, 2012, \$142,329 from November 25, 2012, to			
<b>13</b>	November 24, 2013, and \$142,329 from November 25, 2013, to June 30, 2014. Such salary			
<b>14</b>	shall be 90 percent of the annual salary fixed by law for judges of the Circuit Courts and shall			
<b>15</b>	represent the total compensation for Juvenile and Domestic Relations District Court Judges.			
<b>16</b>	2. The salaries of substitute judges and court personnel.			
<b>17</b>	B. There is hereby reappropriated the unexpended balances remaining at the close of business			
<b>18</b>	on June 30, 2012, in the appropriation made in Item 43, Chapter 890, Acts of Assembly of			
<b>19</b>	2011, in the Item details Other Court Costs and Allowances (Criminal Fund) and Involuntary			
<b>20</b>	Mental Commitments and the balances remaining in these item details on June 30, 2013.			
<b>21</b>	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may			
<b>22</b>	be transferred between Items 43, 44, 45, and 304, as needed, to cover any deficits incurred for			
<b>23</b>	Involuntary Mental Commitments by the Supreme Court or the Department of Medical			
<b>24</b>	Assistance Services.			
<b>25</b>	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall			
<b>26</b>	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
<b>27</b>	E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for a			
<b>28</b>	child by the Commonwealth, the juvenile and domestic relations district court or the circuit			
<b>29</b>	court, as the case may be, shall order the parent, parents, adoptive parent or adoptive parents of			
<b>30</b>	the child, or another party with a legitimate interest therein who has filed a petition with the			
<b>31</b>	court to reimburse the Commonwealth the costs of such services in an amount not to exceed			
<b>32</b>	the amount awarded the Guardian ad Litem by the court. If the court determines such party is			
<b>33</b>	unable to pay, the required reimbursement may be reduced or eliminated. In addition, it is the			
<b>34</b>	intent of the General Assembly that the Supreme Court actively administer the Guardian ad			
<b>35</b>	Litem program to ensure that payments made to Guardians ad Litem do not exceed that which			
<b>36</b>	is required. The Executive Secretary of the Supreme Court shall report August 1 and January 1			
<b>37</b>	of each year to the Chairmen of the House Appropriations and Senate Finance Committees on			
<b>38</b>	the amounts paid for Guardian ad Litem purposes, amounts reimbursed by parents and/or			
<b>39</b>	guardians, savings achieved, and management actions taken to further enhance savings under			
<b>40</b>	this program.			
<b>41</b>	F. Out of the amount appropriated from the general fund for Other Court Costs and Allowances			
<b>42</b>	(Criminal Fund) in this Item, there shall be transferred an amount not to exceed \$870,000 the			
<b>43</b>	first year and not to exceed \$870,000 the second year to the Criminal Injuries Compensation			
<b>44</b>	Fund, administered by the Virginia Workers' Compensation Commission for the administration			
<b>45</b>	of the physical evidence recovery kit (PERK) program.			
<b>46</b>	Total for Juvenile and Domestic Relations District		<b>\$81,069,130</b>	<b>\$81,680,707</b>
<b>47</b>	Courts .....			
<b>48</b>	General Fund Positions.....	605.10	617.10	
<b>49</b>	Position Level .....	605.10	617.10	

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$81,069,130	\$81,680,707		
2	<b>Combined District Courts (116)</b>				
3	45. Pre-Trial, Trial, and Appellate Processes (32100).....			\$22,506,507	\$22,506,507
4	Trial Processes (32103).....	\$14,508,614	\$14,508,614		
5	Other Court Costs and Allowances (Criminal Fund)				
6	(32104).....	\$6,617,136	\$6,617,136		
7	Involuntary Mental Commitments (32105).....	\$1,380,757	\$1,380,757		
8	Fund Sources: General.....	\$22,506,507	\$22,506,507		
9	Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,				
10	16.1-226 through 16.1-334, 19.2-163, and 37.1-67.1 et seq., Code of Virginia.				
11	A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute				
12	judges and court personnel.				
13	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
14	on June 30, 2012, in the appropriation made in Item 44, Chapter 890, Acts of Assembly of				
15	2011, in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary				
16	Mental Commitments and the balances remaining in these item details on June 30, 2013.				
17	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may				
18	be transferred between Items 43, 44, 45, and 304, as needed, to cover any deficits incurred for				
19	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
20	Assistance Services.				
21	D. The appropriation in this Item for Other Court Costs and Allowances shall be used to				
22	implement the provisions of § 8.01-384.1:1, Code of Virginia.				
23	E. Out of the amount appropriated from the general fund for Other Court Costs and				
24	Allowances (Criminal Fund) in this Item, there shall be transferred an amount not to exceed				
25	\$95,000 the first year and not to exceed \$95,000 the second year to the Criminal Injuries				
26	Compensation Fund, administered by the Virginia Workers' Compensation Commission, for the				
27	administration of the physical evidence recovery kit (PERK) program.				
28	Total for Combined District Courts.....			<b>\$22,506,507</b>	<b>\$22,506,507</b>
29	General Fund Positions.....	204.55	204.55		
30	Position Level.....	204.55	204.55		
31	Fund Sources: General.....	\$22,506,507	\$22,506,507		
32	<b>Magistrate System (103)</b>				
33	46. Pre-Trial, Trial, and Appellate Processes (32100).....			\$28,444,972	\$28,445,672
34	Appellate Review (32101).....	\$12,242	\$12,942		
35	Pre-Trial Assistance (32102).....	\$28,432,730	\$28,432,730		
36	Fund Sources: General.....	\$28,444,972	\$28,445,672		
37	Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of				
38	Virginia.				
39	Total for Magistrate System.....			<b>\$28,444,972</b>	<b>\$28,445,672</b>
40	General Fund Positions.....	446.20	446.20		
41	Position Level.....	446.20	446.20		
42	Fund Sources: General.....	\$28,444,972	\$28,445,672		
43	Grand Total for Supreme Court.....			<b>\$384,219,654</b>	<b>\$385,487,369</b>

ITEM 46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	2,656.71	2,680.71		
2	Nongeneral Fund Positions.....	6.00	6.00		
3	Position Level .....	2,662.71	2,686.71		
4	Fund Sources: General .....	\$373,486,136	\$374,753,851		
5	Special.....	\$283,655	\$283,655		
6	Trust and Agency .....	\$25,000	\$25,000		
7	Dedicated Special Revenue .....	\$9,000,000	\$9,000,000		
8	Federal Trust.....	\$1,424,863	\$1,424,863		
9	<b>§ 1-11. BOARD OF BAR EXAMINERS (233)</b>				
10	47. Regulation of Professions and Occupations (56000) .....			\$1,474,523	\$1,474,523
11	Lawyer Regulation (56019).....	\$1,474,523	\$1,474,523		
12	Fund Sources: Special.....	\$1,474,523	\$1,474,523		
13	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and §54.1-3934, Code of Virginia.				
14	The State Comptroller shall continue the Board of Bar Examiners Fund on the Commonwealth				
15	Accounting and Reporting System. Revenues collected from fees paid by applicants for				
16	admission to the bar shall be deposited into the Board of Bar Examiners Fund. The source of				
17	nongeneral funds included in this item is the Board of Bar Examiners Fund. Interest generated				
18	by the fund shall be retained by the fund.				
19	Total for Board of Bar Examiners.....			<b>\$1,474,523</b>	<b>\$1,474,523</b>
20	Nongeneral Fund Positions.....	8.00	8.00		
21	Position Level .....	8.00	8.00		
22	Fund Sources: Special.....	\$1,474,523	\$1,474,523		
23	<b>§ 1-12. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)</b>				
24	48. Adjudication Training, Education, and Standards				
25	(32600) .....			\$569,574	\$570,544
26	Judicial Standards (32602) .....	\$569,574	\$570,544		
27	Fund Sources: General .....	\$569,574	\$570,544		
28	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
29	Virginia.				
30	Total for Judicial Inquiry and Review Commission .....			<b>\$569,574</b>	<b>\$570,544</b>
31	General Fund Positions.....	3.00	3.00		
32	Position Level .....	3.00	3.00		
33	Fund Sources: General.....	\$569,574	\$570,544		
34	<b>§ 1-13. INDIGENT DEFENSE COMMISSION (848)</b>				
35	49. Legal Defense (32700).....			\$42,972,997	\$42,973,831
36	Criminal Indigent Defense Services (32701).....	\$36,835,481	\$36,835,481		
37	Capital Indigent Defense Services (32702) .....	\$3,351,660	\$3,351,660		
38	Legal Defense Regulatory Services (32703).....	\$186,490	\$186,490		
39	Administrative Services (32722) .....	\$2,599,366	\$2,600,200		
40	Fund Sources: General .....	\$42,960,997	\$42,961,831		
41	Special.....	\$12,000	\$12,000		
42	Authority: §§ 19.2-163.1 through 19.2-163.8, Code of Virginia, as amended by Chapter 884 of				
43	the Acts of Assembly 2004.				

ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent Defense				
2	Commission shall serve at the pleasure of the commission.				
3	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from				
4	the general fund is provided to support two positions to enforce and monitor compliance with				
5	the new Standards of Practice for court-appointed counsel.				
6	Total for Indigent Defense Commission.....			\$42,972,997	\$42,973,831
7	General Fund Positions.....	540.00	540.00		
8	Position Level .....	540.00	540.00		
9	Fund Sources: General.....	\$42,960,997	\$42,961,831		
10	Special.....	\$12,000	\$12,000		
11	<b>§ 1-14. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)</b>				
12	50. Adjudicatory Research, Planning, and Coordination				
13	(32400) .....			\$1,049,479	\$1,050,457
14	Adjudicatory Research and Planning (32403).....	\$1,049,479	\$1,050,457		
15	Fund Sources: General.....	\$979,479	\$980,457		
16	Special.....	\$70,000	\$70,000		
17	Authority: Title 17.1, Chapter 8, Code of Virginia; Section 19.2-303.6, Code of Virginia				
18	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
19	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				
20	information to project the impact, the commission shall assign a minimum fiscal impact of				
21	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not				
22	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.				
23	B.1. The Virginia Criminal Sentencing Commission shall administer the pilot program to test				
24	the Sanctions with Unified Rapid Enforcement (SURE) sentencing program established by				
25	§ 19.2-303.6, Code of Virginia. As part of its administering of the program, the commission				
26	shall select no more than 10 jurisdictions in which the pilot programs shall be implemented.				
27	Each jurisdiction selected shall have an established drug treatment court or drug treatment				
28	services for offenders. The commission shall designate a standard, validated substance abuse				
29	assessment instrument to be used by probation and parole districts to assess probationers				
30	subject to SURE sanctions and shall coordinate with the Department of Corrections in				
31	developing practices to be followed by probation and parole offices in implementing SURE.				
32	2. In addition to administering the pilot program, the commission shall determine outcome				
33	measures and collect data for evaluation of the results of the pilot programs. The commission				
34	shall present a report on the implementation of SURE, including preliminary recidivism results,				
35	to the Chief Justice, Governor, and the chairmen of the House and Senate Courts of Justice				
36	committees, the House Appropriations Committee, and the Senate Finance Committee by				
37	October 1, 2013.				
38	Total for Virginia Criminal Sentencing Commission.....			\$1,049,479	\$1,050,457
39	General Fund Positions.....	10.00	10.00		
40	Position Level .....	10.00	10.00		
41	Fund Sources: General.....	\$979,479	\$980,457		
42	Special.....	\$70,000	\$70,000		
43	<b>§ 1-15. VIRGINIA STATE BAR (117)</b>				
44	51. Legal Defense (32700).....			\$10,270,000	\$10,270,000
45	Criminal Indigent Defense Services (32701).....	\$470,000	\$470,000		
46	Indigent Defense, Civil (32704).....	\$9,800,000	\$9,800,000		

ITEM 51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$2,420,000	\$2,420,000	
2	Special.....	\$7,850,000	\$7,850,000	
3	Authority: § 17.1-278, Code of Virginia.			
4	A. The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds			
5	provided for in this act, and those available from financial institutions pursuant to § 54.1-3916,			
6	Code of Virginia, to file lawsuits on behalf of aliens present in the United States in violation of			
7	law.			
8	B.1. The amounts for Indigent Defense, Civil, include up to \$50,000 the first year and up to			
9	\$50,000 the second year from the general fund for the Community Tax Law Project, to provide			
10	indigent defense services in matters related to taxation disputes, and educational services			
11	involving the rights and responsibilities of taxpayers.			
12	2. The amounts for Indigent Defense, Civil, include up to \$1,900,000 the first year and up to			
13	\$1,900,000 the second year from the general fund to provide grants for high quality civil legal			
14	assistance to low income Virginians and to promote equal access to justice.			
15	C. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or			
16	about January 1, provide a report to the Chairmen of the House Appropriations and Senate			
17	Finance Committees, and the Director, Department of Planning and Budget regarding the status			
18	of legal services assistance programs in the Commonwealth. The report shall include, but not			
19	be limited to, efforts to maintain and improve the accuracy of caseload data, case opening and			
20	case closure information, and program activity levels as it relates to clients.			
21	52. Regulation of Professions and Occupations (56000) .....		\$12,465,152	\$12,465,152
22	Lawyer Regulation (56019).....	\$12,465,152	\$12,465,152	
23	Fund Sources: Dedicated Special Revenue .....	\$12,465,152	\$12,465,152	
24	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of			
25	Virginia.			
26	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its			
27	activities toward the purposes of regulating the legal profession and improving the quality of			
28	legal services available to the people of the Commonwealth, and that, insofar as reasonably			
29	possible, the Virginia State Bar shall refrain from commercial or other undertakings not			
30	necessarily or reasonably related to the above stated purposes.			
31	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000 the			
32	second year from revenues generated from the assessment of annual fees by the Supreme Court			
33	of Virginia upon members of the Virginia State Bar, pursuant to Chapter 847, 2007 Acts of			
34	Assembly, is provided for transfer to the Clients' Protection Fund of the Virginia State Bar.			
35	C. The Virginia State Bar shall review its member fee structure and make changes necessary to			
36	ensure fees are set at amounts needed only to cover costs and to provide for an appropriate			
37	balance.			
38	Total for Virginia State Bar .....		\$22,735,152	\$22,735,152
39	Nongeneral Fund Positions.....	89.00	89.00	
40	Position Level .....	89.00	89.00	
41	Fund Sources: General.....	\$2,420,000	\$2,420,000	
42	Special.....	\$7,850,000	\$7,850,000	
43	Dedicated Special Revenue .....	\$12,465,152	\$12,465,152	
44	<b>§ 1-16. JUDICIAL DEPARTMENT REVERSION CLEARING ACCOUNT (104)</b>			
45	53. Across the Board Reductions (71400) .....		(\$3,022,600)	(\$3,022,600)

ITEM 53.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	(\$3,022,600)	(\$3,022,600)		
2	Authority: Discretionary Inclusion.				
3	A. Included in this appropriation is a reduction to the general fund of \$3,022,600 the first year				
4	and \$3,022,600 the second year from agencies within the Judicial Department.				
5	B. The State Comptroller shall revert to the general fund \$2,300,000 on or before June 30,				
6	2013 and \$2,300,000 on or before June 30, 2014, representing additional savings generated by				
7	agencies within the Judicial Department. This reversion may include nongeneral fund balances.				
8	C.1. Notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia, the total				
9	number of authorized judges in any judicial district or circuit shall be reduced by a number				
10	equal to the number of judges retiring, dying or resigning from that district or circuit for any				
11	authorized judgeship which was vacant or became vacant on or after February 15, 2010, and				
12	before July 1, 2010, effective upon the resignation, death or retirement date of each such judge.				
13	2. Furthermore, notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia,				
14	the total number of authorized judges in any judicial district or circuit shall be reduced by a				
15	number equal to the number of judges retiring, dying or resigning from that district or circuit				
16	on or after July 1, 2010, and on or before June 30, 2012, effective upon the resignation, death				
17	or retirement date of each such judge.				
18	3. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
19	court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a				
20	resident of Northampton or Accomack County.				
21	4. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
22	court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a				
23	resident of the City of Virginia Beach and retired prior to July 1, 2010.				
24	5. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
25	court judgeship in the Fifth Judicial Circuit in which the retiring incumbent judge retired prior				
26	to July 1, 2011.				
27	6. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
28	court judgeship in the Sixth Judicial Circuit.				
29	7. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit				
30	court judgeship in the Ninth Judicial Circuit in which the judgeship became vacant prior to				
31	July 1, 2010.				
32	8. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
33	court judgeship in the Tenth Judicial Circuit in which the retiring incumbent judge retired after				
34	January 1, 2011, but prior to July 1, 2011.				
35	9. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
36	court judgeship in the Eleventh Judicial Circuit in which the retiring incumbent judge retired				
37	after January 1, 2010, but prior to July 1, 2010.				
38	10. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
39	court judgeship in the Fourteenth Judicial Circuit in which the retiring incumbent judge retired				
40	after January 1, 2011, but prior to July 1, 2011.				
41	11. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
42	court judgeship in the Fifteenth Judicial Circuit in which the retiring incumbent judge retired				
43	prior to July 1, 2011.				
44	12. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit				
45	court judgeship in the Eighteenth Judicial Circuit.				
46	13. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit				
47	court judgeship in the Twenty-fourth Judicial Circuit in which the retiring incumbent judge				
48	retired prior to July 1, 2010.				

ITEM 53.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	14. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
2	court judgeship in the Twenty-sixth Judicial Circuit in which the retiring incumbent judge			
3	retired prior to July 1, 2011.			
4	15. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
5	court judgeship in the Twenty-seventh Judicial Circuit in which the retiring incumbent judge			
6	retired prior to July 1, 2010.			
7	16. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized circuit			
8	court judgeship in the Thirtieth Judicial Circuit in which the vacancy occurred prior to July 1,			
9	2011.			
10	17. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general			
11	district court judgeship in the Second Judicial District in which the retiring incumbent judge			
12	retired prior to July 1, 2010.			
13	18. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general			
14	district court judgeship in the Sixth Judicial District in which the retiring incumbent judge			
15	retired prior to July 1, 2010.			
16	19. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general			
17	district court judgeship in the Twelfth Judicial District in which the retiring incumbent judge			
18	retired prior to July 1, 2011.			
19	20. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized general			
20	district court judgeship in the Twentieth Judicial District in which the retiring incumbent judge			
21	retired after January 1, 2010, but prior to July 1, 2010.			
22	21. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized			
23	juvenile and domestic relations general district court judgeship in the Eleventh Judicial District			
24	in which the retiring incumbent judge retired prior to July 1, 2010.			
25	22. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized			
26	juvenile and domestic relations general district court judgeship in the Fifteenth Judicial District			
27	in which the retiring incumbent judge retired prior to July 1, 2010.			
28	23. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized			
29	juvenile and domestic relations general district court judgeship in the Twenty-seventh Judicial			
30	District in which the retiring incumbent judge retired prior to July 1, 2010.			
31	24. Effective July 1, 2011, the provisions of this Item shall not apply to any authorized			
32	judgeship in which the vacancy occurred as a result of a judge being appointed to a judgeship			
33	on another Virginia court, provided such appointment is to another authorized judgeship which			
34	is funded as provided herein or by existing law.			
35	25. The State Comptroller shall revert to the general fund \$1,788,917 on or before June 30,			
36	2013 and \$1,788,917 on or before June 30, 2014 representing savings from vacant judgeships.			
37	Total for Judicial Department Reversion Clearing			
38	Account.....		(\$3,022,600)	(\$3,022,600)
39	Fund Sources: General.....	(\$3,022,600)	(\$3,022,600)	
40	TOTAL FOR JUDICIAL DEPARTMENT .....		\$449,998,779	\$451,269,276
41	General Fund Positions.....	3,209.71	3,233.71	
42	Nongeneral Fund Positions.....	103.00	103.00	
43	Position Level .....	3,312.71	3,336.71	
44	Fund Sources: General.....	\$417,393,586	\$418,664,083	
45	Special.....	\$9,690,178	\$9,690,178	
46	Trust and Agency .....	\$25,000	\$25,000	
47	Dedicated Special Revenue.....	\$21,465,152	\$21,465,152	
48	Federal Trust.....	\$1,424,863	\$1,424,863	



ITEM 54.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>EXECUTIVE DEPARTMENT</b>			
2	<b>EXECUTIVE OFFICES</b>			
3	<b>§ 1-17. OFFICE OF THE GOVERNOR (121)</b>			
4	54. Administrative and Support Services (79900).....		\$3,606,623	\$3,611,723
5	General Management and Direction (79901).....	\$3,606,623	\$3,611,723	
6	Fund Sources: General.....	\$3,606,623	\$3,611,723	
7	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
8	Out of this appropriation shall be paid the salary of the Governor, \$175,000 the first year and			
9	\$175,000 the second year.			
10	55. Historic and Commemorative Attraction Management			
11	(50200) .....		\$443,979	\$443,979
12	Executive Mansion Operations (50207).....	\$443,979	\$443,979	
13	Fund Sources: General.....	\$443,979	\$443,979	
14	Authority: Title 2.2, Chapter 1, Code of Virginia.			
15	56. Governmental Affairs Services (70100).....		\$463,400	\$463,400
16	Intergovernmental Relations (70101).....	\$463,400	\$463,400	
17	Fund Sources: General.....	\$320,195	\$320,195	
18	Commonwealth Transportation .....	\$143,205	\$143,205	
19	Authority: Title 2.2, Chapter 3, Code of Virginia.			
20	57. Disaster Planning and Operations (72200) .....		a sum sufficient	
21	Disaster Operations (72202).....	a sum sufficient		
22	Disaster Assistance (72203).....	a sum sufficient		
23	Authority: Title 44, Chapter 3.2, Code of Virginia.			
24	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not			
25	constitutionally restricted, and is to be effective only in the event of a declared state of			
26	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,			
27	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state			
28	agencies for payment of eligible costs according to written directions of the Governor or by			
29	such other person or persons as may be designated by him for this purpose.			
30	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be			
31	paid to eligible jurisdictions in accordance with guidelines and procedures established by the			
32	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.			
33	B. In the event of a Presidentially declared disaster, the state and local share of any federal			
34	assistance, hazard mitigation, or flood control programs in which the state participates will be			
35	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency			
36	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management. The			
37	state share of any such program shall be no less than 10 percent.			
38	Total for Office of the Governor .....		<b>\$4,514,002</b>	<b>\$4,519,102</b>
39	General Fund Positions.....	37.67	37.67	
40	Nongeneral Fund Positions.....	1.33	1.33	
41	Position Level .....	39.00	39.00	
42	Fund Sources: General.....	\$4,370,797	\$4,375,897	
43	Commonwealth Transportation .....	\$143,205	\$143,205	

ITEM 58.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>§ 1-18. LIEUTENANT GOVERNOR (119)</b>				
2	58. Administrative and Support Services (79900).....			\$329,525	\$330,528
3	General Management and Direction (79901).....	\$329,525	\$330,528		
4	Fund Sources: General.....	\$329,525	\$330,528		
5	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2, Chapter				
6	2, Article 3, Code of Virginia.				
7	Out of this appropriation shall be paid:				
8	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second year;				
9	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the same				
10	basis as for the members of the General Assembly;				
11	3. Salaries and benefits for compensation of up to three staff positions in the Office of the				
12	Lieutenant Governor.				
13	Total for Lieutenant Governor .....			<b>\$329,525</b>	<b>\$330,528</b>
14	General Fund Positions.....	4.00	4.00		
15	Position Level .....	4.00	4.00		
16	Fund Sources: General.....	\$329,525	\$330,528		
17	<b>§ 1-19. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)</b>				
18	59. Legal Advice (32000).....			\$26,570,363	\$26,590,411
19	State Agency/Local Legal Assistance and Advice				
20	(32002) .....	\$26,570,363	\$26,590,411		
21	Fund Sources: General.....	\$18,124,043	\$18,144,091		
22	Special.....	\$7,871,577	\$7,871,577		
23	Federal Trust.....	\$574,743	\$574,743		
24	Authority: Title 2.2, Chapter 5, Code of Virginia.				
25	A. Out of this appropriation shall be paid:				
26	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second year.				
27	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal				
28	monthly installments.				
29	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5, Code of				
30	Virginia.				
31	B. Out of this appropriation, \$488,536 the first year and \$488,536 the second year from the				
32	general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement				
33	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The				
34	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),				
35	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement Agreement.				
36	The general fund shall be reimbursed on a proportional basis from the Tobacco Indemnification				
37	and Community Revitalization Fund and the Virginia Tobacco Settlement Fund for costs				
38	associated with the enforcement of the 1998 Tobacco Master Settlement Agreement pursuant to				
39	transfers directed by Item 467, paragraphs A.2 and B.2, and § 3-1.01, Paragraph N of this act.				
40	C. Upon notification by the Attorney General, agencies that administer programs which are				
41	funded wholly or partially from nongeneral fund appropriations shall transfer to the Department				
42	of Law the necessary funds to cover the costs of legal services. The Attorney General shall				
43	determine the amounts for transfer.				

ITEM 59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	D. At the request of the Attorney General, the Director, Department of Planning and Budget,				
2	shall provide an amount not to exceed \$100,000 per year from the Miscellaneous Contingency				
3	Reserve Account to pay the compensation, fees, and expenses of counsel appointed by the				
4	Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia, to				
5	cause court facilities to be made secure, or put in good repair, or rendered otherwise safe.				
6	E. Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney				
7	General shall provide legal service in civil matters and consultation and legal advice in suits				
8	and other legal actions to soil and water conservation district directors and districts upon the				
9	request of those district directors or districts.				
10	60. Medicaid Program Services (45600).....			\$10,077,785	\$10,077,785
11	Medicaid Fraud Investigation and Prosecution (45614)....	\$10,077,785	\$10,077,785		
12	Fund Sources: Special.....	\$2,631,946	\$2,631,946		
13	Federal Trust.....	\$7,445,839	\$7,445,839		
14	Authority: Title 32.1, Chapter 9, Code of Virginia.				
15	61. Regulation of Business Practices (55200).....			\$2,254,410	\$2,254,410
16	Regulatory and Consumer Advocacy (55201).....	\$2,254,410	\$2,254,410		
17	Fund Sources: General.....	\$1,354,410	\$1,354,410		
18	Special.....	\$900,000	\$900,000		
19	Authority: Title 2.2, Chapter 5, Code of Virginia.				
20	Included in this Item is \$900,000 the first year and \$900,000 the second year from special				
21	funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust				
22	Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended				
23	herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties,				
24	costs, recoveries, or other moneys which from time to time may become available as a result of				
25	regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney				
26	General participates, or civil enforcement efforts including, but not limited to, those brought				
27	pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of				
28	Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the				
29	fund any attorneys' fees which from time to time may be obtained. Any deposit to, and interest				
30	earnings on, the fund shall be retained in the fund, provided, however, that any amounts				
31	contained in the fund that exceed \$900,000 on the final day of the fiscal year shall be				
32	deposited to the credit of the general fund. In addition to the uses of the fund permitted by				
33	Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs				
34	associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3				
35	(§ 32.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with				
36	litigation initiated by the Office of the Attorney General, and costs associated with civil				
37	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
38	62. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the state				
39	treasury under the direction of the Attorney General. Claims against agencies funded solely				
40	from the general fund shall be paid from the general fund. Claims against agencies funded by				
41	both general and nongeneral funds shall be paid from a combination of funds based upon the				
42	appropriations from such funds.				
43	Total for Attorney General and Department of Law .....			\$38,902,558	\$38,922,606
44	General Fund Positions.....	196.00	196.00		
45	Nongeneral Fund Positions.....	154.00	154.00		
46	Position Level .....	350.00	350.00		
47	Fund Sources: General.....	\$19,478,453	\$19,498,501		
48	Special.....	\$11,403,523	\$11,403,523		
49	Federal Trust.....	\$8,020,582	\$8,020,582		

ITEM 63.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>Division of Debt Collection (143)</b>			
<b>2</b> 63.	Collection Services (74000) .....		\$1,916,448	\$1,916,448
<b>3</b>	State Collection Services (74001) .....	\$1,916,448	\$1,916,448	
<b>4</b>	Fund Sources: Special .....	\$1,916,448	\$1,916,448	
<b>5</b>	Authority: Title 2.2, Chapter 5, Code of Virginia.			
<b>6</b>	A. All agencies and institutions shall follow the procedures for collection of funds owed the			
<b>7</b>	Commonwealth as specified in §§ 2.2-518 and 2.2-4806 of the Code of Virginia, except as			
<b>8</b>	provided otherwise therein or in this act.			
<b>9</b>	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any			
<b>10</b>	revenues generated by it pursuant to paragraph A. to pay operating costs supported by the			
<b>11</b>	appropriation in this item.			
<b>12</b>	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to			
<b>13</b>	state agencies having claims collected by the Division of Debt Collection, the Division may			
<b>14</b>	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the			
<b>15</b>	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited			
<b>16</b>	to the credit of the general fund no later than September 1 of the succeeding fiscal year.			
<b>17</b>	3. The Director, Department of Planning and Budget, may grant an exception to the provisions			
<b>18</b>	in paragraph B.2. if the Division of Debt Collection can show just cause.			
<b>19</b>	C. The Division of Debt Collection may contract with private collection agents for the			
<b>20</b>	collection of debts amounting to less than \$15,000.			
<b>21</b>	Total for Division of Debt Collection .....		<b>\$1,916,448</b>	<b>\$1,916,448</b>
<b>22</b>	Nongeneral Fund Positions .....	24.00	24.00	
<b>23</b>	Position Level .....	24.00	24.00	
<b>24</b>	Fund Sources: Special .....	\$1,916,448	\$1,916,448	
<b>25</b>	Grand Total for Attorney General and Department of			
<b>26</b>	Law .....		<b>\$40,819,006</b>	<b>\$40,839,054</b>
<b>27</b>	General Fund Positions .....	196.00	196.00	
<b>28</b>	Nongeneral Fund Positions .....	178.00	178.00	
<b>29</b>	Position Level .....	374.00	374.00	
<b>30</b>	Fund Sources: General .....	\$19,478,453	\$19,498,501	
<b>31</b>	Special .....	\$13,319,971	\$13,319,971	
<b>32</b>	Federal Trust .....	\$8,020,582	\$8,020,582	
<b>33</b>	<b>§ 1-20. SECRETARY OF THE COMMONWEALTH (166)</b>			
<b>34</b> 64.	Central Records Retention Services (73800) .....		\$1,931,705	\$1,933,566
<b>35</b>	Appointments (73801) .....	\$1,370,872	\$1,370,872	
<b>36</b>	Authentications (73802) .....	\$65,622	\$65,622	
<b>37</b>	Judicial Support Services (73803) .....	\$286,095	\$286,095	
<b>38</b>	Lobbyist and Organization Registrations (73804) .....	\$80,126	\$81,961	
<b>39</b>	Notaries Commissioning (73805) .....	\$128,990	\$129,016	
<b>40</b>	Fund Sources: General .....	\$1,931,705	\$1,933,566	
<b>41</b>	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, 2.2-3114 through 2.2-3117, 8.01-328 through			
<b>42</b>	8.01-330, and Title 47.1, Code of Virginia.			
<b>43</b>	A. Notwithstanding the provisions of § 2.2-409, Code of Virginia, or any other law to the			
<b>44</b>	contrary, the Secretary of the Commonwealth shall charge a fee of \$35.00 for issuing a			

ITEM 64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	commission to a notary for the Commonwealth at large, including seal tax.				
2	B. The fee charged by the Secretary of the Commonwealth under the provisions of §2.2-409,				
3	Code of Virginia, for a Service of Process shall be \$28.00.				
4	Total for Secretary of the Commonwealth .....			<b>\$1,931,705</b>	<b>\$1,933,566</b>
5	General Fund Positions.....	19.00	19.00		
6	Position Level .....	19.00	19.00		
7	Fund Sources: General.....	\$1,931,705	\$1,933,566		
8	<b>§ 1-21. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)</b>				
9	65. Governmental Affairs Services (70100).....			\$190,910	\$190,910
10	Interstate Affairs (70103).....	\$190,910	\$190,910		
11	Fund Sources: General.....	\$190,910	\$190,910		
12	Authority: Discretionary Inclusion.				
13	Out of the amounts for Interstate Affairs funding is provided for the following organizational				
14	memberships:				
15	1. National Association of State Budget Officers				
16	2. National Governors' Association				
17	3. Federal Funds Information for States				
18	Total for Interstate Organization Contributions.....			<b>\$190,910</b>	<b>\$190,910</b>
19	Fund Sources: General.....	\$190,910	\$190,910		
20	TOTAL FOR EXECUTIVE OFFICES.....			<b>\$47,785,148</b>	<b>\$47,813,160</b>
21	General Fund Positions.....	256.67	256.67		
22	Nongeneral Fund Positions.....	179.33	179.33		
23	Position Level .....	436.00	436.00		
24	Fund Sources: General.....	\$26,301,390	\$26,329,402		
25	Special.....	\$13,319,971	\$13,319,971		
26	Commonwealth Transportation .....	\$143,205	\$143,205		
27	Federal Trust.....	\$8,020,582	\$8,020,582		

ITEM 66.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	<b>OFFICE OF ADMINISTRATION</b>					
2	<b>§ 1-22. SECRETARY OF ADMINISTRATION (180)</b>					
3	66.	Administrative and Support Services (79900).....			\$1,060,567	\$1,061,775
4		General Management and Direction (79901).....	\$443,456	\$443,456		
5		Accounting and Budgeting Services (79903).....	\$617,111	\$618,319		
6		Fund Sources: General.....	\$1,060,567	\$1,061,775		
7		Authority: Title 2.2, Chapter 2, Code of Virginia.				
8		Total for Secretary of Administration.....			<b>\$1,060,567</b>	<b>\$1,061,775</b>
9		General Fund Positions.....	11.00	11.00		
10		Position Level.....	11.00	11.00		
11		Fund Sources: General.....	\$1,060,567	\$1,061,775		
12	<b>§ 1-23. DEPARTMENT OF EMPLOYMENT DISPUTE RESOLUTION (962)</b>					
13	67.	Personnel Management Services (70400).....			\$1,038,434	\$1,039,042
14		Employee Grievance, Mediation, Training, and				
15		Consultation Services (70416).....	\$1,038,434	\$1,039,042		
16		Fund Sources: General.....	\$726,422	\$727,030		
17		Special.....	\$312,012	\$312,012		
18						
19		Total for Department of Employment Dispute				
20		Resolution.....			<b>\$1,038,434</b>	<b>\$1,039,042</b>
21		General Fund Positions.....	10.50	10.50		
22		Nongeneral Fund Positions.....	6.50	6.50		
23		Position Level.....	17.00	17.00		
24		Fund Sources: General.....	\$726,422	\$727,030		
25		Special.....	\$312,012	\$312,012		
26	<b>§ 1-24. COMPENSATION BOARD (157)</b>					
27	68.	Financial Assistance for Sheriffs' Offices and Regional				
28		Jails (30700).....			\$420,135,056	\$420,779,860
29		Financial Assistance for Regional Jail Operations				
30		(30710).....	\$123,234,511	\$123,873,069		
31		Financial Assistance for Local Law Enforcement				
32		(30712).....	\$90,065,491	\$90,065,491		
33		Financial Assistance for Local Court Services (30713)....	\$51,573,495	\$51,573,495		
34		Financial Assistance to Sheriffs (30716).....	\$11,690,523	\$11,690,523		
35		Financial Assistance for Local Jail Operations (30718) ...	\$143,571,036	\$143,577,282		
36		Fund Sources: General.....	\$412,135,056	\$412,779,860		
37		Dedicated Special Revenue.....	\$8,000,000	\$8,000,000		
38		Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code				
39		of Virginia.				
40		A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall				
41		be as hereinafter prescribed, according to the population of the city or county served and				
42		whether the sheriff is charged with civil processing and courtroom security responsibilities				
43		only, or the added responsibilities of law enforcement or operation of a jail, or both. Execution				
44		of arrest warrants shall not, in and of itself, constitute law enforcement responsibilities for the				

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	purpose of determining the salary for which a sheriff is eligible.			
2	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the			
3	aggregate population of such political subdivisions shall be the population for the purpose of			
4	arriving at the salary of such sheriff under the provisions of this item and such sheriff shall			
5	receive as additional compensation the sum of one thousand dollars.			
6	July 1, 2012	July 1, 2013	December 1, 2013	
7	to	to	to	
8	June 30, 2013	November 30, 2013	June 30, 2014	
9				
10	<b>Law Enforcement and Jail Responsibility</b>			
11				
12	Less than 10,000	\$64,798	\$64,798	\$64,798
13	10,000 to 19,999	\$74,480	\$74,480	\$74,480
14	20,000 to 39,999	\$81,847	\$81,847	\$81,847
15	40,000 to 69,999	\$88,964	\$88,964	\$88,964
16	70,000 to 99,999	\$98,849	\$98,849	\$98,849
17	100,000 to 174,999	\$109,833	\$109,833	\$109,833
18	175,000 to 249,999	\$115,613	\$115,613	\$115,613
19	250,000 and above	\$128,458	\$128,458	\$128,458
20				
21	<b>Law Enforcement or Jail</b>			
22				
23	Less than 10,000	\$63,501	\$63,501	\$63,501
24	10,000 to 19,999	\$72,989	\$72,989	\$72,989
25	20,000 to 39,999	\$80,209	\$80,209	\$80,209
26	40,000 to 69,999	\$87,184	\$87,184	\$87,184
27	70,000 to 99,999	\$96,872	\$96,872	\$96,872
28	100,000 to 174,999	\$107,635	\$107,635	\$107,635
29	175,000 to 249,999	\$113,301	\$113,301	\$113,301
30	250,000 and above	\$126,531	\$126,531	\$126,531
31				
32	<b>No Law Enforcement or Jail Responsibility</b>			
33				
34	Less than 10,000	\$59,667	\$59,667	\$59,667
35	10,000 to 19,999	\$66,296	\$66,296	\$66,296
36	20,000 to 39,999	\$73,661	\$73,661	\$73,661
37	40,000 to 69,999	\$81,847	\$81,847	\$81,847
38	70,000 to 99,999	\$90,942	\$90,942	\$90,942
39	100,000 to 174,999	\$101,045	\$101,045	\$101,045
40	175,000 to 249,999	\$106,361	\$106,361	\$106,361
41	250,000 and above	\$119,466	\$119,466	\$119,466
42	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide			
43	security devices such as magnetometers in standard use in major metropolitan airports.			
44	Personnel expenditures for operation of such equipment incidental to the duties of courtroom			
45	and courthouse security deputies may be authorized, provided that no additional expenditures			
46	for personnel shall be approved for the principal purpose of operating these devices.			
47	C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia,			
48	unless a judge provides the sheriff with a written order stating that a substantial security risk			
49	exists in a particular case, no courtroom security deputies may be ordered for civil cases, not			
50	more than one deputy may be ordered for criminal cases in a district court, and not more than			
51	two deputies may be ordered for criminal cases in a circuit court. In complying with such			
52	orders for additional security, the sheriff may consider other deputies present in the courtroom			
53	as part of his security force.			

ITEM 68.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	D. Should the scheduled opening date of any facility be delayed for which funds are available			
2	in this Item, the Director, Department of Planning and Budget, may allot such funds as the			
3	Compensation Board may request to allow the employment of staff for training purposes not			
4	more than 45 days prior to the rescheduled opening date for the facility.			
5	E. Consistent with the provisions of paragraph B of Item 75, the board shall allocate the			
6	additional jail deputies provided in this appropriation using a ratio of one jail deputy for every			
7	3.0 beds of operational capacity. Operational capacity shall be determined by the Department of			
8	Corrections. No additional deputy sheriffs shall be provided from this appropriation to a local			
9	jail in which the present staffing exceeds this ratio unless the jail is overcrowded.			
10	Overcrowding for these purposes shall be defined as when the average annual daily population			
11	exceeds the operational capacity. In those jails experiencing overcrowding, the board may			
12	allocate one additional jail deputy for every five average annual daily prisoners above			
13	operational capacity. Should overcrowding be reduced or eliminated in any jail, the			
14	Compensation Board shall reallocate positions previously assigned due to overcrowding to			
15	other jails in the Commonwealth that are experiencing overcrowding.			
16	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate			
17	classification positions approved by the Compensation Board for local correctional facilities			
18	shall be paid out of this appropriation.			
19	G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
20	Board shall provide for a master deputy pay grade to those sheriffs' offices which had certified,			
21	on or before January 1, 1997, having a career development plan for deputy sheriffs that meet			
22	the minimum criteria set forth by the Compensation Board for such plans. The Compensation			
23	Board shall allow for additional grade 9 positions, at a level not to exceed one grade 9 master			
24	deputy per every five Compensation Board grade 7 and 8 deputy positions in each sheriff's			
25	office.			
26	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified			
27	a career development plan on or before January 1, 1997, may elect to participate by certifying			
28	to the Compensation Board that the career development plan in effect in his office meets the			
29	minimum criteria for such plans as set by the Compensation Board. Such election shall be			
30	made by July 1 for an effective date of participation the following July 1.			
31	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
32	provided by the Compensation Board for participation in the Master Deputy Program to			
33	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by			
34	the Compensation Board of the election by the sheriff.			
35	4. State support for the Master Deputy Program shall be provided only for any individual who			
36	was participating in the program prior to January 1, 2010.			
37	H. The Compensation Board shall estimate biannually the number of additional law			
38	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of Virginia.			
39	Such estimate of the number of positions and related costs shall be included in the board's			
40	biennial budget request submission to the Governor and General Assembly. The allocation of			
41	such positions, established by the Governor and General Assembly in Item 75 of this act, shall			
42	be determined by the Compensation Board on an annual basis. The annual allocation of these			
43	positions to local sheriffs' offices shall be based upon the most recent final population estimate			
44	for the locality that is available to the Compensation Board at the time when the agency's			
45	annual budget request is completed. The source of such population estimates shall be the			
46	Weldon Cooper Center for Public Service of the University of Virginia or the United States			
47	Bureau of the Census. For the first year of the biennium, the Compensation Board shall			
48	allocate positions based upon the most recent provisional population estimates available at the			
49	time the agency's annual budget is completed.			
50	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails may			
51	be transferred between Items 68 and 69, as needed, to cover any deficits incurred in the			
52	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,			
53	and Financial Assistance for Sheriffs' Offices and Regional Jails.			
54	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
55	Board shall provide for a Sheriffs' Career Development Program.			



ITEM 68.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs' Career Development Program have been met, and provided that such certification is submitted by sheriffs as part of their annual budget request to the Compensation Board, the board shall increase the annual salary shown in paragraph A of this Item by the percentage shown below for a twelve-month period effective the following July 1:				
2					
3					
4					
5					
6	a. 9.3 percent increase for all sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program, where such criteria include that a sheriff's office seeking accreditation has been assessed and will be considered for accreditation by the accrediting body no later than March 1, and have achieved accreditation by March 1 from the Virginia Law Enforcement Professional Standards Commission, or the Commission on Accreditation of Law Enforcement agencies, or the American Correctional Association, or,				
7					
8					
9					
10					
11					
12					
13	b. For sheriffs that have not achieved one of the above accreditations:				
14	1. 3.1 percent for all sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program; and				
15					
16	2. 3.1 percent additional increase for sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program and operate a jail; and				
17					
18	3. 3.1 percent additional increase for all sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program and provide primary law enforcement services in the county.				
19					
20					
21	4. State support for the Sheriffs' Career Development Program shall be provided only for any individual who was participating in the program prior to January 1, 2010.				
22					
23	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, \$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is included in this appropriation for local law enforcement dispatchers to offset dispatch center operations and related costs.				
24					
25					
26					
27	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1 -131.3, Code of Virginia, local and regional jails may charge inmates participating in inmate work programs a reasonable daily amount, not to exceed the actual daily cost, to operate the program.				
28					
29					
30	M. Included in this appropriation is \$1,004,500 the first year and \$1,004,500 the second year from the general fund for the Compensation Board to contract for services to be provided by the Virginia Center for Policing Innovation to implement and maintain the interface between all local and regional jails in the Commonwealth and the Statewide Automated Victim Notification (SAVIN) system, to provide for SAVIN program coordination, and to maintain the interface between SAVIN and the Virginia Sex Offender Registry.				
31					
32					
33					
34					
35					
36	N. Included in the appropriation for this Item is \$3,796,361 the first year and \$4,310,171 the second year from the general fund to support costs associated with staffing the Meherrin River Regional Jail.				
37					
38					
39	69.	Financial Assistance for Confinement of Inmates in Local and Regional Facilities (35600).....		\$49,888,871	\$49,888,871
40					
41		\$25,942,213	\$25,942,213		
42					
43		\$23,946,658	\$23,946,658		
44		\$49,888,871	\$49,888,871		
45	Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.				
46	A. In the event the appropriation in this Item proves to be insufficient to fund all of its provisions, any amount remaining as of June 1, 2013, and June 1, 2014, may be reallocated among localities on a pro rata basis according to such deficiency.				
47					
48					
49	B. For the purposes of this Item, the following definitions shall be applicable:				

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	1. Effective sentence—a convicted offender’s sentence as rendered by the court less any portion			
2	of the sentence suspended by the court.			
3	2. Local responsible inmate—(a) any person arrested on a state warrant and incarcerated in a			
4	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any			
5	person convicted of a misdemeanor offense and sentenced to a term in a local correctional			
6	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)			
7	twelve months or less or (ii) less than one year.			
8	3. State responsible inmate—any person convicted of one or more felony offenses and (a) the			
9	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is			
10	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective			
11	sentences for felonies, committed before January 1, 1995, is more than two years.			
12	C. The individual or entity responsible for operating any facility which receives funds from this			
13	Item may, if requested by the Department of Corrections, enter into an agreement with the			
14	department to accept the transfer of convicted felons, from other local facilities or from			
15	facilities operated by the Department of Corrections. In entering into any such agreements, or			
16	in effecting the transfer of offenders, the Department of Corrections shall consider the security			
17	requirements of transferred offenders and the capability of the local facility to maintain such			
18	offenders. For purposes of calculating the amount due each locality, all funds earned by the			
19	locality as a result of an agreement with the Department of Corrections shall be included as			
20	receipts from these appropriations.			
21	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010 the			
22	second year from the general fund, is designated to be held in reserve for unbudgeted medical			
23	expenses incurred by local correctional facilities in the care of state responsible felons.			
24	E. The following amounts shall be paid out of this appropriation to compensate localities for			
25	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code of			
26	Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to			
27	incarceration program operated by, or under the authority of, the sheriff or jail board:			
28	1. For local responsible inmates—\$4 per inmate day, or, if the inmate is housed and			
29	maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate			
30	day.			
31	2. For state responsible inmates—\$12 per inmate day.			
32	F. For the payment specified in paragraph E 1 of this Item for prisoners in alternative			
33	punishment or alternative to incarceration programs:			
34	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
35	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
36	community service or placed on probation.			
37	2. No such payment shall be made unless the program has been approved by the Department of			
38	Corrections or the Department of Criminal Justice Services. Alternative punishment or			
39	alternative to incarceration programs, however, may include supervised work experience,			
40	treatment, and electronic monitoring programs.			
41	G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of this			
42	Item, the Compensation Board shall provide payment to any locality with an average daily jail			
43	population of under ten in FY 1995 an inmate per diem rate of \$22 per day for local			
44	responsible inmates and \$28 per day for state responsible inmates held in these jails in lieu of			
45	personal service costs for corrections’ officers.			
46	2. Any locality covered by the provisions of this paragraph shall be exempt from the provisions			
47	thereof provided that the locally elected sheriff, with the assistance of the Compensation Board,			
48	enters into good faith negotiations to house his prisoners in an existing local or regional jail. In			
49	establishing the per diem rate and capital contribution, if any, to be charged to such locality by			
50	a local or regional jail, the Compensation Board and the local sheriff or regional jail authority			
51	shall consider the operating support and capital contribution made by the Commonwealth, as			
52	required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81, Code of Virginia. The			

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Compensation Board shall report periodically to the Chairmen of the House Appropriations and				
2	Senate Finance Committees on the progress of these negotiations and may withhold the				
3	exemption granted by this paragraph if, in the board's opinion, the local sheriff fails to				
4	negotiate in good faith.				
5	H.1. The Compensation Board shall recover the state-funded costs associated with housing				
6	federal inmates, District of Columbia inmates or contract inmates from other states. The				
7	Compensation Board shall determine, by individual jail, the amount to be recovered by the				
8	Commonwealth by multiplying the jail's current inmate days for this population by the				
9	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as				
10	identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning				
11	July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be				
12	recovered by the Commonwealth by multiplying the jail's current inmate days for this				
13	population by the proportion of the jail's per inmate day operating costs provided by the				
14	Commonwealth, excluding payments otherwise provided for in this Item, as identified in the				
15	most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in				
16	the most recent Jail Cost Report, the Compensation Board shall use the statewide average of				
17	per inmate day salary funds provided by the Commonwealth.				
18	2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth				
19	from the facility's next quarterly per diem payment for state-responsible and local-responsible				
20	inmates. Should the next quarterly per diem payment owed the locality not be sufficient against				
21	which to net the total quarterly recovery amount, the locality shall remit the remaining amount				
22	not recovered to the Compensation Board.				
23	3. Any local or regional jail which receives funding from the Compensation Board shall give				
24	priority to the housing of local-responsible, state-responsible, and state contract inmates, in that				
25	order, as provided in paragraph H 1.				
26	4. The Compensation Board shall not provide any inmate per diem payments to any local or				
27	regional jail which holds federal inmates in excess of the number of beds contracted for with				
28	the Department of Corrections, unless the Director, Department of Corrections, certifies to the				
29	Chairman of the Compensation Board that a) such contract beds are not required; b) the facility				
30	has operational capacity built under contract with the federal government; c) the facility has				
31	received a grant from the federal government for a portion of the capital costs; or d) the				
32	facility has applied to the Department of Corrections for participation in the contract bed				
33	program with a sufficient number of beds to meet the Department of Corrections' need or				
34	ability to fund contract beds at that facility in any given fiscal year.				
35	5. The Compensation Board shall apply the cost recovery methodology set out in paragraph H				
36	1 of this Item to any jail which holds inmates from another state on a contractual basis.				
37	However, recovery in such circumstances shall not be made for inmates held pending				
38	extradition to other states or pending transfer to the Virginia Department of Corrections.				
39	6. The provisions of this paragraph shall not apply to any local or regional jail where the				
40	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital				
41	contribution.				
42	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and				
43	Regional Facilities, may be transferred between Items 68 and 69, as needed, to cover any				
44	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails				
45	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.				
46	J. Projected growth in per diem payments for the support of prisoners in local and regional				
47	jails shall be based on actual inmate population counts up through the first quarter of the				
48	affected fiscal year.				
49	K. The Compensation Board shall provide an annual report on the number and diagnoses of				
50	inmates with mental illnesses in local and regional jails, the treatment services provided, and				
51	expenditures on jail mental health programs. The report shall be prepared in cooperation with				
52	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia				
53	Association of Community Services Boards, and the Department of Behavioral Health and				
54	Developmental Services, and shall be coordinated with the data submissions required for the				
55	annual jail cost report. Copies of this report shall be provided by November 1 of each year to				

ITEM 69.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the Governor, Director, Department of Planning and Budget, and the Chairmen of the Senate			
2	Finance and House Appropriations Committees.			
3	L. For the purposes of the payment specified in paragraph E. of this Item, for inmates subject			
4	to sanctions under the Sanctions with Unified Rapid Enforcement (SURE) program, as			
5	authorized by § 19.2-303.6, Code of Virginia, the Compensation Board shall use the rate set for			
6	state responsible inmates.			
7	70. Financial Assistance for Local Finance Directors			
8			\$5,242,052	\$5,242,052
9	(71700) .....			
10		\$617,860	\$617,860	
11	Financial Assistance to Local Finance Directors			
12		\$4,624,192	\$4,624,192	
13	(71701) .....			
14	Financial Assistance for Operations of Local Finance			
15		\$5,242,052	\$5,242,052	
16	Directors (71702) .....			
17	Fund Sources: General .....			
18	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
19	A.1. The annual salaries of elected or appointed officers who hold the combined office of city			
20	treasurer and commissioner of the revenue, or elected or appointed officers who hold the			
21	combined office of county treasurer and commissioner of the revenue subject to the provisions			
22	of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services			
23	provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
24		<b>July 1, 2012</b>	<b>July 1, 2013</b>	<b>December 1, 2013</b>
25		<b>to</b>	<b>to</b>	<b>to</b>
26		<b>June 30, 2013</b>	<b>November 30, 2013</b>	<b>June 30, 2014</b>
27	Less than 10,000	\$58,345	\$58,345	\$58,345
28	10,000-19,999	\$64,830	\$64,830	\$64,830
29	20,000-39,999	\$72,034	\$72,034	\$72,034
30	40,000-69,999	\$80,035	\$80,035	\$80,035
31	70,000-99,999	\$88,929	\$88,929	\$88,929
32	100,000-174,999	\$98,808	\$98,808	\$98,808
33	175,000 to 249,999	\$104,011	\$104,011	\$104,011
34	250,000 and above	\$118,194	\$118,194	\$118,194
35	2. Whenever any officer whether elected or appointed, who holds that combined office of city			
36	treasurer and commissioner of the revenue, is such for two or more cities or for a county and			
37	city together, the aggregate population of such political subdivisions shall be the population for			
38	the purpose of arriving at the salary of such officer under the provisions of this Item.			
39	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career			
40	Development Program shall be made available by the Compensation Board to appointed			
41	officers who hold the combined office of city or county treasurer and commissioner of the			
42	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
43	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
44	following receipt of the appointed officer's certification that the minimum requirements of the			
45	Treasurers' Career Development Program have been met, provided that such certifications are			
46	submitted by appointed officers as part of their annual budget request to the Compensation			
47	Board on February 1 of each year.			
48	71. Financial Assistance for Local Commissioners of the			
49			\$17,027,027	\$17,027,027
50	Revenue (77100) .....			
51		\$9,329,848	\$9,329,848	
52	Financial Assistance to Local Commissioners of the			
53		\$6,850,559	\$6,850,559	
54	Revenue for Tax Value Certification (77101) .....			
55	Financial Assistance for Operations of Local			
56		\$846,620	\$846,620	
57	Commissioners of the Revenue (77102) .....			
58	Financial Assistance for State Tax Services by			
59	Commissioners of the Revenue (77103) .....			

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$17,027,027	\$17,027,027	
2	Authority: Title 15.2, Chapter 16, Article 6.1, Code of Virginia.			
3	A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter			
4	prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
5		<b>July 1, 2012</b>	<b>July 1, 2013</b>	<b>December 1, 2013</b>
6		<b>to</b>	<b>to</b>	<b>to</b>
7		<b>June 30, 2013</b>	<b>November 30, 2013</b>	<b>June 30, 2014</b>
8				
9	Less than 10,000	\$58,345	\$58,345	\$58,345
10	10,000-19,999	\$64,830	\$64,830	\$64,830
11	20,000-39,999	\$72,034	\$72,034	\$72,034
12	40,000-69,999	\$80,035	\$80,035	\$80,035
13	70,000-99,999	\$88,929	\$88,929	\$88,929
14	100,000-174,999	\$98,808	\$98,808	\$98,808
15	175,000 to 249,999	\$104,011	\$104,011	\$104,011
16	250,000 and above	\$118,194	\$118,194	\$118,194
17	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
18	Board shall provide for a Commissioners of the Revenue Career Development Program.			
19	2. Following receipt of the commissioner's certification that the minimum requirements of the			
20	Commissioners of the Revenue Career Development Program have been met, and provided that			
21	such certification is submitted by commissioners of the revenue as part of their annual budget			
22	request to the Compensation Board on or before February 1 of each year, the Compensation			
23	Board shall increase the annual salary shown in Paragraph A of this Item by the amount shown			
24	herein for a 12-month period effective the following July 1. The salary supplement shall be			
25	based upon the levels of service offered by the commissioner of the revenue for his/her locality			
26	and shall be in accordance with the following schedule:			
27	a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with			
28	the established minimum criteria for the Commissioners of the Revenue Career Development			
29	Program;			
30	b. 2.3 percent additional increase for all commissioners of the revenue who certify their			
31	compliance with the established minimum criteria for the Commissioners of the Revenue			
32	Career Development Program and provide state income tax or real estate services as described			
33	in the minimum criteria for the Commissioners of the Revenue Career Development Program;			
34	and			
35	c. 2.3 percent additional increase for all commissioners of the revenue who certify their			
36	compliance with the established minimum criteria for the Commissioners of the Revenue			
37	Career Development Program and provide state income tax and real estate services, as			
38	described in the minimum criteria for the Commissioners of the Revenue Career Development			
39	Program.			
40	3. State support for the Commissioners of the Revenue Career Development Program shall be			
41	provided only for any individual who was participating in the program prior to January 1,			
42	2010.			
43	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
44	Board shall provide for a Deputy Commissioners Career Development Program.			
45	2. For each deputy commissioner selected by the commissioner of the revenue for participation			
46	in the Deputy Commissioners Career Development Program, the Compensation Board shall			
47	increase the annual salary established for that position by 9.3 percent, following receipt of the			
48	commissioner of the revenue's certification that the minimum requirements of the Deputy			
49	Commissioners Career Development Program have been met, and provided that such			
50	certification is submitted by the commissioner of the revenue as part of the annual budget			
51	request to the Compensation Board on or before February 1st of each year for an effective date			

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	of salary increase of the following July 1.			
2	3. State support for the Deputy Commissioners of the Revenue Career Development Program			
3	shall be provided only for any individual who was participating in the program prior to January			
4	1, 2010.			
5	72.	Financial Assistance for Attorneys for the		
6		Commonwealth (77200).....		\$63,932,679
7		Financial Assistance to Attorneys for the		
8		Commonwealth (77201).....		\$15,249,264
9		Financial Assistance for Operations of Local Attorneys		
10		for the Commonwealth (77202).....		\$48,683,415
11		Fund Sources: General.....		\$63,932,679
12	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.			
13	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed			
14	according to the population of the city or county served except as otherwise provided in			
15	§ 15.2-1636.12, Code of Virginia.			
16		<b>July 1, 2012</b>	<b>July 1, 2013</b>	<b>December 1, 2013</b>
17		<b>to</b>	<b>to</b>	<b>to</b>
18		<b>June 30, 2013</b>	<b>November 30, 2013</b>	<b>June 30, 2014</b>
19				
20	Less than 10,000	\$51,706	\$51,706	\$51,706
21	10,000-19,999	\$57,458	\$57,458	\$57,458
22	20,000-34,999	\$63,202	\$63,202	\$63,202
23	35,000-44,999	\$113,760	\$113,760	\$113,760
24	45,000-99,999	\$126,397	\$126,397	\$126,397
25	100,000-249,999	\$131,139	\$131,139	\$131,139
26	250,000 and above	\$135,882	\$135,882	\$135,882
27	2. The attorneys for the Commonwealth and their successors who serve on a full-time basis			
28	pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of Virginia,			
29	shall receive salaries as if they served localities with populations between 35,000 and 44,999.			
30	3. Whenever an attorney for the Commonwealth is such for a county and city together, or for			
31	two or more cities, the aggregate population of such political subdivisions shall be the			
32	population for the purpose of arriving at the salary of such attorney for the Commonwealth			
33	under the provisions of this paragraph and such attorney for the Commonwealth shall receive			
34	as additional compensation the sum of one thousand dollars.			
35	B. No expenditure shall be made out of this Item for the employment of investigators,			
36	clerk-investigators or other investigative personnel in the office of an attorney for the			
37	Commonwealth.			
38	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
39	Commonwealth may, in addition to the options otherwise provided by law, employ individuals			
40	to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution.			
41	Notwithstanding any other provision of law, beginning on the date upon which the order or			
42	judgment is entered, the costs associated with employing such individuals may be paid from			
43	the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis			
44	according to the amount collected which is due the state and that which is due the locality. The			
45	attorneys for the Commonwealth shall account for the amounts collected and apportion costs			
46	associated with the collections consistent with procedures issued by the Auditor of Public			
47	Accounts.			
48	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender or			
49	employee of a public defender, shall be paid or receive reimbursement for the state portion of a			
50	salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph shall			
51	be construed to limit the ability of localities to supplement the salaries of locally elected			

ITEM 72.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	constitutional officers or their employees.				
2	E. The Statewide Juvenile Justice project positions, as established under the provisions of Item				
3	74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly, are				
4	continued under the provisions of this act. The Commonwealth's attorneys receiving such				
5	positions shall annually certify to the Compensation Board that the positions are used primarily,				
6	if not exclusively, for the prosecution of delinquency and domestic relations felony cases, as				
7	defined by Chapters 912 and 924. In the event the positions are not primarily or exclusively				
8	used for the prosecution of delinquency and domestic relations felony cases, the Compensation				
9	Board shall reallocate such positions by using the allocation provisions as provided for the				
10	board in Item 74 E of Chapters 912 and 924.				
11	F. The Compensation Board shall monitor the Department of Taxation program regarding the				
12	collection of unpaid fines and court costs by private debt collection firms contracted by				
13	Commonwealth's attorneys and shall include, in its annual report to the General Assembly on				
14	the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's				
15	attorneys, the amount of unpaid fines and costs collected by this program.				
16	G. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the				
17	general fund is designated for the Compensation Board to fund five additional positions in				
18	Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related criminal				
19	activities. The board shall ensure that these positions work across jurisdictional lines, serving				
20	the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and Arlington and				
21	the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).				
22	H. State support for the Career Prosecutor Career Development Program is suspended and state				
23	general fund appropriation supporting the Career Prosecutor Career Development Program is				
24	suspended for any individual who was not participating in the program on January 1, 2010.				
25	73.	Financial Assistance for Circuit Court Clerks (77300).....		\$49,483,802	\$49,483,802
26		Financial Assistance to Circuit Court Clerks (77301) .....	\$12,813,824	\$12,813,824	
27		Financial Assistance for Operations for Circuit Court			
28		Clerks (77302).....	\$20,430,451	\$20,430,451	
29		Financial Assistance for Circuit Court Clerks' Land			
30		Records (77303).....	\$16,239,527	\$16,239,527	
31		Fund Sources: General.....	\$41,483,090	\$41,483,090	
32		Trust and Agency .....	\$8,000,712	\$8,000,712	
33	Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter 2,				
34	Article 7, Code of Virginia.				
35	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.				
36		<b>July 1, 2012</b>	<b>July 1, 2013</b>	<b>December 1, 2013</b>	
37		<b>to</b>	<b>to</b>	<b>to</b>	
38		<b>June 30, 2013</b>	<b>November 30, 2013</b>	<b>June 30, 2014</b>	
39					
40	Less than 10,000	\$73,304	\$73,304	\$73,304	
41	10,000 to 19,999	\$90,326	\$90,326	\$90,326	
42	20,000-39,999	\$103,419	\$103,419	\$103,419	
43	40,000-69,999	\$108,654	\$108,654	\$108,654	
44	70,000-99,999	\$117,814	\$117,814	\$117,814	
45	100,000-174,999	\$128,288	\$128,288	\$128,288	
46	175,000-249,999	\$132,270	\$132,270	\$132,270	
47	250,000 and above	\$136,146	\$136,146	\$136,146	
48	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more				
49	counties, or for two or more cities, the aggregate population of such political subdivisions shall				
50	be the population for the purpose of arriving at the salary of the circuit court clerk under the				
51	provisions of this Item.				

ITEM 73.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3. Except as provided in Item 75 A 2, the annual salary herein prescribed shall be full			
2	compensation for services performed by the office of the circuit court clerk as prescribed by			
3	general law, and for the additional services of acting as general receiver of the court pursuant			
4	to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to			
5	§ 58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities			
6	of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall			
7	provide reasonable compensation to the office of the clerk of the circuit court for acting as			
8	general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond			
9	or bonds. The remainder of the compensation so allowed shall be fee and commission income			
10	to the office of the circuit court clerk.			
11	4. In any county or city operating under provisions of law which authorizes the governing body			
12	to fix the compensation of the clerk on a salary basis, such clerk shall receive such salary as			
13	shall be allowed by the governing body. Such salary shall not be fixed at an amount less than			
14	the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this Item.			
15	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
16	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
17	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by law.			
18	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for			
19	each calendar year shall include all income derived from the performance of any office,			
20	function or duty described or authorized by the Code of Virginia whether directly or indirectly			
21	related to the office of circuit court clerk, including, by way of description and not limitation,			
22	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding			
23	private services performed on a personal basis which are completely unrelated to the office.			
24	The Compensation Board may suspend the allowance for office expenses for any clerk who			
25	fails to file such reports within the time prescribed by law, or when the board determines that			
26	such report does not comply with the provisions of this paragraph.			
27	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report			
28	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the			
29	Commonwealth's attorney.			
30	D. Included within this appropriation are Trust and Agency funds necessary to support one			
31	position to assist circuit court clerks in implementing the recommendations of the Land			
32	Records Management Task Force Report dated January 1, 1998.			
33	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation Board			
34	may allocate to the clerk of any circuit court funds for the acquisition of equipment and			
35	software for a pilot project for the automated application for, and issuance of, marriage licenses			
36	by such court. Any such funds allocated shall be deemed to have been expended pursuant to			
37	clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set forth in that			
38	subsection.			
39	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board			
40	may allocate up to \$3,978,426 the first year and \$3,978,426 the second year of Technology			
41	Trust Fund moneys for operating expenses in the clerks' offices.			
42	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this Item			
43	may elect to relinquish any portion of his state funded salary established in paragraph A 1 of			
44	this Item. In any office where the official elects this option, the Compensation Board shall			
45	ensure the amount relinquished is used to fund salaries of other office staff.			
46	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of			
47	Public Accounts shall report any internal control matter that could be reasonably expected to			
48	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The			
49	Auditor of Public Accounts will also report on compliance with appropriate law and other			
50	financial matters of the clerks' office.			
51	2. For internal control matters that could be reasonably expected to lead to the loss of revenues			
52	or assets, or otherwise compromise fiscal accountability, the clerk shall provide the Auditor of			
53	Public Accounts a written corrective action plan to any such audit findings within 10 business			
54	days of the audit exit conference, which will state what actions the clerk will take to remediate			



ITEM 73.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	the finding. The clerk’s response may also address the other matters in the report. During the				
2	next audit, the Auditor of Public Accounts shall determine and report if the clerk has corrected				
3	the finding related to internal control matters that could be reasonably expected to lead to the				
4	loss of revenues or assets, or otherwise compromise fiscal accountability.				
5	3. Notwithstanding the provisions of Item 468, the Compensation Board shall not provide any				
6	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has				
7	not taken corrective action for the matters reported above.				
8	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
9	Board may implement a Circuit Court Clerks’ Career Development Program.				
10	2. Following receipt of a clerk’s certification that the minimum requirements of the Clerks’				
11	Career Development Program have been met, and provided that such certification is submitted				
12	by Clerks as part of their annual budget request to the Compensation Board by February 1 of				
13	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1. of				
14	this item by 9.3 percent with the salary increase becoming effective on the following July 1 for				
15	a 12-month period.				
16	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
17	Board may implement a Deputy Clerks of Circuit Courts’ Career Development Program.				
18	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks’ Career				
19	Development Program, the Compensation Board shall increase the annual salary established for				
20	that position by 9.3 percent following receipt of the clerk’s certification that the minimum				
21	requirements of the Deputy Clerks’ Career Development Program have been met and provided				
22	that such certification is submitted by clerks as part of their annual budget request to the				
23	Compensation Board by February 1 of each year.				
24	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
25	contemporaneously provide the attorney for the Commonwealth copies of all documents				
26	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code				
27	of Virginia.				
28	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
29	biennium appropriation for the automation efforts of the clerks’ offices from the Technology				
30	Trust Fund provided that sufficient cash is available to cover projected costs in each year and				
31	that sufficient revenues are projected to meet all cash obligations for new obligations as well as				
32	all other commitments and appropriations approved by the General Assembly in the biennial				
33	budget.				
34	74.	Financial Assistance for Local Treasurers (77400).....		\$16,158,524	\$16,158,524
35		Financial Assistance to Local Treasurers (77401).....	\$9,376,817	\$9,376,817	
36		Financial Assistance for Operations of Local Treasurers			
37		(77402) .....	\$6,581,674	\$6,581,674	
38		Financial Assistance for State Tax Services by Local			
39		Treasurers (77403) .....	\$200,033	\$200,033	
40		Fund Sources: General.....	\$16,158,524	\$16,158,524	
41	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
42	A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined				
43	office of city treasurer and commissioner of the revenue, or elected or appointed officers who				
44	hold the combined office of county treasurer and commissioner of the revenue subject to the				
45	provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the				
46	services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
47		July 1, 2012	July 1, 2013	December 1, 2013	
48		to	to	to	
49		June 30, 2013	November 30, 2013	June 30, 2014	
50					

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Less than 10,000	\$58,345	\$58,345	\$58,345	
2	10,000 to 19,999	\$64,830	\$64,830	\$64,830	
3	20,000-39,999	\$72,034	\$72,034	\$72,034	
4	40,000-69,999	\$80,035	\$80,035	\$80,035	
5	70,000-99,999	\$88,929	\$88,929	\$88,929	
6	100,000-174,999	\$98,808	\$98,808	\$98,808	
7	175,000-249,999	\$104,011	\$104,011	\$104,011	
8	250,000 and above	\$118,194	\$118,194	\$118,194	
9	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local				
10	taxes or revenue or who distributes local revenues but does not collect the same, such salaries				
11	shall be seventy-five percent of the salary prescribed above for the population range in which				
12	the city falls except that in no case shall any such treasurer, or any officer whether elected or				
13	appointed, who holds that combined office of city treasurer and commissioner of the revenue,				
14	receive an increase in salary less than the annual percentage increase provided from state funds				
15	to any other treasurer, within the same population range, who was at the maximum prescribed				
16	salary in effect for the fiscal year 1980.				
17	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
18	aggregate population of such political subdivisions shall be the population for the purpose of				
19	arriving at the salary of such treasurer under the provisions of this Item.				
20	C.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career				
21	Development Program shall be made available by the Compensation Board to appointed				
22	officers who hold the combined office of city or county treasurer and commissioner of the				
23	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
24	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by				
25	9.3 percent following receipt of the treasurer's certification that the minimum requirements of				
26	the Treasurers' Career Development Program have been met, provided that such certifications				
27	are submitted by treasurers as part of their annual budget request to the Compensation Board				
28	on February 1 of each year.				
29	3. State support for the Treasurers' Career Development Program shall be provided only for				
30	any individual who was participating in the program prior to January 1, 2010.				
31	D.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
32	Board shall provide for a Deputy Treasurers' Career Development Program.				
33	2. For each deputy treasurer selected by the treasurer for participation in the Deputy Treasurers'				
34	Career Development Program, the Compensation Board shall increase the annual salary				
35	established for that position by 9.3 percent following receipt of the treasurer's certification that				
36	the minimum requirements of the Deputy Treasurers' Career Development Program have been				
37	met, and provided that such certification is submitted by the treasurer as part of the annual				
38	budget request to the Compensation Board on or before February 1 of each year for an				
39	effective date of salary increase of the following July 1st.				
40	3. State support for the Deputy Treasurers' Career Development Program shall be provided				
41	only for any individual who was participating in the program prior to January 1, 2010.				
42	75. Administrative and Support Services (79900).....			\$2,218,009	\$2,218,396
43	General Management and Direction (79901).....	\$1,095,668	\$1,237,565		
44	Information Technology Services (79902).....	\$1,040,518	\$899,008		
45	Training Services (79925) .....	\$81,823	\$81,823		
46	Fund Sources: General .....	\$2,218,009	\$2,218,396		
47	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter				
48	2, Article 7, Code of Virginia.				
49	A.1. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73 and 74 of				
50	this act, the Compensation Board shall use the greater of the most recent actual United States				
51	census count or the most recent provisional population estimate from the United States Bureau				
52	of the Census or the Weldon Cooper Center for Public Service of the University of Virginia				

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	available when fixing the officer's annual budget and shall adjust such population estimate,			
2	where applicable, for any annexation or consolidation order by a court when such order			
3	becomes effective. There shall be no reduction in salary by reason of a decline in population			
4	during the terms in which the incumbent remains in office.			
5	2. In determining the salary of any officer specified in Items 68, 70, 71, 72, 73 and 74 of this			
6	act, nothing herein contained shall prevent the governing body of any county or city from			
7	supplementing the salary of such officer in such county or city for additional services not			
8	required by general law; provided, however, that any such supplemental salary shall be paid			
9	wholly by such county or city.			
10	3. Any officer whose salary is specified in Items 68, 70, 71, 72, 73 and 74 of this act shall			
11	provide reasonable access to his work place, files, records, and computer network as may be			
12	requested by his duly elected successor after the successor has been certified.			
13	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and			
14	fund permanent positions for the locally elected constitutional officers, subject to appropriation			
15	by the General Assembly, including the principal officer, at the following levels:			
16		<b>FY 2013</b>	<b>FY 2014</b>	
17	Sheriffs	11,078	11,078	
18				
19	Partially Funded: Jail Medical, Treatment, and			
20	Classification and Records Positions	736	736	
21	Commissioners of the Revenue	846	846	
22	Treasurers	861	861	
23	Directors of Finance	383	383	
24	Commonwealth's Attorneys	1,266	1,266	
25	Clerks of the Circuit Court	1,144	1,144	
26	<b>TOTAL</b>	<b>16,314</b>	<b>16,314</b>	
27	2. The Compensation Board is authorized to provide funding for 549 temporary positions the			
28	first year and 549 temporary positions the second year.			
29	3. The board is authorized to adjust the expenses and other allowances for such officers to			
30	maintain approved permanent and temporary manpower levels.			
31	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
32	their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to			
33	§ 17.1-290, Code of Virginia.			
34	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased			
35	with public funds used in the discharge of official duties shall be at a rate equal to that			
36	approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool			
37	services. No vehicle purchased or leased with public funds on or after July 1, 2002, shall			
38	display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.			
39	2. Reimbursement by the Compensation Board for the use of personal vehicles in the discharge			
40	of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of this act. All such			
41	requests for reimbursement shall be accompanied by a certification that a publicly owned or			
42	leased vehicle was unavailable for use.			
43	D. The Compensation Board is directed to examine the current level of crowding of inmates in			
44	local jails among the several localities and to reallocate or reduce temporary positions among			
45	local jails as may be required, consistent with the provisions of this act.			
46	E. Any new positions established in Item 75 of this act shall be allocated by the Compensation			
47	Board upon request of the constitutional officers in accordance with staffing standards and			
48	ranking methodologies approved by the Compensation Board to fulfill the requirements of any			
49	court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in accordance			
50	with the provisions of Item 68 of this act.			
51	F. Any funds appropriated in this act for performance pay increases for designated deputies or			
52	employees of constitutional officers shall be allocated by the Compensation Board upon			

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	certification of the constitutional officer that the performance pay plan for that office meets the			
2	minimum standards for such plans as set by the Compensation Board. Nothing herein, and			
3	nothing in any performance pay plan set by the Compensation Board or adopted by a			
4	constitutional officer, shall change the status of employees or deputies of constitutional officers			
5	from employees at will or create a property or contractual right to employment. Such deputies			
6	and employees shall continue to be employees at will who serve at the pleasure of the			
7	constitutional officers.			
8	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the			
9	Commission on Local Government, to any general fund amounts approved by the board for the			
10	purchase, lease or lease purchase of equipment for constitutional officers. In the case of			
11	equipment requests from regional jail superintendents and regional special prosecutors, the			
12	highest stress factor of a member jurisdiction will be used.			
13	H. The Compensation Board shall not approve or commit additional funds for the operational			
14	cost, including salaries, for any local or regional jail construction, renovation, or expansion			
15	project which was not approved for reimbursement by the State Board of Corrections prior to			
16	January 1, 1996, unless: (1) the Secretary of Public Safety certifies that such additional funding			
17	results in an actual cost savings to the Commonwealth or (2) an exception has been granted as			
18	provided for in Item 386 of this act.			
19	I. Subject to appropriations by the General Assembly for this purpose, the Compensation Board			
20	may provide funding for executive management, lawful employment practices, and jail			
21	management training for constitutional officers, their employees, and regional jail			
22	superintendents.			
23	J. Any local or regional jail that receives funding from the Compensation Board shall report			
24	inmate populations to the Compensation Board, through the local inmate data system, no less			
25	frequently than weekly. Each local or regional jail that receives funding from the Compensation			
26	Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for			
27	persons arrested and/or detained in local and regional jails in Virginia.			
28	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			
29	Appropriations Committees and the Secretaries of Finance and Administration with an annual			
30	report, on December 1 of each year, of jail revenues and expenditures for all local and regional			
31	jails and jail farms which receive funds from the Compensation Board. Information provided to			
32	the Compensation Board is to include an audited statement of revenues and expenses for			
33	inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any			
34	other fees collected from inmates and investment/interest monies for inclusion in the report.			
35	2. Local and regional jails and jail farms and local governments receiving funds from the			
36	Compensation Board shall, as a condition of receiving such funds, provide such information as			
37	may be required by the Compensation Board, necessary to prepare the annual jail cost report.			
38	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
39	information within five working days after the information should be forwarded, the Chairman			
40	of the Compensation Board shall notify the sheriff, superintendent, county administrator or city			
41	manager of such failure. If the information is not provided within ten working days from that			
42	date, then the chairman shall cause the information to be prepared from the books of the city,			
43	county, or regional jail and shall certify the cost thereof to the State Comptroller. The State			
44	Comptroller shall issue his warrant on the state treasury for that amount, deducting the same			
45	from any funds that may be due the sheriff or regional jail from the Commonwealth.			
46	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter			
47	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a			
48	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title			
49	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide			
50	funding from Items 68, 71, 72, 73 and 74 of this act, consistent with the requirements of			
51	§ 15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any			
52	positions in the constitutional offices of the former city or former county which are available			
53	for reallocation as a result of the transition or consolidation shall be first reallocated in			
54	accordance with Compensation Board staffing standards to the constitutional officers in the			
55	county in which the town is situated or to the consolidated city, without regard to the			
56	Compensation Board's priority of need ranking for reallocated positions. The salary and fringe			

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	benefit costs for these positions shall be deducted from any amounts due the county or to the			
2	consolidated city, as provided in § 15.2-1302, Code of Virginia.			
3	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation			
4	Board shall provide no reimbursement for accumulated vacation time for employees of			
5	Constitutional Officers.			
6	N. The Compensation Board is hereby authorized to deduct, from the first reimbursements			
7	made each year to localities out of the amounts in Items 68, 70, 71, 72, 73 and 74 of this act,			
8	an amount equal to 100 percent of each locality's share of the insurance premium paid by the			
9	Compensation Board on behalf of the constitutional offices, directors of finance, and regional			
10	jails.			
11	O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements			
12	due the locality for sheriff and jail expenses upon notification from the Superintendent of State			
13	Police that there is reason to believe that crime data reported by a locality to the Department of			
14	State Police in accordance with § 52-28, Code of Virginia, is missing, incomplete or incorrect.			
15	Upon subsequent notification by the Superintendent that the data is accurate, the Compensation			
16	Board shall make reimbursement of withheld funding due the locality when such corrections			
17	are made within the same fiscal year that funds have been withheld.			
18	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation Board			
19	is hereby authorized to deduct, from the first reimbursements made each year to localities out			
20	of the amounts in Items 68, 70, 71, 72, 73 and 74 of this act, an amount equal to each			
21	locality's retiree health premium paid by the Compensation Board on behalf of the			
22	constitutional offices, directors of finance, and regional jails.			
23	Q.1. Compensation Board payments of, or reimbursements for, the employer paid contribution			
24	to the Virginia Retirement System, or any system offering like benefits, shall not exceed the			
25	Commonwealth's proportionate share of the following, whichever is less: (a) the actual			
26	retirement rate for the local constitutional officer's office or regional correctional facility as set			
27	by the Board of the Virginia Retirement System or (b) the employer rate established for the			
28	general classified workforce of the Commonwealth covered under and payable to the Virginia			
29	Retirement System.			
30	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement program			
31	implemented by the Commonwealth.			
32	3. Any employer paid contribution costs for rates exceeding those specified in paragraph Q.1.			
33	shall be borne by the employer.			
34	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails shall			
35	not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469, paragraph I.1.			
36	R. Notwithstanding Items 68, 70, 71, 72, 73 and 74, any Career Development Program			
37	supported by the Compensation Board with state funds shall remain in effect for those			
38	individuals who were participating in the program prior to January 1, 2010, and still meet all			
39	necessary program qualifications.			
40	Total for Compensation Board.....		\$624,086,020	\$624,731,211
41	General Fund Positions.....	20.00	20.00	
42	Nongeneral Fund Positions.....	1.00	1.00	
43	Position Level .....	21.00	21.00	
44	Fund Sources: General .....	\$608,085,308	\$608,730,499	
45	Trust and Agency .....	\$8,000,712	\$8,000,712	
46	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
47	<b>§ 1-25. DEPARTMENT OF GENERAL SERVICES (194)</b>			
48	76. Laboratory Services (72600) .....		\$26,688,196	\$26,688,196
49	Statewide Laboratory Services (72604) .....	\$26,688,196	\$26,688,196	

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$12,167,191	\$12,167,191		
2	Special.....	\$20,000	\$20,000		
3	Enterprise .....	\$6,981,598	\$6,981,598		
4	Internal Service.....	a sum sufficient			
5	Federal Trust.....	\$7,519,407	\$7,519,407		
6	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
7	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
8	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
9	laboratory tests mandated by the Department of Health for reason of inability to pay for such				
10	services.				
11	B.1. Statewide Laboratory Services include an internal service fund which shall be paid from				
12	revenues derived from charges to the Department of Environmental Quality and the Department				
13	of Agriculture and Consumer Services. The estimated internal service fund cost is \$1,800,000				
14	the first year and \$1,800,000 the second year.				
15	2. Statewide Laboratory Services include an internal service fund, which shall be paid by				
16	transfers from the Virginia Department of Transportation for motor fuel testing as stated in				
17	§ 3-1.02 of this act, and fees collected from governmental entities for sample testing. The				
18	estimated internal service fund cost is \$388,254 the first year and \$388,254 the second year.				
19	C. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
20	Consolidated Laboratories may charge a fee for the limited and specific purpose of analyses of				
21	water samples where:				
22	1. testing is required by Department of Health regulations as mandated by the federal Safe				
23	Drinking Water Act, and				
24	2. funding to support such testing is not otherwise provided for in this act.				
25	77. Real Estate Services (72700).....			\$433,707	\$433,707
26	Statewide Leasing and Disposal Services (72705).....	\$433,707	\$433,707		
27	Fund Sources: Special.....	\$433,707	\$433,707		
28	Internal Service.....	a sum sufficient			
29	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
30	A. This appropriation includes an internal service fund to support a program of Real Estate				
31	Services. This internal service fund may include rent payments or fees to be paid by state				
32	agencies and institutions for their occupancy of facilities and for the agency's management of				
33	real property transactions, including, but not necessarily limited to, leases of non-state owned				
34	office space throughout the Commonwealth for use by such agencies and institutions. Also				
35	included are funds to pay costs associated with the disposal of state-owned real property and				
36	interests therein. The costs paid for each sale shall be returned to the fund upon sale of the				
37	property in an amount calculated at 115 percent of such costs. The estimated cost for this				
38	service area is \$61,000,000 the first year and \$61,000,000 the second year. In implementing				
39	the program, the department may utilize brokerage services, portfolio management strategies,				
40	personnel policies, and compensation practices generally consistent with prevailing industry best				
41	practices.				
42	B. The Department of General Services shall issue guidelines to ensure that site selection for				
43	new state facilities is accomplished in a way that is consistent with the Principles of				
44	Sustainable Community Investment identified in Executive Order 69 (2008) and Executive				
45	Order 82 (2009).				
46	78. Procurement Services (73000).....			\$22,750,610	\$22,750,610
47	Statewide Procurement Services (73002).....	\$22,750,610	\$22,750,610		
48	Surplus Property Programs (73007).....	a sum sufficient			
49	Statewide Cooperative Procurement and Distribution				
50	Services (73008).....	a sum sufficient			

ITEM 78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$2,059,151	\$2,059,151		
2	Special.....	\$2,090,625	\$2,090,625		
3	Enterprise.....	\$18,600,834	\$18,600,834		
4	Internal Service.....	a sum sufficient			
5	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
6	A. The amounts for Surplus Property Programs shall be paid solely from revenues derived from				
7	charges for services. The estimated cost for sales of federal surplus property is \$825,000 the				
8	first year and \$825,000 the second year. The estimated cost for sales of state surplus property				
9	is \$1,865,000 the first year and \$1,865,000 the second year.				
10	B. The amount for Statewide Cooperative Procurement and Distribution Services shall be paid				
11	solely from revenues derived from charges for services. The estimated cost is \$34,000,000 the				
12	first year and \$36,000,000 the second year.				
13	C. The Commonwealth's electronic procurement system and program will be financed by fees				
14	assessed to state agencies and institutions of higher education and vendors.				
15	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
16	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
17	directly from the Virginia Distribution Center.				
18	79. Physical Plant Management Services (74100).....			\$4,700,507	\$4,700,507
19	Parking Facilities Management (74105).....	\$3,328,104	\$3,328,104		
20	Statewide Building Management (74106).....	\$727,205	\$727,205		
21	Statewide Engineering and Architectural Services				
22	(74107).....	\$40,450	\$40,450		
23	Seat of Government Mail Services (74108).....	\$604,748	\$604,748		
24	Fund Sources: General.....	\$798,435	\$798,435		
25	Special.....	\$3,902,072	\$3,902,072		
26	Internal Service.....	a sum sufficient			
27	Authority: Title 2.2, Chapter 11, Articles 4 and 6; § 58.1-3403, Code of Virginia.				
28	A.1. Statewide Building Management includes an internal service fund. The amounts for this				
29	service area shall be paid solely from revenues derived for services. The estimated cost is				
30	\$8,788,017 the first year and \$8,822,030 the second year.				
31	2.a. Also in Statewide Building Management is an internal service fund supported from				
32	revenues derived from rental charges assessed to occupants for seat-of-government buildings				
33	controlled, maintained and operated by the Department of General Services, excluding the				
34	building occupants that currently have maintenance service agreements with the department.				
35	The estimated cost for this service area is \$32,356,328 the first year and \$33,466,558 the				
36	second year for facilities at the seat of government, and a sum sufficient for maintenance and				
37	operation of such other state-owned facilities as the Governor or department may direct, as				
38	otherwise provided by law.				
39	b. The rent rate for occupants of office space in seat of government facilities operated and				
40	maintained by the Department of General Services, excluding the building occupants that				
41	currently have maintenance service agreements with the department, shall be no more than				
42	\$14.73 per square foot the first year and \$15.03 the second year.				
43	c. The Department of General Services shall develop an energy conservation plan for the seat				
44	of government facilities and present the plan to the Secretary of Administration and Secretary				
45	of Finance by October 1, 2012.				
46	3. Further, out of the estimated cost for this service area, amounts estimated at \$1,900,000 the				
47	first year and \$1,900,000 the second year shall be paid for Payment in Lieu of Taxes. In				
48	addition to the amounts for the sum sufficient, the following sums, estimated at the amounts				
49	shown for this purpose, are included in the appropriations for the agencies identified:				

ITEM 79.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
	<b>FY 2013</b>		<b>FY 2014</b>	
1				
2	Department of Alcoholic Beverage Control	\$67,104	\$67,104	
3	Department of Game and Inland Fisheries	\$28,596	\$28,596	
4	Department of Motor Vehicles	\$202,258	\$202,258	
5	Department of State Police	\$710	\$710	
6	Department of Taxation	\$24,478	\$24,478	
7	Department of Transportation	\$202,000	\$202,000	
8	Department for the Blind and Vision Impaired	\$3,320	\$3,320	
9	State Corporation Commission	\$190,000	\$190,000	
10	Virginia Employment Commission	\$56,442	\$56,442	
11	Virginia Museum of Fine Arts	\$158,520	\$158,520	
12	Virginia Retirement System	\$35,050	\$35,050	
13	Veterans Affairs	\$136,400	\$136,400	
14	Workers' Compensation Commission	\$20,000	\$20,000	
15	<b>TOTAL</b>	<b>\$1,124,878</b>	<b>\$1,124,878</b>	
16	B.1. Statewide Engineering and Architectural Services include an internal service fund to			
17	support the Bureau of Capital Outlay Management. This internal service fund shall consist of			
18	the fees imposed upon state agencies and institutions of higher education for the review of			
19	architectural, mechanical, and life safety plans of capital outlay projects. The estimated total			
20	amount to be collected by this fund is a sum sufficient estimated at \$4,700,000 in the first year			
21	and \$4,700,000 in the second year.			
22	2. In administering this internal service fund, the Bureau of Capital Outlay Management			
23	(BCOM) shall provide capital project cost review services to state agencies and institutions and			
24	produce capital project cost analysis work product for the Department of Planning and Budget.			
25	BCOM shall collect fees, consistent with those fees authorized in B.1, from state agencies and			
26	institutions for completed capital project cost review services or work product.			
27	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be			
28	added to the fund as earned.			
29	D. The Department of General Services shall, in conjunction with affected agencies, develop,			
30	implement, and administer a consolidated mail function to process inbound and outbound mail			
31	for agencies located in the Richmond metropolitan area. The consolidated mail function shall			
32	include the establishment of a centralized mail receiving and outbound processing location or			
33	locations, and the enhancement of mail security capabilities within these location(s).			
34	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent			
35	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and			
36	constructed consistent with energy performance standards at least as stringent as the U.S. Green			
37	Building Councils LEED rating system or the Green Globes rating system.			
38	F. Effective July 1, 2009, the total service charge for the property known as the General			
39	Assembly Building and the State Capitol Building shall not exceed \$70,000 per fiscal year.			
40	G. The Department of General Services is authorized to make any repair or tenant buildout			
41	projects at the Main Street Centre facility up to \$2,000,000 using rent plan funds. Nongeneral			
42	fund revenues and balances required for this purpose are hereby appropriated.			
43	H. Should the remodeling and relocation costs of the Department of Labor and Industry at its			
44	new location exceed the amount of the authorized treasury loan, the Governor is authorized to			
45	use a portion of the proceeds from the sale of the Powers-Taylor building to cover any cost			
46	overages.			
47	80. Printing and Reproduction (82100).....		a sum sufficient	
48	Statewide Graphic Design Services (82101) .....	a sum sufficient		
49	Fund Sources: Internal Service.....	a sum sufficient		
50	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.			
51	The amounts in this Item shall be paid solely from revenues derived from charges for services.			
52	The estimated cost is \$150,000 the first year and \$150,000 the second year.			



ITEM 80.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	81.	Transportation Pool Services (82300).....			a sum	sufficient
2		Statewide Vehicle Management Services (82302) .....		a sum	sufficient	
3		Fund Sources: Internal Service.....		a sum	sufficient	
4		Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
5		A. Included in statewide vehicle management services is an internal service fund derived from				
6		charges to agencies for those services. The estimated cost for this internal service fund is				
7		\$19,500,000 the first year and \$21,000,000 the second year.				
8		B. In addition to providing services to state agencies and institutions, fleet management				
9		services may also be provided to local public bodies on a fee for service basis in accordance				
10		with established Department of General Services Fleet Management policies and procedures.				
11		C. The Department of General Services shall manage the Commonwealth's consolidation of				
12		bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of Assembly of				
13		2008, Item 1-83 C. The intent of this consolidation is to leverage the Commonwealth's state				
14		and local public entities, gasoline and diesel fuel purchase volume to achieve the most favored				
15		pricing from private sector fuel providers, and reduce procurement administration workload				
16		from state agencies, institutions, local government entities, and other authorized users of				
17		awarded contracts that would have otherwise procured and contracted separately for these				
18		commodities.				
19		D. The Commonwealth of Virginia, Department of General Services may enter into a				
20		comprehensive agreement, or multiple comprehensive agreements, pursuant to the				
21		Public-Private Education Facilities and Infrastructure Act - 2002 (§ 56-575.1 et seq.), to achieve				
22		the purposes of § 2.2-1176 (B) and result in the replacement of state-owned or operated				
23		vehicles with vehicles that operate on alternative fuels. Any agreement entered into must be				
24		cost neutral or result in a reduction in the Commonwealth's combined vehicle acquisition and				
25		operational costs, and result in lower environmental emissions. The agreements shall not be				
26		subject to the requirements found in Title 30, Chapter 42, Code of Virginia (§ 30-278 et. seq.).				
27		The Director, Department of General Services, in consultation with the Governor's Senior				
28		Advisor on Energy and the Secretary of Finance, shall determine whether the agreement is cost				
29		neutral or results in cost savings to the Commonwealth.				
30	82.	Administrative and Support Services (79900).....			\$4,618,300	\$4,630,688
31		General Management and Direction (79901).....	\$2,059,329	\$2,071,717		
32		Information Technology Services (79902).....	\$2,558,971	\$2,558,971		
33		Fund Sources: General.....	\$4,585,300	\$4,597,688		
34		Special.....	\$33,000	\$33,000		
35		Authority: Title 2.2, Chapter 11 and Chapter 24, Articles 1, 3, and 13, Code of Virginia.				
36		Total for Department of General Services.....			<b>\$59,191,320</b>	<b>\$59,203,708</b>
37		General Fund Positions.....	251.00	251.00		
38		Nongeneral Fund Positions.....	401.50	401.50		
39		Position Level .....	652.50	652.50		
40		Fund Sources: General.....	\$19,610,077	\$19,622,465		
41		Special .....	\$6,479,404	\$6,479,404		
42		Enterprise .....	\$25,582,432	\$25,582,432		
43		Federal Trust.....	\$7,519,407	\$7,519,407		
44		<b>§ 1-26. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)</b>				
45	83.	Personnel Management Services (70400).....			\$10,927,911	\$10,933,495
46		Agency Human Resource Services (70401) .....	\$3,045,331	\$3,045,331		
47		Equal Employment Services (70403).....	\$936,062	\$936,062		
48		Health Benefits Services (70406).....	\$3,374,960	\$3,374,960		

ITEM 83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	State Employee Services (70417).....	\$1,679,296	\$1,679,296		
2	State Employee Workers' Compensation Services				
3	(70418) .....	\$1,358,969	\$1,358,969		
4	Administrative and Support Services (70419).....	\$533,293	\$538,877		
5	Fund Sources: General .....	\$3,509,587	\$3,515,171		
6	Special.....	\$6,059,355	\$6,059,355		
7	Trust and Agency .....	\$1,358,969	\$1,358,969		
8	Authority: Title 2.2, Chapters 12, 28, and 29, Code of Virginia.				
9	A. The department shall report any proposed changes in premiums, benefits, carriers, or				
10	provider networks to the Governor and the Chairmen of the House Appropriations and Senate				
11	Finance Committees at least sixty days prior to implementation.				
12	B.1. The Department of Human Resource Management shall operate a human resource service				
13	center to support the human resource needs of those agencies identified by the Secretary of				
14	Administration in consultation with the Department of Planning and Budget. The agencies so				
15	identified shall cooperate with the Department of Human Resource Management by transferring				
16	such records and functions as may be required.				
17	2. The Department of Human Resource Management shall recover the cost of the human				
18	resource service center's services in a manner determined by the Director, Department of				
19	Planning and Budget and the State Comptroller.				
20	3. Nothing in this paragraph shall prohibit additional agencies from using the services of the				
21	center; however, these additional agencies' use of the human resource service center shall be				
22	subject to approval by the affected cabinet secretary and the Secretary of Administration.				
23	C. The institutions of higher education shall be exempt from the centralized advertising				
24	requirements identified in Executive Order 73 (01).				
25	D.1. To ensure fair and equitable performance reviews, the Department of Human Resource				
26	Management, within available resources, is directed to provide performance management				
27	training to agencies and institutions of higher education with classified employees.				
28	2. Agency heads in the Executive Department are directed to require appropriate performance				
29	management training for all agency supervisors and managers.				
30	E.1. The Department of Human Resource Management shall take into account the claims				
31	experience of each agency and institution when setting premiums for the workers' compensation				
32	program.				
33	2. All financial obligations of the Commonwealth to the Virginia Workers' Compensation				
34	Commission for payroll taxes on behalf of the state employees' workers' compensation				
35	program are satisfied in full through calendar year 2009.				
36	F. The Department of Human Resource Management shall report to the Governor and				
37	Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2013,				
38	on its recommended workers' compensation premiums for state agencies for the following				
39	biennium. This report shall also include the basis for the department's recommendations, the				
40	number and amount of workers' compensation settlements concluded in the previous fiscal year,				
41	and the impact of those settlements on the workers' compensation program's reserves.				
42	G. The Department of Human Resource Management shall report to the Governor and				
43	Chairmen of the House Appropriations and Senate Finance Committees, by October 15 of each				
44	year, on the renewal cost of the state employee health insurance program premiums that will go				
45	into effect on July 1 of the following year. This report shall include the impact of the renewal				
46	cost on employee and employer premiums and a valuation of liabilities as required by Other				
47	Post Employment Benefits reporting standards.				
48	H. The Department of Human Resource Management shall report on the status of an automated				
49	time, attendance and leave (TAL) application for use by executive branch agencies to the				
50	Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2012.				

ITEM 83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Department of Human Resource Management..			\$10,927,911	\$10,933,495
2	General Fund Positions.....	48.50	48.50		
3	Nongeneral Fund Positions.....	39.50	39.50		
4	Position Level .....	88.00	88.00		
5	Fund Sources: General.....	\$3,509,587	\$3,515,171		
6	Special.....	\$6,059,355	\$6,059,355		
7	Trust and Agency.....	\$1,358,969	\$1,358,969		
8	<b>Administration of Health Insurance (149)</b>				
9	84. Personnel Management Services (70400).....			\$225,000,000	\$225,000,000
10	Health Benefits Services (70406).....	a sum sufficient			
11	Local Health Benefit Services (70407).....	\$225,000,000	\$225,000,000		
12	Fund Sources: Enterprise.....	\$225,000,000	\$225,000,000		
13	Internal Service.....	a sum sufficient			
14	Authority: § 2.2-2818, Code of Virginia.				
15	A. The amounts for Health Benefits Services are from all funds appropriated to state agencies				
16	for this purpose. It is an internal service fund for appropriation purposes. Revenues will be paid				
17	from state agencies to the Department of Human Resource Management.				
18	B. The amounts for Local Health Benefits Services include estimated revenues received from				
19	localities for the local choice health benefits program.				
20	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee				
21	medical reimbursement account, there is hereby appropriated a sum sufficient from the general				
22	fund of the state treasury to enable the payment of such eligible claims.				
23	2. The term "employee medical reimbursement account" means the account administered by the				
24	Department of Human Resource Management pursuant to § 125 of the Internal Revenue Code				
25	in connection with the health insurance program for state employees (§ 2.2-2818, Code of				
26	Virginia).				
27	D. No amounts shall be obligated or expended from the reserved component of the Employee				
28	Health Insurance Fund unless prior approval is obtained from the Secretary of Finance and the				
29	Secretary of Administration. The Department of Planning and Budget shall notify the Chairmen				
30	of the House Appropriations and Senate Finance Committees of any disbursements made from				
31	or commitments against the reserved component.				
32	Total for Administration of Health Insurance .....			\$225,000,000	\$225,000,000
33	Fund Sources: Enterprise.....	\$225,000,000	\$225,000,000		
34	Grand Total for Department of Human Resource			\$235,927,911	\$235,933,495
35	Management.....				
36	General Fund Positions.....	48.50	48.50		
37	Nongeneral Fund Positions.....	39.50	39.50		
38	Position Level .....	88.00	88.00		
39	Fund Sources: General.....	\$3,509,587	\$3,515,171		
40	Special.....	\$6,059,355	\$6,059,355		
41	Enterprise.....	\$225,000,000	\$225,000,000		
42	Trust and Agency.....	\$1,358,969	\$1,358,969		
43	<b>§ 1-27. HUMAN RIGHTS COUNCIL (170)</b>				
44	85. Personnel Management Services (70400).....			\$408,105	\$408,848
45	Compliance and Enforcement (70414).....	\$408,105	\$408,848		

ITEM 85.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$381,656	\$382,399		
2	Federal Trust.....	\$26,449	\$26,449		
3	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16,				
4	§ 15.2-1604, Code of Virginia.				
5	Total for Human Rights Council.....			<b>\$408,105</b>	<b>\$408,848</b>
6	General Fund Positions.....	4.00	4.00		
7	Position Level .....	4.00	4.00		
8	Fund Sources: General.....	\$381,656	\$382,399		
9	Federal Trust.....	\$26,449	\$26,449		
10	<b>§ 1-28. DEPARTMENT OF MINORITY BUSINESS ENTERPRISE (232)</b>				
11	86. Economic Development Services (53400).....			\$2,096,312	\$2,096,316
12	Minority Business Enterprise Procurement Reporting				
13	and Coordination (53406).....	\$625,116	\$625,116		
14	Minority Business Enterprise Outreach (53407) .....	\$913,676	\$913,676		
15	Minority Business Enterprise Certification (53414).....	\$494,739	\$494,743		
16	Capital Access Fund for Disadvantaged Businesses				
17	(53417) .....	\$62,781	\$62,781		
18	Fund Sources: General.....	\$573,650	\$573,654		
19	Commonwealth Transportation .....	\$1,522,662	\$1,522,662		
20	Authority: Title 2.2, Chapter 14; Title 56, Chapter 57, Article 3, Code of Virginia.				
21	The Department of Minority Business Enterprise, in conjunction with the Department of				
22	General Services, the Virginia Employment Commission, and the Virginia Department of				
23	Transportation, is authorized to conduct analyses of the availability of minority business				
24	enterprises in Virginia and the utilization of such businesses by the Commonwealth of Virginia,				
25	localities, or private industry in the acquisition of goods and services. The department also is				
26	authorized to receive and accept from the United States government, or any agency thereof, and				
27	from any other source, private or public, any and all gifts, grants, allotments, bequests or				
28	devises of any nature that would assist the department in conducting such analyses or otherwise				
29	strengthen its services to minority business enterprises. The Director, Department of Planning				
30	and Budget, is authorized to establish a nongeneral fund appropriation for the purposes of				
31	expending revenues that may be received for this effort.				
32	Total for Department of Minority Business Enterprise.....			<b>\$2,096,312</b>	<b>\$2,096,316</b>
33	General Fund Positions.....	0.50	0.50		
34	Nongeneral Fund Positions.....	27.50	27.50		
35	Position Level .....	28.00	28.00		
36	Fund Sources: General.....	\$573,650	\$573,654		
37	Commonwealth Transportation .....	\$1,522,662	\$1,522,662		
38	<b>§ 1-29. STATE BOARD OF ELECTIONS (132)</b>				
39	87. Electoral Services (72300).....			\$7,257,817	\$7,020,200
40	Electoral Uniformity, Legality, and Quality Assurance				
41	Services (72302).....	\$1,562,248	\$1,562,248		
42	Statewide Voter Registration System Services (72304)....	\$2,679,456	\$2,439,601		
43	Campaign Finance Disclosure Administration Services				
44	(72309) .....	\$241,903	\$241,903		
45	Election Administration Services (72310) .....	\$1,324,236	\$1,324,236		
46	Voter Services (72311).....	\$660,336	\$660,336		
47	Administrative Services (72312).....	\$789,638	\$791,876		
48	Fund Sources: General.....	\$2,664,557	\$2,675,630		
49	Special.....	\$116,250	\$116,250		

ITEM 87.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Trust and Agency .....	\$4,139,740		
2	Federal Trust.....	\$337,270		\$88,580
3	Authority: Title 24.2, Chapter 1, Code of Virginia.			
4	A. It is the intention of the General Assembly that all local precincts, other than central			
5	absentee precincts established under § 24.2-712, Code of Virginia will use electronic pollbooks			
6	for elections held beginning in November, 2010.			
7	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall be			
8	responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality			
9	using paper pollbooks for elections held after November, 2010 may be required to reimburse			
10	the State Board of Elections for state costs associated with providing paper pollbooks.			
11	C. Municipalities will pay all expenses associated with May elections after June 30, 2009,			
12	including those costs incurred by the State Board of Elections.			
13	D. The State Board of Elections shall by regulation provide for an administrative fee up to \$25			
14	for each non-electronic report filed with the Board under § 24.2-947.5. The regulation shall			
15	provide for waiver of the fee based upon indigence.			
16	E. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to interest,			
17	the administrative collection fee and late penalties authorized in the Virginia Debt Collection			
18	Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.			
19	88. Financial Assistance for Electoral Services (78000).....		\$5,441,636	\$5,441,636
20	Financial Assistance for General Registrar			
21	Compensation (78001).....	\$4,583,582	\$4,583,582	
22	Financial Assistance for Local Electoral Board			
23	Compensation and Expenses (78002).....	\$858,054	\$858,054	
24	Fund Sources: General.....	\$5,441,636	\$5,441,636	
25	Authority: Title 24.2, Chapter 1, Code of Virginia.			
26	A.1.a. In determining the salary and normal days of service per week for each general registrar,			
27	the State Board of Elections shall use the most recent provisional population estimate from the			
28	Weldon Cooper Center for Public Service of the University of Virginia. The State Board of			
29	Elections shall adjust such population estimate, where applicable, for any annexation or			
30	consolidation order by a court when such order becomes effective. There shall be no reduction			
31	in salary or normal days of service per week by reason of a decline in population during the			
32	terms in which the incumbent general registrar remains in office.			
33	b. The annual salaries of general registrars authorized to work five normal days of service per			
34	week in accordance with the provisions of § 24.2-111, Code of Virginia shall be as hereinafter			
35	prescribed.			
36		<b>July 1, 2012</b>	<b>July 1, 2013</b>	<b>December 1, 2013</b>
37		<b>to</b>	<b>to</b>	<b>to</b>
38	<b>Population</b>	<b>June 30, 2013</b>	<b>November 30, 2013</b>	<b>June 30, 2014</b>
39				
40	0-25,000	\$43,363	\$43,363	\$43,363
41	25,001-50,000	\$47,647	\$47,647	\$47,647
42	50,001-100,000	\$52,220	\$52,220	\$52,220
43	100,001-150,000	\$58,359	\$58,359	\$58,359
44	150,001-200,000	\$63,914	\$63,914	\$63,914
45	200,001 and above	\$84,476	\$84,476	\$84,476
46	c. The annual salaries of general registrars authorized to work three normal days of service per			
47	week shall be fixed at 60 percent of the salary prescribed above for the population range in			
48	which the locality falls.			
49	d. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall			
50	continue that supplement at the identical annual amount as paid in FY 1982. This supplement			

ITEM 88.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.  
 2 Further, any locality may supplement the annual salary of the general registrar. There shall be  
 3 no reimbursement out of the state treasury for such supplements.

4 e. Normal days of service per week for each general registrar shall be fixed on July 1 each  
 5 year by the State Board of Elections as hereinafter prescribed.

6	Population	Days of Service per Week
7	0 - 9,999	3
8	10,000 and above	5

9 No general registrar's normal days of service per week shall be less than that which was  
 10 previously authorized as of June 1, 1981.

11 f. All general registrars whose normal days of service are less than five days per week shall be  
 12 required to be open five days a week during August, September, October, November, and  
 13 December of each year. Such registrars shall be compensated accordingly.

14 2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and  
 15 the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a  
 16 cost of competition supplement equal to 15 percent of the salaries authorized in paragraph A1a.  
 17 The cost of this supplement shall be paid out of the general fund of the state treasury.

18 B.1.a. The State Board of Elections shall set the annual compensation for secretaries and  
 19 members of local electoral boards on July 1 of each year. In determining such compensation,  
 20 the State Board of Elections shall use the most recent population estimate from the United  
 21 States Bureau of the Census. However, should more recent population estimates from the  
 22 Weldon Cooper Center for Public Service of the University of Virginia indicate that the  
 23 population of any county or city has, since the last United States census, increased so as to  
 24 entitle such county or city to be placed in a higher compensation bracket, such county or city  
 25 shall be considered as being within the higher bracket for the purpose of fixing the annual  
 26 compensation.

27 b. The annual compensation of the secretary of each local electoral board shall be as hereinafter  
 28 prescribed.

29	July 1, 2012	July 1, 2013	December 1, 2014
30	to	to	to
31	June 30, 2013	November 30, 2013	June 30, 2014

32

33 Population Size  
 34 of Locality

35

36	0-10,000	\$2,007	\$2,007	\$2,007
37	10,001-25,000	\$3,007	\$3,007	\$3,007
38	25,001-50,000	\$4,009	\$4,009	\$4,009
39	50,001-100,000	\$5,012	\$5,012	\$5,012
40	100,001-150,000	\$6,012	\$6,012	\$6,012
41	150,001-200,000	\$7,030	\$7,030	\$7,030
42	200,001-350,000	\$8,023	\$8,023	\$8,023
43	Above 350,000	\$9,020	\$9,020	\$9,020

44 c. The annual compensation of other members of local electoral boards shall be fixed at  
 45 one-half the annual compensation provided to the secretary of the board.

46 d. The governing body of any county or city may pay to a full-time secretary of an electoral  
 47 board such supplemental compensation as it deems appropriate. There shall be no  
 48 reimbursement out of the state treasury for such supplements.

49 2. Nothing herein contained shall prevent the governing body of any county or city from

ITEM 88.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	paying the secretary of its electoral board such additional allowance for expenses as it deems			
2	appropriate but there shall be no reimbursement out of the state treasury for such expenses.			
3	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed			
4	for mileage paid to members of electoral boards.			
5	C. Included in the appropriation for this Item is \$30,900 the first year and \$30,900 the second			
6	year from the general fund to provide temporary full-time status for part-time general registrars.			
7	Such temporary full-time status may be granted by the Board of Elections, upon request of the			
8	Local Electoral Board, in recognition of temporary or permanent increases in workload. In			
9	making its determination, the Board of Elections shall consider elections, if any, required to be			
10	conducted by the locality during January through July, and evidence submitted by the Local			
11	Electoral Board to document increases in workload. Such evidence shall include specific data			
12	with comparisons, by transaction type and by month experienced, of past and present			
13	workloads. Temporary full-time status, if granted, may include all or part of the time normally			
14	worked on a part-time basis.			
15	Total for State Board of Elections .....		<b>\$12,699,453</b>	<b>\$12,461,836</b>
16	General Fund Positions.....	30.00	30.00	
17	Nongeneral Fund Positions.....	7.00	7.00	
18	Position Level .....	37.00	37.00	
19	Fund Sources: General .....	\$8,106,193	\$8,117,266	
20	Special.....	\$116,250	\$116,250	
21	Trust and Agency .....	\$4,139,740	\$4,139,740	
22	Federal Trust.....	\$337,270	\$88,580	
23	TOTAL FOR OFFICE OF ADMINISTRATION .....		<b>\$936,508,122</b>	<b>\$936,936,231</b>
24	General Fund Positions.....	375.50	375.50	
25	Nongeneral Fund Positions.....	483.00	483.00	
26	Position Level .....	858.50	858.50	
27	Fund Sources: General .....	\$642,053,460	\$642,730,259	
28	Special.....	\$12,967,021	\$12,967,021	
29	Commonwealth Transportation .....	\$1,522,662	\$1,522,662	
30	Enterprise .....	\$250,582,432	\$250,582,432	
31	Trust and Agency .....	\$13,499,421	\$13,499,421	
32	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
33	Federal Trust.....	\$7,883,126	\$7,634,436	

ITEM 89.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>			
<b>2</b>	<b>§ 1-30. SECRETARY OF AGRICULTURE AND FORESTRY (193)</b>			
<b>3</b>	89. Administrative and Support Services (79900).....		\$344,234	\$344,602
<b>4</b>	General Management and Direction (79901).....	\$344,234	\$344,602	
<b>5</b>	Fund Sources: General.....	\$344,234	\$344,602	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.			
<b>7</b>	Total for Secretary of Agriculture and Forestry.....		<b>\$344,234</b>	<b>\$344,602</b>
<b>8</b>	General Fund Positions.....	3.00	3.00	
<b>9</b>	Position Level.....	3.00	3.00	
<b>10</b>	Fund Sources: General.....	\$344,234	\$344,602	
<b>11</b>	<b>§ 1-31. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)</b>			
<b>12</b>	90. Nutritional Services (45700).....		\$2,608,398	\$2,608,398
<b>13</b>	Distribution of USDA Donated Food (45708).....	\$2,608,398	\$2,608,398	
<b>14</b>	Fund Sources: General.....	\$255,102	\$255,102	
<b>15</b>	Federal Trust.....	\$2,353,296	\$2,353,296	
<b>16</b>	Authority: Title 3.2, Chapter 47, Code of Virginia.			
<b>17</b>	91. Animal and Poultry Disease Control (53100).....		\$6,531,607	\$6,531,607
<b>18</b>	Animal Disease Prevention and Control (53101).....	\$2,945,978	\$2,945,978	
<b>19</b>	Diagnostic Services (53102).....	\$3,401,706	\$3,401,706	
<b>20</b>	Animal Welfare (53104).....	\$183,923	\$183,923	
<b>21</b>	Fund Sources: General.....	\$3,854,308	\$3,854,308	
<b>22</b>	Special.....	\$1,713,223	\$1,713,223	
<b>23</b>	Federal Trust.....	\$964,076	\$964,076	
<b>24</b>	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.			
<b>25</b>	92. Agricultural Industry Marketing, Development,		\$17,775,649	\$17,924,649
<b>26</b>	Promotion, and Improvement (53200).....			
<b>27</b>	Grading and Certification of Virginia Products (53201) ..	\$5,707,120	\$5,707,120	
<b>28</b>	Milk Marketing Regulation (53204).....	\$760,849	\$760,849	
<b>29</b>	Marketing Research (53205).....	\$242,269	\$242,269	
<b>30</b>	Market Virginia Agricultural and Forestry Products			
<b>31</b>	Nationally and Internationally (53206).....	\$4,187,573	\$4,337,573	
<b>32</b>	Agricultural Commodity Boards (53208).....	\$5,126,914	\$5,125,914	
<b>33</b>	Agribusiness Development Services and Farmland			
<b>34</b>	Preservation (53209).....	\$1,750,924	\$1,750,924	
<b>35</b>	Fund Sources: General.....	\$7,824,136	\$7,973,136	
<b>36</b>	Special.....	\$108,125	\$108,125	
<b>37</b>	Trust and Agency.....	\$5,239,735	\$5,239,735	
<b>38</b>	Dedicated Special Revenue.....	\$3,883,653	\$3,883,653	
<b>39</b>	Federal Trust.....	\$720,000	\$720,000	
<b>40</b>	Authority: Title 3.2, Chapters , 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26,			
<b>41</b>	27, 28, 30, Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.			
<b>42</b>	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the			
<b>43</b>	following estimated amounts:			
<b>44</b>	1. To the Bright Flue-Cured Tobacco Board, \$135,000 the first year and \$135,000 the second			



ITEM 92.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	year.			
2	2. To the Corn Board, \$390,000 the first year and \$390,000 the second year.			
3	3. To the Dark-Fired Tobacco Board, \$8,000 the first year and \$8,000 the second year.			
4	4. To the Egg Board, \$210,000 the first year and \$210,000 the second year.			
5	5. To the Pork Industry Board, \$255,260 and 1.0 position the first year and \$255,260 and 1.0			
6	position the second year.			
7	6. To the Soybean Board, \$480,000 the first year and \$480,000 the second year.			
8	7. To the Peanut Board, \$220,000 the first year and \$220,000 the second year.			
9	8. To the Cattle Industry Board, \$425,000 the first year and \$425,000 the second year.			
10	9. To the Virginia Small Grains Board, \$200,000 the first year and \$200,000 the second year.			
11	10. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 the second			
12	year.			
13	11. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.			
14	12. To the Virginia Irish Potato Board, \$25,000 the first year and \$25,000 the second year.			
15	13. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.			
16	14. To the State Apple Board, \$257,650 the first year and \$257,650 the second year.			
17	B. Out of the amounts for this Item shall be paid from certain special fund license taxes,			
18	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7,			
19	Code of Virginia, to the Virginia Marine Products Board, \$402,543 and 3.0 positions the first			
20	year and \$402,543 and 3.0 positions the second year.			
21	C. Each commodity board is authorized to expend funds in accordance with its authority as			
22	stated in the Code. Such expenditures will be limited to available revenue levels.			
23	D. Out of this appropriation shall be set aside an amount not to exceed \$1,779,086 the first			
24	year and \$1,779,086 the second year from the general fund for the Virginia Wine Board.			
25	E. Each commodity board specified in this Item shall provide an annual notification to its			
26	excise tax paying producers which summarizes the purpose of the Board and the excise tax,			
27	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal			
28	year expenditures and the Board's past year activities. The manner of notification shall be			
29	determined by each Board.			
30	F. Out of the amounts for this Item, the commissioner is authorized to expend from the general			
31	fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for			
32	entertainment expenses commonly borne by businesses. Further, such expenses shall be			
33	recorded separately by the agency.			
34	G. Out of the amounts for this item, the commissioner is authorized to expend \$720,226 the			
35	first year and \$870,226 the second year from the general fund for the promotion of Virginia's			
36	agricultural products overseas. Such efforts shall be conducted in concert with the international			
37	offices opened by the Virginia Economic Development Partnership.			
38	H. Included in these amounts is \$32,900 from the general fund in the second year to support			
39	4-H and Future Farmers of America youth participation educational costs at the State Fair of			
40	Virginia. These funds shall not be used for administrative costs by the State Fair.			
41	I. 1. Out of the amounts for this Item, \$50,000 the first year and \$50,000 the second year from			
42	the general fund shall be used for research, development and the applied commercialization of			
43	specialty crops. For the purpose of these funds, specialty crops shall be defined as those crops			

ITEM 92.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	not currently under widespread commercial production in Virginia, (not listed in the top 20				
2	commodities in Virginia as reported annually by the National Agricultural Statistics Service)				
3	but which are commercially produced in other regions of the United States or other regions of				
4	the world.				
5	2. Projects supported with these funds will encompass a crop, or crops, which have a unique				
6	potential for successful commercialization due to an existing commercial end market for the				
7	crop, or crops, having been identified within the Commonwealth. In selecting projects, priority				
8	shall be given to crops for which a commercial processor(s) or packer(s), operates within				
9	Virginia, and due to the specialty crop not currently being commercially grown in Virginia, this				
10	crop is currently imported into Virginia. The goal of the project is to improve the productivity				
11	and competitiveness of existing commercial food and agribusiness processors in Virginia				
12	through accelerated crop development of selected specialty crops that can be used as inputs and				
13	substitutes for an imported commodity.				
14	93.	Economic Development Services (53400).....		\$1,000,000	\$1,000,000
15		Financial Assistance for Economic Development			
16		(53410) .....	\$1,000,000	\$1,000,000	
17		Fund Sources: General.....	\$1,000,000	\$1,000,000	
18		Authority: Discretionary Inclusion			
19		1. Out of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year			
20		from the general fund shall be deposited to the Governor's Agriculture and Forestry Industries			
21		Development Fund, as provided for in legislation before the 2012 Session of the General			
22		Assembly establishing the program. Such funds shall be used at the discretion of the Governor,			
23		subject to prior consultation with the Chairmen of the House Appropriations and Senate			
24		Finance Committees, to attract economic development prospects involving agriculture and			
25		forestry operations to locate or expand in Virginia. Of the amounts provided for the fund,			
26		\$250,000 in each year shall be used to improve local economic development efforts related to			
27		agribusiness.			
28		2. The Governor shall allocate these funds as grants to political subdivisions.			
29		3. Funds may be used for public and private utility extension or capacity development on and			
30		off site; road, rail, or other transportation access costs beyond the funding capability of existing			
31		programs; site acquisition; grading, drainage, paving, and other activity required to prepare a			
32		site for construction; construction or build-out of publicly-owned buildings; grants or loans to			
33		an industrial development authority, housing and redevelopment authority, or other political			
34		subdivision pursuant to their duties or powers; training; or anything else permitted by law.			
35		4. It is the intent of the General Assembly that the Secretary of Agriculture and Forestry shall			
36		work with localities awarded grants from the Governor's Agriculture and Forestry Industries			
37		Development Fund to recover such moneys when the economic development projects fail to			
38		meet minimal agreed-upon targets. All such recoveries shall be deposited and credited to the			
39		Governor's Agriculture and Forestry Industries Development Fund.			
40		5. The Department of Agriculture and Consumer Services shall administer the fund.			
41	94.	Plant Pest and Disease Control (53500).....		\$3,286,320	\$3,286,320
42		Plant Pest and Disease Prevention and Control Services			
43		(53504) .....	\$3,286,320	\$3,286,320	
44		Fund Sources: General.....	\$1,613,599	\$1,613,599	
45		Special.....	\$395,235	\$395,235	
46		Federal Trust.....	\$1,277,486	\$1,277,486	
47		Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, and 44; Title 15.2, Chapter 18, Code of Virginia.			
48	95.	Agriculture and Food Homeland Security (54100).....		\$375,923	\$375,923
49		Agricultural and Food Emergencies Prevention and			
50		Response (54101).....	\$375,923	\$375,923	

ITEM 95.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$154,184	\$154,184		
2	Special.....	\$99,152	\$99,152		
3	Federal Trust.....	\$122,587	\$122,587		
4	Authority: Title 3.2 Chapters 7, 51, and 60.				
5	96. Consumer Affairs Services (55000).....			\$2,305,971	\$2,305,971
6	Consumer Affairs - Regulation and Consumer				
7	Education (55001).....	\$2,305,971	\$2,305,971		
8	Fund Sources: General.....	\$33,726	\$33,726		
9	Special.....	\$2,272,245	\$2,272,245		
10	Authority: Title 3.2, Chapter 1; Title 57, Chapters 3 and 5; Title 59.1, Chapters 24, 25, 25.1,				
11	33, 34, 35, 36, and 46 Code of Virginia.				
12	97. Regulation of Business Practices (55200).....			\$3,338,235	\$3,338,235
13	Regulation of Grain Commodity Sales (55207).....	\$84,915	\$84,915		
14	Regulation of Weights and Measures and Motor Fuels				
15	(55212).....	\$3,253,320	\$3,253,320		
16	Fund Sources: General.....	\$2,150,830	\$2,150,830		
17	Special.....	\$1,187,405	\$1,187,405		
18	Authority: Title 3.2, Chapters 43, 47, 56, 57, and 58; Title 61.1, Chapter 7; and Title 59.1,				
19	Chapter 12 Code of Virginia.				
20	A. In lieu of periodic inspections by the commissioner, any person whose weights and				
21	measures devices, as defined in § 3.2-5600, et seq., Code of Virginia, which are used for a				
22	commercial purpose may select to provide for the inspection and testing of all such weights				
23	and measures to determine the accuracy and correct operation of the equipment or device. The				
24	owner shall have all such weights and measures devices tested at least annually by a service				
25	agency that is registered pursuant to § 3.2-5702, Code of Virginia. Weights and measures that				
26	have been rejected by a service agency shall not be used again commercially until they have				
27	been officially reexamined by the rejecting authority or an inspector employed by the				
28	commissioner, and found to be in compliance with Chapter 56, Title 3.2, Code of Virginia.				
29	The owner of such weights and measures devices, or third-party agencies on behalf of the				
30	owner, shall report to the Commissioner of the Department of Agriculture and Consumer				
31	Services on an annual basis in a manner prescribed by the Commissioner the results of all				
32	testing, including (i) the number of inspections completed, (ii) the number of failures in the				
33	weights and measures equipment or devices, and (iii) the actions taken to correct any				
34	inaccuracies in the equipment or devices.				
35	B. In addition to any fees authorized in § 3.2-5600, et seq., Code of Virginia, the commissioner				
36	shall establish a per device inspection fee not to exceed \$8.00 per device.				
37	C. Out of the appropriation for this Item, \$1,000,000 the first year and \$1,000,000 the second				
38	year from nongeneral funds generated by the per device fee, shall be used to supplement				
39	general fund support and provide additional resources for the weights and measures program.				
40	98. Food Safety and Security (55400).....			\$7,005,257	\$7,005,257
41	Regulation of Food Establishments and Processors				
42	(55401).....	\$2,776,246	\$2,776,246		
43	Regulation of Meat Products (55402).....	\$3,192,501	\$3,192,501		
44	Regulation of Milk and Dairy Industry (55403).....	\$1,036,510	\$1,036,510		
45	Fund Sources: General.....	\$4,099,520	\$4,099,520		
46	Special.....	\$812,773	\$812,773		
47	Federal Trust.....	\$2,092,964	\$2,092,964		
48	Authority: Title 3.2, Chapters 51, 52, 53, 54, 55, and 60, Code of Virginia.				
49	A. Each establishment under the authority of the Regulation of Meat Products that is requesting				
50	overtime or holiday inspection shall pay that part of the actual cost of the inspection services.				

ITEM 98.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. The Commissioner, Department of Agriculture and Consumer Services is authorized to				
2	collect an annual inspection fee, not to exceed \$60, to be collected from all establishments that				
3	are subject to inspection pursuant to Chapter 51 of Title 3.2 of the Code of Virginia. However,				
4	any such establishment that is subject to any permit fee, application fee, inspection fee, risk				
5	assessment fee, or similar fee imposed by any locality shall be subject to this annual inspection				
6	fee only to the extent that the annual inspection fee and the locally-imposed fee, when				
7	combined, do not exceed \$60. This fee structure shall be subject to the approval of the				
8	Secretary of Agriculture and Forestry. Any food bank, second harvest certified food bank, food				
9	bank member charity, or other food related activity which is exempt from taxation under 26				
10	U.S.C. § 501 (c) (3), which maintains a food handling or storage facility, or any food-related				
11	program operated by any Community Services Board, as defined in Title 37.2, Chapter 5, Code				
12	of Virginia, shall be exempt from this inspection fee. Also, a producer of fruits and herbs that				
13	are dried, without the addition of any other ingredients, and sold only at a local farmers' market				
14	shall be exempt from the fee.				
15	99. Regulation of Products (55700) .....			\$5,539,515	\$5,539,515
16	Pesticide Regulation and Applicator Certification				
17	(55704) .....	\$3,325,620	\$3,325,620		
18	Regulation of Feed, Seed, and Fertilizer Products				
19	(55706) .....	\$2,213,895	\$2,213,895		
20	Fund Sources: General .....	\$480,548	\$480,548		
21	Dedicated Special Revenue .....	\$4,239,433	\$4,239,433		
22	Federal Trust .....	\$819,534	\$819,534		
23	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and				
24	Title 59.1, Chapter 12, Code of Virginia.				
25	100. Regulation of Charitable Gaming Organizations				
26	(55900) .....			\$1,381,714	\$1,320,596
27	Charitable Gaming Regulation and Enforcement				
28	(55907) .....	\$1,381,714	\$1,320,596		
29	Fund Sources: General .....	\$1,381,714	\$1,320,596		
30	Authority: Title 18.2, Chapter 8, Code of Virginia.				
31	A. Out of this appropriation, the members of the Charitable Gaming Board shall receive				
32	compensation and reimbursement for their reasonable expenses in performance of their duties,				
33	as provided in § 2.2-2104, Code of Virginia.				
34	B. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any organization				
35	conducting charitable gaming under a permit issued by the department, including audit and				
36	administrative fees and permit fees, shall be deposited to the general fund.				
37	C. The department shall deposit into the Investigation Fund any assets it receives as a result of				
38	a law enforcement seizure and subsequent forfeiture by either a state or federal court. The fund				
39	shall be used to defray the expenses of investigation and enforcement actions and to purchase				
40	equipment for enforcement purposes.				
41	101. Administrative and Support Services (59900) .....			\$8,591,718	\$8,820,202
42	General Management and Direction (59901) .....	\$8,591,718	\$8,820,202		
43	Fund Sources: General .....	\$7,119,701	\$7,348,185		
44	Special .....	\$1,234,186	\$1,234,186		
45	Trust and Agency .....	\$153,219	\$153,219		
46	Federal Trust .....	\$84,612	\$84,612		
47	Authority: Title 3.2, Chapters 1, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
48	Out of the appropriation for this Item, \$208,751 the second year from the general fund is				
49	included for the purchase of backup generators for regional laboratories through the state's				
50	master equipment lease purchase program.				

ITEM 101.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Department of Agriculture and Consumer				
2	Services.....			\$59,740,307	\$60,056,673
3	General Fund Positions.....	306.00	306.00		
4	Nongeneral Fund Positions.....	200.00	200.00		
5	Position Level .....	506.00	506.00		
6	Fund Sources: General.....	\$29,967,368	\$30,283,734		
7	Special.....	\$7,822,344	\$7,822,344		
8	Trust and Agency .....	\$5,392,954	\$5,392,954		
9	Dedicated Special Revenue.....	\$8,123,086	\$8,123,086		
10	Federal Trust.....	\$8,434,555	\$8,434,555		
11	<b>§ 1-32. DEPARTMENT OF FORESTRY (411)</b>				
12	102. Forest Management (50100).....			\$26,991,266	\$26,831,172
13	Reforestation Incentives to Private Forest Land Owners				
14	(50102) .....	\$1,854,502	\$1,854,502		
15	Forest Conservation, Wildfire & Watershed Services				
16	(50103) .....	\$21,738,151	\$21,578,057		
17	Tree Restoration and Improvement, Nurseries &				
18	State-Owned Forest Lands (50104).....	\$2,723,613	\$2,723,613		
19	Financial Assistance for Forest Land Management				
20	(50105) .....	\$675,000	\$675,000		
21	Fund Sources: General.....	\$14,657,209	\$14,332,900		
22	Special.....	\$7,061,919	\$7,226,134		
23	Trust and Agency .....	\$100,000	\$100,000		
24	Dedicated Special Revenue.....	\$211,370	\$211,370		
25	Federal Trust.....	\$4,960,768	\$4,960,768		
26	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.				
27	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire				
28	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of acquiring				
29	replacement equipment for forestry management and protection operations.				
30	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet forest				
31	fire suppression demands, such amounts as may be necessary for this purpose may be				
32	transferred from Item 469 of this act to the Department of Forestry, with the approval of the				
33	Director, Department of Planning and Budget.				
34	C. This appropriation includes annual membership dues to the Southeast Interstate Forest Fire				
35	Protection Compact, \$1,000 the first year and \$1,000 the second year from nongeneral funds.				
36	D. The department shall provide technical assistance and project supervision in the aerial				
37	spraying of herbicides on timberland on landowner property. In addition to recovering the				
38	direct cost associated with the spraying contract, the department may charge an administrative				
39	fee for this service.				
40	E. The Department of Forestry, in cooperation with the Department of Corrections, shall				
41	increase the use of inmate labor for routine and special work projects in state forests.				
42	F. The department shall report by December 15 of each year on the progress of implementing				
43	the silvicultural water quality laws in Virginia. The report shall be submitted to the Chairmen				
44	of the House Appropriations and Senate Finance Committees.				
45	G. The appropriation in Reforestation Incentives to Private Forest Land Owners include				
46	\$372,570 the first year and \$447,570 the second year from the general fund for the				
47	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to meet				
48	the provisions of Titles 10.1 and 58.1, Code of Virginia.				
49	H. Out of this appropriation, \$464,398 the first year and \$214,398 the second year from the				
50	general fund is included for the purchase of forest fire protection equipment through the state's				

ITEM 102.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	master equipment lease purchase program.			
2	I. The department is authorized to enter into an agreement with a private entity for a pilot			
3	program to place a communication tower on department-owned property that is designed to			
4	blend with the surrounding landscape to the greatest extent practicable. Notwithstanding any			
5	other provision of law, any revenues received from such an agreement shall be retained by the			
6	department and used for forest land management.			
7	J. The department is authorized to sell property located at the following: 564 Planters Road,			
8	Lawrenceville, Virginia, 23868; 2010 Sandy Hook Road, Goochland, Virginia, 23063; and, 717			
9	East Third Street, Farmville, Virginia, 23901. Notwithstanding any other provision of law, the			
10	net proceeds of these transactions, estimated at \$498,500, shall be retained by the department,			
11	deposited into a nongeneral fund account, and used for costs incurred replacing current			
12	information technology equipment with technology and equipment appropriate to the			
13	department's operational needs.			
14	Total for Department of Forestry .....		<b>\$26,991,266</b>	<b>\$26,831,172</b>
15	General Fund Positions.....	177.39	174.39	
16	Nongeneral Fund Positions.....	112.61	112.61	
17	Position Level .....	290.00	287.00	
18	Fund Sources: General .....	\$14,657,209	\$14,332,900	
19	Special.....	\$7,061,919	\$7,226,134	
20	Trust and Agency .....	\$100,000	\$100,000	
21	Dedicated Special Revenue .....	\$211,370	\$211,370	
22	Federal Trust.....	\$4,960,768	\$4,960,768	
23	<b>§ 1-33. AGRICULTURAL COUNCIL (307)</b>			
24	103. Agricultural and Seafood Product Promotion and			
25	Development Services (53000).....			\$490,334
26	Grants for Agriculture, Research, Education and			
27	Services (53001).....	\$490,334	\$490,334	
28	Fund Sources: Dedicated Special Revenue .....	\$490,334	\$490,334	
29	Authority: Title 3.2, Chapter 29, Code of Virginia.			
30	Total for Agricultural Council.....			<b>\$490,334</b>
31	Fund Sources: Dedicated Special Revenue .....	\$490,334	\$490,334	
32	TOTAL FOR OFFICE OF AGRICULTURE AND			
33	FORESTRY .....		<b>\$87,566,141</b>	<b>\$87,722,781</b>
34	General Fund Positions.....	486.39	483.39	
35	Nongeneral Fund Positions.....	312.61	312.61	
36	Position Level .....	799.00	796.00	
37	Fund Sources: General .....	\$44,968,811	\$44,961,236	
38	Special.....	\$14,884,263	\$15,048,478	
39	Trust and Agency .....	\$5,492,954	\$5,492,954	
40	Dedicated Special Revenue .....	\$8,824,790	\$8,824,790	
41	Federal Trust.....	\$13,395,323	\$13,395,323	

ITEM 104.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	<b>OFFICE OF COMMERCE AND TRADE</b>				
2	<b>§ 1-34. SECRETARY OF COMMERCE AND TRADE (192)</b>				
3	104.	Administrative and Support Services (79900).....		\$631,721	\$632,413
4		General Management and Direction (79901).....	\$631,721	\$632,413	
5		Fund Sources: General.....	\$631,721	\$632,413	
6		Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.			
7		A. It is the intent of the General Assembly that state programs providing financial, technical, or			
8		training assistance to local governments for economic development projects or directly to			
9		businesses seeking to relocate or expand operations in Virginia should not be used to help a			
10		company relocate or expand its operations in one or more Virginia communities when the same			
11		company is simultaneously closing facilities in other Virginia communities. It is the			
12		responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform the			
13		Chairmen of the Senate Finance and House Appropriations Committees in writing of the			
14		justification to override this policy for any exception.			
15		B. The Secretary shall report to the Chairmen of the Senate Finance and the House			
16		Appropriations and Finance Committees by October 30 of each year, on the use and efficacy of			
17		state incentives in creating investments and jobs in Virginia in the prior fiscal year. The			
18		two-part report shall identify, by planning districts, the following items using the most recent			
19		data available: (1) the number of companies receiving business incentives; (2) the dollar			
20		amounts received by each company for each incentive; (3) the number of jobs to be created;			
21		(4) the average salary; and (5) the amount of investment agreed upon by the state and the			
22		company as a condition for receiving the incentives. For the purposes of this report, the			
23		incentives to be reviewed in the study are those state incentives included in the Virginia			
24		Economic Development Partnership publication, "Virginia Guide to Business Incentives" as			
25		well as business incentive programs authorized and funded by the General Assembly. The first			
26		part of the study shall not identify by name the companies participating in the state's incentive			
27		programs. In the second part of the report, organized by planning district, the Secretary shall			
28		include the actual number of jobs created, average salary, and level of investments made by			
29		each company awarded incentives in the prior fiscal year; if not prohibited by state law or by			
30		memorandum of agreement or understanding between the Commonwealth and the company, the			
31		names of the companies awarded incentives shall be included. In addition, the report shall also			
32		identify the specific actions taken by the state as part of its business incentive program to			
33		create private investments and jobs in rural areas of the state and the success of these actions.			
34		Total for Secretary of Commerce and Trade.....		<b>\$631,721</b>	<b>\$632,413</b>
35		General Fund Positions.....	7.00	7.00	
36		Position Level .....	7.00	7.00	
37		Fund Sources: General.....	\$631,721	\$632,413	
38		<b>Economic Development Incentive Payments (312)</b>			
39	105.	Economic Development Services (53400).....		\$69,861,384	\$65,108,594
40		Financial Assistance for Economic Development			
41		(53410) .....	\$69,861,384	\$65,108,594	
42		Fund Sources: General.....	\$69,326,384	\$64,733,594	
43		Dedicated Special Revenue.....	\$535,000	\$375,000	
44		Authority: Discretionary Inclusion.			
45		A.1. Out of the amounts in this Item, \$11,811,055 the first year and \$11,811,055 the second			
46		year from the general fund shall be deposited to the Governor's Development Opportunity			
47		Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at the discretion			
48		of the Governor, subject to prior consultation with the Chairmen of the House Appropriations			
49		and Senate Finance Committees, to attract economic development prospects to locate or expand			

ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	in Virginia. If the Governor, pursuant to the provisions of § 2.2-115, E.1., Code of Virginia,			
2	determines that a project is of regional or statewide interest and elects to waive the requirement			
3	for a local matching contribution, such action shall be included in the report on expenditures			
4	from the Governor's Development Opportunity Fund required by § 2.2-115, F., Code of			
5	Virginia. Such report shall include an explanation on the jobs anticipated to be created, the			
6	capital investment made for the project, and why the waiver was provided.			
7	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans			
8	shall be approved by the Governor and made in accordance with procedures established by the			
9	Virginia Economic Development Partnership and approved by the State Comptroller. Loans			
10	shall be interest-free unless otherwise determined by the Governor and shall be repaid to the			
11	general fund of the state treasury. The Governor may establish the interest rate to be charged,			
12	otherwise, any interest charged shall be at market rates as determined by the State Treasurer			
13	and shall be indicative of the duration of the loan. The Virginia Economic Development			
14	Partnership shall be responsible for monitoring repayment of such loans and reporting the			
15	receivables to the State Comptroller as required.			
16	3. Funds may be used for public and private utility extension or capacity development on and			
17	off site; road, rail, or other transportation access costs beyond the funding capability of existing			
18	programs; site acquisition; grading, drainage, paving, and other activity required to prepare a			
19	site for construction; construction or build-out of publicly-owned buildings; grants or loans to			
20	an industrial development authority, housing and redevelopment authority, or other political			
21	subdivision pursuant to their duties or powers; training; or anything else permitted by law.			
22	4. Consideration should be given to economic development projects that 1) are in areas of high			
23	unemployment; 2) link commercial development along existing transportation/transit corridors			
24	within regions; and 3) are located near existing public infrastructure.			
25	5. It is the intent of the General Assembly that the Virginia Economic Development Partnership			
26	shall work with localities awarded grants from the Governor's Development Opportunity Fund			
27	to recover such moneys when the economic development projects fail to meet minimal			
28	agreed-upon capital investment and job creation targets. All such recoveries shall be deposited			
29	and credited to the Governor's Development Opportunity Fund.			
30	6. Up to \$5,000,000 of previously awarded funds and funds repaid by political subdivisions or			
31	business beneficiaries and deposited to the Governor's Development Opportunity Fund may be			
32	used to assist Prince George County with site improvements related to the location of a major			
33	aerospace engine manufacturer to the Commonwealth.			
34	7. Any funds appropriated in Item 105, paragraph B. 6, Chapter 781, Acts of Assembly of			
35	2009, to offset training expenses for a major automotive employer operating a diesel assembly			
36	and test facility in the City of Newport News, contingent upon such employer having entered			
37	into a performance agreement with the Virginia Economic Development Partnership describing			
38	the employer's commitments regarding job creation and retention, remaining on June 30, 2012,			
39	shall be carried forward and available for expenditure. The funds shall be administered in a			
40	manner similar to existing training grant programs permitted under § 2.2-902, Code of			
41	Virginia. The major automotive employer shall certify to the Secretary of Commerce and			
42	Trade that it has retained at least 500 jobs in the Commonwealth and has taken actions to			
43	increase employment by at least 250 new full-time jobs in the Commonwealth.			
44	B. Out of the appropriation for this Item, \$5,400,000 the first year and \$5,400,000 the second			
45	year from the general fund shall be deposited to the Semiconductor Memory or Logic Wafer			
46	Manufacturing Performance Grant Fund to be used to pay semiconductor memory or logic			
47	wafer manufacturing performance grants in accordance with § 59.1-284.14.1, Code of Virginia.			
48	C.1. Out of the appropriation for this Item, \$3,042,329 the first year and \$5,322,539 the second			
49	year from the general fund shall be deposited to the Investment Performance Grant subfund of			
50	the Virginia Investment Partnership Grant Fund to be used to pay investment performance			
51	grants in accordance with § 2.2-5101, Code of Virginia. In the first year, \$160,000 from the			
52	Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund is			
53	hereby appropriated and shall be used to pay investment performance grants in accordance with			
54	§ 2.2-5101, Code of Virginia.			
55	2. Consideration should be given to economic development projects that 1) are in areas of high			



ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	unemployment; 2) link commercial development along existing transportation/transit corridors			
2	within regions; and 3) are located near existing public infrastructure.			
3	D.1. Out of the appropriation for this Item, \$5,000,000 the first year and \$5,000,000 the second			
4	year from the general fund shall be deposited to the Major Eligible Employer Grant subfund of			
5	the Virginia Investment Partnership Grant Fund to be used to pay investment performance			
6	grants in accordance with §2.2-5102, Code of Virginia.			
7	2. Consideration should be given to economic development projects that 1) are in areas of high			
8	unemployment; 2) link commercial development along existing transportation/transit corridors			
9	within regions; and 3) are located near existing public infrastructure.			
10	E. Out of the appropriation for this Item, \$3,500,000 the first year and \$3,500,000 the second			
11	year from the general fund and an amount estimated at \$375,000 the first year and \$375,000			
12	the second year from nongeneral funds shall be deposited to the Governor's Motion Picture			
13	Opportunity Fund, as established in § 2.2-2320, Code of Virginia. These nongeneral fund			
14	revenues shall be deposited to the fund from revenues generated by the digital media fee			
15	established pursuant to § 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the			
16	discretion of the Governor to attract film industry production activity to the Commonwealth.			
17	F. Out of the appropriation for this Item, \$1,000,000 the first year from the general fund shall			
18	be used to pay grants in accordance with §2.2-2240.1, Code of Virginia. It is the intent of the			
19	General Assembly to fulfill the commitment made to provide incentive payments for the			
20	location of a research related entity in accordance with the time frames set out in § 2.2-2240.1			
21	D, Code of Virginia.			
22	G. Out of the appropriation for this Item, \$9,273,000 the first year and \$10,400,000 the second			
23	year from the general fund shall be used in support of the location of an aerospace engine			
24	facility in Prince George County. In accordance with a memorandum of understanding between			
25	the Commonwealth and the aerospace engine manufacturer, the funds may be used for chaired			
26	professorships, research, community college programs, graduate student and internship			
27	endowments, workforce training, project management, and training grants in accordance with			
28	§59.1-284.22, Code of Virginia. The Director, Department of Planning and Budget shall			
29	transfer these funds to the impacted state agencies and institutions upon request to the Director,			
30	Department of Planning and Budget by the respective state agency or institution.			
31	H.1. Out of the appropriation for this Item, \$800,000 the first year and \$1,300,000 the second			
32	year from the general fund shall be deposited to the Virginia Economic Development Incentive			
33	Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay investment			
34	performance grants in accordance with §2.2-5102.1, Code of Virginia.			
35	2. Consideration should be given to economic development projects that 1) are in areas of high			
36	unemployment; 2) link commercial development along existing transportation/transit corridors			
37	within regions; and 3) are located near existing public infrastructure.			
38	I. Out of the appropriation for this Item, \$5,000,000 the first year and \$5,000,000 the second			
39	year from the general fund shall be deposited to the Advanced Shipbuilding Training Facility			
40	Fund to be used to pay grants in accordance with § 59.1-284.23, F., Code of Virginia.			
41	J.1. Out of the appropriation for this Item, \$7,500,000 the first year from the general fund is			
42	included to assist impacted localities in funding needs associated with the implementation of			
43	and response to the recommendations of the 2005 Base Realignment and Closure Commission			
44	(BRAC) which were subsequently agreed to by the President and the United States' Congress.			
45	Grants allocated from this appropriation shall be aimed at fostering collaborative efforts among			
46	state agencies, local governments and regional entities to address quantifiable costs or impacts			
47	resulting from specific actions to implement the recommendations of the BRAC or to protect			
48	the Commonwealth's strategic, homeland security, and economic interests in response to such			
49	implementation and similar actions. Individual grants may be for either operating or capital			
50	expenses but shall be matched by either cash or in-kind contributions. Moreover, no grant shall			
51	be used to supplant funding currently provided by other levels of government or by private			
52	sources.			
53	2. Notwithstanding 1.B of Chapter 266 of the 2006 Acts of Assembly, any locality in which a			
54	United States Navy Master Jet Base is located may use state funds appropriated in paragraph			

ITEM 105.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	J.1. of this Item and local funds set aside for this purpose and administered by the Office of			
2	the Secretary of Veterans Affairs and Homeland Security to mitigate adverse affects on any			
3	military operations caused by the encroachment of incompatible land uses. However,			
4	state funds shall be used only to mitigate adverse impacts in Accident Potential Zone 1 and			
5	Clear Zone areas. On or before November 1 of each fiscal year, the locality shall report to the			
6	Chairmen of House Appropriations, Senate Finance Committees, and the Governor on the			
7	specific properties purchased and the balance of monies remaining.			
8	3. The Governor shall approve all grants from this appropriation based on a written evaluation			
9	of the proposals received. The evaluation shall be prepared by staff from the Office of the			
10	Secretary of Veterans Affairs and Homeland Security, the Office of the Secretary of Commerce			
11	and Trade, and the Office of the Secretary of Finance, and among other factors, shall consider			
12	the significance of the impact being addressed, the likelihood that the proposal will achieve its			
13	intended objective, and the amount and type of commitment to match state funds. In allocating			
14	state funds, priority shall be given first to any locality in which a United States Navy Master			
15	Jet Base is located, and then to proposals which have regional impact. The Governor shall			
16	notify the chairmen of the House Appropriations Committee and the Senate Finance Committee			
17	of the recipient and the purpose of each approved grant at least 15 days prior to the actual			
18	distribution of funds.			
19	4. All proceeds from the lease, disposal or conveyance of any property acquired through the			
20	use of this appropriation, or any prior appropriation for this purpose, shall only be used for			
21	additional property acquisition pursuant to Chapter 266 of the 2006 Acts of Assembly.			
22	K. Out of the appropriation for this Item, \$2,000,000 the first year shall be deposited to the site			
23	planning fund created pursuant to § 2.2-2240.2, Code of Virginia, to assist political			
24	subdivisions in the performance of site and site development work for prospective Major			
25	Employment and Investment (MEI) Projects, as defined in § 2.2-2260, Code of Virginia.			
26	Grants allocated from this appropriation shall be approved by the Governor and made in			
27	accordance with procedures and guidelines established by the Virginia Economic Development			
28	Partnership. The guidelines and procedures shall give consideration in order to (i) ensure			
29	geographical representation of awards, (ii) limit the amount of annual recipients, (iii) identify			
30	strategic targets and select sites that are compatible with the strategic targets, and (iv) promote			
31	regional revenue sharing.			
32	L. Out of the appropriation for this Item, \$2,000,000 the second year shall be provided to the			
33	Commonwealth Center for Advanced Manufacturing for workforce development. Upon request			
34	filed with the Director, Department of Planning and Budget, by the Commonwealth Center for			
35	Advanced Manufacturing, the director is authorized to provide these funds to the center.			
36	M. Out of the appropriation for this Item, \$10,000,000 the second year from the general fund,			
37	shall be utilized for the purposes set forth in Chapter 816 and Chapter 874, 2011 Acts of			
38	Assembly, as follows: \$4,000,000 shall be deposited into the Center for Innovative			
39	Technology's GAP Funds and \$6,000,000 shall be deposited into the Commonwealth Research			
40	Commercialization Fund created pursuant to § 2.2-2233.1, Code of Virginia. Of the amounts			
41	provided for the Commonwealth Research Commercialization Fund, \$2,000,000 shall be used			
42	for a Small Business Innovation Research Matching Fund Program for Virginia-based			
43	technology businesses.			
44	N.1. Out the appropriation for this Item, \$5,000,000 the first year and \$5,000,000 the second			
45	year from the general fund shall be provided for a non-stock corporation research consortium			
46	initially comprised of the University of Virginia, Virginia Commonwealth University, Virginia			
47	Polytechnic Institute and State University, George Mason University and the Eastern Virginia			
48	Medical School. The consortium will contract with private entities, foundations and other			
49	governmental sources to capture and perform research in the biosciences. Initial exclusive			
50	focus will be around the Virginia core strength areas of Bio-Informatics and Medical			
51	Informatics, Point of Care Diagnostics and Drug Discovery and Delivery. The funding to be			
52	provided for research under this Item must be matched at least dollar-for-dollar by funding			
53	provided by such private entities, foundations and other governmental sources. The Director,			
54	Department of Planning and Budget, is authorized to provide these funds to the non-stock			
55	corporation research consortium referenced in this paragraph upon request filed with the			
56	Director, Department of Planning and Budget by the non-stock corporation research consortium.			
57	2. Other publicly-supported institutions of higher education in the Commonwealth may choose			

ITEM 105.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	to join the consortium. Participation in the consortium by the five founding institutions and by					
2	other institutions choosing to join will require a cash contribution from each institution in each					
3	of the first and second years of at least \$50,000, or a larger amount to be determined by the					
4	consortium.					
5	3. No research will be funded by the consortium unless at least two of the participating					
6	institutions are actively and significantly involved in collaborating on the research. No research					
7	will be funded by the consortium unless the research topic has been vetted by a scientific					
8	advisory board and holds potential for high impact near-term success in generating other					
9	sponsored research, creating spin-off companies or otherwise creating new jobs. The					
10	consortium will set guidelines to disburse research funds based on advisory board findings.					
11	The consortium will have near-term sustainability as a goal, along with corporate-sponsored					
12	research gains, new Virginia company start-ups, and job creation milestones.					
13	4. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to					
14	pay the administrative, promotional and legal costs of establishing and administering the					
15	consortium, including the creation of intellectual property protocols, and the publication of					
16	research results.					
17	Total for Economic Development Incentive Payments.....			\$69,861,384	\$65,108,594	
18	Fund Sources: General.....	\$69,326,384	\$64,733,594			
19	Dedicated Special Revenue.....	\$535,000	\$375,000			
20	Grand Total for Secretary of Commerce and Trade.....			\$70,493,105	\$65,741,007	
21	General Fund Positions.....	7.00	7.00			
22	Position Level.....	7.00	7.00			
23	Fund Sources: General.....	\$69,958,105	\$65,366,007			
24	Dedicated Special Revenue.....	\$535,000	\$375,000			
25	<b>§ 1-35. BOARD OF ACCOUNTANCY (226)</b>					
26	106. Regulation of Professions and Occupations (56000).....			\$1,589,773	\$1,377,629	
27	Accountant Regulation (56001).....	\$1,589,773	\$1,377,629			
28	Fund Sources: Dedicated Special Revenue.....	\$1,589,773	\$1,377,629			
29	Authority: Title 54.1, Chapter 44, Code of Virginia.					
30	Total for Board of Accountancy.....			\$1,589,773	\$1,377,629	
31	Nongeneral Fund Positions.....	8.00	8.00			
32	Position Level.....	8.00	8.00			
33	Fund Sources: Dedicated Special Revenue.....	\$1,589,773	\$1,377,629			
34	<b>§ 1-36. DEPARTMENT OF BUSINESS ASSISTANCE (325)</b>					
35	107. Economic Development Services (53400).....			\$11,956,970	\$11,960,192	
36	Virginia Jobs Investment Program (53403).....	\$7,867,220	\$7,870,442			
37	Business Information Services (53418).....	\$1,445,299	\$1,445,299			
38	Administrative Services (53422).....	\$831,125	\$831,125			
39	Financial Services for Economic Development (53423)...	\$1,813,326	\$1,813,326			
40	Fund Sources: General.....	\$10,297,840	\$10,301,062			
41	Special.....	\$883,192	\$883,192			
42	Dedicated Special Revenue.....	\$775,938	\$775,938			
43	Authority: Title 2.2, Chapter 9; Chapter 22, Article 7; and Chapter 24, Article 7, Code of					
44	Virginia.					
45	A.1. Out of this appropriation, \$7,867,220 the first year and \$7,870,442 the second year from					

ITEM 107.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the general fund is provided for the Virginia Jobs Investment Program at the Department of			
2	Business Assistance. Of this amount, \$1,570,628 the first year and \$1,570,628 the second year			
3	may be used for operating expenses. The remaining \$6,296,592 the first year and \$6,299,814			
4	the second year shall be available for eligible businesses. It is the intent of the General			
5	Assembly that a minimum of 10 percent of the amounts provided for the Virginia Jobs			
6	Investment Program each year shall be transferred to the Small Business Jobs Grant Fund			
7	established pursuant to § 2.2-904.2, Code of Virginia, and shall only be used for the purposes			
8	of that section.			
9	2. Periodically, the agency shall report to the Governor and the Secretary of Commerce and			
10	Trade the expenditures of the Small Business Jobs Grant Fund and anticipated needs for small			
11	business development in order to monitor the effective use of funds and provide additional			
12	funding as needed for small businesses.			
13	3. Any moneys remaining in the Virginia Jobs Investment Program at the end of fiscal years			
14	2013 and 2014 shall not revert to the general fund but shall be deposited to the Workforce			
15	Retraining Fund and be available for allocation in the ensuing fiscal years.			
16	B.1. The Virginia Small Business Financing Authority is authorized to withdraw revenues of up			
17	to \$50,000 the first year and \$50,000 the second year from the accrued interest balances of the			
18	Virginia Small Business Growth Fund in order to cover the costs of administering the Virginia			
19	Capital Access Program.			
20	2. Also included in this appropriation is \$154,196 the first year and \$154,196 the second year			
21	from the general fund to support the operating expenses of the Virginia Small Business			
22	Financing Authority.			
23	3. To meet changing financing needs of small businesses, the Executive Director, Virginia			
24	Small Business Financing Authority, with the approval of the Director, Department of Business			
25	Assistance, may transfer moneys between funds managed by the authority. These include the			
26	Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the Virginia Export Fund			
27	(§ 2.2-2309, Code of Virginia); and the Insurance or Guarantee Fund (§ 2.2-2290, Code of			
28	Virginia). The Executive Director, Virginia Small Business Financing Authority, shall report,			
29	by fund, the transfers made by January 1 of each year to the Chairmen of the Senate Finance			
30	and House Appropriations Committees.			
31	4. The Virginia Small Business Finance Authority is authorized to insure additional loans for			
32	eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate amount			
33	not to exceed four times the principal amount in the Insurance or Guarantee Fund, or up to an			
34	aggregate amount of \$10,000,000, whichever is less. In the event that the authority is called			
35	upon to pay on guaranties of loans of more than 10 percent of the aggregate amount of all			
36	outstanding insured loans, the authority shall not insure any further loans and shall immediately			
37	notify the Governor and the Chairmen of the House Appropriations and Senate Finance			
38	Committees. Pursuant to § 4-1.03.5 of this act, the Director, Department of Planning and			
39	Budget, is authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the			
40	event the amount in the fund falls below the amount needed to honor any guarantee.			
41	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
42	general fund is provided to support the Business One-Stop Program at the Department of			
43	Business Assistance.			
44	D. Out of this appropriation, \$875,464 the first year and \$945,299 the second year from the			
45	general fund is provided for the business information services operating expenses.			
46	E. Out of this appropriation, \$682,487 the first year and \$682,652 the second year from the			
47	general fund is provided for agency administration.			
48	F.1. Out of this appropriation, \$127,465 the first year and \$127,465 the second year from the			
49	general fund is provided to the Virginia-Israel Advisory Board.			
50	2. The Virginia-Israel Advisory Board shall report by January 15 of each year to the Chairmen			
51	of the Senate Finance and House Appropriations Committees on the board's activities and			
52	expenditure of state funds.			

ITEM 107.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Department of Business Assistance.....			\$11,956,970	\$11,960,192
2	General Fund Positions.....	34.00	34.00		
3	Nongeneral Fund Positions.....	7.00	7.00		
4	Position Level .....	41.00	41.00		
5	Fund Sources: General.....	\$10,297,840	\$10,301,062		
6	Special.....	\$883,192	\$883,192		
7	Dedicated Special Revenue.....	\$775,938	\$775,938		
8	<b>§ 1-37. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)</b>				
9	108. Housing Assistance Services (45800).....			\$41,549,112	\$40,049,112
10	Housing Assistance (45801).....	\$17,573,222	\$17,573,222		
11	Homeless Assistance (45804).....	\$19,690,890	\$18,190,890		
12	Financial Assistance for Housing Services (45805).....	\$4,285,000	\$4,285,000		
13	Fund Sources: General.....	\$13,942,796	\$12,442,796		
14	Special.....	\$344,537	\$344,537		
15	Dedicated Special Revenue.....	\$100,000	\$100,000		
16	Federal Trust.....	\$27,161,779	\$27,161,779		
17	Authority: Title 36, Chapters 1.4, 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,				
18	Code of Virginia.				
19	A. The amounts for Housing Assistance Services include \$3,982,705 from the general fund,				
20	\$100,000 from dedicated special revenue, and \$3,427,000 from the federal trust fund the first				
21	year and \$2,982,705 from the general fund, \$100,000 from dedicated special revenue, and				
22	\$3,427,000 from the federal trust fund the second year to support services for persons at risk of				
23	or experiencing homelessness and housing for populations with special needs, and \$4,050,000				
24	the first year and \$4,050,000 the second year from the general fund for homeless prevention.				
25	Of the general fund amount provided, the department is authorized to use up to two percent in				
26	each year for program administration. The amounts allocated for services for persons at risk of				
27	or experiencing homelessness shall be matched through local or private sources. Any balances				
28	for the purposes specified in this paragraph which are unexpended at the close of business on				
29	June 30, 2013, and June 30, 2014, shall not revert to the general fund, but shall be carried				
30	forward and reappropriated.				
31	B. The amounts for Housing Assistance Services include \$15,800,000 the first year and				
32	\$15,800,000 the second year from federal funds to support Virginia affordable housing				
33	programs and the Indoor Plumbing Program.				
34	C. Out of the amounts in this Item shall be provided \$330,453 the first year and \$330,453 the				
35	second year from the general fund for a child service coordinator referral system in homeless				
36	service programs serving minor children.				
37	D. Out of the amounts in this Item shall be provided \$500,000 the first year from the general				
38	fund for a rapid re-housing program.				
39	E. The department shall report to the Chairmen of the Senate Finance, the House				
40	Appropriations Committees, and the Director, Department of Planning and Budget by				
41	November 4 of each year on the state's homeless programs, including, but not limited to, the				
42	number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room				
43	occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention programs,				
44	and (vi) the number of homeless individuals supported by the permanent housing state funding				
45	on a locality and statewide basis and the accomplishments achieved by the additional state				
46	funding provided to the program in the first year. The report shall also include the number of				
47	Virginians served by these programs, the costs of the programs, and the financial and in-kind				
48	support provided by localities and nonprofit groups in these programs. In preparing the report,				
49	the department shall consult with localities and community-based groups.				
50	F. Out of the amounts for this Item, \$50,000 the first year and \$50,000 the second year from				

ITEM 108.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the general fund and one position are provided to support the administrative costs associated				
2	with administering the tax credits authorized pursuant to the provisions of Chapter 520, 2010				
3	Acts of Assembly.				
4	109. Community Development Services (53300).....			\$49,289,152	\$41,175,178
5	Community Development and Revitalization (53301).....	\$8,781,528	\$8,531,528		
6	Financial Assistance for Regional Cooperation (53303)...	\$2,104,076	\$2,104,076		
7	Financial Assistance for Community Development				
8	(53305) .....	\$38,403,548	\$30,539,574		
9	Fund Sources: General .....	\$20,281,140	\$13,667,166		
10	Special.....	\$212,012	\$212,012		
11	Dedicated Special Revenue.....	\$2,000,000	\$500,000		
12	Federal Trust.....	\$26,796,000	\$26,796,000		
13	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;				
14	and Title 59.1, Chapter 22, Code of Virginia.				
15	A. This appropriation includes annual membership dues to the Appalachian Regional				
16	Commission, \$351,930 the first year and \$351,930 the second year, from the general fund.				
17	These dues are payable from the amounts for Community Development and Revitalization.				
18	B. The department and local program administrators shall make every reasonable effort to				
19	provide participants basic financial counseling to enhance their ability to benefit from the				
20	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.				
21	C. Out of the amounts for Community Development Services shall be paid from the general				
22	fund in four equal quarterly installments each year:				
23	1. To the Lenowisco Planning District Commission, \$75,971 the first year and \$75,971 the				
24	second year, which includes \$38,610 the first year and \$38,610 the second year for				
25	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,				
26	and the Virginia Coalfield Economic Development Authority.				
27	2. To the Cumberland Plateau Planning District Commission, \$75,971 the first year and				
28	\$75,971 the second year, which includes \$42,390 the first year and \$42,390 the second year for				
29	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia,				
30	and the Virginia Coalfield Economic Development Authority.				
31	3. To the Mount Rogers Planning District Commission, \$75,971 the first year and \$75,971 the				
32	second year.				
33	4. To the New River Valley Planning District Commission, \$75,971 the first year and \$75,971				
34	the second year.				
35	5. To the Roanoke Valley-Alleghany Regional Commission, \$75,971 the first year and \$75,971				
36	the second year.				
37	6. To the Central Shenandoah Planning District Commission, \$75,971 the first year and				
38	\$75,971 the second year.				
39	7. To the Northern Shenandoah Valley Regional Commission, \$75,971 the first year and				
40	\$75,971 the second year.				
41	8. To the Northern Virginia Regional Commission, \$151,943 the first year and \$151,943 the				
42	second year.				
43	9. To the Rappahannock-Rapidan Regional Commission, \$75,971 the first year and \$75,971 the				
44	second year.				
45	10. To the Thomas Jefferson Planning District Commission, \$75,971 the first year and \$75,971				
46	the second year.				
47	11. To the Region 2000 Local Government Council, \$75,971 the first year and \$75,971 the				

ITEM 109.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	second year.			
2	12. To the West Piedmont Planning District Commission, \$75,971 the first year and \$75,971			
3	the second year.			
4	13. To the Southside Planning District Commission, \$75,971 the first year and \$75,971 the			
5	second year.			
6	14. To the Commonwealth Regional Council, \$75,971 the first year and \$75,971 the second			
7	year.			
8	15. To the Richmond Regional Planning District Commission, \$113,957 the first year and			
9	\$113,957 the second year.			
10	16. To the George Washington Regional Commission, \$75,971 the first year and \$75,971 the			
11	second year.			
12	17. To the Northern Neck Planning District Commission, \$75,971 the first year and \$75,971			
13	the second year.			
14	18. To the Middle Peninsula Planning District Commission, \$75,971 the first year and \$75,971			
15	the second year.			
16	19. To the Crater Planning District Commission, \$75,971 the first year and \$75,971 the second			
17	year.			
18	20. To the Accomack-Northampton Planning District Commission, \$75,971 the first year and			
19	\$75,971 the second year.			
20	21. To the Hampton Roads Planning District Commission \$151,943 the first year, and			
21	\$151,943 the second year.			
22	D. Out of the amounts provided to the department shall be provided \$968,442 the first year			
23	and \$968,442 the second year from the general fund for the Southeast Rural Community			
24	Assistance Project (formerly known as the Virginia Water Project) operating costs and water			
25	and wastewater grants. The department shall disburse the total payment each year in twelve			
26	equal monthly installments.			
27	E. 1. Out of the amounts in this Item shall be provided \$95,000 the first year and \$95,000 the			
28	second year from the general fund for the Center for Rural Virginia. The department shall			
29	report periodically to the Chairmen of the Senate Finance and House Appropriations			
30	Committees on the status, needs and accomplishments of the center.			
31	2. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the			
32	budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia and			
33	shall report periodically to the Chairmen of the Senate Finance and House Appropriations			
34	Committees on the effectiveness of these various programs in addressing rural economic			
35	development problems.			
36	F. The department shall leverage any appropriation provided for the capital costs for safe			
37	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount			
38	Rogers planning districts with other state moneys, federal grants or loans, local contributions,			
39	and private or nonprofit resources.			
40	G. Out of the amounts for Community Development Services shall be provided \$71,250 the			
41	first year and \$71,250 the second year from the general fund to support The Crooked Road:			
42	Virginia's Heritage Music Trail.			
43	H.1. Out of the amounts in this Item shall be provided \$6,226,474 the first year from the			
44	general fund for the Commonwealth's share of the estimated operating expenses of the Fort			
45	Monroe Authority (FMA). This appropriation represents the Commonwealth's share of the			
46	authority's estimated operating expenses. These expenses may not be reimbursed by the federal			
47	government and shall be reduced by any federal funding the authority may receive for			
48	expenditures funded through the Commonwealth's contribution that ultimately qualify for			

ITEM 109.	Item Details(\$)		Appropriations(\$)		
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1	federal reimbursement. Any such reimbursements shall be repaid to the general fund. Amounts				
2	for this purpose shall be paid from the general fund in no more than four quarterly				
3	installments.				
4	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the				
5	FMA. The Auditor of Public Accounts or his legally authorized representatives, shall annually				
6	examine the accounts of the books of the FMA.				
7	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement System				
8	and participation in all of the health and related insurance and other benefits, including				
9	premium conversion and flexible benefits, available to state employees as provided by law.				
10	4. For the purposes of § 2.2-2708, the board of trustees of the Fort Monroe Authority created				
11	pursuant to § 15.2-7301 shall be deemed a state public body and may meet by electronic				
12	communication means in accordance with the requirements set forth in § 2.2-3708. Electronic				
13	communication shall mean the same as that term is defined in § 2.2-3701.				
14	I. Included in this appropriation is \$2,000,000 the first year and \$500,000 the second year from				
15	the Water Quality Improvement Fund for grants to communities located outside the Chesapeake				
16	Bay watershed for: 1) the construction of mandated water quality improvement facilities at				
17	publicly owned treatment works for projects that would otherwise result in a financial hardship				
18	for the residential users of the facilities; 2) the design and construction of managed on-site				
19	community wastewater treatment systems in isolated areas that cannot be addressed through				
20	active treatment facilities; and 3) planning grants to develop regional or county wide				
21	wastewater treatment strategies in areas that have not previously completed planning and				
22	engineering studies. Priority will be given to the elimination of straight piping of household				
23	wastewater into the Commonwealth's waterways. The department shall leverage the				
24	appropriation with other state moneys, federal grants or loans, local contributions, and private				
25	or nonprofit resources.				
26	J. Out of the amounts in this Item, \$3,000,000 the first year and \$3,000,000 the second year				
27	from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict				
28	Structures Fund to support industrial site revitalization.				
29	K. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year from				
30	the general fund shall be provided for the Virginia Main Street Program. This amount shall be				
31	in addition to other appropriations for this activity.				
32	L. Out of the amounts in this Item, \$250,000 the first year from the general fund shall be				
33	provided to the Southwest Virginia Cultural Heritage Foundation for support of the Heartwood				
34	artisan center. The Southwest Virginia Cultural Heritage Foundation shall submit a plan for the				
35	Heartwood artisan center to become self-sufficient to the Governor by October 1, 2012.				
36	110.	Economic Development Services (53400).....		\$14,423,354	\$14,423,354
37		Financial Assistance for Economic Development			
38		(53410) .....	\$14,423,354	\$14,423,354	
39		Fund Sources: General.....	\$14,423,354	\$14,423,354	
40		Authority: Title 59.1, Chapter 22, Code of Virginia.			
41	This Item includes \$14,150,000 the first year and \$14,150,000 the second year from the general				
42	fund to carry out the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, related to the				
43	Enterprise Zone Grant Act. Should actual grants to be awarded in each fiscal year be less than				
44	the above amounts, the excess shall revert to the general fund on June 30, 2013, and June 30,				
45	2014. Notwithstanding the provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the				
46	department is authorized to prorate, with no payment of the unpaid portion of the grant				
47	necessary in the next fiscal year, the amount of awards each business receives to match the				
48	appropriation for this Item.				
49	111.	Regulation of Structure Safety (56200).....		\$2,773,534	\$2,773,534
50		State Building Code Administration (56202) .....	\$2,773,534	\$2,773,534	



ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$483,706	\$483,706		
2	Special.....	\$1,989,828	\$1,989,828		
3	Dedicated Special Revenue.....	\$300,000	\$300,000		
4	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,				
5	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
6	The Department of Housing and Community Development shall recover from the Virginia				
7	Department of Health all costs associated with federal life safety code inspections and				
8	enforcement services.				
9	112. Governmental Affairs Services (70100).....			\$352,033	\$352,033
10	Intergovernmental Relations (70101).....	\$352,033	\$352,033		
11	Fund Sources: General.....	\$352,033	\$352,033		
12	Authority: Title 15.2, Subtitle III, Code of Virginia.				
13	113. Administrative and Support Services (59900).....			\$2,542,737	\$2,548,385
14	General Management and Direction (59901).....	\$2,542,737	\$2,548,385		
15	Fund Sources: General.....	\$1,999,280	\$2,004,928		
16	Special.....	\$543,457	\$543,457		
17	Authority: Title 36, Chapter 8, Code of Virginia.				
18	Total for Department of Housing and Community				
19	Development.....			<b>\$110,929,922</b>	<b>\$101,321,596</b>
20	General Fund Positions.....	55.90	55.90		
21	Nongeneral Fund Positions.....	51.10	51.10		
22	Position Level.....	107.00	107.00		
23	Fund Sources: General.....	\$51,482,309	\$43,373,983		
24	Special.....	\$3,089,834	\$3,089,834		
25	Dedicated Special Revenue.....	\$2,400,000	\$900,000		
26	Federal Trust.....	\$53,957,779	\$53,957,779		
27	<b>§ 1-38. DEPARTMENT OF LABOR AND INDUSTRY (181)</b>				
28	114. Economic Development Services (53400).....			\$894,546	\$894,546
29	Apprenticeship Program (53409).....	\$894,546	\$894,546		
30	Fund Sources: General.....	\$894,546	\$894,546		
31	Authority: Title 40.1, Chapter 6, Code of Virginia.				
32	115. Regulation of Business Practices (55200).....			\$547,416	\$459,416
33	Labor Law Services (55206).....	\$547,416	\$459,416		
34	Fund Sources: General.....	\$547,416	\$459,416		
35	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
36	116. Regulation of Individual Safety (55500).....			\$9,095,591	\$9,095,591
37	Virginia Occupational Safety and Health Services				
38	(55501).....	\$9,095,591	\$9,095,591		
39	Fund Sources: General.....	\$2,988,888	\$2,988,888		
40	Special.....	\$807,219	\$807,219		
41	Federal Trust.....	\$5,299,484	\$5,299,484		
42	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter 30,				

ITEM 116.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Code of Virginia.				
2	Notwithstanding § 40.1-49.4 D, Code of Virginia, and § 4-2.02 of this act, the Department of				
3	Labor and Industry may retain up to \$365,350 in civil penalties assessed pursuant to				
4	§ 40.1-49.4 as the required federal grant match for voluntary compliance programs.				
5	117. Regulation of Structure Safety (56200).....			\$486,805	\$486,805
6	Boiler and Pressure Vessel Safety Services (56201) .....	\$486,805	\$486,805		
7	Fund Sources: General.....	\$486,805	\$486,805		
8	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
9	118. Administrative and Support Services (59900).....			\$3,133,668	\$3,225,714
10	General Management and Direction (59901).....	\$3,133,668	\$3,225,714		
11	Fund Sources: General.....	\$2,409,546	\$2,501,592		
12	Special.....	\$724,122	\$724,122		
13					
14	Total for Department of Labor and Industry.....			<b>\$14,158,026</b>	<b>\$14,162,072</b>
15	General Fund Positions.....	113.51	113.51		
16	Nongeneral Fund Positions.....	71.49	71.49		
17	Position Level .....	185.00	185.00		
18	Fund Sources: General.....	\$7,327,201	\$7,331,247		
19	Special.....	\$1,531,341	\$1,531,341		
20	Federal Trust.....	\$5,299,484	\$5,299,484		
21	<b>§ 1-39. DEPARTMENT OF MINES, MINERALS AND ENERGY (409)</b>				
22	119. Minerals Management (50600).....			\$27,389,986	\$27,389,986
23	Geologic and Mineral Resource Investigations,				
24	Mapping, and Utilization (50601).....	\$1,044,591	\$1,044,591		
25	Mineral Mining Environmental Protection, Worker				
26	Safety and Land Reclamation (50602).....	\$2,554,389	\$2,554,389		
27	Gas and Oil Environmental Protection, Worker Safety				
28	and Land Reclamation (50603).....	\$1,578,884	\$1,578,884		
29	Coal Environmental Protection and Land Reclamation				
30	(50604) .....	\$17,561,186	\$17,561,186		
31	Coal Worker Safety (50605) .....	\$4,650,936	\$4,650,936		
32	Fund Sources: General.....	\$8,563,612	\$8,563,612		
33	Special.....	\$5,650,695	\$5,650,695		
34	Trust and Agency .....	\$525,000	\$525,000		
35	Dedicated Special Revenue.....	\$173,000	\$173,000		
36	Federal Trust.....	\$12,477,679	\$12,477,679		
37	Authority: Title 45.1, Code of Virginia.				
38	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from special				
39	funds shall be provided for annual membership dues to the Interstate Mining Compact				
40	Commission.				
41	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
42	administrative and judicial review when so ordered by a court of competent jurisdiction.				
43	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the general				
44	fund shall be provided for annual membership dues to the Interstate Oil and Gas Compact				
45	Commission.				
46	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant to				

ITEM 119.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	§ 45.1-161.58, Code of Virginia, shall be in the amount of \$350.				
2	E. The application fee for a mineral mine license or a renewal or transfer of a license pursuant				
3	to § 45.1-161.292:31, Code of Virginia, shall be in the amount of \$400, except applications				
4	submitted electronically, which shall be accompanied by a fee of \$330. However, the fee for				
5	any person engaged in mining sand or gravel on an area of five acres or less shall be required				
6	to pay a fee of \$100, except applications submitted electronically, which shall be accompanied				
7	by a fee of \$80.				
8	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29, Code of				
9	Virginia, shall be in the amount of \$600 and the application fee for permit modifications shall				
10	be \$300.				
11	120. Resource Management Research, Planning, and				
12	Coordination (50700).....			\$2,912,973	\$2,412,973
13	Energy Conservation and Alternative Energy Supply				
14	Programs (50705).....	\$2,912,973	\$2,412,973		
15	Fund Sources: General.....	\$861,101	\$361,101		
16	Special.....	\$95,978	\$95,978		
17	Federal Trust.....	\$1,955,894	\$1,955,894		
18	Authority: Title 45.1, Chapter 26, Code of Virginia.				
19	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
20	general fund shall be provided for dues and expenses for the Southern States Energy Board.				
21	B. To defray the costs of implementing the Virginia Energy Management Program, the				
22	Department of Mines, Minerals and Energy is authorized to have included in state fuel oil,				
23	natural gas and similar energy contracts a provision for suppliers to collect from using agencies				
24	and remit to the department an administrative surcharge. The surcharge shall reflect the				
25	department's actual costs to administer the program. Additionally, the department is authorized,				
26	consistent with federal funding rules, to distribute energy-related federal funds as grants or as				
27	loans to other state or nonstate agencies for use in financing energy-related projects, and to				
28	recover from the recipient an administrative service charge to recover the department's costs of				
29	administering such grant or loan programs.				
30	C. Out of this appropriation, \$500,000 the first year from the general fund shall be provided				
31	for research and development to accelerate and assist private development of the Virginia Wind				
32	Energy Area.				
33	121. Administrative and Support Services (59900).....			\$3,804,803	\$3,807,749
34	General Management and Direction (59901).....	\$3,804,803	\$3,807,749		
35	Fund Sources: General.....	\$2,331,405	\$2,334,351		
36	Special.....	\$1,181,698	\$1,181,698		
37	Dedicated Special Revenue.....	\$291,700	\$291,700		
38	Authority: Title 45.1, Chapter 14.1, Code of Virginia.				
39	Total for Department of Mines, Minerals and Energy.....			<b>\$34,107,762</b>	<b>\$33,610,708</b>
40	General Fund Positions.....	154.03	154.03		
41	Nongeneral Fund Positions.....	78.97	78.97		
42	Position Level.....	233.00	233.00		
43	Fund Sources: General.....	\$11,756,118	\$11,259,064		
44	Special.....	\$6,928,371	\$6,928,371		
45	Trust and Agency.....	\$525,000	\$525,000		
46	Dedicated Special Revenue.....	\$464,700	\$464,700		
47	Federal Trust.....	\$14,433,573	\$14,433,573		

ITEM 122.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>§ 1-40. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)</b>				
2	122. Regulation of Professions and Occupations (56000) .....			\$22,112,574	\$22,153,069
3	Licensure, Certification, and Registration of Professions				
4	and Occupations (56046).....	\$6,878,855	\$6,900,699		
5	Enforcement of Licensing, Regulating and Certifying				
6	Professions and Occupations (56047).....	\$6,927,875	\$6,927,875		
7	Administrative Services (56048).....	\$8,305,844	\$8,324,495		
8	Fund Sources: Special.....	\$1,249,589	\$1,249,589		
9	Dedicated Special Revenue.....	\$20,527,985	\$20,568,480		
10	Federal Trust.....	\$335,000	\$335,000		
11	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 14, 15, 17, 18, 20.1, 21, 22, 22.1,				
12	23, 23.1, and 23.2; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and Title 36,				
13	Chapter 5.1, Code of Virginia.				
14	Costs for professional and occupational regulation may be met by fees paid by the respective				
15	professions and occupations.				
16	Total for Department of Professional and Occupational				
17	Regulation.....			<b>\$22,112,574</b>	<b>\$22,153,069</b>
18	Nongeneral Fund Positions.....	203.00	203.00		
19	Position Level .....	203.00	203.00		
20	Fund Sources: Special.....	\$1,249,589	\$1,249,589		
21	Dedicated Special Revenue.....	\$20,527,985	\$20,568,480		
22	Federal Trust.....	\$335,000	\$335,000		
23	<b>§ 1-41. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)</b>				
24	123. Economic Development Services (53400).....			\$19,478,100	\$17,978,100
25	Economic Development Services (53412).....	\$19,478,100	\$17,978,100		
26	Fund Sources: General.....	\$19,478,100	\$17,978,100		
27	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.				
28	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may				
29	transfer funds appropriated to it by this act to a nonstock corporation.				
30	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall				
31	provide to the Chairmen of the House Appropriations and Senate Finance Committees and the				
32	Director, Department of Planning and Budget a report of its operating plan. Prior to September				
33	1 of each fiscal year, the Partnership shall provide to the Chairmen of the House				
34	Appropriations and Senate Finance Committees and the Director, Department of Planning and				
35	Budget a detailed expenditure report and a listing of the salaries and bonuses for all partnership				
36	employees for the prior fiscal year. All three reports shall be prepared in the formats as				
37	previously approved by the Department of Planning and Budget.				
38	C. In developing the criteria for any pay for performance plan, the board shall include, but not				
39	be limited to, these variables: 1) the number of economic development prospects committed to				
40	move to or expand operations in Virginia; 2) dollar investment made in Virginia for land				
41	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly related				
42	to an economic development project; and 4) location of the project. To that end, the pay for				
43	performance plan shall be weighted to recognize and reward employees who successfully				
44	recruit new economic development prospects or cause existing prospects to expand operations				
45	in localities with fiscal stress greater than the statewide average. Fiscal Stress shall be based on				
46	the Index published by the Commission on Local Government. If a prospect is physically				
47	located in more than one contiguous locality, the highest Fiscal Stress Index of the participating				
48	localities will be used.				
49	D.1. The Virginia Economic Development Partnership shall report before the General Assembly				

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	convenes in January of each year on the status of the implementation of the state's				
2	comprehensive economic development strategy, and shall recommend legislative actions related				
3	to the implementation of the comprehensive economic development strategy. The report shall				
4	be submitted to the Chairmen of the House Appropriations and Senate Finance Committees,				
5	and shall include the number of site visits made by employees of the Virginia Economic				
6	Development Partnership with potential economic development prospects.				
7	2. The Virginia Economic Development Partnership shall identify and target industries suited				
8	for location in the southside and southwest regions of the state.				
9	E. The State Comptroller shall disburse the first and second year appropriations in twelve equal				
10	monthly installments. The Director, Department of Planning and Budget may authorize an				
11	increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
12	year, if such an advance is necessary to meet payment obligations.				
13	F. The Virginia Economic Development Partnership shall provide administrative and support				
14	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement				
15	until July 1, 2014, or until the authority is able to provide such services.				
16	G. The Virginia Economic Development Partnership shall report one month after the close of				
17	each quarter to the Chairmen of the Senate Finance and House Appropriations Committees on				
18	the Governor's Development Opportunity Fund. The report shall include, but not be limited to,				
19	total appropriations made or transferred to the fund, total grants awarded, cash balances, and				
20	balances available for future commitments.				
21	H. The Virginia Coalfield Economic Development Authority is authorized to spend funds				
22	provided by Chapters 91 and 1066 of the Acts of Assembly of 2000, which extended the				
23	coalfield employment enhancement tax credit, for workforce development and training.				
24	I. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the				
25	Virginia Economic Development Partnership shall provide an itemized list of projected costs				
26	for review by the Secretary of Commerce and Trade.				
27	J. The amounts for Economic Development Services include \$500,000 the first year and				
28	\$500,000 the second year from the general fund to market distressed areas of the				
29	Commonwealth.				
30	K. Out of the amounts for Economic Development Services shall be provided \$215,000 the				
31	first year and \$215,000 the second year from the general fund to assist small manufacturers				
32	with the export of advanced manufacturing products.				
33	L.1. Out of the amounts for Economic Development Services shall be provided \$395,251 the				
34	first year and \$395,251 the second year from the general fund for operations of the Virginia				
35	National Defense Industrial Authority.				
36	2. Employees of the authority shall be eligible for membership in the Virginia Retirement				
37	System and participation in all of the health and related insurance and other benefits, including				
38	premium conversion and flexible benefits, available to state employees as provided by law.				
39	M. Out of the amounts for economic development services shall be provided \$1,000,000 the				
40	first year from the general fund for an expanded international and domestic marketing				
41	campaign to market Virginia to attract additional businesses to the Commonwealth.				
42	N. Out of the amounts in this appropriation, \$500,000 the first year from the general fund is				
43	provided to partner with regional organizations, institutions of higher education, and other				
44	private or public sector entities to develop region specific economic development plans and				
45	strategies.				
46	O. Out of the amounts for Economic Development Services shall be provided \$628,634 the				
47	first year and \$628,634 the second year from the general fund to be deposited in the				
48	Brownfields Restoration and Economic Development Fund established pursuant to § 10.1-1237,				
49	Code of Virginia.				
50	Total for Virginia Economic Development Partnership....			<b>\$19,478,100</b>	<b>\$17,978,100</b>

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$19,478,100	\$17,978,100		
2	<b>§ 1-42. VIRGINIA EMPLOYMENT COMMISSION (182)</b>				
3 124.	Workforce Systems Services (47000).....			\$717,323,520	\$609,247,894
4	Job Placement Services (47001).....	\$34,724,500	\$34,724,500		
5	Unemployment Insurance Services (47002) .....	\$681,098,397	\$573,022,771		
6	Workforce Development Services (47003).....	\$1,500,623	\$1,500,623		
7	Fund Sources: General.....	\$4,150,000	\$0		
8	Special.....	\$9,695,500	\$5,545,500		
9	Trust and Agency .....	\$703,478,020	\$603,702,394		
10	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
11	A. Revenues deposited into the Special Unemployment Compensation Administration Fund				
12	shall be used for the purposes set out in the following order of priority: 1) to make payment of				
13	any interest owed on loans from the U.S. Treasury for payment of unemployment compensation				
14	benefits; 2) to support essential services of the Commission, particularly in the event of				
15	reductions in federal funding; 3) to finance the cost of capital projects; and 4) to fund the				
16	discretionary fund established in § 60.2-315, Code of Virginia. Funding may be transferred				
17	from the capital budget to the operating budget consistent with this language.				
18	B. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
19	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under				
20	§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
21	administration of the unemployment compensation program, under the direction of the Virginia				
22	Employment Commission and shall not be subject to the requirements of § 60.2-305, Code of				
23	Virginia.				
24	C. There is hereby appropriated out of the funds made available to this state under § 1103 of				
25	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act				
26	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading				
27	obsolete information technology systems, to include staff costs. This appropriation is subject to				
28	the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall be				
29	retained by the commission.				
30	D. As a result of the Commonwealth borrowing from the Federal Unemployment Account to				
31	make mandatory unemployment benefit payments to individuals, the state must make a				
32	payment estimated at \$8,300,000 by September 30, 2012, to the federal government for interest				
33	owed on outstanding loan balances. The Virginia Employment Commission is hereby				
34	authorized to levy an administrative surcharge of approximately \$1.36 per employee on all				
35	calendar year 2013 employer charges. Accordingly, out of this appropriation, \$4,150,000 the				
36	first year from the general fund and \$4,150,000 the first year from revenue collected from the				
37	administrative surcharge is designated for the interest payment. The State Comptroller is				
38	authorized to issue a no-interest treasury loan in anticipation of collections from the				
39	administrative surcharge. In the event that the interest payment is less than \$8,300,000, the full				
40	amount of the general fund appropriation shall be provided and the administrative surcharge				
41	shall be adjusted to an amount sufficient to generate the balance in payment owed.				
42 125.	Economic Development Services (53400).....			\$3,487,809	\$3,487,809
43	Economic Information Services (53402).....	\$3,487,809	\$3,487,809		
44	Fund Sources: Special.....	\$529,000	\$529,000		
45	Trust and Agency .....	\$2,958,809	\$2,958,809		
46	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
47 126.	For payment to the Secretary of the Treasury of the United States to the credit of the federal				
48	unemployment trust fund established by the Social Security Act, to be held for the state upon				
49	the terms and conditions provided in the said Social Security Act, there is hereby appropriated				
50	the amount remaining in the clearing account of the Unemployment Compensation Fund				
51	created by § 60.2-301, Code of Virginia, after deducting the refunds payable therefrom pursuant				
52	to § 60.2-301, Code of Virginia, a sum sufficient.				

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Virginia Employment Commission .....			\$720,811,329	\$612,735,703
2	Nongeneral Fund Positions.....	865.00	865.00		
3	Position Level .....	865.00	865.00		
4	Fund Sources: General.....	\$4,150,000	\$0		
5	Special.....	\$10,224,500	\$6,074,500		
6	Trust and Agency .....	\$706,436,829	\$606,661,203		
7	<b>§ 1-43. VIRGINIA RACING COMMISSION (405)</b>				
8	127. Economic Development Services (53400).....			\$1,500,000	\$1,500,000
9	Financial Assistance to the Horse Breeding Industry				
10	(53411) .....	\$1,500,000	\$1,500,000		
11	Fund Sources: Special.....	\$1,500,000	\$1,500,000		
12	Authority: Title 59.1, Chapter 29, Code of Virginia.				
13	128. Regulation of Horse Racing and Pari-Mutuel Betting				
14	(55800) .....			\$1,917,726	\$1,917,726
15	License and Regulate Horse Racing and Pari-Mutuel				
16	Wagering (55801) .....	\$1,917,726	\$1,917,726		
17	Fund Sources: Special.....	\$1,917,726	\$1,917,726		
18	Authority: Title 59.1, Chapter 29, Code of Virginia.				
19	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive				
20	compensation and reimbursement for their reasonable expenses in the performance of their				
21	duties, as provided in § 2.2-2104, Code of Virginia.				
22	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first				
23	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and				
24	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.				
25	C. Any revenues received during the biennium and which are due to the commission pursuant				
26	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of the				
27	commission as appropriated in this Item. Any change in operating expenses as herein				
28	appropriated requires the approval of the Department of Planning and Budget. Any revenues in				
29	excess of amounts required for commission operations as appropriated under the provisions of				
30	this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in				
31	paragraphs B and D of this Item, shall revert to the general fund.				
32	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D. 6., G. 5., G. 6., K. 3.,				
33	K. 4., K. 5., N. 3., N. 4., and N. 5., Code of Virginia, shall be fully funded.				
34	E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing				
35	Commission is authorized to seek an administrative appropriation, up to \$700,000, from the				
36	Director, Department of Planning and Budget, to develop programs or award grants for the				
37	promotion and marketing, sustenance and growth of the Virginia horse industry, including				
38	horse breeding. In no event, however, shall any funds be expended for that purpose that				
39	would cause the reversion to the general fund required by Paragraph C above to fall below				
40	\$734,356 the first year and \$734,356 the second year.				
41	Total for Virginia Racing Commission.....			\$3,417,726	\$3,417,726
42	Nongeneral Fund Positions.....	10.00	10.00		
43	Position Level .....	10.00	10.00		
44	Fund Sources: Special.....	\$3,417,726	\$3,417,726		

ITEM 129.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>§ 1-44. VIRGINIA TOURISM AUTHORITY (320)</b>				
2	129. Tourist Promotion (53600) .....			\$20,685,930	\$20,113,612
3	Financial Assistance for Tourist Promotion (53606) .....	\$72,500	\$0		
4	Tourist Promotion Services (53607) .....	\$20,613,430	\$20,113,612		
5	Fund Sources: General .....	\$20,685,930	\$20,113,612		
6	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
7	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority \$1,100,000				
8	each year for continued operation of the Welcome Centers. The Department of Transportation				
9	shall fund maintenance at each facility based on the agreed-upon service levels contained in the				
10	Memorandum of Agreement between the Virginia Tourism Authority and the Department of				
11	Transportation. Included in the amounts in this paragraph is \$100,000 each year for				
12	maintenance of the Danville Welcome Center.				
13	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
14	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
15	Welcome Centers.				
16	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds				
17	appropriated to it by this act to a nonstock corporation.				
18	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
19	Chairmen of the House Appropriations and Senate Finance Committees and the Director,				
20	Department of Planning and Budget a report of its operating plan. Prior to September 1 of each				
21	fiscal year, the authority shall provide to the Chairmen of the House Appropriations and Senate				
22	Finance Committees and the Director, Department of Planning and Budget a detailed				
23	expenditure report and a listing of the salaries and bonuses for all authority employees for the				
24	prior fiscal year. All three reports shall be prepared in the formats as previously approved by				
25	the Department of Planning and Budget.				
26	D. The State Comptroller shall disburse the first and second year appropriations in twelve equal				
27	monthly installments. The Director, Department of Planning and Budget may authorize an				
28	increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
29	year, if such an advance is necessary to meet payment obligations.				
30	E. Out of the amounts for Tourist Promotion shall be provided \$1,700,000 the first year and				
31	\$1,700,000 the second year from the general fund to promote the Virginia tourism industries.				
32	These funds shall be used, among other purposes, to initiate strategies to expand growth				
33	tourism industries such as Virginia history tours, wine and epicurean tours and other packaged				
34	travel itineraries.				
35	F. Out of the amounts for Tourist Promotion shall be provided \$1,000,000 the first year and				
36	\$2,000,000 the second year from the general fund for grants to regional and local tourism				
37	authorities and other tourism entities to support their efforts.				
38	G. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the				
39	state.				
40	H. Out of the amounts for Tourist Promotion shall be provided \$22,500 the first year from the				
41	general fund for the Coalfield Regional Tourism Authority.				
42	I. Out of the amounts for Tourist Promotion shall be provided \$50,000 the first year from the				
43	general fund for the Daniel Boone Visitor Center.				
44	J. Out of the amounts for Tourist Promotion, \$500,000 the first year and \$500,000 the second				
45	year from the general fund shall be used to expand electronic marketing of Virginia tourism				
46	and conduct major media events with travel industry partners and maintain Welcome Center				
47	operations.				
48	K. Out of the amounts provided for Tourist Promotion shall be provided \$3,100,000 in the first				
49	year and \$3,100,000 in the second year from the general fund to supplement appropriations to				



ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	promote Virginia's tourism industries through an enhanced advertising campaign. Of these			
2	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to			
3	establish and implement a cooperative advertising program to partner with private sector			
4	tourism businesses and regional tourism entities to advertise Virginia as a tourism destination.			
5	The state dollars shall be used to incentivize private and regional tourism marketing funds on a			
6	\$1.00 for \$1.00 basis whereby the Virginia Tourism Corporation shall enter into agreements to			
7	undertake joint advertising purchases to promote Virginia and specific facilities with private			
8	sector and regional partners.			
9	L. Out of the amounts for Tourist Promotion shall be provided \$500,000 the first year from the			
10	general fund to the City of Portsmouth for support of the Virginia Sports Hall of Fame.			
11	M. Out of the amounts provided for Tourist Promotion shall be provided \$877,556 the first			
12	year and \$877,556 the second year from the general fund to promote and advertise tourism in			
13	Virginia, promote Virginia's wineries, and advertise Virginia's parks through public-private			
14	partnership. These funds shall be awarded on a competitive basis and matched on a three to			
15	one basis by each recipient.			
16	Total for Virginia Tourism Authority .....		<b>\$20,685,930</b>	<b>\$20,113,612</b>
17	Fund Sources: General .....	\$20,685,930	\$20,113,612	
18	TOTAL FOR OFFICE OF COMMERCE AND			
19	TRADE.....		<b>\$1,029,741,217</b>	<b>\$904,571,414</b>
20	General Fund Positions.....	364.44	364.44	
21	Nongeneral Fund Positions.....	1,294.56	1,294.56	
22	Position Level .....	1,659.00	1,659.00	
23	Fund Sources: General .....	\$195,135,603	\$175,723,075	
24	Special.....	\$27,324,553	\$23,174,553	
25	Trust and Agency .....	\$706,961,829	\$607,186,203	
26	Dedicated Special Revenue .....	\$26,293,396	\$24,461,747	
27	Federal Trust.....	\$74,025,836	\$74,025,836	

ITEM 130.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
<b>1</b>	<b>OFFICE OF EDUCATION</b>				
<b>2</b>	<b>§ 1-45. SECRETARY OF EDUCATION (185)</b>				
<b>3</b>	130. Administrative and Support Services (79900).....			\$1,206,508	\$1,207,073
<b>4</b>	General Management and Direction (79901).....	\$1,206,508	\$1,207,073		
<b>5</b>	Fund Sources: General.....	\$1,206,508	\$1,207,073		
<b>6</b>	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
<b>7</b>	A. The Secretary of Education is hereby authorized to make allocations to qualified zone				
<b>8</b>	academies of the portion of the national zone academy bond limitation amount to be allocated				
<b>9</b>	annually to the Commonwealth of Virginia pursuant to Section 1397E of the Internal Revenue				
<b>10</b>	Code of 1986, as amended, and to provide for carryovers of any unused limitation amount. In				
<b>11</b>	making such allocations, the Secretary of Education is directed to give priority to allocation				
<b>12</b>	requests for qualified zone academies having at least 35 percent free lunch participation or				
<b>13</b>	either located in federal enterprise communities or located in cities and counties within which				
<b>14</b>	federal enterprise communities are located.				
<b>15</b>	B. The Secretary of Education is hereby authorized to make allocations of the portion of the				
<b>16</b>	tax-exempt private activity bond limitation amount to be allocated annually to the				
<b>17</b>	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation				
<b>18</b>	Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as amended)				
<b>19</b>	for the development of education facilities using public-private partnerships, and to provide for				
<b>20</b>	carryovers of any unused limitation amount. In making such allocations, the secretary is				
<b>21</b>	directed to give priority to public-private partnership proposals that will serve as demonstration				
<b>22</b>	projects concerning the leveraging of private sector contributions and resources, the				
<b>23</b>	achievement of economies or efficiencies associated with private sector innovation, and other				
<b>24</b>	benefits that are or may be derived from public-private partnerships in contrast to more				
<b>25</b>	traditional approaches to public school construction and renovation. The Secretary is directed to				
<b>26</b>	report annually not later than August 31 to the Chairmen of the Senate Finance and House				
<b>27</b>	Appropriations Committees regarding any guidelines implemented and any allocations made				
<b>28</b>	pursuant to this paragraph.				
<b>29</b>	C. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
<b>30</b>	general fund is designated to plan for the development and establishment of innovative				
<b>31</b>	education programs and to promote greater cooperation and coordination between institutions of				
<b>32</b>	higher education for preschool to grade 12 students through the establishment of College				
<b>33</b>	Partnership Laboratory Schools pursuant to Chapter 871 of the 2010 Acts of Assembly. The				
<b>34</b>	Secretary of Education is authorized to select institutions of higher education to receive funding				
<b>35</b>	provided in this Item.				
<b>36</b>	D. It is the goal of the Commonwealth to become a leader in the modeling and simulation				
<b>37</b>	arena. To that end, the Secretary of Education with the cooperation of the Secretaries of				
<b>38</b>	Finance, Commerce and Trade, and Technology, their associated agencies, and the Innovation				
<b>39</b>	and Entrepreneurship Investment Authority, shall convene a workgroup consisting of				
<b>40</b>	representatives from both Virginia's public and private higher education institutions and private				
<b>41</b>	industry to determine the methodology upon which the following desired outcomes may be				
<b>42</b>	achieved: capitalization and expansion of the Commonwealth's current modeling and simulation				
<b>43</b>	assets, identification of collaborative opportunities for applied research and commercialization				
<b>44</b>	throughout Virginia, leveraging of multiple resources supporting modeling and simulation				
<b>45</b>	efforts through a single source, and the flexibility to accommodate rapid scenario development				
<b>46</b>	and teamwork among the academic and business arenas. The Secretary shall report the status				
<b>47</b>	of the workgroup's modeling and simulation activities and the resulting outcomes to the				
<b>48</b>	Governor and the Chairmen of the House Appropriations and Senate Finance Committees by				
<b>49</b>	October 1 of each year.				
<b>50</b>	Total for Secretary of Education.....			<b>\$1,206,508</b>	<b>\$1,207,073</b>
<b>51</b>	General Fund Positions.....	5.00	5.00		
<b>52</b>	Position Level .....	5.00	5.00		

ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$1,206,508	\$1,207,073		
2	<b>§ 1-46. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)</b>				
3	131. Instructional Services (18100).....			\$18,782,491	\$18,782,491
4	Public Education Instructional Services (18101).....	\$10,346,286	\$10,346,286		
5	Program Administration and Assistance for				
6	Instructional Services (18102).....	\$6,775,334	\$6,775,334		
7	Adult Education and Literacy (18104).....	\$1,660,871	\$1,660,871		
8	Fund Sources: General.....	\$3,846,019	\$3,846,019		
9	Special.....	\$1,341,376	\$1,341,376		
10	Commonwealth Transportation.....	\$243,919	\$243,919		
11	Trust and Agency.....	\$5,000	\$5,000		
12	Federal Trust.....	\$13,346,177	\$13,346,177		
13	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
14	P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
15	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13, Code				
16	of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
17	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of Virginia;				
18	P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
19	Adult Education and Literacy: §§ 2.2-2670, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of				
20	Virginia; P.L. 105-220, Federal Code.				
21	A. The Superintendent of Public Instruction is encouraged to implement school/community				
22	team training.				
23	B. The Superintendent of Public Instruction shall provide direction and technical assistance to				
24	local school divisions in the revision of their Vocational Education curriculum and instructional				
25	practices.				
26	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social				
27	Services, shall encourage local departments of social services and local school divisions to				
28	work together to develop cooperative arrangements for the use of school resources, especially				
29	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)				
30	recipients for the workforce.				
31	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may apply				
32	for grant funding to be used by local school divisions consistent with the provisions of Chapter				
33	447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall be				
34	adjusted by the amount of the proceeds of any such grant awards.				
35	E. Out of the amounts for Public Education Instructional Services, \$100,000 the first year and				
36	\$100,000 the second year from the general fund is provided for the Career Pathways Program.				
37	132. Special Education and Student Services (18200).....			\$13,211,784	\$13,211,784
38	Special Education Instructional Services (18201).....	\$8,342,014	\$8,342,014		
39	Special Education Administration and Assistance				
40	Services (18202).....	\$510,001	\$510,001		
41	Special Education Compliance and Monitoring Services				
42	(18203).....	\$2,528,393	\$2,528,393		
43	Student Assistance and Guidance Services (18204).....	\$1,831,376	\$1,831,376		
44	Fund Sources: Special.....	\$164,411	\$164,411		
45	Federal Trust.....	\$13,047,373	\$13,047,373		
46	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221,				
47	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
48	108-446, Federal Code.				

ITEM 132.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through				
2	22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
3	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,				
4	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
5	108-446, Federal Code.				
6	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-16.2,				
7	22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.1, 22.1-209.2,				
8	Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
9	A. The Department of Education, in collaboration with the Office of Comprehensive Services,				
10	shall provide training to local staff serving on Family Assessment and Planning Teams and				
11	Community Policy and Management Teams. Training shall include, but need not be limited to,				
12	the federal and state requirements pertaining to the provision of the special education services				
13	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance				
14	concerning which services remain the financial responsibility of the local school divisions. In				
15	addition, the Department of Education shall provide ongoing local oversight of its federal and				
16	state requirements related to the provision of services funded under § 2.2-5211, Code of				
17	Virginia.				
18	B. The Board of Education shall consider the caseload standards for speech-language				
19	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code of				
20	Virginia.				
21	C. The Board of Education shall consider the inclusion of instructional positions needed for				
22	blind and visually impaired students enrolled in public schools and shall consider developing a				
23	caseload requirement for these instructional positions as part of its review of the Standards of				
24	Quality, pursuant to § 22.1-18.01, Code of Virginia.				
25	133.	Pupil Assessment Services (18400) .....		\$37,862,844	\$37,862,844
26		Test Development and Administration (18401).....	\$37,862,844	\$37,862,844	
27		Fund Sources: General.....	\$29,254,449	\$29,254,449	
28		Special.....	\$251,750	\$251,750	
29		Federal Trust.....	\$8,356,645	\$8,356,645	
30		Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal Code.			
31		A. Out of this appropriation, \$28,080,678 the first year and \$28,080,678 the second year from			
32		the general fund is provided to support the costs of contracts for test development,			
33		administration, scoring, and reporting as well as other program-related costs of the Standards of			
34		Learning testing program.			
35		B. Notwithstanding any contrary provisions of law, the Department of Education shall not be			
36		required to administer the Stanford 9 norm-referenced test.			
37	134.	School and Division Assistance (18500).....		\$2,855,605	\$2,355,828
38		School Improvement (18501).....	\$999,136	\$499,359	
39		School Nutrition (18502).....	\$1,532,843	\$1,532,843	
40		Pupil Transportation (18503).....	\$323,626	\$323,626	
41		Fund Sources: General.....	\$1,414,503	\$914,726	
42		Special.....	\$31,436	\$31,436	
43		Federal Trust.....	\$1,409,666	\$1,409,666	
44		Authority: School Improvement: §22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,			
45		Federal Code.			
46		School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.			
47		89-642, P.L. 108-265, Federal Code.			
48		Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272			
49		and P.L. 109-20, Federal Code.			

ITEM 134.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. This appropriation includes \$790,280 the first year and \$290,503 the second year from the				
2	general fund for contractual services related to assisting schools that do not meet the Standards				
3	of Accreditation as prescribed by the Board of Education.				
4	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
5	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
6	division to participate in the school efficiency review program described in § 2.2-1502.1, Code				
7	of Virginia, as a component of a division level academic review pursuant to § 22.1-253.13:3,				
8	Code of Virginia. Commencing in FY 2006, when a school division elects to undergo a school				
9	efficiency review pursuant to this provision, the school division shall not be charged the 37.5				
10	percent for the costs of such review commencing with FY 2012. However, a school division				
11	shall pay a separate 25 percent of the total costs of such review if the school division's				
12	superintendent or superintendent's designee has not certified that at least half of the				
13	recommendations have been initiated within 24 months after the completion of the review.				
14	135. Technology Assistance Services (18600).....			\$965,944	\$965,944
15	Instructional Technology (18601) .....	\$350,654	\$350,654		
16	Distance Learning and Electronic Classroom (18602).....	\$615,290	\$615,290		
17	Fund Sources: General .....	\$583,372	\$583,372		
18	Special .....	\$105,000	\$105,000		
19	Trust and Agency .....	\$274,663	\$274,663		
20	Federal Trust.....	\$2,909	\$2,909		
21	Authority: Instructional Technology: §§ 2.2-2426, 22.1-70.2, 22.1-199.1, 22.1-253.13:1 through				
22	22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
23	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
24	136. Teacher Licensure and Education (56600) .....			\$2,953,072	\$2,953,072
25	Teacher Licensure and Certification (56601) .....	\$2,597,912	\$2,597,912		
26	Teacher Education and Assistance (56602) .....	\$355,160	\$355,160		
27	Fund Sources: General .....	\$194,993	\$194,993		
28	Special .....	\$2,758,079	\$2,758,079		
29	Authority: Teacher Licensure and Certification: §§ 22-1.16, 22.1-298, 22.1-299, 299.2,				
30	22.1-299.3, 22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L.				
31	107-110, Federal Code.				
32	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-305.2,				
33	22.1-305.1, 23-9.2:3.4, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
34	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized to				
35	defray all, or any part of, the expenses incurred by the Department of Education in issuing or				
36	accounting for teaching certificates. The fee schedule shall take into account the actual costs of				
37	issuing certificates. Any portion of the general fund appropriation for this Item may be				
38	supplemented by such fees.				
39	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
40	charged to school personnel pursuant to 8VAC20-22-40 A.2.				
41	137. Administrative and Support Services (19900).....			\$17,565,986	\$17,554,406
42	General Management and Direction (19901).....	\$3,572,480	\$3,460,900		
43	Information Technology Services (19902).....	\$9,802,732	\$9,902,732		
44	Accounting and Budgeting Services (19903) .....	\$2,735,042	\$2,735,042		
45	Policy, Planning, and Evaluation Services (19929) .....	\$1,455,732	\$1,455,732		
46	Fund Sources: General .....	\$13,699,701	\$13,688,121		
47	Special .....	\$1,857,007	\$1,857,007		
48	Federal Trust.....	\$2,009,278	\$2,009,278		
49	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,				
50	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters				

ITEM 137.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,			
2	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.			
3	A. Out of this appropriation, \$90,500 the first year and \$90,500 the second year from the			
4	general fund is designated to support annual membership dues to the Education Commission of			
5	the States.			
6	In addition, \$5,000 the first year and \$5,000 the second year from the general fund is			
7	designated to pay registration and travel expenses of citizens appointed as either Virginia			
8	commissioners for the Education Commission of the States or to the Southern Regional			
9	Education Board.			
10	B. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general			
11	fund, is designated to support annual membership dues to the Southern Regional Education			
12	Board.			
13	C. Out of this appropriation \$70,000 the first year and \$70,000 the second year from the			
14	general fund is provided for the personnel, fees and travel expenses associated with the			
15	Interstate Compact on Educational Opportunity for Military Children, established pursuant to			
16	Chapter 187, of the 2009 Acts of Assembly.			
17	D. The Department of Education is authorized to collect proceeds from the sale of educational			
18	resources it has developed, such as technology applications, on-line course content,			
19	assessments, and other educational content, to out-of-state individuals or entities and to in-state,			
20	for-profit entities. The Department of Education is further authorized to deposit such proceeds			
21	in a non-reverting special fund account established in its financial records for this purpose.			
22	Proceeds from such sales shall be expended by the Department of Education to further develop			
23	existing educational resources or to create new educational resources for the benefit of the			
24	commonwealth's public schools and which may also be sold under the provisions of this			
25	paragraph. Proceeds from the sale of any educational resources sold under the provisions of			
26	this paragraph that were developed using general funds shall be deposited to the general fund			
27	until the general fund cost of development is recovered. The Secretary of Administration shall			
28	authorize any licensing agreements executed by the Department of Education pursuant to this			
29	paragraph.			
30	E. Out of this appropriation, \$100,812 the first year and \$100,812 the second year from the			
31	general fund is provided to support the Innovative Education Technical Advisory Group to			
32	assist new applicants seeking to establish charter, college laboratory, or virtual schools in			
33	Virginia.			
34	F. Out of this appropriation, \$277,000 the first year and \$138,500 the second year from the			
35	general fund shall be used to provide performance evaluation training to teachers, principals,			
36	division superintendents, and other affected school division personnel in support of the			
37	transition from continuing employment contracts to annual employment contracts for teachers			
38	and principals.			
39	Total for Department of Education, Central Office			
40	Operations.....		\$94,197,726	\$93,686,369
41	General Fund Positions.....	136.00	136.00	
42	Nongeneral Fund Positions.....	178.50	178.50	
43	Position Level .....	314.50	314.50	
44	Fund Sources: General.....	\$48,993,037	\$48,481,680	
45	Special.....	\$6,509,059	\$6,509,059	
46	Commonwealth Transportation .....	\$243,919	\$243,919	
47	Trust and Agency .....	\$279,663	\$279,663	
48	Federal Trust.....	\$38,172,048	\$38,172,048	

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>Direct Aid to Public Education (197)</b>			
<b>2</b> 138.	Financial Assistance for Educational, Cultural,			
<b>3</b>	Community, and Artistic Affairs (14300).....		\$9,456,858	\$9,076,858
<b>4</b>	Financial Assistance for Supplemental Education			
<b>5</b>	(14304) .....		\$9,456,858	\$9,076,858
<b>6</b>	Fund Sources: General.....		\$9,456,858	\$9,076,858
<b>7</b>	Authority: Discretionary Inclusion.			
<b>8</b>	A. Out of this appropriation, the Department of Education shall provide \$623,776 the first year			
<b>9</b>	and \$623,776 the second year from the general fund for the Jobs for Virginia Graduates			
<b>10</b>	initiative.			
<b>11</b>	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first year			
<b>12</b>	and \$124,011 the second year from the general fund for the Southwest Virginia Public			
<b>13</b>	Education Consortium at the University of Virginia's College at Wise. An additional \$71,849			
<b>14</b>	the first year and \$71,849 the second year from the general fund is provided to the Consortium			
<b>15</b>	to continue the Van Gogh Outreach program with Lee and Wise County Public Schools and			
<b>16</b>	expand the program to the twelve school divisions in Southwest Virginia.			
<b>17</b>	C. This appropriation includes \$58,905 the first year and \$58,905 the second year from the			
<b>18</b>	general fund for the Southside Virginia Regional Technology Consortium to expand the			
<b>19</b>	research and development phase of a technology linkage.			
<b>20</b>	D. An additional state payment of \$145,896 the first year and \$145,896 the second year from			
<b>21</b>	the general fund is provided as a Small School Division Assistance grant for the City of			
<b>22</b>	Norton. To receive these funds, the local school board shall certify to the Superintendent of			
<b>23</b>	Public Instruction that its division has entered into one or more educational, administrative or			
<b>24</b>	support service cost-sharing arrangements with another local school division.			
<b>25</b>	E. Out of this appropriation, \$248,021 the first year and \$248,021 the second year from the			
<b>26</b>	general fund shall be allocated for the Career and Technical Education Resource Center to			
<b>27</b>	provide vocational curriculum and resource instructional materials free of charge to all school			
<b>28</b>	divisions.			
<b>29</b>	F. It is the intent of the General Assembly that the Department of Education provide bonuses			
<b>30</b>	from state funds to classroom teachers in Virginia's public schools who hold certification from			
<b>31</b>	the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000 the first			
<b>32</b>	year of the certificate and \$2,500 annually thereafter for the life of the certificate. This			
<b>33</b>	appropriation includes an amount estimated at \$5,185,000 the first year and \$5,185,000 the			
<b>34</b>	second year from the general fund for the purpose of paying these bonuses. By September 30			
<b>35</b>	of each year, school divisions shall notify the Department of Education of the number of			
<b>36</b>	classroom teachers under contract for that school year that hold such certification.			
<b>37</b>	G.1. This appropriation includes \$708,000 the first year and \$708,000 the second year from the			
<b>38</b>	general fund for the Virginia Teaching Scholarship Loan Program. These scholarships shall be			
<b>39</b>	for undergraduate students at or beyond the sophomore year in college with a cumulative grade			
<b>40</b>	point average of at least 2.7 who are nominated by their college and students at the graduate			
<b>41</b>	level and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of Virginia.			
<b>42</b>	Awards shall be made to students who are enrolled full-time or part-time in approved			
<b>43</b>	undergraduate or graduate teacher education programs for (i) critical teacher shortage			
<b>44</b>	disciplines, such as special education, chemistry, physics, earth and space science, foreign			
<b>45</b>	languages, or technology education or (ii) as students meeting the qualifications in			
<b>46</b>	§ 22.1-290.01, Code of Virginia, who have been identified by a local school board to teach in			
<b>47</b>	any discipline or at any grade level in which the school board has determined that a shortage			
<b>48</b>	of teachers exists; however, such persons shall meet the qualifications for awards granted			
<b>49</b>	pursuant to this item; or (iii) those students seeking degrees in Career and Technical education.			
<b>50</b>	Minority students may be enrolled in any content area for teacher preparation and male			
<b>51</b>	students may be enrolled in any approved elementary or middle school teacher preparation			
<b>52</b>	program; therefore, this provision shall satisfy the requirements for the Diversity in Teaching			
<b>53</b>	Initiative and Fund, pursuant to Chapters 570, 597, 623, 645, and 719 of the Acts of Assembly			
<b>54</b>	of 2000. Scholarship recipients may fulfill the teaching obligation by accepting a teaching			

ITEM 138.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	position (i) in one of the critical teacher shortage disciplines; or (ii) regardless of teaching			
2	discipline, in a school with a high concentration of students eligible for free or reduced price			
3	lunch; or (iii) in any discipline or at grade levels with a shortage of teachers; or (iv) in a rural			
4	or urban region of the state with a teacher shortage. For the purposes of this item, "critical			
5	teacher shortage area and discipline" means subject areas and grade levels identified by the			
6	Board of Education in which the demand for classroom teachers exceeds the supply of teachers,			
7	as defined in the Board of Education's Regulations Governing the Determination of Critical			
8	Teacher Shortage Areas. Scholarship amounts are based on \$3,720 per year for full-time			
9	students, and shall be prorated for part-time students based on the number of credit hours. The			
10	Board of Education is authorized to recover total funds awarded as scholarships or the			
11	appropriate proportion thereof in the event that scholarship recipients fail to honor the			
12	stipulated teaching obligation. The Department of Education shall report annually on the			
13	critical shortage teaching areas in Virginia.			
14	2. The Department of Education shall make payments on behalf of the scholarship recipients			
15	directly to the Virginia institution of higher education where the scholarship recipient is			
16	enrolled full-time or part-time in an approved undergraduate or graduate teacher education			
17	program.			
18	3. The Board of Education is authorized to recover total funds awarded as scholarships, or the			
19	appropriate portion thereof, in the event that scholarship recipients fail to honor the stipulated			
20	teaching obligation. Any funds collected by the Board on behalf of this program shall revert to			
21	the general fund on June 30 each year. Such reversion shall be the net of any administrative or			
22	legal fees associated with the collection of these funds.			
23	H. Out of the amounts for this Item, shall be provided \$31,003 the first year and \$31,003 the			
24	second year from the general fund for the Virginia Career Education Foundation.			
25	I. Out of this appropriation, \$212,500 the first year and \$212,500 the second year from the			
26	general fund shall be distributed to the Greater Richmond Area Scholarship Program,			
27	Incorporated (GRASP) to provide students and families in need access to financial aid,			
28	scholarships, and counseling to maximize educational opportunities for students.			
29	J. Out of this appropriation, the Department of Education shall provide \$1,000,000 the first year			
30	and \$1,000,000 the second year from the general fund to Communities in Schools.			
31	K. This appropriation includes \$100,000 the first year and \$100,000 the second year from the			
32	general fund for the Superintendent of Public Education to award supplemental grants to			
33	charter schools.			
34	L. Out of this appropriation, \$80,000 the first year from the general fund is provided for			
35	one-time planning and implementation grants to support the establishment of Governor's Health			
36	Sciences Academies. In spring 2012, the Department of Education will solicit competitive			
37	proposals for funding from school divisions in each of the eight superintendents' planning			
38	regions. The Department of Education will award eight planning grants of \$5,000 each during			
39	the first semester of the 2012-2013 school year to support the program development process.			
40	Upon approval by the Board of Education to implement an Academy in the second half of FY			
41	2013, the Department of Education will award eight implementation grants of \$5,000 to each of			
42	the approved Academies.			
43	M. This appropriation includes \$67,897 the first year and \$67,897 the second year from the			
44	general fund to support implementation of the Youth Development Academy pilot program for			
45	rising 9th and 10th grade students. The local applicant selected to conduct a pilot academy, in			
46	consultation with the Department of Education, will develop the curriculum and content for the			
47	pilot academy to include a focus on civics education, financial literacy, community service,			
48	preventive health, character education, and leadership skills. Each of the eight superintendents'			
49	planning regions will be invited to apply to host the pilot academy. The Department of			
50	Education will make the final determination on which region will implement the pilot academy			
51	based on the proposals received.			
52	N. Out of this appropriation, \$300,000 the first year and \$400,000 the second year from the			
53	general fund is provided to establish a comprehensive pilot initiative to recruit students to			
54	major in the fields of mathematics and science to help alleviate the shortage of qualified			
55	teachers in these fields.			



ITEM 138.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	O. Out of this appropriation, \$500,000 the first year and \$100,000 the second year from the				
2	general fund is provided to fund a pilot initiative to attract, recruit, and retain high-quality				
3	diverse individuals to teach science, technology, engineering, or mathematics (STEM) subjects				
4	in Virginia's middle and high schools. A new teacher with no teaching experience employed				
5	full-time in a Virginia school division who has been issued a five-year Virginia teaching				
6	license with an endorsement in mathematics, physics, or technology education and assigned to				
7	a teaching position in a corresponding STEM subject area is eligible to receive a \$5,000 initial				
8	incentive award after the completion of the first year of teaching with a satisfactory				
9	performance evaluation and a signed contract for the following school year. An additional				
10	\$1,000 incentive award may be granted for each year the eligible teacher receives a satisfactory				
11	evaluation and teaches a STEM subject for up to three years in a Virginia school division. The				
12	maximum incentive award for each eligible teacher is \$8,000. Funding will be awarded on a				
13	first-come, first-served basis with preference to teachers assigned to teach in hard-to-staff				
14	schools or schools in improvement.				
15	139. State Education Assistance Programs (17800) .....			\$5,706,719,879	\$5,754,856,472
16	Standards of Quality for Public Education (SOQ)				
17	(17801) .....	\$5,183,936,990	\$5,224,541,675		
18	Financial Incentive Programs for Public Education				
19	(17802) .....	\$17,297,155	\$17,635,363		
20	Financial Assistance for Categorical Programs (17803)...	\$55,185,734	\$57,679,434		
21	Distribution of Lottery Funds (17805).....	\$450,300,000	\$455,000,000		
22	Fund Sources: General .....	\$5,122,865,451	\$5,166,602,044		
23	Special.....	\$895,000	\$895,000		
24	Commonwealth Transportation .....	\$2,173,000	\$2,173,000		
25	Trust and Agency .....	\$580,786,428	\$585,186,428		
26	Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,				
27	Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-198,				
28	22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-253.13:1				
29	through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2, 7, and 14,				
30	Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142, as				
31	amended; P.L. 98-524, as amended, Federal Code.				
32	Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through				
33	22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642, as				
34	amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.				
35	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of 1677				
36	between Virginia and the Indians; §§ 22.1-3.4, 22.1-101, 22.1-108, 22.1-199 through				
37	22.1-212.2:3, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of				
38	Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L.				
39	94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as amended; P.L.				
40	98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73, as amended; P.L.				
41	105-220, as amended, Federal Code.				
42	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
43	<b>Appropriation Detail of Education</b>				
44	<b>Assistance Programs (17800)</b>				
45					
46	<b>Standards of Quality (17801)</b>	<b>FY 2013</b>		<b>FY 2014</b>	
47	Basic Aid	\$2,906,059,581		\$2,897,404,115	
48	Sales Tax	\$1,202,500,000		\$1,243,700,000	
49	Textbooks (split funded)	\$25,616,358		\$29,443,006	
50	Vocational Education	\$51,812,511		\$51,838,433	
51	Gifted Education	\$32,144,905		\$32,279,510	
52	Special Education	\$362,637,788		\$363,858,944	
53	Prevention, Intervention, and				
54	Remediation	\$85,231,165		\$85,348,642	
55	VRS Retirement	\$302,790,229		\$303,970,703	
56	Social Security	\$181,386,924		\$182,092,821	
57	Group Life	\$11,411,053		\$11,454,783	

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Remedial Summer School	\$22,343,995	\$23,148,237	
2	<b>Total</b>	<b>\$5,183,934,509</b>	<b>\$5,224,539,194</b>	
3				
4	<b>Incentive Programs (17802)</b>			
5	Governor's School	\$14,676,661	\$15,014,869	
6	Clinical Faculty	\$318,750	\$318,750	
7	Career Switcher Mentoring Grants	\$279,983	\$279,983	
8	Special Education Endorsement Program	\$600,000	\$600,000	
9	Special Education - Vocational			
10	Education	\$200,089	\$200,089	
11	Virginia Workplace Readiness Skills			
12	Assessment	\$308,655	\$308,655	
13	College Ready PSAT Initiative	\$913,016	\$913,016	
14	<b>Total</b>	<b>\$17,297,154</b>	<b>\$17,635,362</b>	
15				
16	<b>Categorical Programs (17803)</b>			
17	Adult Education	\$1,051,800	\$1,051,800	
18	Adult Literacy	\$2,480,000	\$2,480,000	
19	Virtual Virginia	\$3,347,808	\$3,347,808	
20	American Indian Treaty Commitment	\$61,531	\$63,446	
21	School Lunch	\$5,801,932	\$5,801,932	
22	Special Education - Homebound	\$5,407,613	\$5,717,015	
23	Special Education - Jails	\$3,822,080	\$4,062,660	
24	Special Education - State Operated			
25	Programs	\$33,212,970	\$35,154,773	
26	<b>Total</b>	<b>\$55,185,734</b>	<b>\$57,679,434</b>	
27				
28	<b>Lottery (17805)</b>			
29	Foster Care	\$9,999,435	\$10,458,297	
30	At-Risk	\$78,541,541	\$78,536,262	
31	Virginia Preschool Initiative	\$68,169,246	\$68,509,739	
32	Early Reading Intervention	\$14,193,219	\$14,257,738	
33	Mentor Teacher	\$1,000,000	\$1,000,000	
34	K-3 Primary Class Size Reduction	\$81,525,356	\$81,604,206	
35	School Breakfast Program	\$3,330,678	\$3,767,599	
36	SOL Algebra Readiness	\$11,261,046	\$11,278,855	
37	Regional Alternative Education	\$7,806,398	\$7,804,875	
38	ISAEF	\$2,247,581	\$2,247,581	
39	Special Education - Regional Tuition	\$72,629,098	\$77,657,798	
40	Career and Technical Education -			
41	Categorical	\$10,400,829	\$10,400,829	
42	Virginia Teacher Corps	\$415,000	\$415,000	
43	Race to GED	\$2,485,988	\$2,485,988	
44	Path to Industry Certification	\$1,065,133	\$1,065,133	
45	Project Graduation	\$2,774,478	\$2,774,478	
46	Supplemental Basic Aid	\$900,820	\$878,193	
47	English as a Second Language	\$45,787,607	\$47,687,950	
48	Textbooks (split funded)	\$35,760,285	\$32,168,960	
49	<b>Total</b>	<b>\$450,300,000</b>	<b>\$455,000,000</b>	
50				
51	Technology - VPSA	\$58,338,000	\$58,104,000	

52 Payments out of the above amounts shall be subject to the following conditions:

53 **A. Definitions**

54 1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school  
55 division's average daily membership for grades K-12 including (1) handicapped students ages  
56 5-21 and (2) students for whom English is a second language who entered school for the first  
57 time after reaching their twelfth birthday, and who have not reached twenty-two years of age  
58 on or before August 1 of the school year, for the first seven (7) months (or equivalent period)  
59 of the school year through March 31 in which state funds are distributed from this  
60 appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	a. School divisions shall take a count of September 30 fall membership and report this			
2	information to the Department of Education no later than October 15 of each year.			
3	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the			
4	Department of Education shall be calculated using March 31 ADM unadjusted for half-day			
5	kindergarten programs, estimated at 1,222,669.04 the first year and 1,229,799.85 the second			
6	year.			
7	c. March 31 ADM adjusted for half-day kindergarten at 85 percent of March 31 ADM, is			
8	estimated at 1,221,935.84 the first year and 1,229,039.40 the second year.			
9	d. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction			
10	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis			
11	in any mathematics, science, English, history, social science, vocational education, health			
12	education or physical education, fine arts or foreign language course, or receiving special			
13	education services required by a student's individualized education plan, shall be counted in the			
14	funded fall membership and March 31 ADM of the responsible school division. Each course			
15	shall be counted as 0.25, up to a cap of 0.5 of a student.			
16	e. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)			
17	pursuant to § 22.1-254 D shall be counted in the March 31 Average Daily Membership of the			
18	responsible school division. School divisions shall report these students separately in their			
19	March 31 reports of Average Daily Membership.			
20	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as			
21	prescribed by the Board of Education subject to revision by the General Assembly.			
22	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of			
23	instructional personnel required by the Standards of Quality for each school division with a			
24	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number			
25	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and			
26	including provision for driver, gifted, occupational-vocational, and special education, library			
27	materials and other teaching materials, teacher sick leave, general administration, division			
28	superintendents' salaries, free textbooks (including those for free and reduced price lunch			
29	pupils), school nurses, operation and maintenance of school plant, transportation of pupils,			
30	instructional television, professional and staff improvement, remedial work, fixed charges and			
31	other costs in programs not funded by other state and/or federal aid.			
32	b. The state and local shares of funding resulting from the support cost calculation for school			
33	nurses shall be specifically identified as such and reported to school divisions annually. School			
34	divisions shall spend these funds for licensed school nurse positions employed by the school			
35	division or for licensed nurses contracted by the local school division to provide school health			
36	services.			
37	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.			
38	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March			
39	31 ADM reported for the first seven (7) months of the 2009-2010 school year and 1/3 of the			
40	index of wealth per capita (population estimates for 2009 as determined by the Weldon Cooper			
41	Center for Public Service of the University of Virginia) multiplied by the local nominal share			
42	of the costs of the Standards of Quality of 0.45 in each year. The indices of wealth are			
43	determined by combining the following constituent index elements with the indicated			
44	weighting: (1) true values of real estate and public service corporations as reported by the State			
45	Department of Taxation for the calendar year 2009 - 50 percent; (2) adjusted gross income for			
46	the calendar year 2009 as reported by the State Department of Taxation - 40 percent; (3) the			
47	sales for the calendar year 2009 which are subject to the state general sales and use tax, as			
48	reported by the State Department of Taxation - 10 percent. Each constituent index element for			
49	a locality is its sum per March 31 ADM, or per capita, expressed as a percentage of the state			
50	average per March 31 ADM, or per capita, for the same element. A locality whose composite			
51	index exceeds 0.8000 shall be considered as having an index of 0.8000 for purposes of			
52	distributing all payments based on the composite index of local ability-to-pay. Each constituent			
53	index element for a locality used to determine the composite index of local ability-to-pay for			
54	the current biennium shall be the latest available data for the specified official base year			
55	provided to the Department of Education by the responsible source agencies no later than			
56	November 15, 2011.			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
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1	b. For any locality whose total calendar year 2009 Virginia Adjusted Gross Income is			
2	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income			
3	shall be excluded in computing the composite index of ability-to-pay. The Department of			
4	Education shall compute the composite index for such localities by using adjusted gross income			
5	data which exclude nonresident income, but shall not adjust the composite index of any other			
6	localities. The Department of Taxation shall furnish to the Department of Education such data			
7	as are necessary to implement this provision.			
8	c.1) In the event that two or more school divisions become one school division, whether by			
9	consolidation of only the school divisions or by consolidation of the local governments, all			
10	state payments from this item adjusted by the composite index of local ability to pay to such			
11	resulting division or interest rates on approved Literary Fund loans shall be made on the basis			
12	of a composite index established by the Board of Education, which shall equal the lowest			
13	composite index of any of the individual school divisions involved in such consolidation. In			
14	addition, the local share of state payments adjusted by the composite index shall also be based			
15	on the same lowest composite index of any of the individual school divisions involved in such			
16	consolidation. This index shall remain in effect for a period of fifteen years, unless a lower			
17	composite index is calculated for the combined division through the process for computing an			
18	index figure as set forth above. The Governor shall approve the composite index determined			
19	by the Board of Education prior to disbursement of funds under such index. The department			
20	shall report to the Chairmen of the House Appropriations and Senate Finance Committees the			
21	composite indices approved by the Governor and the board in the event this provision is			
22	implemented.			
23	2) In the case of the consolidation of Clifton Forge and Alleghany County school divisions, the			
24	fifteen year period for the application of a new composite index pursuant to paragraph c.1)			
25	above shall apply beginning with the fiscal year that starts on July 1, 2004.			
26	3) Pursuant to paragraph c.1) above, if the composite index of a consolidated school division is			
27	reduced during the course of the fifteen year period to a level that would entitle the school			
28	division to a lower interest rate for a Literary Fund loan than it received when the loan was			
29	originally released, the Board of Education shall reduce the interest rate of such loan for the			
30	remainder of the period of the loan. Such reduction shall be based on the interest rate that			
31	would apply at the time of such adjustment. This rate shall remain in effect for the duration of			
32	the loan and shall apply only to those years remaining to be paid.			
33	d. When it is determined that a substantial error exists in a constituent index element, the			
34	Department of Education will make adjustments in funding for the current school year only in			
35	the division where the error occurred. The composite index of any other locality shall not be			
36	changed as a result of the adjustment. No adjustment during the biennium will be made as a			
37	result of updating of data used in a constituent index element.			
38	e. In the event that any school division consolidates two or more small schools, the division			
39	shall continue to receive Standards of Quality funding and provide for the required local			
40	expenditure for a period of five years as if the schools had not been consolidated. Small			
41	schools are defined as any elementary, middle, or high school with enrollment below 200, 300			
42	and 400 students, respectively.			
43	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on			
44	the composite index of local ability-to-pay of the cost required by all the Standards of Quality			
45	minus its estimated revenues from the state sales and use tax dedicated to public education and			
46	those sales tax revenues transferred to the general fund from the Public Education Standards of			
47	Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of			
48	which are returned on the basis of the latest yearly estimate of school age population provided			
49	by the Weldon Cooper Center for Public Service, as specified in this Item, collected by the			
50	Department of Education and distributed to school divisions in the fiscal year in which the			
51	school year begins.			
52	6. "Required Local Match" - The locality's required share of program cost based on the			
53	composite index of local ability-to-pay for all Lottery and Incentive programs, where required,			
54	in which the school division has elected to participate in a fiscal year.			
55	7. "Planning District Eight"—The nine localities which comprise Planning District Eight are			
56	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria City,			

ITEM 139.		Item Details(\$)		Appropriations(\$)	
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1	Fairfax City, Falls Church City, Manassas City, and Manassas Park City.				
2	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality				
3	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school				
4	division's estimated revenues from the state sales and use tax dedicated to public education				
5	based on the latest yearly estimate of school age population provided by the Weldon Cooper				
6	Center for Public Service, adjusted for the state's share of the composite index of local ability				
7	to pay.				
8	9. In the event that the general fund appropriations in this Item are not sufficient to meet the				
9	entitlements payable to school divisions pursuant to the provisions of this Item, the Department				
10	of Education is authorized to transfer any available general fund funds between these Items to				
11	address such insufficiencies. If the total general fund appropriations after such transfers remain				
12	insufficient to meet the entitlements of any program funded with general fund dollars, the				
13	Department of Education is authorized to prorate such shortfall proportionately across all of the				
14	school divisions participating in any program where such shortfall occurred. In addition, the				
15	Department of Education is authorized each year to temporarily suspend textbook payments				
16	made to school divisions from Lottery funds to ensure that any shortfall in Lottery revenue can				
17	be accounted for in the remaining textbook payments to be made for the year.				
18	10. The Department of Education is directed to apply a cap on inflation rates in the same				
19	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school				
20	divisions during the biennial rebenchmarking process.				
21	11. Notwithstanding any other provision in statute or in this Item, the Department of Education				
22	is directed to combine the end-of-year average daily membership (ADM) for those school				
23	divisions who have partnered together as a fiscal agent division and a contractual division for				
24	the purposes of calculating prevailing costs included in the Standards of Quality (SOQ).				
25	12. Notwithstanding any other provision in statute or in this Item, the Department of Education				
26	is directed to include zeros in the linear weighted average calculation of support non-personal				
27	costs for the purpose of calculating prevailing costs included in the Standards of Quality				
28	(SOQ).				
29	13. Notwithstanding any other provision in statute or in this Item, the Department of Education				
30	is directed to eliminate the corresponding and appropriate object code(s) related to reported				
31	travel expenditures included the linear weighted average non-personal cost calculations for the				
32	purpose of calculating prevailing costs included in the Standards of Quality (SOQ).				
33	14. Notwithstanding any other provision in statute or in this Item, the Department of Education				
34	is directed to eliminate the corresponding and appropriate object code(s) related to reported				
35	leases and rental and facility expenditures included the linear weighted average non-personal				
36	cost calculations for the purpose of calculating prevailing costs included in the Standards of				
37	Quality (SOQ).				
38	15. Notwithstanding any other provision in statute or in this Item, the Department of Education				
39	is directed to fund transportation costs using a 15 year replacement schedule, which is the				
40	national standard guideline, for school bus replacement schedule for the purpose of calculating				
41	funded transportation costs included in the Standards of Quality (SOQ).				
42	16. To provide temporary flexibility, notwithstanding any other provision in statute or in this				
43	Item, school divisions may elect to increase the teacher to pupil staffing ratios in kindergarten				
44	through grade 7 and English classes for grades 6 through twelve by one additional student; the				
45	teacher to pupil staffing ratio requirements for Elementary Resource teachers, Prevention,				
46	Intervention and Remediation, English as a Second Language, Gifted and Talented, Career and				
47	Technical funded programs (other than on Career and Technical courses where school divisions				
48	will have to maintain a maximum class size based on federal Occupational Safety & Health				
49	Administration safety requirements) are waived; and the instructional and support technology				
50	positions, librarians and guidance counselors staffing ratios for new hires are waived.				
51	<b>B. General Conditions</b>				
52	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for				
53	instructional staff members to the employer's cost for a number not exceeding the number of				

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	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	instructional positions required by the Standards of Quality for each school division and for			
2	their salaries at the statewide prevailing salary levels as printed below.			
3	Instructional Position	First Year Salary	Second Year Salary	
4	Elementary Teachers	\$45,118	\$45,118	
5	Elementary Assistant Principals	\$63,824	\$63,824	
6	Elementary Principals	\$78,510	\$78,510	
7	Secondary Teachers	\$47,267	\$47,267	
8	Secondary Assistant Principals	\$67,824	\$67,824	
9	Secondary Principals	\$86,464	\$86,464	
10	Instructional Aides	\$16,223	\$16,223	
11	a.1) Payment by the state to a local school division shall be based on the state share of fringe			
12	benefit costs of 55 percent of the employer's cost distributed on the basis of the composite			
13	index.			
14	2) A locality whose composite index exceeds 0.8000 shall be considered as having an index of			
15	0.8000 for purposes of distributing fringe benefit funds under this provision.			
16	3) The state payment to each school division for retirement, social security, and group life			
17	insurance costs for non-instructional personnel is included in and distributed through Basic Aid.			
18	b. Payments to school divisions from this Item shall be calculated using March 31 Average			
19	Daily Membership adjusted for half-day kindergarten programs.			
20	c. Payments for health insurance fringe benefits are included in and distributed through Basic			
21	Aid.			
22	2. Each locality shall offer a school program for all its eligible pupils which is acceptable to			
23	the Department of Education as conforming to the Standards of Quality program requirements.			
24	3. In the event the statewide number of pupils in March 31 ADM results in a state share of			
25	cost exceeding the general fund appropriation in this Item, the locality's state share of Basic			
26	Aid shall be reduced proportionately so that this general fund appropriation will not be			
27	exceeded. In addition, the required local share of Basic Aid shall also be reduced			
28	proportionately to the reduction in the state's share.			
29	4. The Department of Education shall make equitable adjustments in the computation of indices			
30	of wealth and in other state-funded accounts for localities affected by annexation, unless a court			
31	of competent jurisdiction makes such adjustments. However, only the indices of wealth and			
32	other state-funded accounts of localities party to the annexation will be adjusted.			
33	5. In the event that the actual revenues from the state sales and use tax dedicated to public			
34	education and those sales tax revenues transferred to the general fund from the Public			
35	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in			
36	this Item (both of which are returned on the basis of the latest yearly estimate of school age			
37	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal			
38	year in which the school year begins are different from the number estimated as the basis for			
39	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.			
40	6. This appropriation shall be apportioned to the public schools with guidelines established by			
41	the Department of Education consistent with legislative intent as expressed in this act.			
42	7.a. Appropriations of state funds in this Item include the number of positions required by the			
43	Standards of Quality. This Item includes a minimum of 51 professional instructional positions			
44	and aide positions (C 2); Education of the Gifted, 1.0 professional instructional position (C 3);			
45	Occupational-Vocational Education Payments and Special Education Payments; a minimum of			
46	6.0 professional instructional positions and aide positions (C 4 and C 5) for each 1,000 pupils			
47	in March 31 ADM each year in support of the current Standards of Quality. Funding in			
48	support of one hour of additional instruction per day based on the percent of students eligible			
49	for the federal free lunch program with a pupil-teacher ratio range of 18:1 to 10:1, depending			
50	upon a school division's combined failure rate on the English and Math Standards of Learning,			
51	is included in Remedial Education Payments (C 8).			

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1	b. No actions provided in this section signify any intent of the General Assembly to mandate			
2	an increase in the number of instructional personnel per 1,000 students above the numbers			
3	explicitly stated in the preceding paragraph.			
4	c. Appropriations in this Item include programs supported in part by transfers to the general			
5	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief			
6	Fund pursuant to Part 3 of this Act. These transfers combined together with other			
7	appropriations from the general fund in this Item funds the state's share of the following			
8	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly			
9	of 2004: five elementary resource teachers per 1,000 students; one support technology position			
10	per 1,000 students; one instructional technology position per 1,000 students; and a full daily			
11	planning period for teachers at the middle and high school levels in order to relieve the			
12	financial pressure these education programs place on local real estate taxes.			
13	d. To provide flexibility, school divisions may use the state and local funds for instructional			
14	technology resource teachers required by the Standards of Quality to employ a data coordinator			
15	position, an instructional technology resource teacher position, or a data			
16	coordinator/instructional resource teacher blended position. The data coordinator position is			
17	intended to serve as a resource to principals and classroom teachers in the area of data analysis			
18	and interpretation for instructional and school improvement purposes, as well as for overall data			
19	management and administration of state assessments. School divisions using these SOQ funds			
20	in this manner shall only employ instructional personnel licensed by the Board of Education.			
21	e. To provide flexibility in the provision of reading intervention services, school divisions may			
22	use the state Early Reading Intervention initiative funding provided from the Lottery Proceeds			
23	Fund and the required local matching funds to employ reading specialists to provide the			
24	required reading intervention services. School divisions using the Early Reading Intervention			
25	Initiative funds in this manner shall only employ instructional personnel licensed by the Board			
26	of Education.			
27	f. To provide flexibility in the provision of mathematics intervention services, school divisions			
28	may use the state Standards of Learning Algebra Readiness initiative funding provided from the			
29	Lottery Proceeds Fund and the required local matching funds to employ mathematics teacher			
30	specialists to provide the required mathematics intervention services. School divisions using			
31	the Standards of Learning Algebra Readiness initiative funding in this manner shall only			
32	employ instructional personnel licensed by the Board of Education.			
33	8.a. The Department of Education shall make calculations at the start of the school year to			
34	ensure that school divisions have appropriated adequate funds to support their estimated			
35	required local expenditure. The Department of Education shall also make calculations after the			
36	close of the school year to verify that the required local effort level, based on actual March 31			
37	Average Daily Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department			
38	of Education shall report annually, no later than the first day of the General Assembly session,			
39	to the House Committees on Education and Appropriations and the Senate Committees on			
40	Finance and Education and Health, the results of such calculations and the degree to which			
41	each school division has met, failed to meet, or surpassed its required expenditure. The			
42	Department of Education shall specify the calculations to determine if a school division has			
43	appropriated and expended its required local expenditure for the Standards of Quality. This			
44	calculation may include but is not limited to the following calculations:			
45	b. The total expenditures for operation, defined as total expenditures less all capital outlays,			
46	expenditures for debt service, facilities, non-regular day school programs (such as adult			
47	education, preschool, and non-local education programs), and any transfers to regional programs			
48	will be calculated.			
49	c. The following state funds will be deducted from the amount calculated in paragraph a.			
50	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
51	estimate of school age population provided by the Weldon Cooper Center for Public Service, as			
52	specified in this Item) for sales in the fiscal year in which the school year begins; total receipts			
53	from state funds (except state funds for non-regular day school programs and state funds used			
54	for capital or debt service purposes); and the state share of any balances carried forward from			
55	the previous fiscal year. Any qualifying state funds that remain unspent at the end of the fiscal			
56	year will be added to the amount calculated in paragraph a. above.			

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1	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also			
2	be deducted from the amount calculated in paragraph a above. Any federal funds that remain			
3	unspent at the end of the fiscal year and any capital expenditures paid from federal funds will			
4	be added to the amount calculated in paragraph a. above.			
5	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers will			
6	also be deducted from the amount calculated in paragraph a, then			
7	f. The final amount calculated as described above must be equal to or greater than the required			
8	local expenditure defined in paragraph A. 5.			
9	g. The Department of Education shall collect the data necessary to perform the calculations of			
10	required local expenditure as required by this section.			
11	h. A locality whose expenditure in fact exceeds the required amount from local funds may not			
12	reduce its expenditures unless it first complies with all of the Standards of Quality.			
13	9.a. Any required local matching funds which a locality, as of the end of a school year, has not			
14	expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality into			
15	the general fund of the state treasury. Such payments shall be made not later than the end of			
16	the school year following that in which the under expenditure occurs.			
17	b. Whenever the Department of Education has recovered funds as defined in the preceding			
18	paragraph a, the Secretary of Education is authorized to repay to the locality affected by that			
19	action, seventy-five percent (75%) of those funds upon his determination that:			
20	1) The local school board agrees to include the funds in its June 30 ending balance for the year			
21	following that in which the under expenditure occurs;			
22	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation			
23	to the approved budget for the second year following that in which the under expenditure			
24	occurs, in an appropriate category as requested by the local school board, for the direct benefit			
25	of the students;			
26	3) The local school board agrees to expend these funds, over and above the funds required to			
27	meet the required local expenditure for the second year following that in which the under			
28	expenditure occurs, for a special project, the details of which must be furnished to the			
29	Department of Education for review and approval;			
30	4) The local school board agrees to submit quarterly reports to the Department of Education on			
31	the use of funds provided through this project award; and			
32	5) The local governing body and the local school board agree that the project award will be			
33	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of			
34	the second year following that in which the under expenditure occurs.			
35	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,			
36	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding			
37	paragraph a.			
38	10. The Department of Education shall specify the manner for collecting the required			
39	information and the method for determining if a school division has appropriated and expended			
40	the local funds required to support the actual local match based on all Lottery and Incentive			
41	programs in which the school division has elected to participate. Unless specifically stated			
42	otherwise in this Item, school divisions electing to participate in any Lottery or Incentive			
43	program that requires a local funding match in order to receive state funding, shall certify to			
44	the Department of Education its intent to participate in each program by October 1 each fiscal			
45	year in a manner prescribed by the Department of Education. Upon receipt of the			
46	certifications, the Department of Education shall make calculations to ensure that school			
47	divisions have appropriated adequate local funds, above the required local effort for the			
48	Standards of Quality, to support the projected required local match based on the Lottery and			
49	Incentive programs in which the school division has elected to participate. If the Department			
50	of Education's calculations indicate that insufficient local funds are appropriated to meet the			
51	required local funding match for one or more programs, state funding for such program(s) shall			



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1				
2	not be made until such time that the school division can certify that sufficient local funding has			
3	been appropriated to meet required local match. The Department of Education shall also make			
4	calculations after the close of the fiscal year to verify that the required local match was met			
5	based on the state funds that were received.			
6	11. Any sum of local matching funds for Lottery and Incentive program which a locality has			
7	not expended as of the end of a fiscal year in support of the required local match pursuant to			
8	this Item shall be paid by the locality into the general fund of the state treasury unless the			
9	carryover of those unspent funds is specifically permitted by other provisions of this act. Such			
10	payments shall be made no later than the end of the school year following that in which the			
11	under expenditure occurred.			
12	12. The Superintendent of Public Instruction shall provide a report annually, no later than the			
13	first day of the General Assembly session, on the status of teacher salaries, by local school			
14	division, to the Governor and the Chairmen of the Senate Finance and House Appropriations			
15	Committees. In addition to information on average salaries by school division and statewide			
16	comparisons with other states, the report shall also include information on starting salaries by			
17	school division and average teacher salaries by school.			
18	13. All state and local matching funds required by the programs in this Item shall be			
19	appropriated to the budget of the local school board.			
20	14. By November 15 of each year, the Department of Planning and Budget, in cooperation with			
21	the Department of Education, shall prepare and submit a preliminary forecast of Standards of			
22	Quality expenditures, based upon the most current data available, to the Chairmen of the House			
23	Appropriations and Senate Finance Committees. In odd-numbered years, the forecast for the			
24	current and subsequent two fiscal years shall be provided. In even-numbered years, the forecast			
25	for the current and subsequent fiscal year shall be provided. The forecast shall detail the			
26	projected March 31 Average Daily Membership and the resulting impact on the education			
27	budget.			
28	15. School divisions may choose to use state payments provided for Standards of Quality			
29	Prevention, Intervention, and Remediation in both years as a block grant for remediation			
30	purposes, without restrictions or reporting requirements, other than reporting necessary as a			
31	basis for determining funding for the program.			
32	16. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
33	provide guidelines for the distribution and expenditure of general fund appropriations and such			
34	additional federal, private and other funds as may be made available to aid in the establishment			
35	and maintenance of the public schools.			
36	17. At the Department of Education's option, fees for audio-visual services may be deducted			
37	from state Basic Aid payments for individual local school divisions.			
38	18. For distributions not otherwise specified, the Department of Education, at its option, may			
39	use prior year data to calculate actual disbursements to individual localities.			
40	19. Payments for accounts related to the Standards of Quality made to localities for public			
41	education from the general fund, as provided herein, shall be payable in twenty-four			
42	semi-monthly installments at the middle and end of each month.			
43	20. The Department of Education shall, for purposes of calculating the state and local shares of			
44	the Standards of Quality, apportion state sales and use tax dedicated to public education and			
45	those sales tax revenues transferred to the general fund from the Public Education Standards of			
46	Quality/ Local Real Estate Property Tax Relief Fund based on the latest yearly estimate of			
47	school age population provided by the Weldon Cooper Center for Public Service.			
48	The State Comptroller shall distribute the state sales and use tax revenues dedicated to public			
49	education and those sales tax revenues transferred to the general fund from the Public			
50	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund based on the latest			
51	yearly estimate of school age population provided by the Weldon Cooper Center for Public			
52	Service.			
	21. The school divisions within the Tobacco Region, as defined by the Tobacco			

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1	Indemnification and Community Revitalization Commission, shall jointly explore ways to			
2	maximize their collective expenditure reimbursement totals for all eligible E-Rate funding.			
3	22. This Item includes appropriations totaling an estimated \$450,300,000 the first year and			
4	\$455,000,000 the second year from the revenues deposited to the Lottery Proceeds Fund.			
5	These amounts are appropriated for distribution to counties, cities, and towns to support public			
6	education programs pursuant to Article X, section 7-A Constitution of Virginia. Any county,			
7	city, or town which accepts a distribution from this fund shall provide its portion of the cost of			
8	maintaining an educational program meeting the Standards of Quality pursuant to Section 2 of			
9	Article VIII of the Constitution without the use of distributions from the fund.			
10	23. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds			
11	as state funds.			
12	24.a. Any locality that has met its required local effort for the Standards of Quality accounts			
13	for FY 2013 and that has met its required local match for incentive or Lottery-funded programs			
14	in which the locality elected to participate in FY 2013 may carry over into fiscal year 2014 any			
15	remaining state Direct Aid to Public Education fund balances available to help minimize			
16	any FY 2014 revenue adjustments that may occur in state funding to that locality. Localities			
17	electing to carry forward such unspent state funds must appropriate the funds to the school			
18	division for expenditure in FY 2014.			
19	b. Any locality that has met its required local effort for the Standards of Quality accounts			
20	for FY 2014 and that has met its required local match for incentive or Lottery-funded programs			
21	in which the locality elected to participate in FY 2014 may carry over into FY 2015 any			
22	remaining state Direct Aid to Public Education fund balances available to help minimize			
23	any FY 2015 revenue adjustments that may occur in state funding to that locality. Localities			
24	electing to carry forward such unspent state funds must appropriate the funds to the school			
25	division for expenditure in FY 2015.			
26	25. Localities are encouraged to allow school boards to carry over any unspent local allocations			
27	into the next fiscal year. Localities are also encouraged to provide increased flexibility to			
28	school boards by appropriating state and local funds for public education in a lump sum.			
29	26. The Department of Education shall include in the annual School Performance Report Card			
30	for school divisions the percentage of each division's annual operating budget allocated to			
31	instructional costs. For this report, the Department of Education shall establish a methodology			
32	for allocating each school division's expenditures to instructional and non-instructional costs in			
33	a manner that is consistent with the funding of the Standards of Quality as approved by the			
34	General Assembly. Further, at the discretion of the Superintendent of Public Instruction, the			
35	Department of Education may also report on other methods of measuring instructional spending			
36	such as those used by the U.S. Census Bureau and the U.S. Department of Education.			
37	<b>C. Apportionment</b>			
38	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
39	locality shall receive sums as listed above within this program for the basic operation cost and			
40	payments in addition to that cost. The apportionment herein directed shall be inclusive of, and			
41	without further payment by reason of, state funds for library and other teaching materials.			
42	2. School Employee Retirement Contributions			
43	a. This Item provides funds to each local school board for the state share of the employer's			
44	retirement cost incurred by it, on behalf of instructional personnel, for subsequent transfer to			
45	the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.			
46	b. Notwithstanding § 51.1-1401 of the Code of Virginia, the Commonwealth shall provide			
47	payments for only the state share of the Standards of Quality fringe benefit cost of the retiree			
48	health care credit. This Item includes payments in both years based on the state share of fringe			
49	benefit costs of 55 percent of the employer's cost on funded Standards of Quality instructional			
50	positions, distributed based on the composite index of the local ability-to-pay.			
51	3. School Employee Social Security Contributions			

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1	a. This Item provides funds to each local school board for the state share of the employer's				
2	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent				
3	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.				
4	b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds				
5	derived from the principal of the Literary Fund in accordance with Article III, Section 8, of the				
6	Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes				
7	shall not exceed \$130,086,428 the first year and \$129,786,428 the second year.				
8	4. School Employee Insurance Contributions				
9	This Item provides funds to each local school board for the state share of the employer's Group				
10	Life Insurance cost incurred by it on behalf of instructional personnel who participate in group				
11	insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.				
12	5. Basic Aid Payments				
13	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is				
14	established individually for each local school division based on the number of instructional				
15	personnel required by the Standards of Quality and the statewide prevailing salary levels				
16	(adjusted in Planning District Eight for the cost of competing) as well as recognized support				
17	costs calculated on a prevailing basis for an estimated March 31 ADM (adjusted for half-day				
18	kindergarten programs).				
19	2) This appropriation includes funding to recognize the common labor market in the				
20	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.				
21	Standards of Quality salary payments for instructional positions in school divisions of the				
22	localities set out below have been adjusted for the equivalent portion of the Cost of Competing				
23	Adjustment (COCA) rates that are paid to local school divisions in Planning District 8. For the				
24	counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the				
25	Cities of Fredericksburg and Winchester, the SOQ payments have been increased by 25 percent				
26	each year of the COCA rates paid to school divisions in Planning District 8.				
27	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less				
28	the locality's estimated revenues from the state sales and use tax (returned on the basis of the				
29	latest yearly estimate of school age population provided by the Weldon Cooper Center for				
30	Public Service, as specified in this Item), in the fiscal year in which the school year begins and				
31	less the required local expenditure.				
32	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax				
33	estimates are as cited in this Item.				
34	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of				
35	Education shall deduct the locality's share for the education of handicapped pupils residing in				
36	institutions within the Department of Behavioral Health and Developmental Services from the				
37	locality's Basic Aid payments.				
38	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons				
39	shall be transferred to the Department of Behavioral Health and Developmental Services in				
40	support of the cost of educating such persons; the amount deducted from Basic Aid for the				
41	education of emotionally disturbed persons shall be used to cover extraordinary expenses				
42	incurred in the education of such persons. The Department of Education shall establish				
43	guidelines to implement these provisions and shall provide for the periodic transfer of sums				
44	due from each local school division to the Department of Behavioral Health and Developmental				
45	Services and for Special Education categorical payments. The amount of the actual transfers				
46	will be based on data accumulated during the prior school year.				
47	e. 1) The apportionment to localities of all driver education revenues received during the school				
48	year shall be made as an undesignated component of the state share of Basic Aid in accordance				
49	with the provisions of this Item. Only school divisions complying with the standardized				
50	program established by the Board of Education shall be entitled to participate in the				
51	distribution of state funds appropriated for driver education. The Department of Education will				
52	deduct a designated amount per pupil from a school division's Basic Aid payment when the				
53	school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount will				

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1	be computed by dividing the current appropriation for the Driver Education Fund by actual			
2	March 31 ADM.			
3	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
4	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver			
5	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a			
6	pro rata reduction in Basic Aid payments to school divisions.			
7	f. Textbooks			
8	1) The appropriation in this Item includes \$25,616,358 the first year and \$29,443,006 the			
9	second year from the general fund and \$35,760,285 the first year and \$32,168,960 the second			
10	year from the Lottery Proceeds Fund as the state's share of the cost of textbooks based on a			
11	per pupil amount of \$89.73 the first year and \$89.73 the second year. The state's share of			
12	textbooks will be fund split between the general fund and Lottery Proceeds Fund. A school			
13	division shall appropriate these funds for textbooks or any other public education instructional			
14	expenditure by the school division. The state's distributions for textbooks shall be based on			
15	adjusted March 31 ADM. These funds shall be matched by the local government, based on the			
16	composite index of local ability-to-pay.			
17	2) School divisions shall provide free textbooks to all students.			
18	3) School divisions may use a portion of this funding to purchase Standards of Learning			
19	instructional materials. School divisions may also use these funds to purchase electronic			
20	textbooks or other electronic media resources integral to the curriculum and classroom			
21	instruction and the technical equipment required to read and access the electronic textbooks and			
22	electronic curriculum materials.			
23	4) Any funds provided to school divisions for textbook costs that are unexpended as of June			
24	30, 2013, or June 30, 2014, shall be carried on the books of the locality to be appropriated to			
25	the school division the following year to be used for same purpose. School divisions are			
26	permitted to carry forward any remaining balance of textbook funds until the funds are			
27	expensed for a qualifying purpose.			
28	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
29	transferred to the general fund from the Public Education Standards of Quality/Local Real			
30	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to localities			
31	on the basis of the latest yearly estimate of school age population provided by the Weldon			
32	Cooper Center for Public Service as specified in this Item shall be reflected in each locality's			
33	annual budget for educational purposes as a separate revenue source for the current fiscal year.			
34	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes amounts			
35	estimated at \$226,100,000 the first year and \$233,900,000 the second year from the amounts			
36	transferred to the general fund from the Public Education Standards of Quality/Local Real			
37	Estate Property Tax Relief Fund pursuant to Part 3 of this act which are derived from the 1/4			
38	cent increase in the state sales and use tax levied pursuant to Chapter 3, 2004 Special Session			
39	I. These additional funds are provided to local school divisions and local governments in order			
40	to relieve the financial pressure education programs place on local real estate taxes.			
41	i. From the total amounts in paragraph h. above, an amount estimated at \$108,900,000 the first			
42	year and \$112,700,000 the second year (approximately 1/8 cent of sales and use tax) is			
43	appropriated to support a portion of the cost of the state's share of the following revisions to			
44	the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly of 2004:			
45	five elementary resource teachers per 1,000 students; one support and one instructional			
46	technology position per 1,000 students; a full daily planning period for teachers at the middle			
47	and high school levels in order to relieve the pressure on local real estate taxes and shall be			
48	taken into account by the governing body of the county, city, or town in setting real estate tax			
49	rates.			
50	j. From the total amounts in paragraph h. above, an amount estimated at \$117,200,000 the first			
51	year and \$121,200,000 the second year (approximately 1/8 cent of sales and use tax) is			
52	appropriated in this Item to distribute the remainder of the revenues collected and deposited			
53	into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund on			
54	the basis of the latest yearly estimate of school age population provided by the Weldon Cooper			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Center for Public Service as specified in this Item.			
2	k. For the purposes of funding certain support positions in Basic Aid a funding ratio			
3	methodology is used based upon the prevailing ratio of support positions to SOQ funded			
4	instructional positions as established in Chapter 781, 2009 Acts of Assembly. For the purposes			
5	of making the required spending adjustments, the appropriation and distribution of Basic Aid			
6	shall reflect this methodology. Local school divisions shall have the discretion as to where the			
7	adjustment may be made, consistent with the Standards of Quality funded in this Act.			
8	6. Education of the Gifted Payments			
9	a. An additional payment shall be disbursed by the Department of Education to local school			
10	divisions to support the state share of one full-time equivalent instructional position per 1,000			
11	students in adjusted March 31 ADM.			
12	b. Local school divisions are required to spend, as part of the required local expenditure for the			
13	Standards of Quality the established per pupil cost for gifted education (state and local share)			
14	on approved programs for the gifted.			
15	7. Occupational-Vocational Education Payments			
16	a. An additional payment shall be disbursed by the Department of Education to the local school			
17	divisions to support the state share of the number of Vocational Education instructors required			
18	by the Standards of Quality. These funds shall be disbursed on the same basis as the payment			
19	is calculated.			
20	b. An amount estimated at \$105,003,915 the first year and \$105,198,197 the second year from			
21	the general fund included in Basic Aid Payments relates to vocational education programs in			
22	support of the Standards of Quality.			
23	8. Special Education Payments			
24	a. An additional payment shall be disbursed by the Department of Education to the local school			
25	divisions to support the state share of the number of Special Education instructors required by			
26	the Standards of Quality. These funds shall be disbursed on the same basis as the payment is			
27	calculated.			
28	b. Out of the amounts for special education payments, general fund support is provided to fund			
29	the caseload standards for speech pathologists at 68 students for each year of the biennium.			
30	9. Remedial Education Payments			
31	a. An additional payment estimated at \$85,231,165 the first year and \$85,348,642 the second			
32	year from the general fund shall be disbursed by the Department of Education to support the			
33	Board of Education's Standards of Quality Prevention, Intervention, and Remediation program			
34	adopted in June 2003.			
35	b. The payment shall be calculated based on one hour of additional instruction per day for			
36	identified students, using the three year average percent of students eligible for the federal Free			
37	Lunch program as a proxy for students needing such services. Fall membership shall be			
38	multiplied by the three year average division-level Free Lunch eligibility percentage to			
39	determine the estimated number of students eligible for services. Pupil-teacher ratios shall be			
40	applied to the estimated number of eligible students to determine the number of instructional			
41	positions needed for each school division. The pupil-teacher ratio applied for each school			
42	division shall range from 10:1 for those divisions with the most severe combined three year			
43	average failure rates for English and math Standards of Learning test scores to 18:1 for those			
44	divisions with the lowest combined three year average failure rates for English and math			
45	Standards of Learning test scores.			
46	c. Funding shall be matched by the local government based on the composite index of local			
47	ability-to-pay.			
48	d. To provide flexibility in the instruction of English Language Learners who have limited			
49	English proficiency and who are at risk of not meeting state accountability standards, school			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
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1	divisions may use state and local funds from the SOQ Prevention, Intervention, and			
2	Remediation account to employ additional English Language Learner teachers to provide			
3	instruction to identified limited English proficiency students. Using these funds in this manner			
4	is intended to supplement the instructional services provided through the SOQ staffing standard			
5	of 17 instructional positions per 1,000 limited English proficiency students. School divisions			
6	using the SOQ Prevention, Intervention, and Remediation funds in this manner shall only			
7	employ instructional personnel licensed by the Board of Education.			
8	e. An additional state payment estimated at \$78,541,541 the first year and \$78,536,262 the			
9	second year from the Lottery Proceeds Fund shall be disbursed based on the estimated number			
10	of federal Free Lunch participants, in support of programs for students who are educationally at			
11	risk. The additional payment shall be based on the state share of:			
12	1) A minimum one percent add-on, as a percent of the per pupil basic aid cost, for each child			
13	who qualifies for the federal Free Lunch Program; and			
14	2) An addition to the add-on, based on the concentration of children qualifying for the federal			
15	Free Lunch Program. Based on its percentage of Free Lunch participants, each school division			
16	will receive between 1 and 12 percent in additional basic aid per Free Lunch participant. These			
17	funds shall be matched by the local government, based on the composite index of local			
18	ability-to-pay.			
19	3a) Local school divisions are required to spend the established at-risk payment (state and local			
20	share) on approved programs for students who are educationally at risk.			
21	b) To receive these funds, each school division shall certify to the Department of Education			
22	that the state and local share of the at-risk payment will be used to support approved programs			
23	for students who are educationally at risk. These programs may include: Dropout Prevention,			
24	community and school-based truancy officer programs, Advancement Via Individual			
25	Determination (AVID), Project Discovery, Reading Recovery, programs for students who speak			
26	English as a second language, or programs related to increasing the success of disadvantaged			
27	students in completing a high school degree and providing opportunities to encourage further			
28	education and training. Further, any new funds a school division receives in excess of the			
29	amounts received in FY 2008 may be used first to provide data coordinators or to purchase			
30	similar services for schools that have not met Adequate Yearly Progress (AYP) under the			
31	federal No Child Left Behind Act or are not fully accredited under the Standards of			
32	Accreditation. The data coordinator position is intended to provide schools with needed			
33	support in the area of data analysis and interpretation for instructional purposes, as well as			
34	overall data management and the administration of state assessments. The position would			
35	primarily focus on data related to instruction and school improvement, including: student			
36	assessment, student attendance, student/teacher engagement, behavior referrals, suspensions,			
37	retention, and graduation rates.			
38	f. Regional Alternative Education Programs			
39	1) An additional state payment of \$7,806,398 the first year and \$7,804,875 the second year			
40	from the Lottery Proceeds Fund shall be disbursed for Regional Alternative Education			
41	programs. Such programs shall be for the purpose of educating certain expelled students and, as			
42	appropriate, students who have received suspensions from public schools and students returned			
43	to the community from the Department of Juvenile Justice.			
44	2) Each regional program shall have a small student/staff ratio. Such staff shall include, but			
45	not be limited to education, mental health, health, and law enforcement professionals, who will			
46	collaborate to provide for the academic, psychological, and social needs of the students. Each			
47	program shall be designed to ensure that students make the transition back into the			
48	"mainstream" within their local school division.			
49	3) a) Regional alternative education programs are funded through this Item based on the state's			
50	share of the incremental per pupil cost for providing such programs. This incremental per pupil			
51	payment shall be adjusted for the composite index of local ability-to-pay of the school division			
52	that counts such students attending such program in its March 31 Average Daily Membership.			
53	It is the intent of the General Assembly that this incremental per pupil amount be in addition			
54	to the basic aid per pupil funding provided to the affected school division for such students.			
55	Therefore, local school divisions are encouraged to provide the appropriate portion of the basic			

ITEM 139.	Item Details(\$)		Appropriations(\$)	
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1	aid per pupil funding to the regional programs for students attending these programs, adjusted			
2	for costs incurred by the school division for transportation, administration, and any portion of			
3	the school day or school year that the student does not attend such program.			
4	b) In the event a school division does not use all of the student slots it is allocated under this			
5	program, the unused slots may be reallocated or transferred to another school division.			
6	1. A school division must request from the Department of Education the availability and			
7	possible use of any unused student slots. If any unused slots are available and if the requesting			
8	school division chooses to utilize any of the unused slots, the requesting school division shall			
9	only receive the state's share of tuition for the unused slot that was allocated in this Item for			
10	the originally designated school division.			
11	2. However, no requesting school division shall receive more tuition funding from the state for			
12	any requested unused slot than what would have been the calculated amount for the requesting			
13	school division had the unused slot been allocated to the requesting school division in the			
14	original budget. Furthermore, the requesting school division shall pay for any remaining tuition			
15	payment necessary for using a previously unused slot.			
16	3. The Department of Education shall provide assistance for the state share of the incremental			
17	cost of Regional Alternative Education program operations based on the composite index of			
18	local ability-to-pay.			
19	g. Remedial Summer School			
20	1) This appropriation includes \$22,343,995 the first year and \$23,148,237 the second year from			
21	the general fund for the state's share of Remedial Summer School Programs. These funds are			
22	available to school divisions for the operation of programs designed to remediate students who			
23	are required to attend such programs during a summer school session or during an intersession			
24	in the case of year-round schools. These funds may be used in conjunction with other sources			
25	of state funding for remediation or intervention. School divisions shall have maximum			
26	flexibility with respect to the use of these funds and the types of remediation programs offered;			
27	however, in exercising this flexibility, students attending these programs shall not be charged			
28	tuition and no high school credit may be awarded to students who participate in this program.			
29	2) For school divisions charging students tuition for summer high school credit courses,			
30	consideration shall be given to students from households with extenuating financial			
31	circumstances who are repeating a class in order to graduate.			
32	10. K-3 Primary Class Size Reduction Payments			
33	a. An additional payment estimated at \$81,525,356 the first year and \$81,604,206 the second			
34	year from the Lottery Proceeds Fund shall be disbursed by the Department of Education as an			
35	incentive for reducing class sizes in the primary grades.			
36	b. The Department of Education shall calculate the payment based on the incremental cost of			
37	providing the lower class sizes based on the lower of the division average per pupil cost of all			
38	divisions or the actual division per pupil cost.			
39	c. Localities are required to provide a match for these funds based on the composite index of			
40	local ability-to-pay.			
41	d. By October 15 of each year school divisions must provide data to the Department of			
42	Education that each participating school has a September 30 pupil/teacher ratio in grades K			
43	through 3 that meet the following criteria:			
44	Qualifying School Percentage of Students			
45	Approved			
46			Maximum	
47	Eligible for Free Lunch	Grades K-3	Individual	
48	30% but less than 45%	School Ratio	K-3 Class Size	
49	45% but less than 55%	19 to 1	24	
50	55% but less than 65%	18 to 1	23	
		17 to 1	22	

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1	65% but less than 70%	16 to 1	21		
2	70% but less than 75%	15 to 1	20		
3	75% or more	14 to 1	19		
4	e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a				
5	portion of grades kindergarten through three, with a commensurate reduction of state and				
6	required local funds, if local conditions do not permit participation at the established ratio				
7	and/or maximum individual class size. Special education teachers and instructional aides shall				
8	not be counted towards meeting these required pupil/teacher ratios in grades kindergarten				
9	through three.				
10	f. The Superintendent of Public Instruction may grant waivers to school divisions for the class				
11	size requirement in eligible schools that have only one class in an affected grade level in the				
12	school.				
13	11. Literary Fund Subsidy Program Payments				
14	a. The Board of Education and the Virginia Public School Authority (VPSA) shall provide a				
15	program of funding for school construction and renovation through the Literary Fund and				
16	through VPSA bond sales. The program shall be used to provide funds, through Literary Fund				
17	loans and subsidies, and through VPSA bond sales, to fund a portion of the projects on the				
18	First or Second Literary Fund Waiting List, or other critical projects which may receive priority				
19	placement on the First or Second Literary Fund Waiting List by the Board of Education.				
20	Interest rate subsidies will provide school divisions with the present value difference in debt				
21	service between a Literary Fund loan and a borrowing through the VPSA. To qualify for an				
22	interest rate subsidy, the school division's project must be eligible for a Literary Fund loan and				
23	shall be subject to the same restrictions. The VPSA shall work with the Board of Education in				
24	selecting those projects to be funded through the interest rate subsidy/bond financing program,				
25	so as to ensure the maximum leverage of Literary Fund moneys and a minimum impact on the				
26	VPSA Bond Pool.				
27	b. The Board of Education may offer Literary Fund loans from the uncommitted balances of				
28	the Literary Fund after meeting the obligations of the interest rate subsidy sales and the				
29	amounts set aside from the Literary Fund for Debt Service Payments for Education Technology				
30	in this Item.				
31	c. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School				
32	Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to				
33	June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of				
34	either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the				
35	sum of (i) the payments on general obligation school bonds of cities, counties, and towns				
36	(localities) paid to the VPSA and (ii) the proceeds derived from the application of the				
37	provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt				
38	service due on such bonds of the VPSA on such date, there is hereby appropriated to the				
39	VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a				
40	sum equal to such deficiency.				
41	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such				
42	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with				
43	respect to the defaulting locality and to full recovery of the amount of such deficiency, together				
44	with interest at the rate of the defaulting locality's bonds.				
45	d. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
46	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
47	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds				
48	of the VPSA issued and projected to be issued during such biennium pursuant to the bond				
49	resolution referred to in paragraph a above. The Governor's budget submission each year shall				
50	include provisions for the payment of debt service pursuant to paragraph 1) above.				
51	12. Educational Technology Payments				
52	a. Any unobligated amounts transferred to the educational technology fund shall be disbursed				
53	on a pro rata basis to localities. The additional funds shall be used for technology needs				
54	identified in the division's technology plan approved by the Department of Education.				



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1	b. The Board of Education shall authorize amounts estimated at \$12,610,500 the first year from				
2	the Literary Fund to provide debt service payments for the education technology grant program				
3	conducted through the Virginia Public School Authority in 2008.				
4	c. The Board of Education shall authorize amounts estimated at \$12,156,000 the first year and				
5	\$12,154,000 the second year from the Literary Fund to provide debt service payments for the				
6	education technology grant program conducted through the Virginia Public School Authority in				
7	2009.				
8	d.1) The Board of Education shall authorize amounts estimated at \$11,911,750 the first year				
9	and \$11,907,250 the second year from the Literary Fund to provide debt service payments for				
10	the education technology grant program conducted through the Virginia Public School				
11	Authority in 2010.				
12	2) It is the intent of the General Assembly to authorize sufficient appropriate Literary Fund				
13	revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized				
14	for this program. In developing the proposed 2014-16 biennial budget for public education, the				
15	Board of Education shall include a recommendation to the Governor to authorize sufficient				
16	Literary Fund revenues to make debt service payments for this program in FY 2015.				
17	e. 1) The Board of Education shall authorize amounts estimated at \$11,666,600 the first year				
18	and \$11,669,000 the second year from the Literary Fund to provide debt service payments for				
19	the education technology grant program conducted through the Virginia Public School				
20	Authority in 2011.				
21	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
22	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
23	program. In developing the proposed 2014-16 biennial budget for public education, the Board				
24	of Education shall include a recommendation to the Governor to authorize sufficient Literary				
25	Fund revenues to make debt service payments for this program in FY 2015 and FY 2016.				
26	f.1) The Board of Education shall authorize amounts estimated at \$12,471,800 the first year and				
27	\$12,472,875 the second year from the Literary Fund to provide debt service payments for the				
28	education technology grant program conducted through the Virginia Public School Authority in				
29	2012.				
30	2) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
31	pay debt service on the Virginia Public School Authority bonds or notes authorized for this				
32	program. In developing the proposed 2014-16 and 2016-18 biennial budgets for public				
33	education, the Board of Education shall include a recommendation to the Governor to authorize				
34	sufficient Literary Fund revenues to make debt service payments for this program in fiscal				
35	years 2015, 2016, and 2017.				
36	g. 1) An education technology grant program shall be conducted through the Virginia Public				
37	School Authority, through the issuance of equipment notes in an amount estimated at				
38	\$58,338,000 in FY 2013 and \$58,104,000 in FY 2014. Proceeds of the notes will be used to				
39	establish a computer-based instructional and testing system for the Standards of Learning (SOL)				
40	and to develop the capability for high speed Internet connectivity at high schools followed by				
41	middle schools followed by elementary schools. By FY 2011, high schools within the division				
42	shall administer 100 percent of SOL tests online; by FY 2012, middle and high schools shall				
43	administer 100 percent of SOL tests online; and by FY 2013, elementary, middle, and high				
44	schools shall administer 100 percent of SOL tests online. School divisions shall use these				
45	funds first to develop and maintain the capability to support the administration of online SOL				
46	testing for all students with the exception of students with a documented need for a paper SOL				
47	test.				
48	2) The Board of Education shall authorize amounts estimated at \$12,883,498 the second year				
49	from the Literary Fund to provide debt service payments for the education technology grant				
50	program conducted through the Virginia Public School Authority in FY 2013.				
51	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to				
52	pay debt service on the Virginia Public School Authority bonds or notes authorized for				
53	education technology grant programs in FY 2013 and in FY 2014. In developing the proposed				
54	2014-16, 2016-2018, and 2018-2020 biennial budgets for public education, the Board of				

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1	Education shall include a recommendation to the Governor to authorize sufficient Literary Fund			
2	revenues to make debt service payments for these programs in fiscal years 2015, 2016, 2017,			
3	2018, and 2019.			
4	4) Grant funds from the issuance of \$58,338,000 in FY 2013 and \$58,104,000 in FY 2014 in			
5	equipment notes are based on a grant of \$26,000 per school and \$50,000 per school division.			
6	For purposes of this grant program, eligible schools shall include schools that are subject to			
7	state accreditation and reporting membership in grades K through 12 as of September 30, 2012,			
8	for the FY 2013 issuance, and September 30, 2013, for the FY 2014 issuance, as well as			
9	regional vocational centers, special education centers, alternative education centers, regular			
10	school year Governor's Schools, and the School for the Deaf and the Blind. Schools that serve			
11	only pre-kindergarten students shall not be eligible for this grant.			
12	5) Supplemental grants shall be allocated to eligible divisions to support schools that are not			
13	fully accredited in accordance with this paragraph. Schools that administer SOL tests in Spring			
14	2012 and that are not fully accredited based on school accreditation ratings in effect for FY			
15	2013 will qualify for a supplemental grant of \$26,000 per school in fiscal years 2013, 2014,			
16	and 2015. Schools that administer SOL tests in Spring 2013 and that are not fully accredited			
17	based on school accreditation ratings in effect for FY 2014 will qualify for a supplemental			
18	grant of \$26,000 per school in fiscal years 2014, 2015, and 2016. Schools eligible to receive			
19	these three-year supplemental grants shall only receive them one time. Schools that are fully			
20	accredited or that are new schools with conditional accreditation in their first year shall not be			
21	eligible to receive this supplemental grant. Schools that qualify for three-year supplemental			
22	grants that close prior to completion of the three-year grant period shall no longer receive			
23	supplemental grant funding.			
24	6) Required local match:			
25	a) Localities are required to provide a match for these funds equal to 20 percent of the grant			
26	amount, including the supplemental grants provided pursuant to paragraph g. 5). At least 25			
27	percent of the local match shall be used for teacher training in the use of instructional			
28	technology. The Superintendent of Public Instruction is authorized to reduce the required local			
29	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
30	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
31	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,			
32	and high schools may use up to 75 percent of their required local match to purchase targeted			
33	technology-based interventions. Such interventions may include the necessary technology and			
34	software to support online learning, technology-based content systems, content management			
35	systems, technology equipment systems, information and data management systems, and other			
36	appropriate technologies that support the individual needs of learners. School divisions that			
37	receive supplemental grants of \$26,000 per school pursuant to paragraph g. 5) and where 100			
38	percent of SOL tests are administered online in the schools receiving the supplemental grants			
39	shall give first priority to purchasing these technology-based interventions as well as teacher			
40	training in the use of the interventions from their required local match.			
41	7) The goal of the education technology grant program is to improve the instructional,			
42	remedial, and testing capabilities of the Standards of Learning for local school divisions and to			
43	increase the number of schools achieving full accreditation.			
44	8) Funds shall be used in the following manner:			
45	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to			
46	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed			
47	access to the Internet. School connectivity (computers, LANs and network access) shall include			
48	sufficient download/upload capability to ensure that each student will have adequate access to			
49	Internet-based instructional, remedial and assessment programs.			
50	b) When each high school in a division meets the goals established in paragraph a) above, the			
51	remaining funds shall be used to develop similar capability in first the middle schools and then			
52	the elementary schools.			
53	c) For purposes of establishing or enhancing a computer-based instructional program supporting			
54	the Standards of Learning pursuant to paragraph g. 1) above, these grant funds may be used to			

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1	purchase handheld multifunctional computing devices that support a broad range of applications				
2	and that are controlled by operating systems providing full multimedia support and mobile				
3	Internet connectivity. School divisions that elect to use these grant funds to purchase such				
4	qualifying handheld devices must continue to meet the on-line testing requirements stated in				
5	paragraph g. 1) above.				
6	d) School divisions shall be eligible to apply for and receive supplemental grants of \$26,000				
7	per qualifying school pursuant to paragraph g. 5). These supplemental grants shall be used first				
8	for the purpose of developing and maintaining capacity to support 100 percent online SOL				
9	testing of all students in qualifying schools and helping the schools achieve full accreditation				
10	with the assistance of targeted technology-based interventions. Any purchase of				
11	technology-based interventions as described in paragraph g. 6) b) with supplemental grant funds				
12	must be qualifying expenses under the technology notes program. Eligibility for these funds				
13	requires divisions to submit an application and plan that includes goals, objectives, strategies,				
14	and a timeline for implementation. Division plans will be reviewed and approved by the				
15	Superintendent of Public Instruction prior to disbursement of the supplemental grant funds.				
16	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
17	divisions became one school division, whether by consolidation of only the school divisions or				
18	by consolidation of the local governments, such resulting division shall be provided funding				
19	through this program on the basis of having the same number of school divisions as existed				
20	prior to September 30, 2000.				
21	9) Local school divisions shall maximize the use of available federal funds, including E-Rate				
22	Funds, and to the extent possible, use such funds to supplement the program and meet the				
23	goals of this program.				
24	h. The Department of Education shall maintain criteria to determine if high schools, middle				
25	schools, or elementary schools have the capacity to meet the goals of this initiative. The				
26	Department of Education shall be responsible for the project management of this program.				
27	i.1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public				
28	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,				
29	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia,				
30	or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the				
31	amounts authorized for debt service due on such bonds or notes of the VPSA on such date,				
32	there is hereby appropriated to the VPSA from the general fund a sum equal to such				
33	deficiency.				
34	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1				
35	of each year, make and deliver to the Governor and the Secretary of Finance a certificate				
36	setting forth his estimate of total debt service during each fiscal year of the biennium on bonds				
37	and notes of the VPSA issued and projected to be issued during such biennium pursuant to the				
38	resolution referred to in paragraph 1) above. The Governor's budget submission each year shall				
39	include provisions for the payment of debt service pursuant to paragraph 1) above.				
40	j. Unspent proceeds of the notes, including investment income derived from the proceeds of the				
41	notes may be used to pay interest on, or to decrease principal of the notes.				
42	k.1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies with				
43	State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by a				
44	Telephone Company for the State Government" shall be deemed to include communications				
45	lines into public schools which are used for educational technology. The rate structure for such				
46	lines shall be negotiated by the Superintendent of Public Instruction and the Chief Information				
47	Officer of the Virginia Information Technologies Agency. Further, the Superintendent and				
48	Director are authorized to encourage the development of "by-pass" infrastructure in localities				
49	where it fails to obtain competitive prices or prices consistent with the best rates obtained in				
50	other parts of the state.				
51	2) The State Corporation Commission, in its consideration of the discount for services provided				
52	to elementary schools, secondary schools, and libraries and the universal service funding				
53	mechanisms as provided under § 254 of the Telecommunications Act of 1996, is hereby				
54	encouraged to make the discounts for intrastate services provided to elementary schools,				
55	secondary schools, and libraries for educational purposes as large as is prudently possible and				

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1	to fund such discounts through the universal fund as provided in § 254 of the			
2	Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible			
3	in implementing these discounts and the funding mechanism for intrastate services, consistent			
4	with the rules of the Federal Communications Commission aimed at the preservation and			
5	advancement of universal service.			
6	13. Virginia Preschool Initiative Payments			
7	a.1) It is the intent of the General Assembly that a payment estimated at \$68,169,246 the first			
8	year and \$68,509,739 the second year from the Lottery Proceeds Fund shall be disbursed by			
9	the Department of Education to schools and community-based organizations to provide quality			
10	preschool programs for at-risk four-year-olds unserved by Head Start program funding. In no			
11	event shall distributions from the Lottery Proceeds Fund be made directly to community-based			
12	or private providers.			
13	2) These state funds and required local matching funds shall be used to provide programs for			
14	at-risk four-year-old children which include quality preschool education, health services, social			
15	services, parental involvement and transportation. It shall be the policy of the Commonwealth			
16	that state funds and required local matching funds for the Virginia Preschool Initiative not be			
17	used for capital outlay. Programs must provide full-day or half-day and, at least, school-year			
18	services.			
19	3) The Department of Education, in cooperation with the Council on Child Day Care and Early			
20	Childhood Programs, shall establish academic standards that are in accordance with appropriate			
21	preparation for students to be ready to successfully enter kindergarten. These standards shall be			
22	established in such a manner as to be measurable for student achievement and success.			
23	Students shall be required to be evaluated in the fall and in the spring by each participating			
24	school division and the school divisions must certify that the Virginia Preschool Initiative			
25	program follows the established standards in order to receive the funding for quality preschool			
26	education and criteria for the service components. Such guidelines shall be consistent with the			
27	findings of the November 1993 study by the Board of Education, the Department of Education,			
28	and the Council on Child Day Care and Early Childhood Programs.			
29	4a) Grants shall be distributed based on an allocation formula providing the state share of a			
30	\$6,000 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a			
31	full-day program. The number of unserved at-risk four-year-olds in each locality shall be based			
32	on the projected number of kindergarten students, updated once each biennium for the			
33	Governor's introduced biennial budget. For FY 2013 and FY 2014 only, the number of slots			
34	funded in each school division shall be the higher of the calculated slots based on projected			
35	kindergarten enrollments or the lesser of either the calculated slots using projections of			
36	four-year-olds from the Virginia Employment Commission or the actual number of slots			
37	utilized in FY 2012. Programs operating half-day shall receive state funds based on a			
38	fractional basis determined by the pro-rata portion of a full-day, school year program provided.			
39	Half-day programs shall operate for a minimum of three hours of classroom instructional time			
40	per day, excluding breaks for lunch or recess, and grants to half-day programs shall be funded			
41	based on the state share of \$3,000 per unserved at-risk four-year-old in each locality. Full-day			
42	programs shall operate for a minimum of five and one-half instructional hours, excluding			
43	breaks for meals and recess. No additional state funding is provided for programs operating			
44	greater than three hours per day but less than five and one-half hours per day. In determining			
45	the state and local shares of funding, the composite index of local ability-to-pay is capped at			
46	0.5000.			
47	b) For new programs in the first year of implementation only, programs operating less than a			
48	full school year shall receive state funds on a fractional basis determined by the pro-rata			
49	portion of a school year program provided. In determining the prorated state funds to be			
50	received, a school year shall be 180 days.			
51	b.1) Any locality which desires to participate in this grant program must submit a proposal			
52	through its chief administrator (county administrator or city manager) by May 15 of each year.			
53	The chief administrator, in conjunction with the school superintendent, shall identify a lead			
54	agency for this program within the locality. The lead agency shall be responsible for			
55	developing a local plan for the delivery of quality preschool services to at-risk children which			
56	demonstrates the coordination of resources and the combination of funding streams in an effort			
57	to serve the greatest number of at-risk four-year-old children.			

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1	2) The proposal must demonstrate coordination with all parties necessary for the successful				
2	delivery of comprehensive services, including the schools, child care providers, local social				
3	services agency, Head Start, local health department, and other groups identified by the lead				
4	agency.				
5	3) A local match, based on the composite index of local ability-to-pay, shall be required. For				
6	purposes of meeting the local match, localities may use local expenditures for existing				
7	qualifying programs, however, at least seventy-five percent of the local match will be cash and				
8	no more than twenty-five percent will be in-kind. In-kind contributions are defined as cash				
9	outlays that are made by the locality that benefit the program but are not directly charged to				
10	the program. The value of fixed assets cannot be considered as an in-kind contribution.				
11	Localities shall also continue to pursue and coordinate other funding sources, including child				
12	care subsidies. Funds received through this program must be used to supplement, not supplant,				
13	any funds currently provided for programs within the locality. However, in the event a locality				
14	is prohibited from continuing the previous level of support to programs for at-risk				
15	four-year-olds from Title I of the federal Elementary and Secondary Education Act (ESEA), the				
16	state and local funds provided in this grants program may be used to continue services to these				
17	Title I students. Such prohibition may occur due to amendments to the allocation formula in				
18	the reauthorization of ESEA as the No Child Left Behind Act of 2001 or due to a percentage				
19	reduction in a locality's Title I allocation in 20011-2012 or 2012-2013. Any locality so				
20	affected shall provide written evidence to the Superintendent of Public Instruction and request				
21	his approval to continue the services to Title I students.				
22	c. Local plans must provide clear methods of service coordination for the purpose of reducing				
23	the per child cost for the service, increasing the number of at-risk children served and/or				
24	extending services for the entire year. Examples of these include:				
25	1) "Wraparound Services" — methods for combining funds such as child care subsidy dollars				
26	administered by local social service agencies with dollars for quality preschool education				
27	programs.				
28	2) "Wrapout Services" — methods for using grant funds to purchase quality preschool services				
29	to at-risk four-year-old children through an existing child care setting by purchasing				
30	comprehensive services within a setting which currently provides quality preschool education.				
31	3) "Expansion of Service" — methods for using grant funds to purchase slots within existing				
32	programs, such as Head Start, which provide comprehensive services to at-risk four-year-old				
33	children.				
34	Local plans must indicate the number of at-risk four-year-old children to be served, and the				
35	criteria by which they will be determined to be at risk.				
36	d.1) The Department of Education and the Council on Child Day Care and Early Childhood				
37	Programs shall provide technical assistance for the administration of this grant program to				
38	provide assistance to localities in developing a comprehensive, coordinated, quality preschool				
39	program for serving at-risk four-year-old children.				
40	2) A pre-application session shall be provided by the Department and the Council on Child				
41	Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall				
42	provide interested localities with information on models for service delivery, methods of				
43	coordinating funding streams, such as funds to match federal IV-A child care dollars, to				
44	maximize funding without supplanting existing sources of funding for the provision of services				
45	to at-risk four-year-old children. A priority for technical assistance in the design of programs				
46	shall be given to localities where the majority of the at-risk four-year-old population is				
47	currently unserved.				
48	e. The Department of Education is authorized to expend unobligated balances in this program's				
49	adopted budget allocations for grants to qualifying school divisions for one-time expenses,				
50	other than capital, related to start-up or expansion of programs.				
51	14. Early Reading Intervention Payments				
52	a. An additional payment of \$14,193,219 the first year and \$14,257,738 the second year from				
53	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school				

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1 divisions for the purposes of providing early reading intervention services to students in grades  
 2 kindergarten through 3 who demonstrate deficiencies based on their individual performance on  
 3 diagnostic tests which have been approved by the Department of Education. The Department  
 4 of Education shall review the tests of any local school board which requests authority to use a  
 5 test other than the state-provided test to ensure that such local test uses criteria for the early  
 6 diagnosis of reading deficiencies which are similar to those criteria used in the state-provided  
 7 test. The Department of Education shall make the state-provided diagnostic test used in this  
 8 program available to local school divisions. School divisions shall report the results of the  
 9 diagnostic tests to the Department of Education on an annual basis at a time to be determined  
 10 by the Superintendent of Public Instruction.

11 b. These payments shall be based on the state's share of the cost of providing two and one-half  
 12 hours of additional instruction each week for an estimated number of students in each school  
 13 division at a student to teacher ratio of five to one. The estimated number of students in each  
 14 school division in each year shall be determined by multiplying the projected number of  
 15 students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3  
 16 by the percent of students who are determined to need services based on diagnostic tests  
 17 administered in the previous year in that school division and adjusted in the following manner:

	Year 1	Year 2
18 Kindergarten	100%	100%
19 Grade 1	100%	100%
20 Grade 2	100%	100%
21 Grade 3	25%	25%

22 c. These payments are available to any school division that certifies to the Department of  
 23 Education that an intervention program will be offered to such students and that each student  
 24 who receives an intervention will be assessed again at the end of that school year. Such  
 25 intervention programs, at the discretion of the local school division, may include, but not be  
 26 limited to, the use of: special reading teachers; trained aides; volunteer tutors under the  
 27 supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct  
 28 in-class groups while the teacher provides direct instruction to the students who need extra  
 29 assistance; or extended instructional time in the school day or year for these students.  
 30 Localities receiving these payments are required to match these funds based on the composite  
 31 index of local ability-to-pay.  
 32

33 d. In the event that a school division does not use the diagnostic test provided by the  
 34 Department of Education in the year that serves as the basis for updating the funding formula  
 35 for this program but has used it in past years, the Department of Education shall use the most  
 36 recent data available for the division for the state-provided diagnostic test.

37 **15. Standards of Learning Algebra Readiness Payments**

38 a. An additional payment of \$11,261,046 the first year and \$11,278,855 the second year from  
 39 the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school  
 40 divisions for the purposes of providing math intervention services to students in grades 6, 7, 8  
 41 and 9 who are at-risk of failing the Algebra I end-of-course test, as demonstrated by their  
 42 individual performance on diagnostic tests which have been approved by the Department of  
 43 Education. The Department of Education shall review the tests to ensure that such local test  
 44 uses state-provided criteria for diagnosis of math deficiencies which are similar to those criteria  
 45 used in the state-provided test. The Department of Education shall make the state-provided  
 46 diagnostic test used in this program available to local school divisions. School divisions shall  
 47 report the results of the diagnostic tests to the Department of Education on an annual basis at a  
 48 time to be determined by the Superintendent of Public Instruction.

49 b. These payments shall be based on the state's share of the cost of providing two and one-half  
 50 hours of additional instruction each week for an estimated number of students in each school  
 51 division at a student to teacher ratio of ten to one. The estimate number of students in each  
 52 school division shall be determined by multiplying the projected number of students reported in  
 53 each school division's fall membership by the percent of students that qualify for the federal  
 54 Free Lunch Program.

55 c. These payments are available to any school division that certifies to the Department of  
 56 Education that an intervention program will be offered to such students and that each student

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1	who receives an intervention will be assessed again at the end of that school year. Localities			
2	receiving these payments are required to match these funds based on the composite index of			
3	local ability-to-pay.			
4	16. School Construction Grants Program Escrow			
5	Notwithstanding the requirements of Section 22.1-175.5 of the Code of Virginia, school			
6	divisions are permitted to withdraw funds from local escrow accounts established pursuant to			
7	Section 22.1-175.5 to pay for recurring operational expenses incurred by the school division.			
8	Localities are not required to provide a local match of the withdrawn funds.			
9	17. English as a Second Language Payments			
10	A payment of \$45,787,607 the first year and \$47,687,950 the second year from the Lottery			
11	Proceeds Fund shall be disbursed by the Department of Education to local school divisions to			
12	support the state share of 17 professional instructional positions per 1,000 students for whom			
13	English is a second language. Local school divisions shall provide a local match based on the			
14	composite index of local ability-to-pay.			
15	18. Special Education Instruction Payments			
16	a. The Department of Education shall establish rates for all elements of Special Education			
17	Instruction Payments.			
18	b. Out of the appropriations in this Item, the Department of Education shall make available,			
19	subject to implementation by the Superintendent of Public Instruction, an amount estimated at			
20	\$72,629,098 the first year and \$77,657,798 the second year from the Lottery Proceeds Fund for			
21	the purpose of the state's share of the tuition rates for approved public school regional			
22	programs. Notwithstanding any contrary provision of law, the state's share of the tuition rates			
23	shall be based on the composite index of local ability-to-pay.			
24	c. Out of the amounts for Financial Assistance for Categorical Programs, \$33,212,970 the first			
25	year and \$35,154,773 the second year from the general fund is appropriated to permit the			
26	Department of Education to enter into agreements with selected local school boards for the			
27	provision of educational services to children residing in certain hospitals, clinics, and detention			
28	homes by employees of the local school boards. The selection and employment of instructional			
29	and administrative personnel under such agreements will be the responsibility of the local			
30	school board in accordance with procedures as prescribed by the local school board. State			
31	payments for the first year to the local school boards operating these programs will be based			
32	on certified expenditures from the fourth quarter of FY 2012 and the first three quarters of FY			
33	2013. State payments for the second year to the local school boards operating these programs			
34	will be based on certified expenditures from the fourth quarter of FY 2013 and the first three			
35	quarters of FY 2014.			
36	19. Vocational Education Instruction Payments			
37	a. It is the intention of the General Assembly that the Department of Education explore			
38	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
39	Community College System in meeting the needs of public school systems.			
40	b. This appropriation includes \$1,800,000 the first year from the Lottery Proceeds Fund and			
41	\$1,800,000 the second year from the Lottery Proceeds Fund for secondary vocational-technical			
42	equipment. A base allocation of \$2,000 each year shall be available for all divisions, with the			
43	remainder of the funding distributed on the basis of student enrollment in secondary			
44	vocational-technical courses. State funds received for secondary vocational-technical equipment			
45	must be used to supplement, not supplant, any funds currently provided for secondary			
46	vocational-technical equipment within the locality. Local school divisions are not required to			
47	provide a local match in order to receive these state funds.			
48	20. Adult Education Payments			
49	State funds shall be used to reimburse general adult education programs on a fixed cost per			
50	pupil or cost per class basis. No state funds shall be used to support vocational noncredit			
51	courses.			

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1	21. General Education Payments			
2	a. This appropriation includes \$2,485,988 the first year and \$2,485,988 the second year from			
3	the Lottery Proceeds Fund to support Race to GED. Out of this appropriation, \$465,375 the			
4	first year and \$465,375 the second year shall be used for PluggedIn VA.			
5	b. This appropriation includes \$2,774,478 the first year from the general fund and \$2,774,478			
6	the second year from the Lottery Proceeds Fund to support Project Graduation and any			
7	associated administrative and contractual service expenditures related to this initiative.			
8	22. Virtual Virginia Payments			
9	a. From appropriations in this Item, the Department of Education shall provide assistance for			
10	the Virtual Virginia program.			
11	b. The local share of costs associated with the operation of the Virtual Virginia program shall			
12	be computed using the composite index of local ability-to-pay.			
13	23. Individual Student Alternative Education Program (ISAEP) Payments			
14	Out of this appropriation, \$2,247,581 the first year from the Lottery Proceeds Fund and			
15	\$2,247,581 in the second year from the Lottery Proceeds Fund shall be provided for the			
16	secondary schools' Individual Student Alternative Education Program (ISAEP), pursuant to			
17	Chapter 488 and Chapter 552 of the 1999 Session of the General Assembly.			
18	24. Foster Children Education Payments			
19	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior year's			
20	local operations costs, as determined by the Department of Education, for each pupil of school			
21	age as defined in § 22.1-1, Code of Virginia, not a resident of the school division providing his			
22	education (a) who has been placed in foster care or other custodial care within the geographical			
23	boundaries of such school division by a Virginia agency, whether state or local, which is			
24	authorized under the laws of this Commonwealth to place children; (b) who has been placed in			
25	an orphanage or children's home which exercises legal guardianship rights; or (c) who is a			
26	resident of Virginia and has been placed, not solely for school purposes, in a child-caring			
27	institution or group home.			
28	b. This appropriation provides \$9,999,435 the first year and \$10,458,297 the second year from			
29	the Lottery Proceeds Fund to support children attending public school who have been placed in			
30	foster care or other such custodial care across jurisdictional lines, as provided by subsections A			
31	and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not adequate to cover			
32	the full costs specified therein, the Department is authorized to expend unobligated balances in			
33	this Item for this support.			
34	25. Sales Tax Payments			
35	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion			
36	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title			
37	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).			
38	b. Certification of payments and distribution of this appropriation shall be made by the State			
39	Comptroller.			
40	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the			
41	middle and end of each month.			
42	26. Adult Literacy Payments			
43	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year			
44	from the general fund for the ongoing literacy programs conducted by Mountain Empire			
45	Community College.			
46	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year			
47	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation			



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1	grants to support programs for adult literacy including those delivered by community-based			
2	organizations and school divisions providing services for adults with 0-9th grade reading skills.			
3	27. Governor's School Payments			
4	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
5	provide assistance for the state share of the incremental cost of regular school year Governor's			
6	Schools based on each participating locality's composite index of local ability-to-pay.			
7	Participating school divisions must certify that no tuition is assessed to students for			
8	participation in this program.			
9	b. Out of the amounts for Governor's School Payments, the Department of Education shall			
10	provide assistance for the state share of the incremental cost of summer residential Governor's			
11	Schools and Foreign Language Academies to be based on the greater of the state's share of the			
12	composite index of local ability-to-pay or 50 percent. Participating school divisions must			
13	certify that no tuition is assessed to students for participation in this program if they are			
14	enrolled in a public school.			
15	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
16	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs			
17	offered, length of programs, and the number of students enrolled in order to maintain costs			
18	within the available state and local funds for these programs.			
19	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
20	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
21	associated with initiation of existing or proposed Governor's schools. State general fund			
22	appropriations may be used for the purchase of instructional equipment for such schools,			
23	subject to certification by the Superintendent of Public Instruction that at least an equal amount			
24	of funds has been committed by participating school divisions to such purchases.			
25	e. The Board of Education shall not take any action that would increase the state's share of			
26	costs associated with the Governor's Schools as set forth in this Item. This provision shall not			
27	prohibit the Department of Education from submitting requests for the increased costs of			
28	existing programs resulting from updates to student enrollment for school divisions currently			
29	participating in existing programs or for school divisions that begin participation in existing			
30	programs.			
31	f.1) Regular school year Governor's Schools are funded through this Item based on the state's			
32	share of the incremental per pupil cost for providing such programs for each student attending			
33	a Governor's School up to a cap of 1,650 students per Governor's School. This incremental per			
34	pupil payment shall be adjusted for the composite index of the school division that counts such			
35	students attending an academic year Governor's School in their March 31 Average Daily			
36	Membership. It is the intent of the General Assembly that this incremental per pupil amount			
37	be in addition to the basic aid per pupil funding provided to the affected school division for			
38	such students. Therefore, local school divisions are encouraged to provide the appropriate			
39	portion of the basic aid per pupil funding to the Governor's Schools for students attending these			
40	programs, adjusted for costs incurred by the school division for transportation, administration,			
41	and any portion of the day that the student does not attend a Governor's School.			
42	2) Students attending a revolving Academic Year Governor's School program for only one			
43	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only			
44	fifty percent of the full-year funded per pupil amount. Funding for students attending a			
45	revolving Academic Year program will be adjusted based upon actual September 30th and			
46	January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall			
47	mean Academic Year Governor's School programs that admit students on a semester basis.			
48	3) Students attending a continuous, non-revolving Academic Year Governor's School program			
49	shall be counted as a full-time equivalent student and will be funded for the full-year funded			
50	per pupil amount. Funding for students attending a continuous, non-revolving Academic Year			
51	Governor's School program will be adjusted based upon actual September 30th student			
52	enrollment each fiscal year. For purposes of this Item, continuous, non-revolving programs			
53	shall mean Academic Year Governor's School programs that only admit students at the			
54	beginning of the school year. Fairfax County Public Schools shall not reduce local per pupil			
55	funding for the Thomas Jefferson Governor's School below the amounts appropriated for the			

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1	2003-2004 school year.			
2	28. School Nutrition Payments			
3	It is provided that, subject to implementation by the Superintendent of Public Instruction, no			
4	disbursement shall be made out of the appropriation for school nutrition to any locality in			
5	which the schools permit the sale of competitive foods in food service facilities or areas during			
6	the time of service of food funded pursuant to this Item.			
7	29. School Breakfast Payments			
8	a. Out of this appropriation, \$3,330,678 the first year and \$3,767,599 the second year from the			
9	Lottery Proceeds Fund is included for the purpose of establishing a state funded incentive			
10	program to maximize federal school nutrition revenues and increase student participation in the			
11	school breakfast program. These funds are available to any school division as a reimbursement			
12	for breakfast meals served that are in excess of the baseline established by the Department of			
13	Education. The per meal reimbursement shall be \$0.22; however, the department is authorized,			
14	but not required to reduce this amount proportionately in the event that the actual number of			
15	meals to be reimbursed exceeds the number on which this appropriation is based so that this			
16	appropriation is not exceeded.			
17	b. In order to receive these funds, school divisions must certify that these funds will be used to			
18	supplement existing funds provided by the local governing body and that local funds derived			
19	from sources that are not generated by the school nutrition programs have not been reduced or			
20	eliminated. The funds shall be used to improve student participation in the school breakfast			
21	program. These efforts may include, but are not limited to, reducing the per meal price paid by			
22	students, reducing competitive food sales in order to improve the quality of nutritional offerings			
23	in schools, increasing access to the school breakfast program, or providing programs to increase			
24	parent and student knowledge of good nutritional practices. In no event shall these funds be			
25	used to reduce local tax revenues below the level appropriated to school nutrition programs in			
26	the prior year. Further, these funds must be provided to the school nutrition programs and may			
27	not be used for any other school purpose.			
28	30. Clinical Faculty and Mentor Teacher Program Payments			
29	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the			
30	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher			
31	Programs to assist pre-service teachers and beginning teachers to make a successful transition			
32	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750			
33	the second year from the general fund for Clinical Faculty programs to assist pre-service			
34	teachers and beginning teachers to make a successful transition into full-time teaching. Such			
35	programs shall include elements which are consistent with the following:			
36	a. An application process for localities and school/higher education partnerships that wish to			
37	participate in the programs;			
38	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
39	commitment of 50 percent, to match state grants of 50 percent;			
40	c. Program plans which include a description of the criteria for selection of clinical faculty and			
41	mentor teachers, training, support, and compensation for clinical faculty and mentor teachers,			
42	collaboration between the school division and institutions of higher education, the clinical			
43	faculty and mentor teacher assignment process, and a process for evaluation of the programs;			
44	d. The Department of Education shall allow flexibility to local school divisions and higher			
45	education institutions regarding compensation for clinical faculty and mentor teachers consistent			
46	with these elements of the programs; and			
47	e. It is the intent of the General Assembly that no preference between pre-service or beginning			
48	teacher programs be construed by the language in this Item. School divisions operating			
49	beginning teacher mentor programs shall receive equal consideration for funding.			
50	31. Career Switcher/Alternative Licensure Payments			

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1	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year from				
2	the general fund to provide grants to school divisions that employ mentor teachers for new				
3	teachers entering the profession through the alternative route to licensure as prescribed by the				
4	Board of Education.				
5	32. Performance Pay Pilots				
6	Funds provided to the Department of Education for Performance Pay Pilot grants that are				
7	unexpended as of June 30, 2012, shall be carried forward by the department to be appropriated				
8	the following fiscal year to be used for the same purpose.				
9	33. Virginia Workplace Readiness Skills Assessment				
10	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year from				
11	the general fund to provide support grants to school divisions for standard diploma graduates.				
12	34. College Ready PSAT Initiative				
13	Appropriations in this Item include \$913,016 the first year and \$913,016 the second year from				
14	the general fund to pay the testing costs for any 10th grade student enrolled in a public school				
15	in Virginia to take the preliminary SAT exam.				
16	140.	Federal Education Assistance Programs (17900) .....		\$834,092,100	\$834,092,100
17		Federal Assistance to Local Education Programs			
18		(17901) .....	\$834,092,100	\$834,092,100	
19		Fund Sources: Federal Trust.....	\$834,092,100	\$834,092,100	
20		Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.			
21		a. The appropriation to support payments to school divisions from federal program grant funds			
22		is contained in this Item.			
23		b. The Department of Education will encourage localities to apply for Medicaid reimbursements			
24		for eligible special education expenditures which will help to increase available state and local			
25		funding for other educational activities and expenditures.			
26		Total for Direct Aid to Public Education .....		\$6,550,268,837	\$6,598,025,430
27		Fund Sources: General .....	\$5,132,322,309	\$5,175,678,902	
28		Special .....	\$895,000	\$895,000	
29		Commonwealth Transportation .....	\$2,173,000	\$2,173,000	
30		Trust and Agency .....	\$580,786,428	\$585,186,428	
31		Federal Trust.....	\$834,092,100	\$834,092,100	
32		<b>Virginia School for the Deaf and the Blind (218)</b>			
33	141.	Instruction (19700).....		\$4,769,510	\$4,770,652
34		Classroom Instruction (19701) .....	\$4,492,189	\$4,493,331	
35		Occupational-Vocational Instruction (19703) .....	\$153,121	\$153,121	
36		Outreach and Community Assistance (19710) .....	\$124,200	\$124,200	
37		Fund Sources: General .....	\$4,061,775	\$4,062,917	
38		Special.....	\$82,005	\$82,005	
39		Federal Trust.....	\$625,730	\$625,730	
40		Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.			
41	142.	Residential Support (19800).....		\$4,280,618	\$4,280,618
42		Food and Dietary Services (19801) .....	\$192,903	\$192,903	
43		Medical and Clinical Services (19802).....	\$300,551	\$300,551	
44		Physical Plant Services (19803).....	\$1,530,822	\$1,530,822	
45		Residential Services (19804) .....	\$1,926,238	\$1,926,238	
46		Transportation Services (19805).....	\$330,104	\$330,104	

ITEM 142.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$3,799,130	\$3,799,130		
2	Special.....	\$242,995	\$242,995		
3	Federal Trust.....	\$238,493	\$238,493		
4	Authority: Title 22.1, Chapter 19, Code of Virginia.				
5	143. Administrative and Support Services (19900).....			\$1,020,433	\$1,020,433
6	General Management and Direction (19901).....	\$1,020,433	\$1,020,433		
7	Fund Sources: General.....	\$970,419	\$970,419		
8	Special.....	\$25,000	\$25,000		
9	Federal Trust.....	\$25,014	\$25,014		
10	Authority: Title 22.1, Chapter 19, Code of Virginia.				
11	A. It is the intention of the General Assembly that student enrollment will remain at the				
12	October 9, 2008, level.				
13	B. Notwithstanding any other provision of law, the Virginia School for the Deaf and Blind is				
14	authorized to retain the income generated by the rental of facilities on the Staunton campus to				
15	outside entities.				
16	Total for Virginia School for the Deaf and the Blind .....			<b>\$10,070,561</b>	<b>\$10,071,703</b>
17	General Fund Positions.....	181.50	181.50		
18	Position Level .....	181.50	181.50		
19	Fund Sources: General.....	\$8,831,324	\$8,832,466		
20	Special.....	\$350,000	\$350,000		
21	Federal Trust.....	\$889,237	\$889,237		
22	Grand Total for Department of Education, Central				
23	Office Operations.....			<b>\$6,654,537,124</b>	<b>\$6,701,783,502</b>
24	General Fund Positions.....	317.50	317.50		
25	Nongeneral Fund Positions.....	178.50	178.50		
26	Position Level .....	496.00	496.00		
27	Fund Sources: General.....	\$5,190,146,670	\$5,232,993,048		
28	Special.....	\$7,754,059	\$7,754,059		
29	Commonwealth Transportation .....	\$2,416,919	\$2,416,919		
30	Trust and Agency .....	\$581,066,091	\$585,466,091		
31	Federal Trust.....	\$873,153,385	\$873,153,385		
32	<b>§ 1-47. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)</b>				
33	144. Higher Education Student Financial Assistance (10800)..			\$69,571,415	\$69,571,415
34	Scholarships (10810).....	\$69,381,415	\$69,381,415		
35	Regional Financial Assistance for Education (10813) .....	\$190,000	\$190,000		
36	Fund Sources: General.....	\$69,311,415	\$69,311,415		
37	Special.....	\$10,000	\$10,000		
38	Dedicated Special Revenue.....	\$250,000	\$250,000		
39	Authority: College Scholarship Assistance Program: Title 23, Chapter 4.4, Code of Virginia;				
40	Tuition Assistance Grant Program: Title 23, Chapter 4.1, Code of Virginia, Regional Grants				
41	and Contracts: Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary				
42	Inclusion; § 23-38.19:1; § 23-31.1; and § 23-7.4:1.				
43	A. Appropriations in this Item are subject to the conditions specified in paragraphs B, C, D, E,				
44	F, and G hereof.				
45	B. Those private institutions which participate in the programs provided by the appropriations				
46	in this Item shall, upon request by the State Council of Higher Education, submit financial and				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	other information which the Council deems appropriate.			
2	C.1. Out of the amounts for Scholarships the following sums shall be made available for:			
3	a.1) College Scholarship Assistance Program, \$4,413,750 from the general fund the first year			
4	and \$4,413,750 the second year from the general fund.			
5	2) Any general fund amounts designated for the College Scholarship Assistance Program not			
6	required for federal maintenance of effort dollars shall be used for Virginia's discretionary			
7	financial aid program. Allocations of the discretionary financial aid funds shall be based on the			
8	need-based model approved by the State Council of Higher Education for Virginia.			
9	b. Tuition Assistance Grant Program, \$61,812,665 the first year and \$61,812,665 the second			
10	year from the general fund is designated for full-time undergraduate and graduate students.			
11	c. Virginia Space Grant Consortium Scholarships, \$595,000 the first year and \$595,000 the			
12	second year from the general fund.			
13	d. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
14	general fund is designated to provide grants of up to \$5,000 per year for Virginia students who			
15	attend schools and colleges of optometry. Each student receiving a grant shall agree to set up			
16	practice in the Commonwealth for a period of not less than two years upon completion of			
17	instruction.			
18	2. No amount, or part of an amount, listed for any program specified in paragraph C 1 above			
19	shall be expended for any other program in this appropriation except for the amounts identified			
20	in C 1 a2).			
21	D. College Scholarship Assistance Program payments to students out of this appropriation shall			
22	not exceed \$5,000 each year per undergraduate and graduate student.			
23	E. Tuition Assistance Grant Program			
24	1. Payments to students out of this appropriation shall not exceed \$3,200 for qualified			
25	undergraduate students and \$2,200 for qualified graduate and medical students attending			
26	not-for-profit, independent institutions in accordance with §§ 23-38.12 through 23-38.19, Code			
27	of Virginia.			
28	3. The private institutions which participate in this program shall, during the spring semester			
29	previous to the commencement of a new academic year or as soon as a student is admitted for			
30	that year, whichever is later, notify their enrolled and newly admitted Virginia students about			
31	the availability of tuition assistance awards under the program. The information provided to			
32	students and their parents must include information about the eligibility requirements, the			
33	application procedures, and the fact that the amount of the award is an estimate and is not			
34	guaranteed. The number of students applying for participation and the funds appropriated for			
35	the program determine the amount of the award. Conditions for reduction of award amount			
36	and award eligibility are described in this Item and in the regulations issued by the State			
37	Council of Higher Education. The institutions shall certify to the council that such notification			
38	has been completed and shall indicate the method by which it was carried out.			
39	4. Institutions participating in this program must submit annually to the council copies of			
40	audited financial statements.			
41	5. To be eligible for a fall or full-year award out of this appropriation, a student's application			
42	must have been received by a participating independent college or by the State Council of			
43	Higher Education by July 31. Returning students who received the award in the previous year			
44	will be prioritized with the July 31 award. Applications for a fall or full-year award received			
45	after July 31 but no later than September 14 will be held for consideration if funds are			
46	available after July 31 and returning student awards have been made. Applications for spring			
47	semester only awards must be received by December 1 and will be considered only if funds			
48	remain available.			
49	6. No limitations shall be placed on the award of Tuition Assistance Grants other than those set			
50	forth herein or in the Code of Virginia.			

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	7. All eligible institutions not previously approved by the State Council of Higher Education to			
2	participate in the Tuition Assistance Grant Program shall have received accreditation by a			
3	nationally recognized regional accrediting agency, prior to participation in the program or by			
4	the Commission on Osteopathic College Accreditation of the American Osteopathic Association			
5	in the case of freestanding institutions of higher education that offer the Doctor of Osteopathic			
6	Medicine as the sole degree program.			
7	8. Payments to undergraduate students shall be greater than payments to graduate and medical			
8	students and shall be based on a differential established by the State Council of Higher			
9	Education for Virginia.			
10	9. Beginning July 1, 2009, no new awards shall be provided to new graduate students except in			
11	health-related professional programs to include allied health, nursing, pharmacy, medicine, and			
12	osteopathic medicine. Notwithstanding application deadlines contained in the Virginia			
13	Administrative Code for the Tuition Assistance Grant program, provided that the institution has			
14	received accreditation by the Liaison Committee on Medical Education, the Virginia Tech -			
15	Carilion School of Medicine shall be deemed eligible to participate in the Tuition Assistance			
16	Grant program beginning with the 2010-2011 academic year.			
17	10. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not			
18	eligible to participate in the Tuition Assistance Grant Program.			
19	F.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and			
20	\$170,000 the second year from the general fund is designated to support Virginia's			
21	participation in the Southern Regional Education Board initiative to increase the number of			
22	minority doctoral graduates.			
23	2. The amounts listed in paragraph 1 shall be expended in accordance with the agreements			
24	between the Commonwealth of Virginia and the Southern Regional Education Board.			
25	G.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
26	the general fund is designated for the Virginia Military Survivors and Dependents program,			
27	§ 23-7.4:1, Code of Virginia, to provide up to a \$1,500 annual stipend to offset the costs of			
28	room, board, books and supplies for qualified survivors and dependents of military service			
29	members.			
30	2. The amount of the stipend is an estimate depending on the number of students eligible under			
31	§ 23-7.4:1, Code of Virginia. Changes that increase or decrease the grant amount shall be			
32	determined by the State Council of Higher Education for Virginia.			
33	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds to			
34	public institutions of higher education on behalf of students qualifying under this provision.			
35	4. Each institution of higher education shall report the number of recipients for this program to			
36	the State Council of Higher Education for Virginia by April 1 of each year. The State Council			
37	of Higher Education for Virginia shall report this information to the Chairmen of the House			
38	Appropriations and Senate Finance Committees by May 15 of each year.			
39	5. The Department of Veterans Services shall consult with the State Council of Higher			
40	Education for Virginia prior to the dissemination of any information related to the financial			
41	benefits provided under this program.			
42	H.1. Out of the appropriation for this Item, \$1,050,000 the first year and \$1,050,000 the second			
43	year from the general fund is designated for the Two-Year College Transfer Grant Program.			
44	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time			
45	students consistent with §§ 23-38.10:9 through 23-38.10:13, Code of Virginia.			
46	3. The actual amount of the award depends on the number of students eligible under			
47	§§ 23-38.10:9 through 23-38.10:13, Code of Virginia. Changes that decrease the grant amount			
48	shall be determined by the State Council of Higher Education for Virginia.			

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 145.	Financial Assistance for Educational and General			
2	Services (11000).....		\$75,000	\$75,000
3	Outstanding Faculty Recognition (11009).....	\$75,000	\$75,000	
4	Fund Sources: Special.....	\$75,000	\$75,000	
5	Authority: Eminent Scholars: Discretionary Inclusion; Outstanding Faculty Recognition			
6	Program: Discretionary Inclusion.			
7	Outstanding Faculty Recognition Program			
8	1. The State Council of Higher Education for Virginia shall annually provide a grant to faculty			
9	members selected to be honored under this program from such private funds as may be			
10	designated for this purpose.			
11	2. The faculty members shall be selected from public and private institutions of higher			
12	education in Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be			
13	eligible for the awards in subsequent years.			
14 146.	Higher Education Academic, Fiscal, and Facility			
15	Planning and Coordination (11100).....		\$14,107,519	\$14,036,430
16	Higher Education Coordination and Review (11104).....	\$13,137,470	\$13,066,381	
17	Regulation of Private and Out-Of-State Institutions			
18	(11105).....	\$970,049	\$970,049	
19	Fund Sources: General.....	\$12,697,470	\$12,626,381	
20	Special.....	\$970,049	\$970,049	
21	Internal Service.....	\$290,000	\$290,000	
22	Federal Trust.....	\$150,000	\$150,000	
23	Authority: §§23-9.3, 23-9.6:1, 23-20, 23-38.13, and 23-38.45, Code of Virginia; SJR 22 (1949).			
24	A. 1. It is the intent of the General Assembly to phase out general fund support to the Virginia			
25	Women's Institute for Leadership at Mary Baldwin College over a three-year period.			
26	2. The amounts included in this Item is \$230,924 the first year and \$153,949 the second year			
27	from the general fund for the programmatic administration of this program.			
28	3. The general fund appropriations provided include a financial incentive for those students			
29	participating at Mary Baldwin College in the Virginia Women's Institute for Leadership			
30	program beginning in the 2009-10 academic year through the 2011-12 academic year. These			
31	students receiving this financial incentive will not be eligible for Tuition Assistance Grants.			
32	Any student that is a Virginia resident that enters the Virginia Women's Institute for			
33	Leadership program during the 2012-13 academic year and beyond is eligible for a Tuition			
34	Assistance Grant.			
35	B. In discharging the responsibilities specified in § 23-272 D, Code of Virginia, the State			
36	Council of Higher Education for Virginia shall provide exemptions to individual			
37	proprietorships, associations, co-partnerships or corporations which are now or in the future will			
38	be using the words "college" or "university" in their training programs solely for their			
39	employees or customers, which do not offer degree-granting programs, and whose name			
40	includes the word "college" or "university" in a context from which it clearly appears that such			
41	entity is not an educational institution.			
42	C. Out of the appropriation for Higher Education Coordination and Review, \$8,803,177 the			
43	first year and \$8,803,177 the second year from the general fund is provided for continuation of			
44	the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for the			
45	benefit of students and faculty at the Commonwealth's public institutions of higher education			
46	and participating nonprofit, independent private colleges and universities. Out of this amount,			
47	\$396,785 the first year and \$396,785 the second year is earmarked to allow the participation of			
48	nonprofit, independent private colleges and universities.			
49	D. The State Council of Higher Education for Virginia and the Secretary of Education, in			
50	conjunction with the three medical schools, University of Virginia, Virginia Commonwealth			

ITEM 146.	Item Details(\$)		Appropriations(\$)	
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1 University, and Eastern Virginia Medical School, shall monitor the results of the Generalist  
 2 Initiative, especially the decisions of graduates from the undergraduate medical programs to  
 3 enter generalist residencies, and the composition of the residencies in the two associated  
 4 academic health centers. It is the intent of the General Assembly that the three medical schools  
 5 shall maintain the efforts to educate and train sufficient generalist physicians to meet the needs  
 6 of the Commonwealth, recognizing the Commonwealth's need for generalist physicians in  
 7 medically underserved regions of the state. Further, the medical schools shall support medical  
 8 education and training in the principles of generalist medicine for all undergraduate medical  
 9 students, regardless of their chosen specialty or field of study.

10 E. Out of this appropriation, \$950,366 and eight positions the first year and \$950,366 and eight  
 11 positions the second year from nongeneral funds is provided to support higher education  
 12 coordination and review services, including expenses incurred in the regulation and oversight of  
 13 the private and out-of-state postsecondary institutions and proprietary schools operating in  
 14 Virginia. These funds will be generated through fee schedules developed pursuant to  
 15 §23-276.9, Code of Virginia.

16 F. The State Council of Higher Education for Virginia, in consultation with the House  
 17 Appropriations Committee, the Senate Finance Committee, the Department of General Services,  
 18 and the Department of Planning and Budget, shall develop a six-year capital outlay plan for  
 19 higher education institutions including affiliated entities. As a part of this plan SCHEV shall  
 20 consider (i) current funding mechanisms for capital projects and improvements at the  
 21 Commonwealth's institutions of higher education, including general obligation bonds and other  
 22 viable funding methods; (ii) mechanisms to assist private institutions of higher education in the  
 23 Commonwealth with their capital needs.

24 G. The Executive Director, State Council of Higher Education for Virginia, may appoint an  
 25 advisory committee to assist the council with technology-enriched learning initiatives. The  
 26 advisory committee may assist the council in (i) developing innovative, cost-effective,  
 27 technology-enriched teaching and learning initiatives, including distance and distributed learning  
 28 initiatives; (ii) improving cooperation among and between the public and private institutions of  
 29 higher education in the Commonwealth; (iii) improving efficiency and expand the availability  
 30 of technology-enriched courses; and (iv) facilitating the sharing of research and experience to  
 31 improve student learning.

32 H. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from  
 33 nongeneral funds is designated to cover the costs of federal education support programs.

34 I. The State Council of Higher Education for Virginia shall include Eastern Virginia Medical  
 35 School in any calculations used to determine the funding requirements for state medical  
 36 schools.

37 J.1. Higher Education Coordination and Review includes an internal service fund to support  
 38 review of capital projects. This internal service fund shall consist of fees imposed upon capital  
 39 projects approved for institutions of higher education for the review of proposed capital outlay  
 40 projects. The estimated total amount to be collected by this fund is a sum sufficient estimated  
 41 at \$290,000 each year.

42 2. In administering this internal service fund, the State Council of Higher Education for  
 43 Virginia shall provide capital project review services to institutions of higher education and  
 44 produce capital project analysis work products for the Department of Planning and Budget and  
 45 the General Assembly.

46	147.	Higher Education Federal Programs Coordination			
47		(11200) .....			\$4,680,457
48		Higher Education Federal Programs Coordination			\$4,680,457
49		(11201) .....	\$4,680,457	\$4,680,457	
50		Fund Sources: Federal Trust .....	\$4,680,457	\$4,680,457	

51 Authority: Title 23, Chapter 20, Code of Virginia.



ITEM 147.		Item Details(\$)		Appropriations(\$)	
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1	Out of this appropriation, \$4,680,457 the first year and \$4,680,457 the second year from				
2	nongeneral funds is designated for grants to improve teacher quality (No Child Left Behind				
3	Act).				
4	148. Financial Assistance for Public Education (Categorical)				
5	(17100) .....			\$3,000,000	\$3,000,000
6	Early Awareness and Readiness Programs (17117) .....	\$3,000,000	\$3,000,000		
7	Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000		
8	Authority: Discretionary Inclusion.				
9	Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
10	nongeneral funds is designated for the Gaining Early Awareness and Readiness for				
11	Undergraduate Programs (GEAR-UP) grant.				
12	Total for State Council of Higher Education for				
13	Virginia.....			\$91,434,391	\$91,363,302
14	General Fund Positions.....	31.00	31.00		
15	Nongeneral Fund Positions.....	17.00	17.00		
16	Position Level .....	48.00	48.00		
17	Fund Sources: General.....	\$82,008,885	\$81,937,796		
18	Special.....	\$1,055,049	\$1,055,049		
19	Internal Service.....	\$290,000	\$290,000		
20	Dedicated Special Revenue.....	\$250,000	\$250,000		
21	Federal Trust.....	\$7,830,457	\$7,830,457		
22	<b>§ 1-48. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>				
23	149. Educational and General Programs (10000).....			\$52,604,913	\$52,607,665
24	Higher Education Instruction (100101).....	\$26,752,983	\$26,752,983		
25	Higher Education Research (100102).....	\$1,961,180	\$1,961,180		
26	Higher Education Academic Support (100104).....	\$6,384,582	\$6,384,582		
27	Higher Education Student Services (100105).....	\$4,199,873	\$4,199,873		
28	Higher Education Institutional Support (100106).....	\$5,973,995	\$5,973,995		
29	Operation and Maintenance of Plant (100107).....	\$7,332,300	\$7,335,052		
30	Fund Sources: General.....	\$23,919,081	\$23,921,833		
31	Higher Education Operating.....	\$28,685,832	\$28,685,832		
32	Authority: Title 23, Chapter 5.3, Code of Virginia.				
33	A. This Item includes general and nongeneral fund appropriations to support institutional				
34	initiatives that help meet statewide goals described in the Restructured Higher Education				
35	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
36	Assembly).				
37	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
38	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
39	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
40	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
41	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
42	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
43	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
44	the extent possible.				
45	C. Out of this appropriation, \$1,110,847 the first year and \$1,110,847 the second year from the				
46	general fund is to support the institution's approved six year plan, consistent with the				
47	objectives of the Higher Education Opportunity Act of 2011.				
48	D. Out of this appropriation, \$477,000 the first year and \$477,000 the second year from the				
49	general fund is provided to support additional Science, Technology, Engineering, Mathematics				

ITEM 149.		Item Details(\$)		Appropriations(\$)	
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1	(STEM) faculty.				
2	E. Christopher Newport University shall reallocate the equivalent of three percent the first year				
3	and the equivalent of five percent the second year of its FY 2012 educational and general fund				
4	appropriation, to programs and strategies that serve to advance the objectives of the Higher				
5	Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated				
6	at \$478,706 the first year and \$798,017 the second year, shall remain unallotted				
7	until Christopher Newport submits a plan for the use of the funding and receives approval from				
8	the Secretary of Education. Specific programs and strategies for this reallocation shall be				
9	identified and progress toward achievement of these objectives shall be documented within the				
10	institution's six-year plan submission prior to the release of these funds.				
11	150. Higher Education Student Financial Assistance (10800)..			\$4,766,489	\$4,766,489
12	Scholarships (10810).....	\$4,766,489	\$4,766,489		
13	Fund Sources: General.....	\$4,291,489	\$4,291,489		
14	Higher Education Operating.....	\$475,000	\$475,000		
15	Authority: Title 23, Chapter 5.3, Code of Virginia.				
16	Out of this appropriation, \$121,469 the first year and \$121,469 the second year from the				
17	general fund is provided for additional undergraduate financial assistance consistent with the				
18	objectives of the Higher Education Opportunity Act of 2011.				
19	151. Financial Assistance for Educational and General				
20	Services (11000).....			\$1,498,882	\$1,498,882
21	Sponsored Programs (11004) .....	\$1,498,882	\$1,498,882		
22	Fund Sources: Higher Education Operating.....	\$1,498,882	\$1,498,882		
23	Authority: Title 23, Chapter 5.3, Code of Virginia.				
24	The Higher Education Operating fund source listed in this Item is considered to be a sum				
25	sufficient appropriation, which is an estimate of funding required by the University to cover				
26	sponsored program operations.				
27	152. Higher Education Auxiliary Enterprises (80900)				
28	a sum sufficient, estimated at.....			\$54,100,394	\$54,100,394
29	Food Services (80910).....	\$9,441,892	\$9,441,892		
30	Bookstores and other Stores (80920).....	\$4,709,300	\$4,709,300		
31	Residential Services (80930).....	\$18,256,119	\$18,256,119		
32	Parking and Transportation Systems and Services				
33	(80940) .....	\$1,249,238	\$1,249,238		
34	Recreational and Intramural Programs (80980).....	\$135,000	\$135,000		
35	Other Enterprise Functions (80990).....	\$10,870,373	\$10,870,373		
36	Intercollegiate Athletics (80995) .....	\$9,438,472	\$9,438,472		
37	Fund Sources: Higher Education Operating.....	\$41,332,378	\$41,332,378		
38	Debt Service.....	\$12,768,016	\$12,768,016		
39	Authority: Title 23, Chapter 5.3, Code of Virginia.				
40	Total for Christopher Newport University.....			\$112,970,678	\$112,973,430
41	General Fund Positions.....	337.96	337.96		
42	Nongeneral Fund Positions.....	500.78	500.78		
43	Position Level .....	838.74	838.74		
44	Fund Sources: General .....	\$28,210,570	\$28,213,322		
45	Higher Education Operating.....	\$71,992,092	\$71,992,092		
46	Debt Service.....	\$12,768,016	\$12,768,016		

ITEM 153.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>§ 1-49. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>			
<b>2</b>	153. Educational and General Programs (10000).....		\$157,881,460	\$157,879,835
<b>3</b>	Higher Education Instruction (100101).....	\$82,362,742	\$82,367,055	
<b>4</b>	Higher Education Research (100102) .....	\$1,250,498	\$1,250,498	
<b>5</b>	Higher Education Public Services (100103).....	\$8,169	\$8,169	
<b>6</b>	Higher Education Academic Support (100104).....	\$22,681,842	\$22,681,842	
<b>7</b>	Higher Education Student Services (100105).....	\$7,045,964	\$7,045,964	
<b>8</b>	Higher Education Institutional Support (100106).....	\$16,198,178	\$16,198,178	
<b>9</b>	Operation and Maintenance of Plant (100107).....	\$28,334,067	\$28,328,129	
<b>10</b>	Fund Sources: General.....	\$37,151,390	\$37,155,703	
<b>11</b>	Higher Education Operating.....	\$111,553,638	\$111,553,638	
<b>12</b>	Debt Service.....	\$9,176,432	\$9,170,494	
<b>13</b>	Authority: Title 23, Chapter 5, Code of Virginia.			
<b>14</b>	A. This Item includes general and nongeneral fund appropriations to support institutional			
<b>15</b>	initiatives that help meet statewide goals described in the Restructured Higher Education			
<b>16</b>	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
<b>17</b>	Assembly).			
<b>18</b>	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
<b>19</b>	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
<b>20</b>	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
<b>21</b>	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
<b>22</b>	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
<b>23</b>	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
<b>24</b>	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
<b>25</b>	the extent possible.			
<b>26</b>	C. The appropriation for the fund source Higher Education Operating in this Item shall be			
<b>27</b>	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
<b>28</b>	collected for the educational and general program under the terms of the management			
<b>29</b>	agreement between the College of William and Mary and the Commonwealth, as set forth in			
<b>30</b>	Chapters 933 and 943 of the 2006 Acts of Assembly.			
<b>31</b>	D. Out of this appropriation, \$1,155,282 the first year and \$1,155,282 the second year from the			
<b>32</b>	general fund is to support the institution's approved six-year plan, consistent with the			
<b>33</b>	objectives of the Higher Education Opportunity Act of 2011.			
<b>34</b>	E. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
<b>35</b>	general fund is designated to expanding substantive research experiences for students to			
<b>36</b>	encourage critical thinking and research skills.			
<b>37</b>	F. The College of William and Mary shall reallocate the equivalent of three percent the first			
<b>38</b>	year and the equivalent of five percent the second year of its FY 2012 educational and general			
<b>39</b>	fund appropriation to programs and strategies that serve to advance the objectives of the Higher			
<b>40</b>	Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated			
<b>41</b>	at \$1,440,836 the first year and \$2,401,914 the second year, shall remain unallotted until the			
<b>42</b>	College of William and Mary submits a plan for the use of the funding and receives approval			
<b>43</b>	from the Secretary of Education. Specific programs and strategies for this reallocation shall be			
<b>44</b>	identified and progress toward achievement of these objectives shall be documented within the			
<b>45</b>	institution's six-year plan submission prior to the release of these funds.			
<b>46</b>	154. Higher Education Student Financial Assistance (10800) ..		\$16,968,398	\$16,968,398
<b>47</b>	Scholarships (10810).....	\$13,568,121	\$13,568,121	
<b>48</b>	Fellowships (10820).....	\$3,400,277	\$3,400,277	
<b>49</b>	Fund Sources: General.....	\$3,728,428	\$3,728,428	
<b>50</b>	Higher Education Operating.....	\$13,239,970	\$13,239,970	
<b>51</b>	Authority: Title 23, Chapter 5, Code of Virginia.			

ITEM 154.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Higher education operating funds appropriated in this program may be allocated for				
2	need-based aid to Virginia undergraduate students to enhance the quality and diversity of the				
3	student body.				
4	B. Out of this appropriation, \$52,560 the first year and \$52,560 the second year from the				
5	general fund is provided for undergraduate financial assistance consistent with the objectives of				
6	the Higher Education Opportunity Act of 2011.				
7	155. Financial Assistance for Educational and General				
8	Services (11000).....			\$33,521,609	\$33,521,609
9	Eminent Scholars (11001) .....	\$2,355,581	\$2,355,581		
10	Sponsored Programs (11004) .....	\$31,166,028	\$31,166,028		
11	Fund Sources: General .....	\$75,000	\$75,000		
12	Higher Education Operating.....	\$33,261,415	\$33,261,415		
13	Debt Service.....	\$185,194	\$185,194		
14	Authority: Title 23, Chapter 5, Code of Virginia.				
15	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
16	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
17	are designated to build research capacity in biomedical research and biomaterials engineering.				
18	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
19	sufficient appropriation, which is an estimate of funding required by the college to cover				
20	sponsored program operations.				
21	156. Higher Education Auxiliary Enterprises (80900)				
22	a sum sufficient, estimated at .....			\$65,171,203	\$65,171,203
23	Food Services (80910).....	\$12,048,700	\$12,048,700		
24	Bookstores and other Stores (80920).....	\$2,475,918	\$2,475,918		
25	Residential Services (80930).....	\$20,591,899	\$20,591,899		
26	Parking and Transportation Systems and Services				
27	(80940) .....	\$1,924,715	\$1,924,715		
28	Telecommunications Systems and Services (80950).....	\$4,548,498	\$4,548,498		
29	Student Health Services (80960).....	\$3,605,724	\$3,605,724		
30	Student Unions and Recreational Facilities (80970).....	\$5,629,570	\$5,629,570		
31	Recreational and Intramural Programs (80980).....	\$748,349	\$748,349		
32	Other Enterprise Functions (80990).....	\$5,296,107	\$5,296,107		
33	Intercollegiate Athletics (80995) .....	\$8,301,723	\$8,301,723		
34	Fund Sources: Higher Education Operating.....	\$52,537,268	\$52,537,268		
35	Debt Service.....	\$12,633,935	\$12,633,935		
36	Authority: Title 23, Chapter 5, Code of Virginia.				
37	Total for The College of William and Mary in Virginia..			\$273,542,670	\$273,541,045
38	General Fund Positions.....	542.66	542.66		
39	Nongeneral Fund Positions.....	868.96	868.96		
40	Position Level .....	1,411.62	1,411.62		
41	Fund Sources: General .....	\$40,954,818	\$40,959,131		
42	Higher Education Operating.....	\$210,592,291	\$210,592,291		
43	Debt Service.....	\$21,995,561	\$21,989,623		
44	<b>Richard Bland College (241)</b>				
45	157. Educational and General Programs (10000).....			\$9,729,519	\$9,729,519
46	Higher Education Instruction (100101).....	\$4,357,610	\$4,357,610		
47	Higher Education Public Services (100103).....	\$4,500	\$4,500		
48	Higher Education Academic Support (100104).....	\$462,335	\$462,335		

ITEM 157.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Higher Education Student Services (100105).....	\$987,347	\$987,347		
2	Higher Education Institutional Support (100106).....	\$2,500,936	\$2,500,936		
3	Operation and Maintenance of Plant (100107).....	\$1,416,791	\$1,416,791		
4	Fund Sources: General .....	\$5,267,296	\$5,267,296		
5	Higher Education Operating.....	\$4,462,223	\$4,462,223		
6	Authority: Title 23, Chapter 5, Code of Virginia.				
7	A. This Item includes general and nongeneral fund appropriations to support institutional				
8	initiatives that help meet statewide goals described in the Restructured Higher Education				
9	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
10	Assembly).				
11	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
12	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
13	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
14	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
15	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
16	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
17	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
18	the extent possible.				
19	C. Out of this appropriation, \$136,864 the first year and \$136,864 the second year from the				
20	general fund is to support the institution's approved six-year plan, consistent with the				
21	objectives of the Higher Education Opportunity Act of 2011.				
22	D. Out of this appropriation, \$183,911 the first year and \$183,911 the second year from the				
23	general fund is designated to hire advisors who will be responsible for providing academic				
24	advising services to students and statistically validating the effectiveness of these services;				
25	thereby resulting in improved retention and graduation rates.				
26	E. Richard Bland College shall reallocate the equivalent of three percent the first year and the				
27	equivalent of five percent the second year of its FY 2012 educational and general fund				
28	appropriation, to programs and strategies that serve to advance the objectives of the Higher				
29	Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated				
30	at \$86,754 the first year and \$144,622 the second year, shall remain unallotted until Richard				
31	Bland College submits a plan for the use of the funding and receives approval from the				
32	Secretary of Education. Specific programs and strategies for this reallocation shall be identified				
33	and progress toward achievement of these objectives shall be documented within the				
34	institution's six-year plan submission prior to the release of these funds.				
35	158. Higher Education Student Financial Assistance (10800) ..			\$418,126	\$418,126
36	Scholarships (10810).....	\$418,126	\$418,126		
37	Fund Sources: General .....	\$418,126	\$418,126		
38	Authority: Title 23, Chapter 5, Code of Virginia.				
39	Out of this appropriation, \$36,390 the first year and \$36,390 the second year from the general				
40	fund is provided for undergraduate financial assistance consistent with the objectives of the				
41	Higher Education Opportunity Act of 2011.				
42	159. Financial Assistance for Educational and General				
43	Services (11000)				
44	a sum sufficient, estimated at.....			\$335,110	\$335,110
45	Sponsored Programs (11004) .....	\$335,110	\$335,110		
46	Fund Sources: Higher Education Operating.....	\$335,110	\$335,110		
47	Authority: Title 23, Chapter 5, Code of Virginia.				

ITEM 159.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	160.	Higher Education Auxiliary Enterprises (80900)			
2		a sum sufficient, estimated at.....		\$2,722,000	\$2,722,000
3					
4					
5					
6					
7					
8					
9					
10					
11		Authority: Title 23, Chapter 5, Code of Virginia.			
12				<b>\$13,204,755</b>	<b>\$13,204,755</b>
13					
14					
15					
16					
17					
18		<b>Virginia Institute of Marine Science (268)</b>			
19	161.	Educational and General Programs (10000).....		\$18,879,348	\$18,882,029
20					
21					
22					
23					
24					
25					
26					
27		Authority: Title 23, Chapter 5, and Title 28.2, Chapter 11, Code of Virginia.			
28		A. This Item includes general and nongeneral fund appropriations to support institutional			
29		initiatives that help meet statewide goals described in the Restructured Higher Education			
30		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
31		Assembly).			
32		B. If sufficient appropriations are not made available by the Commonwealth, it shall not be			
33		necessary for the Virginia Institute of Marine Science to reallocate funds from existing research			
34		projects to provide the funding for research mandated in the Code of Virginia or in the			
35		Appropriation Act.			
36		C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 and four			
37		positions the second year from the general fund is designated to support an Aquaculture			
38		Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The			
39		center shall coordinate its efforts with the repletion program of the Virginia Marine Resources			
40		Commission.			
41		D. It is the intent of the General Assembly that the development of a disease resistant native			
42		oyster remains a high priority for oyster-related research activities at the Virginia Institute of			
43		Marine Science.			
44		E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the			
45		general fund is provided for the continuation of the Clean Marina Program. This additional			
46		funding will allow the Virginia Institute of Marine Science to provide education, outreach, and			
47		technical assistance to the Commonwealth's marinas in an effort to improve water quality.			
48		F. Out of this appropriation, \$140,582 the first year and \$140,582 the second year from the			
49		general fund is designated for the monitoring of the Chesapeake Bay's blue crab population.			

ITEM 161.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	This additional support will permit the Virginia Institute of Marine Science to generate the data				
2	necessary to develop fishery management plans, determine in-danger habitats, and project the				
3	annual blue crab catch.				
4	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation, \$159,579				
5	the first year and \$159,579 the second year from the general fund shall be provided to the				
6	Virginia Institute of Marine Science to support the Fishery Resource Grant Fund and Program.				
7	Expenditures and disbursements from the Fund shall be made by the State Treasurer on				
8	warrants issued by the State Comptroller upon written request of the President of the College				
9	of William and Mary.				
10	H. Out of this appropriation, \$525,000 and four positions the first year and \$525,000 and four				
11	positions the second year from the general fund is designated to hire new faculty for the				
12	Virginia Institute of Marine Science who will provide instructional, research, and advisory				
13	services consistent with the objectives of the Higher Education Opportunity Act of 2011.				
14	I. The appropriation for the fund source Higher Education Operating in this Item shall be				
15	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
16	collected for the educational and general program under the terms of the management				
17	agreement between the College of William and Mary and the Commonwealth, as set forth in				
18	Chapters 933 and 943 of the 2006 Acts of Assembly.				
19	162.	Higher Education Student Financial Assistance (10800)..		\$238,527	\$238,527
20		Fellowships (10820).....	\$238,527	\$238,527	
21		Fund Sources: General.....	\$238,527	\$238,527	
22		Authority: Title 23, Chapter 5, Code of Virginia.			
23	163.	Financial Assistance for Educational and General		\$23,129,059	\$23,129,059
24		Services (11000).....			
25		Eminent Scholars (11001).....	\$75,000	\$75,000	
26		Sponsored Programs (11004).....	\$23,054,059	\$23,054,059	
27		Fund Sources: Higher Education Operating.....	\$23,129,059	\$23,129,059	
28		Authority: Title 23, Chapter 5 and Title 28.2, Chapter 11, Code of Virginia.			
29		A. The Higher Education Operating fund source listed in this Item is considered to be a sum			
30		sufficient appropriation, which is an estimate of funding required by the institute to cover			
31		sponsored program operations.			
32		B. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the second			
33		year from nongeneral funds shall be paid from the Marine Fishing Improvement Fund to			
34		support the Mariculture and Marine Product Advisory Program.			
35		Total for Virginia Institute of Marine Science.....		\$42,246,934	\$42,249,615
36		General Fund Positions.....	279.77	279.77	
37		Nongeneral Fund Positions.....	99.30	99.30	
38		Position Level.....	379.07	379.07	
39		Fund Sources: General.....	\$17,349,072	\$17,351,753	
40		Higher Education Operating.....	\$24,897,862	\$24,897,862	
41		Grand Total for The College of William and Mary in		\$328,994,359	\$328,995,415
42		Virginia.....			
43		General Fund Positions.....	892.86	892.86	
44		Nongeneral Fund Positions.....	1,009.67	1,009.67	
45		Position Level.....	1,902.53	1,902.53	

ITEM 163.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$63,989,312	\$63,996,306		
2	Higher Education Operating.....	\$243,009,486	\$243,009,486		
3	Debt Service.....	\$21,995,561	\$21,989,623		
4	<b>§ 1-50. GEORGE MASON UNIVERSITY (247)</b>				
5	164. Educational and General Programs (10000).....			\$393,204,783	\$393,214,559
6	Higher Education Instruction (100101).....	\$223,238,209	\$223,247,985		
7	Higher Education Research (100102).....	\$7,845,215	\$7,845,215		
8	Higher Education Public Services (100103).....	\$1,898,284	\$1,898,284		
9	Higher Education Academic Support (100104).....	\$57,285,072	\$57,285,072		
10	Higher Education Student Services (100105).....	\$18,467,328	\$18,467,328		
11	Higher Education Institutional Support (100106).....	\$42,874,155	\$42,874,155		
12	Operation and Maintenance of Plant (100107).....	\$41,596,520	\$41,596,520		
13	Fund Sources: General.....	\$112,471,477	\$112,481,253		
14	Higher Education Operating.....	\$280,733,306	\$280,733,306		
15	Authority: Title 23, Chapter 9.1, Code of Virginia.				
16	A. This Item includes general and nongeneral fund appropriations to support institutional				
17	initiatives that help meet statewide goals as described in the Restructured Higher Education				
18	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
19	Assembly).				
20	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614 the				
21	second year from the general fund and \$124,120 the first year and \$124,120 the second year				
22	from nongeneral funds are designated for the educational telecommunications project to provide				
23	graduate engineering education. The participating institutions and centers shall jointly submit				
24	an annual report and operating plan to the State Council of Higher Education for Virginia in				
25	support of these funded activities.				
26	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from the				
27	general fund is designated for the Institute for Conflict Analysis.				
28	D. As Virginia's public colleges and universities approach full funding of the base adequacy				
29	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
30	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
31	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
32	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
33	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
34	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
35	the extent possible.				
36	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
37	general fund is designated to support the Potomac Bay Science Center.				
38	F. Out of this appropriation, \$4,799,127 the first year and \$4,799,127 the second year from the				
39	general fund is to support the institution's approved six-year plan, consistent with the				
40	objectives of the Higher Education Opportunity Act of 2011.				
41	G. Out of this appropriation, \$515,000 the first year and \$515,000 the second year is designated				
42	to increase retention and persistence programs.				
43	H. George Mason University shall reallocate the equivalent of three percent the first year and				
44	the equivalent of five percent the second year of its FY 2012 educational and general fund				
45	appropriation, to programs and strategies that serve to advance the objectives of the Higher				
46	Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated				
47	at \$3,653,769 the first year and \$6,090,935 the second year, shall remain unallotted until				
48	George Mason University submits a plan for the use of the funding and receives approval from				
49	the Secretary of Education. Specific programs and strategies for this reallocation shall be				
50	identified and progress toward achievement of these objectives shall be documented within the				
51	institution's six-year plan submission prior to the release of these funds.				



ITEM 164.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 165.	Higher Education Student Financial Assistance (10800) ..		\$24,618,375	\$24,618,375
2	Scholarships (10810).....	\$20,447,657		\$20,447,657
3	Fellowships (10820).....	\$4,170,718		\$4,170,718
4	Fund Sources: General.....	\$16,127,375		\$16,127,375
5	Higher Education Operating.....	\$8,491,000		\$8,491,000
6	Authority: Title 23, Chapter 9.1, Code of Virginia.			
7	Out of this appropriation, \$600,730 the first year and \$600,730 the second year from the			
8	general fund is provided for additional undergraduate financial assistance consistent with the			
9	objectives of the Higher Education Opportunity Act of 2011.			
10 166.	Financial Assistance for Educational and General			
11	Services (11000).....		\$200,368,473	\$213,868,473
12	Eminent Scholars (11001) .....	\$1,000,000		\$1,000,000
13	Sponsored Programs (11004) .....	\$199,368,473		\$212,868,473
14	Fund Sources: General.....	\$956,250		\$956,250
15	Higher Education Operating.....	\$199,412,223		\$212,912,223
16	Authority: Title 23, Chapter 9.1, Code of Virginia.			
17	A. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from the			
18	general fund and \$5,850,000 the first year and \$5,850,000 the second year from nongeneral			
19	funds are designated to build research capacity in biomedical research and biomaterials			
20	engineering.			
21	B. The Higher Education Operating fund source listed in this Item is considered to be a sum			
22	sufficient appropriation, which is an estimate of funding required by the university to cover			
23	sponsored program operations.			
24 167.	Higher Education Auxiliary Enterprises (80900)			
25	a sum sufficient, estimated at.....		\$183,347,382	\$187,038,869
26	Food Services (80910).....	\$6,550,000		\$6,835,000
27	Bookstores and other Stores (80920).....	\$435,319		\$435,319
28	Residential Services (80930).....	\$52,262,934		\$53,642,727
29	Parking and Transportation Systems and Services			
30	(80940) .....	\$15,857,088		\$16,127,088
31	Telecommunications Systems and Services (80950).....	\$3,658,252		\$3,658,252
32	Student Health Services (80960).....	\$3,643,467		\$3,643,467
33	Student Unions and Recreational Facilities (80970).....	\$21,718,922		\$21,718,922
34	Recreational and Intramural Programs (80980).....	\$14,510,103		\$14,510,103
35	Other Enterprise Functions (80990).....	\$52,598,910		\$54,355,604
36	Intercollegiate Athletics (80995) .....	\$12,112,387		\$12,112,387
37	Fund Sources: Higher Education Operating.....	\$140,505,182		\$144,196,669
38	Debt Service.....	\$42,842,200		\$42,842,200
39	Authority: Title 23, Chapter 9.1, Code of Virginia.			
40	Total for George Mason University.....		<b>\$801,539,013</b>	<b>\$818,740,276</b>
41	General Fund Positions.....	1,082.14		1,082.14
42	Nongeneral Fund Positions.....	2,679.57		2,689.57
43	Position Level .....	3,761.71		3,771.71
44	Fund Sources: General.....	\$129,555,102		\$129,564,878
45	Higher Education Operating.....	\$629,141,711		\$646,333,198
46	Debt Service.....	\$42,842,200		\$42,842,200

ITEM 168.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>§ 1-51. JAMES MADISON UNIVERSITY (216)</b>				
<b>2</b>	168. Educational and General Programs (10000).....			\$234,698,652	\$234,704,538
<b>3</b>	Higher Education Instruction (100101).....	\$126,386,307	\$126,386,307		
<b>4</b>	Higher Education Research (100102).....	\$686,865	\$686,865		
<b>5</b>	Higher Education Public Services (100103).....	\$782,685	\$782,685		
<b>6</b>	Higher Education Academic Support (100104).....	\$30,173,804	\$30,173,804		
<b>7</b>	Higher Education Student Services (100105).....	\$13,182,221	\$13,182,221		
<b>8</b>	Higher Education Institutional Support (100106).....	\$34,164,579	\$34,170,465		
<b>9</b>	Operation and Maintenance of Plant (100107).....	\$29,322,191	\$29,322,191		
<b>10</b>	Fund Sources: General.....	\$66,573,842	\$66,579,728		
<b>11</b>	Higher Education Operating.....	\$166,263,724	\$166,263,724		
<b>12</b>	Debt Service.....	\$1,861,086	\$1,861,086		
<b>13</b>	Authority: Title 23, Chapter 12.1, Code of Virginia.				
<b>14</b>	A. This Item includes general and nongeneral fund appropriations to support institutional				
<b>15</b>	initiatives that help meet statewide goals described in the Restructured Higher Education				
<b>16</b>	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
<b>17</b>	Assembly).				
<b>18</b>	B. The university is authorized to continue offering its existing doctoral degree in psychology				
<b>19</b>	and a limited number of other doctoral programs in specialized areas with approval from the				
<b>20</b>	State Council of Higher Education for Virginia. These doctoral programs are niche programs,				
<b>21</b>	consistent with the comprehensive mission of the university, and are targeted to meet critical				
<b>22</b>	needs in the Commonwealth.				
<b>23</b>	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
<b>24</b>	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
<b>25</b>	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
<b>26</b>	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
<b>27</b>	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
<b>28</b>	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
<b>29</b>	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
<b>30</b>	the extent possible.				
<b>31</b>	D. Out of this appropriation, \$3,877,724 the first year and \$3,877,724 the second year from the				
<b>32</b>	general fund is to support the institution's approved six year plan, consistent with the				
<b>33</b>	objectives of the Higher Education Opportunity Act of 2011.				
<b>34</b>	E. Out of this appropriation, \$427,000 the first year and \$427,000 the second year from the				
<b>35</b>	general fund is provided for the growth of the Bachelor of Science in Nursing and the Doctor				
<b>36</b>	of Nursing Practice programs.				
<b>37</b>	F. James Madison University shall reallocate the equivalent of three percent the first year and				
<b>38</b>	the equivalent of five percent the second year of its FY 2012 educational and general fund				
<b>39</b>	appropriation, to programs and strategies that serve to advance the objectives of the Higher				
<b>40</b>	Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated				
<b>41</b>	at \$2,099,336 the first year and \$3,499,652 the second year, shall remain unallotted until James				
<b>42</b>	Madison University submits a plan for the use of the funding and receives approval from the				
<b>43</b>	Secretary of Education. Specific programs and strategies for this reallocation shall be identified				
<b>44</b>	and progress toward achievement of these objectives shall be documented within the				
<b>45</b>	institution's six-year plan submission prior to the release of these funds.				
<b>46</b>	169. Higher Education Student Financial Assistance (10800)..			\$10,882,798	\$10,882,798
<b>47</b>	Scholarships (10810).....	\$10,492,576	\$10,492,576		
<b>48</b>	Fellowships (10820).....	\$390,222	\$390,222		
<b>49</b>	Fund Sources: General.....	\$7,341,338	\$7,341,338		
<b>50</b>	Higher Education Operating.....	\$3,541,460	\$3,541,460		
<b>51</b>	Authority: Title 23, Chapter 12.1, Code of Virginia.				



ITEM 172.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
2	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
3	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
4	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
5	goals set forth in Section 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit				
6	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
7	students to the extent possible.				
8	C. Out of this appropriation, \$1,023,394 the first year and \$1,023,394 the second year from the				
9	general fund is to support the institution's approved six-year plan, consistent with the				
10	objectives of the Higher Opportunity Act of 2011.				
11	D. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
12	general fund is to develop a center of logistics research at Fort Lee in cooperation with				
13	Virginia State University and the University of Virginia.				
14	E. Longwood University shall reallocate the equivalent of three percent the first year and the				
15	equivalent of five percent the second year of its FY 2012 educational and general fund				
16	appropriation, to programs and strategies that serve to advance the objectives of the Higher				
17	Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated				
18	at \$467,679 the first year and \$779,634 the second year, shall remain unallotted until				
19	Longwood University submits a plan for the use of the funding and receives approval from the				
20	Secretary of Education. Specific programs and strategies for this reallocation shall be identified				
21	and progress toward achievement of these objectives shall be documented within the				
22	institution's six-year plan submission prior to the release of these funds.				
23	173. Higher Education Student Financial Assistance (10800)..			\$3,915,158	\$3,915,158
24	Scholarships (10810).....	\$3,915,158	\$3,915,158		
25	Fund Sources: General.....	\$3,915,158	\$3,915,158		
26	Authority: Title 23, Chapter 15, Code of Virginia.				
27	174. Financial Assistance for Educational and General				
28	Services (11000)				
29	a sum sufficient, estimated at.....			\$3,178,393	\$3,178,393
30	Sponsored Programs (11004).....	\$3,178,393	\$3,178,393		
31	Fund Sources: Higher Education Operating.....	\$3,178,393	\$3,178,393		
32	Authority: Title 23, Chapter 15, Code of Virginia.				
33	Out of this appropriation, \$130,340 the first year and \$130,340 the second year from the				
34	general fund is provided for additional undergraduate financial aid assistance consistent with				
35	the objectives of the Higher Education Opportunity Act of 2011.				
36	175. Higher Education Auxiliary Enterprises (80900)				
37	a sum sufficient, estimated at.....			\$43,033,795	\$43,033,795
38	Food Services (80910).....	\$8,057,874	\$8,057,874		
39	Bookstores and other Stores (80920).....	\$45,000	\$45,000		
40	Residential Services (80930).....	\$16,021,011	\$16,021,011		
41	Parking and Transportation Systems and Services				
42	(80940).....	\$905,009	\$905,009		
43	Telecommunications Systems and Services (80950).....	\$1,233,600	\$1,233,600		
44	Student Health Services (80960).....	\$668,487	\$668,487		
45	Student Unions and Recreational Facilities (80970).....	\$605,619	\$605,619		
46	Recreational and Intramural Programs (80980).....	\$2,029,974	\$2,029,974		
47	Other Enterprise Functions (80990).....	\$5,554,697	\$5,554,697		
48	Intercollegiate Athletics (80995).....	\$7,912,524	\$7,912,524		
49	Fund Sources: Higher Education Operating.....	\$35,446,484	\$35,446,484		
50	Debt Service.....	\$7,587,311	\$7,587,311		
51	Authority: Title 23, Chapter 15, Code of Virginia.				

ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Longwood University.....			\$101,856,638	\$101,858,533
2	General Fund Positions.....	282.89	283.89		
3	Nongeneral Fund Positions.....	445.67	445.67		
4	Position Level .....	728.56	729.56		
5	Fund Sources: General.....	\$27,107,969	\$27,109,864		
6	Higher Education Operating.....	\$67,161,358	\$67,161,358		
7	Debt Service.....	\$7,587,311	\$7,587,311		
8	<b>§ 1-53. NORFOLK STATE UNIVERSITY (213)</b>				
9	176. Educational and General Programs (10000).....			\$72,994,462	\$72,996,938
10	Higher Education Instruction (100101).....	\$31,198,977	\$31,201,453		
11	Higher Education Research (100102) .....	\$196,504	\$196,504		
12	Higher Education Public Services (100103).....	\$1,276,196	\$1,276,196		
13	Higher Education Academic Support (100104).....	\$9,148,690	\$9,148,690		
14	Higher Education Student Services (100105).....	\$4,912,679	\$4,912,679		
15	Higher Education Institutional Support (100106).....	\$14,531,643	\$14,531,643		
16	Operation and Maintenance of Plant (100107).....	\$11,729,773	\$11,729,773		
17	Fund Sources: General.....	\$39,209,507	\$39,211,983		
18	Higher Education Operating.....	\$33,784,955	\$33,784,955		
19	Authority: Title 23, Chapter 13.1, Code of Virginia.				
20	A. This Item includes general and nongeneral fund appropriations to support institutional				
21	initiatives that help meet statewide goals described in the Restructured Higher Education				
22	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
23	Assembly).				
24	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from				
25	the general fund is designated for the recently initiated Bachelor of Science academic programs				
26	in Electronics Engineering and Optical Engineering and Master of Science academic programs				
27	in Electronics Engineering, Optical Engineering, Computer Science, and Criminal Justice.				
28	2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486				
29	the first year and \$273,486 the second year from the general fund for lease payments through				
30	the Master Equipment Leasing Program for educational and general equipment.				
31	3. Out of the amounts for Educational and General Programs, \$37,500 the first year and				
32	\$37,500 the second year from the general fund is provided to serve in lieu of endowment				
33	income for the Eminent Scholars Program.				
34	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the				
35	first year and \$70,000 the second year from the general fund is designated for the Dozoretz				
36	National Institute for Minorities in Applied Sciences. No allotment of these funds shall be				
37	made until Norfolk State University has certified to the Secretary of Education that funds, in				
38	cash, are available to match all or any part of the amount herein made available from the				
39	general fund.				
40	2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close of				
41	business on June 30, 2012 and June 30, 2013 shall not revert to the surplus of the general				
42	fund, but shall be carried forward on the books of the State Comptroller and reappropriated in				
43	the succeeding year.				
44	D. Out of this appropriation, \$94,222 the first year and \$94,222 the second year from the				
45	general fund is designated to assist the university in improving graduation and retention rates.				
46	E. Out of this appropriation, \$78,200 the first year and \$78,200 the second year from the				
47	general fund is designated to maintain an enrollment management plan.				
48	F. Out of this appropriation, \$11,756 the first year and \$11,756 the second year from the				
49	general fund is designated for the costs to lease and equip space for activities related to				

ITEM 176.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	technology transfer, research, and graduate work.				
2	G. As Virginia's public colleges and universities approach full funding of the base adequacy				
3	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
4	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
5	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
6	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
7	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
8	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
9	the extent possible.				
10	H. Out of this appropriation, \$987,689 the first year and \$987,689 the second year from the				
11	general fund is to support the institution's approved six-year plan, consistent with the				
12	objectives of the Higher Education Opportunity Act of 2011.				
13	I. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
14	general fund is designated to establish a comprehensive student success center, which will				
15	provide centralized academic advising and support services resulting in focused matriculation				
16	and reasonable graduation time.				
17	J. Norfolk State University shall reallocate the equivalent of three percent the first year and the				
18	equivalent of five percent the second year of its FY 2012 educational and general fund				
19	appropriation, to programs and strategies that serve to advance the objectives of the Higher				
20	Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated				
21	at \$585,459 the first year and \$975,976 the second year, shall remain unallotted until Norfolk				
22	State University submits a plan for the use of the funding and receives approval from the				
23	Secretary of Education. Specific programs and strategies for this reallocation shall be identified				
24	and progress toward achievement of these objectives shall be documented within the				
25	institution's six-year plan submission prior to the release of these funds.				
26	177.	Higher Education Student Financial Assistance (10800)..		\$12,758,430	\$12,758,430
27		Scholarships (10810).....	\$12,758,430	\$12,758,430	
28		Fund Sources: General.....	\$7,858,430	\$7,858,430	
29		Higher Education Operating.....	\$4,900,000	\$4,900,000	
30		Authority: Title 23, Chapter 13.1, Code of Virginia.			
31		A. Out of this appropriation, \$296,310 the first year and \$296,310 the second year from the			
32		general fund is provided for undergraduate financial assistance consistent with the objectives of			
33		the Higher Education Opportunity Act of 2011.			
34		B. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the			
35		general fund is designated to increase financial assistance for undergraduate students in their			
36		junior and senior years at Norfolk State University. Funding will be allocated to those students			
37		who have achieved 60 or more credit hours progressing towards graduation according to their			
38		curriculum, in good academic standing, and demonstrating financial need.			
39	178.	Financial Assistance for Educational and General			
40		Services (11000)			
41		a sum sufficient, estimated at.....		\$24,686,497	\$24,686,497
42		Sponsored Programs (11004) .....	\$24,686,497	\$24,686,497	
43		Fund Sources: Higher Education Operating.....	\$24,686,497	\$24,686,497	
44		Authority: Title 23, Chapter 13.1, Code of Virginia.			
45	179.	Higher Education Auxiliary Enterprises (80900)			
46		a sum sufficient, estimated at.....		\$36,605,988	\$36,605,988
47		Food Services (80910).....	\$1,368,865	\$1,368,865	
48		Bookstores and other Stores (80920).....	\$393,740	\$393,740	
49		Residential Services (80930).....	\$13,069,908	\$13,069,908	
50		Parking and Transportation Systems and Services			
51		(80940) .....	\$458,180	\$458,180	

ITEM 179.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Student Unions and Recreational Facilities (80970).....	\$6,186,031	\$6,186,031			
2	Other Enterprise Functions (80990).....	\$6,477,214	\$6,477,214			
3	Intercollegiate Athletics (80995).....	\$8,652,050	\$8,652,050			
4	Fund Sources: Higher Education Operating.....	\$32,571,806	\$32,571,806			
5	Debt Service.....	\$4,034,182	\$4,034,182			
6	Authority: Title 23, Chapter 13.1, Code of Virginia.					
7	Total for Norfolk State University.....			\$147,045,377	\$147,047,853	
8	General Fund Positions.....	493.70	493.70			
9	Nongeneral Fund Positions.....	501.42	501.42			
10	Position Level.....	995.12	995.12			
11	Fund Sources: General.....	\$47,067,937	\$47,070,413			
12	Higher Education Operating.....	\$95,943,258	\$95,943,258			
13	Debt Service.....	\$4,034,182	\$4,034,182			
14	<b>§ 1-54. OLD DOMINION UNIVERSITY (221)</b>					
15	180. Educational and General Programs (10000).....			\$221,457,708	\$221,463,403	
16	Higher Education Instruction (100101).....	\$122,830,310	\$122,836,005			
17	Higher Education Research (100102).....	\$4,736,100	\$4,736,100			
18	Higher Education Public Services (100103).....	\$254,489	\$254,489			
19	Higher Education Academic Support (100104).....	\$39,857,299	\$39,857,299			
20	Higher Education Student Services (100105).....	\$10,533,570	\$10,533,570			
21	Higher Education Institutional Support (100106).....	\$24,572,820	\$24,572,820			
22	Operation and Maintenance of Plant (100107).....	\$18,673,120	\$18,673,120			
23	Fund Sources: General.....	\$98,250,499	\$98,256,194			
24	Higher Education Operating.....	\$123,207,209	\$123,207,209			
25	Authority: Title 23, Chapter 5.2, Code of Virginia.					
26	A.1. This Item includes general and nongeneral fund appropriations to support institutional					
27	initiatives that help meet statewide goals described in the Restructured Higher Education					
28	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
29	Assembly).					
30	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity					
31	through expansion of distance learning, TELETECHNET and summer school.					
32	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the					
33	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds					
34	are designated for the educational telecommunications project to provide graduate engineering					
35	education. The participating institutions and centers shall jointly submit an annual report and					
36	operating plan to the State Council of Higher Education for Virginia in support of these funded					
37	activities.					
38	C.1. Out of this appropriation, \$4,017,308 and 23.88 positions the first year and \$4,017,308					
39	and 23.88 positions the second year from the general fund and \$1,440,000 and 12.62 positions					
40	the first year and \$1,440,000 and 12.62 positions the second year from nongeneral funds are					
41	designated to operate distance learning sites across the Commonwealth.					
42	2. Out of this appropriation, \$60,527 the first year and \$60,527 the second year from the					
43	general fund is designated for the expansion of distance learning to the Lord Fairfax					
44	Community College's Luray-Page Center to establish a bachelor's degree program.					
45	D. Notwithstanding § 55-297, Code of Virginia, Old Dominion University is hereby designated					
46	as the administrative agency for the Virginia Coordinate System.					
47	E. Notwithstanding § 23-7.4:2, Code of Virginia, the governing board of Old Dominion					
48	University may charge reduced tuition to any person enrolled in one of Old Dominion					

ITEM 180.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
2	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
3	institutions of higher learning in any state, or the District of Columbia, which is contiguous to				
4	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.				
5	F. As Virginia's public colleges and universities approach full funding of the base adequacy				
6	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
7	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
8	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
9	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
10	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
11	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
12	the extent possible.				
13	G. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
14	general fund is provided for a Center for Teacher Quality and Educational Leadership at				
15	Old Dominion University. The center will serve as a professional development facility that				
16	focuses on improving teacher quality and educational leadership through intensive,				
17	research-based, professional development for teachers and administrators in school divisions				
18	that have not met all of the standards for Virginia Standards of Learning accreditation and the				
19	requirements of the No Child Left Behind Act.				
20	H. Old Dominion University shall collaborate with the Virginia Maritime Foundation in support				
21	of its maritime and sailing programs in the College of Arts and Letters, the College of Science				
22	and the Athletics Department. To that end, the General Assembly authorizes Old Dominion				
23	University to accept and utilize assets of the Virginia Maritime Foundation.				
24	I. Out of this appropriation, \$6,993,963 the first year and \$6,993,963 the second year from the				
25	general fund is to support the institution's approved six-year plan, consistent with the				
26	objectives of the Higher Education Opportunity Act of 2011.				
27	J. Out of this appropriation, \$450,000 the first year and \$450,000 the second year from the				
28	general fund is designated for the expansion of the Project Lead the Way program in Virginia,				
29	which is the leading provider of rigorous and innovative science, technology, engineering, and				
30	mathematics (STEM) education curricular programs used in middle and high schools across the				
31	country.				
32	K. Old Dominion University shall reallocate the equivalent of three percent the first year and				
33	the equivalent of five percent the second year of its FY 2012 educational and general fund				
34	appropriation to programs and strategies that serve to advance the objectives of the Higher				
35	Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated				
36	at \$2,006,451 the first year and \$3,344,810 the second year, shall remain unallotted until Old				
37	Dominion University submits a plan for the use of the funding and receives approval from the				
38	Secretary of Education. Specific programs and strategies for this reallocation shall be identified				
39	and progress toward achievement of these objectives shall be documented within the				
40	institution's six-year plan submission prior to the release of these funds.				
41	181.	Higher Education Student Financial Assistance (10800)..		\$17,623,542	\$17,623,542
42		Scholarships (10810).....	\$15,602,014	\$15,602,014	
43		Fellowships (10820).....	\$2,021,528	\$2,021,528	
44		Fund Sources: General.....	\$17,623,542	\$17,623,542	
45		Authority: Title 23, Chapter 5.2, Code of Virginia.			
46		Out of this appropriation, \$598,414 the first year and \$598,414 the second year from the			
47		general fund is provided for undergraduate financial assistance consistent with the objectives of			
48		the Higher Education Opportunity Act of 2011.			
49	182.	Financial Assistance for Educational and General		\$16,535,001	\$16,535,001
50		Services (11000).....			
51		Eminent Scholars (11001) .....	\$421,387	\$421,387	
52		Sponsored Programs (11004) .....	\$16,113,614	\$16,113,614	



ITEM 182.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$3,117,838	\$3,117,838		
2	Higher Education Operating.....	\$13,417,163	\$13,417,163		
3	Authority: Title 23, Chapter 5.2, Code of Virginia.				
4	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and				
5	14 positions the second year from the general fund and \$4,500,000 the first year and				
6	\$4,500,000 the second year from nongeneral funds are designated to build research capacity in				
7	modeling and simulation, which shall include efforts to improve traffic management through				
8	modeling.				
9	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
10	general fund is designated to support science, technology, engineering and mathematics				
11	(STEM), and health-related programs. Old Dominion University shall use these funds to				
12	promote the use of modeling and simulation in the medical industry.				
13	B. Out of this appropriation, \$768,000 the first year and \$768,000 the second year from the				
14	general fund is designated to expand research efforts at the Center for Bioelectrics, which uses				
15	electrical stimuli in the biomedical area to eliminate cancer cells and tumors without damaging				
16	healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA vaccines.				
17	Non-biomedical areas of research include reducing pollutants in exhaust and establishing				
18	effective ground penetrating radar.				
19	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
20	sufficient appropriation, which is an estimate of funding required by the university to cover				
21	sponsored program operations.				
22	183. Higher Education Auxiliary Enterprises (80900)				
23	a sum sufficient, estimated at.....			\$90,260,224	\$90,260,224
24	Food Services (80910).....	\$1,948,812	\$1,948,812		
25	Bookstores and other Stores (80920).....	\$915,764	\$915,764		
26	Residential Services (80930).....	\$27,719,982	\$27,715,928		
27	Parking and Transportation Systems and Services				
28	(80940).....	\$7,445,894	\$7,445,894		
29	Student Health Services (80960).....	\$2,118,990	\$2,118,990		
30	Student Unions and Recreational Facilities (80970).....	\$6,629,058	\$6,629,058		
31	Recreational and Intramural Programs (80980).....	\$1,703,576	\$1,703,576		
32	Other Enterprise Functions (80990).....	\$15,567,486	\$15,567,486		
33	Intercollegiate Athletics (80995).....	\$26,210,662	\$26,214,716		
34	Fund Sources: Higher Education Operating.....	\$67,642,743	\$67,642,743		
35	Debt Service.....	\$22,617,481	\$22,617,481		
36	Authority: Title 23, Chapter 5.2, Code of Virginia.				
37	Old Dominion University is authorized to establish a self-supporting "instructional enterprise"				
38	fund to account for the revenues and expenditures of TELETECHNET classes offered at				
39	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of				
40	an "enterprise fund," student tuition and fee revenues for TELETECHNET students at locations				
41	outside Virginia shall exceed all direct and indirect costs of providing instruction to those				
42	students. Tuition and fee rates to meet this requirement shall be established by the University's				
43	Board of Visitors. Revenue and expenditures of the fund shall be accounted for in such a				
44	manner as to be auditable by the State Council of Higher Education for Virginia. Revenues in				
45	excess of expenditures shall be retained in the fund to support the entire TELETECHNET				
46	program. Full-time equivalent students generated through these programs shall be accounted for				
47	separately. Additionally, revenues which remain unexpended on the last day of the previous				
48	biennium and the last day of the first year of the current biennium shall be reappropriated and				
49	allotted for expenditure in the respective succeeding fiscal year.				
50	Total for Old Dominion University .....			\$345,876,475	\$345,882,170
51	General Fund Positions.....	981.21	981.21		
52	Nongeneral Fund Positions.....	1,324.98	1,324.98		
53	Position Level .....	2,306.19	2,306.19		

ITEM 183.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$118,991,879	\$118,997,574		
2	Higher Education Operating.....	\$204,267,115	\$204,267,115		
3	Debt Service.....	\$22,617,481	\$22,617,481		
4	<b>§ 1-55. RADFORD UNIVERSITY (217)</b>				
5	184. Educational and General Programs (10000).....			\$101,046,153	\$101,050,338
6	Higher Education Instruction (100101).....	\$61,541,314	\$61,541,314		
7	Higher Education Public Services (100103).....	\$599,951	\$599,951		
8	Higher Education Academic Support (100104).....	\$9,010,024	\$9,010,024		
9	Higher Education Student Services (100105).....	\$4,959,597	\$4,959,597		
10	Higher Education Institutional Support (100106).....	\$16,143,275	\$16,143,275		
11	Operation and Maintenance of Plant (100107).....	\$8,791,992	\$8,796,177		
12	Fund Sources: General.....	\$42,265,231	\$42,269,416		
13	Higher Education Operating.....	\$58,780,922	\$58,780,922		
14	Authority: Title 23, Chapter 11.1, Code of Virginia.				
15	A. This Item includes general and nongeneral fund appropriations to support institutional				
16	initiatives that help meet statewide goals described in the Restructured Higher Education				
17	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
18	Assembly).				
19	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
20	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
21	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
22	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
23	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
24	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
25	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
26	the extent possible.				
27	C. Out of this appropriation, \$2,116,959 the first year and \$2,116,959 the second year from the				
28	general fund is to support the institution's approved six year plan, consistent with the				
29	objectives of the Higher Education Opportunity Act of 2011.				
30	D. Out of this appropriation, \$476,000 the first year and \$476,000 the second year from the				
31	general fund is provided for measures to increase retention and degree completion.				
32	E. Radford University shall reallocate the equivalent of three percent the first year and the				
33	equivalent of five percent the second year of its FY 2012 educational and general fund				
34	appropriation, to programs and strategies that serve to advance the objectives of the Higher				
35	Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated				
36	at \$903,938 the first year and \$1,506,890 the second year, shall remain unallotted until Radford				
37	University submits a plan for the use of the funding and receives approval from the Secretary				
38	of Education. Specific programs and strategies for this reallocation shall be identified and				
39	progress toward achievement of these objectives shall be documented within the institution's				
40	six-year plan submission prior to the release of these funds.				
41	185. Higher Education Student Financial Assistance (10800) ..			\$9,438,814	\$9,438,814
42	Scholarships (10810).....	\$8,868,414	\$8,868,414		
43	Fellowships (10820).....	\$570,400	\$570,400		
44	Fund Sources: General.....	\$7,531,343	\$7,531,343		
45	Higher Education Operating.....	\$1,907,471	\$1,907,471		
46	Authority: Title 23, Chapter 11.1, Code of Virginia.				
47	Out of this appropriation, \$172,560 the first year and \$172,560 the second year from the				
48	general fund is provided for additional undergraduate financial assistance consistent with the				
49	objectives of the Higher Education Opportunity Act of 2011.				

ITEM 185.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 186.	Financial Assistance for Educational and General			
2	Services (11000)			
3	a sum sufficient, estimated at .....		\$7,643,901	\$7,643,901
4	Eminent Scholars (11001) .....	\$47,374	\$47,374	
5	Sponsored Programs (11004) .....	\$7,596,527	\$7,596,527	
6	Fund Sources: Higher Education Operating.....	\$7,643,901	\$7,643,901	
7	Authority: Title 23, Chapter 11.1, Code of Virginia.			
8 187.	Higher Education Auxiliary Enterprises (80900)			
9	a sum sufficient, estimated at .....		\$50,958,716	\$53,458,716
10	Food Services (80910).....	\$14,971,648	\$15,118,548	
11	Bookstores and other Stores (80920).....	\$472,483	\$477,118	
12	Residential Services (80930) .....	\$10,176,901	\$11,076,755	
13	Parking and Transportation Systems and Services			
14	(80940) .....	\$1,262,091	\$1,274,475	
15	Telecommunications Systems and Services (80950).....	\$505,745	\$510,706	
16	Student Health Services (80960).....	\$2,504,670	\$2,529,245	
17	Student Unions and Recreational Facilities (80970) .....	\$4,634,416	\$5,879,888	
18	Recreational and Intramural Programs (80980).....	\$1,295,820	\$1,308,535	
19	Other Enterprise Functions (80990).....	\$4,059,292	\$4,099,125	
20	Intercollegiate Athletics (80995) .....	\$11,075,650	\$11,184,321	
21	Fund Sources: Higher Education Operating.....	\$48,858,716	\$50,558,716	
22	Debt Service.....	\$2,100,000	\$2,900,000	
23	Authority: Title 23, Chapter 11.1, Code of Virginia.			
24	Total for Radford University .....		\$169,087,584	\$171,591,769
25	General Fund Positions.....	633.91	633.91	
26	Nongeneral Fund Positions.....	756.13	756.13	
27	Position Level .....	1,390.04	1,390.04	
28	Fund Sources: General.....	\$49,796,574	\$49,800,759	
29	Higher Education Operating.....	\$117,191,010	\$118,891,010	
30	Debt Service.....	\$2,100,000	\$2,900,000	
31	<b>§ 1-56. UNIVERSITY OF MARY WASHINGTON (215)</b>			
32 188.	Educational and General Programs (10000).....		\$59,830,688	\$59,832,624
33	Higher Education Instruction (100101).....	\$32,286,067	\$32,286,067	
34	Higher Education Research (100102) .....	\$418,561	\$418,561	
35	Higher Education Public Services (100103).....	\$268,236	\$268,236	
36	Higher Education Academic Support (100104).....	\$7,167,583	\$7,167,583	
37	Higher Education Student Services (100105).....	\$4,454,763	\$4,454,763	
38	Higher Education Institutional Support (100106).....	\$8,481,619	\$8,483,555	
39	Operation and Maintenance of Plant (100107).....	\$6,753,859	\$6,753,859	
40	Fund Sources: General.....	\$19,329,400	\$19,331,336	
41	Higher Education Operating.....	\$40,501,288	\$40,501,288	
42	Authority: Title 23, Chapter 9.2, Code of Virginia.			
43	A. This Item includes general and nongeneral fund appropriations to support institutional			
44	initiatives that help meet statewide goals described in the Restructured Higher Education			
45	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
46	Assembly).			
47	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the			
48	second year from the general fund and \$36,130 the first year and \$36,130 the second year from			
49	nongeneral funds are designated for the educational telecommunications project to provide			
50	graduate engineering education. The participating institutions and centers shall jointly submit			

ITEM 188.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	an annual report and operating plan to the State Council of Higher Education for Virginia in				
2	support of these funded activities.				
3	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
4	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
5	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
6	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
7	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
8	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
9	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
10	the extent possible.				
11	D. Out of this appropriation, \$955,180 the first year and \$955,180 the second year from the				
12	general fund is to support the institution's approved six year plan, consistent with the				
13	objectives of the Higher Education Opportunity Act of 2011.				
14	E. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
15	general fund is provided for key academic Science, Technology, Engineering, and Math				
16	(STEM) program needs.				
17	F. The University of Mary Washington shall reallocate the equivalent of three percent the first				
18	year and the equivalent of five percent the second year of its FY 2012 educational and general				
19	fund appropriation, to programs and strategies that serve to advance the objectives of the				
20	Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose,				
21	estimated at \$541,780 the first year and \$903,163 the second year, shall remain unallotted until				
22	the University of Mary Washington submits a plan for the use of the funding and receives				
23	approval from the Secretary of Education. Specific programs and strategies for this reallocation				
24	shall be identified and progress toward achievement of these objectives shall be documented				
25	within the institution's six-year plan submission prior to the release of these funds.				
26	189.	Higher Education Student Financial Assistance (10800)..		\$2,447,573	\$2,447,573
27		Scholarships (10810).....	\$2,447,573	\$2,447,573	
28		Fund Sources: General.....	\$1,697,573	\$1,697,573	
29		Higher Education Operating.....	\$750,000	\$750,000	
30		Authority: Title 23, Chapter 9.2, Code of Virginia.			
31		Out of this appropriation, \$81,340 the first year and \$81,340 the second year from the general			
32		fund is provided for additional undergraduate financial assistance consistent with the objectives			
33		of the Higher Education Opportunity Act of 2011.			
34	190.	Financial Assistance for Educational and General			
35		Services (11000)			
36		a sum sufficient, estimated at .....		\$809,533	\$809,533
37		Eminent Scholars (11001) .....	\$57,396	\$57,396	
38		Sponsored Programs (11004) .....	\$752,137	\$752,137	
39		Fund Sources: Higher Education Operating.....	\$809,533	\$809,533	
40		Authority: Title 23, Chapter 9.2, Code of Virginia.			
41	191.	Museum and Cultural Services (14500) .....		\$777,560	\$777,560
42		Collections Management and Curatorial Services			
43		(14501) .....	\$777,560	\$777,560	
44		Fund Sources: General .....	\$459,539	\$459,539	
45		Special.....	\$318,021	\$318,021	
46		Authority: Chapter 51, Acts of Assembly of 1960; § 23-91.35, Code of Virginia.			
47		The amounts provided in this appropriation are for the support of Belmont, the estate and			
48		memorial gallery of American artist Gari Melchers.			

ITEM 191.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 192.	Administrative and Support Services (19900).....		\$1,250,000	\$1,250,000
2	Operation of Higher Education Centers (19931).....	\$1,250,000	\$1,250,000	
3	Fund Sources: General.....	\$1,250,000	\$1,250,000	
4 193.	Historic and Commemorative Attraction Management			
5	(50200) .....		\$259,380	\$259,380
6	Historic Landmarks and Facilities Management (50203) .	\$259,380	\$259,380	
7	Fund Sources: General.....	\$205,430	\$205,430	
8	Special.....	\$53,950	\$53,950	
9	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
10 194.	Higher Education Auxiliary Enterprises (80900)			
11	a sum sufficient, estimated at.....		\$39,183,141	\$39,883,141
12	Food Services (80910).....	\$7,371,229	\$7,371,229	
13	Bookstores and other Stores (80920).....	\$3,172,057	\$3,172,057	
14	Residential Services (80930).....	\$10,455,697	\$10,455,697	
15	Telecommunications Systems and Services (80950).....	\$884,725	\$884,725	
16	Student Health Services (80960).....	\$569,044	\$569,044	
17	Student Unions and Recreational Facilities (80970).....	\$1,575,031	\$1,575,031	
18	Recreational and Intramural Programs (80980).....	\$1,946,299	\$1,946,299	
19	Other Enterprise Functions (80990).....	\$11,619,909	\$12,319,909	
20	Intercollegiate Athletics (80995).....	\$1,589,150	\$1,589,150	
21	Fund Sources: Higher Education Operating.....	\$34,444,513	\$34,444,513	
22	Debt Service.....	\$4,738,628	\$5,438,628	
23	Authority: Title 23, Chapter 9.2, Code of Virginia.			
24	Total for University of Mary Washington.....		<b>\$104,557,875</b>	<b>\$105,259,811</b>
25	General Fund Positions.....	228.66	228.66	
26	Nongeneral Fund Positions.....	464.00	464.00	
27	Position Level .....	692.66	692.66	
28	Fund Sources: General.....	\$22,941,942	\$22,943,878	
29	Special.....	\$371,971	\$371,971	
30	Higher Education Operating.....	\$76,505,334	\$76,505,334	
31	Debt Service.....	\$4,738,628	\$5,438,628	
32	<b>§ 1-57. UNIVERSITY OF VIRGINIA (207)</b>			
33 195.	Educational and General Programs (10000).....		\$527,536,662	\$527,551,709
34	Higher Education Instruction (100101).....	\$265,613,662	\$265,628,709	
35	Higher Education Research (100102) .....	\$8,115,000	\$8,115,000	
36	Higher Education Public Services (100103).....	\$4,290,000	\$4,290,000	
37	Higher Education Academic Support (100104).....	\$89,141,000	\$89,141,000	
38	Higher Education Student Services (100105).....	\$25,382,000	\$25,382,000	
39	Higher Education Institutional Support (100106).....	\$37,927,000	\$37,927,000	
40	Operation and Maintenance of Plant (100107).....	\$97,068,000	\$97,068,000	
41	Fund Sources: General.....	\$116,028,172	\$116,043,219	
42	Higher Education Operating.....	\$409,742,490	\$409,742,490	
43	Debt Service.....	\$1,766,000	\$1,766,000	
44	Authority: Title 23, Chapter 9, Code of Virginia.			
45	A. This Item includes general and nongeneral fund appropriations to support institutional			
46	initiatives that help meet statewide goals described in the Restructured Higher Education			
47	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
48	Assembly).			

ITEM 195.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B.1. This appropriation includes an amount not to exceed \$1,349,795 the first year and			
2	\$1,349,795 the second year from the general fund for the operation of the Family Practice			
3	Residency Program and Family Practice medical student programs. This appropriation for			
4	Family Practice programs, whether ultimately implemented by contract, agreement or other			
5	means, is considered to be a grant.			
6	2. The university shall report by July 1 annually to the Department of Planning and Budget an			
7	operating plan for the Family Practice Residency Program.			
8	3. The University of Virginia, in cooperation with the Virginia Commonwealth University			
9	Health System Authority, shall establish elective Family Practice Medicine experiences in			
10	Southwest Virginia for both students and residents.			
11	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his			
12	executive authority in §4-1.02 of this act, the general fund appropriation for the Family Practice			
13	programs shall be exempt from any reductions, provided the general fund appropriation for the			
14	family practice program is excluded from the total general fund appropriation for the University			
15	of Virginia for purposes of determining the university's portion of the statewide general fund			
16	reduction requirement.			
17	C. Out of this appropriation, \$974,176 the first year and \$974,176 the second year from the			
18	general fund is designated for the Virginia Foundation for Humanities and Public Policy.			
19	Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in this			
20	Item begin to address the objective of appropriating one dollar per capita for the support of the			
21	Foundation.			
22	D. Out of this appropriation, an amount estimated at \$527,610 the first year and \$527,610 the			
23	second year from the general fund and at least \$468,850 the first year and at least \$468,850 the			
24	second year from nongeneral funds are designated for the educational telecommunications			
25	project to provide graduate engineering education. The participating institutions and centers			
26	shall jointly submit an annual report and operating plan to the State Council of Higher			
27	Education for Virginia in support of these funded activities.			
28	E. Out of this appropriation, \$192,954 the first year and \$192,954 the second year from the			
29	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from			
30	nongeneral funds are designated for the independent Virginia Institute of Government at the			
31	University of Virginia Center for Public Service.			
32	F. It is the intent of the General Assembly that the University of Virginia, in conjunction with			
33	the Eastern Virginia Medical School and Virginia Commonwealth University, maintain its			
34	efforts to educate and train sufficient generalist physicians to meet the needs of the			
35	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically			
36	underserved regions of the state. Further, it is the intent that the university support medical			
37	education and training in the principles of generalist medicine for all undergraduate medical			
38	students, regardless of their chosen specialty or field of study.			
39	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they			
40	respond to changes in the need for delivery and financing of medical education, both			
41	undergraduate and graduate.			
42	H. Out of this appropriation, at least \$156,397 the first year and \$156,397 the second year from			
43	the general fund is designated for support of diabetes education and public service at the			
44	Virginia Center for Diabetes Professional Education at the University of Virginia.			
45	I.1. Out of this appropriation, \$446,074 the first year and \$446,074 the second year from the			
46	general fund is designated for the Center for Politics at the University of Virginia to conduct			
47	and preserve oral histories with senior public officials, to conduct the Virginia Youth			
48	Leadership Initiative which educates students in Virginia's secondary schools in the democratic			
49	process, and to develop programs that foster increased public awareness of the electoral system.			
50	2. Out of this appropriation, \$88,480 the first year and \$88,480 the second year from the			
51	general fund is designated to the Center of Politics to provide civic education resources to all			
52	public elementary and secondary schools in the Commonwealth.			

ITEM 195.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	J. Out of this appropriation \$251,146 the first year and \$251,146 the second year from the				
2	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds are				
3	designated for support of the State Arboretum at Blandy Farm.				
4	K. As Virginia's public colleges and universities approach full funding of the base adequacy				
5	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
6	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
7	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
8	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
9	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
10	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
11	the extent possible.				
12	L. The appropriation for the fund source Higher Education Operating in this Item shall be				
13	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
14	collected for the educational and general program under the terms of the management				
15	agreement between the University of Virginia and the Commonwealth, as set forth in Chapters				
16	933 and 943, of the 2006 Acts of Assembly.				
17	M. Out of this appropriation, \$3,752,467 the first year and \$3,752,467 the second year from the				
18	general fund is to support the institution's approved six-year plan, consistent with the				
19	objectives of the Higher Education Opportunity Act of 2011.				
20	N. The University of Virginia shall reallocate the equivalent of three percent the first year and				
21	the equivalent of five percent the second year of its FY 2012 educational and general fund				
22	appropriation, to programs and strategies that serve to advance the objectives of the Higher				
23	Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated				
24	at \$4,792,615 the first year and \$7,989,424 the second year, shall remain unallotted until				
25	University of Virginia submits a plan for the use of the funding and receives approval from the				
26	Secretary of Education. Specific programs and strategies for this reallocation shall be identified				
27	and progress toward achievement of these objectives shall be documented within the				
28	institution's six-year plan submission prior to the release of these funds.				
29	196. Higher Education Student Financial Assistance (10800) ..			\$69,241,304	\$69,241,304
30	Scholarships (10810).....	\$29,236,271	\$29,236,271		
31	Fellowships (10820).....	\$40,005,033	\$40,005,033		
32	Fund Sources: General .....	\$9,841,304	\$9,841,304		
33	Higher Education Operating.....	\$59,400,000	\$59,400,000		
34	Authority: Title 23, Chapter 9, Code of Virginia.				
35	A. The appropriation for the fund source Higher Education Operating in this Item shall be				
36	considered a sum sufficient appropriation, which is an estimate of the revenue collected to meet				
37	student financial aid needs, under the terms of the management agreement between the				
38	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
39	Assembly.				
40	B. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
41	general fund, shall be provided to support public-private sector partnerships in order to				
42	maximize the number of newly licensed nurses and increase the supply of nursing faculty.				
43	C. Out of this appropriation, \$118,856 the first year and \$118,856 the second year from the				
44	general fund is provided for additional undergraduate financial assistance consistent with the				
45	objectives of the Higher Education Opportunity Act of 2011.				
46	197. Financial Assistance for Educational and General				
47	Services (11000).....			\$307,613,332	\$307,613,332
48	Sponsored Programs (11004) .....	\$307,613,332	\$307,613,332		
49	Fund Sources: General .....	\$3,982,332	\$3,982,332		
50	Higher Education Operating.....	\$282,953,000	\$282,953,000		
51	Debt Service.....	\$20,678,000	\$20,678,000		

ITEM 197.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: Title 23, Chapter 9, Code of Virginia.			
2	A. Out of this appropriation, \$1,601,121 the first year and \$1,601,121 the second year from the			
3	general fund and \$14,350,000 the first year and \$14,350,000 the second year from nongeneral			
4	funds are designated to build research capacity in the areas of bioengineering and biosciences.			
5	B. Out of this appropriation, \$881,720 the first year and \$881,720 the second year from the			
6	general fund is designated for the support of cancer research.			
7	C. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the			
8	general fund is designated for support of the Focused Ultrasound Surgery Foundation to			
9	support core programs and research activities.			
10	D. The Higher Education Operating fund source listed in this Item is considered to be a sum			
11	sufficient appropriation, which is an estimate of funding required by the university to cover			
12	sponsored program operations.			
13	198.	Higher Education Auxiliary Enterprises (80900)		
14		a sum sufficient, estimated at.....		\$177,103,000 \$177,103,000
15		Residential Services (80930).....	\$26,243,000 \$26,243,000	
16		Parking and Transportation Systems and Services		
17		(80940).....	\$12,444,000 \$12,444,000	
18		Telecommunications Systems and Services (80950).....	\$195,000 \$195,000	
19		Student Health Services (80960).....	\$8,770,000 \$8,770,000	
20		Recreational and Intramural Programs (80980).....	\$4,545,000 \$4,545,000	
21		Other Enterprise Functions (80990).....	\$96,906,000 \$96,906,000	
22		Intercollegiate Athletics (80995).....	\$28,000,000 \$28,000,000	
23		Fund Sources: Higher Education Operating.....	\$155,245,000 \$155,245,000	
24		Debt Service.....	\$21,858,000 \$21,858,000	
25	Authority: Title 23, Chapter 9, Code of Virginia.			
26	Total for University of Virginia.....			<b>\$1,081,494,298 \$1,081,509,345</b>
27		General Fund Positions.....	1,082.63 1,082.63	
28		Nongeneral Fund Positions.....	6,735.33 6,735.33	
29		Position Level.....	7,817.96 7,817.96	
30		Fund Sources: General.....	\$129,851,808 \$129,866,855	
31		Higher Education Operating.....	\$907,340,490 \$907,340,490	
32		Debt Service.....	\$44,302,000 \$44,302,000	
33	<b>University of Virginia Medical Center (209)</b>			
34	199.	State Health Services (43000).....		\$1,328,095,159 \$1,370,035,121
35		Inpatient Medical Services (43007).....	\$552,519,597 \$575,919,597	
36		Outpatient Medical Services (43011).....	\$336,594,395 \$339,134,357	
37		Administrative Services (43018).....	\$438,981,167 \$454,981,167	
38		Fund Sources: Higher Education Operating.....	\$1,310,448,694 \$1,352,388,656	
39		Debt Service.....	\$17,646,465 \$17,646,465	
40	Authority: §§ 23-62 through 23-85, Code of Virginia and Chapter 38, Acts of Assembly of			
41	1978.			
42	A. The appropriation to the University of Virginia Medical Center provides for the care,			
43	treatment, health related services and education activities associated with Virginia patients,			
44	including indigent and medically indigent patients. Inasmuch as the University of Virginia			
45	Medical Center is a state teaching hospital, this appropriation is to be used to jointly support			
46	the education of health students through patient care provided by this appropriation.			
47	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall			
48	approve a common criteria and methodology for determining free care attributable to the			



ITEM 199.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	appropriations in this Item. The Medical Center will report to the Department of Medical			
2	Assistance Services expenditures for indigent, medically indigent, and other patients. The			
3	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of			
4	these procedures. The Medical Center shall report by October 31 annually to the Department of			
5	Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on			
6	expenditures related to this Item. Reporting shall be by means of the indigent care cost report			
7	and shall follow criteria approved by the Director, Department of Medical Assistance Services.			
8	C. Funding for Family Practice is included in the University of Virginia's Educational and			
9	General appropriation. Support for other residencies is included in the hospital appropriation.			
10	D. It is the intent of the General Assembly that the University of Virginia Medical Center -			
11	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient			
12	generalist physicians in medically underserved regions of the state.			
13	E. The Higher Education Operating fund source listed in this Item is considered to be a sum			
14	sufficient appropriation, which is an estimate of funding required by the university to cover			
15	medical center operations.			
16	200.	The June 30, 2012 and June 30, 2013 unexpended balances to the University of Virginia		
17		Medical Center are hereby reappropriated; their use is subject to approval of allotments by the		
18		Department of Planning and Budget.		
19	201.	A full accrual system of accounting shall be effected by the institution, subject to the authority		
20		of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the proviso that		
21		appropriations for operating expenses may not be used for capital projects.		
22			<b>\$1,328,095,159</b>	<b>\$1,370,035,121</b>
23				
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26				
27		<b>University of Virginia's College at Wise (246)</b>		
28	202.			
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ITEM 202.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
2	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
3	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
4	the extent possible.				
5	D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from the				
6	general fund and \$138,577 the first year and \$138,577 the second year from nongeneral funds				
7	are designated to facilitate the technical training programs for the Northrop Grumman state				
8	backup data center.				
9	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
10	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
11	collected for the educational and general program under the terms of the management				
12	agreement between the University of Virginia and the Commonwealth, as set forth in Chapters				
13	933 and 943, of the 2006 Acts of Assembly.				
14	F. Out of this appropriation, \$636,843 the first year and \$636,843 the second year from the				
15	general fund is to support the institution's approved six-year plan, consistent with the				
16	objectives of the Higher Education Opportunity Act of 2011.				
17	G. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
18	general fund is designated to expand the Early Alert Retention program.				
19	H. The University of Virginia's College at Wise shall reallocate the equivalent of three percent				
20	the first year and the equivalent of five percent the second year of its FY 2012 educational and				
21	general fund appropriation, to programs and strategies that serve to advance the objectives of				
22	the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose,				
23	estimated at \$174,783 the first year and \$291,368 the second year, shall remain unallotted until				
24	the University of Virginia's College at Wise submits a plan for the use of the funding and				
25	receives approval from the Secretary of Education. Specific programs and strategies for this				
26	reallocation shall be identified and progress toward achievement of these objectives shall be				
27	documented within the institution's six-year plan submission prior to the release of these funds.				
28	203.	Higher Education Student Financial Assistance (10800)..		\$2,293,398	\$2,293,398
29		Scholarships (10810).....	\$2,293,398	\$2,293,398	
30		Fund Sources: General.....	\$2,243,398	\$2,243,398	
31		Higher Education Operating.....	\$50,000	\$50,000	
32		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.			
33		A. Out of this appropriation, \$56,910 the first year and \$56,910 the second year from the			
34		general fund is provided for additional undergraduate financial assistance consistent with the			
35		objectives of the Higher Education Opportunity Act of 2011.			
36		B. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the			
37		general fund is provided to support the Univeristy of Virginia's College at Wise Scholar's			
38		program.			
39	204.	Financial Assistance for Educational and General			
40		Services (11000)			
41		a sum sufficient, estimated at.....		\$2,087,321	\$2,087,321
42		Eminent Scholars (11001) .....	\$2,373	\$2,373	
43		Sponsored Programs (11004) .....	\$2,084,948	\$2,084,948	
44		Fund Sources: Higher Education Operating.....	\$2,087,321	\$2,087,321	
45		Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.			
46	205.	Higher Education Auxiliary Enterprises (80900)			
47		a sum sufficient, estimated at.....		\$15,028,772	\$15,028,772
48		Food Services (80910).....	\$283,376	\$283,376	
49		Bookstores and other Stores (80920).....	\$156,531	\$156,531	
50		Residential Services (80930).....	\$5,322,679	\$5,322,679	

ITEM 205.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Parking and Transportation Systems and Services					
2	(80940) .....	\$172,996	\$172,996			
3	Student Health Services (80960).....	\$144,880	\$144,880			
4	Student Unions and Recreational Facilities (80970).....	\$612,343	\$612,343			
5	Other Enterprise Functions (80990).....	\$6,731,418	\$6,731,418			
6	Intercollegiate Athletics (80995) .....	\$1,604,549	\$1,604,549			
7	Fund Sources: Higher Education Operating.....	\$12,038,772	\$12,038,772			
8	Debt Service.....	\$2,990,000	\$2,990,000			
9	Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.					
10	Total for University of Virginia's College at Wise .....			\$39,334,475	\$39,335,273	
11	General Fund Positions.....	165.26	165.26			
12	Nongeneral Fund Positions.....	151.28	151.28			
13	Position Level .....	316.54	316.54			
14	Fund Sources: General.....	\$14,552,690	\$14,553,488			
15	Higher Education Operating.....	\$21,791,785	\$21,791,785			
16	Debt Service.....	\$2,990,000	\$2,990,000			
17	Grand Total for University of Virginia.....			\$2,448,923,932	\$2,490,879,739	
18	General Fund Positions.....	1,247.89	1,247.89			
19	Nongeneral Fund Positions.....	12,490.83	12,648.83			
20	Position Level .....	13,738.72	13,896.72			
21	Fund Sources: General.....	\$144,404,498	\$144,420,343			
22	Higher Education Operating.....	\$2,239,580,969	\$2,281,520,931			
23	Debt Service.....	\$64,938,465	\$64,938,465			
24	<b>§ 1-58. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>					
25	206. Educational and General Programs (10000).....			\$463,294,357	\$463,309,750	
26	Higher Education Instruction (100101).....	\$255,478,543	\$255,493,936			
27	Higher Education Research (100102) .....	\$10,406,249	\$10,406,249			
28	Higher Education Public Services (100103).....	\$6,887,358	\$6,887,358			
29	Higher Education Academic Support (100104).....	\$81,874,176	\$81,874,176			
30	Higher Education Student Services (100105).....	\$20,179,817	\$20,179,817			
31	Higher Education Institutional Support (100106).....	\$47,959,730	\$47,959,730			
32	Operation and Maintenance of Plant (100107).....	\$40,508,484	\$40,508,484			
33	Fund Sources: General.....	\$151,615,783	\$151,631,176			
34	Higher Education Operating.....	\$311,678,574	\$311,678,574			
35	Authority: Title 23, Chapter 6.1, Code of Virginia.					
36	A. This Item includes general and nongeneral fund appropriations to support institutional					
37	initiatives that help meet statewide goals described in the Restructured Higher Education					
38	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
39	Assembly).					
40	B.1. Out of this appropriation, \$4,217,317 the first year and \$4,217,317 the second year from					
41	the general fund is provided for the operation of the Family Practice Residency Program and					
42	Family Practice medical student programs. This appropriation for Family Practice programs,					
43	whether ultimately implemented by contract, agreement or other means, is considered to be a					
44	grant.					
45	2. The university shall report by July 1 annually to the Department of Planning and Budget an					
46	operating plan for the Family Practice Residency Program.					
47	3. The university, in cooperation with the University of Virginia, shall establish elective Family					
48	Practice Medicine experiences in Southwest Virginia for both students and residents.					

ITEM 206.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his			
2	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family			
3	Practice programs shall be exempt from any reductions, provided the general fund appropriation			
4	for the family practice program is excluded from the total general fund appropriation for			
5	Virginia Commonwealth University for purposes of determining the University's portion of the			
6	statewide general fund reduction requirement.			
7	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the			
8	second year from the general fund and \$168,533 the first year and \$168,533 the second year			
9	from nongeneral funds are designated for the educational telecommunications project to provide			
10	graduate engineering education. The participating institutions and centers shall jointly submit			
11	an annual report and operating plan to the State Council of Higher Education for Virginia in			
12	support of these funded activities.			
13	D.1. Out of this appropriation, not less than \$261,685 the first year and not less than \$261,685			
14	the second year from the general fund is designated for the Virginia Center on Aging. This			
15	includes \$194,750 each year for the Alzheimer's and Related Diseases Research Award Fund.			
16	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the			
17	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds			
18	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric			
19	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.			
20	E. It is the intent of the General Assembly that Virginia Commonwealth University, in			
21	conjunction with the University of Virginia and Eastern Virginia Medical School, maintain its			
22	efforts to educate and train sufficient generalist physicians to meet the needs of the			
23	Commonwealth, recognizing the Commonwealth's need for generalist physicians in medically			
24	underserved regions of the state. Further, it is the intent that the university support medical			
25	education and training in the principles of generalist medicine for all undergraduate medical			
26	students, regardless of their chosen specialty or field of study.			
27	F. All costs for maintenance and operation of the physical plant of the School of Engineering,			
28	Phase I and future renovations, repairs, and improvements as they become necessary shall be			
29	financed from nongeneral funds.			
30	G. It is the intent of the General Assembly to assist the three Virginia medical schools as they			
31	respond to changes in the need for delivery and financing of medical education, both			
32	undergraduate and graduate.			
33	H. Out of this appropriation, \$243,675 the first year and \$243,675 the second year from the			
34	general fund is designated for support of the Council on Economic Education.			
35	I. Out of this appropriation, \$32,753 the first year and \$32,753 the second year from the			
36	general fund is designated for support of the Education Policy Institute.			
37	J.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
38	authorized to remit tuition and fees for merit scholarships for students of high academic			
39	achievement subject to the following limitations and restrictions:			
40	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			
41	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate			
42	studies in the institution from the preceding academic year. The total value of such merit			
43	scholarships annually awarded shall not exceed in any year the amount arrived at by			
44	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
45	the headcount enrollment of Virginia students in undergraduate studies in the institution for the			
46	fall semester from the preceding academic year.			
47	3. The number of such scholarships annually awarded to undergraduate non-Virginia students			
48	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in			
49	undergraduate studies in the institution from the preceding academic year. The total value of			
50	such merit scholarships annually awarded shall not exceed in any year the amount arrived at by			
51	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
52	the fall headcount enrollment of non-Virginia students in undergraduate studies in the			
53	institution during the preceding academic year.			

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	4. A scholarship awarded under this program shall entitle the holder to receive an annual				
2	remission of an amount not to exceed the cost of tuition and required fees to be paid by the				
3	student.				
4	K. Out of this appropriation, \$202,595 the first year and \$202,595 the second year from the				
5	general fund is provided for the Medical College of Virginia Palliative Care Partnership.				
6	L. As Virginia's public colleges and universities approach full funding of the base adequacy				
7	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
8	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
9	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
10	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
11	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
12	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
13	the extent possible.				
14	M. The appropriation for the fund source Higher Education Operating in this Item shall be				
15	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
16	collected for the educational and general program under the terms of the management				
17	agreement between Virginia Commonwealth University and the Commonwealth, as set forth in				
18	Chapters 594 and 616, of the 2008 Acts of Assembly.				
19	N. Out of this appropriation, \$8,231,769 the first year and \$8,231,769 the second year from the				
20	general fund is to support the institution's approved six-year plan, consistent with the				
21	objectives of the Higher Education Opportunity Act of 2011.				
22	O. Virginia Commonwealth University shall reallocate the equivalent of three percent the first				
23	year and the equivalent of five percent the second year of its FY 2012 educational and general				
24	fund appropriation, to programs and strategies that serve to advance the objectives of the				
25	Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose,				
26	estimated at \$4,256,726 the first year and \$7,096,082 the second year, shall remain unallotted				
27	until Virginia Commonwealth University submits a plan for the use of the funding and receives				
28	approval from the Secretary of Education. Specific programs and strategies for this reallocation				
29	shall be identified and progress toward achievement of these objectives shall be documented				
30	within the institution's six-year plan submission prior to the release of these funds.				
31	207. Higher Education Student Financial Assistance (10800) ..			\$30,480,741	\$30,480,741
32	Scholarships (10810).....	\$27,845,493	\$27,845,493		
33	Fellowships (10820).....	\$2,635,248	\$2,635,248		
34	Fund Sources: General .....	\$22,430,741	\$22,430,741		
35	Higher Education Operating.....	\$8,050,000	\$8,050,000		
36	Authority: Title 23, Chapter 6.1, Code of Virginia.				
37	Out of this appropriation, \$731,235 the first year and \$731,235 the second year from the				
38	general fund is provided for additional undergraduate financial assistance consistent with the				
39	objectives of the Higher Education Opportunity Act of 2011.				
40	208. Financial Assistance for Educational and General				
41	Services (11000).....			\$247,230,161	\$247,230,161
42	Eminent Scholars (11001) .....	\$2,695,800	\$2,695,800		
43	Sponsored Programs (11004) .....	\$244,534,361	\$244,534,361		
44	Fund Sources: General .....	\$7,412,500	\$7,412,500		
45	Higher Education Operating.....	\$238,552,661	\$238,552,661		
46	Debt Service.....	\$1,265,000	\$1,265,000		
47	Authority: Title 23, Chapter 6.1, Code of Virginia.				
48	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year from the				
49	general fund and \$6,600,000 the first year and \$6,600,000 the second year from nongeneral				
50	funds are designated to build research capacity in the areas of biomedical engineering and				
51	regenerative medicine.				

ITEM 208.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. Out of this appropriation, \$6,000,000 the first year and \$6,000,000 the second year from the				
2	general fund is designated for the support of cancer research.				
3	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
4	sufficient appropriation, which is an estimate of funding required by the university to cover				
5	sponsored program operations.				
6	D. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
7	general fund is designated to support the operations of the Biotechnology Research Park.				
8	209. State Health Services (43000).....			\$26,550,000	\$26,300,000
9	State Health Services Technical Support and				
10	Administration (43012).....	\$26,550,000	\$26,300,000		
11	Fund Sources: General.....	\$250,000	\$0		
12	Higher Education Operating.....	\$26,300,000	\$26,300,000		
13	Authority: Discretionary Inclusion.				
14	A. This appropriation includes funding to support 200.00 instructional and administrative				
15	faculty positions and for administrative and classified positions which provide services, through				
16	internal service agreements, to the Virginia Commonwealth University Health System				
17	Authority.				
18	B. Out of this appropriation, \$250,000 the first year from the general fund is designated for				
19	the Virginia Commonwealth University Health System to plan for a replacement facility for the				
20	Virginia Treatment Center for Children.				
21	210. Higher Education Auxiliary Enterprises (80900)				
22	a sum sufficient, estimated at.....			\$133,785,979	\$133,785,979
23	Food Services (80910).....	\$19,489,525	\$19,489,525		
24	Bookstores and other Stores (80920).....	\$3,629,738	\$3,629,738		
25	Residential Services (80930).....	\$29,619,263	\$29,619,263		
26	Parking and Transportation Systems and Services				
27	(80940).....	\$19,641,276	\$19,641,276		
28	Telecommunications Systems and Services (80950).....	\$6,374,854	\$6,374,854		
29	Student Health Services (80960).....	\$4,986,245	\$4,986,245		
30	Student Unions and Recreational Facilities (80970).....	\$13,675,015	\$13,675,015		
31	Recreational and Intramural Programs (80980).....	\$9,748,583	\$9,748,583		
32	Other Enterprise Functions (80990).....	\$12,697,577	\$12,697,577		
33	Intercollegiate Athletics (80995).....	\$13,923,903	\$13,923,903		
34	Fund Sources: Higher Education Operating.....	\$105,557,384	\$105,557,384		
35	Debt Service.....	\$28,228,595	\$28,228,595		
36	Authority: Title 23, Chapter 6.1, Code of Virginia.				
37	211. Administrative and Support Services (19900).....			\$44,500,000	\$44,500,000
38	Operation of Higher Education Centers (19931).....	\$44,500,000	\$44,500,000		
39	Fund Sources: Higher Education Operating.....	\$44,500,000	\$44,500,000		
40	Authority: Title 23, Chapter 6.3, Code of Virginia.				
41	A.1. Out of this appropriation, \$44,500,000 the first year and \$44,500,000 the second year from				
42	nongeneral funds is designated to support the university's branch campus in Qatar.				
43	2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is				
44	authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate				
45	business operations the VCU Qatar Campus. These accounts are exempt from the Securities for				
46	Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
47	3. Procurements and expenditures from the local bank account(s) are not subject to the Virginia				
48	Public Procurement Act and the Commonwealth Accounting Policies and Procedures (CAPP)				

ITEM 211.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Manual. Virginia Commonwealth University will institute procurement policies based on			
2	competitive procurement principles, except as otherwise stated within these policies.			
3	Expenditures from the local bank account will be recorded in the Commonwealth Accounting			
4	and Reporting System by Agency Transaction Vouchers, as appropriated herewith with revenue			
5	recognized as equal to the expenditures.			
6	4. Notwithstanding Section 2.2-1149 of the Code of Virginia, Virginia Commonwealth			
7	University is authorized to approve operating, income and capital leases in Qatar under policies			
8	and procedures developed by the University.			
9	5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)			
10	positions in Qatar under policies and procedures developed by the University. These			
11	employees, who are employed solely to support the Qatar Campus are not considered			
12	employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel Act.			
13	6. The Board of Visitors of Virginia Commonwealth University is authorized to establish			
14	policies for the Qatar Campus.			
15	Total for Virginia Commonwealth University.....		\$945,841,238	\$945,606,631
16	General Fund Positions.....	1,507.80	1,507.80	
17	Nongeneral Fund Positions.....	3,792.29	3,792.29	
18	Position Level .....	5,300.09	5,300.09	
19	Fund Sources: General.....	\$181,709,024	\$181,474,417	
20	Higher Education Operating.....	\$734,638,619	\$734,638,619	
21	Debt Service.....	\$29,493,595	\$29,493,595	
22	<b>§ 1-59. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>			
23	212. Educational and General Programs (10000).....		\$815,844,827	\$815,873,442
24	Higher Education Instruction (100101).....	\$416,802,727	\$416,831,342	
25	Higher Education Public Services (100103).....	\$2,560,830	\$2,560,830	
26	Higher Education Academic Support (100104).....	\$67,013,371	\$67,013,371	
27	Higher Education Student Services (100105).....	\$64,943,435	\$64,943,435	
28	Higher Education Institutional Support (100106).....	\$169,815,424	\$169,815,424	
29	Operation and Maintenance of Plant (100107).....	\$94,709,040	\$94,709,040	
30	Fund Sources: General.....	\$333,864,508	\$333,893,123	
31	Special.....	\$5,000	\$5,000	
32	Higher Education Operating.....	\$481,975,319	\$481,975,319	
33	Authority: Title 23, Chapter 16, Code of Virginia.			
34	A. This Item includes general and nongeneral fund appropriations to support institutional			
35	initiatives that help meet statewide goals described in the Restructured Higher Education			
36	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
37	Assembly).			
38	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be			
39	established for the Virginia Community College System. Consistent with higher education			
40	funding guidelines, it is expected that the Virginia Community College System will utilize the			
41	funds provided for base operating support to achieve this objective. In addition, the first			
42	priority for new funding provided to the community college system shall be for operating			
43	support at individual community colleges. Thirty days prior to the beginning of each fiscal			
44	year, the Virginia Community College System shall report to the Chairmen of the House			
45	Appropriations and Senate Finance Committees on the allocation of all new general funds and			
46	nongeneral funds in this item and any cost recovery plans between the individual community			
47	colleges and the system office.			
48	C. It is the intent of the General Assembly that funds available to the Virginia Community			
49	College System be reallocated to accommodate changes in enrollment and other cost factors at			
50	each of the community colleges.			

ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	D. Tuition and fee revenues from out-of-state students taking distance education courses			
2	through the Virginia Community College System must exceed all direct and indirect costs of			
3	providing instruction to those students. Tuition and fee rates to meet this requirement shall be			
4	established by the State Board for Community Colleges.			
5	E. Out of this appropriation, \$110,097 and one position the first year and \$110,097 and one			
6	position the second year from the general fund is designated to enhance the skills of the			
7	interpreters for the deaf and hard-of-hearing and to enable them to achieve higher levels of			
8	expertise.			
9	F. Out of this appropriation, amounts for the following special programs are designated: at J.			
10	Sargeant Reynolds Community College, the Program for the Deaf, \$84,097 and four positions			
11	the first year and \$84,097 and four positions the second year from the general fund and the			
12	Program for the Intellectually Disabled, \$118,566 and four positions the first year and \$118,566			
13	and four positions the second year from the general fund; and, at New River Community			
14	College, the Program for the Deaf, \$102,051 and four positions the first year and \$102,051 and			
15	four positions the second year from the general fund, and the Program for the Intellectually			
16	Disabled, \$90,788 and 4.5 positions the first year and \$90,788 and 4.5 positions the second			
17	year from the general fund; and, at Danville Community College, the Program for the Deaf,			
18	\$46,580 and one position the first year and \$46,580 and one position the second year from the			
19	general fund.			
20	G. Out of this appropriation, \$50,814 the first year and \$50,814 the second year from the			
21	general fund is designated to support the Southwest Virginia Telecommunications Network.			
22	H.1. Out of this appropriation, \$211,725 the first year and \$211,725 the second year from the			
23	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick			
24	Henry Community College.			
25	2. Out of this appropriation, \$296,415 the first year and \$296,415 the second year from the			
26	general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick			
27	Henry Community College for an ongoing match for a grant from the U.S. Department of			
28	Commerce to develop a manufacturer assistance program covering most of Virginia.			
29	I. Out of this appropriation, \$340,533 and four positions the first year and \$340,533 and four			
30	positions the second year from the general fund is provided to support Virginia Western			
31	Community College's participation in the Roanoke Higher Education Center and the Botetourt			
32	County Education and Training Center at Greenfield.			
33	J. Out of this appropriation, \$169,380 the first year and \$169,380 the second year from the			
34	general fund is designated to support the Southwestern Virginia Advanced Manufacturing			
35	Technology Center at Wytheville Community College.			
36	K. It is the intent of the General Assembly that noncredit business and industry work-related			
37	training courses and programs offered by community colleges be funded at a ratio of 30			
38	percent from the general fund and 70 percent from nongeneral funds. Out of this appropriation,			
39	\$846,900 in the first year and \$846,900 in the second year from the general fund is designated			
40	for this purpose. These funds may be combined with funds of \$317,588 the first year and			
41	\$317,588 the second year already included in the Virginia Community College System budget			
42	for the "Virginia Works" program. The funds will be allocated by formula to all colleges based			
43	on the number of individuals served by non-credit activities.			
44	L.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to			
45	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia			
46	Community College System is directed to establish one or more Institutes of Excellence			
47	responsible for development of statewide training programs to meet current, high demand			
48	workforce needs of the Commonwealth. Out of this appropriation, at least \$846,900 the first			
49	year and \$846,900 the second year from the general fund is available to support the Institutes			
50	of Excellence.			
51	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26,			
52	Article 25, Code of Virginia, the Virginia Community College System shall submit to the			
53	Chairmen of the Senate Finance and House Appropriations Committees by November 4 of each			
54	year a report detailing the financing, activities, accomplishments and plans for the Institutes of			



ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Excellence and the four workforce development centers, and outcomes of the appropriations for			
2	23 workforce coordinators and for non-credit training. The report shall include, but not be			
3	limited to:			
4	a. performance measures to be used to evaluate the effectiveness of the workforce coordinators			
5	at all 23 colleges;			
6	b. detailed information on number of students trained, employers served and courses offered;			
7	the types of certifications awarded; and the participation by local governments and the public			
8	or private sector, and other data relevant to the activities of the four regional workforce			
9	development centers;			
10	c. the number of students trained, employers served and courses offered through noncredit			
11	instruction, and the amounts of local government, public or private sector funding used to			
12	match this appropriation; and			
13	d. the amount or percentage of private and public funding contributed for the institutes'			
14	programming and operating needs; the number of private and public partnerships involved in			
15	the institutes' programming; the number of faculty and colleges affected by the institutes'			
16	programming; and performance measures to be used to evaluate the sharing or broadcasting of			
17	information and new/improved/updated curricula to other Virginia Community College			
18	campuses.			
19	M. Out of this appropriation, \$1,291,523 and 23 positions the first year and \$1,291,523 and 23			
20	positions the second year from the general fund is provided for staff who will be responsible			
21	for coordinating workforce training in the campus service area. The staff will work with local			
22	business and industry to determine training needs, coordinate with local economic development			
23	personnel, the local workforce training council, and other providers. It is the General			
24	Assembly's intent that the Virginia Community College System maximize these positions by			
25	encouraging funding matches at the local level.			
26	N. Out of this appropriation, \$508,140 and four positions the first year and \$508,140 and four			
27	positions the second year from the general fund is provided for four workforce training centers:			
28	the Peninsula Workforce Development Center (Thomas Nelson Community College), \$84,690			
29	and one position the first year and \$84,690 and one position the second year; the Regional			
30	Center for Applied Technology Training (Danville Community College), \$169,380 and one			
31	position the first year and \$169,380 and one position the second year; a Workforce			
32	Development Center at Paul D. Camp Community College, \$169,380 and one position the first			
33	year and \$169,380 and one position the second year; and the Central Virginia Manufacturing			
34	Technology Training Center in the Lynchburg area, \$84,690 and one position the first year and			
35	\$84,690 and one position the second year. Each center shall provide a 25 percent match prior			
36	to the release of state funding.			
37	O.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from the			
38	general fund is provided for the annual lease or rental costs of space in the Botetourt County			
39	Education and Training Center at Greenfield.			
40	2. The general fund amounts provided for in this paragraph for workforce training, retraining,			
41	programming, and community education facilities at the Botetourt County Education and			
42	Training Center shall be matched by local or private sources in a ratio of two-thirds state funds			
43	to at least one-third local or private funds, as approved by the State Board for Community			
44	Colleges.			
45	P.1. Out of this appropriation, \$330,000 the first year and \$330,000 the second year from the			
46	general fund is provided for the annual lease or rental costs of space in the Virginia Peninsula			
47	Workforce Development Center.			
48	2. The general fund amounts provided for in this Item for workforce training, retraining,			
49	programming, and community education facilities at the Virginia Peninsula Workforce			
50	Development Center shall be matched by local or private sources in a ratio of two-thirds state			
51	funds to at least one-third local or private funds, as approved by the State Board for			
52	Community Colleges.			
53	Q. Out of this appropriation, \$100,000 from the general fund and \$100,000 from nongeneral			

ITEM 212.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	funds the first year and \$100,000 from the general fund and \$100,000 from nongeneral funds			
2	the second year is provided for the Heavy Equipment Operator program at Southside Virginia			
3	Community College.			
4	R. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
5	general fund is provided for the Mecklenburg County Job Retraining Center.			
6	S. As Virginia's public colleges and universities approach full funding of the base adequacy			
7	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
8	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
9	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
10	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
11	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
12	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
13	the extent possible.			
14	T. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
15	general fund shall be provided to Northern Virginia Community College to support			
16	public-private sector partnerships in order to maximize the number of newly licensed nurses			
17	and increase the supply of nursing faculty.			
18	U. Out of the appropriation for this Item, \$19,553,623 the first year and \$19,553,623 the			
19	second year from the general fund is to support the institution's approved six-year plan,			
20	consistent with the objectives of the Higher Education Opportunity Act of 2011.			
21	V. The Virginia Community College System shall reallocate the equivalent of three percent the			
22	first year and the equivalent of five percent the second year of its FY 2012 educational and			
23	general fund appropriation to programs and strategies that serve to advance the objectives of			
24	the Higher Education Opportunity Act of 2011. The amounts to be reallocated for this purpose,			
25	estimated at \$7,468,615 the first year and \$12,450,931 the second year, shall remain unallotted			
26	until the Virginia Community College System submits a plan for the use of the funding and			
27	receives approval from the Secretary of Education. Specific programs and strategies for this			
28	reallocation shall be identified and progress toward achievement of these objectives shall be			
29	documented within the institution's six-year plan submission prior to the release of these funds.			
30	213.	Higher Education Student Financial Assistance (10800)		
31		a sum sufficient, estimated at.....		\$481,904,172 \$481,904,172
32		Scholarships (10810).....	\$481,904,172 \$481,904,172	
33		Fund Sources: General.....	\$35,206,866 \$35,206,866	
34		Higher Education Operating.....	\$446,697,306 \$446,697,306	
35		Authority: Title 23, Chapter 16, Code of Virginia.		
36		A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the		
37		general fund is designated for Tidewater Community College to support an apprenticeship		
38		program for Virginia's shipyard workers. All general fund amounts appropriated for this		
39		apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in		
40		the program. The conditions for receiving a scholarship shall be those conditions described in		
41		§ 23-220.01, Code of Virginia.		
42		B. Out of this appropriation, \$2,582,687 the first year and \$2,582,687 the second year from the		
43		general fund is provided for additional undergraduate financial assistance consistent with the		
44		objectives of the Higher Education Opportunity Act of 2011.		
45	214.	Financial Assistance for Educational and General		
46		Services (11000)		
47		a sum sufficient, estimated at.....		\$45,117,500 \$45,117,500
48		Sponsored Programs (11004).....	\$45,117,500 \$45,117,500	
49		Fund Sources: Higher Education Operating.....	\$45,117,500 \$45,117,500	
50		Authority: Title 23, Chapter 16, Code of Virginia.		



ITEM 218.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>§ 1-60. VIRGINIA MILITARY INSTITUTE (211)</b>			
<b>2</b>	218. Educational and General Programs (10000).....		\$32,190,306	\$32,191,444
<b>3</b>	Higher Education Instruction (100101).....	\$12,956,508		
<b>4</b>	Higher Education Public Services (100103).....	\$64,717		
<b>5</b>	Higher Education Academic Support (100104).....	\$4,903,863		
<b>6</b>	Higher Education Student Services (100105).....	\$2,427,100		
<b>7</b>	Higher Education Institutional Support (100106).....	\$5,527,640		
<b>8</b>	Operation and Maintenance of Plant (100107).....	\$6,310,478		
<b>9</b>	Fund Sources: General.....	\$8,125,596		\$8,126,734
<b>10</b>	Higher Education Operating.....	\$23,664,710		\$23,664,710
<b>11</b>	Debt Service.....	\$400,000		\$400,000
<b>12</b>	Authority: Title 23, Chapter 10, Code of Virginia.			
<b>13</b>	A. This Item includes general and nongeneral fund appropriations to support institutional			
<b>14</b>	initiatives that help meet statewide goals as described in the Restructured Higher Education			
<b>15</b>	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
<b>16</b>	Assembly).			
<b>17</b>	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
<b>18</b>	guidelines and as the General Assembly strives to fully fund the general fund share of the base			
<b>19</b>	adequacy guidelines, these funds are provided with the intent that, in exercising their authority			
<b>20</b>	to set tuition and fees, the Board of Visitors shall take into consideration the impact of			
<b>21</b>	escalating college costs for Virginia students and families. In accordance with the cost-sharing			
<b>22</b>	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases			
<b>23</b>	on tuition and mandatory educational and general fees for in-state, undergraduate students to			
<b>24</b>	the extent possible.			
<b>25</b>	C. Out of this appropriation, \$346,276 the first year and \$346,276 the second year from the			
<b>26</b>	general fund is to support the institution's approved six year plan, consistent with the			
<b>27</b>	objectives of the Higher Education Opportunity Act of 2011.			
<b>28</b>	D. Out of this appropriation, \$229,000 the first year and \$229,000 the second year from the			
<b>29</b>	general fund is provided for science, technology, engineering, and math (STEM) faculty			
<b>30</b>	positions.			
<b>31</b>	E. Out of this appropriation, \$142,000 the first year and \$142,000 the second year from the			
<b>32</b>	general fund is provided for the addition of the Math Education and Resource Center.			
<b>33</b>	F. Virginia Military Institute shall reallocate the equivalent of three percent the first year and			
<b>34</b>	the equivalent of five percent the second year of its FY 2012 educational and general fund			
<b>35</b>	appropriation, to programs and strategies that serve to advance the objectives of the Higher			
<b>36</b>	Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated			
<b>37</b>	at \$287,446 the first year and \$479,180 the second year, shall remain unallotted until Virginia			
<b>38</b>	Military Institute submits a plan for the use of the funding and receives approval from the			
<b>39</b>	Secretary of Education. Specific programs and strategies for this reallocation shall be identified			
<b>40</b>	and progress toward achievement of these objectives shall be documented within the			
<b>41</b>	institution's six-year plan submission prior to the release of these funds.			
<b>42</b>	219. Higher Education Student Financial Assistance (10800)..		\$2,517,915	\$2,517,915
<b>43</b>	Scholarships (10810).....	\$2,517,915		\$2,517,915
<b>44</b>	Fund Sources: General.....	\$817,915		\$817,915
<b>45</b>	Higher Education Operating.....	\$1,700,000		\$1,700,000
<b>46</b>	Authority: Title 23, Chapter 10, § 23-105, Code of Virginia.			
<b>47</b>	A. Out of the amounts for Scholarships and Loans, the Institute shall provide for State			
<b>48</b>	Cadetships and for discretionary student aid.			

ITEM 219.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. Out of this appropriation, \$18,683 the first year and \$18,683 the second year from the				
2	general fund is provided for additional undergraduate financial assistance consistent with the				
3	objectives of the Higher Education Opportunity Act of 2011.				
4	220. Financial Assistance for Educational and General				
5	Services (11000)				
6	a sum sufficient, estimated at.....			\$894,898	\$894,898
7	Eminent Scholars (11001).....	\$200,000	\$200,000		
8	Sponsored Programs (11004).....	\$694,898	\$694,898		
9	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
10	Authority: Title 23, Chapter 10, Code of Virginia.				
11	221. Unique Military Activities (11300).....			\$6,929,904	\$6,929,904
12	Fund Sources: General.....	\$3,139,904	\$3,139,904		
13	Higher Education Operating.....	\$3,790,000	\$3,790,000		
14	Authority: Discretionary Inclusion.				
15	A.1. Personnel associated with performance of activities designated by the State Council of				
16	Higher Education for Virginia to be uniquely military shall be excluded from the calculation of				
17	employment guidelines.				
18	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
19	fund support in the Unique Military program as resident cadets.				
20	222. Higher Education Auxiliary Enterprises (80900)				
21	a sum sufficient, estimated at.....			\$24,100,000	\$24,100,000
22	Food Services (80910).....	\$6,632,000	\$6,632,000		
23	Bookstores and other Stores (80920).....	\$1,079,894	\$1,079,894		
24	Residential Services (80930).....	\$1,981,367	\$1,981,367		
25	Student Health Services (80960).....	\$171,448	\$171,448		
26	Student Unions and Recreational Facilities (80970).....	\$1,320,134	\$1,320,134		
27	Recreational and Intramural Programs (80980).....	\$536,902	\$536,902		
28	Other Enterprise Functions (80990).....	\$6,990,147	\$6,990,147		
29	Intercollegiate Athletics (80995).....	\$5,388,108	\$5,388,108		
30	Fund Sources: Higher Education Operating.....	\$22,959,000	\$22,959,000		
31	Debt Service.....	\$1,141,000	\$1,141,000		
32	Authority: Title 23, Chapter 10, Code of Virginia.				
33	Total for Virginia Military Institute.....			\$66,633,023	\$66,634,161
34	General Fund Positions.....	185.71	185.71		
35	Nongeneral Fund Positions.....	278.06	278.06		
36	Position Level.....	463.77	463.77		
37	Fund Sources: General.....	\$12,083,415	\$12,084,553		
38	Higher Education Operating.....	\$53,008,608	\$53,008,608		
39	Debt Service.....	\$1,541,000	\$1,541,000		
40	<b>§ 1-61. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
41	223. Educational and General Programs (10000).....			\$521,061,374	\$521,079,714
42	Higher Education Instruction (100101).....	\$300,541,511	\$300,559,851		
43	Higher Education Research (100102).....	\$20,537,695	\$20,537,695		
44	Higher Education Public Services (100103).....	\$17,043,922	\$17,043,922		
45	Higher Education Academic Support (100104).....	\$63,642,753	\$63,642,753		
46	Higher Education Student Services (100105).....	\$16,032,807	\$16,032,807		
47	Higher Education Institutional Support (100106).....	\$46,801,440	\$46,801,440		
48	Operation and Maintenance of Plant (100107).....	\$56,461,246	\$56,461,246		

ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$137,684,708	\$137,703,048		
2	Higher Education Operating.....	\$383,376,666	\$383,376,666		
3	Authority: Title 23, Chapter 11, Code of Virginia.				
4	A. This Item includes general and nongeneral fund appropriations to support institutional				
5	initiatives that help meet statewide goals described in the Restructured Higher Education				
6	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
7	Assembly).				
8	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first year				
9	and \$869,882 the second year from the general fund and \$436,357 the first year and \$436,357				
10	the second year from nongeneral funds are designated for the educational telecommunications				
11	project to provide graduate engineering education. The participating institutions and centers				
12	shall jointly submit an annual report and operating plan to the State Council of Higher				
13	Education for Virginiaian support of these funded activities.				
14	C. Out of this appropriation, \$128,903 the first year and \$128,903 the second year from the				
15	general fund and \$250,813 the first year and \$250,813 the second year from nongeneral funds				
16	are designated to support the Educational and General portion of the debt service for the				
17	coal-fired facility, as approved in Item D-6.1, Chapter 459, Acts of Assembly of 1991.				
18	D. Out of this appropriation, \$358,594 the first year and \$358,594 the second year from the				
19	general fund is designated to support the Marion duPont Scott Equine Center of the				
20	Virginia-Maryland Regional College of Veterinary Medicine.				
21	E. Out of this appropriation, \$112,956 and one position the first year and \$112,956 and one				
22	position the second year from the general fund is designated for the Virginia Center for Coal				
23	and Energy Research.				
24	F. Out of this appropriation, \$11,953 the first year and \$11,953 the second year from the				
25	general fund is designated to support continuing education activities at the Reynolds				
26	Homestead.				
27	G. Out of this appropriation, \$67,236 the first year and \$67,236 the second year from the				
28	general fund is designated to support the research activities of the Virginia Water Resources				
29	Center.				
30	H. Out of this appropriation, \$268,557 the first year and \$268,557 the second year from the				
31	general fund is designated to support tobacco research for medicinal purposes and field tests at				
32	sites in Blackstone and Abingdon.				
33	I. As Virginia's public colleges and universities approach full funding of the base adequacy				
34	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
35	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
36	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
37	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
38	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
39	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
40	the extent possible.				
41	J. The appropriation for the fund source Higher Education Operating in this Item shall be				
42	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be				
43	collected for the educational and general program under the terms of the management				
44	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,				
45	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
46	K. Out of this appropriation, \$5,108,229 the first year and \$5,108,229 the second year from the				
47	general fund is to support the institution's approved six-year plan, consistent with the				
48	objectives of the Higher Education Opportunity Act of 2011.				
49	L. Virginia Polytechnic Institute and State University shall reallocate the equivalent of three				
50	percent the first year and the equivalent of five percent the second year of its FY 2012				
51	educational and general fund appropriation, to programs and strategies that serve to advance the				

ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	objectives of the Higher Education Opportunity Act of 2011. The amounts to be reallocated for				
2	this purpose, estimated at \$4,847,100 the first year and \$8,080,252 the second year, shall				
3	remain unallotted until Virginia Polytechnic Institute and State University submits a plan for				
4	the use of the funding and receives approval from the Secretary of Education. Specific				
5	programs and strategies for this reallocation shall be identified and progress toward				
6	achievement of these objectives shall be documented within the institution's six-year plan				
7	submission prior to the release of these funds.				
8	224. Higher Education Student Financial Assistance (10800) ..			\$18,512,785	\$18,512,785
9	Scholarships (10810).....	\$14,290,205	\$14,290,205		
10	Fellowships (10820).....	\$4,222,580	\$4,222,580		
11	Fund Sources: General.....	\$18,512,785	\$18,512,785		
12	Authority: Soil Scientist Scholarships: § 23-38.3, Code of Virginia; Other Scholarships:				
13	§§ 23-114 through 23-131, Code of Virginia.				
14	A. Out of the amount for Scholarships, the following sums shall be made available from the				
15	general fund for:				
16	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.				
17	2. Scholarships, internships, and graduate assistantships administered by the Multicultural				
18	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the				
19	second year. Eligible students must have financial need and participate in an academic support				
20	program.				
21	B. Out of this appropriation, \$339,277 the first year and \$339,277 the second year from the				
22	general fund is provided for additional undergraduate financial assistance consistent with the				
23	objectives of the Higher Education Opportunity Act of 2011.				
24	225. Financial Assistance for Educational and General			\$284,731,290	\$284,731,290
25	Services (11000).....				
26	Eminent Scholars (11001) .....	\$2,000,000	\$2,000,000		
27	Sponsored Programs (11004) .....	\$282,731,290	\$282,731,290		
28	Fund Sources: General.....	\$3,888,544	\$3,888,544		
29	Higher Education Operating.....	\$280,842,746	\$280,842,746		
30	Authority: Title 23, Chapter 11, Code of Virginia.				
31	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year from the				
32	general fund and \$15,000,000 the first year and \$15,000,000 the second year from nongeneral				
33	funds are designated to build research capacity in the areas of bioengineering, biomaterials and				
34	nanotechnology.				
35	B. Virginia Polytechnic Institute and State University is authorized to establish a				
36	self-supporting "instructional enterprise" fund to account for the revenues and expenditures of				
37	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at				
38	locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of				
39	an "enterprise fund," student tuition and fee revenues for IDDL students at locations outside				
40	Virginia shall exceed all direct and indirect costs of providing instruction to those students. The				
41	Board of Visitors shall set tuition and fee rates to meet this requirement and shall set other				
42	policies regarding the IDDL as may be appropriate. Revenue and expenditures of the fund shall				
43	be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. As a				
44	part of this "instructional enterprise" fund Virginia Tech is authorized to establish a program in				
45	which Internet-based (on-line) courses, certificate, and entire degree programs, primarily at the				
46	graduate level, are offered to students in Virginia who are not enrolled for classes on the				
47	Blacksburg campus or one of the extended campus locations. Tuition generated by Virginia				
48	students taking these on-line courses and tuition from IDDL students at locations outside				
49	Virginia shall be retained in the fund to support the entire IDDL program and shall not be used				
50	by the state to offset other Educational and General costs. Revenues in excess of expenditures				
51	shall be retained in the fund to support the entire IDDL program. Full-time equivalent students				
52	generated through these programs shall be accounted for separately. Additionally, revenues				

ITEM 225.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	which remain unexpended on the last day of the previous biennium and the last day of the first				
2	year of the current biennium shall be reappropriated and allotted for expenditure in the				
3	respective succeeding fiscal year.				
4	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
5	sufficient appropriation, which is an estimate of funding required by the university to cover				
6	sponsored program operations.				
7	D. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the				
8	general fund is designated to support and enhance brain disorder research.				
9	226.	Unique Military Activities (11300).....		\$1,334,350	\$1,334,350
10		Fund Sources: General .....	\$1,334,350	\$1,334,350	
11	Authority: Discretionary Inclusion.				
12	A.1. Personnel associated with performance of activities designated by the State Council of				
13	Higher Education for Virginia to be uniquely military shall be excluded from the calculation of				
14	employment guidelines.				
15	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
16	fund support in the Unique Military program as resident cadets.				
17	227.	Higher Education Auxiliary Enterprises (80900)			
18		a sum sufficient, estimated at .....		\$238,257,110	\$238,257,110
19		Food Services (80910).....	\$43,733,637	\$43,733,637	
20		Residential Services (80930).....	\$32,452,583	\$32,452,583	
21		Parking and Transportation Systems and Services			
22		(80940) .....	\$9,530,284	\$9,530,284	
23		Telecommunications Systems and Services (80950).....	\$18,891,388	\$18,891,388	
24		Student Health Services (80960).....	\$10,529,725	\$10,529,725	
25		Student Unions and Recreational Facilities (80970).....	\$10,002,918	\$10,002,918	
26		Recreational and Intramural Programs (80980).....	\$8,527,185	\$8,527,185	
27		Other Enterprise Functions (80990).....	\$50,244,892	\$50,244,892	
28		Intercollegiate Athletics (80995).....	\$54,344,498	\$54,344,498	
29		Fund Sources: Higher Education Operating.....	\$227,906,610	\$227,906,610	
30		Debt Service.....	\$10,350,500	\$10,350,500	
31	Authority: Title 23, Chapter 11, Code of Virginia.				
32	Total for Virginia Polytechnic Institute and State				
33	University .....				
				\$1,063,896,909	\$1,063,915,249
34		General Fund Positions.....	1,911.53	1,911.53	
35		Nongeneral Fund Positions.....	4,933.45	4,933.45	
36		Position Level .....	6,844.98	6,844.98	
37		Fund Sources: General .....	\$161,420,387	\$161,438,727	
38		Higher Education Operating.....	\$892,126,022	\$892,126,022	
39		Debt Service.....	\$10,350,500	\$10,350,500	
40	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>				
41	228.	Educational and General Programs (10000).....		\$78,646,169	\$78,646,169
42		Higher Education Research (100102) .....	\$35,101,745	\$35,101,745	
43		Higher Education Public Services (100103).....	\$42,302,786	\$42,302,786	
44		Higher Education Academic Support (100104).....	\$714,821	\$714,821	
45		Operation and Maintenance of Plant (100107).....	\$526,817	\$526,817	
46		Fund Sources: General .....	\$59,991,795	\$59,991,795	
47		Higher Education Operating.....	\$18,654,374	\$18,654,374	



ITEM 228.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: § 23-132.1 through § 23-132.11, Code of Virginia.			
2	A. Appropriations for this agency shall include operating expenses for research and			
3	investigations, and the several regional and county agricultural experiment stations under its			
4	control, in accordance with law.			
5	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives			
6	highest priority to programs and services which comprised the original mission of the			
7	Extension Service, especially agricultural programs at the local level. The university shall			
8	ensure that the service utilizes information technology to the extent possible in the delivery of			
9	programs.			
10	2. The budget of this agency shall include and separately account for local payments. Virginia			
11	Polytechnic Institute and State University, in conjunction with Virginia State University, shall			
12	report, by fund source, actual expenditures for each program area and total actual expenditures			
13	for the agency, annually, by September 1, to the Department of Planning and Budget and the			
14	House Appropriations and Senate Finance Committees. The report shall include all expenditures			
15	from local support funds.			
16	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a			
17	fee for testing the soil on property used for commercial farming.			
18	D. The appropriation for the fund source Higher Education Operating in this Item shall be			
19	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be			
20	collected for the educational and general program under the terms of the management			
21	agreement between Virginia Polytechnic Institute and State University and the Commonwealth,			
22	as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
23	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the			
24	general fund is designated to support 25 extension agent positions.			
25	Total for Virginia Cooperative Extension and			
26	Agricultural Experiment Station.....		<b>\$78,646,169</b>	<b>\$78,646,169</b>
27	General Fund Positions.....	721.94	721.94	
28	Nongeneral Fund Positions.....	384.47	384.47	
29	Position Level .....	1,106.41	1,106.41	
30	Fund Sources: General.....	\$59,991,795	\$59,991,795	
31	Higher Education Operating.....	\$18,654,374	\$18,654,374	
32	Grand Total for Virginia Polytechnic Institute and State			
33	University .....		<b>\$1,142,543,078</b>	<b>\$1,142,561,418</b>
34	General Fund Positions.....	2,633.47	2,633.47	
35	Nongeneral Fund Positions.....	5,317.92	5,317.92	
36	Position Level .....	7,951.39	7,951.39	
37	Fund Sources: General.....	\$221,412,182	\$221,430,522	
38	Higher Education Operating.....	\$910,780,396	\$910,780,396	
39	Debt Service.....	\$10,350,500	\$10,350,500	
40	<b>§ 1-62. VIRGINIA STATE UNIVERSITY (212)</b>			
41	229. Educational and General Programs (10000).....			\$68,559,111
42	Higher Education Instruction (100101).....	\$40,174,431	\$40,175,802	\$68,560,482
43	Higher Education Research (100102) .....	\$2,110,453	\$2,110,453	
44	Higher Education Public Services (100103).....	\$120,448	\$120,448	
45	Higher Education Academic Support (100104).....	\$5,910,648	\$5,910,648	
46	Higher Education Student Services (100105).....	\$4,335,982	\$4,335,982	
47	Higher Education Institutional Support (100106).....	\$8,858,565	\$8,858,565	
48	Operation and Maintenance of Plant (100107).....	\$7,048,584	\$7,048,584	

ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$29,553,552	\$29,554,923		
2	Higher Education Operating.....	\$39,005,559	\$39,005,559		
3	Authority: Title 23, Chapter 13, Code of Virginia.				
4	A. This Item includes general and nongeneral fund appropriations to support institutional				
5	initiatives that help meet statewide goals described in the Restructured Higher Education				
6	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
7	Assembly).				
8	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year from				
9	the general fund is designated for continued enhancement of the existing Bachelor of Science				
10	academic programs in Computer Science, Manufacturing Engineering, Computer Engineering,				
11	Mass Communications and Criminal Justice, and the doctoral program in Education.				
12	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
13	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
14	Program.				
15	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of business				
16	on June 30, 2012 and June 30, 2013, shall not revert to the surplus of the general fund but				
17	shall be carried forward on the books of the State Comptroller and reappropriated in the				
18	succeeding year.				
19	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the				
20	general fund to increase the number of faculty with terminal degrees to at least 85 percent of				
21	the total teaching faculty.				
22	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the				
23	first year and \$600,000 the second year from the general fund to address extremely critical				
24	deferred maintenance deficiencies in its facilities, including residence halls and dining facilities.				
25	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
26	guidelines and as the General Assembly strives to fully fund the general fund share of the base				
27	adequacy guidelines, these funds are provided with the intent that, in exercising their authority				
28	to set tuition and fees, the Board of Visitors shall take into consideration the impact of				
29	escalating college costs for Virginia students and families. In accordance with the cost-sharing				
30	goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases				
31	on tuition and mandatory educational and general fees for in-state, undergraduate students to				
32	the extent possible.				
33	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from the				
34	general fund is designated to support the Manufacturing Engineering and Logistics Technology				
35	program.				
36	G. Out of this appropriation, \$1,287,461 the first year and \$1,287,461 the second year from the				
37	general fund is to support the institution's approved six-year plan, consistent with the				
38	objectives of the Higher Education Opportunity Act of 2011.				
39	H. Out of this appropriation, \$325,000 the first year and \$325,000 the second year from the				
40	general fund is designated to support and develop the Logistics Center at Fort Lee, in				
41	cooperation with Longwood University and the University of Virginia.				
42	I. Virginia State University shall reallocate the equivalent of three percent the first year and the				
43	equivalent of five percent the second year of its FY 2012 educational and general fund				
44	appropriation, to programs and strategies that serve to advance the objectives of the Higher				
45	Education Opportunity Act of 2011. The amounts to be reallocated for this purpose, estimated				
46	at \$561,853 the first year and \$936,624 the second year, shall remain unallotted until Virginia				
47	State University submits a plan for the use of the funding and receives approval from the				
48	Secretary of Education. Specific programs and strategies for this reallocation shall be identified				
49	and progress toward achievement of these objectives shall be documented within the				
50	institution's six-year plan submission prior to the release of these funds.				

ITEM 229.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 230.	Higher Education Student Financial Assistance (10800) ..		\$9,390,615	\$9,390,615
2	Scholarships (10810).....	\$9,130,727		\$9,130,727
3	Fellowships (10820).....	\$259,888		\$259,888
4	Fund Sources: General.....	\$5,832,792		\$5,832,792
5	Higher Education Operating.....	\$3,557,823		\$3,557,823
6	Authority: Title 23, Chapter 13, Code of Virginia.			
7	Out of this appropriation, \$219,434 the first year and \$219,434 the second year from the			
8	general fund is provided for additional undergraduate financial assistance consistent with the			
9	objectives of the Higher Education Opportunity Act of 2011.			
10 231.	Financial Assistance for Educational and General			
11	Services (11000)			
12	a sum sufficient, estimated at.....		\$28,964,447	\$28,964,447
13	Sponsored Programs (11004) .....	\$28,964,447		\$28,964,447
14	Fund Sources: Higher Education Operating.....	\$28,964,447		\$28,964,447
15	Authority: Title 23, Chapter 13, Code of Virginia.			
16 232.	Higher Education Auxiliary Enterprises (80900)			
17	a sum sufficient, estimated at.....		\$41,901,884	\$44,661,800
18	Food Services (80910).....	\$8,412,579		\$8,412,579
19	Bookstores and other Stores (80920).....	\$51,001		\$51,001
20	Residential Services (80930).....	\$16,860,899		\$19,620,815
21	Parking and Transportation Systems and Services			
22	(80940) .....	\$417,467		\$417,467
23	Student Health Services (80960).....	\$1,046,036		\$1,046,036
24	Student Unions and Recreational Facilities (80970).....	\$2,207,378		\$2,207,378
25	Other Enterprise Functions (80990).....	\$7,189,097		\$7,189,097
26	Intercollegiate Athletics (80995) .....	\$5,717,427		\$5,717,427
27	Fund Sources: Higher Education Operating.....	\$34,569,339		\$36,329,255
28	Debt Service.....	\$7,332,545		\$8,332,545
29	Authority: Title 23, Chapter 13, Code of Virginia.			
30	Total for Virginia State University .....		<b>\$148,816,057</b>	<b>\$151,577,344</b>
31	General Fund Positions.....	318.37		318.37
32	Nongeneral Fund Positions.....	454.69		454.69
33	Position Level .....	773.06		773.06
34	Fund Sources: General.....	\$35,386,344		\$35,387,715
35	Higher Education Operating.....	\$106,097,168		\$107,857,084
36	Debt Service.....	\$7,332,545		\$8,332,545
37	<b>Cooperative Extension and Agricultural Research Services (234)</b>			
38 233.	Educational and General Programs (10000).....		\$10,417,738	\$10,417,738
39	Higher Education Research (100102) .....	\$4,908,832		\$4,908,832
40	Higher Education Public Services (100103).....	\$4,893,074		\$4,893,074
41	Higher Education Institutional Support (100106).....	\$190,000		\$190,000
42	Operation and Maintenance of Plant (100107).....	\$425,832		\$425,832
43	Fund Sources: General.....	\$5,136,690		\$5,136,690
44	Higher Education Operating.....	\$5,281,048		\$5,281,048
45	Authority: Title 23, Chapter 11, and § 23-165.11, Title 23, Chapter 13, Code of Virginia.			
46	A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the			
47	general fund is designated for support of research and extension activities aimed at the			

ITEM 233.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from			
2	these funds for other purposes without the prior written permission of the Secretary of			
3	Education.			
4	B. The Extension Division budgets shall include and separately account for local payments.			
5	Virginia State University, in conjunction with Virginia Polytechnic Institute and State			
6	University, shall report, by fund source, actual expenditures for each program area and total			
7	actual expenditures for the Extension Division, annually, by September 1, to the Department of			
8	Planning and Budget and the House Appropriations and Senate Finance Committees. The report			
9	shall include all expenditures from local support funds.			
10	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the			
11	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance			
12	Program to provide outreach and business management education to small farmers.			
13	Total for Cooperative Extension and Agricultural			
14	Research Services.....		\$10,417,738	\$10,417,738
15	General Fund Positions.....	30.75	30.75	
16	Nongeneral Fund Positions.....	52.00	52.00	
17	Position Level .....	82.75	82.75	
18	Fund Sources: General .....	\$5,136,690	\$5,136,690	
19	Higher Education Operating.....	\$5,281,048	\$5,281,048	
20	Grand Total for Virginia State University.....		\$159,233,795	\$161,995,082
21	General Fund Positions.....	349.12	349.12	
22	Nongeneral Fund Positions.....	506.69	506.69	
23	Position Level .....	855.81	855.81	
24	Fund Sources: General .....	\$40,523,034	\$40,524,405	
25	Higher Education Operating.....	\$111,378,216	\$113,138,132	
26	Debt Service.....	\$7,332,545	\$8,332,545	
27	<b>§ 1-63. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>			
28	234. Museum and Cultural Services (14500) .....		\$1,725,141	\$1,725,204
29	Collections Management and Curatorial Services			
30	(14501) .....	\$152,827	\$152,827	
31	Education and Extension Services (14503) .....	\$743,218	\$743,218	
32	Operational and Support Services (14507) .....	\$829,096	\$829,159	
33	Fund Sources: General .....	\$1,278,848	\$1,278,911	
34	Special.....	\$446,293	\$446,293	
35	Authority: Title 23, Chapter 25, Code of Virginia.			
36	Any revenue generated by the Frontier Culture Musuem of Virginia from the development of			
37	its properties pursuant to § 23-298, Code of Virginia, may be retained by the museum to			
38	support agency operations. Such revenues shall be deposited into a special fund which shall be			
39	created on the books of the State Comptroller. Amounts in this fund shall be appropriated			
40	consisitent with the provisions of this act.			
41	Total for Frontier Culture Museum of Virginia.....		\$1,725,141	\$1,725,204
42	General Fund Positions.....	22.50	22.50	
43	Nongeneral Fund Positions.....	15.00	15.00	
44	Position Level .....	37.50	37.50	
45	Fund Sources: General.....	\$1,278,848	\$1,278,911	
46	Special.....	\$446,293	\$446,293	

ITEM 235.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>§ 1-64. GUNSTON HALL (417)</b>				
2	235. Museum and Cultural Services (14500) .....			\$759,758	\$759,787
3	Collections Management and Curatorial Services				
4	(14501) .....	\$68,729	\$68,729		
5	Education and Extension Services (14503) .....	\$157,427	\$157,427		
6	Operational and Support Services (14507) .....	\$533,602	\$533,631		
7	Fund Sources: General .....	\$494,363	\$494,392		
8	Special .....	\$265,395	\$265,395		
9	Authority: Title 23, Chapter 24, Code of Virginia.				
10	Total for Gunston Hall .....			<b>\$759,758</b>	<b>\$759,787</b>
11	General Fund Positions.....	8.00	8.00		
12	Nongeneral Fund Positions.....	3.00	3.00		
13	Position Level .....	11.00	11.00		
14	Fund Sources: General .....	\$494,363	\$494,392		
15	Special .....	\$265,395	\$265,395		
16	<b>§ 1-65. JAMESTOWN-YORKTOWN FOUNDATION (425)</b>				
17	236. Museum and Cultural Services (14500) .....			\$15,532,213	\$15,533,174
18	Collections Management and Curatorial Services				
19	(14501) .....	\$631,174	\$631,174		
20	Education and Extension Services (14503) .....	\$5,463,343	\$5,463,343		
21	Operational and Support Services (14507) .....	\$9,437,696	\$9,438,657		
22	Fund Sources: General .....	\$6,738,161	\$6,739,122		
23	Special .....	\$8,794,052	\$8,794,052		
24	Authority: Title 23, Chapter 23, Code of Virginia.				
25	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
26	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second				
27	year for entertainment expenses commonly borne by businesses. Such expenses shall be				
28	recorded separately by the agency.				
29	B. With the prior written approval of the Director, Department of Planning and Budget,				
30	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to				
31	the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board of				
32	Trustees in support of Foundation programs.				
33	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
34	authorized to fill all positions authorized in this act and all part-time (wage) positions funded in				
35	this act, notwithstanding § 4-7.01 of this act.				
36	Total for Jamestown-Yorktown Foundation .....			<b>\$15,532,213</b>	<b>\$15,533,174</b>
37	General Fund Positions.....	95.00	95.00		
38	Nongeneral Fund Positions.....	85.00	85.00		
39	Position Level .....	180.00	180.00		
40	Fund Sources: General .....	\$6,738,161	\$6,739,122		
41	Special .....	\$8,794,052	\$8,794,052		
42	<b>§ 1-66. THE LIBRARY OF VIRGINIA (202)</b>				
43	237. Archives Management (13700) .....			\$7,356,895	\$7,356,895
44	Management of Public Records (13701) .....	\$660,199	\$660,199		
45	Management of Archival Records (13702).....	\$2,462,677	\$2,462,677		

ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Historical and Cultural Publications (13703) .....	\$672,864	\$672,864		
2	Archival Research Services (13704) .....	\$1,912,661	\$1,912,661		
3	Conservation-Preservation of Historic Records (13705)...	\$648,494	\$648,494		
4	Circuit Court Record Preservation (13706) .....	\$1,000,000	\$1,000,000		
5	Fund Sources: General .....	\$2,665,313	\$2,665,313		
6	Special .....	\$4,322,063	\$4,322,063		
7	Federal Trust .....	\$369,519	\$369,519		
8	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
9	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
10	the processing and preserving of circuit court records.				
11	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
12	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
13	December 1 to the Governor and the Chairmen of the Senate Finance and House				
14	Appropriations Committees of the General Assembly on The Library of Virginia's progress to				
15	date in reducing its archival backlog.				
16	238. Statewide Library Services (14200) .....			\$6,716,494	\$6,716,670
17	Cooperative Library Services (14201) .....	\$2,334,487	\$2,334,487		
18	Consultation to Libraries (14203) .....	\$781,464	\$781,464		
19	Research Library Services (14206) .....	\$3,600,543	\$3,600,719		
20	Fund Sources: General .....	\$2,611,758	\$2,611,934		
21	Special .....	\$40,680	\$40,680		
22	Federal Trust .....	\$4,064,056	\$4,064,056		
23	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
24	It is the intent of the General Assembly to continue to provide electronic resources for public				
25	libraries and to provide universal access to all citizens of the Commonwealth. First priority				
26	shall be the ability to access the Internet in local public libraries.				
27	239. Financial Assistance for Educational, Cultural,				
28	Community, and Artistic Affairs (14300).....			\$14,476,398	\$14,476,398
29	State Formula Aid for Local Public Libraries (14301).....	\$14,476,398	\$14,476,398		
30	Fund Sources: General .....	\$14,476,398	\$14,476,398		
31	Authority: Title 42.1, Chapter 3, Code of Virginia.				
32	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
33	provide access to their patrons to worldwide electronic information on the Internet. It is the				
34	intent of the General Assembly that local public libraries receiving state aid invest in the				
35	technology necessary to provide or enhance this service.				
36	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from				
37	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code				
38	of Virginia, for Fairfax Public Library System.				
39	240. Administrative and Support Services (19900).....			\$7,592,849	\$7,592,849
40	General Management and Direction (19901).....	\$5,373,107	\$5,373,107		
41	Information Technology Services (19902).....	\$1,629,779	\$1,629,779		
42	Physical Plant Services (19915).....	\$589,963	\$589,963		
43	Fund Sources: General .....	\$5,862,334	\$5,862,334		
44	Special .....	\$926,750	\$926,750		
45	Federal Trust .....	\$803,765	\$803,765		
46	Authority: Title 42.1, Chapter 1, Code of Virginia.				
47	Total for The Library of Virginia .....			<b>\$36,142,636</b>	<b>\$36,142,812</b>

		Item Details(\$)		Appropriations(\$)	
ITEM 240.		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	134.09	134.09		
2	Nongeneral Fund Positions.....	63.91	63.91		
3	Position Level .....	198.00	198.00		
4	Fund Sources: General.....	\$25,615,803	\$25,615,979		
5	Special.....	\$5,289,493	\$5,289,493		
6	Federal Trust.....	\$5,237,340	\$5,237,340		
7	<b>§ 1-67. THE SCIENCE MUSEUM OF VIRGINIA (146)</b>				
8	241. Museum and Cultural Services (14500) .....			\$10,825,745	\$11,177,220
9	Collections Management and Curatorial Services				
10	(14501) .....	\$1,692,232	\$1,692,232		
11	Education and Extension Services (14503) .....	\$4,782,328	\$4,782,328		
12	Operational and Support Services (14507) .....	\$4,351,185	\$4,702,660		
13	Fund Sources: General.....	\$4,555,367	\$4,906,842		
14	Special.....	\$4,970,378	\$4,970,378		
15	Trust and Agency .....	\$300,000	\$300,000		
16	Federal Trust.....	\$1,000,000	\$1,000,000		
17	Authority: Title 23, Chapter 18, Code of Virginia.				
18	A. This appropriation from the general fund shall be in addition to any appropriation from				
19	nongeneral funds, notwithstanding any contrary provisions in this act.				
20	B. Out of this appropriation, \$50,000 and two positions the first year and \$50,000 and two				
21	positions the second year from the general fund shall be provided to support the Danville				
22	Science Center in Danville, Virginia.				
23	C. Out of the appropriation for this Item, \$351,314 the second year from the general fund is				
24	included for the purchase of an IMAX digital projection system through the state's master				
25	equipment lease program.				
26	Total for The Science Museum of Virginia .....			<b>\$10,825,745</b>	<b>\$11,177,220</b>
27	General Fund Positions.....	39.04	39.04		
28	Nongeneral Fund Positions.....	52.96	52.96		
29	Position Level .....	92.00	92.00		
30	Fund Sources: General.....	\$4,555,367	\$4,906,842		
31	Special.....	\$4,970,378	\$4,970,378		
32	Trust and Agency .....	\$300,000	\$300,000		
33	Federal Trust.....	\$1,000,000	\$1,000,000		
34	<b>§ 1-68. VIRGINIA COMMISSION FOR THE ARTS (148)</b>				
35	242. Financial Assistance for Educational, Cultural,			\$3,976,256	\$3,976,256
36	Community, and Artistic Affairs (14300).....				
37	Financial Assistance to Cultural Organizations (14302)...	\$3,976,256	\$3,976,256		
38	Fund Sources: General.....	\$3,212,581	\$3,212,581		
39	Special.....	\$35,000	\$35,000		
40	Dedicated Special Revenue .....	\$8,000	\$8,000		
41	Federal Trust.....	\$720,675	\$720,675		
42	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.				
43	A. In the allocation of grants to arts organizations, the Commission shall give preference to the				
44	performing arts.				
45	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an				
46	amount that equals one dollar for each resident of Virginia.				

ITEM 242.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	C. In the allocation of grants to arts organizations, the Commission shall not consider any other					
2	general fund amounts which may be appropriated to an arts organization elsewhere in this act,					
3	nor shall any funds appropriated elsewhere in this act supplant those grants which may be					
4	allocated from this appropriation.					
5	243.	Museum and Cultural Services (14500) .....			\$521,755	\$522,708
6		Operational and Support Services (14507) .....	\$521,755	\$522,708		
7		Fund Sources: General .....	\$422,057	\$423,010		
8		Special .....	\$15,000	\$15,000		
9		Federal Trust .....	\$84,698	\$84,698		
10	Authority: Title 2.2, Chapter 25, Article 4, Code of Virginia.					
11	Total for Virginia Commission for the Arts.....				<b>\$4,498,011</b>	<b>\$4,498,964</b>
12		General Fund Positions.....	5.00	5.00		
13		Position Level .....	5.00	5.00		
14		Fund Sources: General .....	\$3,634,638	\$3,635,591		
15		Special .....	\$50,000	\$50,000		
16		Dedicated Special Revenue .....	\$8,000	\$8,000		
17		Federal Trust .....	\$805,373	\$805,373		
18	<b>§ 1-69. VIRGINIA MUSEUM OF FINE ARTS (238)</b>					
19	244.	Museum and Cultural Services (14500) .....			\$29,228,131	\$29,228,889
20		Collections Management and Curatorial Services				
21		(14501) .....	\$6,973,319	\$6,973,319		
22		Education and Extension Services (14503) .....	\$4,590,632	\$4,590,632		
23		Operational and Support Services (14507) .....	\$17,664,180	\$17,664,938		
24		Fund Sources: General .....	\$9,775,852	\$9,776,610		
25		Special .....	\$4,363,952	\$4,363,952		
26		Enterprise .....	\$5,226,870	\$5,226,870		
27		Dedicated Special Revenue .....	\$9,761,457	\$9,761,457		
28		Federal Trust .....	\$100,000	\$100,000		
29	Authority: Title 23, Chapter 18.1, Code of Virginia.					
30	A. The appropriation in this Item from the general fund shall be in addition to any					
31	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.					
32	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will be					
33	restricted for the uses specified by the donors and shall not be subject to interagency transfers					
34	or appropriation reductions.					
35	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for					
36	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and					
37	volunteers who sponsor fundraising activities to support the museum's general operations,					
38	exhibitions, and programs.					
39	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from					
40	the general fund is provided to cover the service fee in lieu of taxes levied by the City of					
41	Richmond.					
42	Total for Virginia Museum of Fine Arts.....				<b>\$29,228,131</b>	<b>\$29,228,889</b>
43		General Fund Positions.....	131.50	131.50		
44		Nongeneral Fund Positions.....	82.00	82.00		
45		Position Level .....	213.50	213.50		
46		Fund Sources: General .....	\$9,775,852	\$9,776,610		
47		Special .....	\$4,363,952	\$4,363,952		



ITEM 244.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Enterprise .....	\$5,226,870	\$5,226,870		
2	Dedicated Special Revenue .....	\$9,761,457	\$9,761,457		
3	Federal Trust.....	\$100,000	\$100,000		
4	<b>§ 1-70. EASTERN VIRGINIA MEDICAL SCHOOL (274)</b>				
5	245. Financial Assistance for Educational and General				
6	Services (11000).....			\$24,145,660	\$24,145,660
7	Sponsored Programs (11004) .....	\$406,406	\$406,406		
8	Medical Education (11005) .....	\$23,739,254	\$23,739,254		
9	Fund Sources: General.....	\$24,145,660	\$24,145,660		
10	Authority: Chapter 87, Acts of Assembly of 2002.				
11	A. Out of this appropriation, \$406,406 the first year and \$406,406 the second year from the				
12	general fund is designated to build research capacity in medical modeling and simulation.				
13	B. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from the				
14	general fund is designated to support financial aid for in-state medical and health professions				
15	students.				
16	C. Out of this appropriation, \$3,562,682 the first year and \$3,562,682 the second year from the				
17	general fund is provided to support medical and health professions programs.				
18	246. Appropriations for this agency shall be disbursed in twelve equal monthly installments each				
19	fiscal year.				
20	Total for Eastern Virginia Medical School.....			<b>\$24,145,660</b>	<b>\$24,145,660</b>
21	Fund Sources: General.....	\$24,145,660	\$24,145,660		
22	<b>§ 1-71. NEW COLLEGE INSTITUTE (938)</b>				
23	247. Administrative and Support Services (19900).....			\$2,570,485	\$2,570,501
24	Operation of Higher Education Centers (19931).....	\$2,570,485	\$2,570,501		
25	Fund Sources: General.....	\$1,471,039	\$1,471,055		
26	Special.....	\$1,099,446	\$1,099,446		
27	Authority: Discretionary Inclusion.				
28	A. It is the intent of the General Assembly that the New College Institute, the Institute for				
29	Advanced Learning and Research, and the Southern Virginia Higher Education Center				
30	coordinate their activities, both instructional and research, to the maximum extent possible to				
31	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
32	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
33	the Secretary of Education and the State Council of Higher Education on their joint efforts in				
34	this regard.				
35	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
36	Total for New College Institute .....			<b>\$2,570,485</b>	<b>\$2,570,501</b>
37	General Fund Positions.....	13.00	13.00		
38	Nongeneral Fund Positions.....	2.00	2.00		
39	Position Level .....	15.00	15.00		
40	Fund Sources: General.....	\$1,471,039	\$1,471,055		
41	Special.....	\$1,099,446	\$1,099,446		

ITEM 248.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>§ 1-72. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)</b>			
<b>2</b> 248.	Economic Development Services (53400).....		\$6,122,968	\$6,122,968
<b>3</b>	Regional Research, Technology, Education, and			
<b>4</b>	Commercialization Services (53421).....	\$6,122,968	\$6,122,968	
<b>5</b>	Fund Sources: General.....	\$6,122,968	\$6,122,968	
<b>6</b>	Authority: Title 23, Chapter 16.4, Code of Virginia.			
<b>7</b>	A. It is the intent of the General Assembly that the Institute for Advanced Learning and			
<b>8</b>	Research, the New College Institute, and the Southern Virginia Higher Education Center			
<b>9</b>	coordinate their activities, both instructional and research, to the maximum extent possible to			
<b>10</b>	best meet the needs of the citizens of the region, to ensure effective utilization of resources,			
<b>11</b>	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to			
<b>12</b>	the Secretary of Education and the State Council of Higher Education on their joint efforts in			
<b>13</b>	this regard.			
<b>14</b>	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
<b>15</b>	C. This Item includes no funds for the agency's use of leased property for engagement			
<b>16</b>	activities.			
<b>17</b>	D. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
<b>18</b>	general fund is provided for the expansion of the institute's research and development capacity.			
<b>19</b>	Total for Institute for Advanced Learning and Research..		<b>\$6,122,968</b>	<b>\$6,122,968</b>
<b>20</b>	Fund Sources: General.....	\$6,122,968	\$6,122,968	
<b>21</b>	<b>§ 1-73. ROANOKE HIGHER EDUCATION AUTHORITY (935)</b>			
<b>22</b> 249.	Administrative and Support Services (19900).....		\$1,121,896	\$1,121,896
<b>23</b>	Operation of Higher Education Centers (19931).....	\$1,121,896	\$1,121,896	
<b>24</b>	Fund Sources: General.....	\$1,121,896	\$1,121,896	
<b>25</b>	Authority: Title 23, Chapter 16.3, Code of Virginia.			
<b>26</b>	The requirements of § 4-5.05 shall not apply to this appropriation.			
<b>27</b>	Total for Roanoke Higher Education Authority.....		<b>\$1,121,896</b>	<b>\$1,121,896</b>
<b>28</b>	Fund Sources: General.....	\$1,121,896	\$1,121,896	
<b>29</b>	<b>§ 1-74. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)</b>			
<b>30</b> 250.	Administrative and Support Services (19900).....		\$3,991,144	\$3,991,161
<b>31</b>	Operation of Higher Education Centers (19931).....	\$3,991,144	\$3,991,161	
<b>32</b>	Fund Sources: General.....	\$1,933,993	\$1,934,010	
<b>33</b>	Special.....	\$2,057,151	\$2,057,151	
<b>34</b>	Authority: Title 23, Chapter 16.5, Code of Virginia.			
<b>35</b>	A. It is the intent of the General Assembly that the Southern Virginia Higher Education Center,			
<b>36</b>	the Institute for Advanced Learning and Research, and the New College Institute coordinate			
<b>37</b>	their activities, both instructional and research, to the maximum extent possible to best meet			
<b>38</b>	the needs of the citizens of the region, to ensure effective utilization of resources, and to avoid			
<b>39</b>	unnecessary duplication. The three entities shall report annually by October 1 to the Secretary			
<b>40</b>	of Education and the State Council of Higher Education for Virginia on their joint efforts in			
<b>41</b>	this regard.			
<b>42</b>	B. Out of this appropriation, \$29,050 the first year and \$29,050 the second year from the			

ITEM 250.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	general fund is designated for the educational telecommunications project to provide graduate			
2	engineering education. The participating institutions and centers shall jointly submit an annual			
3	report and operating plan to the State Council of Higher Education for Virginia in support of			
4	these funded activities.			
5	C. Out of this appropriation, \$266,000 and three positions the first year and \$266,000 and three			
6	positions the second year from the general fund is designated for additional operational support			
7	of the Southern Virginia Higher Education Center and its efforts to provide specialized			
8	workforce training to the citizens of Southside Virginia.			
9	D. The requirements of § 4-5.05 shall not apply to this appropriation.			
10	Total for Southern Virginia Higher Education Center.....		\$3,991,144	\$3,991,161
11	General Fund Positions.....	14.80	14.80	
12	Nongeneral Fund Positions.....	24.00	24.00	
13	Position Level .....	38.80	38.80	
14	Fund Sources: General.....	\$1,933,993	\$1,934,010	
15	Special.....	\$2,057,151	\$2,057,151	
16	<b>§ 1-75. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)</b>			
17	251. Administrative and Support Services (19900).....			\$9,003,716
18	Operation of Higher Education Centers (19931).....	\$9,003,716	\$9,003,798	\$9,003,798
19	Fund Sources: General.....	\$1,815,339	\$1,815,421	
20	Special.....	\$7,188,377	\$7,188,377	
21	Authority: Title 23, Chapter 16.1, Code of Virginia.			
22	Out of this appropriation, \$3,800,000 the first year and \$3,800,000 the second year in			
23	nongeneral funds is designated to support scholarships provided by the Virginia Tobacco			
24	Commission in Southside and Southwest Virginia.			
25	Total for Southwest Virginia Higher Education Center....		\$9,003,716	\$9,003,798
26	General Fund Positions.....	29.00	29.00	
27	Nongeneral Fund Positions.....	4.00	4.00	
28	Position Level .....	33.00	33.00	
29	Fund Sources: General.....	\$1,815,339	\$1,815,421	
30	Special.....	\$7,188,377	\$7,188,377	
31	<b>§ 1-76. JEFFERSON SCIENCE ASSOCIATES, LLC (936)</b>			
32	252. Financial Assistance for Educational and General			
33	Services (11000).....			\$1,649,891
34	Sponsored Programs (11004) .....	\$1,649,891	\$1,649,891	\$1,649,891
35	Fund Sources: General.....	\$1,649,891	\$1,649,891	
36	Authority: Discretionary Inclusion.			
37	A. This appropriation represents the Commonwealth of Virginia's contribution to the Jefferson			
38	Science Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility			
39	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to support			
40	faculty positions and industry-led research that will promote economic development			
41	opportunities in the Commonwealth.			
42	B. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
43	general fund is designated to expand Jefferson Lab's current research and technology potential,			
44	which will encourage broader scientific collaboration among the Commonwealth's research			
45	institutions and accommodate more students and faculty in science, technology, engineering,			

ITEM 252.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	and mathematics (STEM)-related research pursuits, consistent with the objectives of the Higher			
2	Education Opportunity Act of 2011.			
3	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of Virginia			
4	and § 4-5.05 of this act.			
5	Total for Jefferson Science Associates, LLC .....		<b>\$1,649,891</b>	<b>\$1,649,891</b>
6	Fund Sources: General .....	\$1,649,891	\$1,649,891	
7	<b>§ 1-77. HIGHER EDUCATION RESEARCH INITIATIVE (989)</b>			
8	253. Financial Assistance for Educational and General			
9	Services (11000).....		\$9,110,639	\$9,110,639
10	Sponsored Programs (11004) .....	\$9,110,639	\$9,110,639	
11	Fund Sources: General .....	\$9,110,639	\$9,110,639	
12	Authority: Discretionary Inclusion.			
13	A. Out of this appropriation, \$510,000 the first year and \$510,000 the second year from the			
14	general fund is designated for the Hampton University Foundation to support efforts at the			
15	Proton Therapy Institute, which is dedicated for the use of protons in the treatment of			
16	cancerous tumors with fewer side effects.			
17	B. Out of this appropriation, \$6,000,000 the first year and \$6,000,000 the second year from the			
18	general fund is designated for the establishment of a cancer research and treatment pool.			
19	Funding will be distributed to support efforts at the following institutions: \$3,000,000 each			
20	year in one-time funding to the Hampton University Foundation to complete cancer treatment			
21	facilities at the Proton Therapy Institute, \$1,500,000 each year to the University of Virginia to			
22	support cancer and medical translational research, and \$1,500,000 each year to the Massey			
23	Cancer Center at Virginia Commonwealth University for continued cancer research. Each			
24	institution's funds will remain unallotted until it has submitted an annual report to the Governor			
25	and Chairmen of the House Appropriations and Senate Finance Committees by September 1,			
26	outlining the research/treatment accomplishments during the previous fiscal year.			
27	C. Out of this appropriation, \$2,600,639 the first year and \$2,600,639 the second year from the			
28	general fund is designated to establish a competitive research grant available to any public			
29	higher education institution in the Commonwealth. Funding shall be allocated for those			
30	research efforts identified in an institution's six-year plan, which will result in matching grant			
31	or investment funding equal to at least two times the value of the general fund support within a			
32	three-year period or the commercialization of a product. The Secretary of Education, in			
33	collaboration with the Secretaries of Finance, Technology, and Commerce and Trade, shall			
34	establish a methodology upon which research grants may be allocated. Such methodology			
35	should reflect the goals of the Virginia Higher Education Opportunity Act of 2011. Funding			
36	shall also be contingent on an annual report being submitted to the Governor, Secretaries of			
37	Finance, Education, Technology, and Commerce and Trade, as well as the Chairmen of the			
38	House Appropriations and Senate Finance Committees, and the Director, Department of			
39	Planning and Budget, identifying the research accomplishments, including the return on the			
40	Commonwealth's investment.			
41	Total for Higher Education Research Initiative.....		<b>\$9,110,639</b>	<b>\$9,110,639</b>
42	Fund Sources: General .....	\$9,110,639	\$9,110,639	
43	<b>§ 1-78. VIRGINIA COLLEGE BUILDING AUTHORITY (941)</b>			
44	254. Authority: Chapter 597, Acts of Assembly of 1986.			
45	A.I. The purpose of this Item is to provide an ongoing program for the acquisition and			
46	replacement of instructional and research equipment at state-supported institutions of higher			
47	education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of			
48	1986.			

ITEM 254.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	2. Debt service payments required to support equipment purchases are appropriated in Item 280				
2	for the Treasury Board. Within the appropriation of the Treasury Board is debt service totaling				
3	\$53,965,798 the first year and \$49,351,490 the second year from the general fund and				
4	\$4,842,602 the first year and \$4,842,602 the second year from nongeneral funds.				
5	3. The Treasury Board shall transfer on July 1 of each fiscal year the required lease payment				
6	amounts to the Virginia College Building Authority. Failure to transfer the required amounts				
7	will result in the Authority defaulting on its debt obligations.				
8	4. The Governor shall annually present to the General Assembly through the Commonwealth's				
9	budget process, the estimated amount of lease payments and the corresponding total value of				
10	equipment to be acquired.				
11	B.1. The State Council of Higher Education for Virginia shall establish and maintain				
12	procedures through which institutions of higher education apply for allocations made available				
13	under the program, and shall develop guidelines and recommendations for the apportionment of				
14	such equipment to each state-supported institution of higher education.				
15	2. The Authority shall finance equipment for educational institutions in accordance with				
16	§ 23-30.28, Code of Virginia, and according to terms and conditions approved through the				
17	Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia				
18	College Building Authority to finance equipment may be sold and issued at the same time with				
19	other obligations of the Authority as separate issues or as a combined issue. Each institution				
20	shall make available such additional detail on specific equipment to be purchased as may be				
21	requested by the Governor or the General Assembly. If emergency acquisitions are necessary				
22	when the General Assembly is not in session, the Governor may approve such acquisitions.				
23	The Governor shall report his approval of such acquisitions to the Chairmen of the House				
24	Appropriations and Senate Finance Committees.				
25	3. Amounts for debt service payments for allocations provided by this Item shall be provided				
26	pursuant to Item 280 of this act.				
27	C.1. Transfer of the appropriation in Item 280 of this act to the Virginia College Building				
28	Authority shall be subject to the approval of the Secretary of Finance. An allocation of				
29	\$109,201,944 made in the 2010-2012 biennium brings the total amount of equipment acquired				
30	through the program to approximately \$1,030,310,349.				
31	2. Allocations of \$56,100,273 the first year and \$56,100,273 the second year will be made to				
32	support the purchase of additional equipment to enhance instructional and research activity at				
33	Virginia's public colleges and universities. Allocations are as follows:				
34				<b>FY 2013</b>	<b>FY 2014</b>
35		<b>Prior</b>	<b>FY 2013</b>	<b>Research</b>	<b>Research</b>
36	<b>Institution</b>	<b>Allocations</b>	<b>Allocation</b>	<b>Allocation</b>	<b>Allocation</b>
37	George Mason				
38	University	\$68,541,126	\$3,181,598	\$3,181,598	\$145,000
39	Old Dominion				
40	University	\$69,866,611	\$4,043,427	\$4,043,427	\$135,000
41	University of				
42	Virginia	\$177,579,121	\$8,430,318	\$8,430,318	\$1,970,000
43	Virginia				
44	Commonwealth				
45	University	\$126,297,295	\$5,524,380	\$5,524,380	\$1,190,000
46	Virginia Polytechnic				
47	Institute and State				
48	University	\$189,720,783	\$8,328,077	\$8,328,077	\$2,295,000
49	College of William				
50	and Mary	\$34,198,050	\$1,854,370	\$1,854,370	\$250,000
51	Christopher Newport				
52	University	\$10,825,649	\$608,154	\$608,154	\$0
53	University of				
54	Virginia's College at				
55	Wise	\$4,276,231	\$202,068	\$202,068	\$0

ITEM 254.			Item Details(\$)		Appropriations(\$)	
			First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	James Madison					
2	University	\$35,324,319	\$1,861,748	\$1,861,748	\$0	\$0
3	Longwood University	\$10,893,512	\$599,263	\$599,263	\$0	\$0
4	University of Mary					
5	Washington	\$13,136,487	\$528,581	\$528,581	\$0	\$0
6	Norfolk State					
7	University	\$34,786,240	\$967,377	\$967,377	\$0	\$0
8	Radford University	\$24,715,191	\$1,406,595	\$1,406,595	\$0	\$0
9	Virginia Military					
10	Institute	\$12,494,788	\$714,250	\$714,250	\$0	\$0
11	Virginia State					
12	University	\$18,936,749	\$1,081,905	\$1,081,905	\$0	\$0
13	Richard Bland					
14	College	\$2,555,999	\$129,092	\$129,092	\$0	\$0
15	Virginia Community					
16	College System	\$196,412,716	\$9,765,909	\$9,765,909	\$0	\$0
17	Virginia Institute of					
18	Marine Science	\$6,241,349	\$410,000	\$410,000	\$25,000	\$25,000
19	Southwest Virginia					
20	Higher Education					
21	Center	\$1,033,060	\$64,575	\$64,575	\$0	\$0
22	Roanoke Higher					
23	Education Authority	\$732,630	\$62,570	\$62,570	\$0	\$0
24	Institute for					
25	Advanced Learning					
26	and Research	\$4,543,904	\$221,003	\$221,003	\$0	\$0
27	Southern Virginia					
28	Higher Education					
29	Center	\$110,026	\$77,214	\$77,214	\$0	\$0
30	New College Institute	\$225,000	\$27,799	\$27,799	\$0	\$0
31	<b>TOTAL</b>	<b>\$1,030,310,349</b>	<b>\$50,090,273</b>	<b>\$50,090,273</b>	<b>\$6,010,000</b>	<b>\$6,010,000</b>
32						
33	Total for Virginia College Building Authority.....				\$0	\$0
34	TOTAL FOR OFFICE OF EDUCATION.....				\$15,700,586,588	\$15,826,579,244
35	General Fund Positions.....			18,251.65	18,252.65	
36	Nongeneral Fund Positions.....			38,142.95	38,310.95	
37	Position Level .....			56,394.60	56,563.60	
38	Fund Sources: General.....			\$6,914,098,529	\$6,957,101,210	
39	Special.....			\$43,710,616	\$43,710,616	
40	Higher Education Operating.....			\$6,974,811,331	\$7,039,952,112	
41	Commonwealth Transportation .....			\$2,416,919	\$2,416,919	
42	Enterprise .....			\$5,226,870	\$5,226,870	
43	Internal Service.....			\$290,000	\$290,000	
44	Trust and Agency .....			\$581,366,091	\$585,766,091	
45	Debt Service.....			\$280,520,220	\$293,969,414	
46	Dedicated Special Revenue .....			\$10,019,457	\$10,019,457	
47	Federal Trust.....			\$888,126,555	\$888,126,555	

ITEM 255.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
<b>1</b>	<b>OFFICE OF FINANCE</b>				
<b>2</b>	<b>§ 1-79. SECRETARY OF FINANCE (190)</b>				
<b>3</b>	255. Administrative and Support Services (79900).....			\$424,910	\$425,362
<b>4</b>	General Management and Direction (79901).....	\$424,910	\$425,362		
<b>5</b>	Fund Sources: General.....	\$424,910	\$425,362		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
<b>7</b>	The Secretary of Finance, in consultation with other affected secretaries, is hereby authorized to				
<b>8</b>	order the State Comptroller to transfer to the general fund a reasonable sum, as determined by				
<b>9</b>	the State Comptroller, from annual charges of internal service funds and enterprise funds that				
<b>10</b>	exceed the cost of providing services or that represent over-recoveries from the general fund.				
<b>11</b>	Total for Secretary of Finance .....			<b>\$424,910</b>	<b>\$425,362</b>
<b>12</b>	General Fund Positions.....	4.00	4.00		
<b>13</b>	Position Level .....	4.00	4.00		
<b>14</b>	Fund Sources: General.....	\$424,910	\$425,362		
<b>15</b>	<b>§ 1-80. DEPARTMENT OF ACCOUNTS (151)</b>				
<b>16</b>	256. Financial Systems Development and Management				
<b>17</b>	(72400) .....			\$3,370,456	\$3,370,456
<b>18</b>	Financial Systems Development (72401).....	\$736,513	\$736,513		
<b>19</b>	Financial Systems Maintenance (72402) .....	\$1,060,044	\$1,060,044		
<b>20</b>	Computer Services (72404) .....	\$1,573,899	\$1,573,899		
<b>21</b>	Fund Sources: General.....	\$3,370,456	\$3,370,456		
<b>22</b>	Authority: Title 2.2, Chapter 8, Code of Virginia.				
<b>23</b>	257. Accounting Services (73700).....			\$6,547,337	\$6,547,337
<b>24</b>	General Accounting (73701) .....	\$1,839,626	\$1,839,626		
<b>25</b>	Disbursements Review (73702).....	\$1,331,670	\$1,331,670		
<b>26</b>	Payroll Operations (73703).....	\$1,142,831	\$1,142,831		
<b>27</b>	Financial Reporting (73704).....	\$2,233,210	\$2,233,210		
<b>28</b>	Fund Sources: General.....	\$5,725,381	\$5,725,381		
<b>29</b>	Special.....	\$821,956	\$821,956		
<b>30</b>	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
<b>31</b>	A. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
<b>32</b>	general fund is provided to the Department of Accounts for a program to train internal auditors.				
<b>33</b>	The Department of Accounts shall assist internal auditors of state agencies and institutions in				
<b>34</b>	receiving continued professional education as required by professional standards. The				
<b>35</b>	Department of Accounts shall coordinate its efforts with state institutions of higher education				
<b>36</b>	and offer training programs to the internal auditors as well as coordinate any special training				
<b>37</b>	programs for the internal auditors.				
<b>38</b>	B.1. There is hereby created on the books of the State Comptroller the Commonwealth Charge				
<b>39</b>	Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's statewide charge				
<b>40</b>	card program shall be deposited to the Commonwealth Charge Card Rebate Fund. The cost of				
<b>41</b>	administration of the program as well as rebates due to political subdivisions and payments due				
<b>42</b>	to the federal government are hereby appropriated from the fund. All remaining rebate revenue				
<b>43</b>	in the fund shall be deposited to the general fund by June 30 of each year.				
<b>44</b>	2. The Department of Accounts is authorized to include the administrative costs estimated at				
<b>45</b>	\$80,000 per year for executing entries in the Commonwealth Accounting and Reporting System				

ITEM 257.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	for Level III institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program			
2	costs appropriated from the fund.			
3	C. The department shall coordinate records management and reporting requirements pursuant to			
4	the American Recovery and Reinvestment Act of 2009. Agencies receiving funds pursuant to			
5	the American Recovery and Reinvestment Act of 2009 shall: (i) comply with the financial or			
6	other data reporting requirements set forth by the State Comptroller or the Director, Department			
7	of Planning and Budget, and shall compile and maintain all records necessary to fulfill such			
8	reporting requirements and to meet any subsequent audit of the expenditure of such federal			
9	funds; (ii) comply with all federal reporting requirements for the receipt of any funds from the			
10	American Recovery and Reinvestment Act of 2009 and shall compile and maintain all records			
11	necessary to fulfill such reporting requirements and to meet any subsequent audit of the			
12	expenditure of such federal funds; and (iii) comply with any requirements established to ensure			
13	the transparency of the use or expenditure of such federal funds.			
14	D. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State			
15	Comptroller shall not make payments to the Circuit Court clerks on amounts directly deposited			
16	into the State Treasury by General District Courts, Juvenile and Domestic Relations General			
17	District Courts, Combined District Courts, and the Magistrates System. The State Comptroller			
18	shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176, Code of			
19	Virginia, to the respective clerks on those amounts directly deposited into the state treasury by			
20	the Circuit Courts.			
21	258.	Service Center Administration (82600) .....	a sum	sufficient
22		Fund Sources: General .....	a sum	sufficient
23		Internal Service.....	a sum	sufficient
24		Authority: Title 2.2, Chapter 8, Code of Virginia.		
25		A. Amounts for the Payroll Service Bureau represent an internal service fund derived from		
26		charges to agencies for services. The estimated cost for this internal service fund is \$2,495,148		
27		the first year and \$2,495,148 the second year.		
28		B.1. The Department of Accounts shall operate the payroll service center to support the salaried		
29		and wage employees of all agencies identified by the Department of Planning and Budget. The		
30		agencies so identified shall cooperate with the Department of Accounts in transferring such		
31		records and functions as may be required. The payroll service center shall provide services to		
32		employees to include, but not be limited to, payroll, benefit enrollment and leave accounting.		
33		The Department of Accounts shall be responsible for all accounting reconciliations for these		
34		services; however, each employing agency shall remain fully responsible for certifying the		
35		accuracy of each payroll paid to its employees. This certification shall be in such form as the		
36		Comptroller directs.		
37		2. The Department of Accounts shall recover the cost of services provided by the payroll		
38		service center through interagency transactions as determined by the State Comptroller.		
39		C.1. The Department of Accounts shall operate a fiscal service center to support the operations		
40		of all agencies identified by the Department of Planning and Budget. The agencies so identified		
41		shall cooperate with the Department of Accounts in transferring such records and functions as		
42		may be required. The service center shall provide services to agencies to include accounts		
43		payable processing, travel voucher processing, related reconciliations, and such other fiscal		
44		services as may be appropriate.		
45		2. The Department of Accounts shall recover the cost of services provided by the fiscal service		
46		center through interagency transactions as determined by the State Comptroller.		
47		3. The Department of Accounts is authorized to charge fees of up to twenty percent of		
48		revenues generated pursuant to non-tax debt collection initiatives to pay the administrative costs		
49		of supporting such initiatives. These fees are over and above any fees charged by outside		
50		collections contractors and/or enhanced collection revenues deposited to the Virginia		
51		Technology Infrastructure Fund pursuant to Item 427 B.1 of this act.		



ITEM 258.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	D. Nothing in this section shall prohibit additional agencies from using the services of the				
2	centers; however, such additions shall be subject to approval by the affected cabinet secretary				
3	and the Secretary of Finance.				
4	259. Financial Assistance for Health Research (40700).....			\$1,227,144	\$1,227,144
5	Health Research Grant Administration Services (40701) .	\$1,227,144	\$1,227,144		
6	Fund Sources: Dedicated Special Revenue .....	\$1,227,144	\$1,227,144		
7	Authority: Title 2.2, Chapter 8, Code of Virginia.				
8	The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth				
9	Health Research Board, funds received from the Virginia Retirement System pursuant to				
10	§ 23-284, Code of Virginia.				
11	260. Information Systems Management and Direction				
12	(71100) .....			a sum	sufficient
13	Fund Sources: Internal Service.....		a sum sufficient		
14	Authority: Title 2.2 Chapter 8, Code of Virginia				
15	A1. Amounts for the Financial Oversight for Enterprise Applications represent an internal				
16	service fund derived from charges to agencies for the ongoing costs of the Commonwealth's				
17	enterprise applications including recovery of development and implementation costs initially				
18	funded through working capital advances. The estimated costs for the Performance Budgeting				
19	System is \$3,961,775 the first year and \$3,961,775 the second year. The estimated cost for the				
20	Cardinal system is \$14,945,726 the first year and \$16,781,412 the second year. The State				
21	Comptroller shall establish a fund entitled the Enterprise Applications Internal Service Fund.				
22	All users of the Commonwealth's enterprise applications shall be assessed a surcharge based on				
23	licenses, transactions, or other meaningful methodology as determined by the Secretary of				
24	Finance and the owner of the enterprise application, which shall be deposited in the fund.				
25	Additionally, the State Comptroller shall recover the cost of services provided for the				
26	administration of the fund through interagency transactions as determined by the State				
27	Comptroller.				
28	2. By September 1 of each year, the State Comptroller shall submit revised projections of				
29	revenues and expenditures for the internal service fund and estimates of any anticipated				
30	changes to fee schedules to the Joint Legislative Audit and Review Commission. Upon				
31	approval by the Joint Legislative Audit and Review Commission, the changes can be				
32	considered for inclusion in the executive budget submitted to the General Assembly pursuant to				
33	§ 2.2-1508, Code of Virginia. In emergency circumstances, deviations from this schedule may				
34	be approved by the Joint Legislative Audit and Review Commission to prevent interruption of				
35	enterprise applications services.				
36	3. In the event that expenses of the enterprise applications become due before costs have been				
37	fully recovered in the department's internal service fund, a treasury loan shall be provided to				
38	the department to finance these costs. This treasury loan shall be repaid from the proceeds				
39	collected in the fund.				
40	B.1. A working capital advance of up to \$60,000,000 shall be provided to the Department of				
41	Accounts to pay the costs of the roll-out of the statewide financial management system known				
42	as Cardinal. Statewide roll-out costs include any costs necessary to ensure agencies are				
43	prepared for implementation of the new statewide financial management system and the				
44	planned decommissioning of the Commonwealth Accounting and Reporting System (CARS)				
45	scheduled to be completed prior to July 1, 2014, and shall include, but are not limited to,				
46	application configuration, agency training, and change management costs. For purposes of this				
47	section, statewide roll-out costs exclude those costs incurred by line agencies to develop				
48	required interfaces from agency-based systems into the statewide financial management				
49	system. Such costs shall be borne by the agencies impacted.				
50	2. The Secretary of Finance and Secretary of Technology shall approve the drawdowns from				
51	this working capital advance prior to the expenditure of funds. The State Comptroller shall				
52	notify the Governor and the Chairmen of the House Appropriations and Senate Finance				

ITEM 260.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Committees of any approved drawdowns.				
2	3. Repayment of the working capital advance and ongoing systems operation, maintenance and				
3	support costs for the statewide financial management system shall be funded through the				
4	Enterprise Applications Internal Service Fund established pursuant to this Item.				
5	261.	Administrative and Support Services (79900).....		\$923,256	\$932,323
6		General Management and Direction (79901).....	\$923,256	\$932,323	
7		Fund Sources: General.....	\$923,256	\$932,323	
8	Authority: Title 2.2, Chapter 8, Code of Virginia.				
9	As a condition of the appropriation in this Item, the department shall provide to the Chairmen				
10	of the House Appropriations and Senate Finance Committees the expenditure and revenue				
11	reports necessary for timely legislative oversight of state finances. The necessary reports				
12	include monthly and year-end versions and shall be provided in an interactive electronic format				
13	agreed upon by the Chairmen of the House Appropriations and Senate Finance Committees, or				
14	their designees, and the Comptroller. Delivery of these reports shall occur by way of electronic				
15	mail or other methods to ensure their receipt within 48 hours of their initial run after the close				
16	of the business month.				
17	262.	In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of			
18		principal of or interest on any of its general obligation bonded indebtedness when due, the			
19		State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to			
20		make such payment to the bondholder, or paying agent for the bondholder, and to recover such			
21		payment and associated costs of publication and mailing from any funds appropriated and			
22		payable by the Commonwealth to the unit for any and all purposes.			
23	263.	In the event of default by any employer participating in the health insurance program			
24		authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and			
25		costs of the program, the State Comptroller is hereby authorized to pay such premiums and			
26		costs and to recover such payments from any funds appropriated and payable by the			
27		Commonwealth to the employer for any purpose. The State Comptroller shall make such			
28		payments upon receipt of notice from the Director, Department of Human Resource			
29		Management, that such payments are due and unpaid from the employer.			
30	264.	The State Comptroller shall make calculations of payments and transfers related to interest			
31		earned on federal funds, interest receivable on state funds advanced on behalf of federal			
32		programs, and direct cost reimbursements due from the federal government pursuant to Item			
33		278 of this act.			
34		Total for Department of Accounts .....		<b>\$12,068,193</b>	<b>\$12,077,260</b>
35		General Fund Positions.....	100.00	100.00	
36		Nongeneral Fund Positions.....	32.00	32.00	
37		Position Level .....	132.00	132.00	
38		Fund Sources: General.....	\$10,019,093	\$10,028,160	
39		Special.....	\$821,956	\$821,956	
40		Dedicated Special Revenue.....	\$1,227,144	\$1,227,144	
41	<b>Department of Accounts Transfer Payments (162)</b>				
42	265.	Financial Assistance to Localities - General (72800)			
43		a sum sufficient, estimated at .....		\$602,740,000	\$603,940,000
44		Distribution of Rolling Stock Taxes (72806).....	\$5,900,000	\$5,900,000	
45		Distribution of Recordation Taxes (72808).....	\$40,000,000	\$40,000,000	
46		Financial Assistance to Localities - Rental Vehicle Tax			
47		(72810) .....	\$36,000,000	\$36,000,000	
48		Distribution of Sales Tax Revenues From Certain			
49		Public Facilities (72811).....	\$1,040,000	\$1,040,000	

ITEM 265.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Distribution of Tennessee Valley Authority Payments				
2	in Lieu of Taxes (72812).....	\$1,200,000	\$1,200,000		
3	Distribution of Sales Tax on Fuel in Certain				
4	Transportation Districts (72815).....	\$78,600,000	\$79,800,000		
5	Distribution of the Virginia Communications Sales and				
6	Use Tax (72816).....	\$440,000,000	\$440,000,000		
7	Fund Sources: General.....	\$48,140,000	\$48,140,000		
8	Trust and Agency.....	\$36,000,000	\$36,000,000		
9	Dedicated Special Revenue.....	\$518,600,000	\$519,800,000		
10	Authority: §§ 4.1-116, 4.1-117, 4.1-235, 15.2-5814, 15.2-5914, 58.1-608.3, 58.1-662,				
11	58.1-815.1, 58.1-816, 58.1-1720, 58.1-1736, 58.1-1741, 58.1-2658.1, and 58.1-3406, Code of				
12	Virginia.				
13	A. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000				
14	the second year from the general fund shall be deposited into the Northern Virginia				
15	Transportation District Fund, as provided in § 58.1-815.1, Code of Virginia. Said amount shall				
16	consist of recordation taxes attributable to and transferable to the cities of Alexandria, Fairfax,				
17	Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun,				
18	and Prince William, pursuant to § 58.1-816, Code of Virginia. This amount shall be transferred				
19	to Item 450 of this act and shall be used to support the Northern Virginia Transportation				
20	District Program as defined in § 33.1-221.1:3, Code of Virginia. The Commonwealth				
21	Transportation Board shall make such allocations and expenditures from the fund as are				
22	provided in the Northern Virginia Transportation District, Commonwealth of Virginia Revenue				
23	Bond Act of 1993 (Chapter 391, 1993 Acts of Assembly). The Commonwealth Transportation				
24	Board also shall make such allocations and expenditures from the fund as are provided in				
25	Chapters 470 and 597 of the 1994 Acts of Assembly (amendments to Chapter 391, 1993 Acts				
26	of Assembly).				
27	B. Pursuant to Chapters 233 and 662, 1994 Acts of Assembly, out of this appropriation, an				
28	amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the general				
29	fund shall be deposited into the set-aside fund as requested in an ordinance adopted March 28,				
30	1995, and in compliance with the requirements provided for in § 58.1-816.1, Code of Virginia,				
31	for an account for the City of Chesapeake. These amounts shall be transferred to Item 450 of				
32	this act and shall be allocated by the Commonwealth Transportation Board to provide for the				
33	debt service pursuant to the Oak Grove Connector, City of Chesapeake, Commonwealth of				
34	Virginia Transportation Program Revenue Bond Act of 1994 (Chapters 233 and 662, 1994 Acts				
35	of Assembly).				
36	C. Out of this appropriation, the Virginia Baseball Stadium Authority shall be paid a sum				
37	sufficient equal to the state personal, corporate, and pass-through entity income and sales and				
38	use tax revenues to which the authority is entitled.				
39	D. Out of this appropriation, amounts estimated at \$78,600,000 the first year and \$79,800,000				
40	the second year from the additional sales tax on fuel in certain transportation districts revenues				
41	collected pursuant to § 58.1-1720 et seq., Code of Virginia, are designated for payment to the				
42	Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation				
43	Commission. Such funds shall be returned to the respective commissions in amounts equivalent				
44	to the shares collected in the respective member jurisdictions.				
45	E 1. In order to carry out the provisions of § 58.1-645 et seq., Code of Virginia, there is				
46	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
47	\$440,000,000 in the first year and \$440,000,000 in the second year equal to the revenues				
48	collected pursuant to § 58.1-645 et seq., Code of Virginia, from the Virginia Communications				
49	Sales and Use Tax. All revenue received by the Commonwealth pursuant to the provisions of				
50	§ 58.1-645 et seq., Code of Virginia, shall be paid into the state treasury and deposited to the				
51	Virginia Communications Sales and Use Tax Fund and shall be distributed pursuant to				
52	§ 58.1-662, Code of Virginia and Item 288 of this act. For the purposes of the State				
53	Comptroller's preliminary and final annual reports required by § 2.2-813, Code of Virginia,				
54	however, all deposits to and disbursements from the fund shall be accounted for as part of the				
55	general fund of the state treasury.				
56	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				

ITEM 265.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the Department of				
2	Taxation for the costs of administering the Virginia Communications Sales and Use Tax Fund.				
3	F. In order to carry out the provisions of § 58.1-1734 et seq., Code of Virginia, there is hereby				
4	appropriated a sum sufficient amount of nongeneral fund revenues estimated at \$36,000,000 in				
5	the first year and \$36,000,000 in the second year equal to the revenues collected pursuant to A.				
6	2 of § 58.1-1736 Code of Virginia, from the Virginia Motor Vehicle Rental Tax.				
7	266.	Revenue Stabilization Fund (73500).....		\$132,688,650	\$166,392,135
8		Payments to the Revenue Stabilization Fund (73501).....	\$132,688,650	\$166,392,135	
9		Fund Sources: General.....	\$132,688,650	\$166,392,135	
10	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
11	A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
12	General Assembly the certified tax revenues collected in the most recently ended fiscal year.				
13	The auditor shall, at the same time, provide his report on the 10 percent limitation and the				
14	amount that could be paid into the fund in order to satisfy the mandatory deposit requirement				
15	of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit				
16	requirement of § 2.2-1829, Code of Virginia.				
17	B. Out of this appropriation, \$132,688,650 the first year from the general fund attributable to				
18	actual tax collections for FY 2011 shall be paid by the State Comptroller on or before June 30,				
19	2013, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This				
20	amount is based on the certification of the Auditor of Public Accounts of actual tax revenues				
21	for FY 2011. This appropriation meets the mandatory deposit requirement of Article X, Section				
22	8 of the Constitution of Virginia.				
23	C. Out of this appropriation, \$166,392,135 the second year from the general fund attributable				
24	to estimated tax collections for FY 2012 shall be paid by the State Comptroller on or before				
25	June 30, 2014, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia.				
26	This amount is contingent on the certification of the Auditor of Public Accounts of actual tax				
27	revenues for FY 2012. This appropriation meets the mandatory deposit requirement of Article				
28	X, Section 8 of the Constitution of Virginia.				
29	267.	Virginia Education Loan Authority Reserve Fund			
30		(73600).....		\$194,778	\$194,778
31		Loan Servicing Reserve Fund (73601).....	\$94,778	\$94,778	
32		Edvantage Reserve Fund (73602).....	\$100,000	\$100,000	
33		Fund Sources: Trust and Agency.....	\$194,778	\$194,778	
34	Authority: Chapter 384, Acts of Assembly of 1995; Chapter 39, Acts of Assembly of 1998.				
35	A. The General Assembly hereby recognizes and reaffirms the provisions of such Declarations				
36	as may have been adopted by the Virginia Education Loan Authority pursuant to Chapter 384,				
37	1995 Acts of Assembly, and dated June 30, 1996. There is hereby appropriated from the VELA				
38	Loan Servicing Reserve Fund within the state treasury such sums as may be necessary, not to				
39	exceed \$444,778, to be paid out by the State Comptroller consistent with the provisions of the				
40	Declarations. There is hereby appropriated from the VELA Loan Servicing Reserve Fund				
41	within the state treasury such sums as may be necessary, not to exceed \$100,000, to be paid				
42	out by the State Comptroller for the purpose of determining the validity and amount of any				
43	claims against the Fund. The State Comptroller is authorized to take such actions as may be				
44	necessary to effect the provisions of this paragraph.				
45	B. Funds in the Edvantage Reserve Fund are hereby appropriated for disbursement by the State				
46	Comptroller, as provided for by law. All interest earned by the Edvantage Reserve Fund shall				
47	remain with the fund.				

		Item Details(\$)		Appropriations(\$)	
ITEM 267.		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	268.			\$9,458,131	\$9,458,131
2	Line of Duty (76000).....				
3	Death Benefit Payments Under the Line of Duty Act				
4	(76001) .....	\$525,000	\$525,000		
5	Health Insurance Benefit Payments Under the Line of				
6	Duty Act (76002).....	\$8,933,131	\$8,933,131		
7	Fund Sources: Trust and Agency .....	\$9,458,131	\$9,458,131		
8	Authority: Title 9.1, Chapter 4, Code of Virginia.				
9	A. In addition to such other payments as may be available, the full cost of group health				
10	insurance, net of any deductions and credits, for the surviving spouses and dependents of				
11	certain public safety officers killed in the line of duty and for certain public safety officers				
12	disabled in the line of duty, and the spouses and dependents of such disabled officers, are				
13	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia.				
14	B.1. There is hereby established the Line of Duty Act Fund (the Fund) for the payment of				
15	benefits prescribed by and administered under the Line of Duty Act. The funds of the Line of				
16	Duty Act Fund shall be deemed separate and independent trust funds, shall be segregated and				
17	accounted for separately from all other funds of the Commonwealth, and shall be invested and				
18	administered solely in the interests of the covered employees and beneficiaries thereof. Neither				
19	the General Assembly nor any public officer, employee, or agency shall use or authorize the				
20	use of the Fund for any purpose other than as provided in law for benefits and administrative				
21	expenses. Fund deposits are irrevocable and are not subject to the claims of creditors. In				
22	addition to other such powers as shall be vested in the board, the board shall have the full				
23	power to invest, reinvest and manage assets of the Fund in accordance with Article 3.1				
24	(§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the				
25	board or of any advisory committee of the Retirement System or any of its tax exempt				
26	subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter				
27	1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments				
28	made under the authority of this article. The board is authorized to establish loans to the Fund				
29	from the Group Life program in such amounts and under such terms as may be established by				
30	the board. Beginning on July 1, 2010, and not to extend past June 30, 2012, the Virginia				
31	Retirement System shall advance funds as may be needed for the initial capitalization and				
32	ongoing expenses of the Fund from fund balances of the Group Life program. The Fund shall				
33	reimburse the Retirement System for all reasonable costs incurred and associated, directly and				
34	indirectly, with the administration, management and investment of the Fund.				
35	2. Definitions. As used in this item:				
36	"Board" means the Board of Trustees of the Virginia Retirement System.				
37	"Covered employee" means any employee, sheriff, deputy sheriff, or volunteer of a				
38	participating employer or non-participating employer eligible for coverage under the provisions				
39	of the Line of Duty Act.				
40	"Fund" means the Line of Duty Act Fund.				
41	"Line of Duty Act" means § 9.1-400 et seq.				
42	"Non-participating employer" means any political subdivision making the irrevocable election,				
43	in a manner and on such forms as prescribed by the board, to self-fund Line of Duty Act				
44	benefits under paragraph B.4 of this Item.				
45	"Participating employer" means any agency of the Commonwealth with covered employees and				
46	any (i) county, city, or town with covered employees that does not make the election under				
47	paragraph B.4 of this Item; or (ii) political entity, subdivision, branch, commission, public				
48	authority, or body corporate, or other entity of a local government with covered employees that				
49	does not make the election under paragraph B.4 of this Item.				
50	"Retirement System" means the Virginia Retirement System.				
51	3. Payment of benefits; funding of benefits.				

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	(a) All payments for benefits provided through the Line of Duty Act shall be paid by the State			
2	Comptroller. The State Comptroller shall be reimbursed from the Fund for all benefit payments			
3	made on behalf of participating employers that, which payments have been approved by the			
4	State Comptroller. The State Comptroller shall be reimbursed on no more than a monthly basis			
5	from documentation provided to the Retirement System. Reimbursement from the Fund may			
6	include reasonable administrative expenses incurred by the Department of Accounts or the State			
7	Comptroller for administering the provisions of the Line of Duty Act.			
8	Each participating employer shall make contributions each year to the Fund in accordance with			
9	guidelines adopted by the board. Such contributions shall be for purposes of funding benefits			
10	and administrative expenses under the Line of Duty Act. The employer contribution for each			
11	participating employer shall be determined by the board on a current disbursement basis in			
12	accordance with the provisions of this section.			
13	b) For purposes of this Item, employer contributions for coverage provided to members of the			
14	National Guard and United States military reserves on active duty shall be paid by the			
15	Commonwealth.			
16	(c) For purposes of establishing employer contribution contributions, a member of any fire			
17	company or department or rescue squad that has been recognized by an ordinance or a			
18	resolution of the governing body of any county, city, or town of the Commonwealth as an			
19	integral part of the official safety program of such county, city, or town shall be considered			
20	part of the city, county, or town served by the company, department or rescue squad. If a			
21	company, department, or rescue squad serves more than one city, county, or town, the affected			
22	cities, counties, or towns shall determine the basis and apportionment of the required covered			
23	payroll and contributions for each department, county, or rescue squad.			
24	(d) Each participating employer shall provide all required data requested by the Board to			
25	administer the Fund in a form approved by the board.			
26	(e) In the event any participating employer fails to remit contributions or other fees and costs			
27	of the Fund as duly prescribed, the board shall inform the State Comptroller and the			
28	participating employer of the delinquent amount. The State Comptroller shall forthwith transfer			
29	such amounts to the Fund from any moneys otherwise distributable to such participating			
30	employer.			
31	4. Irrevocable election to become non-participating employer.			
32	(a) A political subdivision with covered employees may make, in a manner and on such forms			
33	as prescribed by the board, an irrevocable election on or before July 1, 2012, to be deemed a			
34	non-participating employer fully responsible for self-funding all benefits relating to its past and			
35	present covered employees under the Line of Duty Act from its own funds, including any			
36	responsibility apportioned to it under the provisions of paragraph 3(c) above. Non-participating			
37	employers shall continue to be subject to the provisions set forth in the Line of Duty Act.			
38	(b) A non-participating employer shall not be required to contribute to the Fund.			
39	(c) All payments for benefits provided through the Line of Duty Act shall be paid by the State			
40	Comptroller. The State Comptroller shall be reimbursed by the non-participating employer for			
41	all Line of Duty Act benefit payments made on behalf of such non-participating employer for			
42	which payments have been approved by the State Comptroller. The State Comptroller shall be			
43	reimbursed on no more than a monthly basis from documentation provided to the			
44	non-participating employer. The State Comptroller shall determine and collect from a			
45	non-participating employer an amount representing reasonable costs incurred and associated,			
46	directly and indirectly, with the administration and management of the Line of Duty Act.			
47	(d) In the event any non-participating employer fails to remit benefit and other costs of the			
48	Line of Duty Act as prescribed, the State Comptroller shall transfer such amounts from any			
49	moneys otherwise distributable to such non-participating employer.			
50	5. The Virginia Retirement System Medical Board established pursuant to § 51.1-124.23, Code			
51	of Virginia shall, upon request by the State Comptroller, make a written report of its			
52	conclusions and recommendations on matters referred to it regarding eligibility for benefits			
53	under the Line of Duty Act.			

ITEM 268.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	C. In addition to any other benefit provided by law, an additional death benefit in the amount				
2	of \$20,000 for the surviving spouses and dependents of certain members of the National Guard				
3	and United States military reserves killed in action in any armed conflict on or after October 7,				
4	2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of Duty Death and				
5	Health Benefits Trust Fund. The Department of Accounts, with support from the Department				
6	of Military Affairs, shall determine eligibility for this benefit.				
7	D. For any surviving spouse of a "deceased person" or any "disabled person" as those terms				
8	are defined in § 9.1-400, who is receiving the benefits described in § 9.1-401 and who would				
9	otherwise qualify for the health insurance credit described in Chapter 14 of Title 51.1, Code of				
10	Virginia, the amount of such credit shall be calculated and reimbursed to the State Comptroller				
11	for deposit into the Line of Duty Death and Health Benefits Trust Fund from the health				
12	insurance credit trust fund, in a manner prescribed by the Board of Trustees of the Virginia				
13	Retirement System.				
14	E. A member of any fire company providing fire protection services for facilities of the				
15	Virginia National Guard or the Virginia Air National Guard shall be eligible to receive benefits				
16	according to the provisions under the Line of Duty Act, Title 9.1, Chapter 4, Code of Virginia.				
17	Funding for the inclusion of a member of any fire company providing fire protection services				
18	for facilities of the Virginia National Guard or the Virginia Air National Guard will be paid by				
19	the Department of Military Affairs out of its appropriation in Item 413 of this act.				
20	F. It is the intent of the General Assembly that expeditious payments for burial expenses be				
21	made for persons whose death is determined to be a direct and proximate result of their				
22	performance in the line of duty as defined by the Line of Duty Act. The State Comptroller is				
23	hereby authorized to release, at the request of the family of a person who may be subject to the				
24	line of duty death benefits, payments to a funeral service provider for burial and transportation				
25	costs. These payments would be advanced from the death benefit that would be due to the				
26	beneficiary of the deceased person if it is determined that the person qualifies for line of duty				
27	coverage. Expenses advanced under this provision shall not exceed the coverage amounts				
28	outlined in § 65.2-512. In the event a determination is made that the death is not subject to the				
29	line of duty benefits, the Virginia Retirement System or other retirement fund to which the				
30	deceased is a member, will deduct from benefit payments otherwise due to be paid to the				
31	beneficiaries of the deceased, payments previously paid by the State Comptroller for burial and				
32	related transportation expenses and return such funds to the State Comptroller. The State				
33	Comptroller shall have the right to file a claim with the Virginia Workers' Compensation				
34	Commission against any employer to recover burial and related transportation expenses				
35	advanced under this provision.				
36	269.	Personnel Management Services (70400) .....		\$32,686,276	\$32,686,276
37		Employee Flexible Benefits Services (70420).....	\$32,686,276	\$32,686,276	
38		Fund Sources: Trust and Agency .....	\$32,686,276	\$32,686,276	
39		Authority: Title 2.2, Chapter 8, Code of Virginia.			
40	270.	Personal Property Tax Relief Program (74600) .....		\$950,000,000	\$950,000,000
41		Reimbursements to Localities for Personal Property			
42		Tax Relief (74601).....	\$950,000,000	\$950,000,000	
43		Fund Sources: General .....	\$950,000,000	\$950,000,000	
44		Authority: Discretionary Inclusion.			
45		A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year			
46		from the general fund is provided to be used to implement a program which provides equitable			
47		tax relief from the personal property tax on vehicles.			
48		2. The amounts appropriated in this Item provide for a local reimbursement level of 70 percent			
49		in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at			
50		\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to			
51		localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be			
52		reimbursed until after July 1, 2006, except as otherwise provided in paragraph E of this Item.			

ITEM 270.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as			
2	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each			
3	county's, city's and town's share of the total funds available for reimbursement for personal			
4	property tax relief pursuant to that subsection shall be pro rata based upon the actual payments			
5	to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax			
6	year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that			
7	chapter for tax year 2004, made with respect to reimbursement requests submitted on or before			
8	December 31, 2005, as certified in writing by the Auditor of Public Accounts not later than			
9	March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1, 2004			
10	Acts of Assembly, Special Session I, this paragraph shall become effective upon the effective			
11	date of this act.			
12	D. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912, Code			
13	of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I, with respect			
14	to the establishment of tax rates for qualifying vehicles and the format of tax bills shall be			
15	deemed to have been satisfied if the locality provides by ordinance or resolution, or as part of			
16	its annual budget adopted pursuant to Title 15.2, Chapter 25, Code of Virginia, or the			
17	provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7 or 8, Code of			
18	Virginia, if applicable, specific criteria for the allocation of the Commonwealth's payments to			
19	such locality for tangible personal property tax relief among the owners of qualifying vehicles,			
20	and such locality's tax bills provide a general description of the criteria upon which relief has			
21	been allocated and set out, for each qualifying vehicle that is the subject of such bill, the			
22	specific dollar amount of relief so allocated.			
23	E. The Secretary of Finance may authorize advance payment, from funds appropriated in this			
24	Item, of sums otherwise due a town on and after July 1, 2006, for personal property tax relief			
25	under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if the Secretary			
26	finds that such town (1) had a due date for tangible personal property taxes on qualified			
27	vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2) had a due date for			
28	tangible personal property taxes on qualified vehicles for tax year 2004 falling between January			
29	1 and June 30, 2004, (3) received reimbursements pursuant to the provisions of Title 58.1,			
30	Chapter 35.1, Code of Virginia, between January 1 and June 30, 2004, (4) utilizes the cash			
31	method of accounting, and (5) would suffer fiscal hardship in the absence of such advance			
32	payment.			
33	F. It is the intention of the General Assembly that reimbursements to counties, cities and towns			
34	that had a billing date for tax year 2004 tangible personal property taxes with respect to			
35	qualifying vehicles falling between January 1 and June 30, 2004, and received personal			
36	property tax relief reimbursement with respect to tax year 2004 from the Commonwealth			
37	between January 1 and June 30, 2004, pursuant to the provisions of Title 58.1, Chapter 35.1,			
38	Code of Virginia, as it existed prior to the amendments effected by Chapter 1, 2004 Acts of			
39	Assembly, Special Session I, be made by the Commonwealth with respect to sums attributable			
40	to such spring billing dates not later than August 15 of each fiscal year.			
41	Total for Department of Accounts Transfer Payments .....		<b>\$1,727,767,835</b>	<b>\$1,762,671,320</b>
42	Fund Sources: General .....	\$1,130,828,650	\$1,164,532,135	
43	Trust and Agency .....	\$78,339,185	\$78,339,185	
44	Dedicated Special Revenue .....	\$518,600,000	\$519,800,000	
45	Grand Total for Department of Accounts.....		<b>\$1,739,836,028</b>	<b>\$1,774,748,580</b>
46	General Fund Positions.....	100.00	100.00	
47	Nongeneral Fund Positions.....	32.00	32.00	
48	Position Level .....	132.00	132.00	
49	Fund Sources: General .....	\$1,140,847,743	\$1,174,560,295	
50	Special.....	\$821,956	\$821,956	
51	Trust and Agency .....	\$78,339,185	\$78,339,185	
52	Dedicated Special Revenue .....	\$519,827,144	\$521,027,144	



ITEM 271.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>§ 1-81. DEPARTMENT OF PLANNING AND BUDGET (122)</b>				
<b>2</b>	271. Planning, Budgeting, and Evaluation Services (71500)....			\$7,047,104	\$7,089,123
<b>3</b>	Budget Development and Budget Execution Services				
<b>4</b>	(71502) .....	\$4,571,488	\$4,613,507		
<b>5</b>	Legislation and Executive Order Review Service				
<b>6</b>	(71504) .....	\$40,402	\$40,402		
<b>7</b>	Forecasting and Regulatory Review Services (71505).....	\$596,999	\$596,999		
<b>8</b>	Program Evaluation Services (71506).....	\$1,488,129	\$1,488,129		
<b>9</b>	Administrative Services (71598) .....	\$350,086	\$350,086		
<b>10</b>	Fund Sources: General .....	\$6,797,104	\$6,839,123		
<b>11</b>	Special.....	\$250,000	\$250,000		
<b>12</b>	Authority: Title 2.2, Chapter 15 and Chapter 26, Article 8, Code of Virginia.				
<b>13</b>	A. The Department of Planning and Budget shall be responsible for continued development and				
<b>14</b>	coordination of an integrated, systematic policy analysis, planning, budgeting, performance				
<b>15</b>	measurement and evaluation process within state government. The department shall collaborate				
<b>16</b>	with the Governor's Secretaries and all other agencies of state government and other entities as				
<b>17</b>	necessary to ensure that information generated from these processes is useful for managing and				
<b>18</b>	improving the efficiency and effectiveness of state government operations.				
<b>19</b>	B. The Department of Planning and Budget shall be responsible for the continued development				
<b>20</b>	and coordination of a review process for strategic plans and performance measures of the state				
<b>21</b>	agencies. The review process shall assess on a periodic basis the structure and content of the				
<b>22</b>	plans and performance measures, the processes used to develop and implement the plans and				
<b>23</b>	measures, the degree to which agencies achieve intended goals and results, and the relation				
<b>24</b>	between intended and actual results and budget requirements.				
<b>25</b>	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or				
<b>26</b>	before December 20, the Department of Planning and Budget shall deliver to the presiding				
<b>27</b>	officer of each house of the General Assembly a copy of the budget document containing the				
<b>28</b>	explanation of the Governor's budget recommendations. This copy may be in electronic format.				
<b>29</b>	2. The Department of Planning and Budget shall include in the budget document the amount of				
<b>30</b>	projected spending and projected net tax-supported state debt for each year of the biennium on				
<b>31</b>	a per capita basis. For this purpose, "spending" is defined as total appropriations from all funds				
<b>32</b>	for the cited fiscal years as shown in the Budget Bill. The most current population estimates				
<b>33</b>	from the Weldon Cooper Center for Public Services shall be used to make the calculations.				
<b>34</b>	D.1. The Department of Planning and Budget shall provide staffing and operational support to				
<b>35</b>	the Commonwealth Competition Council. Other state agencies and institutions of the				
<b>36</b>	Commonwealth shall also assist the Commonwealth Competition Council in its work upon the				
<b>37</b>	request of the chairman of the Council.				
<b>38</b>	2. There is hereby created upon the books of the State Comptroller a special, nonreverting fund				
<b>39</b>	known as the "Commonwealth Competition Council Savings Recovery Fund." The fund shall				
<b>40</b>	provide a nongeneral fund appropriation of \$250,000 the first year and \$250,000 the second				
<b>41</b>	year for use by the Department of Planning and Budget in defraying the costs of providing				
<b>42</b>	staff and operational support to the council.				
<b>43</b>	3. Prior to April 1 each year, the Director, Department of Planning and Budget shall notify the				
<b>44</b>	Auditor of Public Accounts of any savings recommendations put forth by the Commonwealth				
<b>45</b>	Competition Council for which savings are likely to be realized in the current fiscal year or in				
<b>46</b>	the fiscal year beginning on the next July 1 after such notification. The Auditor of Public				
<b>47</b>	Accounts shall audit the implementation of these savings recommendations and shall certify to				
<b>48</b>	the State Comptroller by June 1 each year the total savings realized by state agencies or				
<b>49</b>	institutions as a result of the savings recommendations put forth by the Commonwealth				
<b>50</b>	Competition Council. By July 1 each year, the State Comptroller shall transfer 10 percent of				
<b>51</b>	these certified savings to the Commonwealth Competition Council Savings Recovery Fund for				
<b>52</b>	support of the council's operations. However, if these savings have since accrued to the benefit				
<b>53</b>	of the general fund, either by subsequent budgetary action or by reversion, then following the				
<b>54</b>	certification of the savings by the Auditor of Public Accounts, the State Comptroller shall				

ITEM 271.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	transfer the equivalent of 10 percent of the affected certified savings from the general fund to				
2	the Commonwealth Competition Council Savings Recovery Fund. The total amount transferred				
3	to the Commonwealth Competition Council Savings Recovery Fund pursuant to these				
4	provisions shall not exceed \$500,000 in any one fiscal year.				
5	E.1. Out of this appropriation, \$147,206 the first year and \$142,206 the second year from the				
6	general fund is provided to support the continuation of the school efficiency reviews program.				
7	Any school division undergoing an efficiency review shall provide a report to the Department				
8	of Planning and Budget indicating what action has been taken on each recommendation				
9	identified in the efficiency review along with any budget savings realized for each				
10	recommendation. The report shall also include a schedule for implementation of the remaining				
11	recommendations not implemented to date. The Department of Planning and Budget shall				
12	forward copies of the reports to the Chairmen of the House Appropriations, House Finance, and				
13	Senate Finance Committees within 30 days of receiving such reports. The first report shall be				
14	made within six months following the receipt of the final efficiency review, and subsequent				
15	follow-up reports shall be submitted annually by June 30 until 100 percent of the				
16	recommendations have been implemented or rationale reported that explain and address the				
17	division's lack of such implementation. The Department of Planning and Budget shall provide				
18	the format for such report that shall include budget savings realized for each recommendation				
19	implemented.				
20	2.a. Each participating school division shall pay 37.5 percent of the cost incurred by the state				
21	for that school division's efficiency review to be conducted. However, consistent with language				
22	and intent contained in Item 134, any school division that elects to participate in a school				
23	efficiency review as a component unit of a division level academic review shall be exempt				
24	from the 37.5 percent payment of the costs of the review but will not be exempt from paying a				
25	recovery cost of 25 percent if the school division does not initiate at least 50 percent of the				
26	review's recommendations within 24 months of receiving their final school efficiency review				
27	report.				
28	b. Payment shall occur in the fiscal year immediately following the completion of the final				
29	school efficiency review report. The cost shall include the direct cost incurred by the state for				
30	that fiscal year to coordinate the school efficiency review and 100 percent of the costs awarded				
31	to the contractor(s) to conduct that school division's review.				
32	3. Additionally, commencing in FY 2007, a recovery of a separate and additional 25 percent				
33	payment of the cost of individual reviews shall be made in the fiscal year beginning not less				
34	than 12 months and not more than 24 months following the release of a final efficiency review				
35	report for an individual school division. Such recovery shall occur if the affected school				
36	division superintendent or superintendent's designee has not certified that at least half the				
37	recommendations have been initiated or at least half of the equivalent savings of such				
38	efficiency review have been realized. Lacking such certification the school division shall				
39	reimburse the state for 25 percent of the cost of the school efficiency review. Such				
40	reimbursement shall be paid into the general fund of the state treasury. The Department of				
41	Planning and Budget shall provide the format for such certification.				
42	Total for Department of Planning and Budget.....			<b>\$7,047,104</b>	<b>\$7,089,123</b>
43	General Fund Positions.....	67.00	67.00		
44	Nongeneral Fund Positions.....	2.00	2.00		
45	Position Level .....	69.00	69.00		
46	Fund Sources: General .....	\$6,797,104	\$6,839,123		
47	Special.....	\$250,000	\$250,000		
48	<b>§ 1-82. DEPARTMENT OF TAXATION (161)</b>				
49	272. Planning, Budgeting, and Evaluation Services (71500)....			\$3,130,097	\$3,093,097
50	Tax Policy Research and Analysis (71507).....	\$1,464,900	\$1,427,900		
51	Appeals and Rulings (71508).....	\$1,058,563	\$1,058,563		
52	Revenue Forecasting (71509).....	\$606,634	\$606,634		

ITEM 272.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$3,130,097	\$3,093,097	
2	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and			
3	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.			
4	A. The Department of Taxation shall continue the staffing and responsibility for the revenue			
5	forecasting of the Commonwealth Transportation Funds, including the Department of Motor			
6	Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The Department of Motor			
7	Vehicles shall provide the Department of Taxation with direct access to all data records and			
8	systems required to perform this function. The Department of Planning and Budget shall			
9	effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure			
10	the successful consolidation of this function.			
11	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on			
12	public-private partnership contracts shall be required in years following the final report upon			
13	the completion of contract or when no such contract is active.			
14	273. Revenue Administration Services (73200).....		\$60,198,015	\$60,054,068
15	Tax Return Processing (73214).....	\$9,854,471	\$9,762,590	
16	Customer Services (73217).....	\$10,703,047	\$10,688,047	
17	Compliance Audit (73218).....	\$19,320,439	\$19,283,373	
18	Compliance Collections (73219).....	\$20,320,058	\$20,320,058	
19	Fund Sources: General.....	\$47,775,700	\$47,631,753	
20	Special.....	\$11,496,559	\$11,496,559	
21	Commonwealth Transportation.....	\$250,000	\$250,000	
22	Dedicated Special Revenue.....	\$675,756	\$675,756	
23	Authority: Title 3.2; Title 58.1, Code of Virginia.			
24	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to			
25	contract with private collection agencies for the collection of delinquent accounts. The State			
26	Comptroller is hereby authorized to deposit collections from such agencies into the Contract			
27	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may			
28	be used to pay private collection agencies/attorneys and perform oversight of their operations,			
29	upgrade audit and collection systems and data interfaces, and retain experts to perform analysis			
30	of receivables and collection techniques. Any balance in the fund remaining after such			
31	payment shall be deposited into the appropriate general, nongeneral, or local fund no later than			
32	June 30 of each year.			
33	B. There is hereby appropriated, for each year of the biennium, revenues from the sales tax on			
34	fuel in certain transportation districts to cover only the direct cost of administration incurred by			
35	the department in collecting these taxes as provided by § 58.1-1724, Code of Virginia.			
36	C.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable			
37	share of any court fines and fees to reimburse the department for any ongoing operational			
38	collection expenses.			
39	2. Any form of state debt assigned to the Department of Taxation for collection may be			
40	collected by the department in the same manner and means as state taxes may be collected			
41	pursuant to Title 58.1, Chapter 18, Code of Virginia.			
42	D. The Department of Taxation is authorized to make tax incentive payments to small tobacco			
43	product manufacturers who do not participate in the 1998 Tobacco Master Settlement			
44	Agreement, pursuant to Chapter 901 of the 2005 Acts of Assembly.			
45	E. The Department of Taxation is hereby appropriated revenues from the Communications			
46	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the			
47	department in implementing and collecting this tax as provided by § 58.1-662, Code of			
48	Virginia.			
49	F. The Tax Commissioner shall have the authority to waive penalties and grant extensions of			
50	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax			
51	Commissioner in his discretion finds that the normal due date has, or would, cause undue			

ITEM 273.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or			
2	pay a tax because of a power or systems failure that causes the department's electronic filing or			
3	payment systems to be nonfunctional for all or a portion of a day on or about the due date for			
4	a return or payment.			
5	G. The Department of Taxation is hereby appropriated Land Conservation Incentive Act fees			
6	imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of the			
7	donated interest. The Code of Virginia specifies such fees will be used by the Departments of			
8	Taxation and Conservation and Recreation to recover the direct cost of administration incurred			
9	in implementing the Virginia Land Conservation Act.			
10	H. In the event that the United States Congress adopts legislation allowing local governments,			
11	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from			
12	federal income taxes, the Department of Accounts shall provide a treasury loan to the			
13	Department of Taxation to finance the costs of modifying the agency's computer systems to			
14	implement this federal debt setoff program. This treasury loan shall be repaid from the			
15	proceeds collected from the offsets of federal income taxes collected on behalf of localities by			
16	the Department of Taxation.			
17	I. Funds collected pursuant to § 58.1-1720 et seq., Code of Virginia, from the additional sales			
18	tax on fuel in certain transportation districts under § 58.1-1720 et seq., Code of Virginia, shall			
19	be returned to the respective commissions in amounts equivalent to the shares collected in the			
20	respective member jurisdictions.			
21	J. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et			
22	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia			
23	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662, Code			
24	of Virginia, items 169 of this act. For the purposes of the Comptroller's preliminary and final			
25	annual reports required by § 2.2-813, Code of Virginia, however, all deposits to and			
26	disbursements from the Fund shall be accounted for as part of the general fund of the state			
27	treasury.			
28	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
29	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of			
30	administering the Virginia Communications Sales and Use Tax.			
31	K. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,			
32	every employer whose average monthly liability can reasonably be expected to be \$1,000 or			
33	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall			
34	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by			
35	§ 58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax			
36	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this			
37	requirement creates an unreasonable burden on the employer. All requests for waiver shall be			
38	submitted to the Tax Commissioner in writing.			
39	L. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be			
40	required to mail its forms and instructions unless requested by a taxpayer or his representative.			
41	M. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the fiscal,			
42	economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions under			
43	§ 58.1-609.10, Code of Virginia shall be required after the completion of the final report in the			
44	first five-year cycle of the study, due December 1, 2011. The Department of Taxation shall			
45	satisfy the requirement of § 58.1-609.12 that it study and report on the annual fiscal impact of			
46	the Retail Sales and Use Tax exemptions for nonprofit entities provided for in § 58.1-609.11,			
47	Code of Virginia, by publishing such fiscal impact on its website.			
48	N. Notwithstanding any provision of the Code of Virginia or this act to the contrary, effective			
49	January 1, 2013, all corporations are required to file estimated tax payments and their annual			
50	income tax return and final payment using an electronic medium in a format prescribed by the			
51	Tax Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this			
52	requirement creates an unreasonable burden on the corporation. All requests for waiver shall be			
53	submitted to the Tax Commissioner in writing.			
54	O.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			

ITEM 273.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
2	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent				
3	filers, with the first return they are required to file after July 1, 2013.				
4	2. The Tax Commissioner shall have the authority to waive the requirement to file by				
5	electronic means upon a determination that the requirement would cause an undue hardship.				
6	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
7	P. The Department of Taxation is hereby appropriated revenues from the Virginia Motor				
8	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in				
9	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.				
10	274. Tax Value Assistance to Localities (73400).....			\$1,658,880	\$1,634,513
11	Valuation and Assessment Assistance for Localities				
12	(73410) .....	\$1,658,880	\$1,634,513		
13	Fund Sources: General .....	\$596,250	\$571,883		
14	Special.....	\$1,062,630	\$1,062,630		
15	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10, and				
16	11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
17	A. The department is hereby authorized to recover from participating localities, as special				
18	funds, the direct costs associated with assessor/property tax and local valuation and assessments				
19	training classes. In accordance with § 58.1-206, Code of Virginia, the assessing officers and				
20	board members attending shall continue to be reimbursed for the actual expenses incurred by				
21	their attendance at the programs.				
22	B. In the expenditure of funds out of its appropriations for determination of true values of				
23	locally taxable real estate for use by the Board of Education in state school fund distributions,				
24	the Department of Taxation shall use a sufficiently representative sampling of parcels, in				
25	accordance with the classification system as established in § 58.1-208, Code of Virginia, to				
26	reflect actual true values; further, the department shall, upon request of any local school board,				
27	review its initial determination and promptly inform the Board of Education of corrections in				
28	such determination.				
29	C. Notwithstanding any other provision of law, the requirement that the Department of				
30	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
31	satisfied by the posting of such documents on the department's web site.				
32	D. The department shall eliminate the local real estate mapping program effective July 1, 2012,				
33	or before.				
34	275. Administrative and Support Services (79900).....			\$31,140,779	\$31,099,652
35	General Management and Direction (79901).....	\$6,782,512	\$6,891,385		
36	Information Technology Services (79902).....	\$24,358,267	\$24,208,267		
37	Fund Sources: General .....	\$31,090,779	\$31,049,652		
38	Special.....	\$50,000	\$50,000		
39	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
40	A. To defray the costs of administration for voluntary contributions made on individual income				
41	tax returns for taxable years beginning on or after January 1, 2003, the Department of Taxation				
42	may retain up to five percent of the contributions made to each organization, not to exceed a				
43	total of \$50,000 from all organizations in any taxable year.				
44	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
45	necessary start-up costs associated with the implementation of a local income tax and/or sales				
46	and use tax modification. The Department shall not incur such costs unless a locality(ies) takes				
47	action to put the tax options on a referendum. The treasury loan shall be repaid for these costs				
48	from the local income tax and/or sales and use tax revenues.				
49	Total for Department of Taxation.....			\$96,127,771	\$95,881,330

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	891.00	891.00		
2	Nongeneral Fund Positions.....	37.00	37.00		
3	Position Level .....	928.00	928.00		
4	Fund Sources: General .....	\$82,592,826	\$82,346,385		
5	Special.....	\$12,609,189	\$12,609,189		
6	Commonwealth Transportation .....	\$250,000	\$250,000		
7	Dedicated Special Revenue .....	\$675,756	\$675,756		
8	<b>§ 1-83. DEPARTMENT OF THE TREASURY (152)</b>				
9	276. Investment, Trust, and Insurance Services (72500).....			\$7,824,400	\$7,824,400
10	Debt Management (72501).....	\$956,658	\$956,658		
11	Insurance Services (72502).....	\$2,342,259	\$2,342,259		
12	Banking and Investment Services (72503) .....	\$4,525,483	\$4,525,483		
13	Fund Sources: General .....	\$4,395,570	\$4,395,570		
14	Special.....	\$5,600	\$5,600		
15	Commonwealth Transportation .....	\$185,187	\$185,187		
16	Trust and Agency .....	\$3,238,043	\$3,238,043		
17	Authority: Title 2.2, Chapter 18, Code of Virginia.				
18	A. The Department of the Treasury shall take into account the claims experience of each				
19	agency and institution when setting premiums for the general liability program.				
20	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any				
21	action filed against a constitutional officer or appointee of a constitutional officer before the				
22	Equal Employment Opportunity Commission or the Virginia State Bar.				
23	C. Notwithstanding the provisions of § 15.2-4518.13 and § 15.2-4526, Code of Virginia, the				
24	Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation				
25	Commission are authorized to obtain liability policies for the Commissions' joint project, the				
26	Virginia Railway Express, consisting of liability insurance and a program of self-insurance				
27	maintained by the Commissions and administered by the Virginia Division of Risk				
28	Management or by an independent third party selected by the Commissions, which liability				
29	policies shall be deemed to meet the requirements of § 8.01-195.3, Code of Virginia. In				
30	addition, the Director of the Department of Rail and Public Transportation is authorized to				
31	work with the Northern Virginia Transportation Commission and the Potomac Rappahannock				
32	Transportation Commission to obtain the foregoing liability policies for the Commissions. In				
33	obtaining liability policies, the Director of the Department of Rail and Public Transportation				
34	shall advise the Commissions regarding compliance with all applicable public procurement and				
35	administrative guidelines.				
36	D. By January 15 of each year the Department of the Treasury shall report to the chairmen of				
37	the House Appropriations and Senate Finance Committees, in a unified report mutually				
38	agreeable to them, summarizing changes in required debt service payments from the general				
39	fund as the result of any refinancing, refunding, or issuance actions taken or expected to be				
40	taken by the Commonwealth within the next twelve months.				
41	277. Revenue Administration Services (73200).....			\$10,517,655	\$10,523,164
42	Unclaimed Property Administration (73207).....	\$5,010,880	\$5,010,880		
43	Accounting and Trust Services (73213).....	\$1,542,526	\$1,542,526		
44	Check Processing and Bank Reconciliation (73216) .....	\$2,165,090	\$2,165,090		
45	Administrative Services (73220) .....	\$1,799,159	\$1,804,668		
46	Fund Sources: General .....	\$3,208,691	\$3,214,200		
47	Special.....	\$335,994	\$335,994		
48	Trust and Agency .....	\$6,267,213	\$6,267,213		
49	Dedicated Special Revenue .....	\$705,757	\$705,757		
50	Authority: Title 2.2, Chapter 18 and §§ 55-210.1 through 55-210.30, Code of Virginia.				
51	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal services				

ITEM 277.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	and other operating expenses to process checks issued by the Department of Social Services.			
2	The estimated cost, excluding actual postage costs, is \$87,500 the first year and \$87,500 the			
3	second year.			
4	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative			
5	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement			
6	System (VRS) checks. The estimated cost for VEC is \$4,500 the first year and \$4,500 the			
7	second year, and for VRS is \$24,000 the first year and \$24,000 the second year.			
8	C.1. The amounts for Unclaimed Property Administration are for administrative and related			
9	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from			
10	revenues derived pursuant to the Act.			
11	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$900,000			
12	the first year and \$900,000 the second year to pay fees for compliance services and securities			
13	portfolio custody services for unclaimed property administration.			
14	3. Any revenue derived from the sale of the Department of the Treasury's new unclaimed			
15	property system is hereby appropriated to the Department for use in unclaimed property			
16	customer service and system enhancements.			
17	4. Notwithstanding §55-210.13.C of the Uniform Disposition of Unclaimed Property Act, the			
18	State Treasurer is not required to publish any item of less than \$250.			
19	D. The State Treasurer is authorized to charge institutions of higher education participating in			
20	the private college financing program of the Virginia College Building Authority an			
21	administrative fee of up to 10 basis points of the amount financed for each project in addition			
22	to a share of direct costs of issuance as determined by the State Treasurer. Revenue collected			
23	from this administrative fee shall be deposited to a special fund in the Department of the			
24	Treasury to compensate the Department for direct and indirect staff time and expenses involved			
25	with this program.			
26	E. The State Treasurer is authorized to sell any securities remitted as unclaimed			
27	demutualization proceeds of insurance companies at any time after delivery, pursuant to			
28	legislation enacted by the 2003 Session of the General Assembly. The funds derived from the			
29	sale of said securities shall be handled in accordance with § 55-210.19, Code of Virginia.			
30	F.1. The State Treasurer is authorized to charge qualified public depositories holding public			
31	deposits, as defined in §2.2-4401, Code of Virginia, an annual administrative fee of not more			
32	than one-half of one basis point of their average public deposit balances over a twelve month			
33	period. The State Treasurer shall issue guidelines to effect the implementation of this fee.			
34	However, the total fees collected from all qualified depositories shall not exceed \$100,000 in			
35	any one year.			
36	2. Any regulations or guidelines necessary to implement or change the amount of the fee may			
37	be adopted without complying with the Administrative Process Act (§2.2-4000 et seq.)			
38	provided that input is solicited from qualified public depositories. Such input requires only that			
39	notice and an opportunity to submit written comments be given.			
40	278.	1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the		
41		transfer to the federal government, in accordance with the provisions of the federal Cash		
42		Management Improvement Act of 1990 and related federal regulations, of the interest owed by		
43		the state on federal funds advanced to the state for federal assistance programs, where such		
44		funds are held by the state from the time they are deposited in the state's bank account until		
45		they are paid out to redeem warrants, checks or payments by other means. This sum sufficient		
46		appropriation is funded from the interest earned on federal funds deposited and invested by the		
47		state. The actual amount for transfer shall be established by the State Comptroller.		
48		2. When permitted by applicable federal laws or administrative regulations, the State		
49		Comptroller shall first offset and reduce the amount to be transferred by any and all amounts		
50		of interest payments calculated to be received by the state from the federal government, where		
51		such payments are due to the state because the state was required to disburse its own funds for		
52		federal program purposes prior to the receipt of federal funds.		

ITEM 278.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	3. Should the interest payments calculated to be made by the federal government to the state			
2	exceed the interest calculated to be transferred from the state to the federal government,			
3	reduced by the federally approved direct cost reimbursement to the state, the State Comptroller			
4	shall then notify the federal government of the net amount of interest due to the state and shall			
5	record such net interest, upon its receipt, as interest revenue earned by the general fund.			
6	Total for Department of the Treasury.....		<b>\$18,342,055</b>	<b>\$18,347,564</b>
7	General Fund Positions.....	35.50	35.50	
8	Nongeneral Fund Positions.....	85.50	85.50	
9	Position Level .....	121.00	121.00	
10	Fund Sources: General.....	\$7,604,261	\$7,609,770	
11	Special.....	\$341,594	\$341,594	
12	Commonwealth Transportation .....	\$185,187	\$185,187	
13	Trust and Agency .....	\$9,505,256	\$9,505,256	
14	Dedicated Special Revenue .....	\$705,757	\$705,757	
15	<b>§ 1-84. TREASURY BOARD (155)</b>			
16	279. Financial Assistance for Confinement of Inmates in			
17	Local and Regional Facilities (35600).....			\$2,636,520
18	Financial Assistance for Regional Jails (35605) .....	\$2,636,520	\$190,240	\$190,240
19	Fund Sources: General.....	\$2,636,520	\$190,240	
20	Authority: Title 53.1, Chapter 3, Code of Virginia.			
21	A. The Director, Department of Planning and Budget, is authorized to transfer appropriations			
22	between items in the Treasury Board to accommodate the refinancing of all, or any part, of			
23	Regional Jail Reimbursement Agreements through the Virginia Public Building Authority.			
24	B. Out of the amounts for Financial Assistance for Regional Jails where Regional Jail			
25	Reimbursement Agreements have been signed, the Commonwealth's share of the cost shall be			
26	appropriated from the general fund and paid as follows:			
27		<b>FY 2013</b>	<b>FY 2014</b>	
28	Arlington Regional Jail	\$1,800,000	\$0	
29	Chesapeake City Jail	\$836,520	\$190,240	
30				
31	280. Bond and Loan Retirement and Redemption (74300) .....			\$668,361,900
32	Debt Service Payments on General Obligation Bonds			
33	(74301) .....	\$115,436,022	\$106,731,929	
34	Capital Lease Payments (74302).....	\$12,762,630	\$14,089,879	
35	Debt Service Payments on Public Building Authority			
36	Bonds (74303).....	\$297,512,908	\$294,809,560	
37	Debt Service Payments on College Building Authority			
38	Bonds (74304).....	\$242,650,340	\$288,623,985	
39	Fund Sources: General.....	\$621,386,177	\$657,672,191	
40	Special.....	\$899,122	\$524,772	
41	Higher Education Operating.....	\$26,726,552	\$26,726,552	
42	Federal Trust.....	\$19,350,049	\$19,331,838	
43	Authority: Title 2.2, Chapter 18; Title 33.1, Chapter 3, Article 5, Code of Virginia; Article X,			
44	Section 9, Constitution of Virginia.			
45	A. The Director, Department of Planning and Budget is authorized to transfer appropriations			
46	between Items in the Treasury Board to address legislation affecting the Treasury Board passed			
47	by the General Assembly.			
48	B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the			



ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	following amounts are hereby appropriated from the general fund for debt service on general			
2	obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:			
3				
4	<b>Series</b>	<b>FY 2013</b>	<b>FY 2014</b>	
5				
6		<b>General Fund</b>	<b>Federal Funds</b>	<b>General Fund</b>
7				<b>Federal Funds</b>
7	2002 Refunding	\$8,410,300	\$0	\$8,018,300
8	2003A	\$3,570,288	\$0	\$3,444,288
9	2004A	\$10,093,126	\$0	\$9,665,626
10	2004B Refunding	\$11,361,050	\$0	\$10,908,300
11	2005	\$8,003,726	\$0	\$7,694,976
12	2006A Refunding	\$9,005,500	\$0	\$8,468,000
13	2006	\$8,390,088	\$0	\$8,094,088
14	2007A	\$10,740,463	\$0	\$10,427,963
15	2007B	\$6,738,025	\$0	\$6,538,025
16	2008A	\$8,257,563	\$0	\$8,060,563
17	2008B	\$8,651,438	\$0	\$8,501,438
18	2008B Refunding	\$5,052,062	\$0	\$0
19	2009A	\$7,085,000	\$0	\$6,885,000
20	2009B	\$3,409,968	\$562,675	\$3,376,148
21	2009 Refunding	\$6,064,750	\$0	\$6,064,750
22	Projected debt			
23	service & expenses	\$40,000	\$0	\$40,000
24	<b>Total Service</b>			
25	<b>Area</b>	<b>\$114,873,347</b>	<b>\$562,675</b>	<b>\$106,187,465</b>
26	2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed			
27	to fund issuance costs and other expenses are hereby appropriated.			
28	C. Out of the amounts for Capital Lease Payments, the following amounts are hereby			
29	appropriated for capital lease payments:			
30			<b>FY 2013</b>	<b>FY 2014</b>
31	Big Stone Gap RHA (DOC) (Wallens Ridge, 1995)		\$6,012,500	\$6,008,625
32	Norfolk RHA (VCCS-TCC), Series 1995		\$2,018,055	\$2,012,610
33	Innovative and Entrepreneurship Investment Authority (VEDP)			
34	(1997)		\$1,333,600	\$1,311,744
35	Virginia Biotech Research Park, 2009		\$3,398,475	\$4,756,900
36	<b>Total Capital Lease Payments</b>		<b>\$12,762,630</b>	<b>\$14,089,879</b>
37	D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority			
38	Bonds shall be paid to the Virginia Public Building Authority the following amounts for use by			
39	the authority for its various bond issues:			
40		<b>FY 2013</b>	<b>FY 2014</b>	
41				
42	<b>Series</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>General Fund</b>
43				<b>Nongeneral Fund</b>
43	2002	\$2,593,250	\$0	\$0
44	2003 Refunding	\$4,866,787	\$176,113	\$4,867,859
45	2004A	\$23,867,256	\$0	\$23,294,756
46	2004B	\$17,271,081	\$0	\$17,251,375
47	2004C	\$4,551,500	\$0	\$4,555,500
48	2004D	\$12,533,338	\$0	\$12,520,963
49	2005A Refunding	\$5,123,125	\$0	\$5,104,875
50	2005B Refunding	\$14,935,982	\$348,543	\$14,946,269
51	2005C	\$6,021,063	\$0	\$6,022,188
52	STARS 2005C	\$12,248,875	\$0	\$12,251,375
53	2005D	\$2,656,032	\$0	\$2,644,525

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2006A	\$5,955,993	\$0	\$5,953,118	\$0
2	STARS 2006A	\$7,143,125	\$0	\$7,145,500	\$0
3	2006B	\$13,999,925	\$0	\$13,996,925	\$0
4	STARS 2006B	\$4,469,250	\$0	\$4,466,250	\$0
5	2007A	\$14,714,850	\$0	\$14,719,475	\$0
6	STARS 2007A	\$7,515,500	\$0	\$7,517,625	\$0
7	2008A Refunding	\$16,281,784	\$374,466	\$0	\$0
8	2008B	\$11,994,813	\$0	\$11,993,225	\$0
9	2009A	\$4,677,085	\$0	\$4,679,738	\$0
10	2009B	\$16,742,305	\$0	\$16,745,680	\$0
11	2009B STARS	\$6,583,725	\$0	\$6,585,100	\$0
12	2009C	\$1,086,531	\$0	\$1,088,693	\$0
13	2009D	\$3,684,125	\$0	\$6,277,400	\$0
14	2010A	\$22,020,957	\$4,511,477	\$21,894,332	\$4,511,477
15	2010B	\$22,235,001	\$3,484,627	\$22,234,826	\$3,484,627
16	2011A STARS	\$627,000	\$0	\$630,800	\$0
17	2011A	\$20,818,500	\$0	\$20,815,900	\$0
18	2011B	\$1,298,924	\$0	\$1,299,774	\$0
19	Projected debt service and				
20	expenses	\$100,000	\$0	\$14,784,638	\$0
21	<b>Total Service Area</b>	<b>\$288,617,682</b>	<b>\$8,895,226</b>	<b>\$286,288,684</b>	<b>\$8,520,876</b>
22	2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of				
23	the approved capital costs as determined by the Board of Corrections and other interest costs as				
24	provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for the following:				
25				<b>Commonwealth Share of</b>	
26	<b>Project</b>			<b>Approved Capital Costs</b>	
27	Loudoun County Adult Detention Center Phase 2			\$8,389,677	
28	Blue Ridge Regional Jail			\$31,664,995	
29	Meherrin River Regional Jail			\$32,189,469	
30	Richmond City Jail Replacement			\$29,702,708	
31	Newport News Public Safety Building Life Safety Renovation			\$875,294	
32	RSW Regional Jail			\$32,840,850	
33	Southwest Virginia Regional Jail			\$16,910,186	
34	<b>Total Approved Capital Costs</b>			<b>\$152,573,179</b>	
35	b. The Commonwealth's share of the total cost of construction for Meherrin River Regional Jail				
36	shall not exceed \$32,189,469. The Commonwealth's share of the total cost of construction of				
37	the Richmond City Jail Replacement shall not exceed \$29,702,708. The Commonwealth's				
38	share of the total cost of construction of the Newport News Public Safety Building Life Safety				
39	Renovation project shall not exceed \$875,294. The Commonwealth's share of the total cost of				
40	construction of the RSW Regional Jail project shall not exceed \$32,840,850. Reimbursement				
41	of the Commonwealth's portion of the construction costs of these projects shall be subject to				
42	the approval of the Department of Corrections of the final expenditures and will not occur				
43	before July 1, 2012.				
44	c. This paragraph shall constitute the authority for the Virginia Public Building Authority to				
45	issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.				
46	E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
47	Bonds shall be paid to the Virginia College Building Authority the following amounts for use				
48	by the Authority for payments on obligations issued for financing authorized projects under the				
49	21st Century College Program:				
50	<b>Series</b>		<b>FY 2013</b>	<b>FY 2014</b>	
51	2003A		\$5,262,400	\$0	
52	2004A		\$6,245,750	\$6,247,500	
53	2004B Refunding		\$9,469,825	\$9,470,275	
54	2005A		\$3,483,250	\$3,483,250	
55	2006		\$9,569,050	\$9,557,000	
56	2007A Refunding		\$2,937,300	\$3,867,3000	
57	2007B		\$2,852,925	\$2,854,125	
58	2008A		\$7,445,231	\$7,446,981	

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2009A&B	\$33,304,325		\$33,301,007	
2	2009C Refunding	\$2,363,050		\$1,297,550	
3	2009E Refunding	\$14,252,350		\$19,514,750	
4	2009F	\$34,234,136		\$34,229,886	
5	2010B	\$28,164,064		\$28,162,314	
6	2011 A	\$17,777,344		\$17,778,100	
7	Projected 21st Century debt service & expenses	\$21,955,000		\$59,515,692	
8	<b>Subtotal 21st Century</b>	<b>\$199,316,000</b>		<b>\$236,725,730</b>	
9	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
10	Bonds shall be paid to the Virginia College Building Authority the following amounts for the				
11	payment of debt service on authorized bond issues to finance equipment:				
12	<b>Series</b>	<b>FY 2013</b>		<b>FY 2014</b>	
13	2008A	\$8,230,750		\$8,230,250	
14	2009D	\$9,046,175		\$9,048,925	
15	2010A	\$8,756,500		\$8,550,000	
16	2011A	\$8,534,115		\$8,535,200	
17	Projected debt service & expenses	\$8,766,800		\$21,839,005	
18	Subtotal Equipment	\$43,334,340		\$56,203,380	
19	<b>Total Service Area</b>	<b>\$205,132,518</b>		<b>\$251,106,163</b>	
20	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the				
21	Treasury Board shall amortize equipment purchases at seven years, which is consistent with the				
22	useful life of the equipment.				
23	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
24	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
25	students at institutions of higher education shall be paid to the Virginia College Building				
26	Authority in each year for debt service on bonds issued under the 21st Century Program:				
27	<b>Institution</b>	<b>FY 2013</b>		<b>FY 2014</b>	
28	George Mason University	\$1,819,170		\$1,819,170	
29	Old Dominion University	\$886,050		\$886,050	
30	University of Virginia	\$4,304,700		\$4,304,700	
31	Virginia Polytechnic Institute and State				
32	University	\$4,053,330		\$4,053,330	
33	Virginia Commonwealth University	\$1,906,560		\$1,906,560	
34	College of William and Mary	\$1,256,580		\$1,256,580	
35	Christopher Newport University	\$118,800		\$118,800	
36	University of Virginia's College at Wise	\$34,650		\$34,650	
37	James Madison University	\$2,443,140		\$2,443,140	
38	Norfolk State University	\$459,990		\$459,990	
39	Longwood University	\$120,600		\$120,600	
40	University of Mary Washington	\$373,500		\$373,500	
41	Radford University	\$266,040		\$266,040	
42	Virginia Military Institute	\$311,400		\$311,400	
43	Virginia State University	\$765,990		\$765,990	
44	Richard Bland College	\$4,950		\$4,950	
45	Virginia Community College System	\$2,758,500		\$2,758,500	
46	<b>TOTAL</b>	<b>\$21,883,950</b>		<b>\$21,883,950</b>	
47	5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the				
48	following is the estimated general and nongeneral fund breakdown of each institution's share of				
49	the debt service on the Virginia College Building Authority bond issues to finance equipment.				
50	The nongeneral fund amounts shall be paid to the Virginia College Building Authority in each				
51	year for debt service on bonds issued under the equipment program:				
52		<b>FY 2013</b>		<b>FY 2014</b>	
53					

ITEM 280.	Institution	Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
		General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
1	College of William &				
2	Mary	\$1,541,950	\$259,307	\$1,469,205	\$259,307
3	University of Virginia	\$10,093,515	\$1,088,024	\$9,339,830	\$1,088,024
4	Virginia Polytechnic				
5	Institute and State				
6	University	\$9,354,885	\$992,321	\$8,755,725	\$992,321
7	Virginia Military				
8	Institute	\$593,290	\$88,844	\$505,625	\$88,844
9	Virginia State				
10	University	\$949,330	\$108,886	\$872,855	\$108,886
11	Norfolk State				
12	University	\$1,337,165	\$108,554	\$806,885	\$108,554
13	Longwood University	\$520,085	\$54,746	\$487,775	\$54,746
14	University of Mary				
15	Washington	\$494,188	\$97,063	\$437,530	\$97,063
16	James Madison				
17	University	\$1,671,180	\$254,504	\$1,511,855	\$254,504
18	Radford University	\$1,115,115	\$135,235	\$1,066,500	\$135,235
19	Old Dominion				
20	University	\$3,379,770	\$374,473	\$3,147,225	\$374,473
21	Virginia				
22	Commonwealth				
23	University	\$7,726,995	\$401,647	\$7,322,975	\$401,647
24	Richard Bland				
25	College	\$121,730	\$2,027	\$111,875	\$2,027
26	Christopher Newport				
27	University	\$558,715	\$17,899	\$512,725	\$17,899
28	University of				
29	Virginia's College at				
30	Wise	\$211,295	\$19,750	\$184,280	\$19,750
31	George Mason				
32	University	\$3,520,240	\$205,665	\$3,357,410	\$205,665
33	Virginia Community				
34	College System	\$9,426,165	\$633,657	\$8,675,410	\$633,657
35	Virginia Institute of				
36	Marine Science	\$516,760	\$0	\$489,925	\$0
37	Roanoke Higher				
38	Education Authority	\$56,105	\$0	\$52,315	\$0
39	Southwest Virginia				
40	Higher Education				
41	Center	\$53,375	\$0	\$49,810	\$0
42	Institute for				
43	Advanced Learning				
44	and Research	\$680,565	\$0	\$135,475	\$0
45	Southern Virginia				
46	Higher Education				
47	Center	\$19,175	\$0	\$23,435	\$0
48	New College Institute	\$24,205	\$0	\$34,845	\$0
49	<b>TOTAL</b>	<b>\$53,965,798</b>	<b>\$4,842,602</b>	<b>\$49,351,490</b>	<b>\$4,842,602</b>
50					

51 F. Pursuant to various Payment Agreements between the Treasury Board and the  
52 Commonwealth Transportation Board, funds required to pay the debt service due on  
53 Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders by  
54 the Treasury Board after transfer of these funds to the Treasury Board from the Commonwealth  
55 Transportation Board pursuant to Item 450, paragraph E of this act and §§ 58.1-815, 58.1-815.1  
56 and 58.1-816.1, Code of Virginia.

57 G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use  
58 as lease, rental, or debt service payments to be used for any type of financing where the  
59 proceeds are used to acquire equipment and to finance associated costs, including but not  
60 limited to issuance and other financing costs. In the event such transfers occur, the transfers  
61 shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,  
62 rental, or debt service payments described herein.

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	281.				
2					
3	A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the Constitution of Virginia, as follows:				
4	1. Section 9 (a) To meet emergencies and redeem previous debt obligations.				
5	2. Section 9 (c) Debt for certain revenue-producing capital projects.				
6	3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and a payment agreement with the Treasury Board.				
7					
8	4. For payment of the principal of and the interest on obligations, issued in accordance with the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the obligation of the Commonwealth.				
9					
10					
11	B. There is hereby appropriated to the Treasury Board a sum sufficient to pay arbitrage rebate amounts and other penalties to the United States Government for bonds issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d) (obligations secured by General Fund appropriations to Treasury Board) of the Constitution of Virginia.				
12					
13					
14					
15	Total for Treasury Board.....			<b>\$670,998,420</b>	<b>\$704,445,593</b>
16	Fund Sources: General.....	\$624,022,697	\$657,862,431		
17	Special.....	\$899,122	\$524,772		
18	Higher Education Operating.....	\$26,726,552	\$26,726,552		
19	Federal Trust.....	\$19,350,049	\$19,331,838		
20	TOTAL FOR OFFICE OF FINANCE.....			<b>\$2,532,776,288</b>	<b>\$2,600,937,552</b>
21	General Fund Positions.....	1,097.50	1,097.50		
22	Nongeneral Fund Positions.....	156.50	156.50		
23	Position Level .....	1,254.00	1,254.00		
24	Fund Sources: General.....	\$1,862,289,541	\$1,929,643,366		
25	Special.....	\$14,921,861	\$14,547,511		
26	Higher Education Operating.....	\$26,726,552	\$26,726,552		
27	Commonwealth Transportation .....	\$435,187	\$435,187		
28	Trust and Agency .....	\$87,844,441	\$87,844,441		
29	Dedicated Special Revenue .....	\$521,208,657	\$522,408,657		
30	Federal Trust.....	\$19,350,049	\$19,331,838		

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>				
<b>§ 1-85. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)</b>				
282.	Administrative and Support Services (79900).....		\$640,213	\$640,954
	General Management and Direction (79901).....	\$640,213	\$640,954	
	Fund Sources: General.....	\$640,213	\$640,954	
Authority: Title 2.2, Chapter 2; Article 6, and §2.2-200, Code of Virginia.				
A. On October 1 of each year, the Secretary of Health and Human Resources shall require agencies within the secretariat to report contracts negotiated with private providers when such contracts require automatic increases in funding. The Secretary shall report to the Chairmen of the House Appropriations and Senate Finance Committees with details on these contracts including the amount of funding involved, the duration of the contract and services delivered.				
B. On October 1 of each year, the Secretary of Health and Human Resources shall prepare and submit fund balance statements to the Chairmen of the Senate Finance and House Appropriations Committees for agencies within the secretariat that oversee funds that generate annual revenues in excess of \$1.0 million in the prior fiscal year. At a minimum, the Secretary shall report annual revenues, expenditures, and transfers for each fund subject to these criteria. The Secretary shall consult with the Senate Finance and House Appropriations Committee staff to develop a format to report this information.				
C.1. The Secretary of Health and Human Resources, in collaboration with the Office of the Attorney General and the Secretary of Public Safety, shall present a six-year forecast of the adult offender population presently incarcerated in the Department of Corrections and approaching release who meet the criteria set forth in Chapter 863 and Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period. As part of the forecast, the secretary shall report on: (i) the number of Commitment Review Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates recommended by the CRC for civil commitment, conditional release, and full release; (iii) the number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation who are eligible for annual review; and (iv) the number of individuals civilly committed to the Virginia Center for Behavioral Rehabilitation and granted conditional release from civil commitment in a state SVP facility. The secretary shall complete a summary report of current SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases, including projected bed space requirements, to the Governor and Senate Finance and House Appropriations Committees by October 1 of each year.				
2. As part of the forecast process, the Department of Corrections shall administer a STATIC-99 screening to all potential Sexually Violent Predators eligible for civil commitment pursuant to §37.2-900 et seq., Code of Virginia, within six months of admission to the Department of Corrections. The results of such screenings shall be provided to the commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) on a monthly basis and used for the SVP population forecast process.				
3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a monthly basis, the status of all SVP cases pending before their office for purposes of forecasting the SVP population.				
	Total for Secretary of Health and Human Resources .....		<b>\$640,213</b>	<b>\$640,954</b>
	General Fund Positions.....	5.00	5.00	
	Position Level .....	5.00	5.00	
	Fund Sources: General.....	\$640,213	\$640,954	

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>Comprehensive Services for At-Risk Youth and Families (200)</b>			
<b>2</b>	283. Protective Services (45300).....		\$304,990,558	\$307,681,234
<b>3</b>	Financial Assistance for Child and Youth Services			
<b>4</b>	(45303) .....	\$304,990,558	\$307,681,234	
<b>5</b>	Fund Sources: General.....	\$252,382,812	\$255,073,488	
<b>6</b>	Federal Trust.....	\$52,607,746	\$52,607,746	
<b>7</b>	Authority: Title 2.2, Chapter 52, Code of Virginia.			
<b>8</b>	A. The Department of Education shall serve as fiscal agent to administer funds cited in			
<b>9</b>	paragraphs B and C.			
<b>10</b>	B.1.a. Out of this appropriation, \$183,693,500 the first year and \$186,844,197 the second year			
<b>11</b>	from the general fund and \$51,609,746 the first year and \$51,607,746 the second year from			
<b>12</b>	nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211, Code of			
<b>13</b>	Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid			
<b>14</b>	pool allocation.			
<b>15</b>	b. The Medicaid state pool allocation shall consist of \$28,526,197 the first year and			
<b>16</b>	\$28,526,197 the second year from the general fund and \$43,187,748 the first year and			
<b>17</b>	\$43,187,748 the second year from nongeneral funds. The Office of Comprehensive Services			
<b>18</b>	will transfer these funds to the Department of Medical Assistance Services as they are needed			
<b>19</b>	to pay Medicaid provider claims.			
<b>20</b>	c. The non-Medicaid state pool allocation shall consist of \$155,167,303 the first year and			
<b>21</b>	\$158,357,979 the second year from the general fund and \$8,419,998 the first year and			
<b>22</b>	\$8,419,998 the second year from nongeneral funds. The nongeneral funds shall be transferred			
<b>23</b>	from the Department of Social Services.			
<b>24</b>	d. The Office of Comprehensive Services, with the concurrence of the Department of Planning			
<b>25</b>	and Budget, shall have the authority to transfer the general fund allocation between the			
<b>26</b>	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either of the			
<b>27</b>	funding pools.			
<b>28</b>	e. The Office of Comprehensive Services, per the policy of the State Executive Council, shall			
<b>29</b>	deny state pool funding to any locality not in compliance with federal and state requirements			
<b>30</b>	pertaining to the provision of special education and foster care services funded in accordance			
<b>31</b>	with § 2.2-5211, Code of Virginia.			
<b>32</b>	2.a. Out of this appropriation, \$66,119,312 the first year and \$66,119,312 the second year from			
<b>33</b>	the general fund and \$1,000,000 the first year and \$1,000,000 the second year from nongeneral			
<b>34</b>	funds shall be set aside to pay for the state share of supplemental requests from localities that			
<b>35</b>	have exceeded their state allocation for mandated services. The nongeneral funds shall be			
<b>36</b>	transferred from the Department of Social Services.			
<b>37</b>	b. In each year, the director of the Office of Comprehensive Services for At-Risk Youth and			
<b>38</b>	Families may approve and obligate supplemental funding requests in excess of the amount in			
<b>39</b>	2a above, for mandated pool fund expenditures up to 10 percent of the total general fund			
<b>40</b>	appropriation authority in B1a in this Item.			
<b>41</b>	c. The State Executive Council shall maintain local government performance measures to			
<b>42</b>	include, but not be limited to, use of federal funds for state and local support of the			
<b>43</b>	Comprehensive Services Act.			
<b>44</b>	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall			
<b>45</b>	seek to ensure that services and funding are consistent with the Commonwealth's policies of			
<b>46</b>	preserving families and providing appropriate services in the least restrictive environment, while			
<b>47</b>	protecting the welfare of children and maintaining the safety of the public. Each locality shall			
<b>48</b>	submit to the Office of Comprehensive Services information on utilization of residential			
<b>49</b>	facilities for treatment of children and length of stay in such facilities. By December 15 of each			
<b>50</b>	year, the Office of Comprehensive Services shall report to the Governor and Chairmen of the			
<b>51</b>	House Appropriations and Senate Finance Committees on utilization rates and average lengths			

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1				
	of stays statewide and for each locality.			
2	3. Each locality receiving funds for activities under the Comprehensive Services Act (CSA)			
3	shall have a utilization management process, including a uniform assessment, approved by the			
4	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each			
5	locality shall also provide information as required by the Office of Comprehensive Services to			
6	include, but not be limited to case specific information, expenditures, number of youth served			
7	in specific CSA activities, length of stay for residents in core licensed residential facilities, and			
8	proportion of youth placed in treatment settings suggested by the uniform assessment			
9	instrument. The State Executive Council, utilizing this information, shall track and report on			
10	child specific outcomes for youth whose services are funded under the Comprehensive Services			
11	Act. Only non-identifying demographic, service, cost and outcome information shall be released			
12	publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b. must			
13	demonstrate compliance with all CSA provisions to receive pool funding.			
14	4. The Secretary of Health and Human Resources, in consultation with the Secretary of			
15	Education and and the Secretary of Public Safety, shall direct the actions for the Departments			
16	of Social Services, Education, and Juvenile Justice, Medical Assistance Services, Health, and			
17	Behavioral Health and Developmental Services, to implement, as part of ongoing information			
18	systems development and refinement, changes necessary for state and local agencies to fulfill			
19	CSA reporting needs.			
20	5. The State Executive Council shall provide localities with technical assistance on ways to			
21	control costs and on opportunities for alternative funding sources beyond funds available			
22	through the state pool.			
23	6. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
24	general fund is provided for a combination of regional and statewide meetings for technical			
25	assistance to local community policy and management teams, family assessment and planning			
26	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment			
27	measures, building community-based services, including creation of partnerships with private			
28	providers and non-profit groups, utilization management, use of alternate revenue sources, and			
29	administrative and fiscal issues. A state-supported institution of higher education, in cooperation			
30	with the Virginia Association of Counties, the Virginia Municipal League, and the State			
31	Executive Council, may assist in the provisions of this paragraph. A training plan shall be			
32	presented to and approved by the State Executive Council before the beginning of each fiscal			
33	year. A training calendar and timely notice of programs shall be provided to Community			
34	Policy and Management Teams and family assessment and planning team members statewide			
35	as well as to local fiscal agents and chief administrative officers of cities and counties. A			
36	report on all regional and statewide training sessions conducted during the fiscal year, including			
37	(i) a description of each program and trainers, (ii) the dates of the training and the number of			
38	attendees for each program, (iii) a summary of evaluations of these programs by attendees, and			
39	(iv) the funds expended, shall be made to the Chairmen of the House Appropriations and			
40	Senate Finance Committees and to the members of the State Executive Council by December 1			
41	of each year. Any funds unexpended for this purpose in the first year shall be reappropriated			
42	for the same use in the second year.			
43	7. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
44	general fund shall be available for utilization management services. The Office of			
45	Comprehensive Services and the Department of Behavioral Health and Developmental Services,			
46	in cooperation with representatives of the Virginia Association of Counties, the Virginia			
47	Municipal League, and the State Executive Council, shall develop the criteria and guidelines to			
48	be followed when providing these utilization management services.			
49	8. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
50	general fund is provided for the Office of Comprehensive Services to contract for the support			
51	of uniform CSA reporting requirements.			
52	9. The State Executive Council shall require a uniform assessment instrument.			
53	10. The Office of Comprehensive Services, in conjunction with the Department of Social			
54	Services, shall determine a mechanism for reporting Temporary Assistance for Needy Families			
55	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments for			
56	the Comprehensive Services Act for At-Risk Youth and Families.			



ITEM 283.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	11. For purposes of defining cases involving only the payment of foster care maintenance,				
2	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by the				
3	Virginia Department of Social Services for federal Title IV-E shall be used.				
4	C. The funding formula to carry out the provisions of the Comprehensive Services Act for				
5	At-Risk Youth and Families is as follows:				
6	1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts				
7	specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be distributed to each				
8	locality in each year of the biennium based on the greater of that locality's percentage of actual				
9	1997 Comprehensive Services Act pool fund program expenditures to total 1997 pool fund				
10	program expenditures or the latest available three-year average of actual pool fund program				
11	expenditures as reported to the state fiscal agent.				
12	2. Local Match. All localities are required to appropriate a local match for the base year				
13	funding consisting of the actual aggregate local match rate based on actual total 1997 program				
14	expenditures for the Comprehensive Services Act for At-Risk Youth and Families. This local				
15	match rate shall also apply to all reimbursements from the state pool of funds in this Item and				
16	carryforward expenditures submitted prior to September 30 each year for the preceding fiscal				
17	year, including administrative reimbursements under paragraph C.4. in this Item.				
18	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local				
19	match rate for community based services for each locality shall be reduced by 50 percent.				
20	b. Localities shall review their caseloads for those individuals who can be served appropriately				
21	by community-based services and transition those cases to the community for services.				
22	Beginning July 1, 2009, the local match rate for non-Medicaid residential services for each				
23	locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011, the local				
24	match rate for Medicaid residential services for each locality shall be 25 percent above the				
25	fiscal year 2007 base.				
26	c. By October 1 of each year, The State Executive Council (SEC) shall provide an update to				
27	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees				
28	on the outcomes of this initiative.				
29	d. At the direction of the State Executive Council, local Community Policy and Management				
30	Teams (CPMTs) and Community Services Boards (CSBs) shall work collaboratively in their				
31	service areas to develop a local plan for intensive care coordination (ICC) services that best				
32	meets the needs of the children and families. If there is more than one CPMT in the CSB's				
33	service area, the CPMTs and the CSB may work together as a region to develop a plan for				
34	ICC services. Local CPMTs and CSBs shall also work together to determine the most				
35	appropriate and cost-effective provider of ICC services for children in their community who are				
36	placed in, or at-risk of being placed in, residential care through the Comprehensive Services				
37	Act for At-Risk Youth and Families program, in accordance with guidelines developed by the				
38	State Executive Council. The State Executive Council and Office of Comprehensive Services				
39	shall establish guidelines for reasonable rates for ICC services and provide training and				
40	technical assistance to CPMTs and fiscal agents regarding these services.				
41	e. The local match rate for all non-Medicaid services provided in the public schools after June				
42	30, 2011 shall equal the fiscal year 2007 base.				
43	4. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of the				
44	fiscal year 1997 pool fund allocations, not to exceed \$1,560,000 the first year and \$1,560,000				
45	the second year from the general fund, shall be allocated among all localities for administrative				
46	costs. Every locality shall be required to appropriate a local match based on the local match				
47	contribution in paragraph C.2. of this Item. Inclusive of the state allocation and local matching				
48	funds, every locality shall receive the larger of \$12,500 or an amount equal to two percent of				
49	the total pool allocation. No locality shall receive more than \$50,000, inclusive of the state				
50	allocation and local matching funds. Localities are encouraged to use administrative funding to				
51	hire a full-time or part-time local coordinator for the Comprehensive Services Act program.				
52	Localities may pool this administrative funding to hire regional coordinators.				
53	5. Definition. For purposes of the funding formula in the Comprehensive Services Act for				
54	At-Risk Youth and Families, "locality" means city or county.				

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
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ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	care services including but not limited to the number of children served annually, average cost			
2	of care, type of service provided, length of stay, referral source, and ultimate disposition. In			
3	addition, the OCS shall provide guidance and training to assist localities in negotiating			
4	contracts with therapeutic foster care providers.			
5	2. The Office of Comprehensive Services shall report on funding for special education day			
6	treatment and residential services, including but not limited to the number of children served			
7	annually, average cost of care, type of service provided, length of stay, referral source, and			
8	ultimate disposition.			
9	3. The Office of Comprehensive Services shall report the information included in this			
10	paragraph to the Chairmen of the House Appropriations and Senate Finance Committees			
11	beginning September 1, 2011 and each year thereafter.			
12	Total for Comprehensive Services for At-Risk Youth			
13	and Families .....		\$304,990,558	\$307,681,234
14	Fund Sources: General .....	\$252,382,812	\$255,073,488	
15	Federal Trust .....	\$52,607,746	\$52,607,746	
16	Grand Total for Secretary of Health and Human			
17	Resources .....		\$305,630,771	\$308,322,188
18	General Fund Positions .....	5.00	5.00	
19	Position Level .....	5.00	5.00	
20	Fund Sources: General .....	\$253,023,025	\$255,714,442	
21	Federal Trust .....	\$52,607,746	\$52,607,746	
22	<b>§ 1-86. DEPARTMENT FOR THE AGING (163)</b>			
23	284. Individual Care Services (45500) .....		\$30,569,939	\$30,188,716
24	Financial Assistance for Local Services to the Elderly			
25	(45504) .....	\$28,712,237	\$28,331,014	
26	Rights and Protection for the Elderly (45506) .....	\$1,857,702	\$1,857,702	
27	Fund Sources: General .....	\$9,778,033	\$9,396,810	
28	Special .....	\$160,000	\$160,000	
29	Federal Trust .....	\$20,631,906	\$20,631,906	
30	Authority: Title 2.2, Chapter 7, Code of Virginia.			
31	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the			
32	general fund shall be provided to continue a statewide Respite Care Initiative program for the			
33	elderly and persons suffering from Alzheimer's Disease.			
34	B.1. Out of this appropriation, \$877,000 the first year and \$877,000 the second year from the			
35	general fund shall be provided to support local programs of the Virginia Public Guardian and			
36	Conservator Program. Up to \$5,000 of this appropriation each year may be used for activities			
37	of the Virginia Public Guardian and Conservator Program Advisory Board, including but not			
38	limited to, paying expenses for the members to attend four meetings per year.			
39	2. Out of this appropriation, \$63,042 the first year and \$63,042 the second year from the			
40	general fund shall be provided for the administration of the public guardianship programs and			
41	for no other purpose.			
42	3. Out of this appropriation, \$125,500 the first year and \$125,500 the second year from the			
43	general fund shall be used to expand services through the Virginia Public Guardian and			
44	Conservator Program to individuals with mental illness and/or intellectual disability who are 18			
45	years of age and older.			
46	C. The Peninsula Agency on Aging, Bay Aging, Senior Services of Southeastern Virginia, and			
47	Valley Program for Aging Services shall be authorized to use funding provided for care			
48	coordination for the elderly to conduct a pilot program providing mobile, brief intervention and			

ITEM 284.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	service linking as a form of care coordination. The Virginia Department for the Aging, in				
2	collaboration with the four pilot Area Agencies on Aging, shall analyze the resulting impact in				
3	these pilot agencies and determine if this model of service delivery is an appropriate and				
4	beneficial use of these funds.				
5	D. Area Agencies on Aging shall be designated as the lead agency in each respective area for				
6	No Wrong Door.				
7	E. The Virginia Department for the Aging, in collaboration with the 18 Area Agencies on				
8	Aging (AAAs) that are authorized to use funding for the Care Coordination for Elderly				
9	Program, shall examine and analyze existing state and national care coordination models to				
10	determine best practice models. The department and designated AAAs shall determine which				
11	models of service delivery are appropriate and demonstrate beneficial use of these funds and				
12	develop the accompanying service standards. Each AAA receiving care coordination funding				
13	shall submit its plan for care coordination with the annual area plan report beginning in fiscal				
14	year 2012.				
15	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the				
16	general fund shall be provided to support the distribution of comprehensive health and aging				
17	information to Virginia's senior population, their families and caregivers.				
18	G. Out of this appropriation, \$15,259 the first year from the general fund shall be provided for				
19	the Norfolk Senior Center.				
20	H. Out of this appropriation, \$3,795 the first year from the general fund shall be provided for				
21	the Korean Intergenerational and Multi-purpose Senior Center.				
22	I. Out of this appropriation, \$33,311 the first year from the general fund shall be provided for				
23	the Jewish Family Service of Tidewater.				
24	J. Out of this appropriation, \$27,192 the first year from the general fund shall be provided for				
25	a companion care program to be administered by Mountain Empire Older Citizens, Inc.				
26	K. Out of this appropriation, \$107,750 the first year from the general fund shall be provided				
27	for the Pharmacy Connect Program in Southwest Virginia, administered by Mountain Empire				
28	Older Citizens, Inc.				
29	L. Out of this appropriation, \$7,554 the first year from the general fund shall be provided for				
30	the development of adult day care services to be managed by Mountain Empire Older Citizens,				
31	Inc. and the Junction Center for Independent Living, Inc.				
32	M. Out of this appropriation, \$125,573 the first year from the general fund shall be provided to				
33	Bay Aging. Of these amounts, \$26,582 the first year shall be used to address unmet local				
34	needs and \$98,991 the first year shall be used to supplement private donations and other				
35	resources for Adult Day Break Services provided by Bay Aging in partnership with local				
36	churches.				
37	N. Out of this appropriation, \$33,957 the first year from the general fund shall be provided to				
38	the Aging Together Partnership, an initiative of the Rappahannock Rapidan Community				
39	Services Board and Area Agency on Aging.				
40	O. Out of this appropriation, \$26,831 the first year from the general fund shall be provided to				
41	the Central Virginia Area Agency on Aging for Bedford Ride.				
42	P. Out of this appropriation, \$5,500 the first year from the general fund shall be provided to				
43	the Prince William Area Agency on Aging for their Care Coordination for the Elderly				
44	Virginians Program.				
45	285.	Nutritional Services (45700).....		\$21,102,635	\$21,102,635
46		Meals Served in Group Settings (45701) .....	\$8,611,079	\$8,611,079	
47		Distribution of Food (45702) .....	\$418,042	\$418,042	
48		Delivery of Meals to Home-Bound Individuals (45703) ..	\$12,073,514	\$12,073,514	

ITEM 285.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$5,367,980	\$5,367,980		
2	Federal Trust.....	\$15,734,655	\$15,734,655		
3	Authority: Title 2.2, Chapter 7, Code of Virginia.				
4	Home delivered meals shall not require cost-sharing until such time as federal law permits				
5	cost-sharing with Older Americans Act funding.				
6	286. Administrative and Support Services (49900).....			\$2,775,006	\$2,775,022
7	General Management and Direction (49901).....	\$2,775,006	\$2,775,022		
8	Fund Sources: General.....	\$1,005,341	\$1,005,357		
9	Federal Trust.....	\$1,769,665	\$1,769,665		
10	Authority: Title 2.2, Chapter 7, Code of Virginia.				
11	287. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of sources				
12	which include cost-sharing in programs where not prohibited by funding sources; private sector				
13	voluntary contributions from older persons receiving services; families of individuals receiving				
14	services; and churches, service groups and other organizations. Such appropriations shall not be				
15	included in the appropriations used to match Older Americans Act funding. Revenue generated				
16	as a result of these projects shall be retained by the participating area agencies for use in				
17	meeting critical care needs of older Virginians. These revenues shall supplement, not supplant,				
18	general fund resources.				
19	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
20	general fund revenue, with the exception of funding provided for the Long-term Care				
21	Ombudsman program, to implement sliding fees for services. However, priority for services				
22	should be given to applicants in the greatest need, regardless of ability to pay. Revenue from				
23	fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of				
24	older Virginians. These revenues shall supplement, not supplant, general fund resources.				
25	C. It is the intent of the General Assembly that Older Americans Act funds and general fund				
26	moneys be targeted to services which can assist the elderly to function independently for as				
27	long as possible. Area Agencies on Aging may use general fund moneys for consumer-directed				
28	services.				
29	D. At the request of the Commissioner, Department for the Aging, the Director, Department of				
30	Planning and Budget may transfer state general fund appropriations for services provided by				
31	Area Agencies on Aging between service categories. The amounts to be transferred between				
32	categories shall not exceed 40 percent of the total state general fund appropriations allocated				
33	for each category. Under no circumstances shall any funds be transferred from direct services				
34	to administration. State general fund appropriations shall be available to the area agencies on				
35	aging beginning July 1 of each year of the biennium, in compliance with the department's				
36	General Fund Cash Management Policy.				
37	Total for Department for the Aging.....			\$54,447,580	\$54,066,373
38	General Fund Positions.....	11.00	11.00		
39	Nongeneral Fund Positions.....	14.00	14.00		
40	Position Level .....	25.00	25.00		
41	Fund Sources: General.....	\$16,151,354	\$15,770,147		
42	Special.....	\$160,000	\$160,000		
43	Federal Trust.....	\$38,136,226	\$38,136,226		

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>§ 1-87. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)</b>				
<b>2</b>	288. Social Services Research, Planning, and Coordination				
<b>3</b>	(45000) .....			\$11,389,209	\$11,766,268
<b>4</b>	Technology Services for Deaf and Hard-Of-Hearing				
<b>5</b>	(45004) .....	\$10,442,176	\$10,819,226		
<b>6</b>	Consumer, Interpreter, and Community Support				
<b>7</b>	Services (45005).....	\$618,691	\$618,691		
<b>8</b>	Administrative Services (45006) .....	\$328,342	\$328,351		
<b>9</b>	Fund Sources: General .....	\$828,085	\$828,094		
<b>10</b>	Special.....	\$10,461,124	\$10,838,174		
<b>11</b>	Federal Trust.....	\$100,000	\$100,000		
<b>12</b>	Authority: Title 51.5, Chapter 13, Code of Virginia.				
<b>13</b>	A. The Virginia Department for the Deaf and Hard-of-Hearing shall locate the relay center in				
<b>14</b>	Norton, Virginia. Any request for proposals issued for basic relay services shall require an				
<b>15</b>	employment level of 85 at the center unless, during the previous contract period, the				
<b>16</b>	employment level has been reduced to less than 85 through attrition, voluntary separation,				
<b>17</b>	transfers, voluntary retirements, and disability retirement, in which case the employment level				
<b>18</b>	of the subsequent contract may reflect the employment level at the end of the previous contract				
<b>19</b>	period, but may not be less than that level. The center is also prohibited from filling vacant				
<b>20</b>	positions, unless employment at the center drops below 75 positions.				
<b>21</b>	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
<b>22</b>	general fund shall be provided to the Connie Reasor Deaf Resource Center in Planning District				
<b>23</b>	1.				
<b>24</b>	C. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies from				
<b>25</b>	the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there shall be				
<b>26</b>	distributed monies in the fund to pay for the Technology Assistance Program. This				
<b>27</b>	requirement shall not change any other distributions required by law from the Communications				
<b>28</b>	Sales and Use Tax Trust Fund.				
<b>29</b>	Total for Department for the Deaf and				
<b>30</b>	Hard-Of-Hearing.....			<b>\$11,389,209</b>	<b>\$11,766,268</b>
<b>31</b>	General Fund Positions.....	8.37	8.37		
<b>32</b>	Nongeneral Fund Positions.....	2.63	2.63		
<b>33</b>	Position Level .....	11.00	11.00		
<b>34</b>	Fund Sources: General .....	\$828,085	\$828,094		
<b>35</b>	Special.....	\$10,461,124	\$10,838,174		
<b>36</b>	Federal Trust.....	\$100,000	\$100,000		
<b>37</b>	<b>§ 1-88. DEPARTMENT OF HEALTH (601)</b>				
<b>38</b>	289. Higher Education Student Financial Assistance (10800)..			\$312,000	\$312,000
<b>39</b>	Scholarships (10810).....	\$312,000	\$312,000		
<b>40</b>	Fund Sources: General .....	\$125,000	\$125,000		
<b>41</b>	Dedicated Special Revenue .....	\$85,000	\$85,000		
<b>42</b>	Federal Trust.....	\$102,000	\$102,000		
<b>43</b>	Authority: §§ 23-35.9 through 23-35.13, 23-37.1 through 23-37.5, and 32.1-122.5:1 through				
<b>44</b>	32.1-122.10, Code of Virginia.				
<b>45</b>	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
<b>46</b>	general fund is provided for five nurse practitioner scholarships pursuant to § 32.1-122.6:02,				
<b>47</b>	Code of Virginia.				
<b>48</b>	B. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
<b>49</b>	general fund is provided for nursing scholarships and loan repayments. All financial incentives				

ITEM 289.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	shall be awarded in accordance with regulations promulgated by the Board of Health. The				
2	department shall maintain an accounting of the numbers and amount of the awards made each				
3	year.				
4	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
5	general fund is provided for scholarships and loan repayments for nursing students pursuing an				
6	advanced degree towards becoming nursing faculty at the college level. Priority shall be given				
7	to master's degree candidates who will teach in the community colleges.				
8	D. The department may move appropriation between scholarship or loan repayment program as				
9	long as the scholarship or loan repayment is in accordance with the regulations promulgated by				
10	the Board of Health.				
11	290. Emergency Medical Services (40200).....			\$36,120,756	\$36,120,756
12	Financial Assistance for Non Profit Emergency				
13	Medical Services Organizations and Localities (40203)...	\$28,648,150	\$28,648,150		
14	State Office of Emergency Medical Services (40204).....	\$7,472,606	\$7,472,606		
15	Fund Sources: Special.....	\$17,847,721	\$17,847,721		
16	Dedicated Special Revenue.....	\$17,867,452	\$17,867,452		
17	Federal Trust.....	\$405,583	\$405,583		
18	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694 A				
19	13, Code of Virginia.				
20	A. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from special				
21	funds shall be provided to the Department of State Police for administration of criminal history				
22	record information for local volunteer fire and rescue squad personnel (pursuant to § 19.2-389				
23	A 11, Code of Virginia).				
24	B. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to				
25	nonprofit emergency medical services organizations.				
26	C. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from the				
27	Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the				
28	second year from the special emergency medical services fund shall be provided to the				
29	Department of State Police for aviation (med-flight) operations.				
30	D. The State Health Commissioner shall review current funding provided to trauma centers to				
31	offset uncompensated care losses, report on feasible long-term financing mechanisms, and				
32	examine and identify potential funding sources on the federal, state and local level that may be				
33	available to Virginia's trauma centers to support the system's capacity to provide quality trauma				
34	services to Virginia citizens. As sources are identified, the commissioner shall work with any				
35	federal and state agencies and the Trauma System Oversight and Management Committee to				
36	assist in securing additional funding for the trauma system.				
37	E. Notwithstanding any other provision of law or regulation, the Board of Health shall not				
38	modify the geographic or designated service areas of designated regional emergency medical				
39	services councils in effect on January 1, 2008, or make such modifications a criterion in				
40	approving or renewing applications for such designation or receiving and disbursing state funds.				
41	291. Medical Examiner and Anatomical Services (40300).....			\$10,428,918	\$10,428,918
42	Anatomical Services (40301).....	\$451,431	\$451,431		
43	Medical Examiner Services (40302).....	\$9,977,487	\$9,977,487		
44	Fund Sources: General.....	\$9,098,893	\$9,098,893		
45	Special.....	\$615,168	\$615,168		
46	Federal Trust.....	\$714,857	\$714,857		
47	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
48	292. Vital Records and Health Statistics (40400).....			\$6,084,681	\$6,084,681
49	Health Statistics (40401).....	\$938,759	\$938,759		
50	Vital Records (40402).....	\$5,145,922	\$5,145,922		

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Special.....	\$6,084,681	\$6,084,681		
2	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, and 32.1-305 through 32.1-309, Code of				
3	Virginia; and P.L. 93-353, as amended, Federal Code.				
4	A. Effective July 1, 2004, the standard vital records fee shall be \$12.00 and the fee for the				
5	expedited record search shall be \$48.00.				
6	B. Notwithstanding § 32.1-273.1, Code of Virginia, \$518,421 the first year and \$518,421 the				
7	second year from the Vital Statistics Automation Fund shall be used to supplant general fund				
8	support from the Communicable Disease Prevention and Control Program.				
9	293. Communicable Disease Prevention and Control (40500) .			\$52,871,109	\$52,871,109
10	Immunization Program (40502) .....	\$9,608,000	\$9,608,000		
11	Tuberculosis Prevention and Control (40503).....	\$1,889,411	\$1,889,411		
12	Sexually Transmitted Disease Prevention and Control				
13	(40504) .....	\$2,105,807	\$2,105,807		
14	Disease Investigation and Control Services (40505).....	\$3,735,888	\$3,735,888		
15	HIV/AIDS Prevention and Treatment Services (40506)...	\$34,532,003	\$34,532,003		
16	Pharmacy Services (40507) .....	\$1,000,000	\$1,000,000		
17	Fund Sources: General.....	\$10,102,510	\$10,102,510		
18	Special.....	\$1,209,263	\$1,209,263		
19	Federal Trust.....	\$41,559,336	\$41,559,336		
20	Authority: §§ 32.1-11.1 through 32.1-11.2, 32.1-35 through 32.1-73, Code of Virginia; and P.L.				
21	91-464, as amended, Federal Code.				
22	A. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
23	general fund shall be used to purchase medications for individuals who have tuberculosis but				
24	who do not qualify for free or reduced prescription drugs and who do not have adequate				
25	income or insurance coverage to purchase the required prescription drugs.				
26	B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
27	general fund shall be provided to the Division of Tuberculosis Control for the purchase of				
28	medications and supplies for individuals who have drug-resistant tuberculosis and require				
29	treatment with expensive, second-line antimicrobial agents.				
30	C. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of Virginia,				
31	shall be satisfied by the submission of samples to the Division of Consolidated Laboratory				
32	Services, or such other laboratory as may be designated by the Board of Health.				
33	D. Out of this appropriation, \$280,110 the first year and \$280,110 the second year from the				
34	general fund and \$840,288 the first year and \$840,288 the second year from nongeneral funds				
35	shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for children without				
36	insurance.				
37	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
38	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
39	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
40	individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with incomes				
41	between 135 percent and 300 percent of the federal poverty income guidelines and who are				
42	Medicare Part D beneficiaries.				
43	F. The State Health Commissioner shall monitor patients who have been removed or diverted				
44	from the Virginia AIDS Drug Assistance Program due to budget considerations. At a minimum				
45	the Commissioner shall monitor patients to determine if they have been successfully enrolled in				
46	a private Pharmacy Assistance Program or other program to receive appropriate anti-retroviral				
47	medications. The commissioner shall also monitor the program to assess whether a waiting list				
48	has developed for services provided through the ADAP program. The commissioner shall report				
49	findings to the Chairmen of the House Appropriations and Senate Finance Committees				
50	annually on October 1.				



ITEM 293.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	294.			\$14,145,386	\$14,125,886
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41	295.			\$166,858,059	\$174,958,059
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ITEM 295.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Authority: §§ 32.1-11, 32.1-77, and 32.1-89 through 32.1-90, Code of Virginia; P.L. 94-566, as				
2	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health Service				
3	Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
4	A. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from special				
5	funds is provided to support the newborn screening program and its expansion pursuant to				
6	Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund the				
7	Department of Health's costs of the program and its expansion shall be transferred from the				
8	Division of Consolidated Laboratory Services.				
9	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt				
10	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
11	C. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
12	general fund shall be provided to the department's sickle cell program to address rising				
13	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
14	transition services for youth who will require adult services to ensure appropriate medical				
15	services are available and provided for youth who age out of the current program.				
16	D. The State Health Commissioner, in cooperation with the director of the Division of Women,				
17	Infants, and Children (WIC) and Community Nutrition Services, shall provide a written report				
18	not later than December 15 of each year to the Chairmen of the House Appropriations and				
19	Senate Finance Committees on (i) the progress of the multi-state procurement of a multi-state				
20	computerized database "WIC System" known formally as the Crossroads Design, Development				
21	and Implementation WIC System; (ii) the division's efforts to ensure that in designing and				
22	successfully procuring the WIC System that adequate participant access can be achieved				
23	without the current use of slotting or other similar vendor-limiting criteria and the system				
24	allows peer groups to be changed to reflect marketplace dynamics and ensure a more equitable				
25	vendor comparison; and (iii) the division's efforts to coordinate these changes in collaboration				
26	with the division's existing Retail Advisory Groups and other stakeholders.				
27	E. It is the intent of the General Assembly that the State Health Commissioner continue				
28	providing services through child development clinics and access to children's dental services.				
29	296.	Community Health Services (44000).....		\$230,188,527	\$229,955,064
30		Local Dental Services (44002).....	\$5,372,397	\$5,372,397	
31		Restaurant and Food Safety, Well and Septic			
32		Permitting and other Environmental Health Services			
33		(44004) .....	\$34,502,864	\$34,502,864	
34		Local Family Planning Services (44005).....	\$23,756,626	\$23,756,626	
35		Support for Local Management, Business, and			
36		Facilities (44009) .....	\$57,328,917	\$57,328,917	
37		Local Maternal and Child Health Services (44010).....	\$42,299,966	\$42,299,966	
38		Local Immunization Services (44013) .....	\$10,986,239	\$10,986,239	
39		Local Communicable Disease Investigation, Treatment,			
40		and Control (44014).....	\$17,644,195	\$17,644,195	
41		Local Personal Care Services (44015).....	\$4,139,638	\$4,139,638	
42		Local Chronic Disease and Prevention Control (44016) ..	\$10,540,345	\$10,306,882	
43		Local Nutrition Services (44018).....	\$23,617,340	\$23,617,340	
44		Fund Sources: General .....	\$92,905,829	\$92,672,366	
45		Special.....	\$98,272,652	\$98,272,652	
46		Dedicated Special Revenue .....	\$2,472,715	\$2,472,715	
47		Federal Trust.....	\$36,537,331	\$36,537,331	
48	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through				
49	32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social				
50	Security Act; and Title X of the U.S. Public Health Service Act.				
51	A. 1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
52	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-site				
53	sewage systems designed for less than 1,000 gallons per day, and alternative discharging				
54	systems not supported with certified work from an authorized onsite soil evaluator or a				
55	professional engineer working in consultation with an authorized onsite soil evaluator.				

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
2	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less				
3	than 1,000 gallons per day not supported with certified work from an authorized onsite soil				
4	evaluator or a professional engineer working in consultation with an authorized onsite soil				
5	evaluator.				
6	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
7	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
8	onsite sewage system designed for less than 1,000 gallons per day when the application is				
9	supported with certified work from a licensed onsite soil evaluator.				
10	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
11	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less				
12	than 1,000 gallons per day supported with certified work from an authorized onsite soil				
13	evaluator or a professional engineer working in consultation with an authorized onsite soil				
14	evaluator.				
15	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
16	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
17	private well.				
18	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
19	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
20	certification letter designed for more than 1,000 gallons per day.				
21	7. The State Health Commissioner shall appoint two manufacturers to the Advisory Committee				
22	on Sewage Handling and Disposal, representing one system installer and the Association of				
23	Onsite Soil Engineers.				
24	B. The State Health Commissioner is authorized to develop, in consultation with the regulated				
25	entities, a hotel, campground, and summer camp plan and specification review fee, not to				
26	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$60.00, an annual				
27	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an annual				
28	restaurant permit renewal fee, not to exceed \$60.00 to be collected from all establishments,				
29	except K-12 public schools, that are subject to inspection by the Department of Health pursuant				
30	to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However, any such				
31	establishment that is subject to any health permit fee, application fee, inspection fee, risk				
32	assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be subject to				
33	this annual permit renewal fee only to the extent that the Department of Health fee and the				
34	locally imposed fee, when combined, do not exceed the fee amount listed in this paragraph.				
35	This fee structure shall be subject to the approval of the Secretary of Health and Human				
36	Resources.				
37	C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals				
38	who participate in a local festival, fair, or other community event where food is sold, shall be				
39	exempt from the annual temporary food establishment permit fee of \$60.00 provided the event				
40	is held only one time each calendar year and the event takes place within the locality where the				
41	individual resides.				
42	D. Out of this appropriation, \$504,205 the first year and \$504,205 the second year from the				
43	general fund and \$362,947 the first year and \$362,947 the second year from nongeneral funds				
44	is provided to address the cost of leasing new or expanding existing local health department				
45	facilities. First priority shall be given to Prince William, Isle of Wight, Suffolk, and Roanoke				
46	City.				
47	E. The State Health Commissioner shall work with public and private dental providers to				
48	develop options for delivering dental services in underserved areas, including the use of				
49	public-private partnerships in the development and staffing of facilities, the use of dental				
50	hygiene and dental students to expand services and enhance learning experiences, and the				
51	availability of reimbursement mechanisms and other public and private resources to expand				
52	services.				

ITEM 296.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 297.	Financial Assistance to Community Human Services			
2	Organizations (49200).....		\$13,040,065	\$6,795,644
3	Payments to Human Services Organizations (49204) .....		\$13,040,065	\$6,795,644
4	Fund Sources: General .....		\$12,540,065	\$6,295,644
5	Special.....		\$500,000	\$500,000
6	Authority: § 32.1-2, Code of Virginia.			
7	A.1. Out of this appropriation, \$1,485,574 the first year and \$757,946 the second year from the			
8	general fund is provided to the Comprehensive Health Investment Project (CHIP) of Virginia.			
9	2. In addition, the CHIP of Virginia shall receive \$100,000 the first year and \$100,000 the			
10	second year from other nongeneral funds subject to the availability of foster care prevention			
11	funding transferred from the Department of Social Services.			
12	3. The purpose of the program is to develop, expand, and operate a network of local			
13	public-private partnerships providing comprehensive care coordination, family support and			
14	preventive medical and dental services to low-income, at-risk children.			
15	4. The general fund appropriation in this Item for the CHIP of Virginia projects shall not be			
16	used for administrative costs.			
17	5. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from local			
18	communities. It is the intent of the General Assembly that the CHIP program increases its			
19	efforts to raise funds from local communities and other private or public sources with the goal			
20	of reducing reliance on general fund appropriations in the future.			
21	6. Of this appropriation, from the amounts in paragraph A.1., \$48,371 the first year and			
22	\$24,679 the second year from the general fund is provided to the CHIP of Roanoke and shall			
23	be used as matching funds to add three full-time equivalent public health nurse positions to			
24	expand services in the Roanoke Valley and Allegheny Highlands.			
25	B. Out of this appropriation \$69,496 the first year and \$34,748 the second year from the			
26	general fund shall be provided to the Alexandria Neighborhood Health Services, Inc. The			
27	organization shall pursue raising funds and in-kind contributions from the local community.			
28	C. Out of this appropriation \$7,653 the first year and \$3,904 the second year from the general			
29	fund shall be provided to the Louisa County Resource Council. The council shall continue to			
30	pursue raising funds and in-kind contributions from the local community.			
31	D. Out of this appropriation, \$10,230 the first year and \$5,115 the second year from the			
32	general fund shall be provided to the Olde Towne Medical Center.			
33	E.1. Out of this appropriation, \$433,750 the first year and \$216,875 the second year from the			
34	general fund shall be provided to the Virginia Community Healthcare Association for the			
35	purchase of pharmaceuticals and medically necessary pharmacy supplies, and to provide			
36	pharmacy services to low-income, uninsured patients of the Community and Migrant Health			
37	Centers throughout Virginia. The uninsured patients served with these funds shall have family			
38	incomes no greater than 200 percent of the federal poverty level. The amount allocated to each			
39	Community and Migrant Health Center shall be determined through an allocation methodology			
40	developed by the Virginia Community Healthcare Association. The allocation methodology			
41	shall ensure that funds are distributed such that the Community and Migrant Health Centers are			
42	able to serve the pharmacy needs of the greatest number of low-income, uninsured persons.			
43	The Virginia Community Healthcare Association shall establish accounting and reporting			
44	mechanisms to track the disbursement and expenditure of these funds.			
45	2. Out of this appropriation, \$175,000 the first year and \$87,500 the second year from the			
46	general fund shall be provided to the Virginia Community Healthcare Association to expand			
47	access to care provided through community health centers.			
48	3. Out of this appropriation, \$1,800,000 the first year and \$900,000 the second year from the			
49	general fund shall be provided to the Virginia Community Healthcare Association to support			
50	community health center operating costs for services provided to uninsured clients. The amount			

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	allocated to each Community and Migrant Health Center shall be determined through an				
2	allocation methodology developed by the Virginia Community Healthcare Association. The				
3	allocation methodology shall ensure that funds are distributed such that the Community and				
4	Migrant Health Centers are able to serve the needs of the greatest number of uninsured				
5	persons. The Virginia Community Healthcare Association shall establish accounting and				
6	reporting mechanisms to track the disbursement and expenditure of these funds.				
7	F.1. Out of this appropriation, \$1,321,400 the first year and \$660,700 the second year from the				
8	general fund shall be provided to the Virginia Association of Free Clinics for the purchase of				
9	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy services				
10	to low-income, uninsured patients of the Free Clinics throughout Virginia. The amount				
11	allocated to each Free Clinic shall be determined through an allocation methodology developed				
12	by the Virginia Association of Free Clinics. The allocation methodology shall ensure that funds				
13	are distributed such that the Free Clinics are able to serve the pharmacy needs of the greatest				
14	number of low-income, uninsured adults. The Virginia Association of Free Clinics shall				
15	establish accounting and reporting mechanisms to track the disbursement and expenditure of				
16	these funds.				
17	2. Out of this appropriation, \$175,000 the first year and \$87,500 the second year from the				
18	general fund shall be provided to the Virginia Association of Free Clinics to expand access to				
19	health care services.				
20	3. Out of this appropriation, \$1,700,000 the first year and \$850,000 the second year from the				
21	general fund shall be provided to the Virginia Association of Free Clinics to support free clinic				
22	operating costs for services provided to uninsured clients. The amount allocated to each free				
23	clinic shall be determined through an allocation methodology developed by the Virginia				
24	Association of Free Clinics. The allocation methodology shall ensure that funds are distributed				
25	such that the free clinics are able to serve the needs of the greatest number of uninsured				
26	persons. The Virginia Association of Free Clinics shall establish accounting and reporting				
27	mechanisms to track the disbursement and expenditure of these funds.				
28	G. Out of this appropriation, \$38,250 the first year and \$19,125 the second year from the				
29	general fund shall be provided to expand services at the Jeanie Schmidt Free Clinic.				
30	H. Out of this appropriation, \$210,759 the first year and \$107,530 the second year from the				
31	general fund shall be provided to the Southwest Virginia Graduate Medical Education				
32	Consortium to create and support medical residency preceptor sites in rural and underserved				
33	communities in Southwest Virginia.				
34	I. Out of this appropriation, \$454,828 the first year and \$232,055 the second year from the				
35	general fund shall be provided to the regional AIDS resource and consultation centers and one				
36	local early intervention and treatment center.				
37	J. Out of this appropriation, \$75,660 the first year and \$37,830 the second year from the				
38	general fund shall be provided to the Arthur Ashe Health Center in Richmond.				
39	K. Out of this appropriation, \$13,919 the first year and \$6,959 the second year from the				
40	general fund shall be provided to the Fan Free Clinic for AIDS related services.				
41	L.1. Out of this appropriation, \$4,080,571 the first year and \$2,040,285 the second year from				
42	the general fund shall be provided to the Virginia Health Care Foundation. These funds shall				
43	be matched with local public and private resources and shall be awarded to proposals which				
44	enhance access to primary health care for Virginia's uninsured and medically underserved				
45	residents, through innovative service delivery models. The foundation, in coordination with the				
46	Virginia Department of Health, the Area Health Education Centers program, the Joint				
47	Commission on Health Care, and other appropriate organizations, is encouraged to undertake				
48	initiatives to reduce health care workforce shortages. The foundation shall account for the				
49	expenditure of these funds by providing the Governor, the Secretary of Health and Human				
50	Resources, the Chairmen of the House Appropriations and Senate Finance Committees, the				
51	State Health Commissioner, and the Chairman of the Joint Commission on Health Care with a				
52	certified audit and full report on the foundation's initiatives and results, including evaluation				
53	findings, not later than October 1 of each year for the preceding fiscal year ending June 30.				
54	2. On or before October 1 of each year, the foundation shall submit to the Governor and the				

ITEM 297.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual				
2	amount, by fiscal year, of private and local government funds received by the foundation since				
3	its inception. The report shall include certification that an amount equal to the state				
4	appropriation for the preceding fiscal year ending June 30 has been matched from private and				
5	local government sources during that fiscal year.				
6	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
7	\$62,500 the second year from the general fund shall be provided to the Virginia Health Care				
8	Foundation to expand the Pharmacy Connection software program to unserved or underserved				
9	regions of the Commonwealth.				
10	4. Of this appropriation, from the amounts in paragraph L.1., \$105,000 the first year and				
11	\$52,500 the second year from the general fund shall be provided to the Virginia Health Care				
12	Foundation for the Rx Partnership to improve access to free medications for low-income				
13	Virginians.				
14	5. Of this appropriation, from the amounts in paragraph L.1., \$1,850,000 the first year and				
15	\$925,000 the second year from the general fund shall be provided to the Virginia Health Care				
16	Foundation to increase the capacity of the Commonwealth's health safety net providers to				
17	expand services to unserved or underserved Virginians. Of this amount, (i) \$850,000 the first				
18	year and \$425,000 the second year shall be used to underwrite service expansions and/or				
19	increase the number of patients served at existing sites or at new sites, (ii) \$850,000 the first				
20	year and \$425,000 the second year shall be used for Medication Assistance Coordinators who				
21	provide outreach assistance, and (iii) \$150,000 the first year and \$75,000 the second year shall				
22	be made available for locations with existing medication assistance programs.				
23	M. Out of this appropriation, \$17,371 the first year and \$8,685 the second year from the				
24	general fund shall be provided to the Chesapeake Adult General Medical Clinic.				
25	N. Out of this appropriation, \$242,367 the first year and \$123,656 the second year from the				
26	general fund is provided to support the administration of the patient level data base, including				
27	the outpatient data reporting system.				
28	O. Out of this appropriation, \$76,712 the first year and \$38,356 the second year from the				
29	general fund shall be provided to the St. Mary's Health Wagon.				
30	P. Out of this appropriation, \$88,200 the first year and \$45,000 the second year from the				
31	general fund shall be provided to the Statewide Sickle Cell Chapters of Virginia (SSCCV) for				
32	grants to community-based programs that provide patient assistance, education, and				
33	family-centered support for individuals suffering from sickle cell disease. The SSCCV shall				
34	develop criteria for distributing these funds including specific goals and outcome measures. A				
35	report shall be submitted to the Chairmen of the House Appropriations and Senate Finance				
36	Committees detailing program outcomes by October 1 of each year.				
37	Q. Out of this appropriation, \$20,825 the first year and \$10,625 the second year from the				
38	general fund shall be provided to the Virginia Dental Health Foundation for the Mission of				
39	Mercy (M.O.M.) dental project.				
40	R. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
41	special emergency medical services fund shall be provided to fund the Poison Control Centers.				
42	S. Out of this appropriation, \$42,500 the first year and \$21,250 the second year from the				
43	general fund shall be provided to the Community Health Center of the Rappahannock Region.				
44	298.	Drinking Water Improvement (50800).....		\$24,847,010	\$24,847,010
45		Drinking Water Regulation (50801).....	\$8,293,590	\$8,293,590	
46		Drinking Water Construction Financing (50802).....	\$16,146,712	\$16,146,712	
47		Public Health Toxicology (50805).....	\$406,708	\$406,708	
48		Fund Sources: General.....	\$4,493,769	\$4,493,769	
49		Special.....	\$4,594,504	\$4,594,504	
50		Dedicated Special Revenue.....	\$13,004,512	\$13,004,512	
51		Federal Trust.....	\$2,754,225	\$2,754,225	

ITEM 298.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
2	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
3	A. It is the intent of the General Assembly that the Department of Health be the agency				
4	designated to receive and manage general and nongeneral funds appropriated pursuant to the				
5	federal Safe Drinking Water Act of 1996.				
6	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
7	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
8	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to all				
9	community waterworks.				
10	299. Environmental Health Hazards Control (56500).....			\$8,234,675	\$8,234,675
11	State Office of Environmental Health Services (56501)...	\$3,738,237	\$3,738,237		
12	Shellfish Sanitation (56502).....	\$2,140,120	\$2,140,120		
13	Bedding and Upholstery Inspection (56503).....	\$403,295	\$403,295		
14	Radiological Health and Safety Regulation (56504).....	\$1,953,023	\$1,953,023		
15	Fund Sources: General.....	\$4,877,047	\$4,877,047		
16	Special.....	\$1,377,894	\$1,377,894		
17	Dedicated Special Revenue.....	\$719,588	\$719,588		
18	Federal Trust.....	\$1,260,146	\$1,260,146		
19	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245, Code				
20	of Virginia.				
21	Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the general				
22	fund shall be provided for the activities of the Sewage Appeals Review Board.				
23	300. Emergency Preparedness (77500).....			\$32,319,573	\$32,319,573
24	Emergency Preparedness and Response (77504).....	\$32,319,573	\$32,319,573		
25	Fund Sources: Federal Trust.....	\$32,319,573	\$32,319,573		
26	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
27	301. Administrative and Support Services (49900).....			\$21,006,844	\$21,039,587
28	General Management and Direction (49901).....	\$4,405,182	\$4,437,925		
29	Information Technology Services (49902).....	\$10,965,078	\$10,965,078		
30	Accounting and Budgeting Services (49903).....	\$2,596,383	\$2,596,383		
31	Human Resources Services (49914).....	\$1,753,134	\$1,753,134		
32	Procurement and Distribution Services (49918).....	\$1,287,067	\$1,287,067		
33	Fund Sources: General.....	\$13,106,264	\$13,139,007		
34	Special.....	\$3,572,172	\$3,572,172		
35	Federal Trust.....	\$4,328,408	\$4,328,408		
36	Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, 32.1-11.3 through				
37	32.1-16 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				
38	Total for Department of Health.....			<b>\$616,457,603</b>	<b>\$618,092,962</b>
39	General Fund Positions.....	1,532.00	1,532.00		
40	Nongeneral Fund Positions.....	2,207.00	2,207.00		
41	Position Level.....	3,739.00	3,739.00		
42	Fund Sources: General.....	\$152,209,990	\$145,757,049		
43	Special.....	\$138,904,140	\$138,904,140		
44	Dedicated Special Revenue.....	\$101,568,122	\$101,568,122		
45	Federal Trust.....	\$223,775,351	\$231,863,651		

ITEM 302.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>§ 1-89. DEPARTMENT OF HEALTH PROFESSIONS (223)</b>			
<b>2</b> 302.	Higher Education Student Financial Assistance (10800)..		\$65,000	\$65,000
<b>3</b>	Scholarships (10810).....	\$65,000	\$65,000	
<b>4</b>	Fund Sources: Special.....	\$65,000	\$65,000	
<b>5</b>	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.			
<b>6</b> 303.	Regulation of Professions and Occupations (56000) .....		\$27,218,810	\$27,218,810
<b>7</b>	Technical Assistance to Regulatory Boards (56044).....	\$27,218,810	\$27,218,810	
<b>8</b>	Fund Sources: Trust and Agency .....	\$788,798	\$788,798	
<b>9</b>	Dedicated Special Revenue .....	\$26,384,764	\$26,384,764	
<b>10</b>	Federal Trust.....	\$45,248	\$45,248	
<b>11</b>	Authority: Title 54.1, Chapter 25, Code of Virginia.			
<b>12</b>	Total for Department of Health Professions.....		<b>\$27,283,810</b>	<b>\$27,283,810</b>
<b>13</b>	Nongeneral Fund Positions.....	215.00	215.00	
<b>14</b>	Position Level .....	215.00	215.00	
<b>15</b>	Fund Sources: Special.....	\$65,000	\$65,000	
<b>16</b>	Trust and Agency .....	\$788,798	\$788,798	
<b>17</b>	Dedicated Special Revenue .....	\$26,384,764	\$26,384,764	
<b>18</b>	Federal Trust.....	\$45,248	\$45,248	
<b>19</b>	<b>§ 1-90. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)</b>			
<b>20</b> 304.	Pre-Trial, Trial, and Appellate Processes (32100).....		\$13,685,538	\$13,685,538
<b>21</b>	Reimbursements for Medical Services Related to			
<b>22</b>	Involuntary Mental Commitments (32107).....	\$13,685,538	\$13,685,538	
<b>23</b>	Fund Sources: General .....	\$13,685,538	\$13,685,538	
<b>24</b>	Authority: § 37.2-809, Code of Virginia.			
<b>25</b>	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to			
<b>26</b>	Involuntary Mental Commitments (32107), may be transferred between Items 43, 44, 45, and			
<b>27</b>	304 as needed, to address any deficits incurred for Involuntary Mental Commitments by the			
<b>28</b>	Supreme Court or the Department of Medical Assistance Services.			
<b>29</b>	B. Out of this appropriation, payments may be made to licensed health care providers for			
<b>30</b>	medical screening and assessment services provided to persons with mental illness while in			
<b>31</b>	emergency custody pursuant to § 37.2-808, Code of Virginia.			
<b>32</b>	C. To the extent that the appropriation in this Item is insufficient, the Department of Planning			
<b>33</b>	and Budget shall transfer general fund appropriation from Items 306, 307, and 309 to this Item,			
<b>34</b>	if available.			
<b>35</b> 305.	Financial Assistance for Health Research (40700).....		\$20,000,000	\$20,000,000
<b>36</b>	Grants for Improving the Quality of Health Services			
<b>37</b>	(40703) .....	\$20,000,000	\$20,000,000	
<b>38</b>	Fund Sources: Federal Trust.....	\$20,000,000	\$20,000,000	
<b>39</b>	Authority: P.L. 111-5, Federal Code.			
<b>40</b> 306.	Children's Health Insurance Program Delivery (44600)...		\$147,365,059	\$152,860,486
<b>41</b>	Reimbursements for Medical Services Provided Under			
<b>42</b>	the Family Access to Medical Insurance Security Plan			
<b>43</b>	(44602) .....	\$147,365,059	\$152,860,486	



ITEM 306.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$37,512,144	\$39,435,543		
2	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
3	Federal Trust.....	\$95,787,288	\$99,359,316		
4	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act, Federal				
5	Code.				
6	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
7	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
8	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived from				
9	eligible contracts and (ii) the amount of license tax revenue generated pursuant to subdivision				
10	A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the Comptroller of				
11	the Commonwealth to transfer such amounts to the Family Access to Medical Insurance				
12	Security Plan Trust Fund as established on the books of the State Comptroller.				
13	B. As a condition of this appropriation, revenues from the Family Access to Medical Insurance				
14	Security Plan Trust Fund, shall be used to match federal funds for the Children's Health				
15	Insurance Program.				
16	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13, Code				
17	of Virginia, shall be enrolled and served in the program.				
18	D. To the extent that appropriations in this Item are insufficient, the Department of Planning				
19	and Budget shall transfer general fund appropriation from Items 307 and 309, if available, into				
20	this Item, to be used as state match for federal Title XXI funds.				
21	E. The Department of Medical Assistance Services shall make the monthly capitation payment				
22	to managed care organizations for the member months of each month in the first week of the				
23	subsequent month.				
24	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
25	thereof is declared by the United States Department of Health and Human Services or the				
26	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
27	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
28	remain in force as if this Item had passed without the conflicting part, section, subsection,				
29	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
30	Services or the Centers for Medicare and Medicaid Services determines that the process for				
31	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item				
32	is out of compliance or in conflict with federal law and regulation and recommends another				
33	method of accomplishing the same intent, the Director, Department of Medical Assistance				
34	Services, after consultation with the Attorney General, is authorized to pursue the alternative				
35	method.				
36	G. The Department of Medical Assistance Services shall have authority to amend the Virginia				
37	State Plan for Title XXI of the Social Security Act and the Virginia Health Insurance				
38	Flexibility and Accountability (HIFA) Waiver to require that Family Access to Medical				
39	Insurance Security (FAMIS) and FAMIS MOMS applicants and enrollees furnish their Social				
40	Security numbers as a condition of eligibility in order to have citizenship and identity verified				
41	by the Social Security Administration, unless the applicant is otherwise exempt from this				
42	requirement. The department shall have the authority to implement this change prior to the				
43	completion of any regulatory process undertaken in order to effect such change.				
44	H. The Department of Medical Assistance Services is directed to develop enrollment and				
45	retention provisions, consistent with those outlined in Section 104 of the Children's Health				
46	Insurance Program (CHIP) Reauthorization Act of 2009, P.L. 111-3, and implement provisions				
47	determined to be budget-neutral, cost-effective or that would lead to an award of a CHIP				
48	performance bonus.				
49	307. Medicaid Program Services (45600).....			\$7,438,749,436	\$9,042,320,948
50	Reimbursements to State-Owned Mental Health and				
51	Intellectual Disabilities Facilities (45607).....	\$263,128,981	\$263,128,981		

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Reimbursements for Mental Health and Intellectual				
2	Disability Services (45608) .....	\$707,115,488	\$927,887,105		
3	Reimbursements for Professional and Institutional				
4	Medical Services (45609).....	\$4,160,740,601	\$5,458,997,674		
5	Reimbursements for Long-Term Care Services (45610)...	\$2,307,764,366	\$2,392,307,188		
6	Fund Sources: General.....	\$3,492,052,776	\$3,691,324,607		
7	Dedicated Special Revenue.....	\$274,909,770	\$296,501,853		
8	Federal Trust.....	\$3,671,786,890	\$5,054,494,488		
9	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title XIX,				
10	Social Security Act, Federal Code.				
11	A. Out of this appropriation, \$131,564,490 the first year and \$131,564,490 the second year				
12	from the general fund and \$131,564,490 the first year and \$131,564,490 the second year from				
13	the federal trust fund is provided for reimbursement to the institutions within the Department of				
14	Behavioral Health and Developmental Services.				
15	B.1. Included in this appropriation is \$64,089,697 the first year and \$65,168,636 the second				
16	year from the general fund and \$86,004,871 the first year and \$92,799,256 the second year from				
17	nongeneral funds to reimburse the Virginia Commonwealth University Health System for				
18	indigent health care costs. This funding is composed of disproportionate share hospital (DSH)				
19	payments, indirect medical education (IME) payments, and any Medicaid profits realized by the				
20	Health System. Payments made from the federal DSH fund shall be made in accordance with				
21	42 USC 1396r-4.				
22	2. Included in this appropriation is \$32,092,758 the first year and \$31,140,952 the second year				
23	from the general fund and \$49,156,087 the first year and \$52,769,918 the second year from				
24	nongeneral funds to reimburse the University of Virginia Health System for indigent health care				
25	costs. This funding is comprised of disproportionate share hospital (DSH) payments, indirect				
26	medical education (IME) payments, and any Medicaid profits realized by the Health System.				
27	Payments made from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.				
28	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the				
29	general fund impact of no inflation for inpatient services, including DSH, GME and IME, for				
30	private hospitals plus an additional reduction for indigent care. However, the nongeneral funds				
31	are appropriated. In order to receive the nongeneral funds in excess of the amount of the				
32	general fund appropriated, the health systems shall certify the public expenditures.				
33	C.1. The estimated revenue for the Virginia Health Care Fund is \$274,909,770 the first year				
34	and \$296,501,853 the second year, to be used pursuant to the uses stated in §32.1-367, Code of				
35	Virginia.				
36	2. Notwithstanding §32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5				
37	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco				
38	product manufacturers, as defined in §3.2-3100, Code of Virginia, to the Virginia Health Care				
39	Fund.				
40	3. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent				
41	of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the				
42	Master Settlement Agreement with tobacco product manufacturers into the Virginia Health Care				
43	Fund.				
44	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application				
45	thereof is declared by the United States Department of Health and Human Services or the				
46	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,				
47	such decisions shall not affect the validity of the remaining portions of this Item, which shall				
48	remain in force as if this Item had passed without the conflicting part, section, subsection,				
49	paragraph, clause, or phrase. Further, if the United States Department of Health and Human				
50	Services or the Centers for Medicare and Medicaid Services determines that the process for				
51	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this Item				
52	is out of compliance or in conflict with federal law and regulation and recommends another				
53	method of accomplishing the same intent, the Director, Department of Medical Assistance				
54	Services, after consultation with the Attorney General, is authorized to pursue the alternative				

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	method.				
2	E.1. The Director, Department of Medical Assistance Services shall seek the necessary waivers				
3	from the United States Department of Health and Human Services to authorize the				
4	Commonwealth to cover health care services and delivery systems, as may be permitted by				
5	Title XIX of the Social Security Act, which may provide less expensive alternatives to the				
6	State Plan for Medical Assistance.				
7	2. The director shall promulgate such regulations as may be necessary to implement those				
8	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in				
9	conformance with all requirements of the Administrative Process Act.				
10	F. It is the intent of the General Assembly to develop and cause to be developed appropriate,				
11	fiscally responsible methods for addressing the issues related to the cost and funding of				
12	long-term care. It is the further intent of the General Assembly to promote home-based and				
13	community-based care for individuals who are determined to be in need of nursing facility care.				
14	G. To the extent that appropriations in this Item are insufficient, the Department of Planning				
15	and Budget shall transfer general fund appropriation from Item 306 and 309, if available, to be				
16	used as state match for federal Title IX funds.				
17	H. It is the intent of the General Assembly that the medically needy income limits for the				
18	Medicaid program are adjusted annually to account for changes in the Consumer Price Index.				
19	I. It is the intent of the General Assembly that the use of the new atypical medications to treat				
20	seriously mentally ill Medicaid recipients should be supported by the formularies used to				
21	reimburse claims under the Medicaid fee-for-service and managed care plans.				
22	J. The Department of Medical Assistance Services shall establish a program to more effectively				
23	manage those Medicaid recipients who receive the highest cost care. To implement the				
24	program, the department shall establish uniform criteria for the program, including criteria for				
25	the high cost recipients, providers and reimbursement, service limits, assessment and				
26	authorization limits, utilization review, quality assessment, appeals and other such criteria as				
27	may be deemed necessary to define the program. The department shall seek any necessary				
28	approval from the Centers for Medicare and Medicaid Services, and shall promulgate such				
29	regulations as may be deemed necessary to implement this program.				
30	K. The Department of Medical Assistance Services and the Virginia Department of Health shall				
31	work with representatives of the dental community: to expand the availability and delivery of				
32	dental services to pediatric Medicaid recipients; to streamline the administrative processes; and				
33	to remove impediments to the efficient delivery of dental services and reimbursement thereof.				
34	The Department of Medical Assistance Services shall report its efforts to expand dental services				
35	to the Chairmen of the House Appropriations and Senate Finance Committees and the				
36	Department of Planning and Budget by December 15 each year.				
37	L. The Department of Medical Assistance Services shall not require dentists who agree to				
38	participate in the delivery of Medicaid pediatric dental care services, or services provided to				
39	enrollees in the Family Access to Medical Insurance Security (FAMIS) Plan or any variation of				
40	FAMIS, to also deliver services to subscribers enrolled in commercial plans of the managed				
41	care vendor, unless the dentist is a willing participant in the commercial managed care plan.				
42	M. The Department of Medical Assistance Services shall implement continued enhancements to				
43	the drug utilization review (DUR) program. The department shall continue the Pharmacy				
44	Liaison Committee and the DUR Board. The department shall continue to work with the				
45	Pharmacy Liaison Committee to implement initiatives for the promotion of cost-effective				
46	services delivery as may be appropriate. The department shall report on the Pharmacy Liaison				
47	Committee's and the DUR Board's activities to the Board of Medical Assistance Services and				
48	to the Chairmen of the House Appropriations and Senate Finance Committees and the				
49	Department of Planning and Budget no later than December 15 each year of the biennium.				
50	N.1. The Department of Medical Assistance Services shall have the authority to seek federal				
51	approval of changes to its MEDALLION waiver and its Medallion II waiver.				
52	2. In order to conform the state regulations to the federally approved changes and to implement				

ITEM 307.	Item Details(\$)		Appropriations(\$)	
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1	the provisions of this act, the department shall promulgate emergency regulations to become			
2	effective within 280 days or less from the enactment of this act. The department shall			
3	implement these necessary regulatory changes to be consistent with federal approval of the			
4	waiver changes.			
5	O. The Department of Medical Assistance Services shall have the authority to seek federal			
6	approval of changes to its managed care waiver to limit the Primary Case Management			
7	program to localities of the state with only one participating managed care organization. The			
8	department shall have the authority to promulgate emergency regulations to implement this			
9	amendment within 280 days or less from the enactment of this act.			
10	P.1. The Department of Medical Assistance Services shall develop and pursue cost saving			
11	strategies internally and with the cooperation of the Department of Social Services, Virginia			
12	Department of Health, Office of the Attorney General, Comprehensive Services Act program,			
13	Department of Education, Department of Juvenile Justice, Department of Behavioral Health and			
14	Developmental Services, Virginia Department for the Aging, Department of the Treasury,			
15	University of Virginia Health System, Virginia Commonwealth University Health System			
16	Authority, Department of Corrections, federally qualified health centers, local health			
17	departments, local school divisions, community service boards, local hospitals, and local			
18	governments, that focus on optimizing Medicaid claims and cost recoveries. Any revenues			
19	generated through these activities shall be transferred to the Virginia Health Care Fund to be			
20	used for the purposes specified in this Item.			
21	2. The Department of Medical Assistance Services shall retain the savings necessary to			
22	reimburse a vendor for its efforts to implement paragraph M.1. of this Item. However, prior to			
23	reimbursement, the department shall identify for the Secretary of Health and Human Resources			
24	each of the vendor's revenue maximization efforts and the manner in which each vendor would			
25	be reimbursed. No reimbursement shall be made to the vendor without the prior approval of the			
26	above plan by the Secretary.			
27	Q. The Department of Medical Assistance Services shall have the authority to pay contingency			
28	fee contractors, engaged in cost recovery activities, from the recoveries that are generated by			
29	those activities. All recoveries from these contractors shall be deposited to a special fund. After			
30	payment of the contingency fee any prior year recoveries shall be transferred to the Virginia			
31	Health Care Fund. Beginning November 1, 2011, and each year thereafter, the Director,			
32	Department of Medical Assistance Services shall report to the Chairmen of the House			
33	Appropriations and Senate Finance Committees the increase in recoveries associated with this			
34	program as well as the areas of audit targeted by contractors.			
35	R. The Department of Medical Assistance Services in cooperation with the State Executive			
36	Council, shall provide semi-annual training to local Comprehensive Services Act teams on the			
37	procedures for use of Medicaid for residential treatment and treatment foster care services,			
38	including, but not limited to, procedures for determining eligibility, billing, reimbursement, and			
39	related reporting requirements. The department shall include in this training information on the			
40	proper utilization of inpatient and outpatient mental health services as covered by the Medicaid			
41	State Plan.			
42	S.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical			
43	Assistance Services, in consultation with the Department of Behavioral Health and			
44	Developmental Services, shall amend the State Plan for Medical Assistance Services to modify			
45	the delivery system of pharmaceutical products to include a Preferred Drug List. In developing			
46	the modifications, the department shall consider input from physicians, pharmacists,			
47	pharmaceutical manufacturers, patient advocates, and others, as appropriate.			
48	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the			
49	development and ongoing administration of the Preferred Drug List program. The Pharmacy			
50	and Therapeutics Committee shall be composed of 8 to 12 members, including the			
51	Commissioner, Department of Behavioral Health and Developmental Services, or his designee.			
52	Other members shall be selected or approved by the department. The membership shall include			
53	a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at least one-half			
54	of the physicians and pharmacists are either direct providers or are employed with organizations			
55	that serve recipients for all segments of the Medicaid population. Physicians on the committee			
56	shall be licensed in Virginia, one of whom shall be a psychiatrist, and one of whom specializes			
57	in care for the aging. Pharmacists on the committee shall be licensed in Virginia, one of whom			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	shall have clinical expertise in mental health drugs, and one of whom has clinical expertise in			
2	community-based mental health treatment. The Pharmacy and Therapeutics Committee shall			
3	recommend to the department (i) which therapeutic classes of drugs should be subject to the			
4	Preferred Drug List program and prior authorization requirements; (ii) specific drugs within			
5	each therapeutic class to be included on the preferred drug list; (iii) appropriate exclusions for			
6	medications, including atypical anti-psychotics, used for the treatment of serious mental			
7	illnesses such as bi-polar disorders, schizophrenia, and depression; (iv) appropriate exclusions			
8	for medications used for the treatment of brain disorders, cancer and HIV-related conditions;			
9	(v) appropriate exclusions for therapeutic classes in which there is only one drug in the			
10	therapeutic class or there is very low utilization, or for which it is not cost-effective to include			
11	in the Preferred Drug List program; and (vi) appropriate grandfather clauses when prior			
12	authorization would interfere with established complex drug regimens that have proven to be			
13	clinically effective. In developing and maintaining the preferred drug list, the cost effectiveness			
14	of any given drug shall be considered only after it is determined to be safe and clinically			
15	effective.			
16	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually			
17	and may meet at other times at the discretion of the chairperson and members. At the			
18	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject to			
19	the Preferred Drug List that is newly approved by the Federal Food and Drug Administration,			
20	provided there is at least thirty (30) days notice of such approval prior to the date of the			
21	quarterly meeting.			
22	3. The department shall establish a process for acting on the recommendations made by the			
23	Pharmacy and Therapeutics Committee, including documentation of any decisions which			
24	deviate from the recommendations of the committee.			
25	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-hour			
26	emergency supply of the prescribed drug when requested by a physician and a dispensing fee			
27	to be paid to the pharmacy for such supply; (ii) prior authorization decisions to be made within			
28	24 hours and timely notification of the recipient and/or the prescribing physician of any delays			
29	or negative decisions; (iii) an expedited review process of denials by the department; and (iv)			
30	consumer and provider education, training and information regarding the Preferred Drug List			
31	prior to implementation, and ongoing communications to include computer access to			
32	information and multilingual material.			
33	5. The Preferred Drug List program shall generate savings as determined by the department that			
34	are net of any administrative expenses to implement and administer the program.			
35	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the			
36	Department of Medical Assistance Services shall promulgate emergency regulations to become			
37	effective within 280 days or less from the enactment of this act. With respect to such state plan			
38	amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of Virginia, shall			
39	not apply. In addition, the department shall work with the Department of Behavioral Health and			
40	Development Services to consider utilizing a Preferred Drug List program for its non-Medicaid			
41	clients.			
42	7. The Department of Medical Assistance Services shall (i) continually review utilization of			
43	behavioral health medications under the State Medicaid Program for Medicaid recipients; and			
44	(ii) ensure appropriate use of these medications according to federal Food and Drug			
45	Administration (FDA) approved indications and dosage levels. The department may also			
46	require retrospective clinical justification according to FDA approved indications and dosage			
47	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals			
48	18 years of age and younger who are prescribed three or more behavioral health drugs, the			
49	department may implement clinical edits that target inefficient, ineffective, or potentially			
50	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.			
51	8. The Department of Medical Assistance Services shall ensure that in the process of			
52	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the			
53	value of including those prescription medications which improve drug regimen compliance,			
54	reduce medication errors, or decrease medication abuse through the use of medication delivery			
55	systems that include, but are not limited to, transdermal and injectable delivery systems.			
56	T.1. The Department of Medical Assistance Services may amend the State Plan for Medical			

ITEM 307.	Item Details(\$)		Appropriations(\$)	
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1	Assistance Services to modify the delivery system of pharmaceutical products to include a			
2	specialty drug program. In developing the modifications, the department shall consider input			
3	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy			
4	Liaison Committee, and others as appropriate.			
5	2. In developing the specialty drug program to implement appropriate care management and			
6	control drug expenditures, the department shall contract with a vendor who will develop a			
7	methodology for the reimbursement and utilization through appropriate case management of			
8	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization			
9	guidelines to medical and pharmacy providers in a timely manner prior to the implementation			
10	of the specialty drug program and publish the same on the department's website.			
11	3. In the event that the Department of Medical Assistance Services contracts with a vendor, the			
12	department shall establish the fee paid to any such contractor based on the reasonable cost of			
13	services provided. The department may not offer or pay directly or indirectly any material			
14	inducement, bonus, or other financial incentive to a program contractor based on the denial or			
15	administrative delay of medically appropriate prescription drug therapy, or on the decreased use			
16	of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who			
17	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the			
18	percentage of cost savings generated under the benefit management of services.			
19	4. The department shall: (i) review, update and publish the list of authorized specialty drugs,			
20	utilization guidelines, and rates at least quarterly; (ii) implement and maintain a procedure to			
21	revise the list or modify specialty drug program utilization guidelines and rates, consistent with			
22	changes in the marketplace; and (iii) provide an administrative appeals procedure to allow			
23	dispensing or prescribing provider to contest the listed specialty drugs and rates.			
24	5. The department shall report on savings and quality improvements achieved through the			
25	implementation measures for the specialty drug program to the Chairmen of the House			
26	Appropriations and Senate Finance Committees, the Joint Commission on Health Care, and the			
27	Department of Planning and Budget by November 1 of each year.			
28	6. The department shall have authority to enact emergency regulations under § 2.2-4011 of the			
29	Administrative Process Act to effect these provisions.			
30	U.1. The Department of Medical Assistance Services shall reimburse school divisions who sign			
31	an agreement to provide administrative support to the Medicaid program and who provide			
32	documentation of administrative expenses related to the Medicaid program 50 percent of the			
33	Federal Financial Participation by the department.			
34	2. The Department of Medical Assistance Services shall retain five percent of the Federal			
35	Financial Participation for reimbursement to school divisions for medical and transportation			
36	services.			
37	V. In the event that the Department of Medical Assistance Services decides to contract for			
38	pharmaceutical benefit management services to administer, develop, manage, or implement			
39	Medicaid pharmacy benefits, the department shall establish the fee paid to any such contractor			
40	based on the reasonable cost of services provided. The department may not offer or pay			
41	directly or indirectly any material inducement, bonus, or other financial incentive to a program			
42	contractor based on the denial or administrative delay of medically appropriate prescription			
43	drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in			
44	the proportion of beneficiaries who receive prescription drug therapy under the Medicaid			
45	program. Bonuses cannot be based on the percentage of cost savings generated under the			
46	benefit management of services.			
47	W. The Department of Medical Assistance Services, in cooperation with the Department of			
48	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report third			
49	party coverage where a medical support order has required a custodial or noncustodial parent to			
50	enroll a child in a health insurance plan. The Department of Medical Assistance Services			
51	shall also report to the DCSE third party information that has been identified through their third			
52	party identification processes for children handled by DCSE.			
53	X.1. Within the limits of this appropriation, the Department of Medical Assistance Services			
54	shall work with its contracted managed care organizations and fee-for-service health care			

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1				
2	providers to: (i) raise awareness among the providers who serve the Medicaid population about			
3	the health risks of chronic kidney disease; (ii) establish effective means of identifying patients			
4	with this condition; and (iii) develop strategies for improving the health status of these			
5	patients. The department shall work with the National Kidney Foundation to prepare and			
6	disseminate information for physicians and other health care providers regarding generally			
7	accepted standards of clinical care and the benefits of early identification of individuals at			
8	highest risk of chronic kidney disease.			
9				
10	2. The department shall request any clinical laboratory performing a serum creatinine test on a			
11	Medicaid recipient over the age of 18 years to calculate and report to the physician the			
12	estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of			
13	kidney function remaining.			
14				
15	Y.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying that			
16	an overpayment for medical assistance services has been made to a provider, the Director,			
17	Department of Medical Assistance Services shall notify the provider of the amount of the			
18	overpayment. Such notification of overpayment shall be issued within the earlier of (i) four			
19	years after payment of the claim or other payment request, or (ii) four years after filing by the			
20	provider of the complete cost report as defined in the Department of Medical Assistance			
21	Services' regulations, or (iii) 15 months after filing by the provider of the final complete cost			
22	report as defined in the Department of Medical Assistance Services' regulations subsequent to			
23	sale of the facility or termination of the provider.			
24				
25	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall issue an			
26	informal fact-finding conference decision concerning provider reimbursement in accordance			
27	with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code of Virginia, and			
28	applicable federal law. The informal fact-finding conference decision shall be issued within 180			
29	days of the receipt of the appeal request. If the agency does not render an informal fact-finding			
30	conference decision within 180 days of the receipt of the appeal request, the decision is			
31	deemed to be in favor of the provider. An appeal of the director's informal fact-finding			
32	conference decision concerning provider reimbursement shall be heard in accordance with			
33	§ 2.2-4020 of the Administrative Process Act (§ 2.2-4020 et seq.) and the State Plan for			
34	Medical Assistance provided for in § 32.1-325, Code of Virginia. Once a final agency case			
35	decision has been made, the director shall undertake full recovery of such overpayment whether			
36	or not the provider disputes, in whole or in part, the informal fact-finding conference decision			
37	or the final agency case decision. Interest charges on the unpaid balance of any overpayment			
38	shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the Director's agency case			
39	decision becomes final.			
40				
41	Z. Any hospital that was designated a Medicare-dependent small rural hospital, as defined in 42			
42	U.S.C. §1395ww (d) (5) (G) (iv) prior to October 1, 2004, shall be designated a rural hospital			
43	pursuant to 42 U.S.C. §1395ww (d) (8) (ii) (II) on or after September 30, 2004.			
44				
45	AA. The Department of Medical Assistance Services shall implement one or more Program for			
46	All Inclusive Care for the Elderly (PACE) programs.			
47				
48	BB. The Department of Medical Assistance Services shall amend its State Plan for Medical			
49	Assistance Services to develop and implement a regional model for the integration of acute and			
50	long-term care services. This model would be offered to elderly and disabled clients on a			
51	mandatory basis. The department shall promulgate emergency regulations to implement this			
52	amendment within 280 days or less from the enactment of this act.			
53				
54	CC.1. Contingent upon approval by the Centers for Medicare and Medicaid Services as part of			
55	the Money Follows the Person demonstration grant, the Department of Medical Assistance			
56	Services shall seek federal approval for necessary changes to home and community-based			
	1915(c) waivers to allow individuals transitioning from institutions to receive care in the			
	community. The Department of Medical Assistance Services shall promulgate any necessary			
	emergency regulations within 280 days or less from the enactment date of this act.			
	2. The Department of Medical Assistance Services shall amend the Individual and Family			
	Developmental Disabilities Support (DD) Waiver to add up to 30 new slots (up to 15 each			
	fiscal year) and the Intellectual Disabilities (ID) Waiver to add up to 220 new slots (up to 110			
	each fiscal year) which will be reserved for individuals transitioning out of institutional settings			
	through the Money Follows the Person Demonstration. The Department of Medical Assistance			

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1	Services shall seek federal approval for necessary changes to the DD and ID waiver			
2	applications to add the additional slots.			
3	DD. The Department of Medical Assistance Services shall have the authority to implement			
4	prior authorization and utilization review for community-based mental health services for			
5	children and adults. The department shall have the authority to promulgate emergency			
6	regulations to implement this amendment within 280 days or less from the enactment of this			
7	act.			
8	EE. The Department of Medical Assistance Services shall delay the last quarterly payment of			
9	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first			
10	quarter of the following year. Quarterly payments that shall be delayed from each June to each			
11	July shall be Disproportionate Share Hospital payments, Indirect Medical Education payments,			
12	and Direct Medical Education payments. The department shall have the authority to implement			
13	this reimbursement change effective upon passage of this act, and prior to the completion of			
14	any regulatory process undertaken in order to effect such change.			
15	FF. The Department of Medical Assistance Services shall make the monthly capitation payment			
16	to managed care organizations for the member months of each month in the first week of the			
17	subsequent month. The department shall have the authority to implement this reimbursement			
18	schedule change effective upon passage of this act, and prior to the completion of any			
19	regulatory process undertaken in order to effect such change.			
20	GG. In every June the remittance that would normally be paid to providers on the last			
21	remittance date of the state fiscal year shall be delayed one week longer than is normally the			
22	practice. This change shall apply to the remittances of Medicaid and FAMIS providers. This			
23	change does not apply to providers who are paid a per-month capitation payment. The			
24	department shall have the authority to implement this reimbursement change effective upon			
25	passage of this act, and prior to the completion of any regulatory process undertaken in order			
26	to effect such change.			
27	HH. Upon approval by the Centers for Medicare and Medicaid Services of the application for			
28	renewal of the Intellectual Disabilities Waiver, expeditious implementation of any revisions			
29	shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process			
30	Act. Therefore, to meet this emergency situation, the Department of Medical Assistance			
31	Services shall promulgate emergency regulations to implement the provisions of this act.			
32	II. The Department of Medical Assistance Services shall provide information to personal care			
33	agency providers regarding the options available to meet staffing requirements for personal care			
34	aides including the completion of provider-offered training or DMAS Personal Care Aide			
35	Training Curriculum.			
36	JJ. The Department of Medical Assistance Services, in consultation with the Department of			
37	Behavioral Health and Developmental Services, shall amend the State Plan for Medical			
38	Assistance Services in order to comply with the payor of last resort requirements of Part C of			
39	the Individuals with Disabilities Education Act (IDEA) of 2004. The Department of Medical			
40	Assistance Services shall promulgate regulations to become effective within 280 days or less			
41	from the enactment date of this act. The department shall implement these necessary regulatory			
42	changes to be consistent with federal requirements for the Part C program.			
43	KK. The Department of Medical Assistance Services shall impose an assessment equal to 5.5			
44	percent of revenue on all ICF-MR providers. The department shall determine procedures for			
45	collecting the assessment, including penalties for non-compliance. The department shall have			
46	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.			
47	LL. The Department of Medical Assistance Services shall make programmatic changes in the			
48	provision of Intensive In-Home services and Community Mental Health services in order ensure			
49	appropriate utilization and cost efficiency. The department shall consider all available options			
50	including, but not limited to, prior authorization, utilization review and provider qualifications.			
51	The Department of Medical Assistance Services shall promulgate regulations to implement			
52	these changes within 280 days or less from the enactment date of this act.			
53	MM. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and			
54	§32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall not			



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1	add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and Family			
2	Developmental Disabilities and Support Medicaid Waiver other than those slots authorized to			
3	specifically to support the Money Follows the Person Demonstration, individuals who are			
4	exiting state institutions, any slots authorized under Chapters 724 and 729 of the 2011 Virginia			
5	Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in this act.			
6	NN. The Department of Medical Assistance Services shall not adjust rates or the rate ceiling of			
7	residential psychiatric facilities for inflation.			
8	OO.1. Effective July 1, 2010, the Department of Medical Assistance Services (DMAS) shall			
9	amend the State Plan for Medical Assistance to modify reimbursement for Durable Medical			
10	Equipment (DME) to:			
11	a. Reduce reimbursement for DME that has a Durable Medical Equipment Regional Carrier			
12	(DMERC) rate from 100 percent of Medicare reimbursement level to 90 percent of the			
13	Medicare level.			
14	b. Reduce fee schedule rates for DME and supplies by category-specific amounts as			
15	recommended in the November 1, 2009, Report on Durable Medical Equipment Reimbursement			
16	to the Senate Finance and House Appropriations Committees. The Department of Medical			
17	Assistance Services shall also modify the pricing of incontinence supplies from case to item,			
18	which is the industry standard.			
19	c. Establish rates for additional procedure codes where benchmark rates are available.			
20	d. Reimburse at cost plus 30 percent for any item not on the fee schedule. Cost shall be no			
21	more than the net manufacturer's charge to the provider, less shipping and handling.			
22	e. Determine alternate pricing for any code that does not have a rate.			
23	f. Limit service day reimbursement to intravenous and oxygen therapy equipment.			
24	2. The department shall promulgate regulations to implement this amendment within 280 days			
25	or less from the enactment of this act. The department shall implement these reimbursement			
26	changes prior to the completion of the regulatory process.			
27	PP. The Department of Medical Assistance Services shall have the authority to modify			
28	reimbursement for Durable Medical Equipment for incontinence supplies based on competitive			
29	bidding subject to approval by the Centers for Medicare and Medicaid Services (CMS). The			
30	department shall have the authority to promulgate regulations to become effective within 280			
31	days or less from the enactment of this act.			
32	QQ. The Department of Medical Assistance Services shall work with the Department of			
33	Behavioral Health and Developmental Services and the Virginia Association of Community			
34	Services Boards to establish rates for the Intensive In-Home Service based on quality indicators			
35	and standards, such as the use of evidence-based practices.			
36	RR. The Department of Medical Assistance Services shall seek federal authority through the			
37	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social			
38	Security Act to expand principles of care coordination to all geographic areas, populations, and			
39	services under programs administered by the department. The expansion of care coordination			
40	shall be based on the principles of shared financial risk such as shared savings, performance			
41	benchmarks or risk and improving the value of care delivered by measuring outcomes,			
42	enhancing quality, and monitoring expenditures. The department shall engage stakeholders,			
43	including beneficiaries, advocates, providers, and health plans, during the development and			
44	implementation of the care coordination projects. Implementation shall include specific			
45	requirements for data collection to ensure the ability to monitor utilization, quality of care,			
46	outcomes, costs, and cost savings. The department shall report by November 1 of each year to			
47	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
48	detailing implementation progress including, but not limited to, the number of individuals			
49	enrolled in care coordination, the geographic areas, populations and services affected and cost			
50	savings achieved. Unless otherwise delineated, the department shall have authority to			
51	implement necessary changes upon federal approval and prior to the completion of any			
52	regulatory process undertaken in order to effect such change. The intent of this Item may be			

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1	achieved through several steps, including, but not limited to, the following:			
2	a. In fulfillment of this Item, the department may seek any necessary federal authority through			
3	amendment to the State Plans under Title XIX and XXI of the Social Security Act, and			
4	appropriate waivers to such, to expand the current managed care program, Medallion II, to the			
5	Roanoke/Alleghany area by January 1, 2012, and far Southwest Virginia by July 1, 2012. The			
6	department shall have authority to promulgate emergency regulations to implement this			
7	amendment within 280 days or less from the enactment of this act.			
8	b. In fulfillment of this Item, the department may seek federal authority through amendments to			
9	the State Plans under Title XIX and XXI of the Social Security Act, and appropriate waivers to			
10	such, to allow, on a pilot basis, foster care children, under the custody of the City of Richmond			
11	Department of Social Services, to be enrolled in Medicaid managed care (Medallion II)			
12	effective July 1, 2011. The department shall have the authority to promulgate emergency			
13	regulations to implement this amendment within 280 days or less from the enactment date of			
14	this act.			
15	c. In fulfillment of this item, the department may seek federal authority to implement a care			
16	coordination program for Elderly or Disabled with Consumer Direction (EDCD) waiver			
17	participants effective October 1, 2011. This service would be provided to adult EDCD waiver			
18	participants on a mandatory basis. The department shall have authority to promulgate			
19	emergency regulations to implement this amendment within 280 days or less from the			
20	enactment of this act.			
21	d. In fulfillment of this item, the department may seek federal authority through amendments to			
22	the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to allow			
23	individuals enrolled in Home and Community Based Care (HCBC) waivers to also be enrolled			
24	in contracted Medallion II managed care organizations for the purposes of receiving acute and			
25	medical care services. The department shall have authority to promulgate emergency regulations			
26	to implement this amendment within 280 days or less from the enactment of this act.			
27	e. In fulfillment of this item, the department and the Department of Behavioral Health and			
28	Developmental Services, in collaboration with the Community Services Boards and in			
29	consultation with appropriate stakeholders, shall develop a blueprint for the development and			
30	implementation of a care coordination model for individuals in need of behavioral health			
31	services not currently provided through a managed care organization. The overall goal of the			
32	project is to improve the value of behavioral health services purchased by the Commonwealth			
33	of Virginia without compromising access to behavioral health services for vulnerable			
34	populations. Targeted case management services will continue to be the responsibility of the			
35	Community Services Boards. The blueprint shall: (i) describe the steps for development and			
36	implementation of the program model(s) including funding, populations served, services			
37	provided, timeframe for program implementation, and education of clients and providers; (ii)			
38	set the criteria for medical necessity for community mental health rehabilitation services; and			
39	(iii) include the following principles:			
40	1. Improves value so that there is better access to care while improving equity.			
41	2. Engages consumers as informed and responsible partners from enrollment to care delivery.			
42	3. Provides consumer protections with respect to choice of providers and plans of care.			
43	4. Improves satisfaction among providers and provides technical assistance and incentives for			
44	quality improvement.			
45	5. Improves satisfaction among consumers by including consumer representatives on provider			
46	panels for the development of policy and planning decisions.			
47	6. Improves quality, individual safety, health outcomes, and efficiency.			
48	7. Develops direct linkages between medical and behavioral services in order to make it easier			
49	for consumers to obtain timely access to care and services, which could include up to full			
50	integration.			
51	8. Builds upon current best practices in the delivery of behavioral health services.			

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1	9. Accounts for local circumstances and reflects familiarity with the community where services				
2	are provided.				
3	10. Develops service capacity and a payment system that reduces the need for involuntary				
4	commitments and prevents default (or diversion) to state hospitals.				
5	11. Reduces and improves the interface of vulnerable populations with local law enforcement,				
6	courts, jails, and detention centers.				
7	12. Supports the responsibilities defined in the Code of Virginia relating to Community				
8	Services Boards and Behavioral Health Authorities.				
9	13. Promotes availability of access to vital supports such as housing and supported				
10	employment.				
11	14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations,				
12	strengthening the discharge planning process, improving adherence to medication regimens, and				
13	utilizing community alternatives to hospitalizations and institutionalization.				
14	15. Simplifies the administration of acute psychiatric, community mental health rehabilitation,				
15	and medical health services for the coordinating entity, providers, and consumers.				
16	16. Requires standardized data collection, outcome measures, customer satisfaction surveys, and				
17	reports to track costs, utilization of services, and outcomes. Performance data should be				
18	explicit, benchmarked, standardized, publicly available, and validated.				
19	17. Provides actionable data and feedback to providers.				
20	18. In accordance with federal and state regulations, includes provisions for effective and				
21	timely grievances and appeals for consumers.				
22	f. The department may seek the necessary waiver(s) and/or State Plan authorization under Titles				
23	XIX and XXI of the Social Security Act to develop and implement a care coordination model,				
24	that is consistent with the principles in Paragraph e, for individuals in need of behavioral health				
25	services not currently provided through managed care to be effective July 1, 2012. This model				
26	may be applied to individuals on a mandatory basis. The department shall have authority to				
27	promulgate emergency regulations to implement this amendment within 280 days or less from				
28	the enactment date of this act.				
29	g. The department may seek the necessary waiver(s) and/or State Plan authorization under Title				
30	XIX of the Social Security Act to develop and implement a care coordination model for				
31	individuals dually eligible for services under both Medicare and Medicaid. The department				
32	shall have authority to implement necessary changes upon federal approval and prior to the				
33	completion of any regulatory process undertaken in order to effect such change.				
34	h. In fulfillment of this item, the department may seek the federal authority through amendment				
35	to the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to				
36	allow for the implementation of a Health Home Program for Chronic Kidney Disease utilizing				
37	available funding included in the Patient Protection and Affordable Care Act of 2010 to be				
38	effective May 1, 2012. The department shall have authority to implement necessary changes				
39	upon federal approval and prior to the completion of any regulatory process undertaken in				
40	order to effect such change.				
41	SS. The Department of Medical Assistance Services shall make programmatic changes in the				
42	provision of Residential Treatment Facility (Level C) and Levels A and B residential services				
43	(group homes) for children with serious emotional disturbances in order ensure appropriate				
44	utilization and cost efficiency. The department shall consider all available options including,				
45	but not limited to, prior authorization, utilization review and provider qualifications. The				
46	department shall have authority to promulgate regulations to implement these changes within				
47	280 days or less from the enactment date of this act.				
48	TT. The Department of Medical Assistance Services, in consultation with the appropriate				
49	stakeholders, shall seek federal authority to implement a pricing methodology to modify or				
50	replace the current pricing methodology for pharmaceutical products as defined in 12 VAC				

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1	30-80-40, including the dispensing fee, with an alternative methodology that is budget neutral			
2	or that creates cost savings. The department shall have the authority to promulgate emergency			
3	regulations to implement this amendment within 280 days or less from the enactment of this			
4	act.			
5	UU. The Department of Medical Assistance Services shall make programmatic changes to the			
6	recipient utilization (Client Medical Management) program in order ensure appropriate			
7	utilization, prevent abuse, and promote improved and cost efficient medical management of			
8	essential Medicaid client health care. The department shall consider all available options			
9	including, but not limited to, utilization review, program criteria, and client enrollment. The			
10	Department of Medical Assistance Services shall promulgate regulations to implement these			
11	changes within 280 days or less from the enactment date of this act.			
12	VV. The Department of Medical Assistance Services shall mandate that payment rates			
13	negotiated between participating Medicaid managed care organizations and out-of-network			
14	providers for emergency or otherwise authorized treatment shall be considered payment in full.			
15	In the absence of rates negotiated between the managed care organization and the			
16	out-of-network provider, these services shall be reimbursed at the Virginia Medicaid fees and/or			
17	rates and shall be considered payment in full. The department shall have the authority to			
18	promulgate emergency regulations to implement this amendment within 280 days or less from			
19	the enactment date of this act.			
20	WW. The Department of Medical Assistance Services shall, contingent on federal approval,			
21	amend the Elderly and Disabled with Consumer Direction waiver to allow individuals in the			
22	waiver with special needs, who have a diagnosis of intellectual disability (ID), to receive			
23	respite services from a children's residential facility licensed for respite for children with ID.			
24	The department shall promulgate emergency regulations to become effective within 280 days or			
25	less from the enactment of this act. The department shall implement these changes to be			
26	consistent with federal approval of the waiver changes.			
27	XX. The Department of Medical Assistance Services shall have the authority to amend the			
28	State Plan for Medical Assistance to convert the current cost-based reimbursement methodology			
29	for outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG) methodology.			
30	Reimbursement for laboratory services shall be included in the new outpatient hospital			
31	reimbursement methodology. The new EAPG reimbursement methodology shall be			
32	implemented in a budget-neutral manner. The department shall have the authority to			
33	promulgate regulations to become effective within 280 days or less from the enactment of this			
34	act.			
35	YY. The Department of Medical Assistance Services shall amend certain 1915 (c) home- and			
36	community-based waivers to cap agency and consumer directed personal care at 48 hours per			
37	week. The 1915 (c) waivers shall include the Elderly or Disabled with Consumer Direction,			
38	and HIV/AIDS Waivers. The department shall provide for individual exceptions to this limit			
39	using criteria based on dependency in activities of daily living, level of care, and taking into			
40	account the risk of institutionalization if additional hours are not provided. The department			
41	shall have authority to promulgate emergency regulations to implement this amendment within			
42	280 days or less from the enactment date of this act.			
43	ZZ. The Department of Medical Assistance Services shall seek federal authority to move the			
44	family planning eligibility group from a demonstration waiver to the State Plan for Medical			
45	Assistance. The department shall seek approval of coverage under this new state plan option for			
46	individuals with income up to 200 percent of the federal poverty level. For the purposes of			
47	this section, family planning services shall not cover payment for abortion services and no			
48	funds shall be used to perform, assist, encourage or make direct referrals for abortions. The			
49	department shall have authority to implement necessary changes upon federal approval and			
50	prior to the completion of any regulatory process undertaken in order to effect such change.			
51	AAA. The Department of Medical Assistance Services (DMAS) shall have the authority to			
52	amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing			
53	centers accredited by the Commission for the Accreditation of Birthing Centers.			
54	Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology			
55	applied in a manner similar to the reimbursement methodology for ambulatory surgery centers.			
56	The department shall have authority to implement necessary changes upon federal approval and			
57	prior to the completion of any regulatory process undertaken in order to effect such change.			

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1	BBB. The Department of Medical Assistance Services shall amend the State Plan for Medical				
2	Assistance to pay Medicare rates for primary care services performed by primary care				
3	physicians as mandated in §1202 of the federal Health Care and Education Reconciliation Act				
4	of 2010 ("HCERA"; P.L. 111-152). Primary care services are defined as certain evaluation and				
5	management (E&M) services and services related to immunization administration for vaccines				
6	and toxoids. Eligible physicians are defined as physicians with a primary specialty designation				
7	of family medicine, general internal medicine, or pediatric medicine. The department shall have				
8	the authority to establish procedures to determine which providers meet the criteria. The rate				
9	increase shall be effective for a two-year period with dates of service beginning January 1,				
10	2013, through December 31, 2014. As prescribed in HCERA, the department shall claim 100				
11	percent federal matching funds for the difference in payments between the Medicaid fee				
12	schedule effective July 1, 2009, and the Medicare rate effective January 1, 2013. HCERA also				
13	mandates that the increase be applied to Managed Care services. The department shall have				
14	authority to implement these reimbursement changes, including any requirements as a result of				
15	the federal rule implementing §1202 of HCERA, prior to the completion of any regulatory				
16	process undertaken in order to effect such change.				
17	CCC.1. Pending an unfavorable outcome to an appeal by the Department of Medical Assistance				
18	Services in federal court regarding reimbursement for services furnished to Medicaid members				
19	in a residential treatment center or freestanding psychiatric hospital, the department shall have				
20	the authority to implement this paragraph.				
21	2. Notwithstanding current regulations, the department shall have the authority to implement				
22	the amendment to the State Plan for Medical Assistance submitted by the department and as				
23	approved by the Centers for Medicare and Medicaid Services (CMS) effective April 1, 2010,				
24	until a new prospective reimbursement methodology is finalized. The department has the				
25	authority to recover payments, which have been disallowed by CMS, to providers for services				
26	furnished to Medicaid members in residential treatment centers or freestanding psychiatric				
27	hospitals for dates of service on or after April 1, 2010. Subject to approval of the State Plan				
28	Amendment by CMS, the department shall make supplemental payments to residential				
29	treatment centers or freestanding psychiatric hospitals so that they can reimburse providers for				
30	services furnished to Medicaid members in residential treatment centers or freestanding				
31	psychiatric hospitals for dates of service on or after April 1, 2010. The supplemental payment				
32	shall be determined based on the number of services furnished times the Medicaid rate. For				
33	claims after the effective date of this act, the department shall establish an interim rate for				
34	residential treatment centers and freestanding psychiatric facilities to cover the cost of				
35	reimbursing other providers. Providers shall submit information to DMAS on reimbursement				
36	paid to providers, which DMAS will settle.				
37	3. The department shall develop a prospective payment methodology to be implemented as				
38	soon as practicable after the unfavorable federal court decision to reimburse residential				
39	treatment centers and freestanding psychiatric hospitals for services furnished by the facility				
40	and services furnished by other providers in and by the facility.				
41	4. The department shall have the authority to promulgate emergency regulations to implement				
42	this amendment within 280 days from the enactment of this act.				
43	DDD. The Department of Medical Assistance Services may seek federal authority through				
44	amendments to the State Plans under Title XIX and XXI of the Social Security Act, and				
45	appropriate waivers to such, to allow foster care children, on a regional basis to be determined				
46	by the department, to be enrolled in Medicaid managed care (Medallion II). The department				
47	shall have the authority to promulgate emergency regulations to implement this amendment				
48	within 280 days or less from the enactment date of this act.				
49	EEE. The Department of Medical Assistance Services shall have the authority to amend the				
50	State Plans under Title XIX and Title XXI of the Social Security Act in order to comply with				
51	the mandated provider screening provisions of the federal Affordable Care Act (P.L. 111-148				
52	and 111-152). The department shall have authority to promulgate emergency regulations to				
53	implement this amendment within 280 days or less from the enactment of this act.				
54	FFF. The department may seek federal authority through amendments to the State Plans under				
55	Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to develop and				
56	implement programmatic and system changes that allow expedited enrollment of Medicaid				
57	eligible recipients into Medicaid managed care, most importantly for pregnant women. The				

ITEM 307.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	department shall have the authority to promulgate emergency regulations to implement this			
2	amendment within 280 days or less from the enactment date of this act.			
3	GGG.1. The Department of Medical Assistance Services shall amend the State Plan for Medical			
4	Assistance to eliminate inflation adjustments in FY 2013 and FY 2014 for:			
5	i. Inpatient hospital (including long-stay and freestanding psychiatric) operating, GME and DSH			
6	rates. The department shall make recommendations next year for hospital rebasing in FY 2014			
7	such that total expenditures will be consistent with no inflation adjustments since FY 2010 and			
8	a partial inflation adjustment in FY 2009;			
9	ii. Nursing facility (including specialized care) operating ceilings and rates; in addition ceilings			
10	will not be rebased in FY 2013;			
11	iii. Outpatient rehabilitation agency rates; and			
12	iv. Home health agency rates.			
13	2. The department shall amend the State Plan for Medical Assistance so that, when inflation			
14	adjustments have been eliminated or modified, the inflation shall not be restored in subsequent			
15	years.			
16	3. The department shall have the authority to implement these reimbursement changes effective			
17	July 1, 2012, and prior to completion of any regulatory process undertaken in order to effect			
18	such changes.			
19	HHH. The Department of Medical Assistance Services shall amend the Children's Mental			
20	Health demonstration program to provide coverage of transition coordinator services for up to			
21	15 months. The department shall have authority to promulgate regulations to implement these			
22	changes within 280 days or less from the enactment date of this act.			
23	III.1. The Department of Medical Assistance Services, related to appeals administered by and			
24	for the department, shall have authority to amend regulations to:			
25	i. Utilize the method of transmittal of documentation to include email, fax, courier, and			
26	electronic transmission.			
27	ii. Clarify that the day of delivery ends at normal business hours of 5:00 pm.			
28	iii. Eliminate an automatic default against the agency for deficiencies in the case summary, and			
29	implement a process for provider objection to the case summary with a fair opportunity for the			
30	department to cure prior to default being entered.			
31	iv. Clarify that appeals remanded to the informal appeal level via Final Agency Decision or			
32	court order shall reset the timetable under DMAS' appeals regulations to start running from the			
33	date of the remand.			
34	v. Clarify the department's authority to administratively dismiss untimely filed appeal requests.			
35	vi. Clarify the time requirement for commencement of the formal administrative hearing.			
36	2. The Department of Medical Assistance Services shall have authority to promulgate			
37	regulations to implement these changes within 280 days or less from the enactment date of this			
38	act.			
39	JJJ. The Department of Medical Assistance Services shall have the authority to amend the			
40	1915(c) home-and-community-based Elderly or Disabled with Consumer-Direction waiver,			
41	subject to approval by the Centers for Medicare and Medicaid Services to incorporate the			
42	HIV/AIDS waiver. Pending CMS approval, the HIV/AIDS waiver will cease as of June 30,			
43	2011. The department shall implement this change effective July 1, 2012, and prior to the			
44	completion of any regulatory process undertaken in order to effect such changes.			
45	KKK. The Department of Medical Assistance Services shall amend the State Plan for Medical			
46	Assistance to reduce the income limit for eligibility under the 300 percent Supplemental			

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Security Income (SSI) eligibility group to 250 percent of the SSI payment level. The				
2	department shall implement this change effective January 1, 2014, or the earliest date thereafter				
3	when it is determined that such change is in compliance with the maintenance of effort				
4	requirements of §2001 of the federal Patient Protection and Affordable Care Act (P.L.				
5	111-148).				
6	308. Medical Assistance Services (Non-Medicaid) (46400) .....			\$821,702	\$821,702
7	Insurance Premium Payments for HIV-Positive				
8	Individuals (46403).....	\$556,702	\$556,702		
9	Reimbursements From the Uninsured Medical				
10	Catastrophe Fund (46405) .....	\$265,000	\$265,000		
11	Fund Sources: General.....	\$781,702	\$781,702		
12	Dedicated Special Revenue.....	\$40,000	\$40,000		
13	Authority: §32.1-320.1 and §32.1-324.3, Code of Virginia.				
14	A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the				
15	general fund shall be provided for insurance payment assistance to HIV-infected persons in				
16	accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for				
17	assistance shall allow a maximum income of no more than 250 percent of the federal poverty				
18	threshold.				
19	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
20	general fund shall be transferred to the Uninsured Medical Catastrophe Fund under				
21	§ 32.1-324.3, Code of Virginia.				
22	309. Medical Assistance Services for Low Income Children				
23	(46600) .....			\$119,566,842	\$73,041,690
24	Reimbursements for Medical Services Provided to				
25	Low-Income Children (46601).....	\$119,566,842	\$73,041,690		
26	Fund Sources: General.....	\$41,848,394	\$25,564,591		
27	Federal Trust.....	\$77,718,448	\$47,477,099		
28	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles				
29	XIX and XXI, Social Security Act, Federal Code.				
30	To the extent that appropriations in this Item are insufficient, the Director, Department of				
31	Planning and Budget shall transfer general fund appropriation from Items 306 and 307, if				
32	available, into this Item, to be used as state match for federal Title XXI funds.				
33	310. Administrative and Support Services (49900).....			\$145,908,058	\$119,218,448
34	General Management and Direction (49901).....	\$129,408,704	\$102,779,094		
35	Information Technology Services (49902).....	\$10,970,975	\$10,970,975		
36	Administrative Support for the Family Access to				
37	Medical Insurance Security Plan (49932).....	\$5,528,379	\$5,468,379		
38	Fund Sources: General.....	\$48,081,170	\$44,140,612		
39	Special.....	\$1,065,000	\$1,065,000		
40	Dedicated Special Revenue.....	\$300,000	\$0		
41	Federal Trust.....	\$96,461,888	\$74,012,836		
42	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles XIX				
43	and XXI, Social Security Act, Federal Code.				
44	A. By November 15 of each year, the Department of Planning and Budget, in cooperation with				
45	the Department of Medical Assistance Services, shall prepare and submit a forecast of				
46	Medicaid expenditures, upon which the Governor's budget recommendations will be based, for				
47	the current and subsequent two years to the Chairmen of the House Appropriations and Senate				
48	Finance Committees.				
49	B. The Department of Medical Assistance Services shall submit expenditure reports of the				
50	Medicaid program to the Department of Planning and Budget and the Chairmen of the House				

ITEM 310.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Appropriations and Senate Finance Committees. These reports shall be submitted on a quarterly			
2	basis.			
3	C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
4	special fund is appropriated to the Department of Medical Assistance Services for the			
5	administration of the disbursement of civil money penalties levied against and collected from			
6	Medicaid nursing facilities for violations of rules identified during survey and certification as			
7	required by federal law and regulation. Based on the nature and seriousness of the deficiency,			
8	the Agency or the Centers for Medicare and Medicaid Services may impose a civil money			
9	penalty, consistent with the severity of the violations, for the number of days a facility is not in			
10	substantial compliance with the facility's Medicaid participation agreement. Civil money			
11	penalties collected by the Commonwealth must be applied to the protection of the health or			
12	property of residents of nursing facilities found to be deficient. Penalties collected are to be			
13	used for (1) the payment of costs incurred by the Commonwealth for relocating residents to			
14	other facilities; (2) payment of costs incurred by the Commonwealth related to operation of the			
15	facility pending correction of the deficiency or closure of the facility; and (3) reimbursement of			
16	residents for personal funds or property lost at a facility as a result of actions by the facility or			
17	individuals used by the facility to provide services to residents. These funds are to be			
18	administered in accordance with the revised federal regulations and law, 42 CFR 488.400 and			
19	the Social Security Act § 1919(h), for Enforcement of Compliance for Long-Term Care			
20	Facilities with Deficiencies. Any special fund revenue received for this purpose, but			
21	unexpended at the end of the fiscal year, shall remain in the fund for use in accordance with			
22	this provision.			
23	D. The Department of Medical Assistance Services, to the extent permissible under federal law,			
24	shall enter into an agreement with the Department of Behavioral Health and Developmental			
25	Services to share Medicaid claims and expenditure data on all Medicaid-reimbursed mental			
26	health, intellectual disability and substance abuse services, and any new or expanded mental			
27	health, intellectual disability retardation and substance abuse services that are covered by the			
28	State Plan for Medical Assistance. The information shall be used to increase the effective and			
29	efficient delivery of publicly funded mental health, intellectual disability and substance abuse			
30	services.			
31	E. In addition to any regional offices that may be located across the Commonwealth, any			
32	statewide, centralized call center facility that operates in conjunction with a brokerage			
33	transportation program for persons enrolled in Medicaid or the Family Access to Medical			
34	Insurance Security plan shall be located in Norton, Virginia.			
35	F. The Department of Planning and Budget, is authorized to transfer amounts, as needed, from			
36	Medicaid Program Services (45600), Medical Assistance Services for Low Income Children			
37	(46600) and Children's Health Insurance Program Delivery (44600), to Administrative and			
38	Support Services (49900), to fund administrative expenditures associated with contracts between			
39	the department and companies providing dental benefit services, consumer-directed payroll			
40	services, claims processing, behavioral health management services and disease state / chronic			
41	care programs for Medicaid and FAMIS recipients.			
42	G. The Department of Medical Assistance Services shall report on the results of the federally			
43	required review in the Payment Error Rate Measurement program for federal fiscal year 2012.			
44	This report shall include the error rates for both claims and eligibility determinations. If			
45	locality specific error rates for the eligibility review are available, they should be included in			
46	the report. The department shall report the findings to the Governor and the Chairmen of the			
47	House Appropriations and Senate Finance Committees by December 1, 2013.			
48	H. The Department of Medical Assistance Services shall report on the feasibility and potential			
49	savings to the Medicaid program of an initiative, in cooperation with the Department of			
50	Veterans Services, to assist veterans, who also happen to be Medicaid members, in accessing			
51	veterans benefits through the federal government. The department shall submit the report to the			
52	Governor and Chairmen of the House Appropriations and Senate Finance Committees by			
53	November 1, 2012.			
54	Total for Department of Medical Assistance Services.....		\$7,886,096,635	\$9,421,948,812



ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	183.82	183.82		
2	Nongeneral Fund Positions.....	212.18	212.18		
3	Position Level .....	396.00	396.00		
4	Fund Sources: General.....	\$3,633,961,724	\$3,814,932,593		
5	Special.....	\$1,065,000	\$1,065,000		
6	Dedicated Special Revenue.....	\$289,315,397	\$310,607,480		
7	Federal Trust.....	\$3,961,754,514	\$5,295,343,739		
8	<b>§ 1-91. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>				
9	311. Regulation of Public Facilities and Services (56100).....			\$2,223,579	\$2,223,579
10	Regulation of Health Care Service Providers (56103).....	\$2,223,579	\$2,223,579		
11	Fund Sources: General.....	\$2,173,579	\$2,173,579		
12	Special.....	\$50,000	\$50,000		
13	Authority: Title 37.1, Chapters 8 and 11, Code of Virginia.				
14	The department shall post on its Web site information concerning (i) any application for initial				
15	licensure of or renewal of a license, denial of an application for an initial license or renewal of				
16	a license, or issuance of provisional licensure of for any residential facility for children located				
17	in the locality and (ii) all inspections and investigations of any residential facility for children				
18	licensed by the department, including copies of any reports of such inspections or				
19	investigations. Information concerning inspections and investigations of residential facilities for				
20	children shall be posted on the department's Web site within seven days of the issuance of any				
21	report and shall be maintained on the department's website for a period of at least six years				
22	from the date on which the report of the inspection or investigation was issued.				
23	312. Inspection, Monitoring, and Auditing Services (78700)...			\$509,819	\$509,819
24	Facility and Community Programs Inspection and				
25	Monitoring (78701).....	\$509,819	\$509,819		
26	Fund Sources: General.....	\$355,076	\$355,076		
27	Special.....	\$154,743	\$154,743		
28					
29	313. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
30	Developmental Services proceed in transforming its system of care into a model that embodies				
31	best practices and state-of-the art services. The consumer-driven system of services and				
32	supports shall promote self-determination, empowerment, recovery, resilience, health, and the				
33	highest possible level of consumer participation in all aspects of community life. The				
34	transformed system shall include investments in a suitable array and adequate quantity of				
35	community-based services, with an emphasis on consumer choice and the appropriate use of				
36	facility resources. State facilities shall be redesigned to ensure high quality care, efficient				
37	operation, and capacity necessary for persons most in need of such care. Amounts authorized				
38	herein, and in related legislation, shall be used to support the transformation of the system of				
39	care and to promote the provision of behavioral health and developmental services in the most				
40	efficient and appropriate setting. The Department of Behavioral Health and Developmental				
41	Services may consider the use of public-private partnerships to deliver behavioral health and				
42	intellectual disability services as part of the comprehensive behavioral health and intellectual				
43	disability system of care, in facilities that are being planned for renovation or replacement.				
44	These partnerships may include contracts with private entities for facility operations, unless the				
45	Department of Behavioral Health and Developmental Services can demonstrate that continued				
46	state operation of the facility is at least as cost effective and provides at least an equivalent or				
47	higher level quality care than operation by a private entity.				
48	B. Notwithstanding any law to the contrary, on July 1, 2012, the State Comptroller shall				
49	transfer to the general fund any nongeneral fund balance accumulated by the Department of				
50	Behavioral Health and Developmental Services, except for federal grant funds, in excess of				
51	\$35,000,000.				
52	C. The Department of Behavioral Health and Developmental Services, with approval of the				

ITEM 313.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Governor and the Attorney General in the manner set forth in § 2.2-1150B, is authorized to				
2	convey title for the following four properties: 1) Wythe House Group Home, located in				
3	Wytheville, Virginia, to the Mount Rogers Community Services Board; 2) Addington Hall,				
4	located in Duffield, Virginia, to the Planning District One Behavioral Health Services Board; 3)				
5	New Horizons Crisis Stabilization Center, located in Radford, Virginia, to the New River				
6	Valley Community Services Board; and 4) Baxter House, located in Oakwood, Virginia, to the				
7	Cumberland Mountain Community Services Board. The conveyance of the properties listed				
8	above shall be for such consideration as the Governor may deem appropriate.				
9	314.	Administrative and Support Services (49900).....		\$61,710,488	\$55,929,229
10		General Management and Direction (49901).....	\$6,770,350	\$6,969,091	
11		Information Technology Services (49902).....	\$26,933,506	\$20,953,506	
12		Architectural and Engineering Services (49904).....	\$2,465,094	\$2,465,094	
13		Collection and Locator Services (49905).....	\$2,584,316	\$2,584,316	
14		Human Resources Services (49914).....	\$1,685,838	\$1,685,838	
15		Planning and Evaluation Services (49916).....	\$356,956	\$356,956	
16		Program Development and Coordination (49933).....	\$20,914,428	\$20,914,428	
17		Fund Sources: General.....	\$32,828,084	\$30,546,825	
18		Special.....	\$18,019,971	\$14,519,971	
19		Federal Trust.....	\$10,862,433	\$10,862,433	
20	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
21	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
22	A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				
23	the beginning of each fiscal year, establish the current capacity for each facility within the				
24	system. When a facility becomes full, the commissioner or his designee shall give notice of the				
25	fact to all sheriffs.				
26	B. The Commissioner, Department of Behavioral Health and Developmental Services shall				
27	work in conjunction with community services boards to develop and implement a graduated				
28	plan for the discharge of eligible facility clients to the greatest extent possible, utilizing savings				
29	generated from statewide gains in system efficiencies.				
30	C. Notwithstanding § 4-5.12 of this act and paragraph C of § 2.2-1156, Code of Virginia, the				
31	Department of Behavioral Health and Developmental Services is hereby authorized to deposit				
32	the entire proceeds of the sales of surplus land at state-owned behavioral health and intellectual				
33	disability facilities into a revolving trust fund. The trust fund may initially be used for expenses				
34	associated with restructuring such facilities. Remaining proceeds after such expenses shall be				
35	dedicated to continuing services for current patients as facility services are restructured. The				
36	trust fund will receive any savings resulting from facility restructuring. Thereafter, the fund will				
37	be used to enhance services to individuals with mental illness, intellectual disability and				
38	substance abuse problems.				
39	D. The Department of Behavioral Health and Developmental Services shall identify and create				
40	opportunities for public-private partnerships and develop the incentives necessary to establish				
41	and maintain an adequate supply of acute-care psychiatric beds for children and adolescents.				
42	E. The Department of Behavioral Health and Developmental Services, in cooperation with the				
43	Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
44	public-private partnerships and develop the incentives necessary to establish and maintain an				
45	adequate supply of residential beds for the treatment of juveniles with behavioral health				
46	treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and				
47	those juveniles who need short-term crisis stabilization but not psychiatric hospitalization.				
48	F. Out of this appropriation, \$656,538 the first year and \$656,538 the second year from the				
49	general fund shall be provided for placement and restoration services for juveniles found to be				
50	incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
51	G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
52	general fund shall be used to pay for legal and medical examinations needed for individuals				
53	living in the community and in need of guardianship services.				

ITEM 314.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	H. Out of this appropriation, \$1,388,423 the first year and \$1,388,423 the second year from the			
2	general fund shall be provided for services for the civil commitment of sexually violent			
3	predators as follows: (i) \$642,700 the first year and \$642,700 the second year for clinical			
4	evaluations and court testimony for sexually violent predators who are being considered for			
5	release from state correctional facilities and who will be referred to the Clinical Review			
6	Committee for psycho-sexual evaluations prior to the state seeking civil commitment, (ii)			
7	\$529,465 the first year and \$529,465 the second year for conditional release services, including			
8	treatment, and (iii) \$216,528 the first year and \$216,258 the second year for the costs			
9	associated with contracting with a Global Positioning System service to closely monitor the			
10	movements of individuals who are civilly committed to the sexually violent predator program			
11	but conditionally released.			
12	I. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the			
13	general fund shall be used to operate a real-time reporting system for public and private acute			
14	psychiatric beds in the Commonwealth.			
15	J.1. The Commissioner, Department of Behavioral Health and Developmental Services shall			
16	work in collaboration with the Health Planning Region (HPR) V Community Services Boards			
17	to plan, develop and implement transitional mental health services to qualified individuals			
18	discharged from the Eastern State Hospital.			
19	2. The HPR V Community Services Boards shall involve local and regional partners, including			
20	local governments, in the planning and development of these programs and services.			
21	K. The Department of Behavioral Health and Developmental Services shall submit a report to			
22	the Governor and the Chairmen of the House Appropriations and Senate Finance Committees			
23	no later than December 1 of each year for the preceding fiscal year that provides information			
24	on the operation of Virginia's publicly-funded behavioral health and developmental services			
25	system. The report shall include a brief narrative and data on the numbers of individuals			
26	receiving state facility services or CSB services, including purchased inpatient psychiatric			
27	services, the types and amounts of services received by these individuals, and CSB and state			
28	facility service capacities, staffing, revenues, and expenditures. The annual report also shall			
29	describe major new initiatives implemented during the past year and shall provide information			
30	on the accomplishment of systemic outcome and performance measures during the year.			
31	Total for Department of Behavioral Health and			
32	Developmental Services.....		\$64,443,886	\$58,662,627
33	General Fund Positions.....	201.85	205.85	
34	Nongeneral Fund Positions.....	10.40	10.40	
35	Position Level .....	212.25	216.25	
36	Fund Sources: General.....	\$35,356,739	\$33,075,480	
37	Special.....	\$18,224,714	\$14,724,714	
38	Federal Trust.....	\$10,862,433	\$10,862,433	
39	<b>Grants to Localities (790)</b>			
40	315. Financial Assistance for Health Services (44500).....		\$346,271,560	\$316,321,560
41	Community Substance Abuse Services (44501).....	\$95,871,968	\$95,871,968	
42	Community Mental Health Services (44506) .....	\$185,303,320	\$185,303,320	
43	Community Developmental Disability Services (44507) ..	\$65,096,272	\$35,146,272	
44	Fund Sources: General.....	\$284,047,318	\$254,047,318	
45	Special.....	\$544,795	\$594,795	
46	Federal Trust.....	\$61,679,447	\$61,679,447	
47	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.			
48	A. It is the intent of the General Assembly that community mental health, intellectual disability			
49	and substance abuse services are to be improved throughout the state. Funds provided in this			
50	Item shall not be used to supplant the funding effort provided by localities for services existing			
51	as of June 30, 1996.			

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. Further, it is the intent of the General Assembly that funds appropriated for this Item may			
2	be used by Community Services Boards to purchase, develop, lease, or otherwise obtain, in			
3	accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property necessary to the			
4	provision of residential services funded by this Item.			
5	C. Out of the appropriation for this Item, funds are provided to Community Services Boards in			
6	an amount sufficient to reimburse the Virginia Housing Development Authority for principal			
7	and interest payments on residential projects for the mentally disabled financed by the Housing			
8	Authority.			
9	D. The Department of Behavioral Health and Developmental Services shall make payments to			
10	the Community Services Boards from this Item in twenty-four equal semimonthly installments,			
11	except for necessary budget revisions or the operational phase-in of new programs.			
12	E. Failure of a board to participate in Medicaid covered services and to meet all requirements			
13	for provider participation shall result in the termination of a like amount of state grant support.			
14	F. Community Services Boards may establish a line of credit loan for up to three months'			
15	operating expenses to assure adequate cash flow.			
16	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the			
17	general fund shall be provided to Grafton School for the continued operation and expansion of			
18	the Virginia Autism Resource Center.			
19	H.1. Out of this appropriation, \$7,203,366 the first year and \$7,203,366 the second year from			
20	the general fund shall be provided for Virginia's Part C Early Intervention System for infants			
21	and toddlers with disabilities.			
22	2. By October 1 of each year, the department shall report to the Chairmen of the House			
23	Appropriations and Senate Finance Committees on the (a) total revenues used to support Part C			
24	services, (b) total expenses for all Part C services, (c) total number of infants, toddlers and			
25	families served using all Part C revenues, and (d) services provided to those infants, toddlers,			
26	and families.			
27	3. Any additional funds received by local early intervention systems pursuant to the federal			
28	American Recovery and Reinvestment Act (ARRA) of 2009 for early intervention services			
29	through Part C of the Individuals with Disabilities Education Act (IDEA) of 2004 shall be used			
30	to supplement, not supplant federal, state and local funding at the level in effect upon the date			
31	of enactment of the ARRA.			
32	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the			
33	general fund shall be provided for mental health services for children and adolescents with			
34	serious emotional disturbances and related disorders, with priority placed on those children			
35	who, absent services, are at-risk for custody relinquishment, as determined by the Family and			
36	Assessment Planning Team of the locality. The Department of Behavioral Health and			
37	Developmental Services shall provide these funds to Community Services Boards through the			
38	annual Performance Contract. These funds shall be used exclusively for children and			
39	adolescents, not mandated for services under the Comprehensive Services Act for At-Risk			
40	Youth, who are identified and assessed through the Family and Assessment Planning Teams			
41	and approved by the Community Policy and Management Teams of the localities. The			
42	department shall provide these funds to the Community Services Boards based on an			
43	individualized plan of care methodology.			
44	J. Beginning July 1, 2007, the Commissioner, Department of Behavioral Health and			
45	Developmental Services shall allocate \$1,000,000 the first year and \$1,000,000 the second year			
46	from the federal Community Mental Health Services Block Grant for two specialized geriatric			
47	mental health services programs. One program shall be located in Health Planning Region II			
48	and one shall be located in Health Planning Region V. The programs shall serve elderly			
49	populations with mental illness who are transitioning from state mental health geriatric units to			
50	the community or who are at risk of admission to state mental health geriatric units.			
51	K. Beginning July 1, 2007, the Commissioner, Department of Behavioral Health and			
52	Developmental Services shall allocate \$750,000 the first year and \$750,000 the second year			
53	from the federal Community Mental Health Services Block Grant for consumer-directed			

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	programs offering specialized mental health services that promote wellness, recovery and			
2	improved self-management.			
3	L. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year from the			
4	general fund shall be used for jail diversion and reentry services. Funds shall be distributed to			
5	community-based contractors based on need and community preparedness as determined by the			
6	commissioner.			
7	M. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from the			
8	general fund shall be used for treatment and support services for substance use disorders.			
9	Funded services shall focus on recovery models and the use of best practices.			
10	N. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from the			
11	general fund shall be used to provide outpatient clinician services to children with mental			
12	health needs. Each Community Services Board shall receive funding as determined by the			
13	commissioner to increase the availability of specialized mental health services for children. The			
14	department shall require that each Community Services Board receiving these funds agree to			
15	cooperate with Court Service Units in their catchment areas to provide services to mandated			
16	and nonmandated children, in their communities, who have been brought before Juvenile and			
17	Domestic Relations Courts and for whom treatment services are needed to reduce the risk these			
18	children pose to themselves and their communities or who have been referred for services			
19	through family assessment and planning teams through the Comprehensive Services Act for			
20	At-Risk Youth and Families.			
21	O. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
22	general fund shall be used for start-up funding for the establishment of community residential			
23	services to support the Intellectual Disability Home and Community-Based Waiver Program.			
24	The Department of Behavioral Health and Developmental Services shall manage the			
25	distribution of these funds to Community Services Boards to support public and private sector			
26	implementation of service plans for individuals enrolled for those services under the expanded			
27	community waivers.			
28	P. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from			
29	the general fund shall be used to provide emergency services, crisis stabilization services, case			
30	management, and inpatient and outpatient mental health services for individuals who are in			
31	need of emergency mental health services or who meet the criteria for mental health treatment			
32	set forth pursuant to House Bill 559 and Senate Bill 246, 2008 Session of the General			
33	Assembly. Funding provided in this item also shall be used to offset the fiscal impact of (i)			
34	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499 and			
35	Senate Bill 246, 2008 Session of the General Assembly; and (ii) attendance at involuntary			
36	commitment hearings by community services board staff who have completed the prescreening			
37	report, pursuant to House Bill 560 and Senate Bill 246, 2008 Session of the General Assembly.			
38	Q. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the			
39	general fund shall be used to provide community crisis intervention services in each region for			
40	individuals with intellectual disabilities and co-occurring mental health or behavioral disorders.			
41	R. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year from the			
42	general fund shall be used to expand community-based services in Health Planning Region V.			
43	These funds shall be used for services intended to delay or deter placement, or provide			
44	discharge assistance for patients in a state mental health facility.			
45	S. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the			
46	general fund shall be used to expand crisis stabilization and related services statewide intended			
47	to delay or deter placement in a state mental health facility.			
48	T. Out of this appropriation, \$30,000,000 the first year from the general fund shall be deposited			
49	into the Behavioral Health and Developmental Services Trust Fund, established pursuant			
50	to § 37.2-318, Code of Virginia, for the purpose of expanding access to community-based			
51	developmental disability services, including but not limited to the addition of home and			
52	community-based waiver slots and services to facilitate the transition of individuals from state			
53	training centers to community settings.			
54	Total for Grants to Localities.....		\$346,271,560	\$316,321,560

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$284,047,318	\$254,047,318		
2	Special.....	\$544,795	\$594,795		
3	Federal Trust.....	\$61,679,447	\$61,679,447		
4	<b>Mental Health Treatment Centers (792)</b>				
5	316. Instruction (19700).....			\$2,162,704	\$2,162,704
6	Facility-Based Education and Skills Training (19708).....	\$2,162,704	\$2,162,704		
7	Fund Sources: General.....	\$2,025,418	\$2,025,418		
8	Special.....	\$786	\$786		
9	Federal Trust.....	\$136,500	\$136,500		
10	Authority: §§ 37.1-10.01 and 37.1-96, Code of Virginia; P.L. 102-73 and 102-119, Federal				
11	Code.				
12	317. Secure Confinement (35700).....			\$12,709,002	\$12,709,002
13	Forensic and Behavioral Rehabilitation Security				
14	(35707).....	\$12,709,002	\$12,709,002		
15	Fund Sources: General.....	\$12,400,904	\$12,400,904		
16	Special.....	\$308,098	\$308,098		
17	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.				
18	318. Pharmacy Services (42100).....			\$19,006,396	\$19,006,396
19	Aftercare Pharmacy Services (42101).....	\$11,722,896	\$11,722,896		
20	Inpatient Pharmacy Services (42102).....	\$7,283,500	\$7,283,500		
21	Fund Sources: General.....	\$4,464,733	\$4,464,733		
22	Special.....	\$14,541,663	\$14,541,663		
23	Authority: Title 37.2, Chapters 8, Code of Virginia.				
24	319. State Health Services (43000).....			\$189,911,094	\$189,911,094
25	Geriatric Care Services (43006).....	\$34,917,634	\$34,917,634		
26	Inpatient Medical Services (43007).....	\$19,262,750	\$19,262,750		
27	State Mental Health Facility Services (43014).....	\$135,730,710	\$135,730,710		
28	Fund Sources: General.....	\$128,158,156	\$128,158,156		
29	Special.....	\$61,752,938	\$61,752,938		
30	Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.				
31	320. Facility Administrative and Support Services (49800).....			\$77,801,589	\$77,801,589
32	General Management and Direction (49801).....	\$27,060,897	\$27,060,897		
33	Information Technology Services (49802).....	\$4,083,110	\$4,083,110		
34	Food and Dietary Services (49807).....	\$12,421,830	\$12,421,830		
35	Housekeeping Services (49808).....	\$7,404,873	\$7,404,873		
36	Linen and Laundry Services (49809).....	\$1,528,546	\$1,528,546		
37	Physical Plant Services (49815).....	\$18,719,895	\$18,719,895		
38	Power Plant Operation (49817).....	\$4,000,450	\$4,000,450		
39	Training and Education Services (49825).....	\$2,581,988	\$2,581,988		
40	Fund Sources: General.....	\$58,741,079	\$58,741,079		
41	Special.....	\$18,997,010	\$18,997,010		
42	Federal Trust.....	\$63,500	\$63,500		
43	Authority: § 37.1-42.1, Code of Virginia.				
44	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the				
45	general fund shall be used to ensure proper billing and maximum reimbursement for				
46	prescription drugs purchased by mental health treatment centers through the Medicare Part D				
47	drug program.				

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2013</b>	<b>FY2014</b>	<b>FY2013</b>	<b>FY2014</b>

**ITEM 320.**

1 B. The department shall take necessary step to develop an employee transition assistance plan  
 2 for positions at Eastern State Hospital and Western State Hospital reduced due to the  
 3 replacement of these facilities.

4 C. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a plan  
 5 to address the capital and programmatic needs of other state mental health facilities and state  
 6 mental retardation training centers when considering expenditures from the trust fund. No less  
 7 than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure  
 8 plan to the Chairmen of the Senate Finance and House Appropriations Committees for their  
 9 review and consideration.

10 321. The appropriations for the Mental Health Treatment Centers include the following approximate  
 11 amounts. These amounts may vary dependent on facility or Department of Behavioral Health  
 12 and Developmental Services needs identified throughout the year:

			<b>FY 2013</b>			
	<b>Facility</b>	<b>Position</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
		<b>Level</b>			<b>Trust</b>	
14	724 Catawba	334.00	\$8,741,585	\$12,049,426	\$0	\$20,791,009
15	703 Central State	719.00	\$44,155,724	\$3,165,755	\$12,000	\$47,333,479
16	708 Center	140.00	\$8,387,322	\$1,800,000	\$0	\$10,187,322
17	704 Eastern State	1,028.00	\$37,376,829	\$29,186,754	\$81,350	\$66,644,933
18	748 Hiram W. Davis	192.00	\$8,651,170	\$7,713,937	\$0	\$16,365,107
19	728 Northern Virginia	360.00	\$21,963,203	\$3,534,471	\$0	\$25,497,674
20	729 Piedmont	347.00	\$2,503,283	\$18,602,033	\$0	\$21,105,316
21	739 Southern Virginia	160.00	\$9,780,985	\$2,627,843	\$0	\$12,408,828
22	705 Southwestern Virginia	479.00	\$22,189,393	\$10,617,940	\$103,650	\$32,910,983
23	706 Western State	765.00	\$42,040,796	\$6,302,336	\$3,000	\$48,346,132
24	<b>Total</b>	<b>4,524.00</b>	<b>\$205,790,290</b>	<b>\$95,600,495</b>	<b>\$200,000</b>	<b>\$301,590,785</b>

			<b>FY 2014</b>			
	<b>Facility</b>	<b>Position</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
		<b>Level</b>			<b>Trust</b>	
28	724 Catawba	334.00	\$8,741,585	\$12,049,426	\$0	\$20,791,009
29	703 Central State	719.00	\$44,155,724	\$3,165,755	\$12,000	\$47,333,479
30	708 Center	140.00	\$8,387,322	\$1,800,000	\$0	\$10,187,322
31	704 Eastern State	1,028.00	\$37,376,829	\$29,186,754	\$81,350	\$66,644,933
32	748 Hiram W. Davis	192.00	\$8,651,170	\$7,713,937	\$0	\$16,365,107
33	728 Northern Virginia	360.00	\$21,963,203	\$3,534,471	\$0	\$25,497,674
34	729 Piedmont	347.00	\$2,503,283	\$18,602,033	\$0	\$21,105,316
35	739 Southern Virginia	160.00	\$9,780,985	\$2,627,843	\$0	\$12,408,828
36	705 Southwestern Virginia	479.00	\$22,189,393	\$10,617,940	\$103,650	\$32,910,983
37	706 Western State	765.00	\$42,040,796	\$6,302,336	\$3,000	\$48,346,132
38	<b>Total</b>	<b>4,524.00</b>	<b>\$205,790,290</b>	<b>\$95,600,495</b>	<b>\$200,000</b>	<b>\$301,590,785</b>

42

43 Total for Mental Health Treatment Centers..... **\$301,590,785**    **\$301,590,785**

44 General Fund Positions..... 3,759.00    3,759.00

45 Nongeneral Fund Positions..... 765.00    765.00

46 Position Level ..... 4,524.00    4,524.00

47 Fund Sources: General ..... \$205,790,290    \$205,790,290

48 Special ..... \$95,600,495    \$95,600,495

49 Federal Trust..... \$200,000    \$200,000

50 **Intellectual Disabilities Training Centers (793)**

51 322. Instruction (19700)..... \$9,310,678    \$9,310,678

52 Facility-Based Education and Skills Training (19708) ..... \$9,310,678    \$9,310,678

ITEM 322.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$8,331,394	\$8,331,394	
2	Special.....	\$779,284	\$779,284	
3	Federal Trust.....	\$200,000	\$200,000	
4	Authority: Title 37.2, Chapter 3, Code of Virginia.			
5	323. Pharmacy Services (42100).....			\$4,906,719
6	Inpatient Pharmacy Services (42102).....	\$4,906,719	\$4,906,719	
7	Fund Sources: General.....	\$40,732	\$40,732	
8	Special.....	\$4,865,987	\$4,865,987	
9	Authority: §§ 37.1-10.01 and 37.1-96, Code of Virginia; P.L. 102-119, Federal Code.			
10	324. State Health Services (43000).....			\$172,751,127
11	Inpatient Medical Services (43007).....	\$38,898,721	\$38,898,721	
12	State Intellectual Disabilities Training Center Services			
13	(43010).....	\$133,852,406	\$133,852,406	
14	Fund Sources: General.....	\$18,005,727	\$18,005,727	
15	Special.....	\$154,745,400	\$154,745,400	
16	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.			
17	A. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
18	general fund shall be used to support two Regional Community Support Centers located at the			
19	Southwest Virginia Training Center and the Central Virginia Training Center.			
20	B. The department shall take necessary steps to develop an employee transition assistance plan			
21	for positions at Central Virginia Training Center and Southeastern Virginia Training Center			
22	reduced due to the downsizing of these facilities.			
23	C. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
24	general fund shall be used to support Regional Community Support Centers at Southside			
25	Virginia Training Center and Southeastern Virginia Training Center.			
26	D. The Commissioner of Behavioral Health and Developmental Services shall comply with all			
27	relevant state and federal laws and Supreme Court decisions that govern the discharge of			
28	residents from state intellectual disability training centers and the granting of intellectual			
29	disability waiver slots.			
30	325. Facility Administrative and Support Services (49800).....			\$75,461,611
31	General Management and Direction (49801).....	\$16,618,349	\$16,618,349	
32	Information Technology Services (49802).....	\$2,251,588	\$2,251,588	
33	Food and Dietary Services (49807).....	\$16,696,430	\$16,696,430	
34	Housekeeping Services (49808).....	\$10,555,800	\$10,555,800	
35	Linen and Laundry Services (49809).....	\$2,737,335	\$2,737,335	
36	Physical Plant Services (49815).....	\$17,442,358	\$17,442,358	
37	Power Plant Operation (49817).....	\$7,423,665	\$7,423,665	
38	Training and Education Services (49825).....	\$1,736,086	\$1,736,086	
39	Fund Sources: General.....	\$5,745,225	\$5,745,225	
40	Special.....	\$69,716,386	\$69,716,386	
41	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.			
42	326. The appropriations for the Intellectual Disability Training Centers include the following			
43	approximate amounts. These amounts may vary dependent on facility or Department Behavioral			
44	Health and Developmental Services needs identified throughout the year:			
45		<b>FY2013</b>		
46		<b>Position</b>		<b>Federal</b>
47	<b>Facility</b>	<b>Level</b>	<b>General</b>	<b>Trust</b>
48	707 Central Virginia	1,300.00	\$19,071,482	\$0
			\$67,281,959	<b>Total</b>
				\$86,353,442



ITEM 326.				Item Details(\$)		Appropriations(\$)	
				First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	725	Northern Virginia	530.00	\$1,407,075	\$39,208,844	\$118,000	\$40,733,919
2	726	Southside Virginia	1,404.00	\$10,999,426	\$68,530,015	\$0	\$79,529,441
3	723	Southeastern Virginia	381.00	\$394,052	\$27,510,886	\$42,000	\$27,946,938
4	738	Southwestern Virginia	453.00	\$251,042	\$27,575,353	\$40,000	\$27,866,396
5		<b>Total</b>	<b>4,068.00</b>	<b>\$32,123,078</b>	<b>\$230,107,057</b>	<b>\$200,000</b>	<b>\$262,430,135</b>
6							
7							
8							
9							
		<b>Facility</b>	<b>Position</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
		<b>Level</b>				<b>Trust</b>	
10	707	Central Virginia	1,300.00	\$19,071,482	\$67,281,959	\$0	\$86,353,442
11	725	Northern Virginia	530.00	\$1,407,075	\$39,208,844	\$118,000	\$40,733,919
12	726	Southside Virginia	1,404.00	\$10,999,426	\$68,530,015	\$0	\$79,529,441
13	723	Southeastern Virginia	381.00	\$394,052	\$27,510,886	\$42,000	\$27,946,938
14	738	Southwestern Virginia	453.00	\$251,042	\$27,575,353	\$40,000	\$27,866,396
15		<b>Total</b>	<b>4,068.00</b>	<b>\$32,123,078</b>	<b>\$230,107,057</b>	<b>\$200,000</b>	<b>\$262,430,135</b>
16							
17		Total for Intellectual Disabilities Training Centers.....				<b>\$262,430,135</b>	<b>\$262,430,135</b>
18		General Fund Positions.....		2,219.00	2,219.00		
19		Nongeneral Fund Positions.....		1,849.00	1,849.00		
20		Position Level.....		4,068.00	4,068.00		
21		Fund Sources: General.....		\$32,123,078	\$32,123,078		
22		Special.....		\$230,107,057	\$230,107,057		
23		Federal Trust.....		\$200,000	\$200,000		
24		<b>Virginia Center for Behavioral Rehabilitation (794)</b>					
25	327.	Secure Confinement (35700).....				\$16,112,960	\$17,086,048
26		Forensic and Behavioral Rehabilitation Security					
27		(35707).....		\$16,112,960	\$17,086,048		
28		Fund Sources: General.....		\$16,112,960	\$17,086,048		
29		Authority: Title 37.1, Chapter 2, Article 1.1, and 37.1-70.1 through 37.1-70.19. Code of					
30		Virginia.					
31	328.	State Health Services (43000).....				\$2,175,316	\$2,175,316
32		State Mental Health Facility Services (43014).....		\$2,175,316	\$2,175,316		
33		Fund Sources: General.....		\$2,175,316	\$2,175,316		
34		Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.					
35	329.	Facility Administrative and Support Services (49800) .....				\$8,976,635	\$8,976,635
36		General Management and Direction (49801).....		\$8,930,600	\$8,930,600		
37		Information Technology Services (49802).....		\$15,345	\$15,345		
38		Food and Dietary Services (49807) .....		\$10,230	\$10,230		
39		Housekeeping Services (49808) .....		\$10,230	\$10,230		
40		Physical Plant Services (49815).....		\$10,230	\$10,230		
41		Fund Sources: General.....		\$8,976,635	\$8,976,635		
42		Authority: Title 37.1, Chapter 2, Article 1.1, and 37.1-70.1 through 37.1-70.19. Code of					
43		Virginia.					
44		A.1. The Department of Behavioral Health and Developmental Services (DBHDS) shall					
45		implement a plan to accommodate additional sexually violent predators committed to the					
46		Virginia Center for Behavioral Rehabilitation (VCBR). Such plan may include double-bunking					
47		dormitory-style, repurposing existing space, or the addition of new housing units at the current					
48		VCBR site. The department shall not reopen a temporary facility for the housing, confinement					

ITEM 329.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	and treatment of civilly committed sexually violent predators at the Southside Virginia Training			
2	Center in Dinwiddie County. Further, the department shall not undertake a capital project to			
3	expand or construct additional units or facilities at a new site for the housing, confinement and			
4	treatment of these individuals until a comprehensive review of the current program for the civil			
5	commitment of sexually violent predators is completed. The Department of Corrections shall			
6	assist DBHDS in developing the plan to accommodate additional capacity and shall provide			
7	risk assessment data of the affected population. The department may make necessary capital			
8	renovations to the facility in Nottoway County to accommodate the increased capacity in order			
9	to ensure resident safety.			
10	2. In the event that services are not available in Virginia to address the specific needs of an			
11	individual committed for treatment at the VCBR or conditionally released, or additional			
12	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services			
13	from another state.			
14	3. Beginning on July 1, 2011, the department shall provide quarterly reports to the Governor			
15	and the Chairmen of the House Appropriations and Senate Finance Committees on the plan for			
16	the housing of additional individuals committed for treatment.			
17	Total for Virginia Center for Behavioral Rehabilitation...		\$27,264,911	\$28,237,999
18	General Fund Positions.....	449.00	475.50	
19	Position Level .....	449.00	475.50	
20	Fund Sources: General.....	\$27,264,911	\$28,237,999	
21	Grand Total for Department of Behavioral Health and			
22	Developmental Services.....		\$1,002,001,277	\$967,243,106
23	General Fund Positions.....	6,628.85	6,659.35	
24	Nongeneral Fund Positions.....	2,624.40	2,624.40	
25	Position Level .....	9,253.25	9,283.75	
26	Fund Sources: General.....	\$584,582,336	\$553,274,165	
27	Special.....	\$344,477,061	\$341,027,061	
28	Federal Trust.....	\$72,941,880	\$72,941,880	
29	<b>§ 1-92. DEPARTMENT OF REHABILITATIVE SERVICES (262)</b>			
30	330. Rehabilitation Assistance Services (45400).....		\$96,701,614	\$96,702,042
31	Vocational Rehabilitation Services (45404).....	\$81,180,260	\$81,180,688	
32	Community Rehabilitation Programs (45406).....	\$15,521,354	\$15,521,354	
33	Fund Sources: General.....	\$24,912,416	\$24,912,844	
34	Special.....	\$4,656,801	\$4,656,801	
35	Dedicated Special Revenue.....	\$2,016,499	\$2,016,499	
36	Federal Trust.....	\$65,115,898	\$65,115,898	
37	Authority: Title 51.5, Chapters 5 and 6, Code of Virginia; P.L. 93-112, Federal Code.			
38	A.1. Out of this appropriation, \$6,684,358 the first year and \$6,684,358 the second year from			
39	the general fund shall be used as state matching dollars for the federal Vocational			
40	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended, hereafter			
41	referred to as the federal vocational rehabilitation grant. The Department of Rehabilitative			
42	Services (DRS) shall not transfer or expend these dollars for any purpose other than to support			
43	activities related to vocational rehabilitation.			
44	2. The federal vocational rehabilitation grant award amount for DRS is estimated at			
45	\$62,398,658 in federal fiscal year 2013 and \$62,398,658 in federal fiscal year 2014. Based on			
46	these projections, DRS shall not expend, without prior written concurrence from the Director,			
47	Department of Planning and Budget, more than \$16,888,074 the first year and \$16,888,074 the			
48	second year in state appropriation to meet the annual 21.3 percent state matching requirement			
49	and avoid the loss of federal dollars. This provision applies to the annual federal vocational			
50	rehabilitation grant award as well as any additional allotments requiring state match that may			

ITEM 330.		Item Details(\$)		Appropriations(\$)	
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1	be made available to DRS. Any increases in total grant award spending shall be reported to				
2	the Chairmen of the House Appropriations and Senate Finance Committees within 30 days.				
3	B. Recovery of administrative costs for the Long Term Employment Support Services program				
4	shall be limited to 1.87 percent each fiscal year.				
5	C. A minimum of \$4,299,919 the first year and \$4,299,919 the second year from all funds is				
6	allocated to support Centers for Independent Living.				
7	D. The Department of Rehabilitative Services shall fulfill the administrative responsibilities				
8	pertaining to the Personal Attendant Services program, without interruption or discontinuation				
9	of personal attendant services currently provided.				
10	E.1. Out of this appropriation, \$3,820,665 the first year and \$3,820,665 the second year from				
11	the general fund shall be provided for expanding the continuum of services used to assist				
12	persons with brain injuries in returning to work and community living.				
13	2. Of this amount, \$1,725,000 the first year and \$1,725,000 the second year from the general				
14	fund shall be used to provide a continuum of brain injury services to individuals in unserved or				
15	underserved regions of the Commonwealth. Up to \$150,000 each year shall be awarded to				
16	successful program applicants. Programs currently receiving more than \$250,000 from the				
17	general fund each year are ineligible for additional assistance under this section. To be				
18	determined eligible for a grant under this section, program applicants shall submit plans to				
19	pursue non-state resources to complement the provision of general fund support.				
20	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided from				
21	the general fund to support direct case management services for brain injured individuals and				
22	their families in Southwestern Virginia.				
23	4. Of this amount, \$150,000 the first year and \$150,000 the second year from the general fund				
24	shall be used to support case management services for individuals with brain injuries in				
25	unserved or underserved regions of the Commonwealth.				
26	5. In allocating additional funds for brain injury services, the Department of Rehabilitative				
27	Services shall consider recommendations from the Virginia Brain Injury Council (VBIC).				
28	6. The Department of Rehabilitative Services (DRS) shall submit an annual report to the				
29	Chairmen of the Senate Finance and House Appropriations Committees documenting the				
30	number of individuals served, services provided, and success in attracting non-state resources.				
31	F. In allocating funds for Extended Employment Services, Long Term Employment Support				
32	Services (LTESS) and Economic Development, the Department of Rehabilitative Services shall				
33	consider recommendations from the established Employment Service Organizations/LTESS				
34	Steering Committee.				
35	G.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1, 2004,				
36	the commissioner shall require applicants to submit a plan to achieve self-sufficiency by the				
37	end of the grant award cycle in order to receive funding consideration.				
38	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
39	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust Fund				
40	to fund new grant awards for research on traumatic brain and spinal cord injuries.				
41	H. Notwithstanding the provisions of § 51.5-47, Code of Virginia, every county and city, either				
42	singly or in combination with another political subdivision, may establish a local disability				
43	services board to provide input to state agencies on service needs and priorities of persons with				
44	physical and sensory disabilities, to provide information and resource referral to local				
45	governments regarding the Americans with Disabilities Act, and to provide such other				
46	assistance and advice to local governments as may be requested. Notwithstanding the				
47	provisions of § 51.5-48, Code of Virginia, local disability services boards shall follow some or				
48	all of the provisions of this code section, at their discretion.				
49	I.1. Out of this appropriation, \$388,279 the first year and \$388,279 the second year from the				
50	general fund shall be allocated to the Long-Term Rehabilitation Case Management Services				

ITEM 330.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Program.				
2	2. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the general				
3	fund shall be provided to Didlake for vocational services for people with disabilities.				
4	331.	Continuing Income Assistance Services (46100) .....		\$50,696,634	\$50,696,634
5		Social Security Disability Determination (46102).....	\$50,696,634	\$50,696,634	
6		Fund Sources: General .....	\$1,136,250	\$1,136,250	
7		Special.....	\$200,000	\$200,000	
8		Federal Trust.....	\$49,360,384	\$49,360,384	
9	Authority: Title 51.5, Chapter 3, Code of Virginia; Titles II and XVI, P.L. 74-271, Federal				
10	Code.				
11	The Department of Rehabilitative Services, in cooperation with the Department of Social				
12	Services and local social services agencies, shall develop an expedited process for transitioning				
13	hospitalized persons to rehabilitation facilities when the patient may meet the criteria				
14	established by the Social Security Administration (SSA) and Medicaid for disability. As part of				
15	this expedited process, the Department of Rehabilitative Services shall make Medicaid				
16	disability determinations within seven business days of the receipt of social service referrals,				
17	when the referrals include sufficient evidence that appropriately documents SSA's definition of				
18	disability. If the referrals do not contain sufficient documentation of disability, the Department				
19	of Rehabilitative Services shall continue to expedite processing of these priority referrals under				
20	Medicaid regulations.				
21	332.	Administrative and Support Services (49900).....		\$14,584,976	\$14,584,976
22		General Management and Direction (49901).....	\$5,708,413	\$5,708,413	
23		Information Technology Services (49902).....	\$8,430,444	\$8,430,444	
24		Planning and Evaluation Services (49916).....	\$222,733	\$222,733	
25		Training and Education Services (49925).....	\$223,386	\$223,386	
26		Fund Sources: Special.....	\$8,341,698	\$8,341,698	
27		Federal Trust.....	\$6,243,278	\$6,243,278	
28	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.				
29	The Position Level for the Department of Rehabilitative Services is 526.00 for the				
30	Rehabilitation Assistance Services (45400) and the Administrative Support Services (49900)				
31	programs. The remaining 156.00 positions in the agency's Position Level are assigned to the				
32	Social Security Disability Determination (46102) service area, which has an actual position				
33	level that is higher, but not reflected in this act since they are for reference only in accordance				
34	with § 4-7.01 c.3. of this act.				
35	333.	Included in the Federal Trust appropriation are amounts estimated at \$361,526 the first year			
36		and \$361,526 the second year, to pay for statewide indirect cost recoveries of this agency.			
37		Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt			
38		from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in			
39		excess of these estimates shall be deposited to the general fund.			
40	Total for Department of Rehabilitative Services .....			<b>\$161,983,224</b>	<b>\$161,983,652</b>
41		General Fund Positions.....	91.75	91.75	
42		Nongeneral Fund Positions.....	593.25	593.25	
43		Position Level .....	685.00	685.00	
44		Fund Sources: General .....	\$26,048,666	\$26,049,094	
45		Special.....	\$13,198,499	\$13,198,499	
46		Dedicated Special Revenue.....	\$2,016,499	\$2,016,499	
47		Federal Trust.....	\$120,719,560	\$120,719,560	

ITEM 334.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>Woodrow Wilson Rehabilitation Center (203)</b>				
<b>2</b>	334. Rehabilitation Assistance Services (45400).....			\$18,443,725	\$18,440,725
<b>3</b>	Vocational Rehabilitation Services (45404).....	\$10,156,189	\$10,153,189		
<b>4</b>	Medical Rehabilitative Services (45405) .....	\$8,287,536	\$8,287,536		
<b>5</b>	Fund Sources: General.....	\$3,951,463	\$3,951,463		
<b>6</b>	Special.....	\$14,064,376	\$14,064,376		
<b>7</b>	Federal Trust.....	\$427,886	\$424,886		
<b>8</b>	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482 and				
<b>9</b>	P.L. 95-602, Federal Code.				
<b>10</b>	335. Administrative and Support Services (49900).....			\$7,511,489	\$7,511,489
<b>11</b>	General Management and Direction (49901).....	\$2,241,461	\$2,241,461		
<b>12</b>	Information Technology Services (49902).....	\$915,573	\$915,573		
<b>13</b>	Physical Plant Services (49915).....	\$4,354,455	\$4,354,455		
<b>14</b>	Fund Sources: General.....	\$904,994	\$904,994		
<b>15</b>	Special.....	\$6,606,495	\$6,606,495		
<b>16</b>	Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.				
<b>17</b>	Comprehensive services available on-site at Woodrow Wilson Rehabilitation Center shall				
<b>18</b>	include, but not be limited to, vocational services, including evaluation, prevocational,				
<b>19</b>	academic, and vocational training; independent living services; transition from school to work				
<b>20</b>	services; rehabilitative engineering and assistive technology; and medical rehabilitation services,				
<b>21</b>	including residential, outpatient, supported living, community reentry, and family support.				
<b>22</b>	Total for Woodrow Wilson Rehabilitation Center .....			<b>\$25,955,214</b>	<b>\$25,952,214</b>
<b>23</b>	General Fund Positions.....	91.67	91.67		
<b>24</b>	Nongeneral Fund Positions.....	221.33	221.33		
<b>25</b>	Position Level .....	313.00	313.00		
<b>26</b>	Fund Sources: General.....	\$4,856,457	\$4,856,457		
<b>27</b>	Special.....	\$20,670,871	\$20,670,871		
<b>28</b>	Federal Trust.....	\$427,886	\$424,886		
<b>29</b>	Grand Total for Department of Rehabilitative Services....			<b>\$187,938,438</b>	<b>\$187,935,866</b>
<b>30</b>	General Fund Positions.....	183.42	183.42		
<b>31</b>	Nongeneral Fund Positions.....	814.58	814.58		
<b>32</b>	Position Level .....	998.00	998.00		
<b>33</b>	Fund Sources: General.....	\$30,905,123	\$30,905,551		
<b>34</b>	Special.....	\$33,869,370	\$33,869,370		
<b>35</b>	Dedicated Special Revenue .....	\$2,016,499	\$2,016,499		
<b>36</b>	Federal Trust.....	\$121,147,446	\$121,144,446		
<b>37</b>	<b>§ 1-93. DEPARTMENT OF SOCIAL SERVICES (765)</b>				
<b>38</b>	336. Program Management Services (45100).....			\$34,888,327	\$34,535,770
<b>39</b>	Training and Assistance to Local Staff (45101).....	\$4,165,605	\$4,165,605		
<b>40</b>	Central Administration and Quality Assurance for				
<b>41</b>	Benefit Programs (45102).....	\$12,011,192	\$11,618,654		
<b>42</b>	Central Administration and Quality Assurance for				
<b>43</b>	Family Services (45103).....	\$6,747,519	\$6,787,500		
<b>44</b>	Central Administration and Quality Assurance for				
<b>45</b>	Community Programs (45105).....	\$8,691,719	\$8,691,719		
<b>46</b>	Central Administration for the Comprehensive Services				
<b>47</b>	Act (Csa) (45106).....	\$1,092,728	\$1,092,728		
<b>48</b>	Central Administration and Quality Assurance for				
<b>49</b>	Child Care Activities (45107).....	\$2,179,564	\$2,179,564		

ITEM 336.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$15,922,104	\$15,750,342	
2	Special.....	\$100,000	\$100,000	
3	Federal Trust.....	\$18,866,223	\$18,685,428	
4	Authority: Title 2.2, Chapter 54; Title 63.2, Chapter 2, Code of Virginia; Title VI, Subtitle B,			
5	P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.			
6	A. The Department of Social Services, in collaboration with the Office of Comprehensive			
7	Services, shall provide training to local staff serving on Family Assessment and Planning			
8	Teams and Community Policy and Management Teams. Training shall include, but need not be			
9	limited to, the federal and state requirements pertaining to the provision of the foster care			
10	services funded under § 2.2-5211, Code of Virginia. The training shall also include written			
11	guidance concerning which services remain the financial responsibility of the local departments			
12	of social services. Training shall be provided on a regional basis at least once per year. Written			
13	guidance shall be updated and provided to local Comprehensive Services Act teams whenever			
14	there is a change in allowable expenses under federal or state guidelines. In addition, the			
15	Department of Social Services shall provide ongoing local oversight of its federal and state			
16	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.			
17	B. By November 1 of each year, the Department of Planning and Budget, in cooperation with			
18	the Department of Social Services, shall prepare and submit a forecast of expenditures for cash			
19	assistance provided through the Temporary Assistance for Needy Families (TANF) program,			
20	mandatory child day care services under TANF, foster care maintenance and adoption subsidy			
21	payments, upon which the Governor's budget recommendations will be based, for the current			
22	and subsequent two years to the Chairmen of the House Appropriations and Senate Finance			
23	Committees.			
24	C. Out of this appropriation, \$1,925,380 the first year and \$1,829,111 the second year from the			
25	general fund and \$1,925,380 the first year and \$1,829,111 the second year from nongeneral			
26	funds shall be provided to fund the Supplemental Nutrition Assistance Program (SNAP)			
27	Electronic Benefit Transfer (EBT) contract cost.			
28	337. Financial Assistance for Self-Sufficiency Programs and			
29	Services (45200).....		\$270,627,718	\$271,369,252
30	Temporary Assistance for Needy Families (TANF)			
31	Cash Assistance (45201).....	\$109,320,127	\$109,841,887	
32	Temporary Assistance for Needy Families (TANF)			
33	Employment Services (45212) .....	\$19,657,832	\$19,657,832	
34	Supplemental Nutrition Assistance Program			
35	Employment and Training (SNAPET) Services (45213)..	\$1,017,742	\$1,017,742	
36	Temporary Assistance for Needy Families (TANF)			
37	Child Care Subsidies (45214) .....	\$59,133,163	\$59,668,072	
38	At-Risk Child Care Subsidies (45215) .....	\$71,837,914	\$71,845,914	
39	Unemployed Parents Cash Assistance (45216) .....	\$9,660,940	\$9,337,805	
40	Fund Sources: General.....	\$88,814,159	\$88,499,024	
41	Federal Trust.....	\$181,813,559	\$182,870,228	
42	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI,			
43	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,			
44	Federal Code.			
45	A. It is hereby acknowledged that as of June 30, 2011 there existed with the federal			
46	government an unexpended balance of \$25,574,493 in federal Temporary Assistance for Needy			
47	Families (TANF) block grant funds which are available to the Commonwealth of Virginia to			
48	reimburse expenditures incurred in accordance with the adopted State Plan for the TANF			
49	program. Based on projected spending levels and appropriations in this act, the			
50	Commonwealth's accumulated balance for authorized federal TANF block grant funds is			
51	estimated at \$14,064,514 on June 30, 2012; \$7,577,009 on June 30, 2013; and \$32,835 on June			
52	30, 2014.			
53	B. The Department of Social Services (DSS) shall report annually on October 1 to the			
54	Governor, the Secretary of Health and Human Resources, the Chairmen of the House			
55	Appropriations and Senate Finance Committees, and the Director, Department of Planning and			

ITEM 337.	Item Details(\$)		Appropriations(\$)	
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1	Budget regarding spending; program results; clients served; the location, size, implementation			
2	status, and nature of projects funded with TANF funds; results of all formal evaluations; and			
3	recommendations for continuation, expansion, and redesign of the projects. Such report shall be			
4	combined with the report required by § 63.2-619, Code of Virginia.			
5	C. No less than 30 days prior to submitting any amendment to the federal government related			
6	to the State Plan for the Temporary Assistance for Needy Families program, the Commissioner			
7	of the Department of Social Services shall provide the Chairmen of the House Appropriations			
8	and Senate Finance Committees as well as the Director, Department of Planning and Budget			
9	written documentation detailing the proposed policy changes. This documentation shall include			
10	an estimate of the fiscal impact of the proposed changes and information summarizing public			
11	comment that was received on the proposed changes.			
12	D. To the extent permitted by federal law, the State Plan for Temporary Assistance for Needy			
13	Families (TANF) shall provide that the eligibility for assistance of an alien who is a qualified			
14	alien (as defined in § 431 of the Personal Responsibility and Work Opportunity Reconciliation			
15	Act of 1996, Public Law Number 104-193) shall be determined without regard to alienage.			
16	E. Notwithstanding any other provision of state law, the Department of Social Services shall			
17	maintain a separate state program, as that term is defined by federal regulations governing the			
18	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the			
19	purpose of providing welfare cash assistance payments to able-bodied two-parent families. The			
20	separate state program shall be funded by state funds and operated outside of the TANF			
21	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as			
22	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state program			
23	provided for in this paragraph. Although various conditions and eligibility requirements may be			
24	different under the separate state program, the basic benefit payment for which two-parent			
25	families are eligible under the separate state program shall not be less than what they would			
26	have received under TANF. The Department of Social Services shall establish regulations to			
27	govern this separate state program.			
28	F. As a condition of this appropriation, the Department of Social Services shall disregard the			
29	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in			
30	the Temporary Assistance for Needy Families (TANF) program and in the separate state			
31	program for able-bodied two-parent families.			
32	G. The Department of Social Services, in collaboration with local departments of social			
33	services, shall maintain minimum performance standards for all local departments of social			
34	services participating in the Virginia Initiative for Employment, Not Welfare (VIEW) program.			
35	The department shall allocate VIEW funds to local departments of social services based on			
36	these performance standards and VIEW caseloads. The allocation formula shall be developed			
37	and revised in cooperation with the local social services departments and the Department of			
38	Planning and Budget.			
39	H. A participant whose Temporary Assistance for Needy Families (TANF) financial assistance			
40	is terminated due to the receipt of 24 months of assistance as specified in § 63.2-612, Code of			
41	Virginia, or due to the closure of the TANF case prior to the completion of 24 months of			
42	TANF assistance, excluding cases closed with a sanction for noncompliance with the Virginia			
43	Initiative for Employment Not Welfare program, shall be eligible to receive employment and			
44	training assistance for up to 12 months after termination, if needed, in addition to other			
45	transitional services provided pursuant to § 63.2-611, Code of Virginia.			
46	I. The Department of Social Services, in conjunction with the Department of Correctional			
47	Education, shall identify and apply for federal, private and faith-based grants for pre-release			
48	parenting programs for non-custodial incarcerated parent offenders committed to the			
49	Department of Corrections, including but not limited to the following grant programs:			
50	Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation			
51	Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special			
52	Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant			
53	programs authorized under the federal Temporary Assistance for Needy Families (TANF) block			
54	grant program.			
55	J. Included in this Item is funding to carry out the former responsibilities of the Virginia			
56	Council on Child Day Care and Early Childhood Programs. Nongeneral fund appropriations			

ITEM 337.	Item Details(\$)		Appropriations(\$)	
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1	allocated for uses associated with the Head Start program shall not be transferred for any other			
2	use until eligible Head Start families have been fully served. Any remaining funds may be used			
3	to provide services to enrolled low-income families in accordance with federal and state			
4	requirements. Families, who are working or in education and training programs, with income at			
5	or below the poverty level, whose children are enrolled in Head Start wraparound programs			
6	paid for with the federal block grant funding in this Item shall not be required to pay fees for			
7	these wraparound services.			
8	K. Out of this appropriation, \$2,639,305 the first year and \$2,647,305 the second year from the			
9	general fund and \$54,466,586 the first year and \$54,466,586 the second year from federal			
10	funds shall be provided to support state child care programs which will be administered on a			
11	sliding scale basis to income eligible families. The sliding fee scale and eligibility criteria are			
12	to be set according to the rules and regulations of the State Board of Social Services, except			
13	that the income eligibility thresholds for child care assistance shall account for variations in the			
14	local cost of living index by metropolitan statistical areas. The Department of Social Services			
15	shall report on the sliding fee scale and eligibility criteria adopted by the Board of Social			
16	Services by December 15 of each year. The Department of Social Services shall make the			
17	necessary amendments to the Child Care and Development Funds Plan to accomplish this			
18	intent. Funds shall be targeted to families who are most in need of assistance with child care			
19	costs. Localities may exceed the standards established by the state by supplementing state funds			
20	with local funds.			
21	L. The department shall report to the Governor, General Assembly, and Director, Department			
22	of Planning and Budget by October 15 of each year regarding the status of its child care			
23	assistance automation efforts. The annual report shall include system adequacy, programmatic			
24	and financial efficiencies gained and the need for any further actions.			
25	M. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
26	nongeneral funds shall be used to provide scholarships to students in early childhood education			
27	and related majors who plan to work in the field, or already are working in the field, whether			
28	in public schools, child care or other early childhood programs, and who enroll in a state			
29	community college or a state supported senior institution of higher education.			
30	N. Out of this appropriation, \$505,000 the first year and \$505,000 the second year from			
31	nongeneral funds shall be used to provide training of individuals in the field of early childhood			
32	education.			
33	O. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
34	nongeneral funds shall be used to provide child care assistance for children in homeless and			
35	domestic violence shelters.			
36	338. Financial Assistance for Local Social Services Staff			
37	(46000) .....		\$371,118,533	\$371,118,533
38	Eligibility Determination Local Staff and Operations			
39	(46003) .....	\$194,343,756	\$194,343,756	
40	Social Worker Local Staff and Operations (46006).....	\$176,774,777	\$176,774,777	
41	Fund Sources: General .....	\$114,310,867	\$114,310,867	
42	Dedicated Special Revenue.....	\$3,000,000	\$3,000,000	
43	Federal Trust.....	\$253,807,666	\$253,807,666	
44	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193,			
45	Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
46	A. The amounts in this Item shall be expended under regulations of the Board of Social			
47	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401,			
48	Code of Virginia, and subject to the same percentage limitations for other administrative			
49	services performed by county and city public welfare/social services boards and superintendents			
50	of public welfare/social services pursuant to other provisions of the Code of Virginia, as			
51	amended.			
52	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615 Code			
53	of Virginia, all moneys deducted from funds otherwise payable out of the state treasury to the			
54	counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be credited			



ITEM 338.	Item Details(\$)		Appropriations(\$)		
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1	to the applicable general fund account.				
2	C. Included in this appropriation are funds to reimburse local social service agencies for				
3	eligibility workers who interview applicants to determine qualification for public assistance				
4	benefits which include but are not limited to: Temporary Assistance for Needy Families				
5	(TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.				
6	D. Included in this appropriation are funds to reimburse local social service agencies for social				
7	workers who deliver program services which include but are not limited to: child and adult				
8	protective services complaint investigations; foster care and adoption services; and adult				
9	services.				
10	E. Out of the federal fund appropriation for local social services staff, amounts estimated at				
11	\$47,000,000 the first year and \$47,000,000 the second year shall be set aside for allowable				
12	local costs which exceed available general fund reimbursement and amounts estimated at				
13	\$16,000,000 the first year and \$16,000,000 the second year shall be set aside to reimburse local				
14	governments for allowable costs incurred in administering public assistance programs.				
15	339.	Child Support Enforcement Services (46300) .....		\$764,992,149	\$764,992,149
16		Support Enforcement and Collection Services (46301) ....	\$94,793,978	\$94,793,978	
17		Public Assistance Child Support Payments (46302) .....	\$11,000,000	\$11,000,000	
18		Non-Public Assistance Child Support Payments			
19		(46303) .....	\$659,198,171	\$659,198,171	
20		Fund Sources: General .....	\$7,033,311	\$7,033,311	
21		Special .....	\$699,626,813	\$699,626,813	
22		Federal Trust.....	\$58,332,025	\$58,332,025	
23	Authority: Title 20, Chapters 1 through 9; Title 63.2, Chapter 19, Code of Virginia; P.L.				
24	104-193, as amended; P.L. 105-200, P.L. 105-33, P.L. 106-113, Federal Code.				
25	A. Any net revenue from child support enforcement collections, after all disbursements are				
26	made in accordance with state and federal statutes and regulations, and after the state's share of				
27	the cost of administering the program is paid, shall be estimated and deposited into the general				
28	fund by June 30 of the fiscal year in which it is collected. Any additional moneys determined				
29	to be available upon final determination of a fiscal year's costs of administering the program				
30	shall be deposited to the general fund by September 1 of the subsequent fiscal year in which it				
31	is collected.				
32	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal				
33	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the				
34	department shall continue to disregard up to \$100 per month in child support payments and				
35	return to recipients of cash assistance up to \$100 per month in child support payments				
36	collected on their behalf.				
37	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph				
38	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort				
39	spending for the federal Temporary Assistance for Needy Families program established by the				
40	Social Security Act.				
41	D. The department shall expand collections of child support payments through contracts with				
42	private vendors. However, the Department of Social Services and the Office of the Attorney				
43	General shall not contract with any private collection agency, private attorney, or other private				
44	entity for any child support enforcement activity until the State Board of Social Services has				
45	made a written determination that the activity shall be performed under a proposed contract at a				
46	lower cost than if performed by employees of the Commonwealth.				
47	E. The Division of Child Support Enforcement, in cooperation with the Department of Medical				
48	Assistance Services, shall identify cases for which there is a medical support order requiring a				
49	noncustodial parent to contribute to the medical cost of caring for a child who is enrolled in				
50	the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs. Once				
51	identified, the division shall work with the Department of Medical Assistance Services to take				
52	appropriate enforcement actions to obtain medical support or repayments for the Medicaid				
53	program.				

ITEM 339.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	340.			\$37,702,004	\$37,702,004
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50	341.			\$174,245,071	\$174,189,267
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53					

ITEM 341.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$92,850,973	\$92,810,643		
2	Special.....	\$325,030	\$325,030		
3	Dedicated Special Revenue.....	\$235,265	\$235,265		
4	Federal Trust.....	\$80,833,803	\$80,818,329		
5	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.				
6	101-126, P.L. 101-226, P.L. 105-89, as amended, Federal Code.				
7	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
8	reimbursed except that expenditures otherwise subject to a standard local matching share under				
9	applicable state policy, including local staffing, shall continue to require local match. The				
10	commissioner shall ensure that local social service boards obtain reimbursement for all children				
11	eligible for Title IV-E coverage.				
12	B. The commissioner, in cooperation with the Department of Planning and Budget, shall				
13	establish a reasonable, automatic adjustment for inflation each year to be applied to the room				
14	and board maximum rates paid to foster parents. However, this provision shall apply only in				
15	fiscal years following a fiscal year in which salary increases are provided for state employees.				
16	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
17	general fund shall be provided for the purchase of services for victims child abuse and neglect				
18	prevention activities as stated in §63.2-1502, Code of Virginia, in accordance with regulations				
19	promulgated by the Board of Social Services.				
20	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the				
21	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds				
22	shall be provided to continue respite care for foster parents.				
23	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
24	nongeneral funds shall be provided to support the Virginia Child Protection Accountability				
25	System.				
26	342.	Financial Assistance for Supplemental Assistance			
27		Services (49100).....		\$74,772,000	\$74,772,000
28		General Relief (49101).....	\$500,000	\$500,000	
29		Resettlement Assistance (49102).....	\$9,022,000	\$9,022,000	
30		Emergency and Energy Assistance (49103).....	\$65,250,000	\$65,250,000	
31		Fund Sources: General.....	\$500,000	\$500,000	
32		Federal Trust.....	\$74,272,000	\$74,272,000	
33	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
34	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
35	343.	Financial Assistance to Community Human Services			
36		Organizations (49200).....		\$22,517,789	\$22,517,789
37		Community Action Agencies (49201).....	\$12,388,048	\$12,388,048	
38		Volunteer Services (49202).....	\$3,866,340	\$3,866,340	
39		Other Payments to Human Services Organizations			
40		(49203).....	\$6,263,401	\$6,263,401	
41		Fund Sources: General.....	\$2,773,725	\$2,773,725	
42		Federal Trust.....	\$19,744,064	\$19,744,064	
43	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L. 97-35,				
44	as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
45	A.1. All increased state or federal funds distributed to Community Action Agencies shall be				
46	distributed as follows: The funds shall be distributed to all local Community Action Agencies				
47	according to the Department of Social Services funding formula (75 percent based on				
48	low-income population, 20 percent based on number of jurisdictions served, and five percent				
49	based on square mileage served), adjusted to ensure that no agency receives less than 1.5				
50	percent of any increase.				

ITEM 343.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. Out of this appropriation, \$185,725 the first year and \$185,725 the second year from the			
2	general fund shall be provided to the Virginia Community Action Partnership to support the			
3	Virginia Earned Income Tax Coalition (EITC) and provide grants to local organizations to			
4	provide outreach, education and tax preparation services to citizens who may be eligible for the			
5	federal Earned Income Tax Credit. The Virginia Community Action Partnership shall report on			
6	its efforts to expand the number of Virginians who are able to claim the federal EITC,			
7	including the number of individuals identified who could benefit from the credit, the number of			
8	individuals counseled on the availability of the federal EITC, and the number of individuals			
9	assisted with tax preparation to claim the federal EITC. This report shall be provided to the			
10	Governor and the Chairmen of the House Appropriations and Senate Finance Committees and			
11	the Chairman of the Joint Legislative Audit and Review Commission by December 1 each			
12	year.			
13	B. The department shall continue to fund from this Item all organizations recognized by the			
14	Commonwealth as community action agencies as defined in §2.2-540 et seq.			
15	C. Out of this appropriation, \$570,000 the first year and \$570,000 the second year from the			
16	general fund and \$2,475,501 the first year and \$2,475,501 the second year from the Temporary			
17	Assistance for Needy Families (TANF) block grant shall be provided to Healthy Families			
18	Virginia. These funds shall be used at the discretion of local sites for obtaining matching Title			
19	IV-E nongeneral funds when available. The Department of Social Services shall continue to			
20	allocate funds from this item to the statewide office of Prevent Child Abuse Virginia for			
21	providing the coordination, technical support, quality assurance, training and evaluation of the			
22	Healthy Families Virginia program.			
23	D.1. Out of the appropriation, \$1,500,000 the first year and \$1,500,000 the second year from			
24	the general fund shall be provided to the Virginia Early Childhood Foundation. These funds			
25	shall be matched with local public and private resources with a goal of leveraging a dollar for			
26	each state dollar provided. Funds shall be awarded to proposals that seed and foster			
27	community programs that enhance the health, safety and well-being of Virginia's youth. The			
28	Foundation shall account for the expenditure of these funds by providing the Governor,			
29	Secretary of Health and Human Resources, and the Chairmen of the House Appropriations and			
30	Senate Finance Committees with a certified audit and full report on Foundation initiatives and			
31	results not later than October 1 of each year for the preceding fiscal year ending June 30.			
32	2. On or before October 1 of each year, the foundation shall submit to the Governor and the			
33	Chairmen of the House Appropriations and Senate Finance Committees a report on the actual			
34	amount, by fiscal year, of private and local government funds received by the foundation.			
35	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
36	nongeneral funds shall be provided for Volunteer Emergency Families for Children to expand			
37	its shelter care network for abused, neglected, runaway, homeless, and at-risk children			
38	throughout Virginia.			
39	F. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
40	nongeneral funds shall be provided for the Child Abuse Prevention Play administered by			
41	Theatre IV of Richmond.			
42	G. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the			
43	general fund shall be provided for dementia-specific training of long-term care workers dealing			
44	with Alzheimer's disease and related disorders through the Virginia Alzheimer's Association			
45	Chapters.			
46	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
47	general fund shall be provided to Northern Virginia Family Services to provide comprehensive			
48	safety net services for children and families.			
49	I. Out of this appropriation, \$88,000 the first year and \$88,000 the second year from the			
50	general fund shall be provided to the Oxbow Center in Wise County to provide child day care			
51	services.			

ITEM 343.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 344.	Regulation of Public Facilities and Services (56100).....		\$15,381,783	\$15,381,783
2	Regulation of Adult and Child Welfare Facilities			
3	(56101) .....	\$13,546,685	\$13,546,685	
4	Interdepartmental Licensure and Certification (56106).....	\$1,835,098	\$1,835,098	
5	Fund Sources: General .....	\$3,831,546	\$3,831,546	
6	Special.....	\$1,869,187	\$1,869,187	
7	Federal Trust.....	\$9,681,050	\$9,681,050	
8	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.			
9	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to the			
10	provisions of § 63.2-1700, Code of Virginia, shall be used for the development and delivery of			
11	training for operators and staff of assisted living facilities, adult day care centers, and child			
12	welfare agencies.			
13	B. As a condition of this appropriation, the Department of Social Services shall (i) promptly			
14	fill all position vacancies that occur in the child day care licensing program so that positions			
15	shall not remain vacant for longer than 120 days and (ii) hire sufficient child care licensing			
16	specialists to ensure that all day care facilities receive, at a minimum, the two visits per year			
17	mandated by § 63.2-1706, Code of Virginia, and that facilities with compliance problems			
18	receive additional inspection visits as necessary to ensure compliance with state laws and			
19	regulations.			
20	C. As a condition of this appropriation, the Department of Social Services shall utilize a risk			
21	assessment instrument for child day care enforcement. This instrument shall include criteria for			
22	determining when the following sanctions may be used: (i) the imposition of intermediate			
23	sanctions, (ii) the denial of licensure renewal or revocation of license of a licensed facility, (iii)			
24	injunctive relief against a child care provider, and (iv) additional inspections and intensive			
25	oversight of a facility by the Department of Social Services.			
26	D. Out of this appropriation, the Department of Social Services shall implement training for			
27	new assisted living facility owners and managers to focus on health and safety issues, and			
28	resident rights as they pertain to adult care residences.			
29 345.	Administrative and Support Services (49900).....		\$120,507,125	\$82,207,634
30	General Management and Direction (49901).....	\$3,067,632	\$3,068,141	
31	Information Technology Services (49902).....	\$101,612,220	\$63,312,220	
32	Accounting and Budgeting Services (49903).....	\$6,916,443	\$6,916,443	
33	Human Resources Services (49914).....	\$2,047,260	\$2,047,260	
34	Planning and Evaluation Services (49916).....	\$1,229,761	\$1,229,761	
35	Procurement and Distribution Services (49918).....	\$3,184,910	\$3,184,910	
36	Public Information Services (49919) .....	\$2,151,509	\$2,151,509	
37	Financial and Operational Audits (49929).....	\$297,390	\$297,390	
38	Fund Sources: General .....	\$37,913,756	\$35,914,265	
39	Special .....	\$175,000	\$175,000	
40	Federal Trust.....	\$82,418,369	\$46,118,369	
41	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.			
42	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended; P.L. 105-89; P.L. 105-178,			
43	Federal Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security			
44	Act, as amended.			
45	A. The Department of Social Services shall require localities to report all expenditures on			
46	designated social services, regardless of reimbursement from state and federal sources. The			
47	Department of Social Services is authorized to include eligible costs in its claim for Temporary			
48	Assistance for Needy Families Maintenance of Effort requirements.			
49	B. It is the intent of the General Assembly that the Commissioner, Department of Social			
50	Services shall work with localities that seek to voluntarily merge and consolidate their			
51	respective local departments of social services. No funds appropriated under this act shall be			
52	used to require a locality to merge or consolidate local departments of social services.			

ITEM 345.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C. The Commissioner, Department of Social Services, in consultation with relevant state and			
2	local agencies, shall develop proposed criteria for assessing funding requests for addressing			
3	space needs among local departments of social services, as well as proposed consolidated			
4	human services buildings. The criteria shall include but not be limited to compliance with the			
5	Americans with Disabilities Act, access to public transportation, life safety issues, condition of			
6	current space and related major building systems, impact on service delivery, and other factors			
7	as may be appropriate. The department shall use the criteria to prioritize local requests for			
8	increased state reimbursement for renovating existing space, relocating or constructing new			
9	space. For those jurisdictions that, when applying such criteria, achieve high priority ranking			
10	for increased state reimbursement, yet initiate local funding actions to address critical space			
11	needs or to consolidate human services, they shall nevertheless retain their ranking on the			
12	prioritized list of projects for increased state reimbursement for renovating existing space,			
13	relocating or constructing new space. The department shall forward a prioritized list of projects			
14	to the Secretary of Health and Human Resources and the Department of Planning and Budget			
15	by November 1 of each year for consideration by the Governor in the development of the			
16	budget. The department shall also submit a copy of the list of prioritized projects by November			
17	1 of each year, to the Chairmen of the House Appropriations and Senate Finance Committees.			
18	D.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from the			
19	general fund and \$781,791 the first year and \$781,791 the second year from nongeneral funds			
20	shall be provided to support the statewide 2-1-1 Information and Referral System which			
21	provides resource and referral information on many of the specialized health and human			
22	resource services available in the Commonwealth, including child day care availability and			
23	providers in localities throughout the state, and publish consumer-oriented materials for those			
24	interested in learning the location of child day care providers.			
25	2. The Department of Social Services shall request that all state and local child-serving			
26	agencies within the Commonwealth be included in the Virginia Statewide Information and			
27	Referral System as well as any agency or entity that receives state general fund dollars and			
28	provides services to families and youth. The Secretary of Health and Human Resources, the			
29	Secretary of Education and Workforce, and the Secretary of Public Safety shall assist in this			
30	effort by requesting all affected agencies within their secretariats to submit information to the			
31	statewide Information and Referral System and ensure that such information is accurate and			
32	updated annually. Agencies shall also notify the Virginia Information and Referral System of			
33	any changes in services that may occur throughout the year.			
34	3. The Department of Social Services shall communicate with child-serving agencies within the			
35	Commonwealth about the availability of the statewide Information and Referral System. This			
36	information shall also be communicated via the Department of Social Services' broadcast			
37	system on their agency-wide Intranet so that all local and regional offices can be better			
38	informed about the Statewide Information and Referral System. Information on the Statewide			
39	Information and Referral System shall also be included within the department's electronic			
40	mailings to all local and regional offices at least biannually.			
41	E.1. Out of this appropriation, \$6,400,000 the first year and \$4,400,000 the second year from			
42	the general fund and \$44,500,000 the first year and \$8,200,000 the second year from			
43	nongeneral funds shall be provided to modernize eligibility determination systems in the			
44	Department of Social Services. If any additional funding is needed, the department shall			
45	complete modernization efforts within existing resources.			
46	2. Within 30 days of awarding a contract related to the eligibility project, the Department of			
47	Social Services shall provide the Chairmen of House Appropriations and Senate Finance			
48	Committees, and Director, Department of Planning and Budget with a copy of the contract			
49	including costs.			
50	3. Beginning July 1, 2012, the Department of Social Services shall also provide semi-annual			
51	progress reports that must include a current project summary, implementation status, accounting			
52	of project expenditures and future milestones. All reports shall be submitted to the Chairmen			
53	of House Appropriations and Senate Finance Committees, and Director, Department of			
54	Planning and Budget.			
55	346. A. In the operation of any program of public assistance, including benefit and service programs			
56	in any locality, for which program appropriations are made to the Department of Social			
57	Services, it is provided that if a payment or overpayment is made to an individual who is			

ITEM 346.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	ineligible therefor under federal and/or state statutes and regulations, the amount of such			
2	payment or overpayment shall be returned to the Department of Social Services by the locality.			
3	B. However, no such repayments may be required of the locality if the department determines			
4	that such overpayment or payments to ineligibles resulted from the promulgation of vague or			
5	conflicting regulations by the department or from the failure of the department to make timely			
6	distribution to the localities of the statutes, rules, regulations, and policy decisions, causing the			
7	overpayment or payment to ineligible(s) to be made by the locality or from situations where a			
8	locality exercised due diligence, yet received incomplete or incorrect information from the			
9	client which caused the overpayment or payment to ineligibles. If a locality fails to effect the			
10	return, the Department of Social Services shall withhold an equal amount from the next			
11	disbursement made by the department to the locality for the same program.			
12	C. The Department of Social Services shall implement the guidance issued by the U.S.			
13	Department of Health and Human Services concerning the obligation of recipients of federal			
14	financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that			
15	meaningful access to federally-funded programs, activities and services administered by the			
16	department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-47,323			
17	(August 8, 2003). At a minimum, the department shall (i) identify the need for language			
18	assistance by analyzing the following factors: (1) the number or proportion of LEP persons in			
19	the eligible service population, (2) the frequency of contact with such persons, (3) the nature			
20	and importance of the program, activity or service, and (4) the costs of providing language			
21	assistance and resources available; (ii) translate vital documents into the language of each			
22	frequently encountered LEP group eligible to be served; (iii) provide accurate and timely oral			
23	interpreter services; and (iv) develop an effective implementation plan to address the identified			
24	needs of the LEP populations served.			
25	D. To the extent permitted by federal law, the eligibility for public assistance of an alien who			
26	is a qualified alien (as defined in the Personal Responsibility and Work Opportunity			
27	Reconciliation Act of 1996, Public Law 104-193) shall be determined without regard to			
28	alienage.			
29	347.	A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be expended		
30		under regulations of the Board of Social Services to reimburse county and city welfare/social		
31		services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage		
32		limitations for other administrative services performed by county and city public welfare/social		
33		services boards and superintendents of public welfare/social services pursuant to other		
34		provisions of the Code of Virginia, as amended.		
35		B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996,		
36		Public Law 104-193, the Department of Social Services shall, in cooperation with local		
37		departments of social services, maintain a waiver of the work requirement for Supplemental		
38		Nutrition Assistance Program (SNAP) recipients residing in areas that do not have a sufficient		
39		number of jobs to provide employment for such individuals, including those areas designated as		
40		labor surplus areas by the U.S. Department of Labor.		
41		C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program (SNAP)		
42		recipients subject to a work requirement pursuant to § 824 of the Personal Responsibility and		
43		Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, shall be		
44		permitted to satisfy such work requirement by providing volunteer services to a public or		
45		private, nonprofit agency for the number of hours per month determined by dividing the		
46		household's monthly SNAP allotment by the federal minimum wage.		
47		D. The Department of Social Services shall, to the extent permitted by federal law, disregard		
48		the value of at least one motor vehicle per household in determining eligibility for the		
49		Supplemental Nutrition Assistance Program (SNAP).		
50		E. The Department of Social Services shall develop a multi-lingual outreach campaign to		
51		inform qualified aliens and their children, who are United States citizens, of their eligibility for		
52		the federal Supplemental Nutrition Assistance Program (SNAP) and ensure that they have		
53		access to benefits under SNAP. To the extent permitted by federal law, the department shall		
54		administer SNAP in a way that minimizes the procedural burden on qualified aliens and		
55		addresses concerns about the impact of SNAP receipt on their immigration sponsors and status.		

ITEM 347.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Department of Social Services .....			\$1,886,752,499	\$1,848,786,181
2	General Fund Positions.....	403.21	403.21		
3	Nongeneral Fund Positions.....	1,291.29	1,291.29		
4	Position Level .....	1,694.50	1,694.50		
5	Fund Sources: General.....	\$386,947,417	\$384,420,699		
6	Special.....	\$702,096,030	\$702,096,030		
7	Dedicated Special Revenue.....	\$4,235,265	\$4,235,265		
8	Federal Trust.....	\$793,473,787	\$758,034,187		
9	<b>§ 1-94. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)</b>				
10	348. Social Services Research, Planning, and Coordination				
11	(45000) .....			\$1,498,765	\$1,500,332
12	Research, Planning, Outreach, Advocacy, and Systems				
13	Improvement (45002).....	\$851,241	\$851,241		
14	Administrative Services (45006) .....	\$647,524	\$649,091		
15	Fund Sources: General .....	\$177,927	\$179,494		
16	Federal Trust.....	\$1,320,838	\$1,320,838		
17	Authority: Title 51.5, Chapter 7, Code of Virginia.				
18	349. Financial Assistance for Individual and Family Services				
19	(49000) .....			\$500,820	\$500,820
20	Financial Assistance to Localities for Individual and				
21	Family Services (49001).....	\$500,820	\$500,820		
22	Fund Sources: Federal Trust.....	\$500,820	\$500,820		
23	Authority: Title 51.5, Chapter 7, Code of Virginia.				
24	Total for Virginia Board for People with Disabilities .....			\$1,999,585	\$2,001,152
25	General Fund Positions.....	0.75	0.75		
26	Nongeneral Fund Positions.....	9.25	9.25		
27	Position Level .....	10.00	10.00		
28	Fund Sources: General.....	\$177,927	\$179,494		
29	Federal Trust.....	\$1,821,658	\$1,821,658		
30	<b>§ 1-95. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)</b>				
31	350. Statewide Library Services (14200) .....			\$1,026,164	\$1,026,164
32	General Library Services (14202) .....	\$1,026,164	\$1,026,164		
33	Fund Sources: General.....	\$1,015,888	\$1,015,888		
34	Special.....	\$10,000	\$10,000		
35	Federal Trust.....	\$276	\$276		
36	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
37	351. State Education Services (19100).....			\$1,923,160	\$1,923,160
38	Braille and Large-Print Textbook Services (19101).....	\$405,695	\$405,695		
39	Educational Services (19102) .....	\$1,517,465	\$1,517,465		
40	Fund Sources: General.....	\$1,335,739	\$1,335,739		
41	Trust and Agency .....	\$70,000	\$70,000		
42	Federal Trust.....	\$517,421	\$517,421		
43	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
44	102-119, Federal Code.				



ITEM 351.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 352.	Rehabilitation Assistance Services (45400).....		\$10,833,293	\$10,833,293
2	Low Vision Services (45401).....	\$328,608		\$328,608
3	Vocational Rehabilitation Services (45404).....	\$6,552,535		\$6,552,535
4	Independent Living Services (45407).....	\$3,449,071		\$3,449,071
5	Vending Stands, Cafeterias, and Snack Bars (45410).....	\$503,079		\$503,079
6	Fund Sources: General.....	\$1,661,629		\$1,661,629
7	Special.....	\$1,067,655		\$1,067,655
8	Trust and Agency.....	\$180,000		\$180,000
9	Federal Trust.....	\$7,924,009		\$7,924,009
10	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,			
11	Federal Code.			
12	It is the intent of the General Assembly that visually handicapped persons who have completed			
13	vocational training as food service managers through programs operated by the Department be			
14	considered for food service management position openings within the Commonwealth as they			
15	arise.			
16 353.	Regional Office Support and Administration (49700).....		\$2,153,045	\$2,153,045
17	Regional and Areawide Assistance Administration			
18	(49701).....	\$2,153,045		\$2,153,045
19	Fund Sources: General.....	\$1,172,447		\$1,172,447
20	Federal Trust.....	\$980,598		\$980,598
21	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and			
22	P.L. 97-35, Federal Code.			
23 354.	Rehabilitative Industries (81000).....		\$33,539,228	\$33,539,228
24	Manufacturing Services (81003).....	\$33,539,228		\$33,539,228
25	Fund Sources: Enterprise.....	\$33,499,228		\$33,499,228
26	Federal Trust.....	\$40,000		\$40,000
27	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.			
28	The Industry Production Workers with the Virginia Industries for the Blind shall not be			
29	counted in the classified employment levels of the Department for the Blind and Vision			
30	Impaired.			
31 355.	Administrative and Support Services (49900).....		\$1,285,539	\$1,647,771
32	General Management and Direction (49901).....	\$839,686		\$840,174
33	Information Technology Services (49902).....	\$68,793		\$68,793
34	Physical Plant Services (49915).....	\$377,060		\$738,804
35	Fund Sources: General.....	\$770,861		\$1,133,093
36	Special.....	\$331,082		\$331,082
37	Federal Trust.....	\$183,596		\$183,596
38	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,			
39	Federal Code.			
40	Out of the appropriation in this Item, \$361,744 the second year from the general fund is			
41	included for the purchase of an emergency generator through the state's master equipment lease			
42	purchase program.			
43	Total for Department for the Blind and Vision			
44	Impaired.....		\$50,760,429	\$51,122,661
45	General Fund Positions.....	98.80		98.80
46	Nongeneral Fund Positions.....	65.20		65.20
47	Position Level.....	164.00		164.00

ITEM 355.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$5,956,564	\$6,318,796		
2	Special.....	\$1,408,737	\$1,408,737		
3	Enterprise.....	\$33,499,228	\$33,499,228		
4	Trust and Agency.....	\$250,000	\$250,000		
5	Federal Trust.....	\$9,645,900	\$9,645,900		
6	<b>Virginia Rehabilitation Center for the Blind and Vision Impaired (263)</b>				
7	356. Rehabilitation Assistance Services (45400).....			\$1,356,830	\$1,356,830
8	Social and Personal Adjustment to Blindness Training				
9	(45408).....	\$1,356,830	\$1,356,830		
10	Fund Sources: Special.....	\$2,000	\$2,000		
11	Federal Trust.....	\$1,354,830	\$1,354,830		
12	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.				
13	357. Administrative and Support Services (49900).....			\$1,229,170	\$1,229,170
14	General Management and Direction (49901).....	\$490,664	\$490,664		
15	Food and Dietary Services (49907).....	\$228,000	\$228,000		
16	Physical Plant Services (49915).....	\$510,506	\$510,506		
17	Fund Sources: General.....	\$156,377	\$156,377		
18	Special.....	\$17,000	\$17,000		
19	Federal Trust.....	\$1,055,793	\$1,055,793		
20	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
21	Total for Virginia Rehabilitation Center for the Blind				
22	and Vision Impaired.....			<b>\$2,586,000</b>	<b>\$2,586,000</b>
23	Nongeneral Fund Positions.....	26.00	26.00		
24	Position Level.....	26.00	26.00		
25	Fund Sources: General.....	\$156,377	\$156,377		
26	Special.....	\$19,000	\$19,000		
27	Federal Trust.....	\$2,410,623	\$2,410,623		
28	Grand Total for Department for the Blind and Vision				
29	Impaired.....			<b>\$53,346,429</b>	<b>\$53,708,661</b>
30	General Fund Positions.....	98.80	98.80		
31	Nongeneral Fund Positions.....	91.20	91.20		
32	Position Level.....	190.00	190.00		
33	Fund Sources: General.....	\$6,112,941	\$6,475,173		
34	Special.....	\$1,427,737	\$1,427,737		
35	Enterprise.....	\$33,499,228	\$33,499,228		
36	Trust and Agency.....	\$250,000	\$250,000		
37	Federal Trust.....	\$12,056,523	\$12,056,523		
38	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
39	RESOURCES.....			<b>\$12,033,343,836</b>	<b>\$13,501,155,379</b>
40	General Fund Positions.....	9,055.22	9,085.72		
41	Nongeneral Fund Positions.....	7,481.53	7,481.53		
42	Position Level.....	16,536.75	16,567.25		
43	Fund Sources: General.....	\$5,064,899,922	\$5,208,257,407		
44	Special.....	\$1,232,525,462	\$1,229,452,512		
45	Enterprise.....	\$33,499,228	\$33,499,228		
46	Trust and Agency.....	\$1,038,798	\$1,038,798		
47	Dedicated Special Revenue.....	\$423,520,047	\$444,812,130		
48	Federal Trust.....	\$5,277,860,379	\$6,584,095,304		

ITEM 358.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>OFFICE OF NATURAL RESOURCES</b>			
2	<b>§ 1-96. SECRETARY OF NATURAL RESOURCES (183)</b>			
3	358. Administrative and Support Services (79900).....		\$698,421	\$699,017
4	General Management and Direction (79901).....	\$627,585	\$628,181	
5	Council on Indians Support Services (79941).....	\$70,836	\$70,836	
6	Fund Sources: General.....	\$598,421	\$599,017	
7	Federal Trust.....	\$100,000	\$100,000	
8	Authority: Title 2.2, Chapter 2; and § 2.2-201, Code of Virginia.			
9	A. The Secretary of Natural Resources shall report to the Chairmen of the Senate Committees			
10	on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees			
11	on Appropriations and Conservation and Natural Resources, by November 4 of each year on			
12	implementation of the Chesapeake Bay nutrient reduction strategies. The report shall include			
13	and address the progress and costs of point source and nonpoint source pollution strategies. The			
14	report shall include, but not be limited to, information on levels of dissolved oxygen, acres of			
15	submerged aquatic vegetation, computer modeling, variety and numbers of living resources, and			
16	other relevant measures for the General Assembly to evaluate the progress and effectiveness of			
17	the tributary strategies. In addition, the Secretary shall include information on the status of all			
18	of Virginia's commitments to the Chesapeake Bay Agreements.			
19	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water			
20	Quality Improvement Fund to support the purposes delineated within the Virginia Water			
21	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are			
22	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water			
23	Quality Improvement Fund due to annual general fund revenue collections in excess of the			
24	official estimates contained in the general appropriation act shall be withheld from			
25	appropriation, unless otherwise specified. When annual general fund revenue collections do not			
26	exceed the official revenue estimates contained in the general appropriation act, or as otherwise			
27	designated by the Secretary of Natural Resources, the reserve fund may be used for WQIA			
28	1997 purposes as directed by the General Assembly within the general appropriation act.			
29	C. Notwithstanding paragraph B. above, the Secretary of Natural Resources designates that the			
30	deposit to the reserve within the Virginia Water Quality Improvement Fund be waived in the			
31	first year and that such funds be used for unfunded demands in the Department of			
32	Conservation and Recreation that are needed to support purposes related to WQIA 1997 and			
33	the Commonwealth of Virginia Chesapeake Bay TMDL Watershed Implementation Plan.			
34	Total for Secretary of Natural Resources .....		<b>\$698,421</b>	<b>\$699,017</b>
35	General Fund Positions.....	6.00	6.00	
36	Position Level .....	6.00	6.00	
37	Fund Sources: General.....	\$598,421	\$599,017	
38	Federal Trust.....	\$100,000	\$100,000	
39	<b>§ 1-97. CHIPPOKES PLANTATION FARM FOUNDATION (319)</b>			
40	359. Agricultural and Seafood Product Promotion and			
41	Development Services (53000).....		\$185,409	\$185,418
42	Operation and Maintenance of Farm Museum (53004)....	\$185,409	\$185,418	
43	Fund Sources: General.....	\$117,615	\$117,624	
44	Dedicated Special Revenue.....	\$67,794	\$67,794	
45	Authority: Title 10.1, Chapter 2, Code of Virginia.			
46	Total for Chippokes Plantation Farm Foundation .....		<b>\$185,409</b>	<b>\$185,418</b>

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	2.00	2.00		
2	Position Level .....	2.00	2.00		
3	Fund Sources: General.....	\$117,615	\$117,624		
4	Dedicated Special Revenue.....	\$67,794	\$67,794		
5	<b>§ 1-98. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>				
6	360. Land and Resource Management (50300) .....			\$65,814,280	\$54,368,590
7	Stormwater Management (50301) .....	\$55,917,010	\$44,471,320		
8	Dam Inventory, Evaluation and Classification and				
9	Flood Plain Management (50314).....	\$1,552,779	\$1,552,779		
10	Natural Heritage Preservation and Management (50317) .	\$4,004,240	\$4,004,240		
11	Financial Assistance to Soil and Water Conservation				
12	Districts (50320).....	\$4,340,251	\$4,340,251		
13	Fund Sources: General .....	\$16,217,649	\$11,187,716		
14	Special.....	\$3,526,309	\$3,526,309		
15	Dedicated Special Revenue.....	\$37,995,921	\$31,580,164		
16	Federal Trust.....	\$8,074,401	\$8,074,401		
17	Authority: Title 10.1, Chapters 1, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of Virginia.				
18	A. The funds provided in this Item for the Soil and Water Conservation Districts shall be				
19	distributed to the greatest extent possible to the districts in accordance with program, financial				
20	and resource allocation policies established by the Soil and Water Conservation Board.				
21	B. It is the intent of the General Assembly that balances in Stormwater Management be used				
22	for the Commonwealth's statewide match for participation in the federal Conservation Reserve				
23	Program.				
24	C.1. It is the intent of the General Assembly that all interest earnings of the Water Quality				
25	Improvement Fund shall be spent only upon appropriation by the General Assembly, after the				
26	recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of				
27	Virginia.				
28	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of				
29	Virginia, it is the intent of the General Assembly that the Department of Conservation and				
30	Recreation use interest earnings from the Water Quality Improvement Fund and the Virginia				
31	Natural Resources Commitment Fund to support one position to administer grants from the				
32	fund.				
33	D. Out of this appropriation, \$8,500 the first year and \$8,500 the second year from the general				
34	fund is provided to support the Rappahannock River Basin Commission. The funds shall be				
35	matched by the participating localities and planning district commissions.				
36	E. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are				
37	hereby authorized to recover a portion of the direct costs of services rendered to landowners				
38	within the district and to recover a portion of the cost for use of district-owned conservation				
39	equipment. Such recoveries shall not exceed the amounts expended by a district on these				
40	services and equipment.				
41	F. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and				
42	Flood Plain Management, \$600,000 the first year and \$600,000 the second year from the				
43	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection Assistance				
44	Fund, established pursuant § 10.1-603.17, Code of Virginia. The funding provided in this				
45	paragraph shall be used for the provision of either grants or loans to localities owning dams in				
46	need of renovation and repair or for the provision of loans to private owners of dams in need				
47	of renovation and repair.				
48	G. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-2132,				
49	Code of Virginia, the Department of Conservation and Recreation is authorized to make Water				
50	Quality Improvement Grants to state agencies.				

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	H.1. Included in the amounts for Stormwater Management is \$9,100,000 the first year and				
2	\$9,100,000 the second year from nongeneral funds to be deposited to the Virginia Natural				
3	Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund, as				
4	established in § 10.1-2128.1, Code of Virginia. The funds shall be dispersed pursuant to				
5	§ 10.1-2128.1, Code of Virginia.				
6	2. The source of an amount estimated at \$9,100,000 the first year and \$9,100,000 the second				
7	year to support the nongeneral fund appropriation to the Virginia Natural Resources				
8	Commitment Fund shall be the recordation tax fee established in Part 3 of this act.				
9	3. Out of these amounts, a total of eight percent, or \$1,200,000, whichever is greater, shall be				
10	provided to Soil and Water Conservation Districts for technical assistance to farmers				
11	implementing agricultural best management practices.				
12	I.1. Notwithstanding § 10.1-564, Code of Virginia, public institutions of higher education,				
13	including community colleges, colleges, and universities, shall be subject to project review and				
14	compliance for state erosion and sediment control requirements by the local program authority				
15	of the locality within which the land disturbing activity is located, unless such institution				
16	submits annual specifications to the Department of Conservation and Recreation, in accordance				
17	with § 10.1-564 A (i), Code of Virginia.				
18	2. The Virginia Soil and Water Conservation Board is authorized to amend the Erosion and				
19	Sediment Control Regulations (4 VAC 50-30 et seq.) to conform such regulations with this				
20	project review requirement and to clarify the process. These amendments shall be exempt from				
21	Article 2 (§2.2-4006 et seq.) of the Administrative Process Act.				
22	J. The Water Quality Agreement Program shall be continued in order to protect the waters of				
23	the Commonwealth through voluntary cooperation with lawn care operators across the state.				
24	The department shall encourage lawn care operators to voluntarily establish nutrient				
25	management plans and annual reporting of fertilizer application. If appropriate, the program				
26	may be transferred to another state agency in order to ensure its continuation.				
27	K.1. Out of this appropriation, \$5,029,933 the first year from the general fund shall be				
28	deposited to the Virginia Water Quality Improvement Fund established under the Water Quality				
29	Improvement Act of 1997. This full amount is authorized for transfer to the Virginia Natural				
30	Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund.				
31	These monies shall be disbursed in accordance with § 10.1-2128.1, Code of Virginia, including				
32	the eight percent for distribution to soil and water conservation districts to provide technical				
33	assistance.				
34	2. This appropriation, together with the amounts included in Item 366 of this act, meets the				
35	mandatory deposit requirements associated with the FY 2011 excess general fund revenue				
36	collections and discretionary year-end general fund balances.				
37	361. Leisure and Recreation Services (50400) .....			\$55,633,252	\$55,633,252
38	Preservation of Open Space Lands (50401) .....	\$12,594,324	\$12,594,324		
39	Design and Construction of Outdoor Recreational				
40	Facilities (50403) .....	\$1,065,822	\$1,065,822		
41	State Park Management and Operations (50404) .....	\$34,134,441	\$34,134,441		
42	Natural Outdoor Recreational and Open Space				
43	Resource Research, Planning, and Technical Assistance				
44	(50406) .....	\$7,838,665	\$7,838,665		
45	Fund Sources: General .....	\$20,880,536	\$20,880,536		
46	Special .....	\$20,729,234	\$20,729,234		
47	Debt Service .....	\$185,187	\$185,187		
48	Dedicated Special Revenue .....	\$7,700,000	\$7,700,000		
49	Federal Trust .....	\$6,138,295	\$6,138,295		
50	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,				
51	Chapters 1, 5, and 7, Code of Virginia.				
52	A.1. Out of the amount for Natural Outdoor Recreational and Open Space Resource Research,				
53	Planning, and Technical Assistance shall be paid for the operation and maintenance of Breaks				

ITEM 361.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Interstate Park, an amount not to exceed \$181,687 the first year and \$181,687 the second year			
2	from the general fund.			
3	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and			
4	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the			
5	Director, Department of Conservation and Recreation, and the Director, Department of Planning			
6	and Budget.			
7	3. The Breaks Interstate Park Commission shall, following the modernization of the Breaks			
8	Interstate Park electrical system, enter into negotiations to transfer control of the electrical			
9	system serving the park to a local regional electric utility.			
10	B. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to the			
11	State Park Conservation Resources Fund may be used for a program of in-state travel			
12	advertising. Such travel advertising shall feature Virginia State Parks and the localities or			
13	regions in which the parks are located. To the extent possible the department shall enter into			
14	cooperative advertising agreements with the Virginia Tourism Authority and local entities to			
15	maximize the effectiveness of expenditures for advertising. The department is further authorized			
16	to enter into a cooperative advertising agreement with the Virginia Association of Broadcasters.			
17	C. Included in the amount for Preservation of Open-Space Lands is \$1,752,750 the first year			
18	and \$1,752,750 the second year from the general fund for the operating expenses of the			
19	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).			
20	D.1. Included in the amount for Preservation of Open Space Lands is \$500,000 the first year			
21	and \$500,000 the second year from the general fund to be deposited into the Virginia Land			
22	Conservation Fund, § 10.1-1020, Code of Virginia.			
23	2. Included in the amounts for Preservation of Open Space Lands is \$2,000,000 the first year			
24	and \$2,000,000 the second year from nongeneral funds to be deposited into the Virginia Land			
25	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant to			
26	the provisions of § 58.1-513, Code of Virginia.			
27	E.1. The Director, Department of Conservation and Recreation, is authorized to develop a state			
28	directory of cultural historic sites. The directory shall recognize commemorative and historic			
29	facilities and sites that interpret significant aspects of national, state, or regional cultural			
30	history. Sites included in the directory shall not be owned or operated by state agencies. The			
31	department is authorized to develop qualification criteria and application materials that may be			
32	necessary to implement the registry program. Such criteria may be adopted by the director			
33	after considering the recommendations of the Board of Conservation and Recreation.			
34	2. Owners or managers of a potential commemorative or historic facility desiring to be			
35	included on the directory of cultural historic sites shall submit an application to the			
36	department. The director shall evaluate whether the facility or site qualifies for inclusion in the			
37	directory, in consultation with the Department of Historic Resources, the Virginia Tourism			
38	Authority, and other state and federal agencies as needed, and the director shall present			
39	candidates to the board for its recommendation.			
40	3. Upon the favorable recommendation of the board, the director may designate a facility or			
41	site for inclusion in the directory with the Governor's written consent.			
42	4. The department shall maintain the directory of commemorative or historic facilities and sites			
43	on its website and encourage promotion of those facilities or sites.			
44	362. Administrative and Support Services (59900).....			\$9,940,244
45	General Management and Direction (59901).....	\$9,940,244	\$8,015,378	
46	Fund Sources: General.....	\$8,748,890	\$6,824,024	
47	Special.....	\$1,140,397	\$1,140,397	
48	Debt Service.....	\$50,957	\$50,957	
49	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1 Code of Virginia.			
50	Total for Department of Conservation and Recreation .....			<b>\$131,387,776</b>
				<b>\$118,017,220</b>

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	General Fund Positions.....	423.50	423.50		
2	Nongeneral Fund Positions.....	100.50	100.50		
3	Position Level .....	524.00	524.00		
4	Fund Sources: General .....	\$45,847,075	\$38,892,276		
5	Special.....	\$25,395,940	\$25,395,940		
6	Debt Service.....	\$236,144	\$236,144		
7	Dedicated Special Revenue.....	\$45,695,921	\$39,280,164		
8	Federal Trust.....	\$14,212,696	\$14,212,696		
9	<b>§ 1-99. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)</b>				
10	363. Land Protection (50900).....			\$23,562,518	\$23,562,930
11	Land Protection Permitting (50925).....	\$3,298,729	\$3,297,509		
12	Land Protection Compliance and Enforcement (50926) ..	\$19,345,145	\$19,344,661		
13	Land Protection Outreach (50927).....	\$676,647	\$679,143		
14	Land Protection Planning and Policy (50928).....	\$241,997	\$241,617		
15	Fund Sources: General .....	\$2,255,117	\$2,255,029		
16	Special.....	\$573,435	\$573,435		
17	Trust and Agency .....	\$10,850,680	\$10,850,680		
18	Dedicated Special Revenue.....	\$5,766,715	\$5,767,215		
19	Federal Trust.....	\$4,116,571	\$4,116,571		
20	Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44,				
21	Chapter 3.5; and Title 62.1, Chapter 20, Code of Virginia.				
22	It is the intent of the General Assembly that balances in the Virginia Environmental Emergency				
23	Response Fund be used to meet match requirements for U.S. Environmental Protection Agency				
24	Superfund State Support Contracts.				
25	364. Water Protection (51200).....			\$31,121,648	\$31,116,260
26	Water Protection Permitting (51225).....	\$8,841,258	\$8,840,398		
27	Water Protection Compliance and Enforcement (51226)..	\$9,370,811	\$9,373,771		
28	Water Protection Outreach (51227).....	\$2,187,942	\$2,186,346		
29	Water Protection Planning and Policy (51228).....	\$4,020,317	\$4,020,657		
30	Water Protection Monitoring and Assessment (51229) ....	\$6,701,320	\$6,695,088		
31	Fund Sources: General .....	\$15,980,434	\$15,979,558		
32	Special.....	\$559,139	\$559,139		
33	Trust and Agency .....	\$25,500	\$25,500		
34	Dedicated Special Revenue.....	\$7,706,554	\$7,706,118		
35	Federal Trust.....	\$6,850,021	\$6,845,945		
36	Authority: Title 5.1, Chapter 1; Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2,				
37	3.6, 5, 6, 20, 22, 24, and 25, Code of Virginia.				
38	A. The Department of Environmental Quality is authorized to commit resources necessary to				
39	qualify for in-kind match for the U.S. Army Corps of Engineers for the John H. Kerr Dam and				
40	Reservoir, Virginia and North Carolina Feasibility Study, to be conducted in accordance with				
41	§ 216 of the River and Harbors Flood Control Act of 1970.				
42	B. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
43	general fund is designated for annual membership dues for the Ohio River Valley Water				
44	Sanitation Commission.				
45	C.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
46	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
47	representing not more than 50 percent of the direct costs for the administration, compliance and				
48	enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia Pollution				
49	Abatement permits.				
50	2. The regulations adopted by the State Water Control Board to initially implement the				
51	provisions of this item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of				

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
2	any amendments to the fee schedule described by these acts shall not be exempted from Article				
3	2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
4	365. Air Protection (51300).....			\$17,785,467	\$17,790,191
5	Air Protection Permitting (51325).....	\$5,825,906	\$5,827,082		
6	Air Protection Compliance and Enforcement (51326).....	\$6,416,560	\$6,420,004		
7	Air Protection Outreach (51327).....	\$183,399	\$183,463		
8	Air Protection Planning and Policy (51328).....	\$2,340,216	\$2,340,256		
9	Air Protection Monitoring and Assessment (51329).....	\$3,019,386	\$3,019,386		
10	Fund Sources: General.....	\$2,153,568	\$2,154,532		
11	Enterprise.....	\$8,864,745	\$8,864,745		
12	Dedicated Special Revenue.....	\$2,857,300	\$2,857,236		
13	Federal Trust.....	\$3,909,854	\$3,913,678		
14	Authority: Title 5.1, Chapter 1; Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10,				
15	Code of Virginia.				
16	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first year				
17	and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to				
18	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the				
19	department to operate a program to subsidize repairs of vehicles that fail to meet emissions				
20	standards established by the Air Pollution Control Board when the owner of the vehicle is				
21	financially unable to have the vehicle repaired.				
22	B. Out of this appropriation, \$625,000 the first year from the general fund is designated to				
23	support a portion of the program costs associated with the agency's administration of an air				
24	pollution program for major stationary sources of air pollution in accordance with Title V of				
25	the Federal Clean Air Act. The Department of Environmental Quality shall coordinate a				
26	meeting of stakeholders to determine amenable fees to generate revenue sufficient to support				
27	the full cost of the Title V federal Clean Air Act program in Virginia. In the event that				
28	stakeholders do not reach an agreement by November 1, 2012, on fees that should be charged				
29	to generate revenue sufficient to support the full cost of the program less \$625,000 in the first				
30	year, and the full cost of the program in the second year, the state will consider transfer of the				
31	administration of the program to the United States Environmental Protection Agency.				
32	366. Environmental Financial Assistance (51500).....			\$101,723,153	\$56,453,759
33	Financial Assistance for Environmental Resources				
34	Management (51502).....	\$4,029,723	\$4,029,723		
35	Virginia Water Facilities Revolving Fund Loans and				
36	Grants (51503).....	\$68,428,437	\$23,159,043		
37	Financial Assistance for Coastal Resources				
38	Management (51507).....	\$2,424,500	\$2,424,500		
39	Litter Control and Recycling Grants (51509).....	\$1,802,070	\$1,802,070		
40	Petroleum Tank Reimbursement (51511).....	\$25,038,423	\$25,038,423		
41	Fund Sources: General.....	\$47,493,174	\$2,223,780		
42	Trust and Agency.....	\$25,004,646	\$25,004,646		
43	Dedicated Special Revenue.....	\$2,144,070	\$2,144,070		
44	Federal Trust.....	\$27,081,263	\$27,081,263		
45	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,				
46	and 24, Code of Virginia.				
47	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,				
48	Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue				
49	revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to				
50	Chapter 851, 2007 Acts of Assembly.				
51	B. Notwithstanding the provisions of § 10.1-1422.01.C.2., Code of Virginia, the Department of				
52	Environmental Quality is authorized to suspend payments for litter prevention and recycling				
53	grants in order to implement fund transfers authorized in Part 3 of this Act.				



ITEM 366.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C. Notwithstanding the provisions of § 10.1-2131, Code of Virginia, after July 1, 2011, the				
2	Department of Environmental Quality shall not provide any Water Quality Improvement Grant				
3	to any locality that is subject to the requirements of § 15.2-233.1, Code of Virginia but has not				
4	yet designated at least one urban development area.				
5	D.1. Out of this appropriation, \$45,269,394 the first year from the general fund shall be				
6	deposited to the Virginia Water Quality Improvement Fund established under the Water Quality				
7	Improvement Act of 1997.				
8	2. This appropriation, together with the amounts included in Item 360 of this act, meets the				
9	mandatory deposit requirements associated with the FY 2011 excess general fund revenue				
10	collections and discretionary year-end general fund balances.				
11	3. Out of this appropriation, the Department of Environmental Quality shall use an amount not				
12	to exceed \$3,000,000 from the Water Quality Improvement Fund to conduct the James River				
13	chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily				
14	Load, Phase I Watershed Implementation Plan. This amount shall be used solely for				
15	contractual support for water quality monitoring and analysis and computer modeling. No				
16	portion of this funding may be used for administrative costs of the department.				
17	4. Out of this appropriation, the Department of Environmental Quality shall transfer \$3,474,862				
18	in the first year to the Department of Corrections for a wastewater treatment plant for use by				
19	the Department of Corrections and the Town of Craigsville, per Item C-78.05 of Chapter 890,				
20	2011 Acts of Assembly.				
21	367. Administrative and Support Services (59900).....			\$24,657,833	\$24,034,433
22	General Management and Direction (59901).....	\$19,457,545	\$18,833,893		
23	Information Technology Services (59902).....	\$5,200,288	\$5,200,540		
24	Fund Sources: General.....	\$11,001,784	\$10,378,132		
25	Special.....	\$5,840,026	\$5,840,026		
26	Enterprise.....	\$3,494,576	\$3,494,576		
27	Trust and Agency.....	\$1,239,744	\$1,239,744		
28	Dedicated Special Revenue.....	\$527,930	\$527,930		
29	Federal Trust.....	\$2,553,773	\$2,554,025		
30	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.				
31	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
32	is authorized to expend funds from the balances in the Virginia Environmental Emergency				
33	Response Fund for costs associated with its waste management and water programs.				
34	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
35	is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the				
36	balances in the Virginia Environmental Emergency Response Fund to further develop and				
37	implement eGovernment services.				
38	C. Out of this appropriation, \$240,000 the first year and \$240,000 the second year from the				
39	general fund is designated for additional legal costs for enforcement of, and compliance with,				
40	environmental regulations and other applicable laws. In the event other agencies have litigation				
41	costs associated with the enforcement of environmental regulations and other applicable laws,				
42	funding may be transferred with approval from the affected secretaries.				
43	Total for Department of Environmental Quality.....			\$198,850,619	\$152,957,573
44	General Fund Positions.....	390.50	390.50		
45	Nongeneral Fund Positions.....	503.50	503.50		
46	Position Level.....	894.00	894.00		
47	Fund Sources: General.....	\$78,884,077	\$32,991,031		
48	Special.....	\$6,972,600	\$6,972,600		
49	Enterprise.....	\$12,359,321	\$12,359,321		

ITEM 367.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Trust and Agency .....	\$37,120,570	\$37,120,570		
2	Dedicated Special Revenue .....	\$19,002,569	\$19,002,569		
3	Federal Trust.....	\$44,511,482	\$44,511,482		
4	<b>§ 1-100. DEPARTMENT OF GAME AND INLAND FISHERIES (403)</b>				
5	368. Wildlife and Freshwater Fisheries Management (51100) .			\$40,793,439	\$40,793,439
6	Wildlife Information and Education (51102).....	\$3,383,792	\$3,383,792		
7	Enforcement of Recreational Hunting and Fishing Laws				
8	and Regulations (51103).....	\$16,472,337	\$16,472,337		
9	Wildlife Management and Habitat Improvement				
10	(51106) .....	\$20,937,310	\$20,937,310		
11	Fund Sources: Dedicated Special Revenue.....	\$30,827,114	\$30,827,114		
12	Federal Trust.....	\$9,966,325	\$9,966,325		
13	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
14	369. Boating Safety and Regulation (62500).....			\$8,466,811	\$8,466,811
15	Boat Registration and Titling (62501) .....	\$3,825,856	\$3,825,856		
16	Boating Safety Information and Education (62502).....	\$421,128	\$421,128		
17	Enforcement of Boating Safety Laws and Regulations				
18	(62503) .....	\$4,219,827	\$4,219,827		
19	Fund Sources: Dedicated Special Revenue.....	\$6,373,919	\$6,373,919		
20	Federal Trust.....	\$2,092,892	\$2,092,892		
21	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
22	370. Administrative and Support Services (59900).....			\$6,278,472	\$6,278,472
23	General Management and Direction (59901).....	\$4,672,000	\$4,672,000		
24	Information Technology Services (59902).....	\$1,606,472	\$1,606,472		
25	Fund Sources: Dedicated Special Revenue.....	\$6,253,472	\$6,253,472		
26	Federal Trust.....	\$25,000	\$25,000		
27	Authority: Title 29.1, Chapter 1, Code of Virginia.				
28	The Department of Game and Inland Fisheries shall recover the cost of reproduction, plus a				
29	reasonable fee per record, from persons or organizations requesting copies of computerized lists				
30	of licenses issued by the department.				
31	371. A. Pursuant to Chapter 322 of the 1994 Acts of Assembly, and Chapter 320 of the 1998 Acts				
32	of Assembly, deposits to the Game Protection Fund (§ 29.1-101, Code of Virginia) include an				
33	estimated \$13,635,320 the first year and \$13,635,320 the second year from revenue originating				
34	from the general fund, less an amount estimated at \$405,000 the second year for debt service				
35	associated with high hazard dam maintenance reserve bonds.				
36	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget shall				
37	transfer such funds as designated by the Board of Game and Inland Fisheries from the Game				
38	Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an amount				
39	equal to 50 percent or less of the revenue deposited to the Game Protection Fund by § 3-1.01,				
40	subparagraph M, of this act.				
41	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$881,753				
42	the first year and \$881,753 the second year from the Game Protection Fund shall be used for				
43	the enforcement of boating laws, boating safety education, and for improving boating access.				
44	Total for Department of Game and Inland Fisheries .....			\$55,538,722	\$55,538,722
45	Nongeneral Fund Positions.....	496.00	496.00		
46	Position Level .....	496.00	496.00		

ITEM 371.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Dedicated Special Revenue .....	\$43,454,505	\$43,454,505	
2	Federal Trust.....	\$12,084,217	\$12,084,217	
3	<b>§ 1-101. DEPARTMENT OF HISTORIC RESOURCES (423)</b>			
4	372. Historic and Commemorative Attraction Management			
5	(50200) .....			\$5,588,844
6	Financial Assistance for Historic Preservation (50204) .....	\$1,544,817	\$1,544,817	
7	Historic Resource Management (50205).....	\$4,044,027	\$4,044,027	
8	Fund Sources: General .....	\$3,980,238	\$3,980,238	
9	Special .....	\$672,027	\$672,027	
10	Commonwealth Transportation .....	\$100,000	\$100,000	
11	Federal Trust.....	\$836,579	\$836,579	
12	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.			
13	A. General fund appropriations for historic and commemorative attractions not identified in			
14	§ 10.1-2211 or § 10.1-2211.1, Code of Virginia, shall be matched by local or private sources,			
15	either in cash or in-kind, in amounts at least equal to the appropriation and which are deemed			
16	to be acceptable to the department.			
17	B. In emergency situations which shall be defined as those posing a threat to life, safety or			
18	property, § 10.1-2213, Code of Virginia, shall not apply.			
19	C.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from			
20	the general fund grants to the following organization for the purposes prescribed in			
21	§ 10.1-2211, Code of Virginia:			
22	<b>ORGANIZATION</b>	<b>FY 2013</b>	<b>FY 2014</b>	
23	United Daughters of the Confederacy	\$79,000	\$82,585	
24	Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make			
25	disbursements to the treasurers of Confederate memorial associations and chapters of the United			
26	Daughters of the Confederacy for the purposes stated in that section. By November 1 of each			
27	year, the United Daughters of the Confederacy shall submit to the Director, Department of			
28	Historic Resources a report documenting the disbursement of these funds for their specified			
29	purpose.			
30	2. As disbursements are made to the treasurers of Confederate memorial associations and			
31	chapters of the United Daughters of the Confederacy by the United Daughters of the			
32	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to			
33	\$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.			
34	3. As disbursements are made to the treasurers of Confederate memorial associations and			
35	chapters of the United Daughters of the Confederacy by the United Daughters of the			
36	Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90			
37	the first year and \$90 the second year shall be distributed to the Town of Coeburn Municipal			
38	Graveyard.			
39	D. Notwithstanding the requirements of § 10.1-2211.1, Code of Virginia, \$2,850 the first year			
40	and \$2,850 the second year from the general fund shall be disbursed to the Sons of the			
41	American Revolution for the care of Revolutionary War graves and cemeteries.			
42	E. Included in this appropriation is \$100,000 the first year and \$100,000 the second year in			
43	nongeneral funds from the Highway Maintenance and Operating Fund to support the			
44	Department of Historic Resources' required reviews of transportation projects.			
45	F. The Department of Historic Resources is authorized to accept a devise of certain real			
46	property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route			
47	7 east of the town of Berryville in Clarke County. If, after due consideration of options, the			
48	department determines that the property should be sold or leased to a different public or private			
49	entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, the department is			
50	further authorized to sell or lease such property, provided such sale or lease is not in conflict			

ITEM 372.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	with the terms of the will. The proceeds of any such sale or lease shall be deposited to the				
2	Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.				
3	G.1. Notwithstanding the requirements of § 10.1-2213.1, Code of Virginia, \$459,382 the first				
4	year and \$459,382 the second year from the general fund is provided as a matching grant for				
5	charitable contributions received by the Montpelier Foundation on or after July 1, 2003, that				
6	were actually spent in the material restoration of Montpelier between July 1, 2003, and				
7	September 30, 2009.				
8	2. It is the intent of the General Assembly that over the remaining term of the grant authorized				
9	by § 10.1-2213.1, Code of Virginia, Montpelier shall receive the full amount of matching funds				
10	provided by the Code of Virginia. In order to meet this provision, level funding will be				
11	provided for the remainder of the grant.				
12	H. The Department of Historic Resources shall follow and provide input on federal legislation				
13	designed to establish a new national system of recognizing and funding Presidential Libraries				
14	for those entities that are not included in the 1955 Presidential Library Act.				
15	373.	Administrative and Support Services (59900).....		\$835,098	\$835,183
16		General Management and Direction (59901).....	\$835,098	\$835,183	
17		Fund Sources: General.....	\$626,463	\$626,548	
18		Special.....	\$32,000	\$32,000	
19		Federal Trust.....	\$176,635	\$176,635	
20	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
21	Out of the amounts for Administrative and Support Services, the department shall administer				
22	state grants to nonstate agencies pursuant to Item 490 of this act.				
23		Total for Department of Historic Resources.....		<b>\$6,423,942</b>	<b>\$6,424,027</b>
24		General Fund Positions.....	27.00	27.00	
25		Nongeneral Fund Positions.....	19.00	19.00	
26		Position Level .....	46.00	46.00	
27		Fund Sources: General.....	\$4,606,701	\$4,606,786	
28		Special.....	\$704,027	\$704,027	
29		Commonwealth Transportation .....	\$100,000	\$100,000	
30		Federal Trust.....	\$1,013,214	\$1,013,214	
31	<b>§ 1-102. MARINE RESOURCES COMMISSION (402)</b>				
32	374.	Marine Life Management (50500) .....		\$17,092,913	\$17,092,736
33		Marine Life Information Services (50501) .....	\$741,577	\$741,577	
34		Marine Life Regulation Enforcement (50503).....	\$7,664,935	\$7,664,758	
35		Artificial Reef Construction (50506) .....	\$144,520	\$144,520	
36		Chesapeake Bay Fisheries Management (50507).....	\$5,234,122	\$5,234,122	
37		Oyster Propagation and Habitat Improvement (50508)....	\$3,307,759	\$3,307,759	
38		Fund Sources: General.....	\$6,365,049	\$6,364,872	
39		Special.....	\$5,950,082	\$5,950,082	
40		Commonwealth Transportation .....	\$313,768	\$313,768	
41		Dedicated Special Revenue .....	\$581,014	\$581,014	
42		Federal Trust.....	\$3,883,000	\$3,883,000	
43	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2, Chapters 1				
44	through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.1, Chapter 1; and Title 62.1,				
45	Chapters 18 and 20, Code of Virginia.				
46	A. Out of this appropriation, \$41,000 the first year and \$41,000 the second year from the				
47	general fund is provided for annual membership dues to the Atlantic States Marine Fisheries				
48	Commission.				

ITEM 374.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from the				
2	general fund is provided for annual membership dues to the Potomac River Fisheries				
3	Commission.				
4	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the Marine				
5	Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to § 28.2-108,				
6	Code of Virginia. For this purpose, cash shall be transferred from the Commonwealth				
7	Transportation Fund.				
8	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
9	second year shall be transferred to Artificial Reef Construction from the Commonwealth				
10	Transportation Fund from unrefunded motor fuel taxes for boats.				
11	E. Any unexpended general fund balances designated by the agency for oyster remediation				
12	activities remaining in the Item on June 30, 2013, and June 30, 2014, shall be reappropriated				
13	and reallocated to the Marine Resources Commission for expenditure.				
14	F. The commission shall deposit proceeds from the sale of oyster shells, oyster seeds, and other				
15	subaqueous materials pursuant to § 28.2-550, Code of Virginia, to the Public Oyster Rock				
16	Replenishment Fund established by § 28.2-542, Code of Virginia. The proceeds from such sale				
17	shall be used for the same purposes specified in § 28.2-542, Code of Virginia.				
18	G. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
19	general fund is provided to support oyster replenishment activities.				
20	375. Coastal Lands Surveying and Mapping (51000).....			\$2,137,781	\$2,137,781
21	Coastal Lands and Bottomlands Management (51001).....	\$1,676,408	\$1,676,408		
22	Marine Resources Surveying and Mapping (51002).....	\$461,373	\$461,373		
23	Fund Sources: General.....	\$879,678	\$879,678		
24	Dedicated Special Revenue.....	\$1,076,103	\$1,076,103		
25	Federal Trust.....	\$182,000	\$182,000		
26	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code of				
27	Virginia.				
28	Out of this appropriation, \$12,000 the first year and \$12,000 the second year from the general				
29	fund is designated for Virginia's share of an Army Corps of Engineers project to construct a				
30	seawall to preserve the harbor on Tangier Island.				
31	376. Omitted.				
32	377. Administrative and Support Services (59900).....			\$1,738,064	\$1,738,064
33	General Management and Direction (59901).....	\$1,738,064	\$1,738,064		
34	Fund Sources: General.....	\$1,655,564	\$1,655,564		
35	Special.....	\$82,500	\$82,500		
36	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
37	A. The Marine Resources Commission shall recover the cost of reproduction, plus a reasonable				
38	fee per record, from persons or organizations requesting copies of computerized lists of licenses				
39	issued by the commission.				
40	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited				
41	into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources				
42	Commission may retain \$10,000 the first year and \$10,000 the second year for the				
43	administrative cost of issuing gear licenses.				
44	Total for Marine Resources Commission .....			\$20,968,758	\$20,968,581
45	General Fund Positions.....	125.50	125.50		
46	Nongeneral Fund Positions.....	32.00	32.00		
47	Position Level .....	157.50	157.50		

ITEM 377.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$8,900,291	\$8,900,114		
2	Special.....	\$6,032,582	\$6,032,582		
3	Commonwealth Transportation.....	\$313,768	\$313,768		
4	Dedicated Special Revenue.....	\$1,657,117	\$1,657,117		
5	Federal Trust.....	\$4,065,000	\$4,065,000		
6	<b>§ 1-103. VIRGINIA MUSEUM OF NATURAL HISTORY (942)</b>				
7	378. Museum and Cultural Services (14500) .....			\$3,213,409	\$3,213,446
8	Collections Management and Curatorial Services				
9	(14501) .....	\$142,645	\$142,645		
10	Education and Extension Services (14503) .....	\$663,244	\$663,244		
11	Operational and Support Services (14507) .....	\$1,704,598	\$1,704,635		
12	Scientific Research (14508).....	\$702,922	\$702,922		
13	Fund Sources: General.....	\$2,581,504	\$2,581,541		
14	Special.....	\$521,905	\$521,905		
15	Federal Trust.....	\$110,000	\$110,000		
16	Authority: Title 10.1, Chapter 20, Code of Virginia.				
17	Total for Virginia Museum of Natural History .....			<b>\$3,213,409</b>	<b>\$3,213,446</b>
18	General Fund Positions.....	39.00	39.00		
19	Nongeneral Fund Positions.....	9.50	9.50		
20	Position Level .....	48.50	48.50		
21	Fund Sources: General.....	\$2,581,504	\$2,581,541		
22	Special.....	\$521,905	\$521,905		
23	Federal Trust.....	\$110,000	\$110,000		
24	TOTAL FOR OFFICE OF NATURAL RESOURCES ....			<b>\$417,267,056</b>	<b>\$358,004,004</b>
25	General Fund Positions.....	1,013.50	1,013.50		
26	Nongeneral Fund Positions.....	1,160.50	1,160.50		
27	Position Level .....	2,174.00	2,174.00		
28	Fund Sources: General .....	\$141,535,684	\$88,688,389		
29	Special.....	\$39,627,054	\$39,627,054		
30	Commonwealth Transportation .....	\$413,768	\$413,768		
31	Enterprise .....	\$12,359,321	\$12,359,321		
32	Trust and Agency .....	\$37,120,570	\$37,120,570		
33	Debt Service.....	\$236,144	\$236,144		
34	Dedicated Special Revenue .....	\$109,877,906	\$103,462,149		
35	Federal Trust.....	\$76,096,609	\$76,096,609		

ITEM 379.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>OFFICE OF PUBLIC SAFETY</b>			
<b>2</b>	<b>§ 1-104. SECRETARY OF PUBLIC SAFETY (187)</b>			
<b>3</b>	379. Administrative and Support Services (79900).....		\$555,480	\$556,377
<b>4</b>	General Management and Direction (79901).....	\$555,480	\$556,377	
<b>5</b>	Fund Sources: General.....	\$555,480	\$556,377	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
<b>7</b>	A. The Secretary of Public Safety shall present revised state and local juvenile and state and			
<b>8</b>	local responsibility adult offender population forecasts to the Governor, the Chairmen of the			
<b>9</b>	House Appropriations and Senate Finance Committees, and the Chairmen of the House and			
<b>10</b>	Senate Courts of Justice Committees by October 15, 2012, for each fiscal year through FY			
<b>11</b>	2018 and by October 15, 2013, for each fiscal year through FY 2019. The secretary shall			
<b>12</b>	ensure that the revised forecast for state-responsible adult offenders shall include an estimate of			
<b>13</b>	the number of probation violators included each year within the overall population forecast who			
<b>14</b>	may be appropriate for alternative sanctions.			
<b>15</b>	B. The secretary shall provide a status report on actions taken to improve offender transitional			
<b>16</b>	and reentry services, as provided in § 2.2-221.1, Code of Virginia, including improvements to			
<b>17</b>	the preparation and provision for employment, treatment, and housing opportunities for those			
<b>18</b>	being released from incarceration. The report shall be provided to the Governor and the			
<b>19</b>	Chairmen of the House Appropriations and Senate Finance Committees no later than November			
<b>20</b>	15 of each year.			
<b>21</b>	Total for Secretary of Public Safety .....		<b>\$555,480</b>	<b>\$556,377</b>
<b>22</b>	General Fund Positions.....	6.00	6.00	
<b>23</b>	Position Level .....	6.00	6.00	
<b>24</b>	Fund Sources: General.....	\$555,480	\$556,377	
<b>25</b>	<b>§ 1-105. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)</b>			
<b>26</b>	380. Adjudication Training, Education, and Standards			
<b>27</b>	(32600) .....		\$627,938	\$627,949
<b>28</b>	Prosecutorial Training (32604).....	\$627,938	\$627,949	
<b>29</b>	Fund Sources: General.....	\$589,488	\$589,499	
<b>30</b>	Special.....	\$38,450	\$38,450	
<b>31</b>	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.			
<b>32</b>	Included in this appropriation is \$75,600 the first year and \$75,600 the second year from the			
<b>33</b>	general fund for a position to provide assistance and training for Commonwealth's attorneys to			
<b>34</b>	combat gang crime.			
<b>35</b>	Total for Commonwealth's Attorneys' Services Council .		<b>\$627,938</b>	<b>\$627,949</b>
<b>36</b>	General Fund Positions.....	7.00	7.00	
<b>37</b>	Position Level .....	7.00	7.00	
<b>38</b>	Fund Sources: General.....	\$589,488	\$589,499	
<b>39</b>	Special.....	\$38,450	\$38,450	
<b>40</b>	<b>§ 1-106. DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (999)</b>			
<b>41</b>	381. Crime Detection, Investigation, and Apprehension			
<b>42</b>	(30400) .....		\$17,958,945	\$17,458,945
<b>43</b>	Enforcement and Regulation of Alcoholic Beverage			
<b>44</b>	Control Laws (30403).....	\$17,958,945	\$17,458,945	

ITEM 381.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Enterprise .....	\$17,258,945	\$16,758,945		
2	Federal Trust.....	\$700,000	\$700,000		
3	Authority: §§ 4-1 through 4-145, 9-6.14:1 through 9-6.14:25, Code of Virginia.				
4	A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
5	local ordinances.				
6	B. Revenues of the fund appropriated in this Item and Item 382 of this act are limited to those				
7	received pursuant to Title 4, Code of Virginia, excepting taxes collected by the Alcoholic				
8	Beverage Control Board.				
9	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
10	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,				
11	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both				
12	ABC stores and in private stores; and, the percentage of total wine liter tax collections				
13	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairmen of the				
14	House Appropriations and Senate Finance Committees, Director, Department of Planning and				
15	Budget and the Virginia Wine Board.				
16	382. Alcoholic Beverage Merchandising (80100).....			\$530,575,791	\$546,710,251
17	Administrative Services (80101).....	\$35,170,106	\$35,170,106		
18	Alcoholic Beverage Control Retail Store Operations				
19	(80102) .....	\$87,938,462	\$89,572,922		
20	Alcoholic Beverage Purchasing, Warehousing and				
21	Distribution (80103).....	\$407,467,223	\$421,967,223		
22	Fund Sources: Enterprise .....	\$530,575,791	\$546,710,251		
23	Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994				
24	Acts of Assembly.				
25	A. Any plan to modernize and integrate the automated systems of the Department of Alcoholic				
26	Beverage Control shall be based on developing the integrated system in phases or modules.				
27	B. Funds appropriated for services related to state lottery operations shall be used solely for				
28	lottery ticket purchases and prize payouts.				
29	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to				
30	have the greatest potential for total increased sales in order to maximize profitability.				
31	Total for Department of Alcoholic Beverage Control .....			<b>\$548,534,736</b>	<b>\$564,169,196</b>
32	Nongeneral Fund Positions.....	1,094.00	1,098.00		
33	Position Level .....	1,094.00	1,098.00		
34	Fund Sources: Enterprise .....	\$547,834,736	\$563,469,196		
35	Federal Trust.....	\$700,000	\$700,000		
36	<b>§ 1-107. DEPARTMENT OF CORRECTIONAL EDUCATION (750)</b>				
37	383. Administrative and Support Services (19900).....			\$4,657,682	\$4,662,072
38	General Management and Direction (19901).....	\$4,657,682	\$4,662,072		
39	Fund Sources: General.....	\$4,657,682	\$4,662,072		
40	Authority: §§ 22.1-339 through 22.1-345, Code of Virginia.				
41	384. Instruction (19700).....			\$45,997,236	\$45,999,582
42	Youth Instructional Services (19711).....	\$13,240,632	\$13,240,632		
43	Career and Technical Instructional Services for Youth				
44	and Adult Schools (19712).....	\$10,762,626	\$10,764,972		
45	Adult Instructional Services (19713) .....	\$10,872,874	\$10,872,874		
46	Instructional Leadership and Support Services (19714)....	\$11,121,104	\$11,121,104		



ITEM 384.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$43,506,450	\$43,508,796		
2	Special.....	\$170,536	\$170,536		
3	Federal Trust.....	\$2,320,250	\$2,320,250		
4	Authority: §§ 22.1-339 through 22.1-345, Code of Virginia.				
5	Total for Department of Correctional Education.....			<b>\$50,654,918</b>	<b>\$50,661,654</b>
6	General Fund Positions.....	685.05	685.05		
7	Nongeneral Fund Positions.....	15.50	15.50		
8	Position Level.....	700.55	700.55		
9	Fund Sources: General.....	\$48,164,132	\$48,170,868		
10	Special.....	\$170,536	\$170,536		
11	Federal Trust.....	\$2,320,250	\$2,320,250		
12	<b>§ 1-108. DEPARTMENT OF CORRECTIONS (799)</b>				
13	385. Supervision of Offenders and Re-Entry Services				
14	(35100).....			\$83,909,227	\$84,251,201
15	Probation and Parole Services (35106).....	\$80,025,847	\$80,367,821		
16	Community Residential Programs (35108).....	\$1,963,556	\$1,963,556		
17	Administrative Services (35109).....	\$1,919,824	\$1,919,824		
18	Fund Sources: General.....	\$81,993,895	\$82,335,869		
19	Special.....	\$85,000	\$85,000		
20	Dedicated Special Revenue.....	\$1,490,332	\$1,490,332		
21	Federal Trust.....	\$340,000	\$340,000		
22	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
23	Virginia.				
24	A. By September 1 of each year, the Department of Corrections shall provide a status report on				
25	the Statewide Community-Based Corrections System for State-Responsible Offenders to the				
26	Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and Appropriations				
27	Committees and the Senate Courts of Justice; Rehabilitation and Social Services; and Finance				
28	Committees and to the Department of Planning and Budget. The report shall include a				
29	description of the department's progress in implementing evidence-based practices in probation				
30	and parole districts, and its plan to continue expanding this initiative into additional districts.				
31	The section of the status report on evidence-based practices shall include an evaluation of the				
32	effectiveness of these practices in reducing recidivism and how that effectiveness is measured.				
33	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
34	second year from nongeneral funds to support the implementation of evidence-based practices				
35	in probation and parole districts. The source of the funds is the Drug Offender Assessment				
36	Fund.				
37	C. Included in the appropriation for this Item is \$924,288 the first year and \$924,288 the				
38	second year from the general fund to support the implementation of pilot testing of Sanctions				
39	with Unified Rapid Enforcement (SURE), as authorized in § 19.2-303.6, Code of Virginia and				
40	Item 50 of this act. The Department of Corrections shall coordinate with the Virginia Criminal				
41	Sentencing Commission on the development of practices and policies for the implementation of				
42	the pilot SURE programs. These policies shall include the requirement that any offender				
43	subject to SURE sanctions shall, upon first being placed in SURE, be subject to at least six				
44	random tests a month for six designated controlled substances. The frequency of the testing				
45	can be adjusted, based on a schedule developed by the department and the commission. The				
46	department shall assure that the results of all substance abuse tests are available immediately.				
47	386. A. The following process shall be applicable in order for any county, city, or regional jail				
48	authority (hereinafter referred to as "the locality") to receive state reimbursement for a portion				
49	of the costs of the construction, expansion, or renovation of a jail as provided in §§53.1-80 and				
50	53.1-81, Code of Virginia:				
51	1. The locality shall file with the Department of Corrections, by January 1 of the year in which				

ITEM 386.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	it wishes its request to be considered, the following information in a format specified by the			
2	department:			
3	a. the information and documents required by §53.1-82.1, Code of Virginia;			
4	b. Specifications for the proposed construction or renovation; and			
5	c. Detailed cost estimates.			
6	2. The Department of Corrections shall review the request and make its comments and			
7	recommendations to the Board of Corrections.			
8	3. The Departments of Corrections and Criminal Justice Services shall review the			
9	community-based corrections plan and jail population forecast submitted by the locality and			
10	make their comments and recommendation concerning them to the Board of Corrections.			
11	4. The Board of Corrections shall review and take action on the request, after reviewing the			
12	comments and recommendations of the Departments of Corrections and Criminal Justice			
13	Services. It may modify any aspect of the request before approving it. The board shall not			
14	approve any request unless the following conditions have been met:			
15	a. the project is consistent with the projected number of local and state responsible offenders to			
16	be housed in such facility;			
17	b. the project meets the design criteria set out in the Board of Corrections' Standards for			
18	Planning, Design, Construction and Reimbursement of Local Correctional Facilities;			
19	c. the project is proposed to be built using standards for a minimum security facility, as			
20	adopted by the board, unless the use of more expensive construction standards is justified,			
21	based on a documented projection of offender populations that would require a higher level of			
22	security;			
23	d. the project can be completed and operated in a cost-efficient manner; and			
24	e. any other criteria established by the board.			
25	5. If the Board of Corrections approves a request, the Department of Corrections shall notify			
26	the Department of Planning and Budget by September 1 of the board's action and submit a			
27	summary of the project and a detailed list of the board-approved costs to the department.			
28	6. If the Board of Corrections approves a request, the Department of Criminal Justice Services			
29	shall submit to the Department of Planning and Budget by September 1 a summary of the			
30	alternatives to incarceration included in the community-based corrections plan approved for the			
31	project, along with a projection of the state funds needed to implement these programs.			
32	7. The Department of Planning and Budget shall submit to the Governor, for consideration for			
33	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its			
34	recommendations concerning the approval of the request for reimbursement of jail construction			
35	or renovation costs and whether state funding is appropriate to support the alternatives to			
36	incarceration included in the community-based corrections plan.			
37	B. The Department of Corrections shall provide an annual report on the status of jail			
38	construction and renovation projects as approved for funding by the General Assembly. The			
39	report shall be limited to those projects which increase bed capacity. The report shall include a			
40	brief summary description of each project, the total capital cost of the project and the approved			
41	state share of the capital cost, the number of beds approved, along with the net number of new			
42	beds if existing beds are to be removed, and the closure of any existing facilities, if applicable.			
43	The report shall include the six-year population forecast, as well as the double-bunking capacity			
44	compared to the rated capacity for each project listed. The report shall also include the general			
45	fund impact on community corrections programs as reported by the Department of Criminal			
46	Justice Services, and the recommended financing arrangements and estimated general fund			
47	requirements for debt service as provided by the State Treasurer. Copies of the report shall be			
48	provided by October 1 of each year to the Chairmen of the Senate Finance and House			
49	Appropriations Committees and to the Director, Department of Planning and Budget.			

ITEM 386.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,				
2	renovation or rehabilitation of any facility to house any inmate in secure custody which results				
3	in increased jail capacity without the prior approval of the Board of Corrections.				
4	2. Any facility operated by any local or regional jail in the Commonwealth which houses any				
5	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and				
6	53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established by the				
7	Board of Corrections.				
8	D. The Board of Corrections shall include within its reporting formats on the capacity of each				
9	local and regional jail, a measure of the actual jail capacity, which shall include				
10	double-bunking, with exceptions as appropriate, in the judgment of the Board, for isolation,				
11	segregation, or medical cells, or similar units which would not normally be double-bunked.				
12	Exceptions to this measure of capacity may also be made for jails which were constructed prior				
13	to 1980. A report including the double-bunking capacity, as well as the standard Board of				
14	Corrections measure of rated capacity, for each jail shall be presented to the Secretary of Public				
15	Safety and the Chairmen of the Senate Finance and House Appropriations Committees by				
16	October 1 of each year.				
17	387. Operation of State Residential Community Correctional				
18	Facilities (36100) .....			\$17,140,956	\$17,140,956
19	Community Facility Management (36101) .....	\$1,677,119	\$1,677,119		
20	Supervision and Management of Probates (36102).....	\$11,063,914	\$11,063,914		
21	Rehabilitation and Treatment Services - Community				
22	Residential Facilities (36103).....	\$1,379,004	\$1,379,004		
23	Medical and Clinical Services - Community Residential				
24	Facilities (36104) .....	\$788,336	\$788,336		
25	Food Services - Community Residential Facilities				
26	(36105) .....	\$1,195,565	\$1,195,565		
27	Physical Plant Services - Community Residential				
28	Facilities (36106) .....	\$1,037,018	\$1,037,018		
29	Fund Sources: General .....	\$15,440,956	\$15,440,956		
30	Special.....	\$1,700,000	\$1,700,000		
31	Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.				
32	A. Included within this appropriation is \$1,500,000 the first year and \$1,500,000 the second				
33	year from nongeneral funds to be used for operating expenses of diversion centers operated by				
34	the Department of Corrections. The nongeneral funds are to come from the fees collected from				
35	probationers, assigned to the diversion centers, to cover a portion of the cost of housing them,				
36	pursuant to § 19.2-316.3 C, Code of Virginia.				
37	B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of				
38	Corrections shall not be required to operate a boot camp program for offenders placed on				
39	probation.				
40	388. Operation of Secure Correctional Facilities (39800).....			\$835,020,019	\$818,511,616
41	Supervision and Management of Inmates (39802).....	\$408,353,810	\$407,371,513		
42	Rehabilitation and Treatment Services - Prisons				
43	(39803) .....	\$35,082,574	\$35,082,574		
44	Prison Management (39805).....	\$59,763,466	\$59,763,466		
45	Food Services - Prisons (39807).....	\$40,504,837	\$40,504,837		
46	Medical and Clinical Services - Prisons (39810).....	\$162,760,943	\$147,234,837		
47	Agribusiness (39811) .....	\$8,864,484	\$8,864,484		
48	Correctional Enterprises (39812).....	\$54,680,835	\$54,680,835		
49	Physical Plant Services - Prisons (39815).....	\$65,009,070	\$65,009,070		
50	Fund Sources: General .....	\$775,435,089	\$758,926,686		
51	Special.....	\$57,290,835	\$57,290,835		
52	Dedicated Special Revenue.....	\$990,047	\$990,047		
53	Federal Trust.....	\$1,304,048	\$1,304,048		
54	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				

ITEM 388.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Included in this appropriation is \$1,005,000 in the first year and \$1,005,000 the second year			
2	from nongeneral funds for the purposes listed below. The source of the funds is commissions			
3	generated by prison commissary operations:			
4	1. \$150,000 the first year and \$150,000 the second year for Assisting Families of Inmates, Inc.,			
5	to provide transportation for family members to visit offenders in prison and other ancillary			
6	services to family members;			
7	2. \$780,000 the first year and \$780,000 the second year for distribution to organizations that			
8	work to enhance faith-based services to inmates; and			
9	3. \$75,000 the first year and \$75,000 the second year for the "Pen Pals" program.			
10	B.1. The Department of Corrections is authorized to contract with other governmental entities			
11	to house male and female prisoners from those jurisdictions in facilities operated by the			
12	department.			
13	2. The State Comptroller shall continue the Contract Prisoners Special Revenue Fund on the			
14	Commonwealth Accounting and Reporting System to reflect the activities of contracts between			
15	the Commonwealth of Virginia and other governmental entities for the housing of prisoners in			
16	facilities operated by the Virginia Department of Corrections.			
17	3. The Department of Corrections shall determine whether it may be possible to contract to			
18	house additional federal inmates or inmates from other states in space available within state			
19	correctional facilities. The department may, subject to the approval of the Governor, enter into			
20	such contracts, to the extent that sufficient bedspace may become available in state facilities for			
21	this purpose.			
22	C. The Department of Corrections may enter into agreements with local and regional jails to			
23	house state-responsible offenders in such facilities and to effect transfers of convicted state			
24	felons between and among such jails. Such agreements shall be governed by the provisions of			
25	Item 69 of this act.			
26	D. To the extent that the Department of Corrections privatizes food services, the department			
27	shall also seek to maximize agribusiness operations.			
28	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of			
29	Corrections is authorized to sell on the open market and through the Virginia Farmers' Market			
30	Network any dairy, animal, or farm products of which the Commonwealth imports more than it			
31	exports.			
32	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning			
33	articles and services produced or manufactured by persons confined in state correctional			
34	facilities, shall be construed such that the term "manufactured" articles shall include			
35	"remanufactured" articles.			
36	G. Out of this appropriation, \$1,304,048 the first year and \$1,034,048 the second year from			
37	nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds are			
38	an award from the State Criminal Alien Assistance Program, administered by the U.S.			
39	Department of Justice.			
40	H.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall			
41	continue to operate a behavioral correction program. Offenders eligible for such a program			
42	shall be those offenders: (i) who have never been convicted of a violent felony as defined in			
43	§ 17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of			
44	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines			
45	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of			
46	three years or more in facilities operated by the Department of Corrections; and (iii) whom the			
47	court determines require treatment for drug or alcohol substance abuse. For any such offender,			
48	the court may impose the appropriate sentence with the stipulation that the Department of			
49	Corrections place the offender in an intensive therapeutic community-style substance abuse			
50	treatment program as soon as possible after receiving the offender. Upon certification by the			
51	Department of Corrections that the offender has successfully completed such a program of a			
52	duration of 24 months or longer, the court may suspend the remainder of the sentence imposed			

ITEM 388.	Item Details(\$)		Appropriations(\$)		
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1	by the court and order the offender released to supervised probation for a period specified by				
2	the court.				
3	2. If an offender assigned to the program voluntarily withdraws from the program, is removed				
4	from the program by the Department of Corrections for intractable behavior, fails to participate				
5	in program activities, or fails to comply with the terms and conditions of the program, the				
6	Department of Corrections shall notify the court, outlining specific reasons for the removal and				
7	shall reassign the defendant to another incarceration assignment as appropriate. Under such				
8	terms, the offender shall serve out the balance of the sentence imposed by the court, as				
9	provided by law.				
10	3. The Department of Corrections shall collect the data and develop the framework and				
11	processes that will enable it to conduct an in-depth evaluation of the program three years after				
12	it has been in operation. The department shall submit a report periodically on the program to				
13	the Chief Justice as he may require and shall submit a report on the implementation of the				
14	program and its usage to the Secretary of Public Safety and the Chairmen of the House				
15	Appropriations and Senate Finance Committees by June 30 of each year.				
16	I. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the second				
17	year from nongeneral funds for a culinary arts program in which inmates are trained to operate				
18	food service activities serving agency staff and the general public. The source of the funds				
19	shall be revenues generated by the program. Any revenues so generated by the program shall				
20	not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of operating				
21	the program. The State Comptroller shall establish the Inmate Culinary Arts Training Program				
22	Fund in the Commonwealth Accounting and Reporting System to reflect the revenue and				
23	expenditures of this program.				
24	J. The Department of Corrections shall coordinate with the Department of Medical Assistance				
25	Services to establish procedures to enroll eligible inmates in Medicaid in order for the				
26	Commonwealth to receive reimbursement by the federal government for the costs of inpatient				
27	medical care for eligible inmates under the provisions of the federal Affordable Care Act,				
28	beginning January 1, 2014. These procedures shall include provisions for medical providers to				
29	bill the Department of Medical Assistance Services, rather than the Department of Corrections,				
30	for inmate inpatient medical expenses.				
31	K. Federal funds received by the Department of Corrections from the federal Residential				
32	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency				
33	indirect cost recoveries into the general fund.				
34	389.	Administrative and Support Services (39900).....		\$97,629,073	\$85,780,227
35		General Management and Direction (39901).....	\$17,825,688	\$17,825,688	
36		Information Technology Services (39902).....	\$26,620,593	\$26,620,593	
37		Accounting and Budgeting Services (39903).....	\$2,831,709	\$2,831,709	
38		Architectural and Engineering Services (39904).....	\$19,161,996	\$7,176,331	
39		Human Resources Services (39914).....	\$3,196,482	\$3,196,482	
40		Planning and Evaluation Services (39916).....	\$619,172	\$619,172	
41		Procurement and Distribution Services (39918).....	\$12,456,118	\$12,592,937	
42		Training Academy (39929).....	\$6,553,531	\$6,553,531	
43		Offender Classification and Time Computation Services			
44		(39930) .....	\$8,363,784	\$8,363,784	
45		Fund Sources: General.....	\$92,641,573	\$80,792,727	
46		Special.....	\$4,987,500	\$4,987,500	
47		Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.			
48		A. 1. Any plan to modernize and integrate the automated systems of the Department of			
49		Corrections shall be based on developing the integrated system in phases, or modules.			
50		Furthermore, any such integrated system shall be designed to provide the department the data			
51		needed to evaluate its programs, including that data needed to measure recidivism.			
52		2. The appropriation in this Item includes \$1,562,500 the first year and \$1,562,500 the second			
53		year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of			
54		maintaining and enhancing the offender management system. In addition to any general fund			

ITEM 389.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	appropriations, the Department of Corrections may, subject to the authorization of the Director,			
2	Department of Planning and Budget, utilize additional revenue deposited in the Contract			
3	Prisoners Special Revenue Fund to support the development of the offender management			
4	system.			
5	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from			
6	nongeneral funds to be used for installation and operating expenses of the telemedicine			
7	program operated by the Department of Corrections. The source of the funds is revenue from			
8	inmate fees collected for medical services.			
9	C. Included in this appropriation is \$2,800,000 the first year and \$2,800,000 the second year			
10	from nongeneral funds to be used by the Department of Corrections for the operations of its			
11	Corrections Construction Unit. The State Comptroller shall continue the Corrections			
12	Construction Unit Special Operating Fund on the Commonwealth Accounting and Reporting			
13	System to reflect the activities of contracts between the Corrections Construction Unit and (i)			
14	institutions within the Department of Corrections for work not related to a capital project and			
15	(ii) agencies without the Department of Corrections for work performed for those agencies.			
16	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,			
17	Department of Corrections, shall receive offenders into the state correctional system from local			
18	and regional jails at such time as he determines that sufficient, secure and appropriate housing			
19	is available, placing a priority on receiving inmates diagnosed and being treated for HIV,			
20	mental illnesses requiring medication, or Hepatitis C. The director shall maximize, consistent			
21	with inmate and staff safety, the use of bed space in the state correctional system. The director			
22	shall report monthly to the Secretary of Public Safety and the Department of Planning and			
23	Budget on the number of inmates housed in the state correctional system, the number of inmate			
24	beds available, and the number of offenders housed in local and regional jails that meet the			
25	criteria set out in § 53.1-20 A. and B.			
26	E. The Department of Corrections is exempted from the approval requirements of Chapter 11			
27	of the Construction and Professional Services Manual as issued by the Division of Engineering			
28	and Buildings. The Department of Corrections may authorize and initiate design-build contracts			
29	as deemed appropriate by the Director, Department of Corrections, in accordance with			
30	§§ 2.2-4301 and 2.2-4306, Code of Virginia.			
31	F. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be			
32	placed, erected or constructed on, or removed or demolished from the property of the			
33	Commonwealth of Virginia under the control of the Department of Corrections shall not be			
34	subject to review and approval by the Art and Architectural Review Board as contemplated by			
35	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a			
36	facility that is not a secure correctional facility or a structure located on the property of a			
37	secure correctional facility, then the Department of Corrections shall submit that structure to the			
38	Art and Architectural Review Board for review and approval by that board. Such other			
39	structures could include probation and parole district offices or regional offices.			
40	G. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a			
41	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain			
42	Magisterial District of Culpeper County, Virginia, in consideration of the County's construction			
43	of water capacity and service line(s) adequate to serve the needs of the Department of			
44	Corrections' Coffeewood Facility and the Department of Juvenile Justice's Culpeper Juvenile			
45	Correctional Facility (hereinafter "the facilities"). The cost of the water improvements necessary			
46	to serve the facilities, including an eight-inch water service line, and including engineering and			
47	land/easement acquisition costs, shall be paid by the Commonwealth, less and except (i) the			
48	value of the property for the jail conveyed by the Commonwealth to the County (\$150,382.00,			
49	based on valuation by the Culpeper County Assessor), and (ii) the cost of increasing the size of			
50	the water service line from eight inches to twelve inches, in order to accommodate planned			
51	county needs.			
52	H. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
53	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by any			
54	county, city, or town.			
55	I. From the appropriation for this item, the Director, Department of Planning and Budget, is			
56	authorized to transfer up to \$150,000 the first year and \$150,000 the second year from the			

ITEM 389.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	general fund to the Secretary of Public Safety, to support a position dedicated to the			
2	improvement and coordination of the Commonwealth's efforts related to the re-entry of			
3	offenders into society after being incarcerated in prison. Improving re-entry efforts is expected			
4	to decrease the recidivism of those offenders and enhance public safety.			
5	J. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall			
6	work with the Virginia Community College System and its workforce development programs			
7	and services to provide fidelity bonds to those offenders released from jails or state correctional			
8	centers who are required to provide fidelity bonds as a condition of employment. The			
9	department is authorized to use funds from the Contract Prisoners Special Revenue Fund to pay			
10	the costs of this activity.			
11	K. In the event the Department of Corrections closes a correctional facility for which it has			
12	entered into an agreement with any locality to pay a proportionate share of the debt service for			
13	the establishment of utilities to serve the facility, the department shall continue to pay its			
14	agreed upon share of the debt service, subject to the schedule previously agreed upon.			
15	L. Included in the appropriation for this Item is \$37,500 the first year and \$37,500 the second			
16	year from nongeneral funds to be used to purchase video visitation equipment for correctional			
17	facilities. The source of the funds is the Contract Prisoners Special Revenue Fund.			
18	M. Included in the appropriation for this Item is \$12,128,309 the first year from the general			
19	fund for the estimated net increase in the operating cost of adult correctional centers resulting			
20	from the enactment of bills as listed below for the purposes shown. This amount shall be paid			
21	into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of			
22	Virginia.			
23	a. To increase the penalty for using a telephone or other electronic device to recruit persons for			
24	a criminal street gang—\$50,000.			
25	b. To expand the list of offenses for which a juvenile could be transferred to circuit court to be			
26	tried as an adult—\$50,000.			
27	c. To increase penalties for involuntary manslaughter resulting from DUI—\$201,394.			
28	d. To increase the penalties for financial exploitation of elderly—\$50,000.			
29	e. To increase the penalty for assault and battery of a family or household member from a			
30	Class 1 misdemeanor to a Class 6 felony if the accused strangled the family or household			
31	member—\$50,000.			
32	f. To increase the penalties for repeat drug dealers—\$11,726,915.			
33	N. Out of this appropriation, \$142,644 the second year from the general fund is included for			
34	the purchase of a generator for Deep Meadow Correctional Center through the state's master			
35	equipment lease purchase program.			
36	Total for Department of Corrections.....		\$1,033,699,275	\$1,005,684,000
37	General Fund Positions.....	12,112.50	12,112.50	
38	Nongeneral Fund Positions.....	232.50	232.50	
39	Position Level .....	12,345.00	12,345.00	
40	Fund Sources: General .....	\$965,511,513	\$937,496,238	
41	Special.....	\$64,063,335	\$64,063,335	
42	Dedicated Special Revenue.....	\$2,480,379	\$2,480,379	
43	Federal Trust.....	\$1,644,048	\$1,644,048	
44	<b>§ 1-109. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)</b>			
45	390. Criminal Justice Training and Standards (30300) .....		\$1,643,184	\$1,643,184
46	Law Enforcement Training and Education Assistance			
47	(30306) .....	\$1,643,184	\$1,643,184	

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$1,608,184	\$1,608,184		
2	Special.....	\$35,000	\$35,000		
3	Authority: Title 9.1, Chapter 1, Code of Virginia.				
4	391. Criminal Justice Research, Planning and Coordination				
5	(30500).....			\$414,742	\$414,742
6	Criminal Justice Research, Statistics, Evaluation, and				
7	Information Services (30504).....	\$414,742	\$414,742		
8	Fund Sources: General.....	\$414,742	\$414,742		
9	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.				
10	392. Asset Forfeiture and Seizure Fund Management and				
11	Financial Assistance Program (30600).....			\$6,090,538	\$6,090,538
12	Coordination of Asset Seizure and Forfeiture Activities				
13	(30602).....	\$6,090,538	\$6,090,538		
14	Fund Sources: Special.....	\$6,090,538	\$6,090,538		
15	Authority: Title 19.2, Chapter 22.1, Code of Virginia.				
16	393. Financial Assistance for Administration of Justice				
17	Services (39000).....			\$75,858,738	\$76,371,238
18	Financial Assistance for Administration of Justice				
19	Services (39001).....	\$75,858,738	\$76,371,238		
20	Fund Sources: General.....	\$32,770,959	\$33,283,459		
21	Special.....	\$100,000	\$100,000		
22	Trust and Agency.....	\$10,000,000	\$10,000,000		
23	Dedicated Special Revenue.....	\$11,487,779	\$11,487,779		
24	Federal Trust.....	\$21,500,000	\$21,500,000		
25	Authority: Title 9.1, Chapter 1, Code of Virginia.				
26	A.1. This appropriation includes an estimated \$12,000,000 the first year and an estimated				
27	\$12,000,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
28	1968, as amended. Of these amounts, nine percent is available for administration, and the				
29	remainder is available for grants to state agencies and local units of government. The remaining				
30	federal funds are to be passed through as grants to localities, with a required 25 percent local				
31	match. Also included in this appropriation is \$729,930 the first year and \$729,930 the second				
32	year from the general fund for the required matching funds for state agencies.				
33	2. The Department of Criminal Justice Services shall provide a summary report on federal				
34	anti-crime and related grants which will require state general funds for matching purposes				
35	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
36	purpose of the grant, and the amount of federal and state funds recommended, organized by				
37	topical area and fiscal period. The report shall indicate whether each grant represents a new				
38	program or a renewal of an existing grant. Copies of this report shall be provided to the				
39	Chairmen of the Senate Finance and House Appropriations Committees by January 1 of each				
40	year.				
41	B. The Department of Criminal Justice Services is authorized to make grants and provide				
42	technical assistance out of this appropriation to state agencies, local governments, regional, and				
43	nonprofit organizations for the establishment and operation of programs for the following				
44	purposes and up to the amounts specified:				
45	1.a. Regional training academies for criminal justice training, \$496,546 the first year and				
46	\$496,546 the second year from the general fund and an estimated \$1,649,315 the first year and				
47	an estimated \$1,649,315 the second year from nongeneral funds. The Criminal Justice Services				
48	Board shall adopt such rules as may reasonably be required for the distribution of funds and				
49	for the establishment, operation and service boundaries of state-supported regional criminal				
50	justice training academies.				



ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and				
2	§ 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the				
3	establishment of any new criminal justice training academy from July 1, 2012, through June				
4	30, 2014.				
5	2. Virginia Crime Victim-Witness Fund, \$5,124,059 the first year and \$5,124,059 the second				
6	year from dedicated special revenue, and \$2,635,000 the first year and \$2,635,000 the second				
7	year from the general fund. The Department of Criminal Justice Services shall provide a report				
8	on the current and projected status of federal, state and local funding for victim-witness				
9	programs supported by the Fund. Copies of the report shall be provided annually to the				
10	Secretary of Public Safety, the Department of Planning and Budget, and the Chairmen of the				
11	Senate Finance and House Appropriations Committees by October 16 of each year.				
12	3.a. Court Appointed Special Advocate (CASA) programs, \$1,176,179 the first year and				
13	\$1,176,179 the second year from the general fund.				
14	b. In the event that the federal government reduces or removes support for the CASA				
15	programs, the Governor is authorized to provide offsetting funding for those impacted programs				
16	out of the unappropriated balances in this Act.				
17	4. Domestic Violence Fund, \$3,000,000 the first year and \$3,000,000 the second year from the				
18	dedicated special revenue fund to provide grants to local programs and prosecutors that provide				
19	services to victims of domestic violence.				
20	5. Offender Reentry and Transition Services (ORTS), \$2,100,780 the first year and \$2,100,780				
21	the second year from general fund to support pre and post incarceration professional services				
22	and guidance that increase the opportunity for, and the likelihood of, successful reintegration				
23	into the community by adult offenders upon release from prisons and jails.				
24	6. To the Department of Behavioral Health and Developmental Services for the following				
25	activities and programs: (i) a partnership program between a local community services board				
26	and the district probation and parole office for a jail diversion program; (ii) forensic discharge				
27	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)				
28	cross systems mapping targeting juvenile justice and behavioral health.				
29	7. To the Department of Corrections for the following activities and programs: (i) community				
30	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting				
31	center; and (iii) establishment of a pilot program whereby non-violent state offenders would be				
32	housed in a local or regional jail, rather than a prison or other state correctional facility, with				
33	rehabilitative services provided by the jail.				
34	8. From such federal funds as may be available, up to \$100,000 to the Department of Criminal				
35	Justice Services for the development and implementation of a training program for law				
36	enforcement officers in the use of in-person and photo lineups, including legal and policy				
37	issues surrounding the use and conduct of police lineups, procedural issues, ethical and				
38	diversity considerations, and other related issues as appropriate, consistent with the				
39	recommendations of the Virginia State Crime Commission. The training will be conducted to				
40	reach the maximum number of law enforcement officers, and will be provided at no additional				
41	cost to agencies or law enforcement officers for whom the training is provided.				
42	9. From such federal funds as may be available, up to \$75,000 to the Department of Criminal				
43	Justice Services for the development and implementation of a training program for law				
44	enforcement officers in pursuit driving, consistent with the recommendations of the Virginia				
45	State Crime Commission. The training will be conducted to enhance current law enforcement				
46	driver training, and every effort should be made to provide this training at no additional cost to				
47	the agencies or law enforcement officers for whom the training is provided. However, if any				
48	additional charges are needed to effectively deliver this training, such charges shall be approved				
49	by the Secretary of Public Safety.				
50	10. To Drive to Work, \$75,000 to provide assistance to low income and previously incarcerated				
51	persons to restore their driving privileges so they can drive to work and keep a job.				
52	C.1. Out of this appropriation, \$22,718,486 the first year and \$22,718,486 the second year from				
53	the general fund is authorized to make discretionary grants and to provide technical assistance				

ITEM 393.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	to cities, counties or combinations thereof to develop, implement, operate and evaluate				
2	programs, services and facilities established pursuant to the Comprehensive Community				
3	Corrections Act for Local-Responsible Offenders (§ 53.1-182.1, Code of Virginia) and the				
4	Pretrial Services Act (§ 19.2-152.4, Code of Virginia). Out of these amounts, the Director,				
5	Department of Criminal Justice Services, is authorized to expend no more than five percent per				
6	year for state administration of these programs.				
7	2. The Department of Criminal Justice Services, in conjunction with the Office of the				
8	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,				
9	shall conduct information and training sessions for judges and other judicial officials on the				
10	programs, services and facilities available through the Pretrial Services Act and the				
11	Comprehensive Community Corrections Act for Local-Responsible Offenders.				
12	D.1. Out of this appropriation, \$112,500 the first year and \$225,000 the second year from the				
13	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
14	Programs for localities that belong to the Central Virginia Regional Jail Authority. These				
15	amounts are seventy-five percent of the costs projected in the community-based corrections				
16	plan submitted by the Authority. The localities shall provide the remaining twenty-five percent				
17	as a condition of receiving these funds.				
18	2. Out of this appropriation, \$200,000 the first year and \$600,000 the second year from the				
19	general fund is provided for Comprehensive Community Corrections and Pretrial Services				
20	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These				
21	amounts are seventy-five percent of the costs projected in the community-based corrections				
22	plan submitted by the Authority. The localities shall provide the remaining twenty-five percent				
23	as a condition of receiving these funds.				
24	E. In the event the federal government should make available additional funds pursuant to the				
25	Violence Against Women Act, the department shall set aside 33 percent of such funds for				
26	competitive grants to programs providing services to domestic violence and sexual assault				
27	victims.				
28	F.1. Out of this appropriation, \$408,847 the first year and \$408,847 the second year from the				
29	general fund and \$1,710,000 the first year and \$1,710,000 the second year from such federal				
30	funds as are available shall be deposited to the School Resource Officer Incentive Grants Fund				
31	established pursuant to § 9-171.1, Code of Virginia. Localities shall match these funds based on				
32	the composite index of local ability-to-pay. The department shall give priority to localities				
33	requesting school resource officers in high schools.				
34	2. The Director, Department of Criminal Justice Services, is authorized to expend \$357,285 the				
35	first year and \$357,285 the second year from the School Resource Officer Incentive Grants				
36	Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of Virginia.				
37	G. Included in the amounts appropriated in this Item is \$382,500 the first year and \$382,500				
38	the second year from the general fund for grants to local sexual assault crisis centers (SACCs)				
39	to provide core and comprehensive services to victims of sexual violence.				
40	H.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and \$1,100,000				
41	the second year from nongeneral funds is provided, to be distributed as follows: for the				
42	Southern Virginia Internet Crimes Against Children Task Force, \$600,000 the first year and				
43	\$600,000 the second year; and, for the creation of a grant program to law enforcement agencies				
44	for the prevention of internet crimes against children, \$500,000 the first year and \$500,000 the				
45	second year.				
46	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task Forces				
47	shall each provide an annual report, in a format specified by the Department of Criminal				
48	Justice Services, on their actual expenditures and performance results. Copies of these reports				
49	shall be provided to the Secretary of Public Safety, the Chairmen of the Senate Finance and				
50	House Appropriations Committees, and Director, Department of Planning and Budget prior to				
51	the distribution of these funds each year.				
52	394.	Regulation of Professions and Occupations (56000) .....		\$3,166,201	\$3,166,201
53		Business Regulation Services (56033).....	\$3,166,201	\$3,166,201	

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Special.....	\$3,166,201	\$3,166,201		
2	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of				
3	Virginia.				
4	395. Financial Assistance to Localities - General (72800) .....			\$172,412,837	\$172,412,837
5	Financial Assistance to Localities Operating Police				
6	Departments (72813).....	\$172,412,837	\$172,412,837		
7	Fund Sources: General.....	\$172,412,837	\$172,412,837		
8	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
9	A. The funds appropriated in this Item shall be distributed to localities with qualifying police				
10	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (HB 599), except that,				
11	in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall also be				
12	distributed to a city without a qualifying police force that was created by the consolidation of a				
13	city and a county subsequent to July 1, 2011, pursuant to the provisions of § 15.2-3500 et seq.				
14	of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165 through 9.1-172, Code				
15	of Virginia, the total amount to be distributed to localities shall be \$172,412,837 the first year				
16	and \$172,412,837 the second year. The amount to be distributed to each locality in each year				
17	shall be equal to the amount distributed in FY 2012. The amount to be distributed to such a				
18	city created by consolidation shall equal the sum distributed to the city during the year prior to				
19	the effective date of the consolidation, net of any additional funds allocated by the				
20	Compensation Board to the sheriff of the consolidated city as a result of such consolidation, as				
21	adjusted in proportion to the increase or decrease in the total amount distributed to all localities				
22	during the applicable year.				
23	B. For purposes of receiving funds in accordance with this program, it is the intention of the				
24	General Assembly that the Town of Boone's Mill shall be considered to have had a police				
25	department in operation since the 1980-82 biennium and is therefore eligible for financial				
26	assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill 599).				
27	C.1. It is the intent of the General Assembly that state funding provided to localities operating				
28	police departments be used to fund local public safety services. Funds provided in this item				
29	shall not be used to supplant the funding provided by localities for public safety services.				
30	2. To ensure that state funding provided to localities operating police departments does not				
31	supplant local funding for public safety services, all localities shall annually certify to the				
32	Department of Criminal Justice Services the amount of funding provided by the locality to				
33	support public safety services and that the funding provided in this item was used to				
34	supplement that local funding. This certification shall be provided in such manner and on such				
35	date as determined by the department. The department shall provide this information to the				
36	Chairmen of the House Appropriations and Senate Finance Committees within 30 days				
37	following the submission of the local certifications.				
38	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
39	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia, upon				
40	notification from the Superintendent of State Police that there is reason to believe that crime				
41	data reported by the locality to the Department of State Police in accordance with § 52-28,				
42	Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the				
43	superintendent that the data is accurate, the director shall make reimbursement of withheld				
44	funding due the locality when such corrections are made within the same fiscal year that funds				
45	have been withheld.				
46	396. Administrative and Support Services (39900).....			\$1,929,958	\$1,900,217
47	General Management and Direction (39901).....	\$1,750,211	\$1,720,470		
48	Information Technology Services (39902).....	\$179,747	\$179,747		
49	Fund Sources: General.....	\$1,135,458	\$1,105,717		
50	Special.....	\$794,500	\$794,500		
51	Authority: Title 9.1, Chapter 1, Code of Virginia.				

ITEM 396.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Total for Department of Criminal Justice Services.....			\$261,516,198	\$261,998,957
2	General Fund Positions.....	48.50	48.50		
3	Nongeneral Fund Positions.....	68.50	68.50		
4	Position Level .....	117.00	117.00		
5	Fund Sources: General.....	\$208,342,180	\$208,824,939		
6	Special.....	\$10,186,239	\$10,186,239		
7	Trust and Agency .....	\$10,000,000	\$10,000,000		
8	Dedicated Special Revenue.....	\$11,487,779	\$11,487,779		
9	Federal Trust.....	\$21,500,000	\$21,500,000		
10	<b>§ 1-110. DEPARTMENT OF EMERGENCY MANAGEMENT (127)</b>				
11	397. Emergency Preparedness (77500) .....			\$22,807,992	\$22,809,830
12	Financial Assistance for Emergency Management and				
13	Response (77501).....	\$14,334,681	\$14,334,681		
14	Emergency Planning, Training and Exercises (77502) .....	\$8,473,311	\$8,475,149		
15	Fund Sources: General.....	\$1,076,877	\$1,076,877		
16	Special.....	\$1,363,518	\$1,363,518		
17	Federal Trust.....	\$20,367,597	\$20,369,435		
18	Authority: Title 44, Chapters 3.2, 3.3, 3.4, §§ 44-146.13 through 44-146.28:1 and 44-146.31				
19	through 44-146.40, Code of Virginia.				
20	Included within this appropriation is the continuation of \$160,810 the first year and \$160,810				
21	the second year from the Fire Programs Fund to support the department's hazardous materials				
22	training program.				
23	398. Emergency Response and Recovery (77600) .....			\$13,759,909	\$13,759,909
24	Emergency Response and Recovery Services (77601) .....	\$3,141,909	\$3,141,909		
25	Financial Assistance for Emergency Response and				
26	Recovery (77602).....	\$10,618,000	\$10,618,000		
27	Fund Sources: General.....	\$308,512	\$308,512		
28	Special.....	\$616,602	\$616,602		
29	Commonwealth Transportation .....	\$869,489	\$869,489		
30	Federal Trust.....	\$11,965,306	\$11,965,306		
31	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22,				
32	44-146.28(a) Code of Virginia.				
33	A. Included within this appropriation is \$217,060 the first year and \$217,060 the second year				
34	from the general fund to cover increasing costs to maintain training programs for the Reservist				
35	Program. The reservist training program is necessary to ensure that department staff are				
36	augmented by a sufficient number of properly trained volunteer responders during an				
37	emergency situation.				
38	B. Subject to authorization by the Governor, the Department of Emergency Management may				
39	employ persons to assist in response and recovery operations for emergencies or disasters				
40	declared either by the President of the United States or by the Governor of Virginia. Such				
41	employees shall be compensated solely with funds authorized by the Governor or the federal				
42	government for the emergency, disaster, or other specific event for which their employment				
43	was authorized. The Director, Department of Planning and Budget, is authorized to increase the				
44	agency's position level based on the number of positions approved by the Governor.				
45	C. The Secretary of Finance, consistent with any Executive Order signed by the Governor, may				
46	provide the department anticipation loans in such amounts as may be needed to appropriately				
47	reimburse localities and state agencies for costs associated with Emergency Management				
48	Assistance Compact (EMAC) mission assignments. Such loans shall be based on the				
49	reimbursements anticipated under the Emergency Management Assistance Compact (EMAC)				
50	and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period				
51	longer than twelve months.				

ITEM 398.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	D.1. Localities receiving reimbursements from the department for Emergency Management				
2	Assistance Compact (EMAC) mission costs shall reimburse the Department of Emergency				
3	Management for any overpayments within sixty (60) days of written notification of such				
4	overpayment.				
5	2. Overpayment amounts shall be based on the difference between the amount reimbursed to				
6	the locality by the Department of Emergency Management and the amount reimbursed to the				
7	Department of Emergency Management by the state requesting emergency aid under the				
8	Compact.				
9	3. If the locality does not reimburse the Department of Emergency Management the overpaid				
10	amount within sixty (60) days of being notified, the Comptroller is authorized to withhold from				
11	any funds to be transferred to the locality the amount overpaid to the locality and transfer such				
12	withheld funds to the Department of Emergency Management.				
13	399.	Virginia Emergency Operations Center (77800) .....		\$3,090,981	\$2,290,981
14		Virginia Emergency Operations Center (VEOC) and			
15		Communications (77801).....	\$3,090,981	\$2,290,981	
16		Fund Sources: General .....	\$902,299	\$902,299	
17		Special .....	\$989,110	\$589,110	
18		Federal Trust.....	\$1,199,572	\$799,572	
19		Authority: Title 44 and §52-47, Code of Virginia.			
20		A. Included within this appropriation is \$382,124 the first year and \$382,124 the second year			
21		from the general fund to support the Integrated Flood Observing and Warning System			
22		(IFLOWS) program.			
23		B. The Department of Emergency Management may use state disaster mitigation funding to			
24		replace and/or upgrade the state's flood warning system (IFLOWS) so that Federal			
25		Communications Commission (FCC) requirements regarding radio narrowband transmissions			
26		are met by January 1, 2013.			
27	400.	Administrative and Support Services (79900).....		\$5,264,853	\$5,264,918
28		General Management and Direction (79901).....	\$5,264,853	\$5,264,918	
29		Fund Sources: General .....	\$2,500,024	\$2,500,089	
30		Special .....	\$347,164	\$347,164	
31		Commonwealth Transportation .....	\$63,762	\$63,762	
32		Federal Trust.....	\$2,353,903	\$2,353,903	
33		Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.			
34		A. By July 15 of each year, the State Coordinator of Emergency Management shall assess			
35		emergencies and disasters that have been authorized sum sufficient funding by the Governor			
36		and provide to the Department of Planning and Budget written justification to support			
37		continuing sum sufficient funding longer than one year for a locally declared emergency (or			
38		disaster), three years for a state declared disaster, and five years for a nationally declared			
39		disaster. At the same time, the state coordinator shall identify any disasters that can be closed			
40		due to fulfillment of the state's obligations.			
41		B.1. Localities and eligible private non-profit organizations that have received cost			
42		reimbursement through state and/or federal assistance programs to support homeland security			
43		and eligible recovery and mitigation projects and initiatives associated with disaster events, that			
44		are subsequently notified that either a portion or all of the funds provided are to be returned,			
45		shall reimburse the Virginia Department of Emergency Management for such overpayments,			
46		including any interest accrued on such funds, within sixty (60) days of being notified and			
47		receiving the request for reimbursement.			
48		2. Overpayment amounts shall be based on the difference between the amount reimbursed or			
49		prepaid to the entity involved by the Department of Emergency Management and the final			
50		amount approved by the granting agency. Localities and eligible private non-profit			
51		organizations shall certify that no interest was earned on overpaid funds if no interest is			

ITEM 400.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	included in the remittance.			
2	3. If the entity does not reimburse the Virginia Department of Emergency Management within			
3	60 days of being notified, the Comptroller is authorized to withhold the amount of			
4	overpayment from any eligible funds to be transferred to the locality or organization and			
5	redirect the funds withheld to the Virginia Department of Emergency Management to satisfy			
6	the outstanding liability.			
7	4. The Department of Emergency Management shall not provide future prepayments to any			
8	locality or eligible private non-profit organization once the Comptroller has been required to			
9	withhold funding.			
10	401.	A. All funds transferred to the Department of Emergency Management pursuant to the		
11		Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special		
12		fund account to be used only for Disaster Recovery.		
13		B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first year		
14		and \$34,592 the second year, to pay for statewide indirect cost recoveries of this agency.		
15		Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt		
16		from payment into the general fund, as provided by § 4-2.03 of this act. Amounts recovered in		
17		excess of these estimates shall be deposited to the general fund.		
18			<b>\$44,923,735</b>	<b>\$44,125,638</b>
19		General Fund Positions.....	40.85	40.85
20		Nongeneral Fund Positions.....	104.15	104.15
21		Position Level .....	145.00	145.00
22		Fund Sources: General .....	\$4,787,712	\$4,787,777
23		Special.....	\$3,316,394	\$2,916,394
24		Commonwealth Transportation .....	\$933,251	\$933,251
25		Federal Trust.....	\$35,886,378	\$35,488,216
26		<b>§ 1-111. DEPARTMENT OF FIRE PROGRAMS (960)</b>		
27	402.	Fire Training and Technical Support Services (74400) ....		\$7,007,398
28		Fire Services Management and Coordination (74401).....	\$2,198,093	\$2,198,093
29		Virginia Fire Services Research (74402).....	\$302,274	\$302,274
30		Fire Services Training and Professional Development		
31		(74403) .....	\$2,173,775	\$2,173,775
32		Technical Assistance and Consultation Services		
33		(74404) .....	\$2,128,643	\$2,128,643
34		Emergency Operational Response Services (74405).....	\$15,000	\$15,000
35		Public Fire and Life Safety Educational Services		
36		(74406) .....	\$189,613	\$189,613
37		Fund Sources: Special.....	\$7,007,398	\$7,007,398
38		Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.		
39		Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the		
40		revenue available from the Fire Programs Fund, after making the distributions set out in		
41		§ 38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to pay for		
42		the administrative costs of all activities assigned to it by law.		
43	403.	Financial Assistance for Fire Services Programs		
44		(76400) .....		\$23,825,000
45		Fire Programs Fund Distribution (76401).....	\$20,500,000	\$20,500,000
46		Burn Building Grants (76402).....	\$2,500,000	\$2,500,000
47		Categorical Grants (76403).....	\$825,000	\$825,000

		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>ITEM 403.</b>					
1	Fund Sources: Special.....	\$23,575,000	\$23,575,000		
2	Federal Trust.....	\$250,000	\$250,000		
3	Authority: §§ 38.2-401, Code of Virginia.				
4	404. Regulation of Structure Safety (56200).....			\$2,754,626	\$2,755,243
5	State Fire Prevention Code Administration (56203).....	\$2,754,626	\$2,755,243		
6	Fund Sources: General.....	\$2,225,471	\$2,226,088		
7	Special.....	\$529,155	\$529,155		
8	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
9	The State Fire Marshall may charge no fee for any permits or inspections of any school,				
10	whether it be public or private.				
11	Total for Department of Fire Programs.....			<b>\$33,587,024</b>	<b>\$33,587,641</b>
12	General Fund Positions.....	29.00	29.00		
13	Nongeneral Fund Positions.....	43.00	43.00		
14	Position Level.....	72.00	72.00		
15	Fund Sources: General.....	\$2,225,471	\$2,226,088		
16	Special.....	\$31,111,553	\$31,111,553		
17	Federal Trust.....	\$250,000	\$250,000		
18	<b>§ 1-112. DEPARTMENT OF FORENSIC SCIENCE (778)</b>				
19	405. Law Enforcement Scientific Support Services (30900) ....			\$38,041,713	\$37,757,875
20	Biological Analysis Services (30901).....	\$10,554,982	\$10,563,330		
21	Chemical Analysis Services (30902).....	\$10,863,352	\$10,871,931		
22	Physical Evidence Services (30904).....	\$7,136,946	\$6,836,757		
23	Training and Standards Services (30905).....	\$1,501,148	\$1,501,148		
24	Administrative Services (30906).....	\$7,985,285	\$7,984,709		
25	Fund Sources: General.....	\$36,534,717	\$36,250,879		
26	Federal Trust.....	\$1,506,996	\$1,506,996		
27	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
28	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
29	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes				
30	by any county, city, or town.				
31	B. The Forensic Science Board shall ensure that all individuals who were convicted due to				
32	criminal investigations, for which its case files for the years between 1973 and 1988 were				
33	found to contain evidence possibly suitable for DNA testing, are informed that such evidence				
34	exists and is available for testing. To effectuate this requirement, the Board shall prepare two				
35	form letters, one sent to each person whose evidence was tested, and one sent to each person				
36	whose evidence was not tested. Copies of each such letter shall be sent to the Chairman of the				
37	Forensic Science Board and to the respective Chairmen of the House and Senate Committees				
38	for Courts of Justice. The Department of Corrections shall assist the board in effectuating this				
39	requirement by providing the addresses for all such persons to whom letters shall be sent,				
40	whether currently incarcerated, on probation, or on parole. In cases where the current address				
41	of the person cannot be ascertained, the Department of Corrections shall provide the last known				
42	address. The Chairman of the Forensic Science Board shall report on the progress of this				
43	notification process at each meeting of the Forensic Science Board.				
44	Total for Department of Forensic Science.....			<b>\$38,041,713</b>	<b>\$37,757,875</b>
45	General Fund Positions.....	305.00	305.00		
46	Position Level.....	305.00	305.00		

ITEM 405.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: General.....	\$36,534,717	\$36,250,879		
2	Federal Trust.....	\$1,506,996	\$1,506,996		
3	<b>§ 1-113. DEPARTMENT OF JUVENILE JUSTICE (777)</b>				
4	406. Operation of Community Residential and				
5	Nonresidential Services (35000).....			\$1,921,241	\$1,921,241
6	Community Residential and Non-Residential Custody				
7	and Treatment Services (35008).....	\$1,921,241	\$1,921,241		
8	Fund Sources: General.....	\$1,848,814	\$1,848,814		
9	Special.....	\$50,000	\$50,000		
10	Federal Trust.....	\$22,427	\$22,427		
11	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,				
12	66-22 and 66-24, Code of Virginia.				
13	Services funded out of this appropriation may include intensive supervision, day treatment, boot				
14	camp, and aftercare services, and should be integrated into existing services for juveniles.				
15	407. Supervision of Offenders and Re-Entry Services				
16	(35100) .....			\$52,751,843	\$52,751,843
17	Juvenile Probation and Aftercare Services (35102) .....	\$52,751,843	\$52,751,843		
18	Fund Sources: General.....	\$51,869,894	\$51,869,894		
19	Special.....	\$145,000	\$145,000		
20	Federal Trust.....	\$736,949	\$736,949		
21	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of				
22	Virginia.				
23	Notwithstanding the provisions of §16.1-273 of the Code of Virginia, the Department of				
24	Juvenile Justice, including locally-operated court services units, shall not be required to provide				
25	drug screening and assessment services in conjunction with investigations ordered by the				
26	courts.				
27	408. Financial Assistance to Local Governments for Juvenile				
28	Justice Services (36000) .....			\$46,653,407	\$46,653,407
29	Financial Assistance for Juvenile Confinement in Local				
30	Facilities (36001) .....	\$33,986,297	\$33,986,297		
31	Financial Assistance for Probation and Parole - Local				
32	Grants (36002) .....	\$2,002,378	\$2,002,378		
33	Financial Assistance for Community Based Alternative				
34	Treatment Services (36003).....	\$10,664,732	\$10,664,732		
35	Fund Sources: General.....	\$44,843,728	\$44,843,728		
36	Federal Trust.....	\$1,809,679	\$1,809,679		
37	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.				
38	A. From July 1, 2012 to June 30, 2014, the Board of Juvenile Justice shall not approve or				
39	commit additional funds for the state share of the cost of construction, enlargement or				
40	renovation of local or regional detention centers, group homes or related facilities. The board				
41	may grant exceptions only to address emergency maintenance projects needed to resolve				
42	immediate life safety issues. For such emergency projects, approval by both the Board of				
43	Juvenile Justice and the Secretary of Public Safety is required. Any emergency projects must				
44	also comply with Board of Juvenile Justice standards.				
45	B. Each emergency resolution adopted by the Board of Juvenile Justice approving				
46	reimbursement of the state share of the cost of construction, maintenance, or operation of local				
47	or regional detention centers, group homes, or related facilities or programs shall include a				
48	statement noting that such approval is subject to the availability of funds and approval by the				
49	General Assembly at its next regular session.				



ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of				
2	Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the				
3	department, for each day after the department has received a valid commitment order and other				
4	pertinent information as required by § 16.1-287, Code of Virginia.				
5	D. Notwithstanding the provisions of §16.1-322.1 of the Code of Virginia, the department shall				
6	apportion to localities the amounts appropriated in this Item.				
7	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment				
8	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general				
9	fund for the implementation of the financial assistance provisions of the Juvenile Community				
10	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.				
11	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and				
12	contributing through their local match an amount of local funds which is greater than they				
13	receive from the Commonwealth under this program are authorized, but not required, to				
14	provide a contribution greater than the state general fund contribution. In no case shall their				
15	local match be less than their state share.				
16	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia, the				
17	Board of Juvenile Justice shall establish guidelines for use in determining the types of				
18	programs for which VJCCCA funding may be expended. The department shall establish a				
19	format to receive biennial or annual requests for funding from localities, based on these				
20	guidelines. For each program requested, the plan shall document the need for the program,				
21	goals, and measurable objectives, and a budget for the proposed expenditure of these funds and				
22	any other resources to be committed by localities.				
23	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated VJCCCA				
24	funds must be returned to the department by each grantee locality no later than October 1 of				
25	the fiscal year following the fiscal year in which they were received, or a similar amount may				
26	be withheld from the current fiscal year's periodic payments designated by the department for				
27	that locality. The Director, Department of Planning and Budget, may increase the general fund				
28	appropriation for this Item up to the amount of unobligated VJCCCA funds returned to the				
29	Department of Juvenile Justice.				
30	b. All such unobligated and reappropriated balances shall be used by the department for the				
31	purpose of awarding short-term supplementary grants to localities, for programs and services				
32	which have been demonstrated to improve outcomes, including reduced recidivism, of juvenile				
33	offenders. Such programs and services must augment and support current VJCCCA-funded				
34	programs within each affected locality. The grantee locality shall submit an outcomes report to				
35	the department, in accord with a written memorandum of agreement which shall accompany the				
36	supplementary grant award. This provision shall apply to funds obligated to and in the				
37	possession of the department and its grant recipients. The entity which returns unobligated				
38	funds under this provision shall not have a presumptive entitlement to a supplementary grant.				
39	c. The Department of Juvenile Justice, with the assistance of the Department of Correctional				
40	Education, the Department of Corrections, the Virginia Council on Juvenile Detention, juvenile				
41	court service unit directors, juvenile and domestic relations district court judges, and juvenile				
42	justice advocacy groups, shall provide a report on the types of programs supported by the				
43	Juvenile Community Crime Control Act and whether the youth participating in such programs				
44	are statistically less likely to be arrested, adjudicated or convicted, or incarcerated for either				
45	misdemeanors or crimes that would otherwise be considered felonies if committed by an adult.				
46	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-13				
47	and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning juvenile				
48	offender demographics. The consolidated annual report shall address the progress of Virginia				
49	Juvenile Community Crime Control Act programs including the requirements in Article 12.1 of				
50	Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of juveniles served, the				
51	average cost for residential and nonresidential services, the number of employees, and				
52	descriptions of the contracts entered into by localities. Notwithstanding any other provisions of				
53	the Code of Virginia, the consolidated report shall be submitted to the Governor, the General				
54	Assembly, the Chairmen of the House Appropriations and Senate Finance Committees, the				
55	Secretary of Public Safety, and the Department of Planning and Budget by the first day of the				
56	regular General Assembly session.				



ITEM 412.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. The Department of Military Affairs is hereby authorized to designate building space at the				
2	State Military Reservation as an in-kind match for the receipt of federal funds under the				
3	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
4	B. Out of this appropriation, up to \$350,000 the first year and up to \$350,000 the second year				
5	in nongeneral funds is provided to establish a STARBASE youth education program to improve				
6	math and science skills to prepare students for careers in engineering and other science-related				
7	fields of study.				
8	413. Defense Preparedness (72100).....			\$39,422,388	\$39,422,388
9	Armories Operations and Maintenance (72101).....	\$8,167,928	\$8,167,928		
10	Virginia State Defense Force (72104).....	\$188,952	\$188,952		
11	Security Services (72105).....	\$4,343,082	\$4,343,082		
12	Fort Pickett and Camp Pendelton Operations (72109).....	\$21,284,886	\$21,284,886		
13	Other Facilities Operations and Maintenance (72110).....	\$5,437,540	\$5,437,540		
14	Fund Sources: General.....	\$3,070,599	\$3,070,599		
15	Special.....	\$780,382	\$780,382		
16	Dedicated Special Revenue.....	\$1,717,735	\$1,717,735		
17	Federal Trust.....	\$33,853,672	\$33,853,672		
18	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
19	414. Disaster Planning and Operations (72200).....			a sum sufficient	a sum sufficient
20	Communications and Warning System (72201).....	a sum sufficient			
21	Disaster Assistance (72203).....	a sum sufficient			
22	Fund Sources: General.....	a sum sufficient			
23	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
24	A. The amount for Disaster Planning and Operations provides for a military contingent fund,				
25	out of which to pay the military forces of the Commonwealth when aiding the civil authorities.				
26	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
27	allocated herein for their support shall not be used for any different purpose, except with the				
28	prior written approval of the Governor, other than to provide for the Virginia State Defense				
29	Force or for safeguarding properties used by the Virginia National Guard.				
30	415. Administrative and Support Services (79900).....			\$5,281,815	\$5,282,422
31	General Management and Direction (79901).....	\$2,383,748	\$2,384,355		
32	Telecommunications (79930).....	\$2,898,067	\$2,898,067		
33	Fund Sources: General.....	\$1,903,290	\$1,903,897		
34	Dedicated Special Revenue.....	\$377,131	\$377,131		
35	Federal Trust.....	\$3,001,394	\$3,001,394		
36	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
37	The Department of Military Affairs shall advise and provide assistance to the Department of				
38	Accounts in administering the \$20,000 death benefit provided for certain members of the				
39	National Guard and United States military reserves killed in action in any armed conflict as of				
40	October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.				
41	Total for Department of Military Affairs.....			\$50,537,229	\$50,537,836
42	General Fund Positions.....	51.47	51.47		
43	Nongeneral Fund Positions.....	307.03	307.03		
44	Position Level.....	358.50	358.50		
45	Fund Sources: General.....	\$7,988,833	\$7,989,440		
46	Special.....	\$780,382	\$780,382		
47	Dedicated Special Revenue.....	\$2,144,866	\$2,144,866		
48	Federal Trust.....	\$39,623,148	\$39,623,148		



ITEM 416.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	second year from the general fund for the costs of database administration associated with the			
2	establishment of an information exchange program by the Secretary of Public Safety with those			
3	states sharing a border with Canada or Mexico about transnational gangs; the production,			
4	transportation, or distribution of illegal drugs, explosives or firearms; and the activities of			
5	international or domestic terrorists.			
6	417. Law Enforcement and Highway Safety Services			
7			\$230,990,533	\$229,661,531
8	Aviation Operations (31001) .....	\$6,627,960	\$6,627,960	
9	Commercial Vehicle Enforcement (31002).....	\$4,831,625	\$4,831,625	
10	Counter-Terrorism (31003).....	\$4,900,236	\$4,900,236	
11	Help Eliminate Auto Theft (Heat) (31004) .....	\$2,451,974	\$2,451,974	
12	Drug Enforcement (31005).....	\$21,897,541	\$21,784,541	
13	Crime Investigation and Intelligence Services (31006).....	\$25,632,771	\$25,632,771	
14	Uniform Patrol Services (Highway Patrol) (31007).....	\$137,041,890	\$135,825,888	
15	Motorists Assistance Program (31008).....	\$1,631,282	\$1,631,282	
16	Insurance Fraud Program (31009).....	\$5,812,017	\$5,812,017	
17	Vehicle Safety Inspections (31010) .....	\$20,163,237	\$20,163,237	
18	Fund Sources: General .....	\$173,293,011	\$171,964,009	
19	Special.....	\$29,862,766	\$29,862,766	
20	Commonwealth Transportation .....	\$8,166,805	\$8,166,805	
21	Trust and Agency .....	\$20,000	\$20,000	
22	Dedicated Special Revenue .....	\$9,347,951	\$9,347,951	
23	Federal Trust.....	\$10,300,000	\$10,300,000	
24	Authority: §§ 27-56, 33.1-292, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3, 52-8,			
25	52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.			
26	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year from			
27	Commonwealth Transportation Funds for the personal and associated nonpersonal services costs			
28	for eight positions. These positions will be dedicated to patrolling the I-95/395/495 Interchange.			
29	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second year			
30	from the Commonwealth Transportation Fund to support enforcement operations at weigh			
31	stations statewide.			
32	C. The Department of State Police shall modify the implementation of the division of drug law			
33	enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as may be			
34	necessary, resources heretofore provided for that purpose by the General Assembly for the			
35	purposes of homeland security, the gathering of intelligence on terrorist activities, the			
36	preparation for response to a terrorist attack and any other activity determined by the Governor			
37	to be crucial to strengthening the preparedness of the Commonwealth against the threat of			
38	natural disasters and emergencies. Nothing in this Item shall be construed to prohibit the			
39	Department of State Police from performing drug law enforcement or investigation as otherwise			
40	provided for by the Code of Virginia.			
41	D. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second			
42	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)			
43	operations.			
44	E. In the event that special fund revenues for this Item exceed expenditures, the balance of			
45	such revenues may be used for air medical evacuation equipment improvements, information			
46	technology upgrades or for motor vehicle replacement.			
47	F. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from			
48	the general fund to maintain increased increase traffic enforcement on Interstate 81. These			
49	funds shall be used to provide overtime payments for extended and additional work shifts so as			
50	to maintain the enhanced level of State Police patrols on this and other public highways in the			
51	Commonwealth.			
52	G.1. Out of this appropriation, \$3,729,650 the first year and \$3,729,650 the second year from			
53	the general fund is provided for the monitoring of offenders required to comply with the Sex			
54	Offender Registry requirements. The department shall coordinate monitoring and verification			

ITEM 417.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	activities related to registry requirements with other state and local law enforcement agencies				
2	that have responsibility for monitoring or supervising individuals who are also required to				
3	comply with the requirements of the Sex Offender Registry.				
4	2. The Secretary of Public Safety, in conjunction with the Superintendent of State Police, shall				
5	report on the implementation of the monitoring of offenders required to comply with the Sex				
6	Offender Registry requirements. The report shall include at a minimum: (1) the number of				
7	verifications conducted; (2) the number of investigations of violations; (3) the status of				
8	coordination with other state and local law enforcement agencies activities to monitor Sex				
9	Offender Registry requirements; and (4) an update of the sex offender registration and				
10	monitoring section in the department's current "Manpower Augmentation Study." This report				
11	shall be provided to the Governor and the Chairmen of the House Appropriations and Senate				
12	Finance Committees each year by January 1.				
13	H. Included within this appropriation is \$200,000 the first year and \$200,000 the second year				
14	from nongeneral funds to be used by the Department of State Police to record revenue related				
15	to overtime work performed by troopers at the end of a fiscal year and for which				
16	reimbursement was not received by the department until the following fiscal year. The				
17	Department of Accounts shall establish a revenue code and fund detail for this revenue.				
18	I. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
19	from the general fund for the Department of State Police to enhance its capabilities in				
20	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
21	for recruiting minorities.				
22	J. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
23	from the Department of Aviation's special fund to support the aviation operations of the				
24	Department of State Police.				
25	K.1 Out of the amounts appropriated for this Item, \$600,000 the first year and \$600,000 the				
26	second year from nongeneral funds shall be distributed to the department to expand the				
27	operations of the Northern Virginia Internet Crimes Against Children Task Force.				
28	2. Pursuant to paragraph H.2 of Item 393, the Northern Virginia Internet Crimes Against				
29	Children Task Force shall provide a report on the actual expenditures and performance results				
30	achieved each year. Copies of this report shall be provided each year to the Secretary of Public				
31	Safety and the Chairmen of the House Appropriations and Senate Finance Committees by				
32	October 1.				
33	L. Included within this appropriation is \$4,823,210 the first year and \$4,823,210 the second				
34	year from the general fund to support the Commonwealth's Fusion Center and				
35	counter-terrorism activities.				
36	M. Included within this appropriation is \$1,543,733 the first year and \$1,543,733 the second				
37	year from the general fund for debt service to finance the purchase of two helicopters.				
38	N. Included within this appropriation is \$2,654,632 the first year and \$1,484,670 the second				
39	year from the general fund to support 43 non-sworn positions provided in the first year and 43				
40	non-sworn positions provided in the second year that shall be responsible for monitoring				
41	persons required to comply with the requirements of the Sex Offender Registry. The				
42	department shall redeploy to other law enforcement activities any state trooper no longer				
43	needed for monitoring offenders required to comply with the Sex Offender Registry.				
44	O. Included within this appropriation is \$2,911,840 the first year and \$3,100,800 the second				
45	year from the general fund to fill 40 state trooper positions that shall be used to increase state				
46	trooper presence on Virginia's highways.				
47	418. Administrative and Support Services (39900).....			\$19,168,487	\$19,222,402
48	General Management and Direction (39901).....	\$4,846,649	\$4,900,564		
49	Accounting and Budgeting Services (39903).....	\$1,651,062	\$1,651,062		
50	Human Resources Services (39914).....	\$1,822,038	\$1,822,038		
51	Physical Plant Services (39915).....	\$5,053,170	\$5,053,170		

ITEM 418.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Procurement and Distribution Services (39918).....	\$1,932,648	\$1,932,648		
2	Training Academy (39929).....	\$3,217,829	\$3,217,829		
3	Cafeteria (39931) .....	\$645,091	\$645,091		
4	Fund Sources: General.....	\$18,073,396	\$18,127,311		
5	Special.....	\$1,070,091	\$1,070,091		
6	Dedicated Special Revenue.....	\$25,000	\$25,000		
7	Authority: §§ 52-1 and 52-4, Code of Virginia.				
8	The Superintendent of State Police shall establish written procedures for the timely and				
9	accurate electronic reporting of crime data reported to the Department of State Police in				
10	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the				
11	principal officer of the reporting organization to certify that the information provided is, to his				
12	knowledge and belief, a true and accurate report. Should the superintendent have reason to				
13	believe that any crime data is missing, incomplete or incorrect after audit of the data, the				
14	superintendent shall notify the reporting organization, as well as the Chairman of the				
15	Compensation Board and the Director, Department of Criminal Justice Services. Upon				
16	receiving and verifying resubmitted data that corrects the report, the superintendent shall notify				
17	the Chairman of the Compensation Board and the Director, Department of Criminal Justice				
18	Services that the missing, incomplete or incorrect data has been satisfactorily submitted.				
19	419. All revenue received from the sale of motor vehicles shall be reported separately from that				
20	received from the sale of other property of the department.				
21	Total for Department of State Police.....			<b>\$302,291,318</b>	<b>\$301,016,231</b>
22	General Fund Positions.....	2,506.00	2,506.00		
23	Nongeneral Fund Positions.....	386.00	386.00		
24	Position Level .....	2,892.00	2,892.00		
25	Fund Sources: General.....	\$229,133,975	\$227,858,888		
26	Special.....	\$40,406,528	\$40,406,528		
27	Commonwealth Transportation .....	\$8,166,805	\$8,166,805		
28	Trust and Agency.....	\$20,000	\$20,000		
29	Dedicated Special Revenue.....	\$13,072,951	\$13,072,951		
30	Federal Trust.....	\$11,491,059	\$11,491,059		
31	<b>§ 1-116. VIRGINIA PAROLE BOARD (766)</b>				
32	420. Probation and Parole Determination (35200) .....			\$1,284,177	\$1,284,191
33	Adult Probation and Parole Services (35201) .....	\$1,284,177	\$1,284,191		
34	Fund Sources: General.....	\$1,284,177	\$1,284,191		
35	Authority: Title 53.1, Chapter 4, Code of Virginia.				
36	Notwithstanding the provisions of § 53.1-135, Code of Virginia, the Parole Board shall consist				
37	of a chairman and vice-chairman, who shall be full-time state employees and designated by the				
38	Governor, and three members, who shall be part-time state employees and designated by the				
39	Governor.				
40	Total for Virginia Parole Board.....			<b>\$1,284,177</b>	<b>\$1,284,191</b>
41	General Fund Positions.....	11.00	11.00		
42	Position Level .....	11.00	11.00		
43	Fund Sources: General.....	\$1,284,177	\$1,284,191		
44	<b>§ 1-117. BOARD OF TOWING AND RECOVERY OPERATORS (507)</b>				
45	421. Consumer Affairs Services (55000).....			\$573,743	\$573,743
46	Consumer Assistance (55002).....	\$573,743	\$573,743		

ITEM 421.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Special.....	\$573,743	\$573,743		
2	Authority: Title 46.2, Chapter 28, Code of Virginia.				
3	Total for Board of Towing and Recovery Operators.....			\$573,743	\$573,743
4	Nongeneral Fund Positions.....	4.00	4.00		
5	Position Level .....	4.00	4.00		
6	Fund Sources: Special.....	\$573,743	\$573,743		
7	TOTAL FOR OFFICE OF PUBLIC SAFETY .....			\$2,566,001,792	\$2,551,822,276
8	General Fund Positions.....	18,077.37	18,077.37		
9	Nongeneral Fund Positions.....	2,270.68	2,274.68		
10	Position Level .....	20,348.05	20,352.05		
11	Fund Sources: General .....	\$1,697,148,404	\$1,668,132,590		
12	Special.....	\$153,373,453	\$152,973,453		
13	Commonwealth Transportation .....	\$9,100,056	\$9,100,056		
14	Enterprise .....	\$547,834,736	\$563,469,196		
15	Trust and Agency .....	\$10,020,000	\$10,020,000		
16	Dedicated Special Revenue .....	\$29,233,975	\$29,233,975		
17	Federal Trust.....	\$119,291,168	\$118,893,006		



ITEM 422.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
<b>1</b>	<b>OFFICE OF TECHNOLOGY</b>				
<b>2</b>	<b>§ 1-118. SECRETARY OF TECHNOLOGY (184)</b>				
<b>3</b>	422. Administrative and Support Services (79900).....			\$495,286	\$495,706
<b>4</b>	General Management and Direction (79901).....	\$495,286	\$495,706		
<b>5</b>	Fund Sources: General.....	\$495,286	\$495,706		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 9, Code of Virginia.				
<b>7</b>	Total for Secretary of Technology .....			<b>\$495,286</b>	<b>\$495,706</b>
<b>8</b>	General Fund Positions.....	5.00	5.00		
<b>9</b>	Position Level .....	5.00	5.00		
<b>10</b>	Fund Sources: General.....	\$495,286	\$495,706		
<b>11</b>	<b>§ 1-119. INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY (934)</b>				
<b>12</b>	423. Economic Development Services (53400).....			\$5,926,877	\$6,206,877
<b>13</b>	Technology Entrepreneurial Development Services				
<b>14</b>	(53415) .....	\$4,237,811	\$4,237,811		
<b>15</b>	Commonwealth Technology Policy Services (53416).....	\$44,392	\$44,392		
<b>16</b>	Technology Industry Development Services (53419) .....	\$854,258	\$814,258		
<b>17</b>	Technology Industry Research and Developmental				
<b>18</b>	Services (53420).....	\$790,416	\$1,110,416		
<b>19</b>	Fund Sources: General.....	\$5,926,877	\$6,206,877		
<b>20</b>	Authority: Title 2.2, Chapter 22, Code of Virginia, and Discretionary Inclusion.				
<b>21</b>	A. The appropriation in this Item shall be used for the purpose of and in accordance with the				
<b>22</b>	terms and conditions specified in Title 2.2, Chapter 22, Code of Virginia.				
<b>23</b>	B. The Innovation and Entrepreneurship Investment Authority is hereby authorized to transfer				
<b>24</b>	funds in this appropriation to the Center for Innovative Technology to expend said funds for				
<b>25</b>	realizing the statutory purposes of the Authority, by contracting with governmental and private				
<b>26</b>	entities, notwithstanding the provisions of § 4-1.05 b of this act.				
<b>27</b>	C. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year.				
<b>28</b>	D. Before the beginning of each fiscal year, the Innovation and Entrepreneurship Investment				
<b>29</b>	Authority shall provide to the Chairmen of the House Appropriations and Senate Finance				
<b>30</b>	Committees and the Director, Department of Planning and Budget, a report of its operating				
<b>31</b>	plan. Within three months after the end of the fiscal year, the center shall submit to the same				
<b>32</b>	entities a detailed expenditure report for the concluded fiscal year. Both reports shall be				
<b>33</b>	prepared in the formats as approved by the Director, Department of Planning and Budget.				
<b>34</b>	E. As part of its mission to foster technological innovation in the Commonwealth, the				
<b>35</b>	Innovation and Entrepreneurship Investment Authority is encouraged to include in its activities				
<b>36</b>	Virginia private research universities.				
<b>37</b>	F. The Center for Innovative Technology shall continue to support efforts of public and				
<b>38</b>	quasi-public bodies within the Commonwealth to enhance or facilitate the prompt availability				
<b>39</b>	of and access to advanced electronic communications services, commonly known as broadband,				
<b>40</b>	throughout the Commonwealth, monitoring trends and advances in advanced electronic				
<b>41</b>	communications technology to plan and forecast future needs for such technology, and identify				
<b>42</b>	funding options.				
<b>43</b>	G. The General Assembly supports the Innovation and Entrepreneurship Investment Authority's				
<b>44</b>	stated mission to enhance federal research funding to Virginia's colleges and universities and to				
<b>45</b>	industry. It is also the intent of the General Assembly to promote a greater reliance by the				

ITEM 423.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	authority on nongeneral fund revenues for the authority’s operations and programs.			
2	H. Notwithstanding any other provision of law, any interest earned on moneys in the Advanced			
3	Communications Assistance Fund, as well as any moneys remaining in the fund at the end of			
4	each fiscal year, including interest thereon, shall be reverted to the general fund.			
5	I. From the amounts appropriated in this Item \$1,000,000 the first year and \$1,000,000 the			
6	second year from the general fund shall be allocated to the Commonwealth GAP Fund program			
7	to foster the development of Virginia-based technology, biosciences, and energy companies. It			
8	is the intent of the General Assembly that this funding shall be used to underwrite immediate			
9	first financing for not fewer than 20 new early-stage companies and achieve a rate of return of			
10	not less than 11:1. As part of the reporting requirements identified within paragraph D of this			
11	item, the Director of the Center for Innovative Technology shall provide a detailed report on			
12	the number of companies and jobs created pursuant to this additional funding.			
13	J. Out of the appropriation for this Item, \$480,000 the first year and \$800,000 the second year			
14	from the general fund is provided to support research and outreach activities, as well as foster			
15	growth and diversification within the Commonwealth’s initiatives in modeling and simulation.			
16	K. Out of the appropriation for this Item, \$520,000 the first year and \$480,000 the second year			
17	from the general fund is provided to support and expand the Commonwealth’s initiatives in			
18	cyber security.			
19	Total for Innovation and Entrepreneurship Investment			
20	Authority.....		\$5,926,877	\$6,206,877
21	Fund Sources: General.....	\$5,926,877	\$6,206,877	
22	<b>§ 1-120. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)</b>			
23	424. Information Systems Management and Direction			
24	(71100) .....		\$2,150,000	\$2,150,000
25	Geographic Information Access Services (71105) .....	\$2,150,000	\$2,150,000	
26	Fund Sources: Dedicated Special Revenue .....	\$2,150,000	\$2,150,000	
27	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
28	A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the			
29	guidelines and related procedures issued by Virginia Information Technologies Agency for			
30	effective management of geographic information systems in the Commonwealth.			
31	2. All state and nonstate agencies identified in paragraph A 1 that have a geographic			
32	information system, shall assist the department by providing any requested information on the			
33	systems including current and planned expenditures and activities, and acquired resources.			
34	3. The State Corporation Commission, Virginia Employment Commission, the Department of			
35	Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their			
36	own fund sources for the acquisition of hardware and development of data for the spatial data			
37	library in the Virginia Geographic Information Network.			
38	B. The Virginia Information Technologies Agency, through its Geographic Information			
39	Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution			
40	digital orthophotography of the land base of Virginia pursuant to VGIN’s Virginia Base			
41	Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the			
42	maintenance of the VBMP and appropriate addressing and standardized attribution in			
43	collaboration with local governments. All digital orthophotography, Digital Terrain Models and			
44	ancillary data produced by the VBMP, but not including digital road centerline files, shall be			
45	the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or its			
46	counterpart, will be responsible for protecting the data through appropriate license agreements			
47	and establishing appropriate terms, conditions, charges and any limitations on use of the data.			
48	VGIN will license the data at no charge (other than media / transfer costs) to Virginia			
49	governmental entities or their agents. Such data shall not be subject to release by such entities			
50	under the Freedom of Information Act or similar laws. VGIN in its discretion may release			

ITEM 424.		Item Details(\$)		Appropriations(\$)	
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1	certain data by posting to the Internet. Distribution of the data for commercial or private use or				
2	to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and				
3	shall require payment of a license fee to be determined by VGIN. All fees collected as a result				
4	will be added to the GIS Fund as established in the Code of Virginia § 2.2-2028. Collected				
5	fees and grants are hereby appropriated for future data updates or to cover the costs of existing				
6	digital ortho acquisition or for other purposes authorized in § 2.2-2028.				
7	C. Funding in this Item shall be used to support the efforts of the Virginia Geographic				
8	Information Network which provides for the development and use of spatial data to support				
9	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.				
10	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.				
11	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
12	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems				
13	Development Technology Services dedicated special revenue shall be used to support the				
14	efforts of the Virginia Geographic Information Network, or its counterpart, for providing the				
15	development and use of spatial data to support E-911 wireless activities in partnership with				
16	Enhanced Emergency Communications Services.				
17	425. Emergency Response Systems Development				
18	Technology Services (71200).....			\$39,466,528	\$39,466,528
19	Emergency Communication Systems Development				
20	Services (71201).....	\$6,734,309	\$6,734,309		
21	Financial Assistance to Localities for Enhanced				
22	Emergency Communications Services (71202).....	\$27,740,251	\$27,740,251		
23	Financial Assistance to Service Providers for Enhanced				
24	Emergency Communications Services (71203).....	\$4,991,968	\$4,991,968		
25	Fund Sources: Dedicated Special Revenue.....	\$39,466,528	\$39,466,528		
26	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.				
27	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,				
28	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall				
29	be used for development and deployment of improvements to the statewide E-911 network.				
30	b. These funds shall remain unallotted until their expenditure has been approved by the				
31	Wireless E-911 Services Board.				
32	2. Out of the amounts for Emergency Communication Systems Development Services,				
33	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall				
34	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.				
35	B. The operating expenses, administrative costs, and salaries of the employees of the Public				
36	Safety Communications Division shall be paid from the Wireless E-911 Fund created pursuant				
37	to § 56-484.17.				
38	426. Information Technology Development and Operations				
39	(82000).....			\$5,607,709	\$5,607,709
40	Network Services -- Data, Voice, and Video (82003).....	\$5,607,709	\$5,607,709		
41	Data Center Services (82005).....	a sum sufficient			
42	Desktop and End User Services (82006).....	a sum sufficient			
43	Computer Operations Security Services (82010).....	a sum sufficient			
44	Fund Sources: Special.....	\$5,607,709	\$5,607,709		
45	Internal Service.....	a sum sufficient			
46	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
47	A.1 Amounts for Information Technology Development and Operations represent an internal				
48	service fund and shall be paid solely from revenues derived from charges for services. The				
49	estimated cost for Network Services — Data, Voice, and Video is \$104,521,937 the first year				
50	and \$104,888,677 the second year, for Data Center Services is \$104,552,507 the first year and				
51	\$104,919,355 the second year, for Desktop and End User Services is \$99,329,337 the first year				

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
<b>ITEM 426.</b>		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2013</b>	<b>FY2014</b>	<b>FY2013</b>	<b>FY2014</b>

1 and \$99,677,858 the second year, and for Computer Operations Security Services is \$5,099,160  
 2 in the first year and \$5,117,052 the second year.

3 2. Not included in these amounts are the projected first and second year costs for workplace  
 4 productivity and management information solutions. These solutions are to be offered as  
 5 optional services to executive branch agencies and other customers, pending approval of service  
 6 rates by the Joint Legislative Audit and Review Commission.

7 3. Not included in these amounts are the projected first and second year costs for securing an  
 8 upgraded broadband capacity to meet the current and ever-expanding demands of  
 9 Commonwealth agencies for services including remote computer access, streaming audio and  
 10 video, general internet access, and future technological offerings, such as storage and message  
 11 archiving.

12 4.a. Out of the amounts for this Item, \$90,000 the first year and \$90,000 the second year from  
 13 the Acquisition Services Special Fund for General Management and Direction is provided.  
 14 These funds are paid solely from receipts from vendor information technology contracts  
 15 provided to finance procurement and implementation activities for a contracts management  
 16 system.

17 b. Also included in the amounts for Network Services - Data, Voice, and Video are funds from  
 18 the Acquisition Services Special Fund which is paid solely from receipts from vendor  
 19 information technology contracts. These funds will be used to finance procurement and  
 20 contracting activities and costs unallowable for federal fund reimbursement.

21 B. Political subdivisions and local school divisions are hereby authorized to purchase  
 22 information technology goods and services of every description from the Virginia Information  
 23 Technologies Agency and its vendors, provided that such purchases are not prohibited by the  
 24 terms and conditions of the contracts for such goods and services.

25	427.	Information Technology Planning and Quality Control			
26		(82800) .....			\$5,745,975
27		Information Technology Investment Management (Itim)			\$3,448,175
28		Oversight Services (82801) .....	\$1,387,408	\$1,387,408	
29		Enterprise Development Services (82803).....	\$4,358,567	\$2,060,767	
30		Procurement and Contracting Services (82804) .....	a sum sufficient		
31		Web Development and Support Services (82805) .....	a sum sufficient		
32		Fund Sources: General .....	\$2,016,673	\$2,016,673	
33		Dedicated Special Revenue.....	\$1,153,400	\$1,355,600	
34		Federal Trust.....	\$2,575,902	\$75,902	

35 Authority: Title 2.2, Chapter 20.1, Code of Virginia.

36 A.1. Notwithstanding any other provision of law except the limitations imposed by § 2.2-518,  
 37 § 2.2-4803 and § 2.2-4806, Code of Virginia, Executive Department agencies and institutions  
 38 may enter into management agreements with CGI Technologies & Solutions, Inc. (CGI) for  
 39 debt collection and cost recovery services pursuant to Statements of Work 6 and 7 of the  
 40 Enterprise Applications Master Services Agreement between the Commonwealth of Virginia  
 41 and CGI. Executive Department agencies and institutions may also enter into additional  
 42 Statements of Work with CGI pursuant to § 2.2.4 of the Enterprise Applications Master  
 43 Services Agreement for services related to such Agreement, which may include, but not be  
 44 limited to, services supporting projects in the five towers of enterprise-level endeavors  
 45 (financial management, human resource management, supply chain management, administrative  
 46 management, and applications development and management). Work on enhanced collections  
 47 and recoveries or any additional Statements of Work pursuant to § 2.2.4 of the Enterprise  
 48 Applications Master Services Agreement shall not proceed if they commit the Commonwealth  
 49 to expanding or significantly altering any existing federal or state program without the review  
 50 and approval of the Governor and prior consultation with the Chairmen of the House  
 51 Appropriations and Senate Finance Committees.

52 2. Moneys resulting from enhanced collections and cost recoveries pursuant to this Item shall  
 53 be held in the Virginia Technology Infrastructure Fund as established by § 2.2-2023, Code of  
 54 Virginia.

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1 B.1 As established July 1, 2008, the working capital advance for the Enterprise Applications  
 2 Division will continue to cover up to \$90,000,000 for expenditures from anticipated revenues  
 3 from enhanced collections, cost recoveries, inter-agency collaborative projects and other sources  
 4 of initiatives to be collected pursuant to this Item and will be deposited to the Virginia  
 5 Technology Infrastructure Fund. The repayments of any such working capital advance shall be  
 6 made from such enhanced collections, cost recoveries, inter-agency collaborative projects and  
 7 other initiatives. No funds derived from this working capital advance shall be expended without  
 8 the prior budget approval of the Secretaries of Technology and Finance. The State Comptroller  
 9 shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance  
 10 Committees of any approved usage.

11 2. Funds received from the working capital advance will be used only for enterprise resource  
 12 planning and development costs. No funds received from this working capital advance shall be  
 13 used as payment toward operating costs of this or any other program.

14 3. At the end of each fiscal year, the Governor is authorized to apply up to \$2,000,000 from  
 15 the unappropriated general fund balance in this act to pay down this working capital advance in  
 16 the event other repayment sources in this act are not available or are insufficient to maintain a  
 17 reasonable schedule for the payback of the working capital advance.

18 C. Not included in these amounts are the projected first and second year costs for workplace  
 19 productivity and management information solutions. These solutions are to be offered as  
 20 optional services to executive branch agencies and other customers, pending approval of service  
 21 rates and surcharges by the Joint Legislative Audit and Review Commission.

22 D.1. Pursuant to §2.2-1509.3, Code of Virginia, the following major information technology  
 23 projects are active and have been approved and recommended for funding by the Secretary of  
 24 Technology. The data listed was self-reported to the Virginia Information Technologies Agency  
 25 by the responsible agencies. These projects are supported by strong business cases and thus  
 26 were considered as priorities for funding in this biennium.

	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
27	<b>Department of Social Services (765) — Automated Child</b>			
28	<b>Care Subsidy System</b>			
29		Jan 11, 2010	Not Available	\$20,364,802
30	Implement a Child Care Subsidy Payment System (CCSPS) for			
31	Child Care Subsidies. The CCSPS will allow for real-time			
32	documentation of attendance and enable the program to better			
33	address issues relating to improper use of subsidies.			

34

	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>
35	General Fund	\$0	\$0
36	Nongeneral Fund	\$0	\$0
37			

38

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1	<b>Agency Name / Project Title / Description</b>		<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
2	<b>Department of Accounts (151) — Cardinal Project</b>		Apr 17, 2008	Oct 2014	\$114,329,233
3	The Department of Accounts is replacing its statewide general				
4	ledger system- CARS. The new system will serve as the				
5	Commonwealth's general ledger system of record. The				
6	functional scope of the project includes General Ledger, Cash				
7	Receipting, and Cash Disbursement, which is considered the				
8	Enterprise Base System. This project consists of roll-out of the				
9	base application to replace the Virginia Department of				
10	Transportation's (VDOT) FMS II system, roll-out of the				
11	Enterprise Base System at the Department of Accounts Fiscal				
12	Office, and statewide roll-out to all agencies of the Enterprise				
13	Base System, replacing CARS as the Commonwealth's general				
14	ledger system. Estimated project cost includes VDOT costs.				
15					
16	<b>Estimated Project Expenditures</b>		<b>FY 2013</b>	<b>FY 2014</b>	
17	General Fund		\$0	\$0	
18	Nongeneral Fund		\$22,333,480	\$29,903,680	
19					
20	<b>Agency Name / Project Title / Description</b>		<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
21	<b>Department of Professional and Occupational Regulation</b>				
22	<b>(222) — EAGLES</b>		Mar 1, 2007	Not Available	\$1,499,000
23	EAGLES will be a web-enabled application implemented to				
24	replace two legacy systems, CLES and ETS. EAGLES will also				
25	support the agency's new business requirements. This project is				
26	in line with the Commonwealth's electronic government				
27	initiative, which requires that the Department be aligned closely				
28	with the Digital Signatures and COVA PIN initiative. Project				
29	Scope: This project scope includes the development of the				
30	EAGLES web-enabled application to replace the legacy				
31	systems, CLES and ETS, and the expansion of the system to				
32	include the Department's new business requirements.				
33					
34	<b>Estimated Project Expenditures</b>		<b>FY 2013</b>	<b>FY 2014</b>	
35	General Fund		\$0	\$0	
36	Nongeneral Fund		\$1,260,600	\$376,500	
37					
38	<b>Agency Name / Project Title / Description</b>		<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
39	<b>Department of Social Services (765) — EDS - Customer</b>				
40	<b>Portal Enterprise Delivery System Program</b>		Feb 8, 2011	Sep 14, 2012	\$9,722,312
41	The Enterprise Delivery System Program represents four major				
42	projects: the EDSP Worker Portal, the EDSP Customer Portal,				
43	the EDSP Master Customer ID and the EDSP Document				
44	Management Imaging System. The four major projects are the				
45	foundation for implementing the VDSS vision of a self-service				
46	model that is efficient, effective and provides a streamlined				
47	customer friendly experience. Within the vision, clients will be				
48	able to file applications for benefits or services through an				
49	online application process, report changes, and manage benefit				
50	"accounts" online.				
51					

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1	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>		<b>FY 2014</b>	
2	General Fund	\$31,499		\$0	
3	Nongeneral Fund	\$65,501		\$0	
4					
5	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
6	<b>Virginia Department of Transportation (501) — Highway</b>				
7	<b>Performance Monitoring System (HPMS)</b>	Sep 1, 2009	Not Available	\$1,000,000	
8	The Highway Performance Monitoring System (HPMS)				
9	supports the Roadway Network Systems (RNS) program within				
10	the Department of Transportation (VDOT). The HPMS project				
11	includes adding new data fields to RNS for new data; adding				
12	classified public roads to the Highway Traffic Records				
13	Information System (HTRIS); building a user interface to				
14	add/edit data in RNS; and developing a means of managing and				
15	creating a file to send all required data to the Federal Highway				
16	Administration (FHWA).				
17					
18	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>		<b>FY 2014</b>	
19	General Fund	\$0		\$0	
20	Nongeneral Fund	\$0		\$0	
21					
22	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
23	<b>Department of Medical Assistance Services (602)</b>				
24	<b>— HIPAA Upgraded Transactions</b>				
25	<b>(5010/NCPDPD.0)</b>	Apr 19, 2011	Feb 29, 2012	\$8,624,000	
26	The Centers for Medicare and Medicaid Services				
27	(CMS) has proposed regulations requiring that all				
28	X12 Transactions be upgraded to the 5010 versions				
29	and that the ICD-10 version of the code sets be				
30	implemented. DMAS must implement the new				
31	versions in order to remain HIPAA compliant and				
32	continue to receive and send electronic eligibility,				
33	claims, and payment data with approximately 50,000				
34	providers and 300 plus service centers.				
35	Implementation of the changes will require				
36	modification to the MMIS and extensive provider				
37	outreach and trading partner testing.				
38					
39	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>		<b>FY 2014</b>	
40	General Fund	\$0		\$0	
41	Nongeneral Fund	\$0		\$0	
42					

ITEM 427.	Item Details(\$)	Appropriations(\$)			
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
2	<b>Virginia State Police (156) — Law Enforcement Activity</b>				
3	<b>Management System</b>	Jun 13, 2007	Not Available	\$3,530,000	
4	The LEAMS project will provide a comprehensive system to				
5	support the documentation of criminal investigations and				
6	related law enforcement activities and reduce the agency's				
7	dependence on burdensome paper-based workflows and				
8	difficult-to-change legacy technologies. The system will make				
9	use of up-to-date technology to upgrade process controls,				
10	management/supervisory oversight, data quality, processing				
11	timeliness, system access, analytical tools, and intra-agency				
12	and inter-agency cooperation needed to maintain quality law				
13	enforcement records as mandated under § 15.2.-1722 of the				
14	Code of Virginia.				
15					
16	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
17	General Fund	\$13,200	\$0		
18	Nongeneral Fund	\$712,000	\$0		
19					
20	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
21	<b>Department of Behavioral Health and Developmental</b>				
22	<b>Services (720) — Medication Management System:</b>				
23	<b>Pharmacy Systems Software Application</b>	Oct 6, 2008	Not Available	\$3,500,000	
24	The Medication Management System will replace the legacy				
25	pharmacy system with an integrated medication management				
26	application sharing an electronic medical record repository. The				
27	scope of the project is to implement a medication management				
28	system that utilizes an electronic medical record repository at				
29	each DBHDS facility. The project would replace legacy				
30	systems and integrate with recent IT investments such as				
31	AVATAR for patient/resident admissions, discharges, and				
32	reimbursements. The project would also replace the outdated				
33	In-Patient and Aftercare pharmacy systems.				
34					
35	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
36	General Fund	\$0	\$0		
37	Nongeneral Fund	\$0	\$0		
38					
39	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
40	<b>Department of Planning and Budget (122) — Performance</b>				
41	<b>Budgeting Solution</b>	Jul 24, 2009	Jan 20, 2012	\$11,402,864	
42	The project is the implementation of a performance budgeting				
43	system to replace the current budgeting and strategic planning				
44	applications (PROBUD, WebBEARS, Budgetwise and				
45	Expendwise). Today the Commonwealth's strategic planning				
46	and budget development processes use a wide range of disparate				
47	systems. These systems have limited integration and interfacing				
48	capabilities. The Commonwealth currently relies on numerous				
49	systems, applications, and processes to support the Performance				
50	Budgeting business process.				
51					



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1	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
2	General Fund	\$0		\$0	
3	Nongeneral Fund	\$0		\$0	
4					
5	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
6	<b>Department of Corrections (799) — Phase 2 and 3 Virginia</b>				
7	<b>Correctional Information System (CORIS)</b>	Jun 22, 2006	Not Available	\$17,781,554	
8	The Department of Corrections (DOC) has established an				
9	automated Offender Management Information System (OMS)				
10	Program, now called VirginiaCORIS. This is a major				
11	technology effort and is critical to the successful				
12	accomplishment of the DOC mission. The VirginiaCORIS				
13	Program will be composed of multiple major projects, and will				
14	result in a single, fully integrated system that should replace				
15	most of the DOC's current offender-related application				
16	portfolio. The selected solution is already in production in other				
17	state DOCs, with some additional required functionality being				
18	developed and planned for deployment in the next 12 months.				
19					
20	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
21	General Fund	\$0		\$0	
22	Nongeneral Fund	\$0		\$0	
23					
24	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
25	<b>Virginia Department of Transportation (501) — Roadway</b>				
26	<b>Inventory Management System</b>	Jan 1, 2010	Not Available	\$3,005,115	
27	The Roadway Inventory Management System (RIMS) supports				
28	the Roadway Network Systems (RNS) program within the				
29	Department of Transportation (VDOT). RIMS involve a				
30	process redesign that will assist RNS in providing road				
31	inventory and attribute data on Straight Line Diagrams (SLDs)				
32	and maps. The current process and systems for capturing				
33	roadway inventory data are slow, inefficient and do not portray				
34	an accurate picture of the ground truth. No mapping capability				
35	is present today. Upon completion, RIMS will support RNS in				
36	providing streamlined business processes; timely updates to				
37	inventory; advanced inventory query and reporting; enhanced				
38	mapping functions; improved performance; and eliminate				
39	duplicate data entry for road inventory within the Database for				
40	Administering Changes in VDOT Highway Systems (DACHS)				
41	application.				
42					
43	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
44	General Fund	\$0		\$0	
45	Nongeneral Fund	\$0		\$0	
46					

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1	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
2	<b>Department of Education (201) — State Longitudinal Data</b>				
3	<b>System (SLDS)</b>	Feb 16, 2011	Aug 30, 2013	\$13,522,897	
4	The Virginia Department of Education (VDOE) in partnership				
5	with the Office of the Governor, the State Council of Higher				
6	Education (SCHEV), the Virginia Community College System,				
7	the Virginia Information Technologies Agency, and Virginia's				
8	workforce agencies proposes to expand on the advancements we				
9	have made through our current Statewide Longitudinal Data				
10	Systems (SLDS) grant.				
11					
12	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
13	General Fund	\$0	\$0		
14	Nongeneral Fund	\$3,002,565	\$0		
15					
16	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
17	<b>Virginia Employment Commission (182) — Unemployment</b>				
18	<b>Insurance Modernization</b>	Sep 17, 2009	Sep 27, 2013	\$58,831,331	
19	The VEC needs to modernize the Unemployment Insurance				
20	Benefits and Tax (UIBT) system. The current system is based				
21	on VEC priorities identified in the mid-1980s. Since that time,				
22	the statutory environment and the business processes have				
23	changed. The current UIBT system is difficult to upgrade and				
24	costly to maintain when compared to systems that are available				
25	in today's market. As a result of these concerns, VEC has				
26	identified two goals for the Unemployment Insurance				
27	Modernization Project: Replace the existing UIBT applications				
28	using a foundation of new technology and improved design				
29	methods to improve flexibility and maintainability.				
30					
31	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
32	General Fund	\$0	\$0		
33	Nongeneral Fund	\$14,594,530	\$8,052,200		
34					
35	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
36	<b>Virginia Department of Transportation (501) —</b>				
37	<b>VGIN/VDOT Road Centerline Transition Project</b>	Jun 15, 2010	Not Available	\$1,053,521	
38	The Commonwealth of Virginia has established the goal that for				
39	each type of data there will be a single source system of record.				
40	In addition, the Commonwealth Chief Information Officer				
41	(CIO) has mandated that the Roadway Network System (RNS)				
42	migrate to and use the enterprise road centerlines (E-RCL)				
43	maintained by the Virginia Geographic Information Network				
44	(VGIN). This project supports achievement of both goals by				
45	addressing two main business problems: 1) the existence of				
46	multiple sources of road centerline (RCL) data, and 2) the				
47	duplication of effort required to maintain these multiple data				
48	sets.				
49					

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1	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
2	General Fund	\$0		\$0	
3	Nongeneral Fund	\$0		\$0	
4					
5	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
6	<b>Department of Health (601) — Women, Infants, Children</b>				
7	<b>(WIC) Electronic Benefits Transfer (EBT) Project</b>	Jan 8, 2009	Oct 31, 2012	\$3,980,666	
8	The Women, Infants, and Children (WIC) Electronic Benefits				
9	Transfer (EBT) Project will develop and implement the business				
10	processes and associated technology to provide electronic WIC				
11	(e-WIC) issuance, redemption, payment, and reconciliation				
12	services to distribute food benefits in the Virginia WIC				
13	Program. The manual, paper-based system introduces numerous				
14	inefficiencies into the process. The project will require				
15	procurement of a number of services including support for the				
16	development of an Implementation Advanced Planning				
17	Document (IAPD), as required by the United States Department				
18	of Agriculture Food and Nutrition Service, Quality Assurance				
19	and Monitoring, and Design, Development, and Implementation				
20	of the selected e-WIC solution. The project will implement an				
21	online, outsourced EBT technology.				
22					
23	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
24	General Fund	\$0		\$0	
25	Nongeneral Fund	\$802,075		\$21,713	
26					
27	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
28	<b>Virginia Information Technologies Agency (136) —</b>				
29	<b>Commonwealth Enterprise Data Management (EDM)</b>	Sep 1, 2011	Aug 17, 2012	\$7,889,520	
30	The Health and Human Resources (HHR) Secretary and the				
31	Commonwealth's MITA Program Manager have requested				
32	that the Virginia Information Technologies Agency (VITA)				
33	provide an enterprise data management solution that will				
34	store enterprise data and facilitate data sharing at an				
35	enterprise level. The Secretary, in collaboration with the				
36	Secretary of Technology, is leading the Commonwealth's				
37	efforts to improve and modernize the Medicaid program's				
38	information technology infrastructure.				
39					
40	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
41	General Fund	\$0		\$0	
42	Nongeneral Fund	\$2,080,000		\$0	
43					

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1	<b>Agency Name / Project Title / Description</b>		<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
2	<b>Virginia Information Technologies Agency (136) —</b>				
3	<b>Commonwealth Service Oriented Architecture</b>		Sep 21, 2011	Aug 17, 2012	\$8,347,520
4	This program created the Commonwealth Service Oriented				
5	Architecture Project to provide the necessary infrastructure and				
6	governance. As such, the project shall procure, install, and				
7	configure the software and hardware necessary to establish test,				
8	production, and disaster recovery environments. In addition, the				
9	project shall institute an appropriate Center of Competence and				
10	related governance. Finally, in concert with the Commonwealth				
11	Enterprise Data Management (EDM) Project, this project shall				
12	develop and deploy the web services for the Commonwealth's				
13	EDM solution.				
14					
15	<b>Estimated Project Expenditures</b>		<b>FY 2013</b>	<b>FY 2014</b>	
16	General Fund		\$0	\$0	
17	Nongeneral Fund		\$2,416,000	\$0	
18					
19	<b>Agency Name / Project Title / Description</b>		<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
20	<b>Virginia Department of Transportation (501) — Urban</b>				
21	<b>Roads Consolidation</b>		Oct 11, 2010	Dec 12, 2013	\$2,722,535
22	VDOT is required to submit annual reports to the Federal				
23	Highway Administration as part of the Highway Performance				
24	Monitoring System (HPMS). To expedite the generation of				
25	these reports, VDOT desires to generate a Linear Referencing				
26	System based on both local government roadway information				
27	and Virginia Geographic Information Network (VGIN) urban				
28	data set. This project will consolidate the local data, the VGIN				
29	data and VDOT's data into a single set.				
30					
31	<b>Estimated Project Expenditures</b>		<b>FY 2013</b>	<b>FY 2014</b>	
32	General Fund		\$0	\$0	
33	Nongeneral Fund		\$1,142,785	\$329,300	
34					
35	<b>Agency Name / Project Title / Description</b>		<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
36	<b>Department of Health (601) — Electronic Death</b>				
37	<b>Registration (EDR)</b>		Mar 22, 2011	Dec 30, 2014	\$3,003,500
38	The Electronic Death Registration (EDR) system is a proposed				
39	web-based system that would allow for the electronic capture of				
40	death data from funeral service licensees, state medical				
41	examiners and state physicians. The system would allow the				
42	VDH Division of Vital Records (DVR) and local health				
43	departments to issue and retain death certificates electronically				
44	as opposed to the manual process that is currently used. The				
45	Electronic Death Registration system is expected to reduce				
46	reporting delays, improve data quality, and increase the utility of				
47	death data.				
48					

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1	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
2	General Fund	\$0	\$0		
3	Nongeneral Fund	\$880,500	\$421,666		
4					
5	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
6	<b>Virginia Employment Commission (182) — Financial</b>				
7	<b>Management System</b>	Aug 18, 2011	Mar 29, 2013	\$4,734,900	
8	The Financial Management Accounting System will replace the				
9	current mainframe batch system. The new system will include				
10	modules for accounts payable, accounts receivable, general				
11	ledger, cost allocation, time distribution and procurement.				
12	Financial data will be processed in an on-line, real-time				
13	environment. These features will greatly improve efficiency in				
14	financial processes, availability of management information, and				
15	the accuracy of accounting reports, thus reducing the potential				
16	for audit findings.				
17					
18	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
19	General Fund	\$0	\$0		
20	Nongeneral Fund	\$2,018,925	\$0		
21					
22	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
23	<b>Department of Motor Vehicles (154) — DMV CSI Systems</b>				
24	<b>Redesign - Development and Implementation</b>	Nov 15, 2010	Sep 1, 2013	\$69,954,521	
25	The CSS Redesign focuses on the fragmented processing of				
26	DMV's three major business areas: driver, vehicle, and motor				
27	carrier. The purpose of the redesign is to transform these				
28	fragmented fifteen year old systems into one modernized system				
29	that is responsive to the ever-changing needs relating to internal				
30	security, homeland security, legislative mandates, and customer				
31	relationship management. DMV has a unique opportunity to				
32	revolutionize the agency's approach to fulfilling its mission,				
33	carrying out core functions, and delivering service. DMV				
34	intends to fully integrate processing while incorporating and				
35	leveraging the full functionality and benefits of proposed				
36	technology solutions as well as the technology already in place.				
37					
38	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
39	General Fund	\$0	\$0		
40	Nongeneral Fund	\$22,663,410	\$2,658,663		
41					

ITEM 427.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	<b>Agency Name / Project Title / Description</b>		<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
2	<b>Secretary of Health and Human Resources (188) — Birth</b>				
3	<b>Reporting Interface (BRI)</b>		Dec 30, 2011	Dec 31, 2012	\$2,639,952
4	This project will establish a birth reporting service/interface				
5	between the birth registry and the ESB. The system of record				
6	for all birth records will be VVESTS (Virginia Vital Events and				
7	Screening Tracking System). The proposed functionality must				
8	support a HITSAC approved data standard which should align				
9	with the EDM standards. The project requires use of HITSAC				
10	endorsed messaging standards.				
11					
12	<b>Estimated Project Expenditures</b>		<b>FY 2013</b>	<b>FY 2014</b>	
13	General Fund		\$105,598	\$0	
14	Nongeneral Fund		\$950,383	\$0	
15					
16	<b>Agency Name / Project Title / Description</b>		<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
17	<b>Department of Motor Vehicles (154) — Commonwealth</b>				
18	<b>Authentication Services</b>		Dec 18, 2011	Feb 29, 2012	\$10,000,000
19	Through the collaboration of the Technology, Health and				
20	Human Resources, and Transportation secretariats, on-line				
21	identity authentication services will be built for all				
22	Commonwealth agencies to use. The Commonwealth				
23	Authentication Services (CAS) project will implement a COTS				
24	project with the assistance of an implementation partner so that				
25	DMV, DSS, DMAS and the Health Information Exchange (HIE)				
26	can all leverage a common authentication system for users to				
27	gain access to selected customer-facing systems. The CAS				
28	system will be hosted, operated and maintained by VITA as a				
29	shared service, and participating agencies will pay to use CAS.				
30	Once CAS is fully operational, additional agencies will be				
31	encouraged to convert over from their own point-solutions to				
32	CAS.				
33					
34	<b>Estimated Project Expenditures</b>		<b>FY 2013</b>	<b>FY 2014</b>	
35	General Fund		\$0	\$0	
36	Nongeneral Fund		\$0	\$0	
37					
38	<b>Agency Name / Project Title / Description</b>		<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
39	<b>Secretary of Health and Human Resources (188) — Death</b>				
40	<b>Reporting Interface (DRI)</b>		Dec 30, 2011	Dec 31, 2012	\$2,639,952
41	This project is designed to establish a death reporting				
42	service/interfaces between the death registry and the ESB. The				
43	service will be supported by an extract of the minimum required				
44	fields to identify a death record. Additional development may				
45	be required to add a match code (Yes/No) and an MPI				
46	placeholder.				
47					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>		<b>FY 2014</b>	
2	General Fund	\$105,598		\$0	
3	Nongeneral Fund	\$950,383		\$0	
4					
5	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
6	<b>Department of Medical Assistance Services (602) — DMAS</b>				
7	<b>Eligibility System Support</b>	Jul 30, 2012	Jun 30, 2014	\$4,871,340	
8	The Patient Protection and Affordable Care Act (ACA) require a				
9	Medicaid population expansion that will occur in 2014. Along				
10	with the expansion a Health Insurance Exchange and a				
11	standardization of enrollment forms across all health & human				
12	services programs will also take place. The DMAS Eligibility				
13	System Support project will provide the needed support to the				
14	contractor for the replacement of the eligibility systems.				
15					
16	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>		<b>FY 2014</b>	
17	General Fund	\$443,292		\$189,9820	
18	Nongeneral Fund	\$2,966,646		\$1,271,420	
19					
20	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
21	<b>Department of Behavioral Health and Developmental</b>				
22	<b>Services (720) — Electronic Health Records (EHR)</b>	Dec 30, 2011	Sep 30, 2014	\$16,000,000	
23	The Clinical Apps/EHR project will replace legacy systems				
24	with integrated clinical applications sharing an electronic				
25	medical record repository. The scope of the project is to				
26	implement an electronic medical record repository and clinical				
27	applications at each DBHDS facility and Central Office. The				
28	project would replace legacy systems and integrate with recent				
29	IT investments such as AVATAR for patient/resident				
30	admissions, discharges, and reimbursements.				
31					
32	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>		<b>FY 2014</b>	
33	General Fund	\$0		\$0	
34	Nongeneral Fund	\$2,909,418		\$4,272,289	
35					

ITEM 427.	Item Details(\$)	Appropriations(\$)			
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
2	<b>Secretary of Health and Human Resources (188) —</b>				
3	<b>Electronic Lab Reporting Interface (ELRI)</b>	Dec 30, 2011	Dec 2, 2012	\$2,074,248	
4	Clinical laboratories throughout Virginia (including DGS				
5	Department of Consolidated Laboratory Services (DCLS) and				
6	national clinical reference laboratories submit reportable disease				
7	findings to VDH. Test orders are submitted to DCLS and DCLS				
8	returns test results. Current partners include VDH and a growing				
9	number of Virginia hospitals. Additional legacy formatted				
10	exchanges between DCLS and VDH will continue until they are				
11	converted to HL7, but the legacy messages will not be managed				
12	through the interface. This project interfaces DCLS interfaces				
13	to the Commonwealth's Enterprise Service Bus (ESB) for access				
14	by the Health Information Exchange.				
15					
16	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
17	General Fund	\$107,861	\$0		
18	Nongeneral Fund	\$721,838	\$0		
19					
20	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
21	<b>Department of Accounts (151) — Financial Management</b>				
22	<b>Enterprise Rollout (Cardinal Project Part 3)</b>	Jul 1, 2012	Jul 1, 2014	\$56,991,880	
23	This project will replace the Commonwealth's (Department of				
24	Accounts) current financial system, Commonwealth Accounting				
25	and Reporting System (CARS). It will be an Enterprise				
26	Resource Planning (ERP) implementation of General Ledger				
27	and Accounts Payable, the two accounting features currently				
28	contained within CARS. The system will be deployed to all				
29	current day CARS users and interfaced with the financial				
30	systems that currently interface to CARS. The scope of this				
31	project also includes the Change Leadership and Training				
32	required to migrate off of CARS.				
33					
34	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
35	General Fund	\$22,333,480	\$29,903,680		
36	Nongeneral Fund	\$0	\$0		
37					
38	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
39	<b>Virginia Department of Taxation (501) — FMS Sun Set and</b>				
40	<b>Data Marts</b>	Sep 1, 2011	Dec 31, 2012	\$2,180,000	
41	The implementation of the Cardinal Project will necessitate the				
42	sun setting of both the FMSI and FMSII Financial Systems and				
43	retention of business critical data. Sun Setting of these systems				
44	in an organized fashion will create greatly reduced operational				
45	expenses from VITA. The FMS Data Marts will retain critical				
46	data from the FMSI and FMSII Financial Systems and create a				
47	Financial Data Store for reporting purposes. The objective of				
48	this project is to have the data store information available to				
49	VDOT internal systems to merge with Cardinal financial data				
50	for business intelligence reporting.				
51					



ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
2	General Fund	\$0		\$0	
3	Nongeneral Fund	\$780,000		\$0	
4					
5	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
6	<b>Department of Medical Assistance Services (602) — HIPAA</b>				
7	<b>Upgrade Code Set (ICD010)</b>	Dec 15, 2011	Nov 29, 2013	\$2,200,000	
8	The Centers for Medicare and Medicaid Services (CMS) has				
9	proposed regulations requiring that all X12 Transactions be				
10	upgraded to the 5010 versions and that the ICD010 version of				
11	the code sets be implemented. DMAS must implement the new				
12	versions in order to remain HIPAA compliant and continue to				
13	receive and send electronic eligibility, claims, and payment data				
14	with approximately 50,000 providers and 300 plus service				
15	centers. Implementation of the changes will require				
16	modification to the MMIS and extensive provider outreach and				
17	trading partner testing.				
18					
19	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
20	General Fund	\$60,000		\$0	
21	Nongeneral Fund	\$180,000		\$0	
22					
23	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
24	<b>Department of Motor Vehicles (154) — KATS II: Next</b>				
25	<b>Generation Knowledge Automated Testing System</b>	Jun 15, 2012	Aug 30, 2013	\$5,000,000	
26	The Virginia Department of Motor Vehicles seeks to acquire a				
27	turn-key contract, through competitive negotiation, for the				
28	acquisition, design, custom development, installation, training,				
29	and maintenance of a network of Knowledge Automated Testing				
30	Systems (KATS) on a firm fixed price basis. The KATS system				
31	will be installed in all DMV Customer Service Center locations				
32	and mobile Customer Service Centers throughout the				
33	Commonwealth as specified by DMV. This project will replace				
34	the current KATS system with one incorporating necessary				
35	advancements in testing and technology which were not				
36	available when the current KATS was implemented in 1993 and				
37	updated in 2005.				
38					
39	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
40	General Fund	\$0		\$0	
41	Nongeneral Fund	\$0		\$0	
42					

ITEM 427.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	<b>Agency Name / Project Title / Description</b>		<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
2	<b>Secretary of Health and Human Resources (188) —</b>				
3	<b>Immunization Registry Interface (IRI)</b>		Dec 30, 2011	Dec 2, 2012	\$2,262,816
4	Participating organizations such as hospital providers create a				
5	file to include new and updated immunization activity for				
6	import into Virginia Immunization Information System (VIIS)				
7	and receive an acknowledgement of their transmission from				
8	VIIS. All content processing and data de-duplication will be				
9	performed by VIIS. Business partners may also create a query				
10	message to which VIIS will generate a response message.				
11					
12	<b>Estimated Project Expenditures</b>		<b>FY 2013</b>	<b>FY 2014</b>	
13	General Fund		\$29,417	\$0	
14	Nongeneral Fund		\$196,865	\$0	
15					
16	<b>Agency Name / Project Title / Description</b>		<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
17	<b>Virginia Department of Transportation (501) — Inventory</b>				
18	<b>Module (Cardinal)</b>		Jan 1, 2012	Dec 31, 2012	\$4,900,000
19	Replace the software technology for the Web IMS application.				
20	The current WebIMS application technology is reaching the end				
21	of its productive life. Microsoft Corporation stopped supporting				
22	this classic Active Server Pages software in 2008 and it is not				
23	possible to make changes to certain sections of the application.				
24	This project will also encompass ITD activities supporting the				
25	data exchanges between the Inventory Management System				
26	(IMS) and the Cardinal Project FMS. This effort includes				
27	interface design review, data mapping and validation, analysis,				
28	and Financial Planning Division and Cardinal Project support				
29	activities carried out by ITD related to this effort. Currently				
30	several potential data exchange processes (interfaces) have been				
31	defined. Analysis and design tasks will define final scope of				
32	effort.				
33					
34	<b>Estimated Project Expenditures</b>		<b>FY 2013</b>	<b>FY 2014</b>	
35	General Fund		\$0	\$0	
36	Nongeneral Fund		\$4,000,000	\$0	
37					

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
2	<b>Virginia Department of Transportation (501) —</b>				
3	<b>Maintenance Infrastructure Management System</b>	Sep 1, 2011	Aug 1, 2014	\$4,879,112	
4	Replace the existing Asset Management System which is no				
5	longer adequate for the increased demand for information				
6	sharing that has come into being over the last few years. The				
7	current system does not support many needed functions for use,				
8	which makes it more labor intensive and error prone than the				
9	Agency can tolerate in this environment. It was designed to be a				
10	standalone system, and now there are requests for the data				
11	contained within. The 'Blueprint' activities over the last year				
12	and resulting reduction in force have left VDOT with more to do				
13	with less people. The need for more efficient and reliable system				
14	is needed.				
15					
16	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
17	General Fund	\$0	\$0		
18	Nongeneral Fund	\$1,931,948	\$178,468		
19					
20	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
21	<b>Department of State Police (156) — Replacement and</b>				
22	<b>Enhancement of the Central Criminal History (CCH)</b>				
23	<b>Application</b>	Jul 9, 2012	Dec 31, 2015	\$6,500,000	
24	The Centralized Criminal History (CCH) application is a				
25	component of the larger Central Criminal Records Exchange				
26	(CCRE) system. CCH is more than 30 years old, and many of				
27	its capabilities are based on a proprietary emulation package,				
28	which limits the Virginia State Police (VSP) ability to use the				
29	updated infrastructure on which it resides. The project includes				
30	purchasing of consulting services to gather requirements and				
31	develop an implementation plan for either the replacement or				
32	enhancement of the CCH system. Once the requirements have				
33	been gathered, the agency will survey the market to determine				
34	whether a suitable commercial off the shelf (COTS) package				
35	exists or whether development will be necessary. The project				
36	also includes planning for implementation of the system,				
37	including installation and deployment of the software at VSP				
38	and training services for VSP staff and local agencies.				
39					
40	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
41	General Fund	\$0	\$0		
42	Nongeneral Fund	\$0	\$0		
43					

ITEM 427.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
2	<b>Department of State Police (156) — Replacement and</b>			
3	<b>Enhancement of the Statewide Incident Based Reporting</b>			
4	<b>System</b>	Jul 9, 2012	Dec 31, 2013	\$1,200,000
5	The project will either replace or enhance the current statewide			
6	IBRS which operates on legacy technology and does not meet			
7	the needs of the law enforcement community in Virginia.			
8	Consulting services will be used to gather the requirements for			
9	the target system. Once the requirements have been gathered,			
10	the agency will survey the market to determine whether a			
11	suitable commercial off-the-shelf (COTS) package exists, or			
12	whether development will be necessary. The project also			
13	includes planning for implementation of the system, including			
14	installation and deployment of the software at Virginia State			
15	Police (VSP), and training services for VSP and the local			
16	agencies.			
17				
18	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>	
19	General Fund	\$0	\$0	
20	Nongeneral Fund	\$0	\$0	
21				
22	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
23	<b>Secretary of Health and Human Resources (188) —</b>			
24	<b>Rhapsody Connectivity (RC)</b>	Dec 30, 2011	Dec 2, 2012	\$2,074,248
25	The Orion Rhapsody data integration engine is used by DGS			
26	Department of Consolidated Laboratory Services (DCLS) and			
27	VDH to facilitate the accurate and secure exchange of electronic			
28	data using with the COV Enterprise Service Bus (ESB). VDH			
29	and DCLS interfaces use Rhapsody for messaging.			
30				
31	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>	
32	General Fund	\$107,861	\$0	
33	Nongeneral Fund	\$721,838	\$0	
34				
35	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
36	<b>Virginia Department of Transportation (501) — SharePoint</b>			
37	<b>2010</b>	Jan 20, 2011	Feb 17, 2012	\$1,914,944
38	An upgrade will be made to the agency intranet 'InsideVDOT'			
39	currently powered by Microsoft SharePoint 2003 software.			
40	Since the current software has not been supported since 2009, an			
41	upgrade to Microsoft Office SharePoint Server 2010 is			
42	necessary to support the added functionality.			
43				
44	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>	
45	General Fund	\$0	\$0	
46	Nongeneral Fund	\$0	\$0	
47				

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
2	<b>Department of State Police (156) — STARS Asset</b>				
3	<b>Management Tracking System</b>	May 14, 2012	Dec 31, 2013	\$1,020,000	
4	The Statewide Agencies Radio System (STARS) Program needs				
5	an asset management and tracking system to provide up to date				
6	inventory information and historical tracking of radio and tower				
7	assets and equipment. Motorola, under the terms of the STARS				
8	contract, provides an inventory system for VSP's STARS				
9	equipment. This inventory system does not provide timely				
10	information on the STARS assets and inventory. Nor does it				
11	provide historical tracking of assets. In addition, once 60,000				
12	items are in the inventory, Motorola's charges for the system				
13	will greatly increase. Currently, VSP has over 40,000 items in				
14	inventory.				
15					
16	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
17	General Fund	\$0	\$0		
18	Nongeneral Fund	\$0	\$0		
19					
20	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
21	<b>Secretary of Health and Human Resources (188) —</b>				
22	<b>Syndromic Surveillance Interface (SSI)</b>	Dec 30, 2011	Dec 2, 2012	\$2,639,952	
23	Participating organizations create a file to include data				
24	transmitted to the Virginia Department of Health (VDH) from				
25	facilities on a daily basis. The data is grouped into syndromes				
26	and statistical algorithms and are run to identify unusual				
27	temporal and geographic patterns that might indicate situations				
28	of concern.				
29					
30	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
31	General Fund	\$34,319	\$0		
32	Nongeneral Fund	\$229,676	\$0		
33					
34	<b>Agency Name / Project Title / Description</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
35	<b>Department of Taxation (161) — Telephony Replacement</b>				
36	<b>with VOIP</b>	Dec 30, 2011	Aug 1, 2012	\$1,500,000	
37	This project will replace the Department's current phone system				
38	components with VOIP. This will allow the agency to eliminate				
39	its Rockwell Phone System and adhere with VITA strategic				
40	direction.				
41					
42	<b>Estimated Project Expenditures</b>	<b>FY 2013</b>	<b>FY 2014</b>		
43	General Fund	\$0	\$0		
44	Nongeneral Fund	\$0	\$0		
45					

ITEM 427.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	<b>Agency Name / Project Title / Description</b>		<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
2	<b>Department of Human Resource Management (129) —</b>				
3	<b>Time, Attendance, and Leave (TAL)</b>		Dec 16, 2011	Oct 31, 2013	\$966,739
4	TAL is a manual process for most Commonwealth agencies.				
5	The responsible stewardship of state resources demands the				
6	adoption of a modern approach to TAL. This project will				
7	automate an intensely manual process and thereby create				
8	efficiencies and improvements in and provide statewide				
9	economies of scale for the time and leave accounting process.				
10					
11	<b>Estimated Project Expenditures</b>		<b>FY 2013</b>	<b>FY 2014</b>	
12	General Fund		\$0	\$0	
13	Nongeneral Fund		\$0	\$0	
14					
15	<b>Agency Name / Project Title / Description</b>		<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
16	<b>Department of State Police (156) — Virginia Intelligence</b>				
17	<b>Management System (VIMS)</b>		Jan 3, 2012	Jun 28, 2013	\$1,500,000
18	In 2005, the Virginia Fusion Center (VFC) was formed within				
19	Virginia State Police to focus on counter terrorism intelligence				
20	investigations and analysis. The VFC is a joint operation				
21	between VSP and the Virginia Department of Emergency				
22	Management (VDEM). VSP currently operates a system for				
23	statewide intelligence, Tactical Intelligence Processing System				
24	(TIPS). VSP plans to replace and enhance the TIPS system				
25	since it is based on proprietary technology (Mapper) and has				
26	limited functionality.				
27					
28	<b>Estimated Project Expenditures</b>		<b>FY 2013</b>	<b>FY 2014</b>	
29	General Fund		\$0	\$0	
30	Nongeneral Fund		\$0	\$0	
31					
32	<b>Agency Name / Project Title / Description</b>		<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>
33	<b>Department of Corrections (799) — Virginia CORIS</b>				
34	<b>Integration with LIDS (Local Inmate Data System)</b>		Nov 1, 2011	Dec 31, 2012	\$1,405,400
35	The LIDS system records offenders who enter and exit jail for				
36	purpose of funding per diem costs in these facilities. This				
37	project will enhance the existing Department of Corrections'				
38	VirginiaCORIS system to include the LIDS functionality.				
39					
40	<b>Estimated Project Expenditures</b>		<b>FY 2013</b>	<b>FY 2014</b>	
41	General Fund		\$0	\$0	
42	Nongeneral Fund		\$0	\$0	
43					

ITEM 427.	Item Details(\$)		Appropriations(\$)			
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014		
1	<b>Agency Name / Project Title / Description</b>		<b>Start Date</b>	<b>Completion Date</b>	<b>Estimated Project Cost</b>	
2	<b>Jamestown-Yorktown Foundation (425) — Yorktown</b>					
3	<b>Museum Replacement Technology</b>		Dec 30, 2011	Jun 30, 2016	\$2,315,000	
4	This project will install the requisite technology components for					
5	the Yorktown Museum replacement project, including exhibit					
6	technology, audio visual components, wireless, data and					
7	telecommunications. The Yorktown Museum Replacement					
8	project will improve the necessary IT infrastructure in order to					
9	accommodate expected future visitation.					
10						
11	<b>Estimated Project Expenditures</b>		<b>FY 2013</b>	<b>FY 2014</b>		
12	General Fund		\$0	\$0		
13	Nongeneral Fund		\$556,000	\$200,000		
14	2. The Health Care Reform program office has been established by the Secretary of Health and					
15	Human Resources to address the American Recovery and Reinvestment Act (ARRA), the					
16	Patient Protection and Patient Affordability Act (PPACA), and the Medicaid Information					
17	Technology Architecture (MITA). This program will be generating approximately 23 major as					
18	well as non-major projects and the total cost of the program over seven years is expected to be					
19	\$93,043,146 with a cost to the Commonwealth of \$9,773,220. Projects will be established over					
20	the next four years. The seven year costs include six years of operational expenses associated					
21	with the provider incentive program that sunsets in 2021. New recurring Medicaid expenses are					
22	also reflected in the seven year cost estimates. The projects and cost estimates in this					
23	paragraph include efforts to modernize eligibility determination systems within the Department					
24	of Social Services.					
25	428.	Administrative and Support Services (89900).....			\$310	\$608
26		General Management and Direction (89901).....	\$310	\$608		
27		Accounting and Budgeting Services (89903) .....	a sum sufficient			
28		Human Resources Services (89914).....	a sum sufficient			
29		Procurement and Contracting Services (89918) .....	a sum sufficient			
30		Audit Services (89931).....	a sum sufficient			
31		Web Development and Support Services (89940) .....	a sum sufficient			
32		Fund Sources: General .....	\$310	\$608		
33		Internal Service.....	a sum sufficient			
34	Authority: Title 2.2, Chapter 20.1, Code of Virginia.					
35	A. Operational costs for Administrative and Support Services shall be paid solely from charges					
36	to other programs within this agency.					
37	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the					
38	Virginia Port Authority.					
39	C. The requirement that the Department of Behavioral Health and Developmental Services					
40	purchase information technology equipment or services from the Virginia Information					
41	Technologies Agency (VITA) according to the provisions of Chapters 981 and 1021 of the					
42	Acts of Assembly of 2003 shall not adversely impact the provision of services to mentally					
43	disabled clients.					
44	D. The Chief Information Officer and the Secretary of Technology shall provide the Governor					
45	and the Chairmen of the Senate Finance and House Appropriations Committees with a report					
46	detailing any amendments or modifications to the comprehensive infrastructure agreement. The					
47	report shall include statements describing the fiscal impact of such amendments or					
48	modifications and shall be submitted within 30 days following the signing of any amended					
49	agreement.					
50	E. An annual assessment of the VITA organization and in-scope information technology and					
51	telecommunications costs will be provided to the Governor and Chairmen of the House					
52	Appropriations and Senate Finance Committees by September 15 of each year. This assessment					

ITEM 428.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	should (i) include a review of agency productivity, efficiency, and effectiveness, (ii) identify				
2	opportunities to reduce the number of retained employees, (iii) establish and update standards				
3	for hardware, such as the number of printers per employees and using docking stations instead				
4	of laptops and desktops, and (iv) offer options for decreasing agency overhead costs.				
5	429. Information Technology Security Oversight (82900).....			a sum	sufficient
6	Technology Security Oversight Services (82901) .....		a sum sufficient		
7	Fund Sources: Internal Service.....		a sum sufficient		
8	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
9	Amounts for Technology Security Oversight Services are \$2,459,844 the first year and				
10	\$2,459,844 the second year and represent an internal service fund that shall be paid solely from				
11	revenues derived from charges for services.				
12	Total for Virginia Information Technologies Agency .....			<b>\$52,970,522</b>	<b>\$50,673,020</b>
13	General Fund Positions.....	26.00	26.00		
14	Nongeneral Fund Positions.....	268.00	268.00		
15	Position Level .....	294.00	294.00		
16	Fund Sources: General .....	\$2,016,983	\$2,017,281		
17	Special.....	\$5,607,709	\$5,607,709		
18	Dedicated Special Revenue.....	\$42,769,928	\$42,972,128		
19	Federal Trust.....	\$2,575,902	\$75,902		
20	TOTAL FOR OFFICE OF TECHNOLOGY.....			<b>\$59,392,685</b>	<b>\$57,375,603</b>
21	General Fund Positions.....	31.00	31.00		
22	Nongeneral Fund Positions.....	268.00	268.00		
23	Position Level .....	299.00	299.00		
24	Fund Sources: General.....	\$8,439,146	\$8,719,864		
25	Special.....	\$5,607,709	\$5,607,709		
26	Dedicated Special Revenue.....	\$42,769,928	\$42,972,128		
27	Federal Trust.....	\$2,575,902	\$75,902		



ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>OFFICE OF TRANSPORTATION</b>			
2	<b>§ 1-121. SECRETARY OF TRANSPORTATION (186)</b>			
3	430. Administrative and Support Services (79900).....		\$4,814,573	\$814,573
4	General Management and Direction (79901).....	\$4,814,573	\$814,573	
5	Fund Sources: General.....	\$4,000,000	\$0	
6	Commonwealth Transportation.....	\$814,573	\$814,573	
7	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
8	Virginia.			
9	A. The transportation policy goals enumerated in this act shall be implemented by the Secretary			
10	of Transportation, including the Secretary acting as Chairman of the Commonwealth			
11	Transportation Board.			
12	1. The maintenance of existing transportation assets to ensure the safety of the public shall be			
13	the first priority in budgeting, allocation, and spending. The highway share of the			
14	Transportation Trust Fund shall be used for highway maintenance and operation purposes prior			
15	to its availability for new development, acquisition, and construction.			
16	2. The efficient and cost-effective movement of people and goods will consider the needs in,			
17	and connectivity of, all modes of transportation, including bicycling, walking, public			
18	transportation, highways, freight and passenger rail, ports, and airports. The planning,			
19	development, construction, and operations of Virginia’s transportation facilities will reflect this			
20	goal.			
21	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
22	planned spending of such revenues by agency and by program. The maximization of all federal			
23	transportation funds available to the Commonwealth shall be paramount in the budgetary,			
24	spending, and allocation processes. The secretary is hereby authorized to take all actions			
25	necessary to ensure that federal transportation funds are allocated and utilized for the maximum			
26	benefit of the Commonwealth, whether such funds are authorized under P.L. 109-59 of the			
27	109th Congress, or any successor or related federal transportation legislation.			
28	B.1. The secretary shall ensure that the allocation of transportation funds apportioned and for			
29	which obligation authority is expected to be available under federal law shall be in accordance			
30	with such laws and in support of the transportation policy goals enumerated in this act.			
31	Furthermore, the secretary is authorized to take all actions necessary to allocate the required			
32	match for federal highway funds to ensure their appropriate and timely obligation and			
33	expenditure within the fiscal constraints of state transportation revenues. By June 1 of each			
34	year, the secretary, as Chairman of the Board, shall report to the Governor and General			
35	Assembly on the allocation of such federal transportation funds and the actions taken to			
36	provide the required match.			
37	2. The board shall only make allocations providing the required match for federal Regional			
38	Surface Transportation Program funds to those Metropolitan Planning Organizations in			
39	urbanized areas greater than 200,000 that, in consultation with the Office of Intermodal			
40	Planning and Investment, have developed regional transportation and land use performance			
41	measures pursuant to Chapters 670 and 690 of the 2009 Acts of Assembly and have been			
42	approved by the board.			
43	3. Projects funded, in whole or part, from federal funds referred to as congestion mitigation and			
44	air quality improvement, shall be selected as directed by the board. Such funds shall be			
45	federally obligated within 24 months of their allocation by the board and expended within 48			
46	months of such obligation. If the requirements included in this paragraph are not met by such			
47	agency or recipient, then the board shall use such federal funds for any other project eligible			
48	under 23 USC 149.			
49	4. Funds apportioned under federal law for the Surface Transportation Program shall be			
50	distributed and administered in accordance with federal requirements, including the seven			
51	percent that is required to be allocated for public transportation purposes.			

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	5. Funds made available to the Metropolitan Planning Organizations known as the Regional			
2	Surface Transportation Program for urbanized areas greater than 200,000 shall be federally			
3	obligated within 12 months of their allocation by the board and expended within 36 months of			
4	such obligation. If the requirements included in this paragraph are not met by the recipient,			
5	then the board may rescind the required match for such federal funds.			
6	6. Funds apportioned under federal law for the Equity Bonus program shall be allocated as			
7	required by federal law, including the thirteen percent that is required to be allocated for public			
8	transportation purposes. Funds for contract fees paid by the Virginia Railway Express for			
9	access to the rights-of-way of CSX Transportation, Norfolk Southern Corporation, and the			
10	National Railroad Passenger Corporation shall be allocated from the public transportation's			
11	portion of federal Equity Bonus program funds.			
12	7. Notwithstanding paragraph B.1. of this Item, the required matching funds for enhancement			
13	projects are to be provided by the recipient of the federal-aid funding.			
14	8.a. Federal funds provided to the National Highway System, Surface Transportation Program,			
15	Equity Bonus Program, and Congestion Mitigation and Air Quality categories as well as the			
16	required state matching funds may be allocated by the Commonwealth Transportation Board for			
17	transit purposes under the same rules and conditions authorized by federal law. The			
18	Commonwealth Transportation Board, in consultation with the appropriate local and regional			
19	entities, may allocate to local and regional public transit operators, for operating and/or capital			
20	purposes, state revenues designated by formula for primary, urban, and secondary highways.			
21	b. Federal funds apportioned as the Highway Bridge Program shall be allocated and obligated			
22	as required by federal law to eligible projects across the Commonwealth. The Commonwealth			
23	Transportation Board shall consider the sufficiency and deficiency ratings of such eligible			
24	projects in making their allocations.			
25	9. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
26	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,			
27	apportionments or obligations cannot be used to fund or support transportation projects or			
28	programs in that area, such funds may be used to finance demand management, conformity,			
29	and congestion mitigation projects to the extent allowed by federal law. Any remaining amount			
30	of such allocations, apportionments, or obligations shall be set aside to the extent possible			
31	under law for use in that regional area.			
32	10. Appropriations in this act related to federal revenues outlined in this section may be			
33	adjusted by the Director, Department of Planning and Budget, upon request from the Secretary			
34	of Transportation, as needed to utilize and allocate additional federal funds that may become			
35	available.			
36	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
37	balance and/or cash reserve in the Highway Maintenance and Operating fund.			
38	D.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,			
39	and/or endorse applications submitted by private entities to obtain federal credit assistance for			
40	one or more qualifying transportation infrastructure projects or facilities to be developed			
41	pursuant to the Public-Private Transportation Act of 1995, as amended. Any such application,			
42	agreement and/or endorsement shall not financially obligate the Commonwealth or be construed			
43	to implicate the credit of the Commonwealth as security for any such federal credit assistance.			
44	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise apply			
45	for, and execute, an agreement to obtain financing using a federal credit instrument for project			
46	financings otherwise authorized by this Act or other Acts of Assembly.			
47	E. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall only			
48	be used to supplement, not supplant, any local funds provided for transportation programs			
49	within the localities authorized to impose the fees under the provisions of § 58.1-3221.3, Code			
50	of Virginia.			
51	F. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
52	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
53	Virginia Transportation Capital Projects Revenue Bonds which were authorized in the prior			

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	fiscal year but not issued, pursuant to Section 2 of Enactment Clause 2 of Chapter 896 of the			
2	2007 General Assembly Session.			
3	G. The Director, Department of Planning and Budget, is authorized to adjust the appropriation			
4	of transportation agencies in order to utilize proceeds from the sale of Commonwealth of			
5	Virginia Federal Transportation Grant Anticipation Revenue Notes.			
6	H. Pursuant to the provisions of the Memorandum of Agreement between the Commonwealth			
7	of Virginia Department of Transportation and the Metropolitan Washington Airports Authority,			
8	in conjunction with the construction of rail mass transit in the right of way of the Dulles			
9	Access/Toll Road Connector (DATRC), sound walls shall be constructed along residential			
10	properties from the beginning of the DATRC to Interstate Route 66 with funding from the			
11	Commonwealth Transportation Fund.			
12	I. Upon completion of the operational report by the Secretary of Transportation, the Virginia			
13	Commercial Space Flight Authority shall develop a comprehensive Virginia Aerospace Strategic			
14	Plan to increase the competitiveness of the Virginia aerospace industry. The strategic plan shall			
15	be delivered to the Secretary of Transportation for his consideration no later than December 1,			
16	2012.			
17	J. Out of this appropriation, \$4,000,000 the first year from the general fund shall be provided			
18	to the Virginia Commercial Space Flight Authority for final improvements to the launch pad at			
19	the Mid-Atlantic Regional Spaceport.			
20	K. Not later than October 1, 2012, in order to provide the Commonwealth with the greatest			
21	flexibility in the use of the Mid-Atlantic Regional Spaceport, the Virginia Commercial Space			
22	Flight Authority shall renegotiate the memorandum of understanding among the Commonwealth			
23	of Virginia, the Virginia Commercial Space Flight Authority, and Orbital Sciences Corporation.			
24	Total for Secretary of Transportation.....		<b>\$4,814,573</b>	<b>\$814,573</b>
25	Nongeneral Fund Positions.....	6.00	6.00	
26	Position Level .....	6.00	6.00	
27	Fund Sources: General .....	\$4,000,000	\$0	
28	Commonwealth Transportation .....	\$814,573	\$814,573	
29	<b>§ 1-122. DEPARTMENT OF AVIATION (841)</b>			
30	431. Financial Assistance for Airports (65400).....		\$28,351,475	\$28,351,475
31	Financial Assistance for Airport Maintenance (65401).....	\$1,000,000	\$1,000,000	
32	Financial Assistance for Airport Development (65404)....	\$25,976,475	\$25,976,475	
33	Financial Assistance for Aviation Promotion (65405).....	\$1,375,000	\$1,375,000	
34	Fund Sources: Commonwealth Transportation .....	\$28,351,475	\$28,351,475	
35	Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.			
36	A. It is the intent of the General Assembly that the Department of Aviation match federal			
37	funds for Airport Assistance to the maximum extent possible. In furtherance of this			
38	maximization, the Commonwealth Transportation Board may request funding from the			
39	Commonwealth Airport Fund for surface transportation projects that provide airport access. The			
40	Aviation Board shall consider such requests and provide funding as it so approves. However,			
41	the legislative intent expressed herein shall not be construed to prohibit the Virginia Aviation			
42	Board from allocating funds for promotional activities in the event that federal matching funds			
43	are unavailable.			
44	B. The department is authorized to expend up to \$400,000 of Aviation Special Funds in each			
45	year to support a partnership between industry, academia, and Virginia Small Aircraft			
46	Transportation System. The project shall target research efforts to promote safety and greater			
47	access for rural airports.			
48	C. The department is authorized to pay to the Civil Air Patrol from Aviation Special Funds			
49	\$100,000 the first year and \$100,000 the second year. The provisions of § 2.2-1505, Code of			

ITEM 431.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.				
2	D. Out of the amounts included in this Item \$500,000 the first year and \$500,000 the second				
3	year shall be paid to the Washington Airports Task Force.				
4	432. Air Transportation System Planning, Regulation,				
5	Communication and Education (65500).....			\$2,530,699	\$2,530,699
6	Aviation Licensing and Regulation (65501).....	\$101,167	\$101,167		
7	Aviation Communication and Education (65502).....	\$760,666	\$760,666		
8	General Aviation Personnel Development (65503).....	\$26,400	\$26,400		
9	Air Transportation Planning and Development (65504)...	\$1,642,466	\$1,642,466		
10	Fund Sources: Commonwealth Transportation .....	\$2,030,699	\$2,030,699		
11	Federal Trust.....	\$500,000	\$500,000		
12	Authority: Title 5.1, Chapter 1, Code of Virginia.				
13	433. State Aircraft Flight Operations (65600) .....			\$1,782,826	\$1,782,826
14	State Aircraft Operations and Maintenance (65602).....	\$1,782,826	\$1,782,826		
15	Fund Sources: General .....	\$30,246	\$30,246		
16	Commonwealth Transportation .....	\$1,752,580	\$1,752,580		
17	Authority: Title 5.1, Chapter 1, Code of Virginia.				
18	434. Administrative and Support Services (69900).....			\$1,763,924	\$1,763,924
19	General Management and Direction (69901).....	\$1,763,924	\$1,763,924		
20	Fund Sources: Commonwealth Transportation .....	\$1,763,924	\$1,763,924		
21	Authority: Title 5.1, Chapter 1, Code of Virginia.				
22	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft				
23	acquisition and use that shall include a requirement for state agencies to develop written				
24	policies on usage, charge rates and record-keeping. The Director shall examine the aircraft				
25	needs of state agencies and determine the most efficient and effective method of organizing and				
26	managing the Commonwealth's aircraft operations. The Director shall implement the aircraft				
27	management system he determines to be most suitable and revise it periodically as the need				
28	arises.				
29	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in excess				
30	of the current biennium appropriation for aviation financial assistance programs supported by				
31	the Commonwealth Transportation Fund provided 1) sufficient cash is available to cover				
32	projected costs in each year and 2) sufficient revenues are projected to meet all cash				
33	obligations for new obligations as well as all other commitments and appropriations approved				
34	by the General Assembly in the biennial budget.				
35	Total for Department of Aviation .....			\$34,428,924	\$34,428,924
36	Nongeneral Fund Positions.....	34.00	34.00		
37	Position Level .....	34.00	34.00		
38	Fund Sources: General .....	\$30,246	\$30,246		
39	Commonwealth Transportation .....	\$33,898,678	\$33,898,678		
40	Federal Trust.....	\$500,000	\$500,000		
41	<b>§ 1-123. DEPARTMENT OF MOTOR VEHICLES (154)</b>				
42	435. Ground Transportation Regulation (60100).....			\$154,388,821	\$154,388,821
43	Customer Service Centers Operations (60101).....	\$107,251,713	\$107,251,713		
44	Ground Transportation Regulation and Enforcement				
45	(60103) .....	\$35,224,037	\$35,224,037		
46	Motor Carrier Regulation Services (60105).....	\$11,913,071	\$11,913,071		

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Commonwealth Transportation .....	\$148,942,221	\$148,942,221		
2	Trust and Agency .....	\$5,446,600	\$5,446,600		
3	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through				
4	18.2-272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States				
5	Code.				
6	A. The Commissioner, Department of Motor Vehicles, is authorized to establish, where feasible				
7	and cost efficient, contracts with private/public partnerships with commercial operations, to				
8	provide for simplification and streamlining of service to citizens through electronic means.				
9	Provided, however, that such commercial operations shall not be entitled to compensation as				
10	established under § 46.2-205, Code of Virginia, but rather at rates limited to those established				
11	by the commissioner.				
12	B. The Department of Motor Vehicles shall work to increase the use of alternative service				
13	delivery methods. As part of its effort to shift customers to internet usage where applicable, the				
14	department shall not charge its customers for the use of credit cards for internet or other types				
15	of transactions. To mitigate the impact of the federal Real ID Act of 2005 on customer service				
16	centers, the Department of Motor Vehicles shall promulgate policies to direct vehicle				
17	registration renewal transactions to more efficient delivery channels pursuant to the provisions				
18	of § 46.2-214.2, Code of Virginia. In addition, notwithstanding the provisions § 46.2-342, Code				
19	of Virginia, and in accordance with the newly released regulations governing the Real ID Act				
20	of 2005, the department may issue driver's licenses and identification cards with photographs in				
21	color or black and white.				
22	C. In order to provide citizens of the Commonwealth greater access to the Department of				
23	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
24	constitutional officer or combination of officers to act as a license agent for the department,				
25	with the consent of the chief administrative officer of the constitutional officer's county or city,				
26	and to negotiate a separate compensation schedule for such office other than the schedule set				
27	out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any				
28	compensation due to a constitutional officer serving as a license agent shall be remitted by the				
29	department to the officer's county or city on a monthly basis, and not less than 80 percent of				
30	the sums so remitted shall be appropriated by such county or city to the office of the				
31	constitutional officer to compensate such officer for the additional work involved with				
32	processing transactions for the department. Funds appropriated to the constitutional office for				
33	such work shall not be used to supplant existing local funding for such office, nor to reduce				
34	the local share of the Compensation Board-approved budget for such office below the level				
35	established pursuant to general law.				
36	D. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
37	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000				
38	made by the entity during each fiscal year. The commissioner shall supply the agents with all				
39	necessary agency forms to provide services to the public, and shall cause to be paid all freight				
40	and postage, but shall not be responsible for any extra clerk hire or other business-related				
41	expenses or business equipment expenses occasioned by their duties.				
42	E. Out of the amounts identified in this Item, \$297,052 the first year and \$297,052 the second				
43	year from the Commonwealth Transportation Fund shall be paid to the Washington				
44	Metropolitan Area Transit Commission.				
45	F. 1. Notwithstanding any other provision of law, the department shall assess a minimum fee				
46	of \$10 for all replacement and supplemental titles. The revenue generated from this fee shall				
47	be set aside to meet the expenses of the department.				
48	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on all				
49	registration renewal transactions that occur after the expiration date. The late fee shall not				
50	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
51	renewal fee the department shall provide a ten day grace period for transactions conducted by				
52	mail to allow for administrative processing. This grace period shall not apply to registration				
53	renewals for vehicles registered under the International Registration Plan. The revenue				
54	generated from this fee shall be set aside to meet the expenses of the department.				
55	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	fee for original driver's licenses and replacements. The revenue generated from this fee shall be				
2	set aside to meet the expenses of the department.				
3	G. The Department of Motor Vehicles is hereby granted approval to renew or extend existing				
4	capital leases due to expire during the current biennium for existing customer service centers.				
5	436. Ground Transportation System Safety Services (60500) ..			\$5,664,570	\$5,664,570
6	Highway Safety Services (60508).....	\$5,664,570	\$5,664,570		
7	Fund Sources: Commonwealth Transportation .....	\$4,932,246	\$4,932,246		
8	Federal Trust.....	\$732,324	\$732,324		
9	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
10	437. Administrative and Support Services (69900).....			\$59,263,668	\$59,263,668
11	General Management and Direction (69901).....	\$24,903,539	\$24,903,539		
12	Information Technology Services (69902).....	\$29,496,858	\$29,496,858		
13	Facilities and Grounds Management Services (69915).....	\$4,863,271	\$4,863,271		
14	Fund Sources: Commonwealth Transportation .....	\$58,026,668	\$58,026,668		
15	Federal Trust.....	\$1,237,000	\$1,237,000		
16	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-697.1; Title 58.1, Chapters 17, 21, and 24,				
17	Code of Virginia.				
18	The Department of Transportation shall reimburse the Department of Motor Vehicles for the				
19	operating costs of the Fuels Tax Evasion Program.				
20	Total for Department of Motor Vehicles.....			<b>\$219,317,059</b>	<b>\$219,317,059</b>
21	Nongeneral Fund Positions.....	2,038.00	2,038.00		
22	Position Level .....	2,038.00	2,038.00		
23	Fund Sources: Commonwealth Transportation .....	\$211,901,135	\$211,901,135		
24	Trust and Agency .....	\$5,446,600	\$5,446,600		
25	Federal Trust.....	\$1,969,324	\$1,969,324		
26	<b>Department of Motor Vehicles Transfer Payments (530)</b>				
27	438. Ground Transportation System Safety Services (60500) ..			\$30,255,029	\$30,255,029
28	Financial Assistance for Transportation Safety (60507) ...	\$30,255,029	\$30,255,029		
29	Fund Sources: Federal Trust.....	\$30,255,029	\$30,255,029		
30	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
31	439. Financial Assistance to Localities - General (72800) .....			\$20,891,500	\$5,891,500
32	Financial Assistance to Localities - Mobile Home Tax				
33	(72803) .....	\$5,500,000	\$5,500,000		
34	Financial Assistance to Localities - Rental Vehicle Tax				
35	(72810) .....	\$15,000,000	\$0		
36	Financial Assistance to Localities for the Disposal of				
37	Abandoned Vehicles (72814).....	\$391,500	\$391,500		
38	Fund Sources: Commonwealth Transportation .....	\$391,500	\$391,500		
39	Trust and Agency .....	\$20,500,000	\$5,500,000		
40	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1208, Code of				
41	Virginia.				
42	Total for Department of Motor Vehicles Transfer			<b>\$51,146,529</b>	<b>\$36,146,529</b>
43	Payments.....				

ITEM 439.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Commonwealth Transportation .....	\$391,500	\$391,500		
2	Trust and Agency .....	\$20,500,000	\$5,500,000		
3	Federal Trust.....	\$30,255,029	\$30,255,029		
4	Grand Total for Department of Motor Vehicles.....			\$270,463,588	\$255,463,588
5	Nongeneral Fund Positions.....	2,038.00	2,038.00		
6	Position Level .....	2,038.00	2,038.00		
7	Fund Sources: Commonwealth Transportation .....	\$212,292,635	\$212,292,635		
8	Trust and Agency .....	\$25,946,600	\$10,946,600		
9	Federal Trust.....	\$32,224,353	\$32,224,353		
10	<b>§ 1-124. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)</b>				
11	440. Ground Transportation Planning and Research (60200)...			\$3,017,798	\$3,017,798
12	Rail and Public Transportation Planning, Regulation,				
13	and Safety (60203).....	\$3,017,798	\$3,017,798		
14	Fund Sources: Commonwealth Transportation .....	\$3,017,798	\$3,017,798		
15	Authority: Titles 33.1 and 58.1, Code of Virginia.				
16	The Commonwealth Transportation Board may allocate up to three percent of the funds				
17	appropriated in Item 441 and Item 442 to support costs of project development, project				
18	administration and project compliance incurred by the Department of Rail and Public				
19	Transportation in implementing rail, public transportation, and congestion management grants				
20	and programs set out in §§ 58.1-638, 33.1-221.1:1.1 and 33.1-221.1:1.2, Code of Virginia.				
21	441. Financial Assistance for Public Transportation (60900)...			\$313,725,346	\$318,246,652
22	Public Transportation Programs (60901) .....	\$297,858,139	\$302,379,445		
23	Congestion Management Programs (60902).....	\$9,344,000	\$9,344,000		
24	Human Service Transportation Programs (60903) .....	\$6,523,207	\$6,523,207		
25	Fund Sources: Special.....	\$790,156	\$790,156		
26	Commonwealth Transportation .....	\$312,935,190	\$317,456,496		
27	Authority: Titles 33.1 and 58.1, Code of Virginia.				
28	A.1. Except as provided in Item 440, the Commonwealth Transportation Board shall allocate all				
29	monies in the Commonwealth Mass Transit Fund, as provided in § 58.1-638, Code of Virginia.				
30	The total appropriation for the Commonwealth Mass Transit Fund is \$152,552,684 the first				
31	year and \$157,073,990 the second year from the Transportation Trust Fund. From these funds,				
32	the following estimated allocations shall be made:				
33	a. \$114,087,563 the first year and \$117,334,290 the second year to statewide Formula				
34	Assistance as provided in § 58.1-638, Code of Virginia. The allocation of Formula Assistance				
35	to each recipient shall be limited to the recipient's maximum eligibility as defined in				
36	§ 58.1-638, Code of Virginia. When the initial allocation to a recipient is greater than the				
37	recipient's eligibility to receive Formula Assistance, the Commonwealth Transportation Board				
38	may transfer the surplus funds to the statewide Capital Assistance program for distribution				
39	under that program. The Commonwealth Transportation Board may hold harmless from a				
40	reduction in state formula assistance any transit system that maintains service levels from the				
41	previous year.				
42	b. \$31,128,865 the first year and \$32,233,194 the second year from the Commonwealth Mass				
43	Transit Fund to statewide Capital Assistance.				
44	c. Notwithstanding the provisions of paragraph A.1.a and A.1.b. of this Item, prior to the				
45	annual adoption of the Six-Year Improvement Program, the Commonwealth Transportation				
46	Board may allocate funding from the Commonwealth Mass Transit Fund to implement the				
47	transit and transportation demand management improvements identified for the I-95 corridor.				
48	2. Included in this Item is \$1,500,000 the first year and \$1,500,000 the second year from the				

ITEM 441.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	Commonwealth Mass Transit Trust Fund. These allocations are designated for "paratransit"				
2	capital projects and enhanced transportation services for the elderly and disabled.				
3	3. From the amounts appropriated in this Item from the Commonwealth Mass Transit Fund,				
4	\$1,867,731 the first year and \$1,933,991 the second year is the estimated allocation to				
5	statewide Special Programs as provided in § 58.1-638, Code of Virginia.				
6	4. Not included in this appropriation is an amount estimated at \$26,243,763 the first year and				
7	\$26,728,838 the second year allocated to transit agencies from federal sources for the Surface				
8	Transportation Program (STP) and the Minimum Guarantee program.				
9	B. The Commonwealth Transportation Board shall operate a program entitled the				
10	Transportation Efficiency Improvement Fund (TEIF). The purpose of the TEIF program is to				
11	reduce traffic congestion by supporting transportation demand management programs and				
12	projects designed to reduce the movement of passengers and freight on Virginia's highway				
13	system. Using transportation revenues generally available to the Board, funds shall be				
14	apportioned as determined by the Board to designated transportation projects in addition to				
15	funds allocated pursuant to § 33.1-23.1, Code of Virginia. Total TEIF program funding shall				
16	not exceed \$4,000,000 the first year and \$4,000,000 the second year.				
17	C. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are				
18	to be provided to Metro from payments authorized and allocated in this program and pursuant				
19	to § 58.1-1720, Code of Virginia. Notwithstanding any other provision of law, funds allocated				
20	to Metro under this program may be disbursed by the Department of Rail and Public				
21	Transportation directly to Metro or to any other transportation entity that has an agreement to				
22	provide funding to Metro as deemed appropriate by the Department. In appointing the Virginia				
23	members of the board of directors of the Washington Metropolitan Area Transit Authority				
24	(WMATA), the Northern Virginia Transportation Commission shall include the Secretary of				
25	Transportation or his designee as a principal member on the WMATA board of directors.				
26	D. Funds appropriated to the Department of Rail and Public Transportation and allocated to the				
27	Northern Virginia Transportation Commission to be allocated to its member jurisdictions are				
28	held in trust by the commission for those jurisdictions until released by specific authorization				
29	from the governing bodies of the jurisdictions for the purpose for which funds were				
30	appropriated.				
31	E. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public				
32	Transportation shall be used only for public transportation purposes as defined by the Federal				
33	Transit Administration or outlined in § 58.1-638.4, subparagraphs b. through g., or in				
34	§ 58.1-638.5, Code of Virginia.				
35	442.	Financial Assistance for Rail Programs (61000).....		\$57,587,000	\$50,062,000
36		Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000	
37		Rail Preservation Programs (61002).....	\$7,987,000	\$7,887,000	
38		Passenger and Freight Rail Financial Assistance			
39		Programs (61003).....	\$46,600,000	\$39,175,000	
40		Fund Sources: Commonwealth Transportation.....	\$57,587,000	\$50,062,000	
41		Authority: Title 33.1, Code of Virginia.			
42	A. Except as provided in Item 440, the Commonwealth Transportation Board shall operate the				
43	Shortline Railway Preservation and Development Program in accordance with § 33.1-221.1:1.2,				
44	Code of Virginia. The board may allocate funds pursuant to § 33.1-23.1, Code of Virginia, to				
45	the Shortline Railway Preservation and Development Fund.				
46	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access Program				
47	in accordance with §33.1-221.1:1, Code of Virginia. The board may allocate funds pursuant to				
48	§33.1-23.1, Code of Virginia, to the fund for construction of industrial access railroad tracks.				
49	C. Because of the overwhelming need for the development of a balanced transportation system				
50	in the Commonwealth, upon approval by the Commonwealth Transportation Board and				
51	notwithstanding the provisions of § 33.1-221.1:1.1, Code of Virginia, the 30 percent match				
52	requirement for the Rail Enhancement Fund is hereby waived exclusively for funding allocated				



ITEM 442.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	from such fund for improvements for the Richmond/Hampton Roads Passenger Rail Project				
2	between Richmond and Norfolk in the 2012-2014 biennium.				
3	D. Notwithstanding any other provision of law, in implementing the provisions of the Intercity				
4	Passenger Rail Operating and Capital Fund created pursuant to § 33.1-221.1:1.3, Code of				
5	Virginia, the Commonwealth Transportation Board may allocate such funds as it deems				
6	necessary from the Rail Enhancement Fund, created pursuant to § 33.1-221.1:1.1, Code of				
7	Virginia. Such funding shall not exceed \$6,700,000 the first year and \$19,400,000 the second				
8	year.				
9	443.	Administrative and Support Services (69900).....		\$5,270,584	\$5,375,321
10		General Management and Direction (69901).....	\$5,270,584	\$5,375,321	
11		Fund Sources: Commonwealth Transportation .....	\$5,270,584	\$5,375,321	
12		Authority: Titles 33.1 and 58.1, Code of Virginia.			
13		The Director, Department of Planning and Budget, is authorized to adjust appropriations and			
14		allotments for the Department of Rail and Public Transportation to reflect changes in the			
15		official revenue estimates for commonwealth transportation funds.			
16		Total for Department of Rail and Public Transportation..		<b>\$379,600,728</b>	<b>\$376,701,771</b>
17		Nongeneral Fund Positions.....	53.00	53.00	
18		Position Level .....	53.00	53.00	
19		Fund Sources: Special.....	\$790,156	\$790,156	
20		Commonwealth Transportation .....	\$378,810,572	\$375,911,615	
21		<b>§ 1-125. DEPARTMENT OF TRANSPORTATION (501)</b>			
22	444.	Environmental Monitoring and Evaluation (51400).....		\$12,018,832	\$12,274,468
23		Environmental Monitoring and Compliance for			
24		Highway Projects (51408) .....	\$9,926,648	\$10,129,354	
25		Environmental Monitoring Program Management and			
26		Direction (51409).....	\$2,092,184	\$2,145,114	
27		Fund Sources: Commonwealth Transportation .....	\$12,018,832	\$12,274,468	
28		Authority: Title 33.1, Code of Virginia.			
29	445.	Ground Transportation Planning and Research (60200)...		\$61,964,511	\$63,844,831
30		Ground Transportation System Planning (60201) .....	\$46,647,365	\$48,220,927	
31		Ground Transportation System Research (60202).....	\$11,878,514	\$12,096,802	
32		Ground Transportation Program Management and			
33		Direction (60204).....	\$3,438,632	\$3,527,102	
34		Fund Sources: Commonwealth Transportation .....	\$61,964,511	\$63,844,831	
35		Authority: Title 33.1, Code of Virginia.			
36		A. Included in the amount for ground transportation system planning and research is no less			
37		than \$4,500,000 the first year and no less than \$4,500,000 the second year from the highway			
38		share of the Transportation Trust Fund for the planning and evaluation of options to address			
39		transportation needs.			
40		B. In addition, the Commonwealth Transportation Board may approve the expenditures of up to			
41		\$500,000 the first year and \$500,000 the second year from the highway share of the			
42		Transportation Trust Fund for the completion of advance activities, prior to the initiation of an			
43		individual project's design along existing highway corridors, to determine short-term and			
44		long-term improvements to the corridor. Such activities shall consider safety, access			
45		management, alternative modes, operations, and infrastructure improvements. Such funds shall			
46		be used for, but are not limited to, the completion of activities prior to the initiation of an			
47		individual project's design or to benefit identification of needs throughout the state or the			

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2013</b>	<b>FY2014</b>	<b>FY2013</b>	<b>FY2014</b>

**ITEM 445.**

1 prioritization of those needs. For federally eligible activities, the activity or item shall be  
 2 included in the Commonwealth Transportation Board’s annual update of the Six-Year  
 3 Improvement program so that (i) appropriate federal funds may be allocated and reimbursed for  
 4 the activities and (ii) all requirements of the federal Statewide Transportation Improvement  
 5 Program can be achieved.

6 C.1. The Office of Intermodal Planning and Investment shall recommend to the Commonwealth  
 7 Transportation Board all allocations of such funds in this paragraph. The planning and  
 8 evaluation may be conducted or managed by the Department of Transportation, Department of  
 9 Rail and Public Transportation, or another qualified entity selected and/or approved by the  
 10 Commonwealth Transportation Board.

11 2. The office shall work directly with affected Metropolitan Planning Organizations to develop  
 12 and implement quantifiable and achievable goals relating to congestion reduction and safety,  
 13 transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian  
 14 facilities, air quality, and/or per-capita vehicle miles traveled pursuant to Chapters 670 and 690  
 15 of the 2009 Acts of Assembly.

16 3. For allocation of funds under Paragraph 1, the office may give a higher priority for planning  
 17 grants to (i) regional organizations to analyze various land development scenarios for their long  
 18 range transportation plans, (ii) local governments to revise their comprehensive plans and other  
 19 applicable local ordinances to designate urban development areas pursuant to Chapter 896 of  
 20 the 2007 Acts of Assembly and incorporate the principles included in such act, and (iii) local  
 21 governments, regional organizations, transit agencies and other appropriate entities to develop  
 22 plans for transit oriented development and the expansion of transit service. Such analyses,  
 23 plans, and ordinances shall be shared with the regional planning district commission or  
 24 metropolitan planning organization and the department.

25	446.	Highway System Acquisition and Construction (60300)..		\$1,622,843,387	\$1,490,922,063
26		Dedicated and Statewide Construction (60302).....	\$1,155,022,537	\$1,050,673,174	
27		Interstate Construction (60303) .....	\$220,561,415	\$202,447,773	
28		Primary Construction (60304) .....	\$141,611,068	\$122,620,762	
29		Secondary Construction (60306) .....	\$50,600,055	\$54,468,009	
30		Urban Construction (60307) .....	\$35,538,009	\$40,690,432	
31		Highway Construction Program Management (60315).....	\$19,510,303	\$20,021,913	
32		Fund Sources: Commonwealth Transportation .....	\$1,012,137,837	\$984,748,946	
33		Trust and Agency .....	\$610,705,550	\$506,173,117	

34 Authority: Title 33.1, Chapter 1; Code of Virginia; Chapters 8, 9, and 12, Acts of Assembly of  
 35 1989, Special Session II.

36 A. From the appropriation for dedicated and statewide construction, the Commonwealth  
 37 Transportation Board shall determine an amount each year, not less than \$15,000,000 and not  
 38 to exceed \$200,000,000 from the Commonwealth Transportation Fund, which shall be allocated  
 39 to localities for revenue sharing. No additional amount shall be appropriated from the proceeds  
 40 of Commonwealth of Virginia Transportation Capital Projects Revenue Bonds for this program.

41 B. Notwithstanding § 33.1-23.1 of the Code of Virginia, the proceeds from the lease or sale of  
 42 surplus and residue property purchased under this program in excess of related costs shall be  
 43 applied to the system and locality where the residue property is located. This funding shall be  
 44 provided as an increase to the allocations distributed to the systems and localities according to  
 45 § 33.1-23.1 of the Code of Virginia.

46 C. The Director, Department of Planning and Budget, is authorized to increase the  
 47 appropriation as needed to utilize amounts available from prior year balances in the dedicated  
 48 funds.

49 D. Included in the amounts for dedicated and statewide construction is the reappropriation of  
 50 \$4,000,000 the first year and \$29,200,000 the second year from bond proceeds or dedicated  
 51 special revenues for anticipated expenditure of amounts collected in prior years. The amounts  
 52 will be provided from balances in the Northern Virginia Transportation District Fund, State  
 53 Route 28 Highway Improvement District Fund, U.S. Route 58 Corridor Development Fund and  
 54 the Priority Transportation Fund. These amounts were originally appropriated when received or

ITEM 446.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	forecasted and are not related to FY 2013 and FY 2014 estimated revenues.				
2	E. Projects being developed and procured through adopted state, local or regional design-build				
3	provisions, other than those required by § 33.1-12(2)(b), Code of Virginia, may be considered				
4	for funding from the Transportation Partnership Opportunity Fund. In addition, an application				
5	requesting funding from the fund shall be limited to requesting only one form of assistance and				
6	the limitations included in § 33.1-221.1:8(E), Code of Virginia.				
7	447.	Highway System Maintenance and Operations (60400)...		\$1,452,542,951	\$1,496,703,677
8		Interstate Maintenance (60401) .....	\$429,757,215	\$439,910,847	
9		Primary Maintenance (60402) .....	\$472,099,665	\$485,073,839	
10		Secondary Maintenance (60403) .....	\$339,686,942	\$354,423,260	
11		Transportation Operations Services (60404).....	\$135,587,865	\$139,900,897	
12		Highway Maintenance Operations, Program			
13		Management and Direction (60405).....	\$75,411,264	\$77,394,834	
14		Fund Sources: Commonwealth Transportation .....	\$1,452,542,951	\$1,496,703,677	
15	Authority: Title 33.1, Chapter 1, Code of Virginia.				
16	A. Out of the funds provided in this program, an amount estimated at \$311,666,021 the first				
17	year and \$298,083,854 the second year from federal funds shall be used to address the				
18	maintenance of pavements and bridges and the operations of the transportation system. These				
19	funds shall be matched by other funds appropriated to this Item.				
20	B. The department is authorized to enter into agreements with state and local law enforcement				
21	officials to facilitate the enforcement of high occupancy vehicle (HOV) restrictions throughout				
22	the Commonwealth and metropolitan planning regions.				
23	C. Should federal law be changed to permit privatization of rest area operations, the department				
24	is hereby authorized to accept or solicit proposals for their development and/or operation under				
25	the Public Private Transportation Act.				
26	D. The Director, Department of Planning and Budget, is authorized to increase the				
27	appropriation in this Item as needed to utilize amounts available from prior year balances in the				
28	dedicated funds.				
29	E. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$2,330,000 the first year				
30	and \$2,330,000 the second year from the Waste Tire Trust Fund within the Department of				
31	Environmental Quality shall be deposited to the Highway Maintenance and Operating Fund				
32	within the Department of Transportation.				
33	448.	Commonwealth Toll Facilities (60600) .....		\$38,856,625	\$35,604,925
34		Toll Facility Debt Service (60602) .....	\$7,226,852	\$3,236,106	
35		Toll Facility Maintenance and Operation (60603) .....	\$5,264,249	\$5,372,642	
36		Toll Facilities Revolving Fund (60604).....	\$26,365,524	\$26,996,177	
37		Fund Sources: Commonwealth Transportation .....	\$33,207,915	\$29,914,520	
38		Trust and Agency .....	\$5,648,710	\$5,690,405	
39	Authority: §§ 33.1-23.03:1 and 33.1-267 through 33.1-295, Code of Virginia.				
40	A. Included in this Item are funds for the installation and implementation of a statewide				
41	Electronic Toll Customer Service/Violation Enforcement System.				
42	B. Funds as appropriated are provided for other toll facility initiatives as needed during the				
43	biennium including but not limited to funding activities to advance projects pursuant to the				
44	Public-Private Transportation Act.				

ITEM 448.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 449.	Financial Assistance to Localities for Ground			
2	Transportation (60700).....		\$387,744,291	\$399,624,797
3	Financial Assistance for City Road Maintenance			
4	(60701).....	\$324,589,408	\$334,651,680	
5	Financial Assistance for County Road Maintenance			
6	(60702).....	\$49,453,394	\$50,986,449	
7	Financial Assistance for Planning, Access Roads, and			
8	Special Projects (60704).....	\$13,701,489	\$13,986,668	
9	Fund Sources: Commonwealth Transportation.....	\$387,744,291	\$399,624,797	
10	Authority: Title 33.1, Chapter 1, Code of Virginia.			
11	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special			
12	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth			
13	Transportation Fund shall be allocated for purposes set forth in §§ 33.1-221, 33.1-221.1:1, and			
14	33.1-223, Code of Virginia. Of this amount, the allocation for Recreational Access Roads shall			
15	be \$1,500,000 the first year and \$1,500,000 the second year.			
16	B. Out of the amounts for Financial Assistance for Planning, Access Roads, and Special			
17	Projects, \$50,000 the first year and \$50,000 the second year from the Commonwealth			
18	Transportation Fund shall be provided to support the transportation planning activities of the			
19	Northern Virginia Transportation Authority. The authority shall comply with all applicable			
20	federal and state regulations to receive the funds.			
21	C. For any city or town that assumes responsibility for its construction program as outlined in			
22	§ 33.1-23.3 D, Code of Virginia, the matching highway fund requirement contained in			
23	§ 33.1-44, Code of Virginia, shall be waived for all new projects approved on or after July 1,			
24	2005.			
25	D. The Department of Transportation is encouraged to promote the construction and			
26	improvement of primary and secondary highways by counties, consistent with § 33.1-75.3 of			
27	the Code of Virginia, whether or not such improvements are contained in the Six-Year			
28	Improvement Program or Plan. If such improvements are not contained in the Six-Year			
29	Improvement Program or Plan, the counties may not seek reimbursement from the department			
30	for the improvements.			
31 450.	Non-Toll Supported Transportation Debt Service			
32	(61200).....		\$353,732,352	\$359,022,768
33	Highway Transportation Improvement District Debt			
34	Service (61201).....	\$7,530,300	\$7,528,050	
35	Designated Highway Corridor Debt Service (61202).....	\$64,846,430	\$68,028,794	
36	Federal Highway Revenue Anticipation Notes Debt			
37	Service (61203).....	\$96,383,963	\$31,041,238	
38	Commonwealth Transportation Capital Projects Bond			
39	Act Debt Service (61204).....	\$135,122,814	\$169,675,603	
40	Federal Transportation Grant Anticipation Revenue			
41	Notes Debt Service (61205).....	\$49,848,845	\$82,749,083	
42	Fund Sources: General.....	\$40,000,000	\$40,000,000	
43	Commonwealth Transportation.....	\$49,848,845	\$82,749,083	
44	Trust and Agency.....	\$241,357,306	\$213,747,483	
45	Federal Trust.....	\$22,526,201	\$22,526,202	
46	Authority: Titles 15, 33, and 58 of the Code of Virginia; Chapters 827 and 914, Acts of			
47	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended			
48	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of			
49	2000; Chapter 799, Acts of Assembly of 2002; and Chapter 896, Acts of Assembly of 2007			
50	A.1. The amount shown for Highway Transportation Improvement District Construction shall			
51	be derived from payments made to the Transportation Trust Fund pursuant to the Contract			
52	between the State Route 28 Highway Transportation Improvement District and the			
53	Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended			
54	and Restated District Contract by and among the Commonwealth Transportation Board, the			

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fairfax County Economic Development Authority and the State Route 28 Highway				
2	Transportation Improvement District Commission (the "District Commission") dated August 30,				
3	2002 (the "District Contract").				
4	2. There is hereby appropriated for payment immediately upon receipt to a third party approved				
5	by the Commonwealth Transportation Board, or a bond trustee selected by such third party, a				
6	sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and				
7	Loudoun within the State Route 28 Highway Transportation Improvement District and paid to				
8	the Commonwealth Transportation Board by or on behalf of the District Commission (the				
9	"contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and the District				
10	Contract between the Commonwealth Transportation Board and the District Commission.				
11	3. The contract payments may be supplemented from primary funds allocated to the highway				
12	construction district in which the project financed is located, or from the secondary system				
13	construction allocation to the county or counties in which the project financed is located, and				
14	from any other lawfully available revenues of the Transportation Trust Fund, as may be				
15	necessary to meet debt service obligations. The payment of debt service shall be for the bonds				
16	(the Series 2002 Bonds) issued under the "Commonwealth of Virginia Transportation Contract				
17	Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of Assembly of 1988 as amended by				
18	Chapters 827 and 914 of the Acts of Assembly of 1990). Funds required to pay the total debt				
19	service on the Series 2002 Bonds shall be made available in the amounts indicated in				
20	paragraph E of this Item.				
21	B.1. Out of the amounts for Designated Highway Corridor Construction, \$40,000,000 the first				
22	year and \$40,000,000 the second year from the general fund shall be paid to the U.S. Route 58				
23	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to				
24	§ 58.1-815, Code of Virginia. This payment shall be in lieu of the deposit of state recordation				
25	taxes to the Fund, as specified in the cited Code section. Said recordation taxes which would				
26	otherwise be deposited to the Fund shall be retained by the general fund. Additional				
27	appropriations required for the U.S. Route 58 Corridor Development Fund, an amount				
28	estimated at \$10,000,000 the first year and \$13,000,000 the second year shall be transferred				
29	from the highway share of the Transportation Trust Fund.				
30	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond				
31	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly), the amounts shown				
32	in paragraph E of this Item shall be available from the Fund for debt service for the bonds				
33	previously issued and additional bonds issued pursuant to said act.				
34	3. The commissioner shall report on or before July 1 of each year to the Chairmen of the				
35	Senate Finance and House Appropriations Committees on the cash balances in the Route 58				
36	Corridor Development Fund. In addition, the report shall include the following program-to-date				
37	information: (i) a comparison of actual spending to allocations by project and district; (ii)				
38	expenditures by project, district, and funding source; and (iii) a six-year plan for planned future				
39	expenditures from the Fund by project and district.				
40	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia				
41	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 58.1-815.1,				
42	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the				
43	Fund shall include at least the following elements:				
44	a. Amounts transferred from Item 265 of this act to this Item.				
45	b. An amount estimated at \$8,000,000 the first year and \$7,000,000 the second year, which				
46	shall be transferred from the highway share of the Transportation Trust Fund.				
47	c. Any public right-of-way use fees allocated by the Department of Transportation pursuant to				
48	§ 58.1-468.1 of the Code of Virginia and attributable to the counties of Fairfax, Loudoun, and				
49	Prince William, the amounts estimated at \$5,841,514 the first year and \$5,841,514 the second				
50	year.				
51	d. Any amounts which may be deposited into the Fund pursuant to a contract between the				
52	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in the				
53	Northern Virginia Transportation District Program, the amounts estimated to be \$816,000 the				
54	first year and \$816,000 the second year.				

ITEM 450.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000 for			
2	the purposes provided in the "Northern Virginia Transportation District, Commonwealth of			
3	Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly of 1993 as amended by			
4	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
5	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
6	of Assembly, and Chapter 621 of the 2005 Acts of Assembly.			
7	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
8	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
9	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of			
10	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts			
11	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph E			
12	of this Item shall be available from the Fund for debt service for the bonds previously issued			
13	and additional bonds issued pursuant to said act.			
14	4. Should the actual distribution of recordation taxes to the localities set forth in § 58.1-815.1,			
15	Code of Virginia, exceed the amount required for debt service on the bonds issued pursuant to			
16	the above act, such excess amount shall be transferred to the Northern Virginia Transportation			
17	District Fund in furtherance of the program described in § 33.1-221.1:3, Code of Virginia.			
18	5. Should the actual distribution of recordation taxes to said localities be less than the amount			
19	required to pay debt service on the bonds, the Commonwealth Transportation Board is			
20	authorized to meet such deficiency, to the extent required, from funds identified in Enactment			
21	No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.			
22	D.1. The Commonwealth Transportation Board shall maintain the City of Chesapeake account			
23	of the Set-aside Fund, pursuant to § 58.1-816.1, Code of Virginia, which shall include funds			
24	transferred from Item 265 of this act to this Item, and an amount estimated at \$1,500,000 the			
25	first year and \$1,500,000 the second year received from the City of Chesapeake pursuant to a			
26	contract or other alternative mechanism for the purpose provided in the "Oak Grove Connector,			
27	City of Chesapeake Commonwealth of Virginia Transportation Program Revenue Bond Act of			
28	1994," Chapters 233 and 662, Acts of Assembly of 1994 (hereafter referred to as the "Oak			
29	Grove Connector Act").			
30	2. The amounts shown in paragraph E of this Item shall be available from the City of			
31	Chesapeake account of the Set-aside Fund for debt service for the bonds issued pursuant to the			
32	Oak Grove Connector Act.			
33	3. Should the actual distribution of recordation taxes and such local revenues from the City of			
34	Chesapeake as may be received pursuant to a contract or other alternative mechanism to the			
35	City of Chesapeake account of the Set-aside Fund be less than the amount required to pay debt			
36	service on the bonds, the Commonwealth Transportation Board is authorized to meet such			
37	deficiency, pursuant to Enactment No. 1, Section 11 of the Oak Grove Connector Act.			
38	E. Pursuant to various Payment Agreements between the Treasury Board and the			
39	Commonwealth Transportation Board, funds required to pay the debt service due on the			
40	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
41	Board as follows:			
42		<b>FY 2013</b>	<b>FY 2014</b>	
43	Transportation Contract Revenue Refund Bonds, Series 2002			
44	(Route 28)	\$7,530,300	\$7,528,050	
45				
46	Commonwealth of Virginia Transportation Revenue Bonds:			
47	U.S. Route 58 Corridor Development Program:			
48	Series 2001B	\$3,756,619	\$0	
49	Series 2002 B (Refunding)	\$7,239,188	\$7,239,688	
50	Series 2004B	\$23,090,750	\$26,841,500	
51	Series 2006C	\$3,173,000	\$3,173,000	
52	Series 2007B	\$11,857,750	\$15,029,750	
53				
54	Northern Virginia Transportation District Program:			
55	Series 2001A	\$666,750	\$666,750	
56	Series 2002A	\$12,359,694	\$12,360,694	

ITEM 450.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Series 2004A	\$8,292,750	\$10,449,250	
2	Series 2006B	\$973,363	\$973,363	
3	Series 2007A	\$4,544,600	\$4,553,400	
4	Series 2009A-1	\$2,206,750	\$2,209,350	
5	Series 2009A-2	\$3,305,799	\$3,305,799	
6				
7	Transportation Program Revenue Bonds:			
8	Series 2006A (Oak Grove Connector, City of Chesapeake)	\$2,224,500	\$2,226,250	
9				
10	Capital Projects Revenue Bonds:			
11	Series 2010A-1	\$16,796,750	\$16,659,000	
12	Series 2010A-2	\$20,351,593	\$20,351,593	
13	Series 2011	\$42,108,863	\$42,110,613	
14	F.1. Out of the amounts provided for in this Item, an estimated \$96,383,963 the first year and			
15	\$31,041,238 the second year from federal highway and highway assistance reimbursements			
16	shall be provided for the debt service payments on the Federal Highway Reimbursement			
17	Anticipation Notes.			
18	2. Notwithstanding Chapters 1019 and 1044, Acts of Assembly of 2000, this act, or any other			
19	provision of law, any additional amounts needed to offset the debt service payment			
20	requirements on the Transportation Trust Fund attributable to the issuance of Federal Highway			
21	Reimbursement Anticipation Notes shall be provided from the Priority Transportation Fund to			
22	the extent available and then from the portion of the Transportation Trust Fund available for			
23	highway construction purposes prior to making the allocations required by § 33.1-23.1 B of the			
24	Code of Virginia.			
25	G. Out of the amounts provided for in this Item, an estimated \$49,848,845 the first year and			
26	\$82,749,083 the second year from federal reimbursements shall be provided for debt service			
27	payments on the Federal Transportation Grant Anticipation Revenue Notes.			
28	H. Out of the amounts provided for this Item, an estimated \$114,080,643 the first year and			
29	\$148,021,698 the second year from the Priority Transportation Fund shall be provided for debt			
30	service payments on the Commonwealth Transportation Capital Projects Revenue Bonds. Any			
31	additional amounts needed to offset the debt service payment requirements attributable to the			
32	issuance of the Capital Projects Revenue Bonds shall be provided from the Transportation Trust			
33	Fund.			
34	I. The Commonwealth Transportation Board is hereby authorized, by and with the consent of			
35	the Governor, to issue, pursuant to the applicable provisions of the State Revenue Bond Act			
36	(§ 33.1-267 et seq., Code of Virginia) as amended from time to time, revenue obligations of the			
37	Commonwealth to be designated "Commonwealth of Virginia Transportation Capital Projects			
38	Revenue Bonds, Series XXXX" at one or more times in an aggregate principal amount not to			
39	exceed \$180,000,000, after all costs. The net proceeds of the bonds shall be used exclusively			
40	for the purpose of providing funds for paying the costs incurred or to be incurred for			
41	construction or funding of transportation projects set forth in Item 449.10 of Chapter 847 of the			
42	Acts of Assembly of 2007, including but not limited to environmental and engineering studies;			
43	rights-of-way acquisition; improvements to all modes of transportation; acquisition, construction			
44	and related improvements; and any financing costs and other financing expenses. Such costs			
45	may include the payment of interest on the bonds for a period during construction and not			
46	exceeding one year after completion of construction of the projects.			
47	451. Administrative and Support Services (69900).....		\$217,945,846	\$224,330,877
48	General Management and Direction (69901).....	\$108,492,158	\$110,974,469	
49	Information Technology Services (69902).....	\$89,185,381	\$87,544,412	
50	Facilities and Grounds Management Services (69915).....	\$14,129,143	\$14,518,002	
51	Employee Training and Development (69924).....	\$6,139,164	\$11,293,994	
52	Fund Sources: Commonwealth Transportation .....	\$217,945,846	\$224,330,877	
53	Authority: Title 33.1, Code of Virginia.			
54	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust			
55	Fund shall be used for highway maintenance and operation purposes prior to its availability for			

ITEM 451.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	new development, acquisition, and construction.			
2	B. Administrative and Support Services shall include funding for management, direction, and			
3	administration to support the department's activities that cannot be directly attributable to			
4	individual programs and/or projects.			
5	C. Out of the amounts for General Management and Direction, allocations shall be provided to			
6	the Commonwealth Transportation Board to support its operations, the payment of financial			
7	advisory and legal services, and the management of the Transportation Trust Fund.			
8	D. Notwithstanding any other provision of law, the department may assess and collect the costs			
9	of providing services to other entities, public and private. The department shall take all actions			
10	necessary to ensure that all such costs are reasonable and appropriate, recovered, and			
11	understood as a condition to providing such service.			
12	E. Each year, as part of the six-year financial planning process, the commissioner shall			
13	implement a long-term business strategy that considers appropriate staffing levels for the			
14	department. In addition, the commissioner shall identify services, programs, or projects that will			
15	be evaluated for devolution or outsourcing in the upcoming year. In undertaking such			
16	evaluations, the commissioner is authorized to use the appropriate resources, both public and			
17	private, to competitively procure those identified services, programs, or projects and shall			
18	identify total costs for such activities.			
19	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be			
20	exempt from recovering statewide and agency indirect costs from the Federal Highway			
21	Administration until an indirect cost plan can be evaluated and developed by the agency and			
22	approved by the Federal Highway Administration.			
23	G. The Director, Department of Planning and Budget, is authorized to adjust appropriations and			
24	allotments for the Virginia Department of Transportation to reflect changes in the official			
25	revenue estimates for commonwealth transportation funds.			
26	H. Out of the amounts for General Management and Direction, allocations shall be provided to			
27	support the capital lease agreement with Fairfax County for the Northern Virginia District			
28	building. An amount estimated at \$7,800,000 the first year and \$7,800,000 the second year			
29	from Commonwealth Transportation Funds shall be provided.			
30	I. Notwithstanding any other provisions of law, the Commonwealth Transportation			
31	Commissioner may enter into a contract with homeowner associations for grounds-keeping,			
32	mowing, and litter removal services.			
33	452. A full accrual system of accounting shall be effected by the Department, subject to the			
34	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.			
35	Total for Department of Transportation.....		\$4,147,648,795	\$4,082,328,406
36	Nongeneral Fund Positions.....	7,499.00	7,499.00	
37	Position Level .....	7,499.00	7,499.00	
38	Fund Sources: General .....	\$40,000,000	\$40,000,000	
39	Commonwealth Transportation .....	\$3,227,411,028	\$3,294,191,199	
40	Trust and Agency .....	\$857,711,566	\$725,611,005	
41	Federal Trust.....	\$22,526,201	\$22,526,202	
42	<b>§ 1-126. MOTOR VEHICLE DEALER BOARD (506)</b>			
43	453. Consumer Affairs Services (55000).....		\$221,289	\$221,289
44	Consumer Assistance (55002) .....	\$221,289	\$221,289	
45	Fund Sources: Special.....	\$221,289	\$221,289	
46	Authority: Title 46.2, Chapter 15, Code of Virginia.			



ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 454.	Regulation of Professions and Occupations (56000) .....		\$2,048,522	\$2,048,522
2	Motor Vehicle Dealer and Salesman Regulation			
3	(56023) .....	\$1,042,561	\$1,042,561	
4	Administrative Services (56048) .....	\$1,005,961	\$1,005,961	
5	Fund Sources: Special .....	\$2,048,522	\$2,048,522	
6	Authority: Title 46.2, Chapter 15, Code of Virginia.			
7	Total for Motor Vehicle Dealer Board .....		<b>\$2,269,811</b>	<b>\$2,269,811</b>
8	Nongeneral Fund Positions .....	22.00	22.00	
9	Position Level .....	22.00	22.00	
10	Fund Sources: Special .....	\$2,269,811	\$2,269,811	
11	<b>§ 1-127. VIRGINIA PORT AUTHORITY (407)</b>			
12 455.	Economic Development Services (53400) .....		\$5,288,618	\$5,288,618
13	National and International Trade Services (53413) .....	\$4,374,365	\$4,374,365	
14	Commerce Advertising (53426) .....	\$914,253	\$914,253	
15	Fund Sources: Special .....	\$5,288,618	\$5,288,618	
16	Authority: Title 62.1, Chapter 10, Code of Virginia.			
17 456.	Port Facilities Planning, Maintenance, Acquisition, and			
18	Construction (62600) .....		\$68,344,059	\$68,344,059
19	Maintenance and Operations of Ports and Facilities			
20	(62601) .....	\$7,250,000	\$7,250,000	
21	Port Facilities Planning (62606) .....	\$1,191,574	\$1,191,574	
22	Debt Service for Port Facilities (62607) .....	\$59,902,485	\$59,902,485	
23	Fund Sources: Special .....	\$33,991,035	\$33,987,640	
24	Commonwealth Transportation .....	\$31,353,024	\$31,356,419	
25	Federal Trust .....	\$3,000,000	\$3,000,000	
26	Authority: Title 62.1, Chapter 10; Title 33.1, Chapter 1, Code of Virginia.			
27	A. 1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
28	Virginia Port Authority refunded bonds issued on October 22, 1996, in the amount of			
29	\$38,300,000 for the purposes of completing the Phase II Expansion at Norfolk International			
30	Terminals and replacing and improving equipment at other port facilities. The debt service on			
31	the 2006 refunding bonds is estimated to be \$3,116,625 the first year and \$3,119,175 the			
32	second year and all or a portion of such 2006 refunding bonds may be refunded by the			
33	authority pursuant to §62.1-140, Code of Virginia.			
34	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
35	Virginia Port Authority issued Commonwealth Port Fund bonds on July 11, 2002, in the			
36	amount of \$135,000,000 to reconstruct the Norfolk International Terminal (South), Capital			
37	Project 407-16644, Phase I. The project also includes the replacement of equipment, the			
38	purchase of the Physical Oceanographic Real-Time System, and other equipment required to			
39	enhance the security and protection of the port properties. Debt service on bonds referenced in			
40	this paragraph is estimated to be \$10,206,293 the first year, and \$10,203,333 the second year,			
41	and all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140,			
42	Code of Virginia.			
43	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
44	Virginia Port Authority issued Commonwealth Port Fund bonds on April 14, 2005, in the			
45	amount of \$60,000,000, for the purpose of regrading and reconstruction of Norfolk			
46	International Terminals (South), Phase III, land acquisition, and other improvements, Capital			
47	Project 407-16644. The debt service on bonds referenced in this paragraph is estimated to be			
48	\$4,280,106 the first year and \$4,282,606 the second year, and all or a portion of such bonds			
49	may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
2	Virginia Port Authority may issue Commonwealth Port Fund bonds up to the amount of				
3	\$125,000,000, for the purpose of developing the Craney Island Marine Terminal and creating				
4	road and rail access to such terminal, capital project 407-17513. Such bonds may also be used				
5	for the purpose of constructing warehouses at a facility owned by the Virginia Port				
6	Authority. All or a portion of such bonds may be refunded by the authority pursuant to				
7	§ 62.1-140, Code of Virginia. The debt service on the bonds referenced in this paragraph is				
8	estimated to be \$9,500,000 the first year and \$9,500,000 the second year.				
9	It is hereby acknowledged that the Virginia Port Authority issued \$57,370,000 of such				
10	Commonwealth Port Fund bonds noted in the paragraph above in July 2011 for the purpose of				
11	developing the Craney Island Marine Terminal and creating road and rail access to such				
12	terminal, capital project 407-17513. The debt service on bonds referenced in this paragraph is				
13	estimated to be \$2,868,500 the first year and \$2,868,500 the second year, and all or a portion				
14	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
15	5. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the				
16	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds				
17	authorized by paragraphs A 1, A 2, A 3, and A 4; or any bonds payable from the revenues of				
18	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the				
19	legally available moneys in the Transportation Trust Fund and then from the general fund to				
20	provide for this debt service. Total debt service on the bonds referenced in paragraphs A 1, A				
21	2, A 3, and A 4 is estimated at \$27,105,574 the first year and \$27,106,419 the second year.				
22	6. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of				
23	Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes				
24	the Commonwealth Port Fund, shall not exceed \$420,000,000.				
25	B.1. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority has issued				
26	Port Facilities Revenue Bonds, Series 1997, in the amount of \$98,065,000 to finance the cost				
27	of capital projects for the Virginia Port Authority marine and intermodal terminals. In				
28	accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority refunded certain				
29	maturities of the bonds in 2007. The debt service on the 2007 refunding bonds is estimated at				
30	\$6,343,750 the first year and \$6,351,250 the second year from special funds and all or a				
31	portion of such bonds may be refunded by the authority pursuant to §62.1-140, Code of				
32	Virginia. The Virginia Port Authority is authorized to transfer to the Virginia International				
33	Terminals Inc. (VIT), from the revenues of the authority's port facilities, funds that are				
34	available for the purpose under the Authority's applicable Bond Resolution.				
35	2. In accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority on June 18,				
36	2003, issued additional Port Facilities Revenue bonds in the amount of \$55,155,000 to regrade				
37	and reconstruct the Norfolk International Terminal (South) backlands (Phase II, capital outlay				
38	project 407-16644), and to construct security related facilities at Norfolk International				
39	Terminals (North) and Portsmouth Marine Terminal (capital outlay project 407-16961). Total				
40	debt service on these bonds referenced in this paragraph is estimated at \$3,485,700 the first				
41	year and \$3,483,300 the second year from special funds, and all or a portion of such bonds				
42	may be refunded by the authority pursuant to § 62.1-140, Code of Virginia.				
43	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
44	Virginia Port Authority may issue additional bonds, in an amount of up to \$90,000,000, for the				
45	purposes of the reconstruction and expansion of Norfolk International Terminals, and other				
46	improvements to port facilities (capital outlay project 407-17252). The debt service on these				
47	bonds, estimated to be \$4,482,019 the first year and \$4,478,419 the second year, will be paid				
48	from special funds, and all or a portion of such bonds may be refunded by the authority				
49	pursuant to § 62.1-140, Code of Virginia.				
50	4. Prior to the 2006-2008 biennium, the Virginia Port Authority purchased, through their master				
51	equipment lease program, equipment at a total cost of \$60,163,170 (capital outlay projects				
52	407-16962 and 407-16989). Total debt service on the equipment leases referenced in this				
53	paragraph is estimated at \$6,546,189 the first year and \$6,546,189 the second year from special				
54	funds, and such lease purchases may be refunded by the authority.				
55	5. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
56	Virginia Port Authority is authorized to purchase, through a purchase agreement (master				

ITEM 456.	Item Details(\$)		Appropriations(\$)		
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	equipment lease program), terminal operating equipment at a total cost of \$41,493,035 (capital				
2	outlay project 407-16962). Total debt service referenced in this paragraph, including any				
3	interim financing issued in anticipation of such program, is estimated at \$4,848,458 the first				
4	year and \$4,848,458 the second year from special funds, and such lease purchases may be				
5	refunded by the authority.				
6	6. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
7	Virginia Port Authority on April 21, 2010, issued Port Facilities Revenue Refunding bonds in				
8	an amount of \$68,630,000, for the purposes of the reconstruction and expansion of Norfolk				
9	International Terminals (NIT), reconstruction and expansion of Portsmouth Marine Terminal				
10	(PMT), land acquisitions adjacent to NIT and PMT, and other improvements to port facilities				
11	(capital outlay project 407-16644). The debt service on these bonds, estimated to be \$3,308,319				
12	the first year and \$3,308,319 the second year, will be paid from special funds, and all or a				
13	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
14	Virginia.				
15	7. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
16	Virginia Port Authority may issue short-term debt on a revolving basis as interim or				
17	anticipation financing in order to cover costs of planning, design, and construction pending the				
18	receipt of bond or master equipment lease program proceeds authorized in paragraphs A 4, B 5,				
19	and B 6 in an amount not to exceed the authorized amount for the projects. In the aggregate,				
20	the short-term debt shall not exceed \$200,000,000 at any point in time and all or a portion of				
21	such debt may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The				
22	debt service, including associated fees, on the short-term debt may be paid, as recommended by				
23	the authority and approved by the Board, from the bond or master equipment lease proceeds,				
24	special funds, or other revenues or proceeds.				
25	8. Total debt service paid from special funds for all bonds, lease agreements, and short-term				
26	debt noted herein shall not exceed \$42,000,000 the first year and \$42,000,000 the second year.				
27	C. In order to remain consistent with the grant of authority as provided in Chapter 10,				
28	§ 62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to				
29	maintain independent payroll and nonpayroll disbursement systems and, in connection with				
30	such systems, to open and maintain an appropriate account with a qualified public depository.				
31	As implementation occurs, these systems and related procedures shall be subject to review and				
32	approval by the State Comptroller. The Virginia Port Authority shall continue to provide				
33	nonpayroll transaction detail to the State Comptroller through the Commonwealth Accounting				
34	and Reporting System.				
35	457.	Financial Assistance for Port Activities (62800).....		\$3,107,625	\$3,107,625
36		Aid to Localities (62801) .....	\$1,000,000	\$1,000,000	
37		Payment in Lieu of Taxes (62802).....	\$2,107,625	\$2,107,625	
38		Fund Sources: General.....	\$950,000	\$950,000	
39		Special.....	\$1,157,625	\$1,157,625	
40		Commonwealth Transportation .....	\$1,000,000	\$1,000,000	
41		Authority: Title 62.1, Chapter 10, Code of Virginia.			
42	Of the amounts in this Item, \$950,000 the first year and \$950,000 the second year from the				
43	general fund is appropriated for service charges to be paid to localities in which the Virginia				
44	Port Authority owns tax-exempt real estate. The funds shall be transferred to Item 449 of this				
45	act for distribution by the Commonwealth Transportation Board for roadway maintenance				
46	activities in the jurisdictions hosting Virginia Port Authority facilities and shall be treated as				
47	other Commonwealth Transportation Board payments to localities for highway maintenance.				
48	These funds shall not be used for other activities nor shall they supplant other local				
49	government expenditures for roadway maintenance. These funds shall be distributed to the				
50	localities on a pro rata basis in accordance with the formula set out in § 58.1-3403 D, Code of				
51	Virginia; however, the proportion of the funds distributed based on cargo traveling through				
52	each port facility shall be distributed on a pro rata basis according to twenty-foot equivalent				
53	units.				

ITEM 457.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
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ITEM 459.		Item Details(\$)		Appropriations(\$)		
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014	
1	<b>OFFICE OF VETERANS AFFAIRS AND HOMELAND SECURITY</b>					
2	<b>§ 1-128. SECRETARY OF VETERANS AFFAIRS AND HOMELAND SECURITY (454)</b>					
3	459.	Disaster Planning and Operations (72200) .....			\$1,368,051	\$1,368,239
4		Emergency Planning (72205) .....	\$1,368,051	\$1,368,239		
5		Fund Sources: General .....	\$479,656	\$479,844		
6		Federal Trust.....	\$888,395	\$888,395		
7		Authority: Title 2.2, Chapter 3.1, Code of Virginia.				
8		Total for Secretary of Veterans Affairs and Homeland				
9		Security .....			<b>\$1,368,051</b>	<b>\$1,368,239</b>
10		General Fund Positions.....	6.00	6.00		
11		Nongeneral Fund Positions.....	3.00	3.00		
12		Position Level .....	9.00	9.00		
13		Fund Sources: General .....	\$479,656	\$479,844		
14		Federal Trust.....	\$888,395	\$888,395		
15	<b>§ 1-129. DEPARTMENT OF VETERANS SERVICES (912)</b>					
16	460.	Higher Education Student Financial Assistance (10800) ..			\$708,562	\$708,562
17		Education Program Certification for Veterans (10814).....	\$708,562	\$708,562		
18		Fund Sources: Federal Trust.....	\$708,562	\$708,562		
19		Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
20	461.	State Health Services (43000) .....			\$42,276,602	\$43,182,853
21		Veterans Care Center Operations (43013) .....	\$42,276,602	\$43,182,853		
22		Fund Sources: Special .....	\$29,157,828	\$29,823,741		
23		Dedicated Special Revenue .....	\$70,000	\$70,000		
24		Federal Trust.....	\$13,048,774	\$13,289,112		
25		Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.				
26	462.	Veterans Benefit Services (46700) .....			\$6,554,010	\$6,554,010
27		Case Management Services for Veterans Benefits				
28		(46701) .....	\$6,554,010	\$6,554,010		
29		Fund Sources: General .....	\$6,004,010	\$6,004,010		
30		Dedicated Special Revenue .....	\$150,000	\$150,000		
31		Federal Trust.....	\$400,000	\$400,000		
32		Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
33		A. Notwithstanding § 23-7.4:1, Code of Virginia, the department shall provide the State				
34		Council of Higher Education for Virginia the information these schools need to administer the				
35		Virginia Military Survivors and Dependent Education Program. The department shall retain the				
36		responsibility to certify the eligibility of those who apply for financial aid under this program.				
37		B. No child may receive the education benefits provided by § 23-7.4:1, Code of Virginia, and				
38		funded by this or similar state appropriations, for more than four years or its equivalent.				
39		C. Out of the amounts appropriated in this Item, \$1,964,246 and five positions the first year				
40		and \$1,964,246 and five positions the second year from the general fund and \$150,000 in the				
41		first year and \$150,000 in the second from nongeneral funds are provided for the "Wounded				
42		Warrior" program, operated in cooperation with the Department of Behavioral Health and				
43		Developmental Services and the Department of Rehabilitative Services.				

ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	463.				
2					
3					
4					
5					
6					
7					
8					
9					
10	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
11	The Department of General Services shall continue to provide routine building and grounds				
12	maintenance for the Virginia War Memorial as part of services provided under the seat of				
13	government rental plan.				
14	464.				
15					
16					
17					
18					
19	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
20	Out of this appropriation, \$77,574 the second year from the general fund is included for the				
21	purchase of a generator for the Salem Veterans Care Center through the state's master				
22	equipment lease purchase program.				
23					
24					
25					
26					
27					
28					
29					
30					
31	TOTAL FOR OFFICE OF VETERANS AFFAIRS				
32	AND HOMELAND SECURITY .....				
33					
34					
35					
36					
37					
38					
39					

ITEM 465.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>CENTRAL APPROPRIATIONS</b>			
2	<b>§ 1-130. CENTRAL APPROPRIATIONS (995)</b>			
3 465.	Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100).....		\$4,151,989	\$4,805,566
4	Interest Earned on Educational and General Programs Revenue (11106).....	\$4,151,989	\$4,805,566	
7	Fund Sources: General.....	\$3,233,293	\$3,886,870	
8	Higher Education Operating.....	\$918,696	\$918,696	
9	Authority: Discretionary Inclusion.			
10	A. The standards upon which the public institutions of higher education are deemed certified to			
11	receive the payment of interest earnings from the tuition and fees and other nongeneral fund			
12	Educational and General revenues shall be based upon the standards provided in § 4-9.02 of			
13	this act, as approved by the General Assembly.			
14	B. The estimated interest earnings and other revenues shall be distributed to those specific			
15	public institutions of higher education that have been certified by the State Council of Higher			
16	Education for Virginia as having met the standards provided in § 4-9.02 of this act, based on			
17	the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of			
18	Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and			
19	Senate Finance Committee.			
20	C. In accordance with § 2.2-5004 and 2.2-5005, Code of Virginia, this Item provides			
21	\$1,855,729 the first year and \$2,474,306 the second year from the general fund, and \$918,696			
22	the first year and \$918,696 the second year from nongeneral funds, for the estimated payments			
23	to individual institutions of higher education for interest earned on tuition and fees and other			
24	nongeneral fund Education and General Revenues deposited to the state treasury. Upon			
25	certification by the State Council of Higher Education for Virginia that all available			
26	performance benchmarks have been successfully achieved by the individual institutions of			
27	higher education, the Director, Department of Planning and Budget, shall transfer the			
28	appropriation in this Item for such estimated interest earnings to the general fund appropriation			
29	of each institution's Educational and General program.			
30	D. This Item also includes \$1,377,564 the first year and \$1,412,564 the second year from the			
31	general fund for the payment to individual institutions of higher education of a pro rata amount			
32	of the rebate paid to the Commonwealth on credit card purchases not exceeding \$5,000 during			
33	the previous fiscal year. The State Comptroller shall determine the amount owed to each			
34	certified institution, net of any payments due to the federal government, using a methodology			
35	that equates a pro rata share based upon the total transactions of \$5,000 or less made by the			
36	institution using the state-approved credit card in comparison to all transactions of \$5,000 or			
37	less using said approved credit card. By October 15, or as soon thereafter as deemed			
38	appropriate, following the year of certification, the State Comptroller shall reimburse each			
39	institution its estimated pro rata share.			
40	E. Once actual financial data from the year of certification are available, the State Comptroller			
41	and the Director, Department of Planning and Budget, shall compare the actual data with			
42	estimates used to determine the distribution of the interest earnings, nongeneral fund			
43	Educational and General revenues, and the pro rata amounts to the certified institutions of			
44	higher education. In those cases where variances exist, the Governor shall include in his next			
45	introduced budget bill recommended appropriations to make whatever adjustments to each			
46	institution's distributed amount to ensure that each institution's incentive payments are accurate			
47	based on actual financial data.			
48 466.	Revenue Administration Services (73200).....		a sum	sufficient
49	Designated Refunds for Taxes and Fees (73215).....	a sum	sufficient	
50	Fund Sources: General.....	a sum	sufficient	
51	Authority: Discretionary Inclusion.			

ITEM 466.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. There is hereby appropriated from the affected funds in the state treasury, for refunds of			
2	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
3	B. There is hereby appropriated from the affected funds in the state treasury for, (1) refunds of			
4	previously paid taxes imposed by the Commonwealth at 100 percent of face value up to the			
5	amount of the coalfield employment enhancement tax credit authorized by § 58.1-439.2, Code			
6	of Virginia, (2) refunds of any remaining credit at 90 percent of face value for credits earned in			
7	taxable years beginning before January 1, 2002, and 85 percent of face value for credits earned			
8	in taxable years beginning on and after January 1, 2002, and (3) payment of the remaining 10			
9	or 15 percent credit to the Coalfields Economic Development Authority, a sum sufficient.			
10	467. Distribution of Tobacco Settlement (74500)			
11	a sum sufficient, estimated at .....		\$88,359,200	\$88,359,200
12	Payments to Tobacco Producers and Tobacco Growing			
13	Communities (74501) .....		\$77,000,000	\$77,000,000
14	Payments for Tobacco Usage Prevention (74502) .....		\$11,359,200	\$11,359,200
15	Fund Sources: Trust and Agency .....		\$88,359,200	\$88,359,200
16	Authority: Title 3.2, Chapters 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.			
17	A.1. There is hereby appropriated a sum sufficient estimated at \$77,000,000 the first year and			
18	\$77,000,000 the second year from nongeneral funds for expenditures of securitized proceeds			
19	and earnings up to the amount transferred from the endowment to the Tobacco Indemnification			
20	and Community Revitalization Fund in accordance with § 3.2-3104, Code of Virginia. Such			
21	expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.			
22	2. From the amount deposited into the Tobacco Indemnification and Community Revitalization			
23	Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of the costs associated			
24	with the diligent enforcement of the non-participating manufacturer statute of the 1998 Tobacco			
25	Master Settlement Agreement, § 3.2-4201, Code of Virginia, and Item 59, Paragraph B of this			
26	act. These costs shall be paid pursuant to the transfer to the general fund directed by § 3-1.01,			
27	Paragraph N, of this act.			
28	B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of Virginia,			
29	the State Comptroller shall deposit 8.5 percent of the Commonwealth's Allocation pursuant to			
30	the Master Settlement Agreement with tobacco product manufacturers to the Virginia Tobacco			
31	Settlement Fund. There is hereby appropriated a sum sufficient estimated at \$11,359,200 the			
32	first year and \$11,359,200 the second year from available balances in the fund for the purposes			
33	set forth in § 32.1-361, Code of Virginia. No less than \$1,000,000 the first year and			
34	\$1,000,000 the second year shall be allocated for obesity prevention activities.			
35	2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5			
36	percent of the costs associated with the diligent enforcement of the non-participating			
37	manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of			
38	Virginia, and Item 59, Paragraph B, of this act. These costs shall be paid pursuant to the			
39	transfer to the general fund directed by § 3-1.01, Paragraph N, of this act.			
40	3. Beginning November 1, 2010, and each year thereafter, the Director, Virginia Healthy Youth			
41	Foundation, shall report to the Chairmen of the House Appropriations and Senate Finance			
42	Committees on funding provided to community-based organizations for obesity prevention			
43	activities pursuant to § 32.1-355, Code of Virginia.			
44	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item			
45	shall be included in the general fund revenue calculations for purposes of subsection C of			
46	§ 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.			
47	468. Compensation and Benefit Adjustments (75700) .....		\$76,354,352	\$90,166,016
48	Adjustments to Employee Compensation (75701) .....		(\$10,533,020)	(\$10,533,020)
49	Adjustments to Employee Benefits (75702) .....		\$86,887,372	\$100,699,036
50	Fund Sources: General .....		\$76,354,352	\$90,166,016
51	Authority: Discretionary Inclusion.			



ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Transfers to or from this Item may be made to decrease or supplement general fund			
2	appropriations to state agencies for:			
3	1. Adjustments to base rates of pay;			
4	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
5	3. Salary changes for positions with salaries listed elsewhere in this act;			
6	4. Salary changes for locally elected constitutional officers and their employees;			
7	5. Employer costs of employee benefit programs when required by salary-based pay			
8	adjustments;			
9	6. Salary changes for local employees supported by the Commonwealth, other than those			
10	funded through appropriations to the Department of Education; and			
11	7. Adjustments to the cost of employee benefits to include but not limited to health insurance			
12	premiums and retirement and related contribution rates.			
13	B. Transfers from this Item may be made when appropriations to the state agencies concerned			
14	are insufficient for the purposes stated in paragraph A of this Item, as determined by the			
15	Department of Planning and Budget, and subject to guidelines prescribed by the department.			
16	Further, the Department of Planning and Budget may transfer appropriations within this Item			
17	from the second year of the biennium to the first year, when necessary to accomplish the			
18	purposes stated in paragraph A of this Item.			
19	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
20	nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits as			
21	required by this Item, subject to the rules and regulations prescribed by the appointing or			
22	governing authority of such agencies. Nongeneral fund revenues and balances required for this			
23	purpose are hereby appropriated.			
24	D. The Governor is hereby authorized to transfer funds from agency appropriations to the			
25	accounts of participating state employees in such amounts as may be necessary to match the			
26	contributions of the qualified participating employees, consistent with the requirements of the			
27	Code of Virginia governing the deferred compensation cash match program. Such transfers			
28	shall be made consistent with the following:			
29	1. The maximum cash match provided to eligible employees shall not be less than \$20.00 per			
30	pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct the			
31	agencies of the Commonwealth to utilize funds contained within their existing appropriations to			
32	meet these requirements.			
33	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
34	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
35	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b of			
36	this act. The use of such nongeneral funds shall be consistent with any existing conditions and			
37	restrictions otherwise placed upon such nongeneral funds.			
38	3. Employees who are otherwise eligible but whose 403 (b) provider does not participate in the			
39	cash match program by establishing a 401 (a) account are ineligible to receive a cash match.			
40	4. The procurement of services related to the implementation of this program shall be governed			
41	by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject to the			
42	provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
43	E. The Secretary of Administration, in conjunction with the Secretary of Finance, may establish			
44	a program that allows for the sharing of cost savings from improved productivity,			
45	efficiency, and performance with agencies and employees. Such gain sharing programs require			
46	a management philosophy of open communication encouraging employee participation; a			
47	system which seeks, evaluates and implements employee input on increasing productivity; and			
48	a formula for measuring productivity gains and sharing these gains between employees and the			
49	agency. The Department of Human Resource Management, in conjunction with the Department			

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	of Planning and Budget, shall develop specific gain sharing program guidelines for use by			
2	agencies. The Department of Human Resource Management shall provide to the Governor, the			
3	Chairmen of the House Appropriations and Senate Finance Committees an annual report no			
4	later than October 1 of each year detailing identified savings and their usage.			
5	F.1. Out of the appropriation for this Item, amounts estimated at \$44,172,400 the first year and			
6	\$56,126,860 the second year from the general fund shall be transferred to state agencies and			
7	institutions of higher education to support the general fund portion of costs associated with			
8	changes in the employer's share of premiums paid for the Commonwealth's health benefit plans.			
9	2. Out of the amounts included in subparagraph 1, \$526,849 the first year and \$526,849 the			
10	second year from the general fund shall be transferred to the University of Virginia to cover			
11	the state share of the increases in employer premiums for state employees participating in the			
12	University of Virginia's health care plan.			
13	3. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
14	resulting from the additional funding in this Item shall allow for a portion of employee medical			
15	premiums to be charged to employees.			
16	4. The Department of Human Resource Management shall explore options within the health			
17	insurance plan for state employees to promote value-based health choices aimed at creating			
18	greater employee satisfaction with lower overall health care costs. It is the General Assembly's			
19	intent that any savings associated with this employee health care initiative be retained and used			
20	towards funding state employee salary or fringe benefit cost increases.			
21	5. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
22	of the Department of Human Resource Management to establish and enforce employer			
23	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
24	Virginia.			
25	G.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of			
26	public school teachers, state employees, state police officers, state judges, and state law			
27	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based			
28	on a valuation of retirement assets and liabilities that assume an investment return of eight			
29	percent and an amortization period of 30 years.			
30	2. Retirement contribution rates for the first year and the second year, excluding the five			
31	percent employee portion, shall be: 11.66 percent for public school teachers, 8.76 percent for			
32	state employees, 24.74 percent for state police officers, 14.80 percent for the Virginia Law			
33	Officers Retirement System, and 45.44 percent for the Judicial Retirement System. These rates			
34	include both the regular contribution rate and the rate calculated by the Virginia Retirement			
35	System actuary for the 10-year payback of the retirement contribution payments deferred for			
36	the 2010-12 biennium.			
37	3. Payments to the Virginia Retirement System shall be made no later than the tenth day			
38	following the close of each month of the fiscal year.			
39	4. Out of the general fund appropriation for this Item is included \$42,161,373 the first year and			
40	\$43,994,437 the second year to support the general fund portion of the net costs resulting from			
41	changes in employer contributions for state employee retirement as provided for in this			
42	paragraph.			
43	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
44	retirement contributions are appropriated elsewhere in this act under the Compensation Board.			
45	6. The funding necessary to support the cost of the employer retirement contribution rate for			
46	public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
47	Education.			
48	H. The Virginia Retirement System Board of Trustees shall account for the employer retirement			
49	contribution payments deferred for the 2010-2012 biennium based on limiting employer			
50	retirement contributions to the Virginia Retirement System to the actuarial normal cost. In			
51	setting the employer retirement contribution rates for subsequent biennia, the board shall			
52	calculate a separate, supplemental employer contribution rate that will amortize such deferred			

ITEM 468.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	payments over a period of ten years using the board's assumed long-term rate of return. The				
2	Governor shall include funds to support payment of such board-approved, supplemental				
3	employer contribution rates in the budget submitted to the General Assembly.				
4	I.1. Contribution rates paid to the Virginia Retirement System for other employee benefits to				
5	include the public employee group life insurance program, the Virginia Sickness and Disability				
6	Program, the state employee retiree health insurance credit, and the public school teacher retiree				
7	health insurance credit, shall be based on a valuation of assets and liabilities that assume an				
8	investment return of eight percent and an amortization period of 30 years.				
9	2. Contribution rates paid on behalf of public employees for other programs administered by				
10	the Virginia Retirement System in the first year and the second year shall be: 1.19 percent for				
11	the state employee group life insurance program, 0.48 percent for the employer share of the				
12	public school teacher group life insurance program, 0.47 percent for the Virginia Sickness and				
13	Disability Program, 1.00 percent for the state employee retiree health insurance credit, and 1.11				
14	percent for the public school teacher retiree health insurance credit.				
15	3. The funding necessary to support the cost of reimbursements to Constitutional Officers for				
16	public employee group life insurance contributions is appropriated elsewhere in this act under				
17	the Compensation Board.				
18	4. The funding necessary to support the cost of the employer public school teacher group life				
19	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under				
20	Direct Aid to Public Education.				
21	J. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency				
22	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement				
23	benefits provided for in § 2.2-3204(A), Code of Virginia. Instead, the entire cost of such				
24	benefits for involuntarily separated employees shall be factored into the employer contribution				
25	rates paid to the Virginia Retirement System.				
26	K. The election of a local Virginia Retirement System employer to pay, for any employee who				
27	was a Virginia Retirement System member on or before June 30, 2010, an equivalent amount				
28	in lieu of all member contributions under the provisions of § 51.1-144F is irrevocable. The				
29	provisions of this paragraph are declaratory of existing public policy and law.				
30	L. The purpose of this paragraph is to provide a transitional severance benefit, under the				
31	conditions specified, to eligible city, county, school division or other political subdivision				
32	employees who are involuntarily separated from employment with their employer.				
33	I.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
34	employment with the employer, or being placed on leave without pay-layoff or equivalent				
35	status, due to budget reductions, employer reorganizations, workforce downsizings, or other				
36	causes not related to the job performance or misconduct of the employee, but shall not include				
37	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an				
38	employee who is involuntarily separated from employment with his employer.				
39	b. The governing authority of a city, county, school division or other political subdivision				
40	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,				
41	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An				
42	election by a school division shall be evidenced by a resolution approved by the Board of such				
43	school division and its local governing authority.				
44	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in				
45	§ 51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,				
46	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or				
47	sheriff of any county or city, and (a) for whom reemployment with his employer is not				
48	possible because there is no available position for which the employee is qualified or the				
49	position offered to the employee requires relocation or a reduction in salary and (b) whose				
50	involuntary separation was due to causes other than job performance or misconduct, shall be				
51	eligible, under the conditions specified, for the transitional severance benefit conferred by this				
52	paragraph. The date of involuntary separation shall mean the date an employee was terminated				
53	from employment or placed on leave without pay-layoff or equivalent status.				

ITEM 468.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	b. Eligibility shall commence on the date of involuntary separation.				
2	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or				
3	less to the employer shall be entitled to receive a transitional severance benefit equivalent to				
4	four weeks of salary; (ii) three years through and including nine years of consecutive service to				
5	the employer shall be entitled to receive a transitional severance benefit equivalent to four				
6	weeks of salary plus one additional week of salary for every year of service over two years;				
7	(iii) ten years through and including fourteen years of consecutive service to the employer shall				
8	be entitled to receive a transitional severance benefit equivalent to twelve weeks of salary plus				
9	two additional weeks of salary for every year of service over nine years; or (iv) fifteen years or				
10	more of consecutive service to the employer shall be entitled to receive a transitional severance				
11	benefit equivalent to two weeks of salary for every year of service, not to exceed thirty-six				
12	weeks of salary.				
13	b. Transitional severance benefits shall be computed by the terminating employer's payroll				
14	department. Partial years of service shall be rounded up to the next highest year of service.				
15	c. Transitional severance benefits shall be paid by the employer in the same manner as normal				
16	salary. In accordance with § 60.2-229, transitional severance benefits shall be allocated to the				
17	date of involuntary separation. The right of any employee who receives a transitional severance				
18	benefit to also receive unemployment compensation pursuant to § 60.2-100 et seq. shall not be				
19	denied, abridged, or modified in any way due to receipt of the transitional severance benefit;				
20	however, any employee who is entitled to unemployment compensation shall have his				
21	transitional severance benefit reduced by the amount of such unemployment compensation. Any				
22	offset to a terminated employee's transitional severance benefit due to reductions for				
23	unemployment compensation shall be paid in one lump sum at the time the last transitional				
24	severance benefit payment is made.				
25	d. For twelve months after the employee's date of involuntary separation, the employee shall				
26	continue to be covered under the (i) health insurance plan administered by the employer for its				
27	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)				
28	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter				
29	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be				
30	administered by the employer. During such twelve months, the terminating employer shall				
31	continue to pay its share of the terminated employee's premiums. Upon expiration of such				
32	twelve month period, the terminated employee shall be eligible to purchase continuing health				
33	insurance coverage under COBRA.				
34	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed				
35	or hired in an individual capacity as an independent contractor or consultant by the employer				
36	during the time he is receiving such payments.				
37	f. All transitional severance benefits payable pursuant to this section shall be subject to				
38	applicable federal laws and regulations.				
39	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,				
40	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a vested				
41	member of the Virginia Retirement System, including a member eligible for the benefits				
42	described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect to have				
43	the employer purchase on his behalf years to be credited to either his age or creditable service				
44	or a combination of age and creditable service, except that any years of credit purchased on				
45	behalf of a member of the Virginia Retirement System, including a member eligible for the				
46	benefits described in subsection B of § 51.1-138, who is eligible for unreduced retirement shall				
47	be added to his creditable service and not his age. The cost of each year of age or creditable				
48	service purchased by the employer shall be equal to fifteen percent of the employee's present				
49	annual compensation. The number of years of age or creditable service to be purchased by the				
50	employer shall be equal to the quotient obtained by dividing (i) the cash value of the benefits				
51	to which the employee would be entitled under subparagraphs 3.a. and 3.d. of this paragraph				
52	by (ii) the cost of each year of age or creditable service. Partial years shall be rounded up to				
53	the next highest year. Deferred retirement under the provisions of subsection C of §§ 51.1-153				
54	and 51.1-205, and disability retirement under the provisions of § 51.1-156 et seq., shall not be				
55	available under this paragraph.				
56	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph				

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	and (ii) the retirement program provided in this subsection, any employee who is otherwise			
2	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.			
3	c. The retirement allowance for any employee electing to retire under this paragraph who, by			
4	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the			
5	actuarial basis provided in subdivision A. 2. of § 51.1-155.			
6	d. The retirement program provided in this subparagraph shall be otherwise governed by			
7	policies and procedures developed by the Virginia Retirement System.			
8	e. Costs associated with the provisions of this subparagraph shall be factored into the employer			
9	contribution rates paid to the Virginia Retirement System.			
10	M. The Director, Department of Planning and Budget, shall withhold and transfer to this item,			
11	amounts estimated at \$10,533,020 the first year and \$10,533,020 the second year from the			
12	general fund and various nongeneral fund appropriations of state agencies representing savings			
13	associated with the freeze on new hires in Executive Department agencies. The Secretary of			
14	Finance shall establish the procedures to be used in determining the amounts to be reverted			
15	from impacted agencies.			
16	N.1.All classified employees of the Executive branch and other full-time employees of the			
17	Commonwealth, except elected officials, who were employed on April 1, 2012 and remain			
18	employed until at least November 24, 2012, shall receive a one-time bonus payment equal to			
19	three percent of base pay on December 1, 2012, contingent upon the following:			
20	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive			
21	the bonus payment authorized in this paragraph only if they have attained an equivalent rating			
22	of at least "Meets Expectations" on their performance evaluation and have no active written			
23	notices under the Standards of Conduct for the preceding review period.			
24	b. Employees in the Judicial and Legislative Departments, employees of Independent agencies,			
25	and employees of the Executive Department not subject to the Virginia Personnel Act shall			
26	receive the bonus payment authorized in this paragraph only if they are performing at levels at			
27	least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph as			
28	determined by the appropriate appointing or governing authority.			
29	3. The FY 2012 year-end discretionary unspent general fund appropriations must in total meet			
30	or exceed twice the general fund cost of a three percent bonus for the impacted state			
31	employees.			
32	4. The general fund share of such bonus payments for employees included in subparagraphs			
33	2.a. and 2.b. above shall be payable out of any discretionary unspent general fund			
34	appropriations available at the end of FY 2012 for each agency. Such balances shall include			
35	any savings generated in conjunction with a gain-sharing program related to the consolidation			
36	of electronic equipment service agreements or extended service contracts as authorized in			
37	paragraph E of Item 468. Funding for any such bonus payments for an agency shall be limited			
38	to any such available discretionary unspent general fund appropriations.			
39	5. Each Cabinet Secretary shall develop targets for each agency within its Secretariat in order			
40	to achieve the savings necessary to pay the one-time bonuses. Each Secretary is authorized to			
41	adjust the targets for any agency within its Secretariat to account for any unique circumstances.			
42	However, the Secretariat's target in total must be sufficient to cover the bonus payments for all			
43	agencies within the Secretariat. Each Secretary shall present the targets in writing to the			
44	Governor.			
45	6. Agencies supported in whole or in part by nongeneral fund sources shall pay the			
46	proportionate share of the bonus for all eligible employees who are paid from such nongeneral			
47	fund sources. Each Cabinet Secretary shall develop targets for their agencies in order to achieve			
48	the required nongeneral fund savings necessary to implement the bonus.			
49	7. If an agency's available discretionary unspent general fund or nongeneral fund appropriations			
50	are insufficient to meet its target to provide for the three percent bonus, the one-time bonus			
51	payment shall be prorated based on the actual discretionary unspent appropriations for such			
52	agency.			

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1	8. For purposes of paying the general fund share of the December 1, 2012, one-time bonus, the			
2	State Comptroller shall reserve an amount on the balance sheet for the general fund attributable			
3	to one-half of discretionary general fund balances remaining at the end of FY 2012 up to the			
4	equivalent of the general fund cost of a three percent bonus for the state employees authorized			
5	in this paragraph.			
6	9. The Director of the Department of Planning and Budget shall administratively increase			
7	nongeneral fund appropriations as required to implement the one-time bonus payment.			
8	469. Payments for Special or Unanticipated Expenditures			
9	(75800) .....		\$12,962,240	\$30,042,240
10	Miscellaneous Contingency Reserve Account (75801).....	\$1,500,000	\$1,500,000	
11	Undistributed Support for Designated State Agency			
12	Activities (75806).....	\$11,462,240	\$28,542,240	
13	Fund Sources: General.....	\$12,962,240	\$30,042,240	
14	Authority: Discretionary Inclusion.			
15	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to			
16	an amount not to exceed \$2,000,000 from the unappropriated balance derived by subtracting			
17	the general fund appropriations from the projected general fund revenues in this act, to provide			
18	for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall be made			
19	only when (1) sufficient funds are not available within the agency's appropriation and (2)			
20	additional funds must be provided prior to the end of the next General Assembly Session.			
21	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in			
22	this act such amounts as are necessary to provide for unbudgeted cost increases to state			
23	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and to			
24	provide for costs associated with the payment of a salary supplement for state classified			
25	employees ordered to active duty as part of a reserve component of the Armed Forces of the			
26	United States or the Virginia National Guard. Any salary supplement provided to state			
27	classified employees ordered to active duty, shall apply only to employees who would			
28	otherwise earn less in salary and other cash allowances while on active duty as compared to			
29	their base salary as a state classified employee. Guidelines for such payments shall be			
30	developed by the Department of Human Resource Management in conjunction with the			
31	Departments of Accounts and Planning and Budget.			
32	2. The Governor shall submit a report within thirty days to the Chairmen of House			
33	Appropriations and Senate Finance Committees which itemizes any disbursements made from			
34	this Item for such costs.			
35	3. The governing authority of the agencies listed in this subparagraph may, at its discretion and			
36	from existing appropriations, provide such payments to their employees ordered to active duty			
37	as part of a reserve component of the Armed Forces of the United States or the Virginia			
38	National Guard, as are necessary to provide comparable pay supplements to its employees.			
39	a. Agencies in the Legislative and Judicial Departments;			
40	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the			
41	Virginia Retirement System, the State Lottery Department, Virginia College Savings Plan, and			
42	the Virginia Office for Protection and Advocacy;			
43	c. The Office of the Attorney General and the Department of Law; and			
44	d. State-supported institutions of higher education.			
45	C. The Governor is authorized to expend from the unappropriated general fund balance in this			
46	act such amounts as are necessary, up to \$1,500,000, to provide for indemnity payments to			
47	growers, producers, and owners for losses sustained as a result of an infectious disease			
48	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. These			
49	indemnity payments will compensate growers, producers, and owners for a portion of the			
50	difference between the appraised value of each animal destroyed or slaughtered or animal			
51	product destroyed in order to control or eradicate an animal disease outbreak and the total of			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	any salvage value plus any compensation paid by the federal government.			
2	D. Out of the appropriation for this Item is included \$1,200,000 the first year and \$1,200,000			
3	the second year from the general fund to be used by the Governor as he may determine to be			
4	needed for the following purposes:			
5	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
6	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential			
7	commodities and services which cannot be absorbed within agency appropriations to include			
8	unbudgeted benefits associated with Workforce Transition Act requirements.			
9	3. To secure federal funds in the event that additional matching funds are needed for Virginia			
10	to participate in the federal Superfund program.			
11	4. To make additional payments to public institutions of higher education pursuant to Item 465			
12	of this Act, up to a maximum of \$1,000,000, in the event that amounts appropriated for that			
13	purpose are insufficient.			
14	5. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for the			
15	continued operation of the National Purple Heart Hall of Honor, provided that at least half of			
16	other states have made similar grants.			
17	6. In addition, if the amounts appropriated in this Item are insufficient to meet the			
18	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year and			
19	\$1,000,000 the second year from the general fund amounts appropriated for the Governor's			
20	Opportunity Fund for the unanticipated purposes set forth in paragraph D.1. through paragraph			
21	D.5. of this Item.			
22	7. The Department of Planning and Budget shall submit a quarterly report of any disbursements			
23	made from, commitments made against, and requests made for such sums authorized for			
24	allocation pursuant to this paragraph to the Chairmen of the House Appropriations and Senate			
25	Finance Committees. This report shall identify each of the conditions specified in this			
26	paragraph for which the transfer is made.			
27	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from			
28	the general fund to pay for private legal services and the general fund share of unbudgeted			
29	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for private			
30	legal services shall be made by the Director, Department of Planning and Budget upon prior			
31	written authorization of the Governor or the Attorney General, pursuant to § 2.2-510, Code of			
32	Virginia or Item 59, Paragraph D of this act. Transfers for enforcement of the Master			
33	Settlement Agreement shall be made by the Director, Department of Planning and Budget at			
34	the request of the Attorney General, pursuant to Item 59, Paragraph B of this act.			
35	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality			
36	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or			
37	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be			
38	entitled to all sales tax revenues generated by transactions taking place in such public facility.			
39	G.1. Out of the appropriation for this Item, up to \$8,128,237 the first year and \$5,208,237 the			
40	second year from the general fund is provided to state agencies to cover unanticipated increases			
41	in the general fund cost of information technology and telecommunication charges, including			
42	contractually required transformations and mission critical telephone system replacements. The			
43	Director, Department of Planning and Budget, is authorized to transfer these funds to the			
44	impacted state agencies based upon information provided by the Virginia Information			
45	Technologies Agency.			
46	2. The Chief Information Officer shall prepare a plan assessing the on-going cost of			
47	any telephone system funded from this Item. The plan should focus on options to minimize the			
48	on-going costs. The plan shall be submitted by September 1, 2012, to the Secretary of Finance			
49	and the Secretary of Technology.			
50	H. Out of the appropriation for this Item, up to \$1,656,925 the first year and up to \$1,656,925			
51	the second year from the general fund is provided to state agencies for costs incurred as the			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	result of an internal service fund established within the Department of Accounts to cover			
2	ongoing operational and maintenance costs of the Performance Budgeting System, an enterprise			
3	application of the Commonwealth. The Director, Department of Planning and Budget, is			
4	authorized to transfer these funds to the impacted state agencies.			
5	I. Out of the general fund appropriation for this Item, \$1,677,078 in the first year and			
6	\$1,677,078 in the second year shall be transferred to state agencies and institutions of higher			
7	education to support the general fund portion of costs associated with benefits provided			
8	pursuant to the Line of Duty Act.			
9	J. Out of the appropriation for this Item, \$20,000,000 the second year from the general fund is			
10	provided to further capitalize a Federal Action Contingency Trust (FACT) Fund to help prepare			
11	the Commonwealth for future federal spending reductions.			
12	470.	A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the		
13		Comptroller and the interest earned by investment of funds credited to the Oil Overcharge		
14		Expendable Trust Fund shall be allocated to such fund periodically. This fund represents the		
15		Commonwealth's proportionate share of the recoveries from the Exxon Corporation, Diamond		
16		Shamrock Refining and Marketing Company, Stripper Well and the Texaco Corporation		
17		litigations, for petroleum pricing violations between 1973 and 1981.		
18		B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized		
19		according to regulations and procedures of the five state energy conservation and benefits		
20		programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide restitution		
21		to the broad class of parties injured by the alleged overcharges. These programs are:		
22		a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.		
23		b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.		
24		c. Energy Extension Service, 42 U.S.C. § 7001 et seq.		
25		d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.		
26		e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.		
27		2. Any expenditure involving oil overcharges from the approved settlement In Re: The		
28		Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement in		
29		the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.		
30		C2-84-1432) shall be utilized to fund one or more energy-related programs which are designed		
31		to benefit, directly or indirectly, consumers of petroleum products. These programs shall be		
32		limited to:		
33		a. Administration and operation of the five energy conservation and benefit programs specified		
34		under the Warner Amendment (Section 155, P.L. 97-377),		
35		b. Those programs approved by the U.S. Department of Energy's Office of Hearings and		
36		Appeals in Subpart V Refund Proceedings,		
37		c. Those programs referenced in the Chevron consent order (46 FR 52221), and		
38		d. Such other restitutionary programs approved by the District Court or the U.S. Department of		
39		Energy's Office of Hearings and Appeals.		
40		C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,		
41		approval for the use of the funds must be obtained from the United States Department of		
42		Energy. Applications to the United States Department of Energy must be made through the		
43		Department of Mines, Minerals and Energy.		
44		D. The Governor shall submit such statements and reports as are required by court orders,		
45		settlements, or the Departments of Energy or Health and Human Services regarding use(s) of		
46		these funds and shall also report annually to the Chairmen of the House Appropriations and		
47		Senate Finance Committees on the activities funded by transfers from this Item.		



ITEM 470.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 471.				
2			(\$2,351,113)	(\$2,918,552)
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Agency Name / Organization	General Fund Amount
<b>Department of Motor Vehicles (154)</b>	
Governor’s Highway Safety Representatives	\$0
Federation of Tax Administrators	\$0
<b>Department of Education (201)</b>	
Marketing Education Resource Center	\$0
Council of Chief State School Officers	\$0
Career and Technical Education Consortium of States, Inc.	\$0
Education Commission of the States	\$91,800
National Association of State Directors of Education Consortium	\$0
<b>State Council of Higher Education for Virginia (245)</b>	
Southern Regional Education Board - Educational Technology Cooperative	\$8,000
Southern Regional Education Board - Go Alliance	\$8,000
<b>Department of Rehabilitative Services (262)</b>	
Council of State Administrators of Vocational Rehabilitation	\$0
<b>Virginia Tourism Authority (320)</b>	
Virginia Hospitality and Travel Association	\$10,000
<b>Marine Resources Commission (402)</b>	
Potomac River Fisheries Commission	\$148,750
<b>Department of Environmental Quality (440)</b>	
Ohio River Valley Water Sanitation Commission	\$48,500
<b>Department of Transportation (501)</b>	
Appraisal Institute	\$0
Intelligent Transportation Society of Virginia	\$0
Virginia Tech Foundation	\$0
<b>Department of Behavioral Health and Developmental Services (720)</b>	
National Association of State Alcohol and Drug Abuse Directors	\$0
<b>Innovation and Entrepreneurship Investment Authority (934)</b>	
Rich Tech	\$7,500
Fredericksburg Regional Technology Council	\$7,500

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Technology Hampton Roads	\$7,500		
2	Roanoke-Blacksburg Technology Council	\$7,500		
3	Region 2000 Technology Council	\$7,500		
4	Shenandoah Valley Technology Council	\$7,500		
5	Southwestern Virginia Technology Council	\$7,500		
6	Southern Piedmont Technology Council	\$7,500		
7	Charlottesville Business Innovation Council	\$7,500		
8	2. After June 30, 2012, no Executive Branch agency may use appropriations in Part 1 of this			
9	act to pay dues to any of the organizations listed in subparagraph 1 subject to consultation with			
10	legal counsel regarding any legal requirements involved or to pay dues or fees to new trade or			
11	other membership organizations without prior authorization of the Governor's Chief of Staff.			
12	E. The Director, Department of Planning and Budget shall withhold and transfer to this Item			
13	an amount estimated at \$415,616 the first year and \$415,616 the second year from the general			
14	fund appropriations of state agencies and institutions of higher education, representing savings			
15	resulting from a reduction in information technology overhead costs.			
16	F. The Director, Department of Planning and Budget shall withhold and transfer to this Item			
17	an amount estimated at \$107,050 the first year from the general fund appropriations of state			
18	agencies and institutions of higher education, representing savings from a contract agreement			
19	with the Commonwealth's information technology infrastructure provider negotiated by the			
20	Virginia Information Technologies Agency for computer service outages in August of 2010.			
21	472. Reversion Clearing Account - Aid to Local			
22	Governments (23400).....		(\$50,000,000)	(\$45,000,000)
23	Fund Sources: General.....	(\$50,000,000)	(\$45,000,000)	
24	Authority: Discretionary Inclusion.			
25	A. The purpose of this item is to capture savings in state aid to local government programs in			
26	a manner that provides localities flexibility in how such savings are implemented. This			
27	reversion is necessary as a result of the continued slowing of the Virginia economy.			
28	B. Within 30 days after enactment of this act, the Director, Department of Planning and			
29	Budget, shall provide the chief operating officer of each city and county in the Commonwealth			
30	a list of certain state aid to local government programs along with an estimate of the general			
31	fund amount for each program that each county and city could expect to receive from the state			
32	during each year of the biennium. The total amount listed for these programs will serve as the			
33	basis for calculating the savings apportioned to each city and county for this Item. The savings			
34	apportionment will be equal to the percentage of the aggregate general fund amount for all of			
35	these state aid programs in each city and county totaling \$50,000,000 the first year and			
36	\$45,000,000 the second year.			
37	C. Each city and county in the Commonwealth shall have flexibility in determining how it will			
38	implement the savings apportioned to it. Each city or county can choose to (1) take the total			
39	savings out of one program included on the list provided by the Department of Planning and			
40	Budget, (2) reduce multiple state aid programs on a proportional basis or by a specified			
41	percentage reduction, or (3) reimburse the Commonwealth in aggregate for their share of the			
42	savings, thereby keeping the state aid programs at an unreduced level. Each locality may also			
43	use number 3 above in combination with 1 or 2. The governing body of each city or county			
44	shall make its selection and certify its choice to the Director, Department of Planning and			
45	Budget, by August 30, 2012, for the first year reduction and by August 30, 2013, for the			
46	second year reduction. Within 10 days of receipt, the Director, Department of Planning and			
47	Budget, shall review such certification for accuracy to ascertain that the required savings			
48	apportioned to the city or county are obtainable using the selection(s) submitted on the			
49	certification. Unless the Director, Department of Planning and Budget, finds a certification to			
50	include savings that are not obtainable or sustainable, the certification shall be approved and			
51	implemented without further delay. In the event that a city or county has not submitted or			
52	obtained an approved certification by October 1, 2012, for the first year reduction or October 1,			
53	2013, for the second year reduction, the Director, Department of Planning and Budget, is			
54	hereby authorized to withhold an amount equivalent to the savings apportioned to the affected			
55	city or county from the aid to local government programs that the Director determines are most			

ITEM 472.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	discretionary and represent general purpose aid to the local government in question before he				
2	begins to withhold any funds from categorical grants serving a particular functional area or				
3	public service. The Director, Department of Planning and Budget, shall notify the affected				
4	locality of his decision in this regard and such decision shall remain in force unless it is				
5	superseded by the subsequent approval of a certification for the affected city or county after				
6	October 1, 2012, but before November 15, 2012, for the first year reduction and after October				
7	1, 2013, but before November 15, 2013, for the second year reduction. No such certifications				
8	shall be approved after November 14, 2012, for the first year reduction and November 14,				
9	2013, for the second year reduction.				
10	D. The savings in state aid to local government programs identified by each city or county on				
11	their approved certification (or by the Director, Department of Planning and Budget, in absence				
12	of an approved certification) shall be transferred from the other Items where such amounts are				
13	appropriated in this act to offset the reversion amount listed in this Item. Payments from local				
14	governments electing to use option (3) above in paragraph C shall be deposited to a suspense				
15	account which shall be administered pursuant to § 3-1.03 of this act.				
16	Total for Central Appropriations.....			<b>\$129,476,668</b>	<b>\$165,454,470</b>
17	Fund Sources: General.....	\$40,198,772	\$76,176,574		
18	Higher Education Operating.....	\$918,696	\$918,696		
19	Trust and Agency.....	\$88,359,200	\$88,359,200		
20	TOTAL FOR CENTRAL APPROPRIATIONS.....			<b>\$129,476,668</b>	<b>\$165,454,470</b>
21	Fund Sources: General.....	\$40,198,772	\$76,176,574		
22	Higher Education Operating.....	\$918,696	\$918,696		
23	Trust and Agency.....	\$88,359,200	\$88,359,200		
24	TOTAL FOR EXECUTIVE DEPARTMENT.....			<b>\$40,577,553,289</b>	<b>\$41,992,451,888</b>
25	General Fund Positions.....	49,125.24	49,153.74		
26	Nongeneral Fund Positions.....	62,112.66	62,284.66		
27	Position Level.....	111,237.90	111,438.40		
28	Fund Sources: General.....	\$16,691,620,665	\$16,877,099,896		
29	Special.....	\$1,696,493,347	\$1,692,522,780		
30	Higher Education Operating.....	\$7,002,456,579	\$7,067,597,360		
31	Commonwealth Transportation.....	\$3,900,912,307	\$3,964,796,916		
32	Enterprise.....	\$849,502,587	\$865,137,047		
33	Internal Service.....	\$290,000	\$290,000		
34	Trust and Agency.....	\$2,415,361,470	\$2,172,885,283		
35	Debt Service.....	\$280,756,364	\$294,205,558		
36	Dedicated Special Revenue.....	\$1,180,013,156	\$1,194,460,033		
37	Federal Trust.....	\$6,560,146,814	\$7,863,457,015		

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>INDEPENDENT AGENCIES</b>			
<b>2</b>	<b>§ 1-131. STATE CORPORATION COMMISSION (171)</b>			
<b>3</b> 473.	Regulation of Business Practices (55200) .....		\$56,849,370	\$56,849,370
<b>4</b>	Corporation Commission Clerk's Services (55203) .....	\$9,191,068	\$9,191,068	
<b>5</b>	Regulation of Investment Companies, Products and			
<b>6</b>	Services (55210).....	\$6,954,104	\$6,954,104	
<b>7</b>	Regulation of Financial Institutions (55215).....	\$14,241,360	\$14,241,360	
<b>8</b>	Regulation of Insurance Industry (55216).....	\$26,462,838	\$26,462,838	
<b>9</b>	Fund Sources: Special.....	\$56,849,370	\$56,849,370	
<b>10</b>	Authority: Article IX, Constitution of Virginia; Title 8.9A, Part 4; Title 12.1, Chapter 4; Title			
<b>11</b>	13.1; Title 55, Chapter 6, Article 6; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28;			
<b>12</b>	Title 59.1, Chapter 6.1, Code of Virginia; Title 13.1, Chapter 3.1; Title 38.2; Title 58.1,			
<b>13</b>	Chapter 25; and Title 65.2, Chapter 8, Code of Virginia.			
<b>14</b>	Out of the amounts appropriated to this Item, the commission is authorized to expend an			
<b>15</b>	amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment of			
<b>16</b>	annual membership dues to the National Conference of Insurance Legislators.			
<b>17</b> 474.	Regulation of Public Utilities (56300).....		\$25,705,292	\$25,705,292
<b>18</b>	Regulation of Telecommunications Companies (56301)...	\$25,705,292	\$25,705,292	
<b>19</b>	Fund Sources: Special.....	\$22,573,125	\$22,573,125	
<b>20</b>	Dedicated Special Revenue.....	\$1,782,167	\$1,782,167	
<b>21</b>	Federal Trust.....	\$1,350,000	\$1,350,000	
<b>22</b>	Authority: Title 56, Chapter 10, Code of Virginia.			
<b>23</b> 475.	Distribution of Fees From and to Regulated Entities			
<b>24</b>	and Localities (56400).....		\$6,856,941	\$6,856,941
<b>25</b>	Distribution of Uninsured Motorist Fee (56401).....	\$6,340,845	\$6,340,845	
<b>26</b>	Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096	
<b>27</b>	Fund Sources: Trust and Agency .....	\$6,856,941	\$6,856,941	
<b>28</b>	Authority: § 58.1-2652, Code of Virginia.			
<b>29</b> 476.	Administrative and Support Services (59900).....		\$0	\$0
<b>30</b>	Authority: Article IV, Section 14 and Article IX, Constitution of Virginia; Title 12.1, Code of			
<b>31</b>	Virginia.			
<b>32</b>	A. Operational costs for this program shall be paid solely from charges to agency programs.			
<b>33</b>	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman, \$163,617			
<b>34</b>	from July 1, 2012, to June 30, 2014, and for the other two Commissioners of the State			
<b>35</b>	Corporation Commission, each at \$161,825 from July 1, 2012, to June 30, 2014.			
<b>36</b>	C. Notwithstanding the provisions of § 13.1-775 1 of the Code of Virginia, the State			
<b>37</b>	Corporation Commission shall continue the following annual registration fees for domestic and			
<b>38</b>	foreign corporations to be collected on or after July 1, 2012. The new annual rates shall be one			
<b>39</b>	hundred dollars for every foreign and domestic corporation authorized to do business in the			
<b>40</b>	Commonwealth whose number of authorized shares is 5,000 shares or less. Any such			
<b>41</b>	corporation whose number of authorized shares is more than 5,000 shall pay an annual			
<b>42</b>	registration fee of \$100 plus \$30 for each 5,000 shares or fraction thereof in excess of 5,000 up			
<b>43</b>	to a maximum of \$1,700. The commission shall deposit these funds into a special fund and			
<b>44</b>	transfer three-fourths of the receipts to the general fund semiannually.			
<b>45</b>	Total for State Corporation Commission.....		<b>\$89,411,603</b>	<b>\$89,411,603</b>

ITEM 476.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Nongeneral Fund Positions.....	665.00	665.00		
2	Position Level .....	665.00	665.00		
3	Fund Sources: Special.....	\$79,422,495	\$79,422,495		
4	Trust and Agency .....	\$6,856,941	\$6,856,941		
5	Dedicated Special Revenue .....	\$1,782,167	\$1,782,167		
6	Federal Trust.....	\$1,350,000	\$1,350,000		
7	<b>§ 1-132. STATE LOTTERY DEPARTMENT (172)</b>				
8	477. State Lottery Operations (81100).....			\$78,464,142	\$78,525,919
9	Regulation and Law Enforcement (81105).....	\$2,941,069	\$2,941,069		
10	Gaming Operations (81106) .....	\$69,180,896	\$69,242,673		
11	Administrative Services (81107) .....	\$6,342,177	\$6,342,177		
12	Fund Sources: Enterprise .....	\$78,464,142	\$78,525,919		
13	Authority: Title 58.1, Chapter 40, Code of Virginia.				
14	Out of the amounts for State Lottery Operations shall be paid:				
15	1. Reimbursement for compensation and reasonable expenses of the members of the State				
16	Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.				
17	2. The total costs for the operation and administration of the state lottery, pursuant to				
18	§ 58.1-4022, Code of Virginia.				
19	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established				
20	pursuant to Article X, Section 7-A, Constitution of Virginia.				
21	478. Disbursement of Lottery Prize Payments (81200) .....			a sum sufficient	
22	Payment of Lottery Prizes (81201).....	a sum sufficient			
23	Fund Sources: Enterprise .....	a sum sufficient			
24	Authority: Title 58.1, Chapter 40, Code of Virginia.				
25	There is hereby appropriated from affected funds in the state treasury, for payment of prizes				
26	awarded by the state lottery and of commissions to lottery sales agents, in accordance with law,				
27	a sum sufficient.				
28	Total for State Lottery Department.....			<b>\$78,464,142</b>	<b>\$78,525,919</b>
29	Nongeneral Fund Positions.....	308.00	308.00		
30	Position Level .....	308.00	308.00		
31	Fund Sources: Enterprise .....	\$78,464,142	\$78,525,919		
32	<b>§ 1-133. VIRGINIA COLLEGE SAVINGS PLAN (174)</b>				
33	479. Investment, Trust, and Insurance Services (72500)				
34	a sum sufficient, estimated at.....			\$314,628,395	\$374,665,223
35	Payments for Tuition and Educational Expense Benefits				
36	(72505) .....	\$305,000,000	\$365,000,000		
37	Investment, Trust and Related Services for Virginia				
38	Prepaid Education Program (72506).....	\$3,827,293	\$3,870,203		
39	Investment, Trust and Related Services for Virginia				
40	Education Savings Trust and other Higher Education				
41	Savings Programs (72507).....	\$5,801,102	\$5,795,020		
42	Fund Sources: Enterprise .....	\$314,628,395	\$374,665,223		
43	Authority: Title 23, Chapter 4.9, Code of Virginia.				

ITEM 479.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	A. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment				
2	of benefits to postsecondary educational institutions on behalf of program participants under the				
3	Virginia Prepaid Education Program, estimated at \$145,872,000 the first year and \$174,568,000				
4	the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.				
5	B. Amounts for Payments for Tuition and Educational Expense Benefits represent the payment				
6	of educational expenses benefits to participants, postsecondary educational institutions, and				
7	beneficiaries under the Virginia Education Savings Trust and other higher education savings				
8	programs, estimated at \$159,128,000 the first year and \$190,432,000 the second year, from				
9	nongeneral funds pursuant to § 23-38.76, Code of Virginia.				
10	C. Amounts for Payments for Tuition and Educational Expense Benefits cover the current				
11	obligations of the fund as provided for in Title 23, Chapter 4.9, Code of Virginia.				
12	D. Amounts for Investment, Trust and Related Services cover variable or unpredictable costs of				
13	the Virginia Prepaid Education Program, estimated at \$3,827,293 the first year and \$3,870,203				
14	the second year, from nongeneral funds pursuant to § 23-38.76, Code of Virginia.				
15	E. Amounts for Investment, Trust and Related Services cover variable and unpredictable costs				
16	of the Virginia Education Savings Trust and other higher education savings programs, estimated				
17	at \$5,801,102 the first year and \$5,795,020 the second year, from nongeneral funds pursuant to				
18	§ 23-38.76, Code of Virginia.				
19	480. Information Technology Development and Operations				
20	(82000) .....			\$1,278,872	\$1,272,872
21	Information Systems Development Services (82004) .....	\$1,278,872	\$1,272,872		
22	Fund Sources: Enterprise .....	\$1,278,872	\$1,272,872		
23	Authority: Title 23, Chapter 4.9, Code of Virginia.				
24	The Virginia College Savings Plan is authorized to establish a self-supporting "operational				
25	enterprise" fund to account for the revenues and expenditures of providing services to other				
26	college savings plans operated under § 529 of the Internal Revenue Code, as amended, at				
27	locations outside of the Commonwealth of Virginia. Consistent with the self-supporting				
28	concept of an "enterprise fund," revenues from operations performed for programs outside of				
29	Virginia shall exceed all direct and indirect costs of providing these services. The board shall				
30	set rates charged to meet this requirement and shall set other policies as may be appropriate.				
31	Revenues and expenses of the fund shall be accounted for in such a manner as to be auditable				
32	by the Auditor of Public Accounts. Revenues in excess of expenses shall be retained in the				
33	fund to support the entire program. Additionally, revenues that remain unexpended on the last				
34	day of the previous biennium and the last day of the first year of the current biennium shall be				
35	reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
36	481. Administrative and Support Services (79900).....			\$8,032,019	\$8,046,777
37	General Management and Direction (79901).....	\$8,032,019	\$8,046,777		
38	Fund Sources: Enterprise .....	\$8,032,019	\$8,046,777		
39	Authority: Title 23, Chapter 4.9, Code of Virginia.				
40	Total for Virginia College Savings Plan.....			<b>\$323,939,286</b>	<b>\$383,984,872</b>
41	Nongeneral Fund Positions.....	80.00	80.00		
42	Position Level .....	80.00	80.00		
43	Fund Sources: Enterprise .....	\$323,939,286	\$383,984,872		
44	<b>§ 1-134. VIRGINIA RETIREMENT SYSTEM (158)</b>				
45	482. Personnel Management Services (70400).....			\$10,508,060	\$10,508,060
46	Administration of Retirement and Insurance Programs				
47	(70415) .....	\$10,508,060	\$10,508,060		

ITEM 482.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Trust and Agency .....	\$10,508,060	\$10,508,060		
2	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
3	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a				
4	participation fee to each employer served by the Virginia Retirement System for any services				
5	provided pursuant to Title 51.1 of the Code of Virginia. The fee shall be utilized to pay the				
6	administrative expenses of all administrative services, including non-retirement programs.				
7	Retirement contributions required by the Board shall be reduced to pay such fees in a manner				
8	prescribed by the Board of Trustees.				
9	B. State agencies and institutions of higher education shall make payments to the Virginia				
10	Retirement System (VRS) for VRS-administered benefits no less often than monthly.				
11	483. Investment, Trust, and Insurance Services (72500).....			\$21,619,509	\$20,905,909
12	Investment Management Services (72504) .....	\$21,619,509	\$20,905,909		
13	Fund Sources: Trust and Agency .....	\$21,619,509	\$20,905,909		
14	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
15	484. Administrative and Support Services (79900).....			\$27,503,025	\$26,915,375
16	General Management and Direction (79901).....	\$17,605,433	\$17,019,783		
17	Information Technology Services (79902).....	\$9,897,592	\$9,895,592		
18	Fund Sources: Trust and Agency .....	\$27,503,025	\$26,915,375		
19	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
20	Out of the amounts appropriated to this Item, the director is authorized to expend an amount				
21	not to exceed \$25,000 the first year and \$25,000 the second year for expenses commonly borne				
22	by business enterprises. Such expenses shall be recorded separately by the agency.				
23	485. In the event any political subdivision of the Commonwealth of Virginia participating in the				
24	programs administered by the Virginia Retirement System fails to remit contributions or other				
25	fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia				
26	Retirement System shall inform the State Comptroller and the participating political subdivision				
27	of the delinquent amount. The State Comptroller shall forthwith transfer such amounts to the				
28	appropriate fund from any non earmarked moneys otherwise distributable to such political				
29	subdivision by any department or agency of the state.				
30	Total for Virginia Retirement System.....			<b>\$59,630,594</b>	<b>\$58,329,344</b>
31	Nongeneral Fund Positions.....	314.00	314.00		
32	Position Level .....	314.00	314.00		
33	Fund Sources: Trust and Agency .....	\$59,630,594	\$58,329,344		
34	<b>§ 1-135. VIRGINIA WORKERS' COMPENSATION (191)</b>				
35	486. Employment Assistance Services (46200).....			\$30,800,824	\$30,806,800
36	Workers Compensation Services (46204).....	\$30,800,824	\$30,806,800		
37	Fund Sources: Dedicated Special Revenue .....	\$30,800,824	\$30,806,800		
38	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
39	Out of the amounts appropriated for this Item, beginning July 1, 2010, and ending June 30,				
40	2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the continuing				
41	costs of his health care.				
42	487. Financial Assistance for Supplemental Assistance				
43	Services (49100).....			\$8,019,958	\$8,019,958
44	Crime Victim Compensation (49104).....	\$8,019,958	\$8,019,958		

ITEM 487.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Dedicated Special Revenue.....	\$6,819,958	\$6,819,958		
2	Federal Trust.....	\$1,200,000	\$1,200,000		
3	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
4	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of				
5	the chairman, \$161,452 from July 1, 2012 to June 30, 2014, and for each of the other two				
6	Commissioners of the Virginia Workers' Compensation Commission, \$158,135 from July 1,				
7	2012 to June 30, 2014.				
8	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
9	§ 17.1-327, Code of Virginia.				
10	Total for Virginia Workers' Compensation Commission .			<b>\$38,820,782</b>	<b>\$38,826,758</b>
11	Nongeneral Fund Positions.....	266.00	266.00		
12	Position Level .....	266.00	266.00		
13	Fund Sources: Dedicated Special Revenue.....	\$37,620,782	\$37,626,758		
14	Federal Trust.....	\$1,200,000	\$1,200,000		
15	<b>§ 1-136. VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY (175)</b>				
16	488. Protective Services (45300).....			\$2,962,491	\$2,962,491
17	Protection and Advocacy (45307).....	\$2,962,491	\$2,962,491		
18	Fund Sources: Special.....	\$307,665	\$307,665		
19	Federal Trust.....	\$2,654,826	\$2,654,826		
20	Authority: Title 51.5, Chapter 8.1, Code of Virginia.				
21	489. A. Included in the federal trust appropriations are amounts estimated at \$78,705 the first year				
22	and \$78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual				
23	recoveries of statewide indirect costs up to the level of these estimates shall be exempt from				
24	payments into the general fund, as provided in § 4-2.03 of this act. Amounts recovered in				
25	excess of these estimates shall be deposited into the general fund.				
26	B. Notwithstanding the provisions of § 51.5-39.7, Code of Virginia, the implementation date for				
27	establishing an ombudsman section in the Virginia Office for Protection and Advocacy is				
28	deferred until July 1, 2014.				
29	Total for Virginia Office for Protection and Advocacy....			<b>\$2,962,491</b>	<b>\$2,962,491</b>
30	Nongeneral Fund Positions.....	33.12	33.12		
31	Position Level .....	33.12	33.12		
32	Fund Sources: Special.....	\$307,665	\$307,665		
33	Federal Trust.....	\$2,654,826	\$2,654,826		
34	TOTAL FOR INDEPENDENT AGENCIES.....			<b>\$593,228,898</b>	<b>\$652,040,987</b>
35	Nongeneral Fund Positions.....	1,666.12	1,666.12		
36	Position Level .....	1,666.12	1,666.12		
37	Fund Sources: Special.....	\$79,730,160	\$79,730,160		
38	Enterprise .....	\$402,403,428	\$462,510,791		
39	Trust and Agency .....	\$66,487,535	\$65,186,285		
40	Dedicated Special Revenue.....	\$39,402,949	\$39,408,925		
41	Federal Trust.....	\$5,204,826	\$5,204,826		



ITEM 490.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>STATE GRANTS TO NONSTATE ENTITIES</b>			
2	<b>§ 1-137. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)</b>			
3	490. Financial Assistance for Educational, Cultural,			
4	Community, and Artistic Affairs (14300).....		\$0	\$0
5	Authority: Discretionary Inclusion.			
6	A. Grants provided for in this Item shall be administered by the Department of Historic			
7	Resources. As determined by the department, projects of museums and historic sites, as			
8	provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be			
9	administered under the provisions of those sections. Others listed in this Item shall be			
10	administered under the provisions of § 4-5.05 of this act.			
11	B. Prior to the distribution of any funds, the organization or entity shall make application to			
12	the department in a format prescribed by the department. The application shall state whether			
13	grant funds provided under this item will be used for purposes of operating support or capital			
14	outlay and shall include project and spending plans. Unless otherwise specified in this item,			
15	the matching share for grants funded from this Item may be cash or in-kind contributions as			
16	requested by the nonstate organization in its application for state grant funds, but must be			
17	concurrent with the grant period. The department shall use applicable federal guidelines			
18	assessing the value and eligibility of in-kind contributions to be used as matching amounts.			
19	D. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not			
20	be subject to the matching requirements of § 4-5.05 of this act.			
21	E. Grants are hereby made to each of the following organizations and entities subject to the			
22	conditions set forth in paragraphs A., B., and D. of this Item:			
23	Total for State Grants to Nonstate Entities-Nonstate			
24	Agencies .....		\$0	\$0
25	TOTAL FOR STATE GRANTS TO NONSTATE			
26	ENTITIES.....		\$0	\$0
27	TOTAL FOR PART 1: OPERATING EXPENSES.....		<b>\$41,693,676,233</b>	<b>\$43,168,668,528</b>
28	General Fund Positions.....	52,914.45	52,966.95	
29	Nongeneral Fund Positions.....	63,911.28	64,083.28	
30	Position Level .....	116,825.73	117,050.23	
31	Fund Sources: General .....	\$17,178,403,083	\$17,365,163,921	
32	Special.....	\$1,789,167,013	\$1,785,196,446	
33	Higher Education Operating.....	\$7,002,456,579	\$7,067,597,360	
34	Commonwealth Transportation .....	\$3,900,912,307	\$3,964,796,916	
35	Enterprise .....	\$1,251,906,015	\$1,327,647,838	
36	Internal Service.....	\$290,000	\$290,000	
37	Trust and Agency .....	\$2,481,989,678	\$2,238,212,241	
38	Debt Service.....	\$280,756,364	\$294,205,558	
39	Dedicated Special Revenue .....	\$1,240,881,257	\$1,255,334,110	
40	Federal Trust.....	\$6,566,913,937	\$7,870,224,138	

	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

1 **PART 2: CAPITAL PROJECT EXPENSES**

2 **§ 2-0. GENERAL CONDITIONS**

3 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The  
4 amounts hereinafter set forth are appropriated to the state agencies named for the indicated  
5 capital projects. Amounts so appropriated and amounts reappropriated pursuant to paragraph G  
6 of this section shall be available for expenditure during the current biennium, subject to the  
7 conditions controlling the expenditures of capital project funds as provided by law.  
8 Reappropriated amounts, unless otherwise stated, are limited to the unexpended appropriation  
9 balances at the close of the previous biennium, as shown by the records of the Department of  
10 Accounts.

11 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part  
12 2 of this act from the second year to the first year in accordance with § 4-1.03 a 5 of this act.

13 B. The five-digit number following the title of a project is the code identification number  
14 assigned for the life of the project.

15 C. Except as herein otherwise expressly provided, appropriations or reappropriations for  
16 structures may be used for the purchase of equipment to be used in the structures for which the  
17 funds are provided, subject to guidelines prescribed by the Governor.

18 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be  
19 subject to the following:

20 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital  
21 projects shall not constitute implied approval of construction funds in a future biennium.  
22 Funds, other than the reappropriations referred to above, for the preparation of capital project  
23 proposals must come from the affected agency's existing resources.

24 2. No capital project for which appropriations for planning are contained in this act, nor any  
25 project for which appropriations for planning have been previously approved, shall be  
26 considered for construction funds until preliminary plans and cost estimates are reviewed by the  
27 Department of General Services. The purpose of this review is to avoid unnecessary  
28 expenditures for each project, in the interest of assuring the overall cost of the project is  
29 reasonable in relation to the purpose intended, regardless of discrete design choices.

30 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made  
31 only for the maintenance of property, plant, and equipment as defined in §4-4.01c of this act to  
32 the extent that funds included in the appropriation to the agency for this purpose in Part 1 of  
33 this act are insufficient.

34 2. Agencies and institutions of higher education can expend up to \$1,000,000 for a single  
35 repair or project through the maintenance reserve appropriation without a separate  
36 appropriation. Such expenditures shall be subject to rules and regulations prescribed by the  
37 Governor. To the extent an agency or institution of higher education has identified a potential  
38 project that exceeds this threshold or state agency has identified a potential project that exceeds  
39 the threshold prescribed in the rules or regulations, the Director, Department of Planning and  
40 Budget, can provide exemptions to the threshold as long as the project still meets the definition  
41 of a maintenance reserve project as defined by the Department of Planning and Budget.

42 3. Only facilities supported wholly or in part by the general fund shall utilize general fund  
43 maintenance reserve appropriations. Facilities supported entirely by nongeneral funds shall  
44 accomplish maintenance through the use of nongeneral funds.

45 **F. Conditions Applicable to Bond Projects**

46 1. The General Assembly hereby authorizes the capital projects listed in §§ 2-17 and 2-18 for  
47 the indicated agencies and institutions of higher education and hereby appropriates and  
48 reappropriates therefore sums from the sources and in the amount indicated. The issuance of  
49 bonds in a principal amount plus amounts needed to fund issuance costs, reserve funds, and  
50 other financing expenses, including capitalized interest for any project listed in §§ 2-17 and

	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	2-18 is hereby authorized.			
2	2. The issuance of bonds for any project listed in § 2-17 is to be separately authorized pursuant			
3	to Article X, Section 9 (c), Constitution of Virginia.			
4	3. The issuance of bonds for any project listed in Item C-40 or C-41 shall be authorized			
5	pursuant to § 23-19, Code of Virginia.			
6	4. In the event that the cost of any capital project listed in §§ 2-16, 2-17 and 2-18 shall exceed			
7	the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby			
8	authorized, upon request of the affected institution, to approve an increase in appropriation			
9	authority of not more than ten percent of the amount designated in §§ 2-16, 2-17 and 2-18 for			
10	such project, from any available nongeneral fund revenues, provided that such increase shall			
11	not constitute an increase in debt issuance authorization for such capital project. Furthermore,			
12	the Director, Department of Planning and Budget, is hereby authorized to approve the			
13	expenditure of all interest earnings derived from the investment of bond proceeds in addition to			
14	the amount designated in §§ 2-16, 2-17 and 2-18 for such capital project.			
15	5. The interest on bonds to be issued for these projects may be subject to inclusion in gross			
16	income for federal income tax purposes.			
17	6. Inclusion of a project in this act does not imply a commitment of state funds for temporary			
18	construction financing. In the absence of such commitment, the institution may be responsible			
19	for securing short-term financing and covering the costs from other sources of funds.			
20	7. In the event that the Treasury Board determines not to finance all or any portion of any			
21	project listed in Item C-40 of § 2-17 of this act with the issuance of bonds pursuant to Article			
22	X, Section 9 (c), Constitution of Virginia, and notwithstanding any provision of law to the			
23	contrary, this act shall constitute the approval of the General Assembly to finance all or such			
24	portion of such project under the authorization of § 2-18 of this act.			
25	8. The General Assembly further declares and directs that, notwithstanding any other provision			
26	of law to the contrary, 50 percent of the proceeds from the sale of surplus real property			
27	pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and which			
28	were under the control of an institution of higher education prior to the sale, shall be deposited			
29	in a special fund set up on the books of the State Comptroller, which shall be known as the			
30	Higher Education Capital Projects Fund. Such sums shall be held in reserve, and may be used,			
31	upon appropriation, to pay debt service on bonds for the 21st Century College Program as			
32	authorized in Item C-7.10 of Chapter 924 of the Acts of Assembly of 1997.			
33	G. Upon certification by the Director, Department of Planning and Budget, there is hereby			
34	reappropriated the appropriations unexpended at the close of the previous biennium for all			
35	authorized capital projects which meet any of the following conditions:			
36	1. Construction is in progress.			
37	2. Equipment purchases have been authorized by the Governor but not received.			
38	3. Plans and specifications have been authorized by the Governor but not completed.			
39	4. Obligations were outstanding at the end of the previous biennium.			
40	H. The Department of Planning and Budget is hereby authorized to administratively appropriate			
41	any nongeneral fund component of any capital project authorized in Chapters 859/827 (2002),			
42	Chapters 884/854 (2002), or Chapters 887/855 (2002). In addition, the Director, Department of			
43	Planning and Budget, is authorized to determine and appropriate the amount of bonds to be			
44	issued by the Virginia College Building Authority to fund a portion of the nongeneral fund			
45	capital costs associated with capital projects authorized by Chapters 1 and 2, 2008 Special			
46	Session I.			
47	I. Alternative Financing			
48	1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or			
49	exchange a capital asset by means of an alternative financing mechanism, such as the Public			

	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Private Education Infrastructure Act, or similar statutory authority, shall provide a report to the			
2	Governor and the Chairmen of the Senate Finance and House Appropriations Committees no			
3	less than 30 days prior to entering into such alternative financing agreement. This report shall			
4	provide:			
5	a. a description of the purpose to be achieved by the proposal;			
6	b. a description of the financing options available, including the alternative financing, which			
7	will delineate the revenue streams or client populations pledged or encumbered by the			
8	alternative financing;			
9	c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each			
10	for the Commonwealth;			
11	d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each			
12	for the clients of the agency or institution; and			
13	e. a recommendation and planned course of action based on this analysis.			
14	J. Conditions Applicable to Alternative Financing			
15	1. The following individuals, and members of their immediate family, may not engage in a			
16	alternative financing arrangement with any agency or institution of the Commonwealth, where			
17	the potential for financial gain, or other factors may cause a conflict of interest:			
18	a. A member of the agency or institution's governing body;			
19	b. Any elected or appointed official of the Commonwealth or its agencies and institutions who			
20	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative			
21	financing arrangement; or			
22	c. Any elected or appointed official of a participating political subdivision, or authority who			
23	has, or reasonably can be assumed to have, a direct influence on the approval of the alternative			
24	financing arrangement.			
25	K. The budget bill submitted by the Governor shall include a synopsis of previous			
26	appropriations for capital projects from the General Assembly and authorizations by the			
27	Governor for such projects.			
28	L. Appropriations contained in this act for capital project planning shall be used as specified			
29	for each capital project and construction funding for the project shall be considered by the			
30	General Assembly after determining that (1) project cost is reasonable; (2) the project remains a			
31	highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from			
32	a space and programmatic perspective.			
33	M. Any capital project that has received a supplemental appropriation due to cost overruns			
34	must be completed within the revised budget provided. If a project requires an additional			
35	supplement, the Governor should also consider reduction in project scope or cancelling the			
36	project before requesting additional appropriations. Agencies and institutions with nongeneral			
37	funds may bear the costs of additional overruns from nongeneral funds.			
38	N. The Governor shall consider the project life cycle cost that provides the best long-term			
39	benefit to the Commonwealth when conducting capital project reviews, design and construction			
40	decisions, and project scope changes.			
41	O. The Governor shall provide the Chairmen of the Senate Finance and House Appropriations			
42	Committees an opportunity to review the six year capital improvement plan prior to the			
43	beginning of each new biennial budget cycle.			
44	P. No structure, improvement or renovation shall occur on the state property located at the			
45	Carillon in Byrd Park in the City of Richmond without the approval of the General Assembly.			
46	Q. All Agencies of the Commonwealth and Institutions of Higher Education shall provide			
47	information and/or use systems and processes in the method and format as directed by the			

ITEM C-1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan			
2	Advisory Committee, to provide necessary information for state-wide reporting. This			
3	requirement shall apply to all projects, including those funded from general and nongeneral			
4	fund sources.			
5	<b>OFFICE OF COMMERCE AND TRADE</b>			
6	<b>§ 2-1. VIRGINIA EMPLOYMENT COMMISSION (182)</b>			
7	C-1.	Blanket Project: Facility Modifications		
8	The authorized purpose of capital project number 182-15834 is hereby modified to include			
9	expenses related to local and central office closings, moving expenses, renovations,			
10	consolidations, reconfigurations, or other related activities directly or indirectly resulting from			
11	One-Stop consolidations and partnering and from changes in federal administrative funding.			
12		Total for Virginia Employment Commission .....	<b>\$0</b>	<b>\$0</b>
13		TOTAL FOR OFFICE OF COMMERCE AND		
14		TRADE.....	<b>\$0</b>	<b>\$0</b>
15	<b>OFFICE OF EDUCATION</b>			
16	<b>§ 2-2. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>			
17	C-2.	Improvements: Renovate Dormitories (17933).....	\$5,000,000	\$0
18		Fund Sources: Bond Proceeds .....	\$5,000,000	\$0
19	C-3.	Improvements: Improve Auxilliary Facilities (17934).....	\$12,000,000	\$0
20		Fund Sources: Bond Proceeds .....	\$12,000,000	\$0
21		Total for The College of William and Mary in Virginia..	<b>\$17,000,000</b>	<b>\$0</b>
22		Fund Sources: Bond Proceeds .....	\$17,000,000	\$0
23	<b>§ 2-3. RICHARD BLAND COLLEGE (241)</b>			
24	C-4.	New Construction: Construct Student Housing, Phase II		
25		(17952) .....	\$750,000	\$0
26		Fund Sources: Higher Education Operating.....	\$750,000	\$0
27	This appropriation provides funding to conduct detailed planning for the construction of a new			
28	on-campus residential facility. Richard Bland College is authorized to use up to \$750,000 from			
29	nongeneral funds for which it shall be reimbursed when the project is funded to move into the			
30	construction phase.			
31		Total for Richard Bland College.....	<b>\$750,000</b>	<b>\$0</b>
32		Fund Sources: Higher Education Operating.....	\$750,000	\$0
33	<b>§ 2-4. GEORGE MASON UNIVERSITY (247)</b>			
34	C-5.	New Construction: Construct Economics Building		
35		(17928) .....	\$30,735,000	\$0
36		Fund Sources: Bond Proceeds .....	\$30,735,000	\$0
37	Funding for this project shall remain unallotted until George Mason University can demonstrate			
38	that sufficient gift funding has been received to support planning and construction effort. The			
39	president of the university shall certify in writing to the Director, Department of Planning and			
40	Budget, that funds are available to support this project.			

ITEM C-5.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1 C-6.	New Construction: Construct Fairfax Student Housing			
2	IXA (17929).....		\$41,071,000	\$0
3	Fund Sources: Bond Proceeds .....		\$41,071,000	\$0
4 C-7.	George Mason University is hereby granted approval to enter into a capital lease to provide			
5	academic and research space on the Arlington campus. The university may renew or extend			
6	existing leases due to expire during the current biennium by utilizing space available to support			
7	graduate and professional degree programs in the Truland Building. Such renewals or			
8	extensions may not exceed twenty years, and may provide for the university to take possession			
9	of the facility at the expiration of such lease. The university may relocate such activities if an			
10	existing lease is unavailable or impracticable for renewal or extension.			
11 C-8.	Omitted.			
12	Total for George Mason University .....		<b>\$71,806,000</b>	<b>\$0</b>
13	Fund Sources: Bond Proceeds .....		\$71,806,000	\$0
14	<b>§ 2-5. JAMES MADISON UNIVERSITY (216)</b>			
15 C-9.	New Construction: Construct East Campus Parking			
16	Deck (17941).....		\$29,621,000	\$0
17	Fund Sources: Bond Proceeds .....		\$29,621,000	\$0
18	Omitted.			
19 C-10.	Acquisition: Blanket Property Acquisition (17940) .....		\$5,000,000	\$0
20	Fund Sources: Higher Education Operating.....		\$5,000,000	\$0
21 C-11.	New Construction: Construct Student Health Center /			
22	RMH East Wing (17824) .....		\$851,000	\$0
23	Fund Sources: Higher Education Operating.....		\$851,000	\$0
24 C-12.	New Construction: Student Housing Phase 1 (17949).....		\$4,746,000	\$0
25	Fund Sources: Bond Proceeds .....		\$4,746,000	\$0
26 C-13.	New Construction: University Recreational Center			
27	(UREC) Addition (17953) .....		\$56,983,000	\$0
28	Fund Sources: Bond Proceeds .....		\$56,983,000	\$0
29	Total for James Madison University.....		<b>\$97,201,000</b>	<b>\$0</b>
30	Fund Sources: Higher Education Operating.....		\$5,851,000	\$0
31	Bond Proceeds .....		\$91,350,000	\$0
32	<b>§ 2-6. OLD DOMINION UNIVERSITY (221)</b>			
33 C-14.	Acquisition: Acquire Additional Land, Phase I (17935)...		\$5,765,000	\$0
34	Fund Sources: Higher Education Operating.....		\$5,765,000	\$0
35 C-15.	Improvements: Renovate Student Housing, Phase II			
36	(17945) .....		\$23,113,000	\$0
37	Fund Sources: Bond Proceeds .....		\$23,113,000	\$0
38 C-16.	New Construction: Construct Campus Dining			
39	Improvements (17946).....		\$24,766,000	\$0

ITEM C-16.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Bond Proceeds .....	\$24,766,000	\$0		
2	C-17. New Construction: Expand and Renovate Webb				
3	University Center (17947) .....			\$19,945,000	\$0
4	Fund Sources: Bond Proceeds .....	\$19,945,000	\$0		
5	C-18. New Construction: Construct a Basketball Practice				
6	Facility (17951).....			\$6,851,000	\$0
7	Fund Sources: Higher Education Operating.....	\$6,851,000	\$0		
8	Funding for this project shall remain unallotted until Old Dominion University can demonstrate				
9	that sufficient gift funding has been received to support planning and construction efforts. The				
10	president of the university shall certify in writing to the Director, Department of Planning and				
11	Budget, that funds are available to support this project.				
12	Total for Old Dominion University .....			<b>\$80,440,000</b>	<b>\$0</b>
13	Fund Sources: Higher Education Operating.....	\$12,616,000	\$0		
14	Bond Proceeds .....	\$67,824,000	\$0		
15	<b>§ 2-7. RADFORD UNIVERSITY (217)</b>				
16	C-19. Maintenance Reserve (12731) .....			\$1,500,000	\$0
17	Fund Sources: Higher Education Operating.....	\$1,500,000	\$0		
18	Total for Radford University.....			<b>\$1,500,000</b>	<b>\$0</b>
19	Fund Sources: Higher Education Operating.....	\$1,500,000	\$0		
20	<b>§ 2-8. UNIVERSITY OF VIRGINIA (207)</b>				
21	C-20. Improvements: Construct Millmont Collaborative				
22	Conservation and Objects Study Center (17815) .....			\$1,100,000	\$0
23	Fund Sources: Higher Education Operating.....	\$1,100,000	\$0		
24	This Item contains supplemental funding for the construction of the Millmont Collaborative				
25	Conservation and Objects Study Center, originally authorized in 2011 (Chapter 890, 2011 Acts				
26	of Assembly). The total cost of the project including the supplement is \$8,100,000.				
27	C-21. Improvements: Replace East Chiller Plant (17930) .....			\$29,000,000	\$0
28	Fund Sources: Higher Education Operating.....	\$360,000	\$0		
29	Bond Proceeds .....	\$28,640,000	\$0		
30					
31	C-22. New Construction: Construct Facilities Management				
32	Landscape Shop (17936) .....			\$1,960,000	\$0
33	Fund Sources: Higher Education Operating.....	\$1,960,000	\$0		
34					
35	C-23. New Construction: Blandy Farm/State Arboretum				
36	Research Laboratory (17937) .....			\$1,450,000	\$0
37	Fund Sources: Higher Education Operating.....	\$1,450,000	\$0		
38	C-24. New Construction: Construct SEAS/FM Shop Building				
39	(17944) .....			\$4,200,000	\$0

ITEM C-24.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Higher Education Operating.....	\$4,200,000	\$0		
2					
3	Total for University of Virginia.....			<b>\$37,710,000</b>	<b>\$0</b>
4	Fund Sources: Higher Education Operating.....	\$9,070,000	\$0		
5	Bond Proceeds .....	\$28,640,000	\$0		
6	<b>§ 2-9. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
7	C-25. New Construction: MCV Campus Parking Deck				
8	(17938) .....			\$30,000,000	\$0
9	Fund Sources: Bond Proceeds .....	\$30,000,000	\$0		
10	Total for Virginia Commonwealth University.....			<b>\$30,000,000</b>	<b>\$0</b>
11	Fund Sources: Bond Proceeds .....	\$30,000,000	\$0		
12	<b>§ 2-10. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
13	C-26. New Construction: Construct Parking Deck, Midlothian				
14	Campus, John Tyler Community College (17942).....			\$6,829,000	\$0
15	Fund Sources: Bond Proceeds .....	\$6,829,000	\$0		
16					
17	C-27. New Construction: Construct Parking Garage,				
18	Annandale Campus, Northern Virginia (17923).....			\$16,912,000	\$0
19	Fund Sources: Bond Proceeds .....	\$16,912,000	\$0		
20					
21	C-28. New Construction: Construct Parking Garage,				
22	Woodbridge Campus, Northern Virginia (17924).....			\$23,467,000	\$0
23	Fund Sources: Bond Proceeds .....	\$23,467,000	\$0		
24					
25	C-29. New Construction: Construct Parking Garage,				
26	Chesapeake Campus, Tidewater (17925).....			\$25,893,000	\$0
27	Fund Sources: Bond Proceeds .....	\$25,893,000	\$0		
28					
29	C-30. New Construction: Construct Parking Deck, Chester				
30	Campus, John Tyler (17926).....			\$6,829,000	\$0
31	Fund Sources: Bond Proceeds .....	\$6,829,000	\$0		
32					
33	C-31. New Construction: Construct Parking Garage, Loudoun				
34	Campus, Northern Virginia (17927) .....			\$16,912,000	\$0
35	Fund Sources: Bond Proceeds .....	\$16,912,000	\$0		
36					
37	Total for Virginia Community College System .....			<b>\$96,842,000</b>	<b>\$0</b>
38	Fund Sources: Bond Proceeds .....	\$96,842,000	\$0		



ITEM C-32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
<b>1</b>	<b>§ 2-11. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				
<b>2</b>	C-32. New Construction: Construct Veterinary Medicine				
<b>3</b>	Instruction Addition (17931).....			\$14,000,000	\$0
<b>4</b>	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
<b>5</b>	Bond Proceeds.....	\$11,000,000	\$0		
<b>6</b>					
<b>7</b>	Total for Virginia Polytechnic Institute and State				
<b>8</b>	University.....			<b>\$14,000,000</b>	<b>\$0</b>
<b>9</b>	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
<b>10</b>	Bond Proceeds.....	\$11,000,000	\$0		
<b>11</b>	<b>§ 2-12. VIRGINIA MUSEUM OF FINE ARTS (238)</b>				
<b>12</b>	C-33. Improvements: Renovate and Expand Faberge Gallery				
<b>13</b>	(17939).....			\$2,222,000	\$0
<b>14</b>	Fund Sources: Special.....	\$2,222,000	\$0		
<b>15</b>					
<b>16</b>	Total for Virginia Museum of Fine Arts.....			<b>\$2,222,000</b>	<b>\$0</b>
<b>17</b>	Fund Sources: Special.....	\$2,222,000	\$0		
<b>18</b>	TOTAL FOR OFFICE OF EDUCATION.....			<b>\$449,471,000</b>	<b>\$0</b>
<b>19</b>	Fund Sources: Special.....	\$2,222,000	\$0		
<b>20</b>	Higher Education Operating.....	\$32,787,000	\$0		
<b>21</b>	Bond Proceeds.....	\$414,462,000	\$0		
<b>22</b>	<b>OFFICE OF VETERANS AFFAIRS AND HOMELAND SECURITY</b>				
<b>23</b>	<b>§ 2-13. DEPARTMENT OF VETERANS SERVICES (912)</b>				
<b>24</b>	C-34. Maintenance Reserve (17073).....			\$0	\$461,539
<b>25</b>	Fund Sources: Special.....	\$0	\$161,539		
<b>26</b>	Federal Trust.....	\$0	\$300,000		
<b>27</b>	Total for Department of Veterans Services.....			<b>\$0</b>	<b>\$461,539</b>
<b>28</b>	Fund Sources: Special.....	\$0	\$161,539		
<b>29</b>	Federal Trust.....	\$0	\$300,000		
<b>30</b>	TOTAL FOR OFFICE OF VETERANS AFFAIRS				
<b>31</b>	AND HOMELAND SECURITY.....			<b>\$0</b>	<b>\$461,539</b>
<b>32</b>	Fund Sources: Special.....	\$0	\$161,539		
<b>33</b>	Federal Trust.....	\$0	\$300,000		
<b>34</b>	<b>OFFICE OF TRANSPORTATION</b>				
<b>35</b>	<b>§ 2-14. DEPARTMENT OF TRANSPORTATION (501)</b>				
<b>36</b>	C-35. Maintenance Reserve (15732).....			\$11,600,000	\$0
<b>37</b>	Fund Sources: Commonwealth Transportation.....	\$11,600,000	\$0		
<b>38</b>					
<b>39</b>	Total for Department of Transportation.....			<b>\$11,600,000</b>	<b>\$0</b>

ITEM C-35.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Fund Sources: Commonwealth Transportation .....	\$11,600,000	\$0		
2	<b>§ 2-15. VIRGINIA PORT AUTHORITY (407)</b>				
3	C-36. New Construction: Expand Port Terminals (17956) .....			\$105,500,000	\$0
4	Fund Sources: Bond Proceeds .....	\$105,500,000	\$0		
5	Total for Virginia Port Authority .....			<b>\$105,500,000</b>	<b>\$0</b>
6	Fund Sources: Bond Proceeds .....	\$105,500,000	\$0		
7	TOTAL FOR OFFICE OF TRANSPORTATION .....			<b>\$117,100,000</b>	<b>\$0</b>
8	Fund Sources: Commonwealth Transportation .....	\$11,600,000	\$0		
9	Bond Proceeds .....	\$105,500,000	\$0		
10	<b>CENTRAL APPROPRIATIONS</b>				
11	<b>§ 2-16. CENTRAL CAPITAL OUTLAY (949)</b>				
12	C-37. Central Maintenance Reserve (15776) .....			\$110,951,016	\$89,581,777
13	Fund Sources: Bond Proceeds .....	\$110,951,016	\$89,581,777		
14	A. A total of \$110,951,016 the first year and \$89,581,777 the second year is hereby authorized				
15	for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263 Code of Virginia,				
16	and/or the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code of Virginia,				
17	for capital costs of maintenance reserve projects.				
18	B. The proceeds of such bonds are hereby appropriated for the capital costs of the following				
19	maintenance reserve projects:				
20	<b>Agency Name</b>	<b>Project Code</b>	<b>FY 2013</b>	<b>FY 2014</b>	
21	Department of General				
22	Services	14260	\$16,249,690	\$10,255,068	
23	Department of Veterans				
24	Services	17073	170,360	170,360	
25	Department of Agriculture				
26	and Consumer Services	12253	315,841	315,841	
27	Department of Forestry	13986	52,886	52,886	
28	Department of Mines,				
29	Minerals and Energy	13096	50,000	50,000	
30	Virginia School for the Deaf				
31	and the Blind at Staunton	14082	536,257	95,573	
32	Christopher Newport				
33	University	12719	254,107	254,107	
34	The College of William and				
35	Mary in Virginia	12713	2,912,817	6,304,015	
36	Richard Bland College	12716	752,489	752,489	
37	Virginia Institute of Marine				
38	Science	12331	193,060	193,060	
39	George Mason University	12712	1,579,273	1,579,273	
40	James Madison University	12718	4,695,819	2,132,460	
41	Longwood University	12722	4,362,777	930,273	
42	Norfolk State University	12724	2,751,748	2,751,748	
43	Old Dominion University	12710	6,272,856	2,666,856	
44	Radford University	12731	957,422	957,422	
45	University of Mary				
46	Washington	12723	562,604	562,604	
47	University of Virginia	12704	5,026,531	5,026,531	
48	University of Virginia's				
49	College at Wise	12706	2,558,274	105,349	

ITEM C-37.			Item Details(\$)		Appropriations(\$)	
			First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	Virginia Commonwealth					
2	University	12708	2,592,132		2,592,132	
3	Virginia Community					
4	College System	12611	4,035,833		4,035,833	
5	Virginia Military Institute	12732	790,123		790,123	
6	Virginia Polytechnic					
7	Institute and State					
8	University	12707	8,649,158		8,649,158	
9	Virginia State University	12733	7,544,815		11,719,988	
10	Frontier Culture Museum of					
11	Virginia	15045	50,000		50,000	
12	Gunston Hall	12382	50,000		50,000	
13	Jamestown-Yorktown					
14	Foundation	13605	185,910		185,910	
15	The Library of Virginia	17423	50,000		50,000	
16	The Science Museum of					
17	Virginia	13634	404,353		404,353	
18	Virginia Museum of Fine					
19	Arts	13633	540,474		2,540,474	
20	Southwest Virginia Higher					
21	Education Center	16499	50,000		50,000	
22	Roanoke Higher Education					
23	Center	17916	90,000		90,000	
24	Department of Behavioral					
25	Health and Developmental					
26	Services	10880	5,459,718		5,459,718	
27	Woodrow Wilson					
28	Rehabilitation Center	10885	3,239,636		1,917,636	
29	Department for the Blind					
30	and Vision Impaired	13942	2,522,537		1,210,555	
31	Department of Conservation					
32	and Recreation	16646	7,173,287		195,849	
33	Virginia Museum of Natural					
34	History	14439	50,000		50,000	
35	Department of Corrections	10887	8,741,716		5,907,620	
36	Department of Emergency					
37	Management	15989	50,000		50,000	
38	Department of Forensic					
39	Science	16320	52,630		52,630	
40	Department of Juvenile					
41	Justice	15081	616,894		616,894	
42	Department of Military					
43	Affairs	10893	392,950		392,950	
44	Department of State Police	10886	64,039		64,039	
45	Department of Game and					
46	Inland Fisheries	13316	5,500,000		5,500,000	
47	Innovation and					
48	Entrepreneurship Investment					
49	Authority	17943	50,000		50,000	
50	Central Capital Outlay for					
51	Contingency Funding	15776	1,750,000		1,750,000	
52	Total		\$110,951,016		\$89,581,777	
53	C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0					
54	E of this act.					
55	D. Agencies and institutions of higher education may use maintenance reserve funds in the first					
56	year to plan subprojects to be funded from allocations in the second year. Any agency or					
57	institution of higher education which has not expended or contractually obligated itself in a					
58	legally binding manner to expend 85 percent or more of its biennial general fund and					
59	tax-supported debt appropriation for maintenance reserve by June 30, 2014, will have its share					
60	of maintenance reserve funding reduced in the next biennium.					
61	E. Agencies and institutions of higher education may use maintenance reserve funds to finance					

ITEM C-37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	the following capital costs: to repair or replace damaged or inoperable equipment, components			
2	of plant, and utility systems; to correct deficiencies in property and plant required to conform			
3	with building and safety codes or those associated with hazardous condition corrections,			
4	including asbestos abatement; to correct deficiencies in fire protection, energy conservation and			
5	handicapped access; and to address such other physical plant deficiencies as the Director,			
6	Department of Planning and Budget may approve. Agencies and institutions of higher			
7	education may also use maintenance reserve funds to make other necessary improvements that			
8	do not meet the criteria for maintenance reserve funding with the prior approval of the			
9	Director, Department of Planning and Budget.			
10	F. Agencies may transfer amounts from maintenance reserve funds to the operating budget			
11	subject to the provisions of 4-4.01c of this act.			
12	G. Included in the amounts in this Item is funding for the following projects.			
13	<b>Agency Name / Project Title</b>			
14				
15	<b>Department of General Services (194)</b>			
16	Renovate and Consolidate Department of Conservation and Recreation Office Space			
17	Renovate Exteriors to Seat of Government Facilities			
18	Repair Monroe Building Exterior and Replace Jefferson Building Windows			
19	Repair Buildings and Utilities at Fort Monroe			
20	<b>Department of Conservation and Recreation (199)</b>			
21	Repair and Upgrade to State Park-Owned Dams			
22	<b>Woodrow Wilson Rehabilitation Center (203)</b>			
23	Asbestos Abatement, Phase 4 of 4			
24	Implement Americans' with Disabilities Act Compliance Measures - Campus Wide			
25	Roof Replacement - Birdsall-Hoover Medical Administration Building 806			
26	<b>College of William and Mary in Virginia (204)</b>			
27	Improve Accessibility Infrastructure			
28	Improve Campus Storm Water Infrastructure			
29	<b>Virginia Polytechnic Institute and State University (208)</b>			
30	Address Fire Alarm Systems and Access			
31	<b>Virginia State University (212)</b>			
32	Erosion and Sediment Control - Stormwater Master Plan/Retention Pond			
33	Life Safety Site Mechanical Renewal and Replacements			
34	<b>Longwood University (214)</b>			
35	Replace Willett Hall HVAC			
36	<b>James Madison University (216)</b>			
37	Replace Boiler & Infrastructure - Phase 2			
38	<b>Virginia School for the Deaf and Blind (218)</b>			
39	Install Sprinklers in Byrd Hall			
40	<b>Old Dominion University (221)</b>			
41	Improve Campus Security, Americans' with Disabilities Act and Other Regulatory			
42	Compliance			
43	Replace Mechanical Systems in the Oceanography and Physics Building			
44	<b>Virginia Museum of Fine Arts (238)</b>			
45	Replace Roof 1985 Addition			
46	<b>Richard Bland College (241)</b>			
47	Umbrella Maintenance Project			
48	<b>University of Virginia's College at Wise (246)</b>			
49	Dam Safety Modifications			
50	<b>Virginia Department of Game and Inland Fisheries (403)</b>			
51	Repair and Replacement of High Hazard Dams			
52	<b>Virginia Department for the Blind and Vision Impaired (702)</b>			
53	Handicapped Accessibility Renovations			
54	Replace Roof on Library Resource Center			
55	<b>Department of Behavioral Health and Developmental Services (720)</b>			
56	Abate Environmental Hazards			
57	<b>Department of Corrections (799)</b>			
58	HVAC Replacement at Lawrenceville			
59	Roof Replacement at Keen Mountain			
	Roof Replacement at Lawrenceville			

ITEM C-37.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	H.1. The Department of General Services is authorized to use these funds from its maintenance			
2	reserve allocation for necessary repairs and improvements in and around Capitol Square for			
3	items such as repair and conservation of the historic fence, repair and improvements to the			
4	grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, and			
5	conservation and maintenance of monuments and statues. The use of and allocation of these			
6	funds shall be as deemed appropriate by the Director, Department of General Services.			
7	2. Out of the amount allocated for the Department of General Services, \$2,000,000 in each year			
8	is designated for building and utility repair at Fort Monroe. After determining those buildings			
9	and utilities to be repaired, and the priority in which repairs will be undertaken within the			
10	available allocation in this Item, the Fort Monroe Authority shall present an annual plan to the			
11	Director, Department of Planning and Budget, for approval. No funds can be expended from			
12	this appropriation until the plan is approved.			
13	I. The Director, Department of Planning and Budget is authorized to transfer up to \$1,750,000			
14	the first year and \$1,750,00 the second year from this Item to agencies and institutions of			
15	higher education to address unplanned emergency maintenance needs that require immediate			
16	attention to address a threat to life or property. To qualify for funding, such projects must			
17	meet the criteria in paragraph E above and no alternative funding is available including existing			
18	agency or institution maintenance reserve funding.			
19	J. The Department of Game and Inland Fisheries shall establish each high hazard dam repair			
20	or replacement as a subproject within its maintenance reserve capital project and shall establish			
21	a cost code within the Commonwealth Accounting and Reporting System for the recording of			
22	expenditures on each subproject.			
23	C-38. Central Reserve for Capital Equipment Funding			
24	(17954) .....		\$39,550,000	\$0
25	Fund Sources: Bond Proceeds .....	\$39,550,000	\$0	
26	A.1. The capital projects in paragraph B of this Item are hereby authorized and may be			
27	financed in whole or in part through bonds of the Virginia College Building Authority pursuant			
28	to §23-30.24 et seq., Code of Virginia or the Virginia Public Building Authority pursuant to			
29	§2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to			
30	finance these projects may be sold and issued under the 21st Century College Program at the			
31	same time with other obligations of the Authority as separate issues or as a combined issue.			
32	The aggregate principle amounts will not exceed the amounts listed in paragraph B below plus			
33	amounts to fund related issuance costs, and other financing expenses, in accordance with			
34	Section 2.2-2263 of the Code of Virginia.			
35	2. From the list of projects included in paragraph B of this Item, the Director of the			
36	Department of Planning and Budget shall provide the Chairmen of the Virginia College			
37	Building Authority and the Virginia Public Building Authority with the specific projects, as			
38	well as the amounts for these projects, to be financed by each authority within the dollar limit			
39	established by this authorization.			
40	3. Debt service on the projects contained in this Item shall be provided from appropriations to			
41	the Treasury Board.			
42	4. The appropriations for said capital projects in this Item are subject to the conditions in § 2-0			
43	F of this act.			
44	B. There is hereby appropriated \$39,550,000 the first year from bond proceeds of the Virginia			
45	College Building Authority or the Virginia Public Building Authority to provide funds for			
46	equipment for the following projects for which construction was previously provided, or			
47	to maintain existing operational capability.			
48	<b>Agency Name / Project Title</b>			
49	<b>Virginia State University (212)</b>			
50	Renovate Hunter McDaniel Hall (17416)			
51	<b>James Madison University (216)</b>			
52	Renovate West Wing, Rockingham Hospital (17674)			
53	Renovate/Expand Duke Hall (17675)			

ITEM C-38.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>Old Dominion University (221)</b>			
2	Construct Consolidated Arts Complex (17679)			
3	<b>George Mason University (247)</b>			
4	Renovate Science & Technology Buildings I and II (17698)			
5	<b>Virginia Community College (260)</b>			
6	Construct Higher Education Center, Loudoun Campus, Northern Virginia (17703)			
7	<b>Virginia Institute of Marine Science (268)</b>			
8	Replace Research Vessel (17950)			
9	<b>Department of Behavioral Health and Developmental Services (720)</b>			
10	Replace Western State Hospital (17276)			
11				
12	C-39.	Planning: Central Capital Planning Account (17777) .....	\$14,750,000	\$0
13		Fund Sources: Dedicated Special Revenue .....	\$14,750,000	\$0
14	A. There is hereby appropriated \$14,750,000 the first year from amounts in the Central Capital			
15	Planning Fund established under § 2.2-1520 of the Code of Virginia funds for detailed planning			
16	for the following capital projects.			
17	<b>Agency Name / Project Title</b>			
18	<b>Department of General Services (194)</b>			
19	Renovate Morson Row			
20	Renovate Supreme Court Building			
21	<b>Department of Conservation and Recreation (199)</b>			
22	Complete Cabin Complexes, Multiple State Parks			
23	Construct Phase I Development & Campground Widewater State Park			
24	Improve access to Natural Areas			
25	<b>Science Museum of Virginia (146)</b>			
26	Upgrade Museum Exhibits			
27	<b>College of William and Mary in Virginia (204)</b>			
28	Construct Cooling Plant and Replace Utilities, Phase IV			
29	Renovate Tyler Hall			
30	<b>University of Virginia (207)</b>			
31	Renovate the Rotunda			
32	Replace North Grounds Boiler and Chiller Plant			
33	<b>Virginia Polytechnic Institute and State University (208)</b>			
34	Construct Chiller Plant, Phase II			
35	Construct Classroom Building			
36	<b>Virginia Military Institute (211)</b>			
37	Construct Corps Physical Training Facilities - Phase I			
38	<b>Virginia State University (212)</b>			
39	Renovate Lockett Hall			
40	<b>Norfolk State University (213)</b>			
41	Renovate and Expand Hamm Fine Arts Building			
42	<b>Longwood University (214)</b>			
43	Renovate Heating Plant Facility			
44	<b>University of Mary Washington (215)</b>			
45	Renovate Mercer and Woodward Halls			
46	Repair/Replace Underground Utilities			
47	<b>James Madison University (216)</b>			
48	Construct East Wing (1966 Addition) Hospital			
49	<b>Radford University (217)</b>			
50	Renovate Whitt Hall			
51	<b>Virginia School for the Deaf and Blind (218)</b>			
52	Renovate Main Hall			
53	<b>Old Dominion University (221)</b>			
54	Construct a Joint Policing Facility			
55	<b>Virginia Commonwealth University (236)</b>			
56	Construct and Renovate Information Commons and Libraries			
57	Renovate Sanger Hall, Phase II			
58	<b>Frontier Culture Museum (239)</b>			
59	Construct Early American Industry Exhibit			

ITEM C-39.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>Richard Bland College (241)</b>				
2	Renovate Ernst Hall				
3	<b>Christopher Newport University (242)</b>				
4	Construct Library Phase II				
5	<b>George Mason University (247)</b>				
6	Construct Academic VII/Research III, Phase I				
7	<b>Virginia Community College System (260)</b>				
8	Construct Academic Building CN6, Chesapeake Campus, Tidewater				
9	Construct Bioscience Building, Blue Ridge				
10	Construct New Classroom and Administration Building, Blue Ridge				
11	Construct Phase III Academic Building, Midlothian Campus, John Tyler				
12	Construct Phase VII Academic Building, Annandale Campus, Northern Virginia				
13	Renovate Bayside Building, Virginia Beach Campus, Tidewater				
14	Renovate Building B, Parham Road Campus, J. Sargeant Reynolds				
15	Renovate Engineering and Industrial Technology Building, Danville				
16	Renovate Phase I Academic and Administration Building, Eastern Shore				
17	Renovate Reynolds Academic Building, Loudon Campus, Northern Virginia				
18	<b>Virginia Institute of Marine Science (268)</b>				
19	Construct Consolidated Scientific Research Facility				
20	<b>Institute for Advanced Learning and Research (885)</b>				
21	Construct Southern Virginia Bio Renewable Center				
22	<b>Roanoke Higher Education Center (935)</b>				
23	Waterproof Building				
24	<b>Southwest Virginia Higher Education Center (937)</b>				
25	Construct Service Corridor and Storage Area				
26	Construct New Academic Building				
27	<b>Woodrow Wilson Rehabilitation Center (203)</b>				
28	Renovate Anderson Vocational Training Building Phase 1				
29	Renovate Dining Hall and Activities Building Phase II				
30	<b>Department of Behavioral Health and Developmental Services (720)</b>				
31	Construct New Sexually Violent Predator Facility				
32	Repair/Replace Boilers, Heat Distribution and HVAC Systems				
33	Repair/Replace Campus Infrastructures, Phase 2				
34	Replace Facility Roofs and Building Envelopes				
35	<b>Department of Juvenile Justice (777)</b>				
36	Construct Building at Oak Ridge Juvenile Correctional Facility				
37	Upgrade Reception and Diagnostic Center (Infirmary and School)				
38	<b>Department of Forensic Science (778)</b>				
39	Expand Western Forensic Laboratory & Office of the Chief Medical Examiner Facility				
40	<b>Department of Corrections (799)</b>				
41	Install Fire Safety Systems and Exits				
42	Acquire Office Building for Richmond Probation and Parole District Office				
43	Construct Re-entry Program Buildings				
44	Renovate Virginia Correctional System for Women				
45	Replace Caroline Wastewater Treatment Plant				
46	Upgrade Buckingham Wastewater Treatment Plant				
47	<b>Department of Veterans Services (912)</b>				
48	Construct Veterans Care Center in Hampton Roads				
49					
50	B. In accordance with § 2.2-1516, each institution shall submit their planning documents to the				
51	Six-Year Capital Outlay Plan Advisory Committee for review. Projects contained in this Item				
52	shall proceed according to §§ 2.2-1516 through 2.2-1520.				
53	C-39.10. A. The Virginia Port Authority is hereby granted approval to enter into a new capital lease to				
54	allow the Virginia Port Authority to purchase gantry cranes to handle increased container				
55	volumes at a terminal operated by the Authority. The equipment will be purchased through the				
56	Port Authority's master lease equipment program with debt service financed by terminal				
57	revenues.				
58	B. Consistent with Item C-44.20, Chapter 781, 2009 Virginia Acts of Assembly, the University				
59	of Mary Washington is authorized to enter into a written agreement with the University of				
	Mary Washington Foundation to lease or operate foundation-owned facilities located on				

		<b>Item Details(\$)</b>		<b>Appropriations(\$)</b>	
		<b>First Year</b>	<b>Second Year</b>	<b>First Year</b>	<b>Second Year</b>
		<b>FY2013</b>	<b>FY2014</b>	<b>FY2013</b>	<b>FY2014</b>

**ITEM C-39.10.**

1	foundation-owned property that serve or enhance the university's student housing project plans				
2	and which include parcels adjacent to or contiguous with such student housing projects, or				
3	parcels in the immediate proximity of such projects, and which support the university's mission.				
4	Total for Central Capital Outlay .....			<b>\$165,251,016</b>	<b>\$89,581,777</b>
5	Fund Sources: Dedicated Special Revenue.....	\$14,750,000	\$0		
6	Bond Proceeds .....	\$150,501,016	\$89,581,777		

**§ 2-17. 9(C) REVENUE BONDS (950)**

- 8 C-40. A.1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,  
9 Section 9 (c), Constitution of Virginia.
- 10 2. The appropriations for said capital projects are contained in the appropriation Items listed  
11 below and are subject to the conditions in § 2-0 F of this act.
- 12 3. The total amount listed in this Item includes \$73,930,000 in bond proceeds.

	<b>Agency Name/ Project Title</b>	<b>Item #</b>	<b>Project Code</b>		<b>Section 9(c) Bonds</b>
13	<b>College of William and Mary</b>				
16	Renovate Dormitory	C-2	17933		\$5,000,000
17	<b>George Mason University</b>				
18	Construct Student Housing IX-A	C-6	17929		\$41,071,000
19	<b>James Madison University</b>				
20	Construct Student Housing, Phase I	C-12	17949		\$4,746,000
21	<b>Old Dominion University</b>				
22	Renovate Student Housing, Phase II	C-15	17945		\$23,113,000
23	<b>Total for Nongeneral Fund Obligation Bonds 9(c)</b>				<b>\$73,930,000</b>
24					
25	Total for 9(C) Revenue Bonds.....			<b>\$0</b>	<b>\$0</b>

**§ 2-18. 9(D) REVENUE BONDS (951)**

- 27 C-41. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,  
28 Section 9(d), Constitution of Virginia.
- 29 2. The appropriations for said capital projects are contained in the appropriation Items listed  
30 below and are subject to the conditions in § 2-0 F of this act.
- 31 3. The total amount listed in this Item includes \$340,892,000 in bond proceeds.

	<b>Agency Name/ Project Title</b>	<b>Item #</b>	<b>Project Code</b>		<b>Section 9(d) Bonds</b>
32	<b>College of William and Mary</b>				
35	Improve Auxiliary Facilities	C-3	17934		\$12,000,000
36	<b>George Mason University</b>				
37	Construct Economics Building	C-5	17928		\$30,735,000
38	<b>James Madison University</b>				
39	Construct East Campus Parking	C-9	17941		\$29,621,000
40	Construct Recreational Center Addition	C-13	17953		\$56,983,000
41	<b>Old Dominion University</b>				
42	Construct Campus Dining Improvements	C-16	17946		\$24,766,000
43	Expand Webb University Center	C-17	17947		\$19,945,000
44	<b>University of Virginia</b>				
45	Replace East Chiller Plant	C-21	17930		\$28,640,000
46	<b>Virginia Commonwealth University</b>				
47	Construct MCV Campus Parking Deck	C-25	17938		\$30,000,000
48	<b>Virginia Polytechnic Institute and State University</b>				
49	Construct Veterinary Medicine Instruction Addition	C-32	17931		\$11,000,000



ITEM C-41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
1	<b>Virginia Community College System</b>				
2	Construct Parking, Midlothian Campus, John Tyler	C-26	17942		\$6,829,000
3	Construct Parking Garage, Annandale Campus, Northern Virginia	C-27	17923		\$16,912,000
4	Construct Parking Deck, Woodbridge Campus, Northern Virginia	C-28	17924		\$23,467,000
5	Construct Parking Garage, Chesapeake Campus, Tidewater	C-29	17925		\$25,893,000
6	Construct Parking Garage, Chester Campus, John Tyler	C-30	17926		\$6,829,000
7	Construct Parking Garage, Loudoun Campus, Northern Virginia	C-31	17927		\$16,912,000
8	<b>Total for Nongeneral Fund Obligation Bonds 9(d)</b>				<b>\$340,532,000</b>
9					
10	C-42. Omitted.				
11	Total for 9(D) Revenue Bonds.....			<b>\$0</b>	<b>\$0</b>
12	TOTAL FOR CENTRAL APPROPRIATIONS.....			<b>\$165,251,016</b>	<b>\$89,581,777</b>
13	Fund Sources: Dedicated Special Revenue.....	\$14,750,000	\$0		
14	Bond Proceeds.....	\$150,501,016	\$89,581,777		
15	TOTAL FOR PART 2: CAPITAL PROJECT				
16	EXPENSES.....			<b>\$731,822,016</b>	<b>\$90,043,316</b>
17	Fund Sources: Special.....	\$2,222,000	\$161,539		
18	Higher Education Operating.....	\$32,787,000	\$0		
19	Commonwealth Transportation.....	\$11,600,000	\$0		
20	Dedicated Special Revenue.....	\$14,750,000	\$0		
21	Federal Trust.....	\$0	\$300,000		
22	Bond Proceeds.....	\$670,463,016	\$89,581,777		

Item Details(\$)		Appropriations(\$)	
First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

**PART 3: MISCELLANEOUS**

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2013	FY 2014
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)		
For collection by Department of Taxation	\$17,308	\$17,308
3. Peanut Fund (§ 3.1-662, Code of Virginia)		
For collection by Department of Taxation:	\$954	\$954
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$60,364	\$60,364
b) Soft Drink Excise Tax (§ 58.1-1705, Code of Virginia)	\$1,631	\$1,631
c) Virginia Litter Tax (§ 58.1-1710, Code of Virginia)	\$8,308	\$8,308
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$45,000	\$45,000
7. Department of Alcoholic Beverage Control (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
<b>TOTAL</b>	<b>\$74,936,039</b>	<b>\$74,936,039</b>

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at \$53,700,000 the first year and \$54,000,000 the second year.

b. Pursuant to § 4.1-116 B, Code of Virginia, the Department of Alcoholic Beverage Control shall notify the State Comptroller of the amount to be deducted quarterly from the net profits for transfer to the reserve fund established by the cited section.

B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.02 is subsequently determined to be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department



1	Motor Vehicle Dealer Board (506)	0200	\$14,311	\$14,311
2	Board of Towing and Recovery Operations (507)	0200	\$7,943	\$7,943
3	Department of Aviation (841)	0400	\$75,212	\$75,212
4	Virginia College Savings Plan (174)	0500	\$290,901	\$290,901
5	<b>TOTALS</b>		<b>\$6,691,692</b>	<b>\$6,691,692</b>

6 G.1. The Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4002.1, Code of Virginia, an  
7 amount estimated at \$450,300,000 the first year and \$455,000,000 the second year, from the State Lottery Fund. The transfer  
8 each year shall be made in two parts: (1) on or before January 1 of each year, the Comptroller shall transfer the balance of the  
9 State Lottery Fund for the first five months of the fiscal year and (2) thereafter, the transfer will be made on a monthly basis.  
10 Prior to June 20 of each year, the State Lottery Director shall estimate the amount of profits in the State Lottery Fund for the  
11 month of June and shall notify the State Comptroller so that the estimated profits can be transferred to the Lottery Proceeds  
12 Fund prior to June 22.

13 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4023, Code of Virginia, the Comptroller  
14 shall transfer to the Lottery Proceeds Fund the remaining audited balances of the State Lottery Fund for the prior fiscal year. If  
15 such annual audit discloses that the actual revenue is less than the estimate on which the June transfer was based, the State  
16 Comptroller shall adjust the next monthly transfer from the State Lottery Fund to account for the difference between the actual  
17 revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to  
18 effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. In preparing  
19 the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds Fund as specified in  
20 § 58.1-4002.1, Code of Virginia.

21 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and  
22 which receives investment income. The assessed fees, which are estimated to generate \$2,800,000 the first year and \$3,000,000  
23 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into  
24 the general fund of the state treasury.

25 2.a. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the  
26 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in  
27 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public  
28 institutions of higher education, which are estimated to generate \$150,000 the first year and \$150,000 the second year, shall be  
29 paid into the general fund of the state treasury.

30 b. The State Comptroller shall transfer to the general fund on June 30, 2013 and on June 30, 2014, respectively, the amount in  
31 excess of \$20,000 in the Virginia College Building Authority Private College Financing Program Fees (Fund 0220) at the  
32 Department of the Treasury.

33 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing  
34 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount  
35 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall  
36 be paid into the general fund of the state treasury.

37 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia,  
38 an administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of  
39 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$75,000 the first year and  
40 \$75,000 the second year, and shall be paid into the general fund of the state treasury.

41 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received  
42 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance  
43 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

44 J. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any  
45 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia.

46 K.1. Not later than 30 days after the close of each quarter during the biennium, the Comptroller shall transfer, notwithstanding  
47 the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the  
48 general fund to the Game Protection Fund. This transfer shall not exceed \$3,000,000 the first year and \$3,000,000 the second  
49 year.

50 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the Comptroller to  
51 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the  
52 official revenue forecast for such collections.

- 1 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to  
 2 Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not  
 3 exceed \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the  
 4 yearly estimated amounts to the Trust Fund on July 15 of each year.
- 5 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical  
 6 Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the  
 7 biennium.
- 8 M.1. Not later than thirty days after the close of each quarter during the biennium, the Comptroller shall transfer to the Game  
 9 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E,  
 10 this transfer shall not exceed \$10,635,320 the first year and \$10,635,320 the second year and shall be adjusted by the amounts  
 11 in subparagraph M.2. for debt service payments.
- 12 2. Out of the amounts provided in subparagraph M.1. above, \$405,000 the second year shall be retained in the general fund for  
 13 debt service payments attributable to the Virginia Public Building Authority bonds issued for the high hazard dam modification  
 14 and repair projects on dams owned by the Department of Game and Inland Fisheries as specified in this act.
- 15 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community  
 16 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This  
 17 amount represents the Tobacco Indemnification and Community Revitalization Commission's 50 percent proportional share of  
 18 the Office of the Attorney General's expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement  
 19 and § 3.1-336.2, Code of Virginia.
- 20 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund  
 21 an amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement  
 22 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the  
 23 1998 Tobacco Master Settlement Agreement and § 3.1-336.2, Code of Virginia.
- 24 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$4,000,000 the first year and  
 25 \$4,000,000 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 26 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and  
 27 \$7,400,000 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from  
 28 the share that would otherwise have been transferred to the State Corporation Commission.
- 29 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$6,500,000 the first year and  
 30 an amount estimated at \$6,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions  
 31 Fund at the Department of Criminal Justice Services.
- 32 R. On or before June 30 each year, the State Comptroller shall transfer from agency and institution nongeneral fund accounts  
 33 to the general fund an amount estimated at \$861,400 the first year and \$861,400 the second year, resulting from savings  
 34 pursuant to a Virginia Information Technologies Agency rate decrease for telecommunications services effective November,  
 35 2003. The Director, Department of Planning and Budget, shall provide the Comptroller with the amount to be transferred from  
 36 each agency and institution of higher education.
- 37 S. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently  
 38 located. Notwithstanding the provisions of §2.2-1156, Code of Virginia, all the proceeds from the sale of such property,  
 39 estimated to be \$10,250,000, shall be deposited into the general fund no later than June 30, 2014.
- 40 T. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$1,550,385 the first year and  
 41 \$1,550,385 the second year from operating efficiencies to be implemented by the Department of Alcoholic Beverage Control.
- 42 U. The State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of  
 43 Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed \$9,055,000  
 44 the first year, and \$9,055,000 the second year from the Trauma Center Fund contained in the Department of Health's Financial  
 45 Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203).
- 46 V. On or before June 30 each year, the State Comptroller shall transfer \$600,000 the first year and \$600,000 the second year  
 47 to the general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 48 W. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary  
 49 provision of state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state  
 50 treasury the cash balance from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not  
 51 apply to institutions of higher education, bond proceeds, or trust accounts. The State Comptroller shall consult with the  
 52 Director of the Department of Planning and Budget in implementing this provision and, for just cause, shall have discretion to  
 53 exclude certain balances from this transfer or to restore certain balances that have been transferred.

- 1 X. On or before June 30, 2013, the State Comptroller shall transfer from agency and institution nongeneral fund accounts to  
2 the general fund amounts estimated at \$164,885, resulting from savings associated with the reduction of agency charges for the  
3 statewide purchase and supply system operated by the Department of General Services. The Director, Department of Planning  
4 and Budget, shall provide the Comptroller with the amount to be transferred from each agency and institution of higher  
5 education. Constitutionally protected funds and amounts from federal sources are excluded from this action.
- 6 Y. The Brunswick Correctional Center operated by the Department of Corrections shall be sold and the proceeds of such sale  
7 deposited into the general fund, notwithstanding the provisions of § 2.2.-1156, Code of Virginia. The estimated amount of the  
8 proceeds to be received is \$20,000,000. The Commonwealth may enter into negotiations with (1) the Virginia Tobacco  
9 Indemnification and Community Revitalization Commission, (2) regional local governments, and (3) regional industrial  
10 development authorities for the purchase of this property as an economic development site.
- 11 Z. The former Virginia School for the Deaf, Blind, and Multi-disabled campus operated by the Department of Education shall  
12 be sold and the proceeds of such sale deposited into the general fund notwithstanding the provisions of §2.2-1156, Code of  
13 Virginia. The estimated amount of the payments to be received is \$2,500,000 the first year.
- 14 AA. On or before June 30 each year the State Comptroller shall transfer \$1,800,000 from the fund created pursuant to  
15 § 17.1-275.12 of the Code of Virginia, to Items 331, 384, and 408 of this act, for the purposes enumerated in Section  
16 17.1-275.12. Any amounts remaining in the fund following these transfers, estimated at \$650,000 each year, shall be  
17 transferred to the general fund on or before June 30 of each year.
- 18 BB. On or before June 30 each year, the State Comptroller shall transfer \$10,518,587 the first year and \$10,518,587 the  
19 second year to the general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency  
20 medical services fund contained in the Department of Health's Emergency Medical Services Program (40200).
- 21 CC. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State  
22 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund  
23 0721), the Department of Taxation's indirect costs of administering this tax estimated at \$114,775 the first year and \$114,775  
24 the second year.
- 25 DD. On or before June 30 each year, the State Comptroller shall transfer \$111,900 the first year and \$111,900 the second year  
26 from the State Surplus Property Sales fund in the Department of General Services. Of this amount, \$14,547 the first year and  
27 \$14,547 the second year is reserved for federal reversion upon request.
- 28 EE. On or before June 30, 2013, the State Comptroller shall transfer \$3,200,000 to the general fund from unobligated  
29 nongeneral fund balances in the State Corporation Commission.
- 30 FF. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$253,477 the first year and  
31 \$168,985 the second year, from Fund 0200 in the Department of Agriculture and Consumer Services.
- 32 GG. On or before June 30 each year, and notwithstanding § 10.1-1422.01, Code of Virginia, the State Comptroller shall  
33 transfer to the general fund \$191,250 the first year and \$127,500 the second year, from the Litter Control and Recycling Fund  
34 in the Department of Environmental Quality.
- 35 HH.1. On or before June 30, 2013, the State Comptroller shall transfer \$70,000 to the general fund from the Voluntary  
36 Contribution Administration Fund (Fund 0251) in the Department of Taxation.
- 37 2. On or before June 30, 2013, the State Comptroller shall transfer \$9,287 to the general fund from the Surplus Supplies and  
38 Equipment Fund (Fund 0287) in the Department of Taxation.
- 39 II. On or before June 30, 2013, the State Comptroller shall transfer to the general fund \$8,915 from the Surplus Supplies and  
40 Equipment Fund (Fund 0287) in the Department of Forensic Science.
- 41 JJ. The former Department of Taxation Building operated by the Department of General Services shall be sold and the  
42 proceeds of such sale deposited into the general fund notwithstanding the provisions of §2.2-1156, Code of Virginia. The  
43 estimated amount of the payments to be received is \$1,750,000 the first year.
- 44 KK.1. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$162,900, from the  
45 sale by the Department of Forestry of the property located at 16010 James River Drive, Prince George, Virginia, shall be  
46 deposited into the general fund no later than June 30, 2013.
- 47 2. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$89,281, from the sale by  
48 the Department of Forestry of the property located at 450 Timberline Drive, Galax, Virginia, shall be deposited into the general  
49 fund no later than June 30, 2013.
- 50 3. Notwithstanding the provisions of Section 2.2-1156, Code of Virginia, the proceeds, estimated at \$173,000, from the sale by  
51 the Department of Forestry of the property located at 2229 East Nine Mile Road, Sandston, Virginia, shall be deposited into

1 the general fund no later than June 30, 2013.

2 LL. Any amount designated by the Comptroller from the June 30, 2012 or June 30, 2013 general fund balance for  
3 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.

4 § 3-1.02 INTERAGENCY TRANSFERS

5 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$362,854 the first year and \$362,854  
6 the second year to the Department of General Services for motor fuels testing.

7 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

8 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative  
9 year-to-date disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized  
10 to draw cash temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related  
11 to commodity boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately  
12 required by the general fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of  
13 the cash drawdown from any particular nongeneral fund shall be limited to the excess of the cash balance of such fund over  
14 the amount otherwise necessary to meet the short-term disbursement requirements of that nongeneral fund. The State  
15 Comptroller will ensure that those funds will be replenished in the normal course of business.

16 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the  
17 State Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Transportation Trust Fund,  
18 where such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not  
19 otherwise needed to meet the short-term disbursement needs of the Transportation Trust Fund, including any debt service and  
20 debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are  
21 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Transportation Trust Fund.

22 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on  
23 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Transportation Trust Fund at the  
24 earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however,  
25 that such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the  
26 rate per annum equal to the then current one-year United States Treasury Obligation Note rate.

27 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth  
28 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of  
29 temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is  
30 authorized to make, at least monthly, interest payments to the Transportation Trust Fund.

31 **§ 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT**

32 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

33 The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of  
34 \$125,000 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

35 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

36 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services  
37 received from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of  
38 such documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand  
39 against the appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate  
40 working capital fund accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be  
41 restored to the agency appropriation by direction of the Governor.

42 § 3-2.03 LINES OF CREDIT

43 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

44	Administration of Health Insurance	\$50,000,000
45	Department of Accounts, for the Payroll Service Bureau	\$400,000
46	Department of Accounts, Transfer Payments	\$5,250,000
47	Department of Accounts, for Enterprise Applications	\$90,000,000
48	Department of Alcoholic Beverage Control	\$60,000,000
49	Department of Corrections, for Virginia Correctional	
50	Enterprises	\$1,000,000
51	Department of Emergency Management	\$150,000

1	Department of Environmental Quality	\$5,000,000
2	Department of Human Resource Management, for the	
3	Workers' Compensation Self Insurance Trust Fund	\$10,000,000
4	Department of Behavioral Health and Developmental	
5	Services	\$20,000,000
6	Department of Motor Vehicles	\$5,000,000
7	Department of the Treasury, for the Unclaimed Property	
8	Trust Fund	\$5,000,000
9	Department of the Treasury, for the State Insurance	
10	Reserve Trust Fund	\$25,000,000
11	Department of the Treasury, for the Teacher Liability	
12	Insurance Program	\$1,000,000
13	State Lottery Department	\$40,000,000
14	Virginia Information Technologies Agency	\$40,000,000
15	Virginia Tobacco Settlement Foundation	\$3,000,000
16	Department of Historic Resources	\$600,000
17	Department of Correctional Education	\$300,000
18	Department of Fire Programs	\$30,000,000
19	Compensation Board	\$8,000,000

20 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,  
 21 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of  
 22 this act shall not apply to these lines of credit.

23 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish  
 24 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with  
 25 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit  
 26 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution  
 27 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location  
 28 strategies shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating  
 29 cost benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the  
 30 repayment begin more than one year following the implementation or extend beyond a repayment period of seven years.

31 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor  
 32 Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal  
 33 government's establishment of Uniform Carrier Registration.

34 e. The State Lottery Department is hereby authorized to use its line of credit to meet cash flow needs for operations at any  
 35 time during the year and to provide cash to the State Lottery Fund to meet the required transfer of estimated lottery profits to  
 36 the Lottery Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The State Lottery  
 37 Department shall repay the line of credit as actual cash flows become available. The Secretary of Finance is authorized to  
 38 increase the line of credit to the State Lottery Department if necessary to meet operating needs.

### 39 § 3-3.00 GENERAL FUND DEPOSITS

#### 40 § 3-3.01 PAYMENT BY THE VIRGINIA PUBLIC SCHOOL AUTHORITY

41 The Virginia Public School Authority shall transfer to the general fund an amount estimated at \$201,000 on or before June 30,  
 42 2013 and an amount estimated at \$201,000 on or before June 30, 2014, to reimburse the Commonwealth for staff and other  
 43 administrative services provided to the Authority by the Department of the Treasury.

#### 44 § 3-3.02 PAYMENT BY THE STATE TREASURER

45 The State Treasurer shall transfer an amount estimated at \$14,000 on or before June 30, 2014, to the general fund from excess  
 46 9(c) sinking fund balances.

#### 47 § 3-3.03 INTEREST EARNINGS

48 A. Notwithstanding any other provision of law, the State Comptroller shall not allocate interest earnings to the following  
 49 agencies and funds in either the first year or the second year of the biennium. The estimated amount of interest earnings that  
 50 shall remain in the general fund as a result of this provision is \$16,675,169 the first year and \$16,675,169 the second year of  
 51 the biennium.

52



		<b>Agency</b>	<b>Fund Name</b>	<b>Fund/Fund</b>
	<b>Agency</b>	<b>Code</b>		<b>Detail</b>
1				
2	<b>Agency</b>			
3	Supreme Court	111	Pro Hac Vice Fund	0254
4	Supreme Court	111	Court Technology Fund	0905
5	Department of Military Affairs	123	Armory Control Board Fund	0901
6	Department of Military Affairs	123	Virginia Military Family Relief Fund	0916
7	Department of Human Resource Management	129	Worker's Compensation Funding Account	0700
8	Department of Human Resource Management	129	Worker's Compensation Trust Fund	0742
9	Virginia Information Technologies Agency	136	GIS Fund	0905
10	Virginia Information Technologies Agency	136	Wireless E-911 Fund	0928
11	Virginia Information Technologies Agency	136	Virginia Technology Infrastructure Fund	0931
12	Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
13	Department of Criminal Justice Services	140	Virginia Domestic Violence Victim Fund	0912
14	Department of Criminal Justice Services	140	Virginia Crime Victim - Witness Fund	0930
15	Department of Criminal Justice Services	140	Intensified Drug Enforcement Jurisdictions Fund	0935
16	Department of Criminal Justice Services	140	Regional Criminal Justice Academy Training Fund	0940
17	Department of Criminal Justice Services	140	Court Fees Suspense Fund	0975
18	Attorney General and Department of Law	141	Youth Internet Safety Fund	0237
19	Attorney General and Department of Law	141	Regulatory And Consumer Advocacy Revolving Trust	0239
20	Virginia Commission for the Arts	148	Virginia Arts Foundation Fund	0910
21	Administration of Health Insurance	149	Health Insurance Fund - Local	0520
22	Administration of Health Insurance	149	Health Insurance Fund - State	0620
23	Administration of Health Insurance	149	Health Insurance Fund - State Restricted	0621
24	Administration of Health Insurance	149	Pre-Medicare Eligible Retiree Health Benefits Trust Fund	0720
25	Department of Accounts	151	Commonwealth Health Research Fund	0936
26	Department of Treasury	152	Property Insurance Trust Fund	0740
27	Department of Treasury	152	Miscellaneous Insurance Trust Fund	0741
28	Department of Treasury	152	Liability Trust Fund	0743
29	Department of Treasury	152	Automobile Trust Fund	0744
30	Department of Treasury	152	Local Entities Bond Program	0745
31	Department of Treasury	152	Public Officials Insurance	0746
32	Department of Treasury	152	Law Enforcement Insurance	0747
33	Department of Treasury	152	George Washington Regional Commission	0748
34	Department of Treasury	152	Commuter Rail Trust Fund	0749
35	Department of Treasury	152	Workforce Training Access Fund	0901
36	Department of Motor Vehicles	154	State Asset Forfeiture Fund	0430
37	Department of State Police	156	State Asset Forfeiture Fund	0233
38	Department of State Police	156	Drug Investigation Trust Account - Federal	0236
39	Department of State Police	156	Insurance Fraud	0250
40	Department of State Police	156	Drug Investigation Trust Account-State	0253
41	Department of State Police	156	State Asset Forfeiture Suspense Fund	0733
42	Department of State Police	156	Wireless E-911 Fund	0928
43	Compensation Board	157	Wireless E-911 Fund	0928
44	Department of Taxation	161	Communications Sales And Use Tax Trust Fund	0926
45			Governor's Motion Picture Opportunity Fund	0902
46	Department of Taxation	161		
47	Department of Accounts Transfer Payments	162	Edvantage Reserve Fund	0708
48	Department of Accounts Transfer Payments	162	Line Of Duty Death And Health Benefits Trust Fund	0742

1	Department of Housing and Community Development	165	Derelict Structure Fund	0916
2	Department of Housing and Community Development	165	Economic Development Loan Fund	0921
3	Department of Housing and Community Development	165	Virginia Manufactured Housing Transaction Recovery Fund	0925
4	Department of Housing and Community Development	165	Virginia Water Quality Improvement Fund	0934
5	State Corporation Commission	171	Fire Programs Fund	0218
6	State Corporation Commission	171	Underground Utility Damage Prevention Fund	0902
7	State Corporation Commission	171	Virginia State Police-Insurance Fraud Fund	0905
8	Charitable Gaming Commission	173	State Asset Forfeiture Fund	0233
9	Virginia College Savings Plan	174	Special Revenue	0500
10	Virginia Employment Commission	182	Workforce Development Training Fund	0910
11	Secretary of Finance	190	Workforce Training Access Fund	0901
12	Secretary of Commerce and Trade	192	Governor's Motion Picture Opportunity Fund	0902
13	Secretary of Commerce & Trade	192	Governor's Opportunity Fund	0910
14	Department of General services	194	Parking	0270
15	Department of General services	194	Main Street Station Property	0922
16	Department of Education - Direct Aid to Public Education	197	School Nurse Incentive Grants Fund	0905
17	Department of Education - Direct Aid to Public Education	197	Va Public School Educational Technology Trust Fund	0928
18	Department of Education - Direct Aid to Public Education	197	Va Public School Construction Grants Fund	0930
19	Department of Education - Direct Aid to Public Education	197	Public Ed SOQ/Local Re Property Tax Relief Fund	0931
20	Department of Conservation and Recreation	199	Natural Area Preservation Fund	0215
21	Department of Conservation and Recreation	199	Chesapeake Bay Restoration Fund	0252
22	Department of Conservation and Recreation	199	Virginia Stormwater Management Fund	0902
23	Department of Conservation and Recreation	199	Flood Prevention And Protection Assistance Fund	0910
24	Department of Conservation and Recreation	199	Va Land Conservation Fund - Restricted	0917
25	Department of Conservation and Recreation	199	Virginia Land Conservation Fund - Unrestricted	0918
26	Department of Conservation and Recreation	199	Soil/Water Conservation District Dam Maintenance Fund	0925
27	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund	0934
28	Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund Reserve	0935
29	Department of Conservation and Recreation	199	Virginia Natural Resources Commitment Fund	0936
30	Department of Conservation and Recreation	199	VOF - Open-Space Lands Preservation Trust Fund	0958
31	Department of Education - Central Office Operations	201	Virginia Teaching Scholarship Loan Fund	0908
32	Department of Education - Central Office Operations	201	Families In Education Incentive Grants Fund	0912
33	Department of Education - Central Office Operations	201	Community-Based Intervention-Susp/Expelled Student	0915
34	Department of Education - Central Office Operations	201	Artists In The Classroom Grants Fund	0916
35	Department of Education - Central Office Operations	201	School-To-Work Transition Grants Fund	0932
36	Department of Education - Central Office Operations	201	National Teacher Certification Incentive Reward Pg	0940
37	College of William and Mary	204	Auxiliary Enterprise	0306
38	University of Virginia	207	Auxiliary Enterprise	0306

	Virginia Polytechnic Institute & State University	208	Auxiliary Enterprise	0306
1	University	208	Auxiliary Enterprise	0306
2	Virginia Military Institute	211	Auxiliary Enterprise	0306
3	Virginia State University	212	Auxiliary Enterprise	0306
4	Norfolk State University	213	Auxiliary Enterprise	0306
5	Longwood College	214	Auxiliary Enterprise	0306
6	University of Mary Washington	215	Auxiliary Enterprise	0306
7	James Madison University	216	Auxiliary Enterprise	0306
8	Radford University	217	Auxiliary Enterprise	0306
9	Old Dominion University	221	Auxiliary Enterprise	0306
	Department of Professional and Occupational Regulation	222	Common Interest Community Management Information Fund	0259
10	Occupational Regulation	222	Management Information Fund	0259
11	Board of Accountancy	226	Board Of Accountancy Trust Fund	0202
12	Board of Accountancy	226	Dedicated Special Revenue	0900
	Department of Minority Business Enterprise	232	Capital Access Fund For Disadvantaged Businesses	0901
13	Enterprise	232	Disadvantaged Businesses	0901
14	State Board of Bar Examiners	233	Special Revenue	0200
15	Virginia Commonwealth University	236	Auxiliary Enterprise	0306
16	Richard Bland College	241	Auxiliary Enterprise	0306
17	Christopher Newport University	242	Auxiliary Enterprise	0306
	State Council of Higher Education for Virginia	245	VA Undergrad/Vocational Incentive Scholarship Fund	0905
18	State Council of Higher Education for Virginia	245	Scholarship Fund	0905
19	State Council of Higher Education for Virginia	245	Brown V Board Of Education Scholarship Pgm Fund	0912
20	University of Virginia's College at Wise	246	Auxiliary Enterprise	0306
21	George Mason University	247	Auxiliary Enterprise	0306
22	Department of Rehabilitative Services	262	Statewide Independent Living Fund	0903
	Department of Rehabilitative Services	262	Commonwealth Neurotrauma Initiative Trust Fund	0915
23	Department of Rehabilitative Services	262	Trust Fund	0915
24	New River Community College	275	Auxiliary Enterprise	0306
25	Southside Virginia Community College	276	Auxiliary Enterprise	0306
26	Paul D. Camp Community College	277	Auxiliary Enterprise	0306
27	Rappahannock Community College	278	Auxiliary Enterprise	0306
28	Danville Community College	279	Auxiliary Enterprise	0306
29	Northern Virginia Community College	280	Auxiliary Enterprise	0306
30	Piedmont Virginia Community College	282	Auxiliary Enterprise	0306
31	J. Sargeant Reynolds Community College	283	Auxiliary Enterprise	0306
32	Eastern Shore Community College	284	Auxiliary Enterprise	0306
33	Patrick Henry Community College	285	Auxiliary Enterprise	0306
34	Virginia Western Community College	286	Auxiliary Enterprise	0306
35	Dabney S. Lancaster Community College	287	Auxiliary Enterprise	0306
36	Wytheville Community College	288	Auxiliary Enterprise	0306
37	John Tyler Community College	290	Auxiliary Enterprise	0306
38	Blue Ridge Community College	291	Auxiliary Enterprise	0306
39	Central Virginia Community College	292	Auxiliary Enterprise	0306
40	Thomas Nelson Community College	293	Auxiliary Enterprise	0306
41	Southwest Virginia Community College	294	Auxiliary Enterprise	0306
42	Tidewater Community College	295	Auxiliary Enterprise	0306
43	Virginia Highlands Community College	296	Auxiliary Enterprise	0306
44	Germanna Community College	297	Auxiliary Enterprise	0306
45	Lord Fairfax Community College	298	Auxiliary Enterprise	0306
46	Mountain Empire Community College	299	Auxiliary Enterprise	0306
	Department of Agriculture and Consumer Services	301	Contested Pesticide Penalties Tobacco Loss Assistance Program	0708
47	Department of Agriculture and Consumer Services	301	Fund	0710
48	Department of Agriculture and Consumer Services	301	Virginia Farm Loan Revolving Account	0716
49	Department of Agriculture and Consumer Services	301	Certification Of Agricultural Products Trust Fund	0729
50	Services	301	Trust Fund	0729
51	Virginia Agricultural Council	307	Dedicated Special Revenue	0900
52	Chippokes Plantation Farm Foundation	319	Dedicated Special Revenue	0900
	Department of Business Assistance	325	Capital Access Fund For Disadvantaged Businesses	0901
53	Department of Business Assistance	325	Information Technology Employment Performance Grnt	0905
54	Department of Business Assistance	325	Workforce Retraining Fund	0909
55	Department of Business Assistance	325	Workforce Retraining Fund	0909

1	Department of Business Assistance	325	Economic Development Loan Fund	0921
2	Department of Business Assistance	325	Small Business Environmental Compliance Assistance Fund	0930
3	Department of Business Assistance	325	VSBEA-Virginia Export Loan Guarantee Fund	0956
4	Department of Business Assistance	325	Virginia Small Business Growth Fund	0957
5	Marine Resources Commission	402	Forfeited Asset Sharing Program Fund Marine Habitat And Waterways Improvement Fund	0265
6	Marine Resources Commission	402		0916
7	Department of Game and Inland Fisheries	403	Boating Safety And Regulation	0902
8	Department of Game and Inland Fisheries	403	Non Game Cash Fund	0904
9	Department of Game and Inland Fisheries	403	Feed The Hungry Fund Virginia Fish Passage Grant And Revolving Loan Fund	0913
10	Department of Game and Inland Fisheries	403		0922
11	Virginia Racing Commission	405	Special Revenue	0200
12	Virginia Racing Commission	405	Virginia Breeders Fund	0220
13	Department of Mines, Minerals and Energy	409	Exxon Oil Overcharge Fund	0738
14	Department of Mines, Minerals and Energy	409	Moto Pool Surety Bonds	0751
15	Department of Mines, Minerals and Energy	409	Coal Surface Mining Cont'l & Reclamation Act Cvl	0754
16	Department of Mines, Minerals and Energy	409	Gas And Oil Plugging And Restoration Fund	0755
17	Department of Mines, Minerals and Energy	409	Orphaned Well Fund	0952
18	Department of Forestry	411	Forfeited Asset Sharing Program Fund	0265
19	Department of Forestry	411	State Forests System Fund Virginia's Natural Resources Trust Fund	0901
20	Department of Forestry	411		0909
21	Department of Forestry	411	Virginia Forest Water Quality Fund	0926
22	Department of Historic Resources	423	Trust And Agency	0700
23	Department of Historic Resources	423	Historic Resources Fund	0910
24	Department of Historic Resources	423	Preservation Easement Fund	0927
25	Department of Environmental Quality	440	Operating Permits Program Underground Petroleum Storage Tank Fund	0510
26	Department of Environmental Quality	440	Dupont Shenandoah River Mercury Monitoring	0748
27	Department of Environmental Quality	440		0755
28	Department of Environmental Quality	440	Waste Tire Trust Fund Virginia Environmental Emergency Response Fund	0906
29	Department of Environmental Quality	440		0907
30	Department of Environmental Quality	440	Air Pollution Permit Program Virginia Waste Management Board Permit Program Fund	0909
31	Department of Environmental Quality	440		0911
32	Department of Environmental Quality	440	State Water Control Board Permit Program Fund	0914
33	Department of Environmental Quality	440	Marine Habitat And Waterways Improvement Fund	0916
34	Department of Environmental Quality	440	Vehicle Emissions Inspection Program Fund	0919
35	Department of Environmental Quality	440	VA Motor Vehicle Emission Reduction Program Fund	0924
36	Department of Environmental Quality	440	Litter Control And Recycling Fund Small Business Environmental Compliance Assistance Fund	0925
37	Department of Environmental Quality	440		0930
38	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund	0934
39	Department of Environmental Quality	440	Virginia Water Quality Improvement Fund Reserve	0935
40	Motor Vehicle Dealer Board	506	Motor Vehicle Dealer Board Fund Waterworks Technical Assistance Fund	0212
41	Department of Health	601		0248
42	Department of Health	601	Virginia Pregnant Women Support Fund	0276
43	Department of Health	601	Donations - Local Health Departments	0901
44	Department of Health	601	Trauma Center Fund	0902

1	Department of Health	601	Virginia Transplant Council Education Fund	0905
2	Department of Health	601	Virginia Rescue Squads Assistance Fund	0910
3	Department of Health	601	Water Supply Assistance Grant Fund	0922
4	Department of Health	601	Radioactive Materials Facility Licensure/Inspec Fd	0931
5	Department of Health	601	Medical And Physicans Assistant Scholarship And Loan Repayment Fund	0932
6	Department of Health	601	Nursing Scholarship And Loan Repayment Fund	0934
7	Department of Health	601	Nurse Practitioner Scholarship And Loan Repayment Fund	0936
8	Department of Health	601	Dental Scholarship & Loan Repayment Fd	0938
9	Department of Medical Assistance Services	602	Uninsured Medical Catastrophe Fund	0910
10	Department of Behavioral Health and Developmental Services	720	Mental Health/Retard Substance Abuse Srvs Trust Fd	0908
11	Department of Social Services	765	Putative Father Registry Fund	0914
12	Department of Social Services	765	Home Energy Assistance Fund	0925
13	Department of Corrections	767	Drug Offender Access Fund	0953
14	Department of Corrections	795	Corrections Special Reserve Fund	0230
15	Department of Corrections	799	Ded Impact Funds	0230
16	Department of Corrections	799	Drug Offender Access Fund Technology Initiative	0953
17	Tobacco Indemnification & Revitalization	851	Tobacco-Dependent Localities Tobacco Indemnification/Community Revitalization	0926
18	Tobacco Indemnification & Revitalization	851	Revitalization	0942
19	Virginia Tobacco Settlement Fund	852	Virginia Tobacco Settlement Fund	0943
20	Virginia Commission on Energy and Environment	868	Virginia Commission On Energy & Environment Fund	0223
21	Dept of Veterans Services	912	Veterans Services Fund	0941
22	Sitter-Barfoot Veterans Care Center	922	Veterans Services Fund Advanced Communications Assistance Fund	0941
23	Innovative Technology Authority	934	Fund	0265
24	Department of Fire Programs	960	Fire Programs Fund	0218
25	DPB - Central Appropriations - Admin	995	Texaco Oil Overcharge Fund	0734
26	DPB - Central Appropriations - Admin	995	Stripper Well Oil Overcharge Fund Diamond Shamrock Oil Overcharge Fund	0739
27	DPB - Central Appropriations - Admin	995	Fund	0740
28	Central Appropriations	995	Commonwealth Technology Research Fund	0951
29	Department of Accounts-Statewide Activity	997	Drug Offender Access Fund	0953
30	Department of Alcoholic Beverage Control	999	Enterprise	0500
31	Department of Alcoholic Beverage Control	999	State Asset Forfeiture Fund	0533

32

33 **§ 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION**

34 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

35 A. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary  
 36 enterprise programs as determined by the State Council of Higher Education. The State Comptroller shall credit those  
 37 institutions meeting this requirement with the interest earned by the investment of the funds of their auxiliary enterprise  
 38 programs.

39 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the  
 40 State Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and  
 41 C-36.40 of Chapter 924, 1997 Acts of Assembly.

**§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS**

**§ 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT**

Notwithstanding any other provision of law, the amount deposited to the Priority Transportation Trust Fund pursuant to §58.1-2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available under §58.1-2510.

**§3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND**

Notwithstanding the provisions of §58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee imposed under subdivision A3 of §58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of administering the fee are recovered by the Department of Taxation.

**§ 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I**

Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The estimated amount of such transfers are \$226,100,000 the first year and \$233,900,000 the second year.

**§ 3-5.04 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT**

A. The \$50,000 taxable year limitation on individual tax credits under the Neighborhood Assistance Act pursuant to § 58.1-439.24 of the Code of Virginia shall not apply in any taxable year beginning in the relevant fiscal year of the Commonwealth if, after an equitable allocation of tax credits under the Act of such relevant fiscal year, the total amount of tax credits granted for all programs approved under the Act for such fiscal year was less than \$ 11.9 million.

B. Notwithstanding any other provision of law, any business firm that has pledged in writing on or before January 1, 2006, to a neighborhood organization to make a donation to such organization shall be eligible to receive a tax credit equal to 45 percent of the value of any qualifying donation that is covered under such writing, provided that the donation is made on or before January 1, 2013. Nothing in this paragraph shall be interpreted or construed as affecting any other provision of the Neighborhood Assistance Act (§ 58.1-439.18 et seq. of the Code of Virginia). For purposes of this paragraph, the terms "business firm" and "neighborhood organization" shall mean the same as those terms are defined in § 58.1-439.18 of the Code of Virginia.

C. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any individual included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

**§ 3-5.05 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS**

Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax Commissioner shall develop procedures for such refunds.

**§ 3-5.06 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS**

Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1, 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as required to be reported under § 17.1-283. In making the calculations of excess fees required by this paragraph the Compensation Board shall exclude courts in the thirty-first judicial circuit, but pay them in accordance with § 17.1-285.

**§ 3-5.07 ACCELERATED SALES TAX**

A. Notwithstanding any other provision of law, in addition to the amounts required under the provisions of §§58.1-615 and 58.1-616, any dealer as defined by §58.1-612 or direct payment permit holder pursuant to §58.1-624 with taxable sales and purchases of \$1,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June. Such tax payments shall be made on or before the 30th day of June, if payments are made by electronic fund transfer, as defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June. Every dealer or direct payment holder shall be entitled to a credit for the payment under this section on the return for June of the current year due July 20.

1 B. The Tax Commissioner may develop guidelines implementing the provisions of this section. Such guidelines shall be  
2 exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.).

3 C. For purposes of this section, taxable sales or purchases shall be computed without regard to the number of certificates of  
4 registration held by the dealer. The provisions of this section shall not apply to persons who are required to file only a Form  
5 ST-7, Consumer's Use Tax Return.

6 D. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment  
7 or full payment of the sales and use tax liability as provided in subsection A shall subject the dealer or direct payment permit  
8 holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax  
9 Commissioner. Interest shall accrue as provided in § 58.1-15. The payment required by this section shall become delinquent on  
10 the first day following the due date set forth in this section if not paid.

11 E. Payments made pursuant to this section shall be made in accordance with procedures established by the Tax Commissioner  
12 and shall be considered general fund revenue, except with respect to those revenues required to be distributed under the  
13 provisions of §§ 58.1-605 and 58.1-606 of the Code of Virginia.

14 F. That the State Comptroller shall make no distribution of the taxes collected pursuant to this section in accordance with  
15 §§ 58.1-605, 58.1-606, 58.1-638, and 58.1-638.1 of the Code of Virginia until the Tax Commissioner makes a written  
16 certification to the Comptroller certifying the sales and use tax revenues generated pursuant to this section. The Tax  
17 Commissioner shall certify the sales and use tax revenues generated as soon as practicable after the sales and use tax revenues  
18 have been paid into the state treasury in any month for the preceding month. If the Governor determines on July 31 of each  
19 year, that funds are available to transfer such collections in accordance with §§ 58.1-638 and 58.1-638.1, Code of Virginia, he  
20 shall direct the State Comptroller to make such allocation. The Governor will report his determination to the Chairman of the  
21 House Appropriations and Senate Finance Committees on August 15 of each year.

22 G. Beginning with the tax payment that would be remitted on or before June 25, 2012, if the payment is made by other than  
23 electronic transfer, and by June 30, 2012, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of  
24 Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of  
25 \$26,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar  
26 year. It is the intent of the General Assembly that the payment requirement contained herein be phased out beginning in fiscal  
27 year 2013 and the payment amount should continue to be reduced until fully eliminated not later than June 2021.

## 28 § 3-5.08 DISCOUNTS AND ALLOWANCES

29 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the  
30 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied  
31 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and  
32 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax  
33 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

34	Monthly Taxable Sales	Percentage
35	\$0 to \$62,500	1.6%
36	\$62,501 to \$208,000	1.2%
37	\$208,001 and above	0.8%

38 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the  
39 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

40 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

41

## 42 § 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

### 43 § 3-6.01 RECORDATION TAX FEE

44 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to  
45 §§ 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55-66.6, Code of  
46 Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated  
47 from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of  
48 the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this  
49 subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1 - 2128.1,  
50 Code of Virginia.

**1** § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$4.25 FOR LIFE)

**2** Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the  
**3** time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

**4** §3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

**5** Notwithstanding §46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center Fund  
**6** shall be \$100.



1 **PART 4: GENERAL PROVISIONS**

2 **§ 4-0.00 OPERATING POLICIES**

3 § 4-0.01 OPERATING POLICIES

4 a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless  
5 specifically exempt elsewhere in this act.

6 b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be  
7 maximum appropriations and conditional on receipt of revenue.

8 c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section  
9 are strictly observed.

10 d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of  
11 the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to  
12 students who are veterans of the United States armed services and National Guard and are in receipt of federal educational  
13 benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such  
14 students to include resolution of outstanding accounts receivable.

15 **§ 4-1.00 APPROPRIATIONS**

16 § 4-1.01 PREREQUISITES FOR PAYMENT

17 a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in  
18 any other act of the General Assembly making an appropriation during the current biennium.

19 b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as  
20 specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of  
21 Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act  
22 appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said  
23 appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys  
24 in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the  
25 State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance  
26 and House Appropriations Committees.

27 c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and  
28 contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any  
29 general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any  
30 gift, grant or donation.

31 § 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

32 a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction  
33 plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend  
34 appropriated moneys, regardless of the mechanism used to effect such withholding.

35 b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of  
36 appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon  
37 which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other  
38 purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days  
39 after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House  
40 Appropriations and Senate Finance Committees.

41 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations  
42 have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

43 c. Increased Nongeneral Fund Revenue:

44 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues  
45 collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which  
46 the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding  
47 allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition  
48 and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b)  
49 appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which

1 are made to any state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or  
 2 intellectually disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund  
 3 appropriations for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for  
 4 any other purpose.

5 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,  
 6 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by  
 7 withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is  
 8 prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations,  
 9 which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

10 d. Reduced General Fund Resources:

11 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of  
 12 the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium,  
 13 and all unexpended balances brought forward from the previous biennium.

14 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund  
 15 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold  
 16 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the  
 17 estimated general fund resources available.

18 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current  
 19 fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared  
 20 within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of  
 21 general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance  
 22 Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

23 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the  
 24 Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to  
 25 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

26 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State  
 27 Comptroller shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3)  
 28 sales taxes for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official  
 29 budget estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate  
 30 income taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes  
 31 in the official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general  
 32 fund revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported  
 33 to the Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1  
 34 following the close of the fiscal year.

35 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved  
 36 by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House  
 37 Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be  
 38 submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of  
 39 appropriations.

40 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state  
 41 agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the  
 42 Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be forwarded to the  
 43 Chairmen of the House Appropriations and Senate Finance Committees concurrently with that budget reduction plan.

44 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

45 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of  
 46 any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or  
 47 nonstate agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House  
 48 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger  
 49 cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the  
 50 remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation,  
 51 shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the  
 52 remaining appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a  
 53 different payment schedule.

54 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies  
 55 and its authorities, or for payment of a legally authorized deficit.

- 1 c) The payments for care of graves of Confederate dead.
- 2 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement  
3 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System,  
4 Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional  
5 Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life  
6 insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees  
7 and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower  
8 than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is  
9 lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and  
10 employee paid rates or contributions for health insurance and matching deferred compensation for state employees,  
11 state-supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General  
12 Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary  
13 billing cycles that have been established by law or policy by the governing board.
- 14 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 15 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 16 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund  
17 source for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees  
18 within the Executive Department.
- 19 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting  
20 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 21 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction  
22 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to  
23 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 24 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the  
25 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund  
26 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such  
27 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund  
28 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next  
29 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the  
30 Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major  
31 nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 32 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of  
33 each year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state  
34 treasury, subject to the following:
- 35 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a  
36 fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of  
37 such transfer within five calendar days of the transfer;
- 38 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,  
39 Code of Virginia, debt service funds, or federal funds; and
- 40 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the  
41 amount transferred from each account or fund and recommendations for restoring such amounts.
- 42 10. The Director, Department of Planning and Budget, shall report spending authority withheld under the provisions of this  
43 subsection to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the  
44 action to withhold. Said report shall include the amount withheld by agency and appropriation item.
- 45 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between  
46 projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of  
47 the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General  
48 Assembly.

1 § 4-1.03 APPROPRIATION TRANSFERS

2 GENERAL

3 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state  
4 or other agency to another, to effect the following:

5 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies  
6 in accordance with specific language in the central appropriation establishing reversion clearing accounts;

7 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

8 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House  
9 Appropriations and Senate Finance Committees;

10 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;

11 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

12 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or  
13 scope; or

14 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,  
15 pursuant to a signed agreement between the respective agencies.

16 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an  
17 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,  
18 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for  
19 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without  
20 advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between  
21 capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

22 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer  
23 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the  
24 Department of Behavioral Health and Developmental Services to effect changes in operating expense requirements which may  
25 occur during the biennium.

26 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health  
27 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts required  
28 to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

29 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services  
30 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for  
31 reimbursement of services provided to eligible children.

32 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other  
33 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by  
34 the General Assembly to be effective during the current biennium.

35 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with  
36 said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five  
37 calendar days of the transfer, when the expenditure of such funds is required to:

38 a) address a threat to life, safety, health or property, or

39 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue  
40 those services at the present level, or

41 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred  
42 during a situation deemed threatening to life, safety, health, or property, or

43 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title  
44 2.2, Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United  
45 States military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code  
46 of Virginia, or

47 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated

- 1 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 2 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided  
3 that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 4 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed  
5 specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized  
6 budgeting and accounting systems.
- 7 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any  
8 project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such  
9 capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building  
10 Authority.
- 11 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of  
12 Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of  
13 Chapter 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302  
14 shall govern distributions from state agencies to the county in which the town is situated or to the consolidated city, and the  
15 Director, Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency,  
16 or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302.

17 § 4-1.04 APPROPRIATION INCREASES

18 a. UNAPPROPRIATED NONGENERAL FUNDS:

19 1. Sale of Surplus Materials:

20 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by  
21 the amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.

22 2. Insurance Recovery:

23 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the  
24 amount of the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may  
25 be necessary, to pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.

26 3. Gifts, Grants and Other Nongeneral Funds:

27 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director,  
28 Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of  
29 the proceeds of donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations  
30 during a fiscal year. Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in  
31 this act or is required to:

32 1) address a threat to life, safety, health or property or

33 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in  
34 order to continue those services at the present level or implement compensation adjustments approved by the General  
35 Assembly, or

36 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred  
37 during a situation deemed threatening to life, safety, health, or property, or

38 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
39 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which  
40 will benefit the state's economy, or

41 5) participate in a federal or sponsored program, or

42 6) realize cost savings in excess of the additional funds provided, or

43 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or

44 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 m of this act, or

45 9) address caseload or workload changes in programs approved by the General Assembly.

- 1 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.
- 2 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from  
3 donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and  
4 verify their accuracy, as part of the budget planning and review process.
- 5 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the  
6 Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the  
7 purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject  
8 to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services,  
9 of this act.
- 10 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations,  
11 Gifts, Grants, and Contracts of this act.
- 12 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of  
13 the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director,  
14 Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise.

15 5. Reporting:

16 The Director, Department of Planning and Budget, shall report on increases in unappropriated nongeneral funds in accordance  
17 with § 4-8.00, Reporting Requirements, or as modified by specific provisions in this subsection.

18 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

19 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the  
20 purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent  
21 of any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent  
22 of the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund  
23 appropriations for the Department of Corrections.

24 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

25 a. GENERAL FUND OPERATING EXPENSE:

26 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of  
27 the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of  
28 Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable,  
29 in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide  
30 financial incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general  
31 fund appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or  
32 institutions of higher education, all other such unexpended general fund appropriations unexpended on the last day of the  
33 previous biennium or the last day of the first year of the current biennium shall revert to the general fund.

34 General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent Agencies  
35 shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund  
36 appropriations shall also be reappropriated for institutions of higher education, subject to § 2.2-5005, Code of Virginia.

37 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the  
38 Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive  
39 Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or  
40 before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

41 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover  
42 nonrecurring costs.

43 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with  
44 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having  
45 jurisdiction over the agency or institution, acting jointly.

46 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain  
47 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be  
48 reappropriated by language in the Appropriation Act.

49 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House  
50 Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such

1       reversions.

2       b. NONGENERAL FUND OPERATING EXPENSE:

3       Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for  
4       a period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general  
5       fund. If it is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred,  
6       the Director, Department of Planning and Budget shall include repayment in the next budget bill submitted to the General  
7       Assembly. This provision does not apply to funds held in trust by the Commonwealth.

8       c. CAPITAL PROJECTS:

9       1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert  
10       to the fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding  
11       appropriation or reappropriation for a capital project when the Director determines that such portion is not needed for  
12       completion of the project. The State Comptroller may similarly return to the appropriate fund source any part of the  
13       unexpended nongeneral fund cash balance and reduce any appropriation or reappropriation which the Director determines is not  
14       needed to complete the project.

15       2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall  
16       revert to and become part of the fund balance of the general fund during the current biennium as of the date the Director,  
17       Department of Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with  
18       the intent of the appropriation or reappropriation and there are no known unpaid obligations related to the project. The State  
19       Comptroller shall return the unexpended nongeneral fund cash balance, if there be any, for such completed project to the  
20       source from which said nongeneral funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or  
21       reappropriation of said nongeneral funds.

22       3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he  
23       shall subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for  
24       which an unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he  
25       may likewise restore any portion of such amount under the same conditions.

26       § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

27       a. LIMITED CONTINUATION OF APPROPRIATIONS.

28       Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last  
29       day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be  
30       necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close  
31       of business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received  
32       as of the last day of the previous biennium, against such unexpended balances.

33       b. LIMITATIONS ON CASH DISBURSEMENTS.

34       Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth  
35       for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter  
36       budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an  
37       emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,  
38       the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn  
39       against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the  
40       general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in  
41       accordance with bond documents, trust indentures, and/or escrow agreements.

42       § 4-1.07 ALLOTMENTS

43       Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority,  
44       4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and  
45       Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia,  
46       and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if  
47       the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the  
48       head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and  
49       Budget, under this section.

**§ 4-2.00 REVENUES****§ 4-2.01 NONGENERAL FUND REVENUES****a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:**

1. No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds.

2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a separately incorporated foundation or corporation.

3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

**b. HIGHER EDUCATION TUITION AND FEES**

1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, all nongeneral fund collections by public institutions of higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments and gifts.

2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual tuition and fee increases for nonresident students that would discourage their enrollment.

d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction.

3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the domiciliary status of students.



- 1 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House  
2 Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for  
3 tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of  
4 Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed  
5 students for tuition and required fees at institutions outside of the Commonwealth.
- 6 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003  
7 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology  
8 resources at the institutions of higher education.
- 9 d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, each institution shall work with the State  
10 Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee  
11 estimates for tuition savings plans.
- 12 5. a) It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within  
13 its educational and general program closely approximate the anticipated annual budget each fiscal year.
- 14 b) In coordination with the institutions, the State Council of Higher Education for Virginia shall report no later than August 1  
15 of each year on the estimated amount of revenue each institution expects to collect from tuition and mandatory educational and  
16 general fees during the fiscal year.
- 17 c) This report shall serve as the foundation for any administrative increase in nongeneral fund appropriations within the  
18 institutions' educational and general programs that is approved by the Director, Department of Planning and Budget, pursuant  
19 to the authority provided in § 4-1.04 of this act.
- 20 d) Each institution must notify the Director, State Council of Higher Education for Virginia, prior to requesting an  
21 administrative increase to the nongeneral fund appropriation for tuition and fee revenue within its educational and general  
22 program. Within 30 days of receiving such notification, the Director of the State Council of Higher Education for Virginia  
23 shall review and provide comment, as necessary, to the Director, Department of Planning and Budget. The Director,  
24 Department of Planning and Budget, shall evaluate the institution's request along with any comments received from the  
25 Director, State Council of Higher Education for Virginia, prior to taking action on the requested administrative increase.
- 26 e) In consultation with the Director, Department of Planning and Budget, the Director, State Council of Higher Education for  
27 Virginia, shall include a summary of all requested and approved administrative increases to nongeneral fund appropriations for  
28 tuition and fee revenue within the educational and general programs of the institutions of higher education as part of the  
29 annual nongeneral fund revenue report.
- 30 f) In consultation with the Department of Planning and Budget and the State Council of Higher Education for Virginia, the  
31 Governor shall reconcile actual nongeneral fund expenditures with nongeneral fund appropriations included in the act and  
32 recommend technical adjustments, as he deems appropriate, in submitting his budget amendments prior to the next General  
33 Assembly session.
- 34 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants  
35 and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition  
36 and fees.
- 37 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education  
38 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the  
39 construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the  
40 Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 41 8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, mandatory fees for purposes other than  
42 educational and general programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding  
43 requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to  
44 carry out actions that respond to mandates of federal agencies are also exempt from this provision, provided that a report on  
45 the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance  
46 Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.
- 47 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the  
48 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the  
49 General Assembly.
- 50 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia  
51 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case  
52 basis, subject to approval by the State Board for Community Colleges.
- 53 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the

1 Code of Virginia must absorb the cost of any discretionary waivers.

2 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional  
3 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to  
4 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

5 11. The amount of tuition and fee revenue generated from in-state students that is used to support financial aid shall remain at  
6 the levels appropriated for this purpose in the 2012-14 biennium. The Higher Education Advisory Committee shall evaluate  
7 the appropriate use of tuition and fee revenue generated from in-state students that is used to support financial aid with the  
8 goal of enhancing affordability for low-income and middle-income in-state students and their families.

9 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:

10 An institution of higher education, except for those public institutions governed by Chapters 933 and 943 of the 2006 Acts of  
11 Assembly, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition  
12 and Fees, subject to the following:

13 1. Such revenues are identified by language in the appropriations in this act to any such institution.

14 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to  
15 allotment.

16 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as  
17 the basis for funding in subsequent biennia.

18 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of  
19 Accounts and shall not revert to the surplus of the general fund at the end of the biennium.

20 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of  
21 § 4-1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.

22 § 4-2.02 GENERAL FUND REVENUE

23 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:

24 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following  
25 agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:

26 a) Marine Resources Commission, from all sources, except:

27 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.

28 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.

29 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of  
30 Virginia.

31 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.

32 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.

33 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws  
34 under Title 40.1, Code of Virginia.

35 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code  
36 of Virginia.

37 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance  
38 of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff  
39 member of any such institution when summoned as a witness in any court.

40 d) Secretary of the Commonwealth, from all sources.

41 e) The Departments of Corrections, Juvenile Justice, and Correctional Education, as required by law, including revenues from  
42 sales of dairy and other farm products.

43 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the

- 1 county, city, town, regional government or political subdivision of such governments audited or examined.
- 2 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.
- 3 h) Department of the Treasury, from the following source:
- 4 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.
- 5 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.
- 6 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in  
7 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is  
8 paid.
- 9 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal  
10 years, after deduction of the cost of collection and any refunds due to the federal government.
- 11 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the  
12 general fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the  
13 Virginia Correctional Enterprises Fund; (2) payments to the Departments of Corrections, Juvenile Justice and Correctional  
14 Education for work performed by inmates, work release prisoners, probationers or wards, which are intended to cover the  
15 expenses of these inmates, work release prisoners, probationers, or wards, shall be retained by the respective agencies for their  
16 use; and (3) payments to the Department of Correctional Education for work performed shall be retained by the agency to  
17 increase vocational training activities and to purchase work tools and work clothes for inmates, upon release.
- 18 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of  
19 surplus materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the  
20 general fund of the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds - Sale of Surplus  
21 Materials of this act, sums derived from the sale of materials originally purchased with general fund appropriations. The State  
22 Comptroller may authorize similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of  
23 Virginia, if said property was originally acquired with general fund appropriations, unless the General Assembly provides  
24 otherwise.
- 25 m) Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the  
26 safekeeping and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance  
27 Collateral Assessment Fund to defray such safekeeping and handling expenses.
- 28 n)1. Unless otherwise specifically required to ensure compliance with federal or state law, regulation, court order, or court rule,  
29 and only to the extent thereof, each settlement under subsection A. of § 2.2-514, Code of Virginia, that provides for the  
30 payment, conveyance, grant, forfeiture, assignment, or other distribution of moneys or of any real, tangible, or intangible  
31 property to settle the Commonwealth's interest shall provide that such moneys or property be deposited or assigned for deposit  
32 into the general fund of the state treasury to be appropriated as determined by the General Assembly. The provisions of this  
33 paragraph shall only apply to such settlements in favor of the Commonwealth and shall apply to both civil and criminal  
34 matters.
- 35 2. The provisions of this paragraph shall not apply to any settlement (a) in which the total value of such moneys or property  
36 does not exceed \$250,000, (b) in which the entire amount of the settlement is for services provided or for property sold or  
37 provided under a contract, (c) involving the interest of the Virginia Retirement System, or (d) for an act or practice covered by  
38 the Virginia Consumer Protection Act (§ 59.1-196 et. seq., Code of Virginia) or the Virginia Antitrust Act (§ 59.1-9.1 et. seq.,  
39 Code of Virginia).
- 40 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT
- 41 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536,  
42 Code of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and  
43 interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1,  
44 Code of Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and  
45 property required and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited  
46 to the general fund of the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum  
47 payments, (ii) one-time payments not generated from the normal operation of state government, or (iii) proceeds from the sale  
48 of state property or assets be included in the general fund revenue calculations for purposes of subsection C of § 58.1-3524  
49 and subsection B of § 58.1-3536, Code of Virginia.
- 50 c. DATE OF RECEIPT OF REVENUES:
- 51 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or

1 electronic transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a  
 2 Saturday or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department  
 3 of Accounts.

4 § 4-2.03 INDIRECT COSTS

5 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

6 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and  
 7 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

8 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

9 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher  
 10 education:

11 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which  
 12 the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations  
 13 shall reflect the indirect costs in the program incurring the costs.

14 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director,  
 15 Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount  
 16 of such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

17 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically  
 18 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in  
 19 excess of the exempted sum shall be deposited to the general fund of the state treasury.

20 c. INSTITUTIONS OF HIGHER EDUCATION:

21 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

22 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of  
 23 research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued  
 24 by or for the institution pursuant to § 23-19, Code of Virginia, for any appropriate purpose of the institution, including, but not  
 25 limited to, the conduct and enhancement of research and research-related requirements.

26 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1  
 27 of Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution  
 28 to meet administrative costs.

29 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract  
 30 levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an  
 31 additional incentive for increasing externally funded research activities.

32 d. REPORTS

33 The Director, Department of Planning and Budget, shall report to the Chairmen of the Senate Finance and House  
 34 Appropriations Committees no later than September 1 of each year on the indirect cost recovery moneys administratively  
 35 appropriated.

36 e. REGULATIONS:

37 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the  
 38 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

39 **§ 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS**

40 § 4-3.01 DEFICITS

41 a. GENERAL:

42 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund  
 43 appropriations under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor  
 44 shall it obligate or expend moneys in excess of nongeneral fund revenues that are collected and appropriated.

45 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:

- 1 a) an unanticipated federal or judicial mandate has been imposed,
- 2 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or
- 3 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services  
4 required by statute or those required by federal mandate or will produce a threat to life, safety, health or property.
- 5 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of  
6 this act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance Committees  
7 within five calendar days of deficit approval.
- 8 3. Deficits shall not be authorized for capital projects.
- 9 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a  
10 capital nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia  
11 Transportation Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have  
12 sufficient cash allocated to each such project to cover projected costs in each year of the Program; and provided that c)  
13 sufficient revenues are projected to meet all cash obligations for such projects as well as all other commitments and  
14 appropriations approved by the General Assembly in the biennial budget.
- 15 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an  
16 unauthorized deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further,  
17 there shall be no reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any  
18 appropriation hereafter to meet such unauthorized deficit. Further, those members of the governing board of any such agency  
19 who shall have voted therefor, or its head if there be no governing board, making any such excess obligation or expenditure  
20 shall be personally liable for the full amount of such unauthorized deficit and, at the discretion of the Governor, shall be  
21 deemed guilty of neglect of official duty and be subject to removal therefor. Further, the State Comptroller is hereby directed  
22 to make public any such unauthorized deficit, and the Director, Department of Planning and Budget, is hereby directed to set  
23 out such unauthorized deficits in the next biennium budget. In addition, the Governor is directed to bring this provision of this  
24 act to the attention of the members of the governing board of each state agency, or its head if there be no governing board,  
25 within two weeks of the date that this act becomes effective. The governing board or the agency head shall execute and return  
26 to the Governor a signed acknowledgment of such notification.
- 27 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section  
28 during the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state  
29 agencies, or other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one  
30 and one-half percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in  
31 § 4-2.02 b. of this act during the last year of the previous biennium and the first year of the current biennium.
- 32 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and  
33 Senate Finance Committees within five calendar days of deficit approval. By August 15 of each year, the Governor shall  
34 provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees detailing all  
35 such deficits.

36 § 4-3.02 TREASURY LOANS

- 37 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the  
38 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate  
39 the deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit  
40 under the provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized  
41 amount on such terms and from such sources as may be approved by the Governor. At the close of business on the last day of  
42 the current biennium, any unexpended balance of such loan shall be applied toward repayment of the loan, unless such action  
43 is contrary to the conditions of the loan approval. The Director, Department of Planning and Budget, shall set forth in the next  
44 biennial budget all such loans which require an appropriation for repayment. A copy of the approved plan to eliminate the  
45 deficit shall be transmitted to the Chairmen of the House Appropriations and the Senate Finance Committees within five  
46 calendar days of approval.
- 47 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.
- 48 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
49 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the  
50 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the  
51 amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.
- 52 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund  
53 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation  
54 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the

- 1 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond  
2 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be  
3 repaid only from such proceeds when collected.
- 4 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the  
5 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating  
6 expenses shall not exceed twelve months.
- 7 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital  
8 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.
- 9 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to  
10 meet the projected expenditures for the project within the current biennium.
- 11 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall  
12 monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from  
13 authorized debt and have anticipation loans.
- 14 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects subject to the  
15 following:
- 16 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt  
17 from interest payments on borrowed balances.
- 18 b) Interest payments on anticipation loans for nongeneral fund capital projects shall be made from appropriated nongeneral  
19 fund revenues. Such interest shall not be paid with the funds from the anticipation loan or from the proceeds of authorized  
20 debt without the approval of the State Treasurer.
- 21 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and  
22 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each  
23 loan.
- 24 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED  
25 UNDER § 4-4.01M: Authorization for anticipation loans for projects not included in this act or for projects authorized under  
26 § 4-4.01 m are limited to the provisions below:
- 27 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.
- 28 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
29 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the  
30 Secretary of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the  
31 amount of the anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund  
32 revenues when collected.
- 33 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 m is required prior to the  
34 collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and  
35 government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the  
36 Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from  
37 nongeneral fund revenues associated with the project.
- 38 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the  
39 minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses  
40 shall not exceed 12 months.
- 41 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 m, the agency shall develop a plan  
42 for repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all  
43 such plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.
- 44 5. Anticipation loans for capital projects authorized under § 4-4.01 m shall be in amounts not greater than the sum identified  
45 by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be  
46 repaid only from nongeneral fund revenues associated with the project.
- 47 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under  
48 § 4-4.01 m. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 m shall be  
49 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan  
50 without the approval of the Director of the Department of Planning and Budget.

1 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and  
 2 Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each  
 3 loan.

4 § 4-3.03 CAPITAL LEASES

5 a. GENERAL:

6 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects  
 7 that may qualify as capital lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be  
 8 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the  
 9 Directors of the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer. The  
 10 Secretary of Finance may promulgate guidelines for the review and approval of such requests.

11 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director,  
 12 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as capital lease  
 13 agreements. The State Treasurer shall be responsible for incorporating existing and authorized capital lease agreements in the  
 14 annual Debt Capacity Advisory Committee reports.

15 b. APPROVAL OF FINANCINGS:

16 1. For any project which qualifies as a capital lease, as defined in the preceding subdivisions a 1 and 2, and which is financed  
 17 through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to  
 18 § 2.2-2416, Code of Virginia.

19 2. For any project for which costs will exceed \$5,000,000 and which is financed through a capital lease transaction, the  
 20 Treasury Board shall approve the financing terms and structure of such capital lease in addition to such other reviews and  
 21 approvals as may be required by law. Prior to consideration by the Treasury Board, the Departments of Accounts, General  
 22 Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a  
 23 capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and  
 24 Senate Finance Committees of the action of the Treasury Board as it regards this subdivision within five calendar days of its  
 25 action.

26 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall  
 27 jointly be responsible for providing the Chairmen of the House Appropriations and Senate Finance Committees with  
 28 recommendations involving proposed capital lease agreements.

29 d. This section shall not apply to capital leases that are funded entirely with nongeneral fund revenues and are entered into by  
 30 public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly.

31 **§ 4-4.00 CAPITAL PROJECTS**

32 § 4-4.01 GENERAL

33 a. Definition:

34 1. When used in this section, "capital project" or "project" means acquisition of property and new construction and  
 35 improvements related to state-owned property, plant or equipment (including plans therefor), as the terms "acquisition", "new  
 36 construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget. "Capital project"  
 37 or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the state, when  
 38 such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this subsection.

39 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other  
 40 means, including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the  
 41 source of funds. Acquisition of property by lease shall be subject to § 4-3.03 of this act.

42 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased  
 43 property and equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon  
 44 expiration of the lease remain the property of the lessor.

45 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151  
 46 C and 33.1-93, Code of Virginia.

47 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the  
 48 following:

- 1 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the  
2 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the  
3 director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to  
4 similar public and private sector projects.
- 5 2. The first priority of any agency or institution in requesting capital outlay appropriations shall be maintenance reserve funds.
- 6 3. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, financings for  
7 capital projects shall comply, where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of  
8 Virginia, and any subsequent amendments thereto.
- 9 4. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written  
10 commitment from the host locality to share in the operating expense of the armory.
- 11 c. Each agency head shall provide to the Director, Department of Planning and Budget, a plan for the use of the maintenance  
12 reserve appropriation of the agency in Part 2 of this act prior to the allotment of funds. The plan shall give first priority to the  
13 repair or replacement of roof on buildings under control of the agency. The agency head shall certify in the agency's annual  
14 update to its maintenance reserve plan that to the best of his or her knowledge, all necessary roof repairs have been  
15 accomplished, are in the process of being accomplished, or the necessary funds for accomplishing the work have been  
16 requested before the agency requests funds for other improvements or new construction projects. Such roof repairs and  
17 replacements shall be in accord with the technical requirements of the Commonwealth's Construction and Professional Services  
18 Manual.
- 19 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to  
20 time and report any proposed change to the Chairmen of the House Appropriations and Senate Finance Committees prior to its  
21 implementation. Such report shall include an analysis of the impact of the suggested change on affected agencies and  
22 institutions.
- 23 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of  
24 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and  
25 procurement activities.
- 26 f. It is the intent of the General Assembly that the Department of Conservation and Recreation shall be authorized to initiate  
27 and accept by gift or purchase with nongeneral fund dollars any lands for State Park or Natural Area purposes which may  
28 become available, and that are not specifically appropriated by the General Assembly, when such acquisitions are made in  
29 accordance with the provisions of this section and other applicable provisions of state law including approval by the Governor.
- 30 g. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and  
31 paragraph m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education  
32 shall be pursuant to approvals by the General Assembly at its regular sessions in even-numbered years. The consideration of  
33 capital projects in odd-numbered years shall be limited to:
- 34 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
- 35 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in  
36 cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing  
37 facilities.
- 38 This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 m hereof, or projects included under the  
39 central appropriations for capital project expenses in this act.
- 40 h. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to  
41 this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift  
42 or is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the  
43 need for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and  
44 specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for  
45 the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or  
46 construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project  
47 conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a  
48 program approved by the General Assembly.
- 49 i. Initiation Generally:
- 50 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or  
51 revised without the prior written approval of the Governor.
- 52 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project,



- 1 provided, however, that the Governor is authorized to release from any appropriation for a major state project made pursuant to this  
 2 act such sum or sums as may be necessary to pay for the preparation of the environmental impact report required by  
 3 § 10.1-1188, Code of Virginia.
- 4 3. The Governor, at his discretion, may release from any capital project appropriation or reappropriation made pursuant to this  
 5 act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and engineers,  
 6 provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the  
 7 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the  
 8 preliminary design for any such project may be based on such estimated costs as may be approved by the Governor in writing,  
 9 where it is shown to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen  
 10 conditions, have made the appropriation inadequate for the completion of the project for which the appropriation was made,  
 11 and where in the judgment of the Governor such changed conditions justify the payment of architectural or engineering fees  
 12 based on costs exceeding the appropriation.
- 13 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency  
 14 or activity.
- 15 j. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii)  
 16 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall  
 17 be reviewed as follows:
- 18 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c)  
 19 general obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in  
 20 accordance with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial  
 21 feasibility studies to the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution,  
 22 the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, State Council of Higher  
 23 Education for Virginia if the project is requested by an institution of higher education.
- 24 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State  
 25 Council of Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues  
 26 or revenues of the institution. The State Council of Higher Education shall identify the impact of all projects requested by the  
 27 institutions of higher education, and as described in § 4-4.01 j.1. of this act, on the current and projected cost to students in  
 28 institutions of higher education and the impact of the project on the institution's need for student financial assistance. The State  
 29 Council of Higher Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the  
 30 House Appropriations and Senate Finance Committees no later than October 1 of each year.
- 31 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of  
 32 financial feasibility specified in § 4-4.01 j 1 above, an updated feasibility study shall be prepared by the agency and reviewed  
 33 by the State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9  
 34 (c), of the Constitution of Virginia.
- 35 k. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a,  
 36 4-1.04 a.3, and 4-4.01 m of this act.
- 37 l.1.Change in Size and Scope: Unless otherwise provided by law, the scope of any capital project may not be increased or  
 38 decreased by more than five percent in size beyond the plans and justification which were the basis for the appropriation or  
 39 reappropriation in this act or for the Governor's authorization pursuant to § 4-4.01 m of this act. However, this prohibition is  
 40 not applicable to changes in size and scope required because of circumstances determined by the Governor to be an  
 41 emergency, or requirements imposed by the federal government when such capital project is for armories or other  
 42 defense-related installations and is funded in whole or in part by federal funds, or minor increases or decreases in square  
 43 footage determined by the Director, Department of General Services to be reasonable and appropriate based on a written  
 44 justification submitted by the agency stating the reason for the increase, with the provision that such increase will not increase  
 45 the cost of the project beyond the amount appropriated; or decreases in scope to offset unbudgeted costs when such costs are  
 46 determined by the Director, Department of Planning and Budget, to be reasonable based on a written justification submitted by  
 47 the agency specifying the amount and nature of the unbudgeted costs and the types of actions that will be taken to decrease  
 48 the scope of the project. The written justification shall also include a certification, signed by the agency head, that the  
 49 resulting project will be consistent with the original programmatic intent of the appropriations.
- 50 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved  
 51 by the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.
- 52 m. Projects Not Included In This Act:
- 53 1. Authorization by Governor:
- 54 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project  
 55 not specifically included in this act or provided for a program approved by the General Assembly through appropriations,

1 under one or more of the following conditions:

2 1) The project is required to meet an emergency situation.

3 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will  
4 be fully funded by revenues of auxiliary enterprises or sponsored programs.

5 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully  
6 funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.

7 4) The project consists of plant or property which has become available or has been received as a gift.

8 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission  
9 or the Virginia Tobacco Settlement Foundation.

10 b) The foregoing conditions are subject to the following criteria:

11 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and  
12 4-2.03) without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.

13 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.

14 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated  
15 operating costs, and the fund sources for the project and its operating costs.

16 4) The Chairmen of the House Appropriations and Senate Finance Committees shall be notified by the Governor prior to the  
17 authorization of any capital project under the provisions of this subsection.

18 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.

19 2. Authorization by Director, Department of Planning and Budget:

20 a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if  
21 the General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority,  
22 Virginia College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.

23 3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:

24 a ) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met  
25 the eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and  
26 administrative autonomy, including having entered into a memorandum of understanding with the Secretary of Administration  
27 for delegated authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund  
28 appropriation for emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of  
29 any capital project that is not specifically set forth in this act provided that the project meets at least one of the conditions and  
30 criteria identified in § 4-4.01 m 1 of this act.

31 b ) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and  
32 Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the  
33 project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.

34 c ) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine  
35 maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher  
36 education in accordance with this provision.

37 n. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject  
38 to the following policies:

39 1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for  
40 acquisition, construction, maintenance, operation, and repairs.

41 2. Expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional  
42 outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College  
43 System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or  
44 appropriations, or the proceeds of indebtedness authorized by the General Assembly.

45 3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all  
46 colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking

- 1 facilities.
- 2 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting,  
3 sidewalks, and other infrastructure facilities may be made from any appropriated funds.
- 4 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and  
5 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing  
6 on a community college campus as of July 1, 1988.
- 7 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative  
8 authority as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of  
9 Assembly, any repair, renovation, or new construction project costing up to \$2,000,000 shall be exempt from the capital outlay  
10 review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects,  
11 which in combination would exceed the \$2,000,000 maximum.
- 12 2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or  
13 new construction projects costing up to \$2,000,000.
- 14 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing  
15 up to \$2,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid  
16 award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide  
17 exemptions to the threshold.
- 18 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities  
19 as a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of  
20 Plant" subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and  
21 Budget, or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the  
22 House Appropriations and Senate Finance Committees.
- 23 o. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which  
24 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such  
25 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the  
26 opinion of the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his  
27 judgment may be necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be  
28 in accordance with § 4-8.00, Reporting Requirements.
- 29 p. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project  
30 beyond that anticipated when the project was initially approved by the General Assembly except to comply with requirements  
31 imposed by the federal government when such capital project is for armories or other defense-related installations and is  
32 funded in whole or in part by federal funds. General fund appropriations in excess of those necessary to complete the project  
33 shall not be reallocated to expand or enhance the project, or be reallocated to a different project. The prohibitions in this  
34 subsection shall not apply to transfers from projects for which reappropriations have been authorized.
- 35 q. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as  
36 owner or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 37 r. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned  
38 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be  
39 adversely affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to  
40 submit all plans for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the  
41 appearance of the structure, landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed  
42 within thirty days and the comments of that department shall be submitted to the Governor through the Department of General  
43 Services for use in making a final determination.
- 44 s.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the  
45 Commonwealth to the educational or real estate foundation of any institution of higher education where he finds that such  
46 property was acquired with local or private funds or by gift or grant to or for the use of the institution, and not with funds  
47 appropriated to the institution by the General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of  
48 Virginia, and any other statute concerning conveyance, transfer or sale of state property. If the foundation conveys any interest  
49 in the property or any improvements thereon, such conveyance shall likewise be exempt from compliance with any statute  
50 concerning disposition of state property. Any income or proceeds from the conveyance of any interest in the property shall be  
51 deemed to be local or private funds and may be used by the foundation for any foundation purpose.
- 52 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts  
53 of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly.
- 54 t.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving

1 state-owned property controlled by an institution of higher education, where the lease has been entered into consistent with the  
 2 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting  
 3 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the  
 4 lease agreement was developed.

5 2. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts  
 6 of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly.

7 u. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be considered  
 8 an operating expense, provided that:

9 1. The scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of  
 10 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard  
 11 90.1-1989 and is limited to measures listed in guidelines issued by the Department of General Services.

12 2. The project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board  
 13 approval and is executed through a nonprofessional services contract with a vendor approved by the Division of Purchases and  
 14 Supply of the Department of General Services.

15 3. The scope of work has been reviewed and recommended by the Department of Mines, Minerals and Energy.

16 4. However, if the project scope entails: (a) constructing, enlarging, altering, repairing or demolishing a building or structure,  
 17 (b) changing the use of a building either within the same use group or to a different use group when the new use requires  
 18 greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or disturbing any  
 19 asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures, the project shall  
 20 be subject to the capital outlay process as outlined in this section.

21 5. The total project cost does not exceed \$3,000,000. If the total project cost exceeds \$3,000,000, the project shall be subject  
 22 to the capital budgeting process. However, energy performance projects underway before July 1, 2005, shall continue to be  
 23 treated as operating expenses. Notwithstanding the above, if energy savings from a performance project offset the debt service,  
 24 interest payments, and the cost of the project, the project shall not be subject to the capital budgeting process and the total  
 25 project cost shall not exceed \$7,000,000.

26 6. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of  
 27 Planning and Budget, verifying that the project meets all of the above conditions. The director shall notify, in turn, the  
 28 Chairmen of the House Appropriations and Senate Finance Committees that such projects have been initiated.

29 v. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional  
 30 facility or for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves  
 31 acquisition or new construction of youth or adult correctional facilities on real property which was not owned by the  
 32 Commonwealth on January 1, 1995, until the governing body of the county, city or town wherein the project is to be located  
 33 has adopted a resolution supporting the location of such project within the boundaries of the affected jurisdiction. The  
 34 foregoing does not prohibit expenditures for site studies, real estate options, correctional facility design and related  
 35 expenditures.

36 w. Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, any  
 37 alternative financing agreement entered into between a state agency or institution of higher education and a private entity or  
 38 affiliated foundation must be reviewed and approved by the Treasury Board.

39 x. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost  
 40 study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective  
 41 option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as  
 42 part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget.

43 y. Any new construction project developed by or for the Chippokes Plantation Farm Foundation, with an estimated cost of  
 44 \$750,000 or less, shall be exempt from the capital outlay review and approval process.

45 z. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review  
 46 process when the state procurement process is utilized, except for those projects with both an estimated cost of \$1,000,000 or  
 47 less and are 100 percent federally reimbursed.

#### 48 § 4-4.02 PLANNING AND BUDGETING

49 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient  
 50 to address the program needs of the Commonwealth. The capital improvements program shall include maintenance and  
 51 deferred maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the  
 52 programs of state agencies and institutions.

1 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the  
 2 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the  
 3 Commonwealth's investment in its property and plant.

#### 4 § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

##### 5 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

6 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is  
 7 settled pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor,  
 8 to the state agency(ies) which is (are) party to the settlement.

9 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

10 1. General:

11 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance  
 12 may be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at  
 13 least one-half time in a degree, certificate or diploma program; grants to full-time graduate students; grants to students enrolled  
 14 full-time in a dual or concurrent undergraduate and graduate program; institutional contributions to federal or private student  
 15 grant aid programs requiring matching funds by the institution, except for programs requiring work. The State Council of  
 16 Higher Education for Virginia shall annually review each institution's plan for the expenditures of its appropriation for  
 17 undergraduate student financial assistance prior to the start of the fall term to determine program compliance. The institution's  
 18 plan shall include the institution's assumptions and calculations for determining the cost of attendance, student financial need,  
 19 and student remaining need as well as an award schedule or description of how funds are awarded. For the purposes of the  
 20 proposed plan, each community college shall be considered independently.

21 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset  
 22 all, or portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1)  
 23 hereof, the cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to  
 24 the remaining need of individual students, with students with higher levels of remaining need receiving grants before other  
 25 students. No criteria other than the need of the student shall be used to determine the award amount other than as specified in  
 26 Item 206 J of this act. Because of the low cost of attendance and recognizing that federal grants provide a much higher portion  
 27 of cost than at other institutions, a modified approach and minimum award amount for the neediest VGAP student should be  
 28 implemented for community college and Richard Bland College students based on remaining need and the combination of  
 29 federal and grant state aid. Student financial need shall be determined by a need-analysis system approved by the Council.

30 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by  
 31 the Council.

32 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,  
 33 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate  
 34 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.

35 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made  
 36 the award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the  
 37 percentage used for federal Return to Title IV program purposes.

38 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according  
 39 to the size of comparable awards made in that institution's regular session.

40 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to the soil  
 41 scientist scholarships authorized under § 23-38.3, Code of Virginia.

42 g) Unless noted elsewhere in this act, awards shall be named "Commonwealth" grants.

43 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional  
 44 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.

45 2. Grants To Undergraduate Students:

46 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend  
 47 such sums as approved for that purpose by the Council.

48 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the  
 49 institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes  
 50 of eligibility under Title IV of the federal Higher Education Act, as amended.

1 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)  
 2 authorized in Title 23, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution  
 3 with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this  
 4 act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other  
 5 students with equivalent remaining need.

6 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required  
 7 fees and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the  
 8 VGAP award will be determined by the proportionate award schedule adopted by each institution; however, those students with  
 9 the greatest financial need shall be guaranteed an award at least equal to tuition.

10 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially  
 11 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic  
 12 performance and to consider higher education an achievable objective in their futures.

13 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

### 14 3. Grants To Graduate Students:

15 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria  
 16 determined by the institution making the award. The amount of an award shall be determined by the institution making the  
 17 award; however, the Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in  
 18 the appropriation.

19 b) The institution is required to transfer to educational and general appropriations all funds used to pay graduate assistantships  
 20 or for duties which require work.

21 c) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at  
 22 the institution making the award.

23 d) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved  
 24 as such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students  
 25 except in cases where the persons meet the criteria outlined in § 4-2.01b.6.

26 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation  
 27 for fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the  
 28 federal government or private sources which requires the matching of the contribution by institutional funds, except for  
 29 programs requiring work.

### 30 5. Discontinued Loan Program:

31 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is  
 32 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional  
 33 share was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the  
 34 Department of Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the  
 35 funds shall be used according to arrangements authorized by the Council and approved by the Department of Planning and  
 36 Budget.

37 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23, Chapter 4.01,  
 38 Code of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a  
 39 nonrevertible nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact  
 40 that the cash held by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be  
 41 reestablished thereafter for that institution.

42 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher  
 43 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the  
 44 Department of Planning and Budget.

45 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received  
 46 by the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account  
 47 specified in subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

48 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation  
 49 of the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student  
 50 Financial Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

### 51 C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

1 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of  
 2 boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the  
 3 work of the board, commission, authority, council, or other body.

4 § 4-5.02 THIRD PARTY TRANSACTIONS

5 a. EMPLOYMENT OF ATTORNEYS:

6 1.a. All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys  
 7 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject  
 8 to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of  
 9 Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive  
 10 Department agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection,  
 11 and provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such  
 12 Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

13 b. For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court,  
 14 board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the  
 15 bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited  
 16 to, instructing, managing, supervising or performing normal or customary duties of that agency.

17 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or  
 18 Independent Agencies.

19 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

20 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments on  
 21 third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the General  
 22 Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party  
 23 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study,  
 24 without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the  
 25 Chairman of the Senate Finance Committee; the Speaker of the House of Delegates; the President pro tempore of the Senate.  
 26 All such expenditures shall be made only in accordance with the terms of a written contract approved as to form by the  
 27 Attorney General.

28 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of  
 29 "return on investment" as part of the criteria for awarding contracts for consulting services.

30 d. DEBT COLLECTION SERVICES:

31 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University  
 32 Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process.  
 33 Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by  
 34 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and  
 35 discharge accounts receivable claims.

36 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center  
 37 shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue  
 38 collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the  
 39 University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the  
 40 Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the  
 41 University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt  
 42 Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the  
 43 Office of the Attorney General.

44 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be  
 45 exempt from participating in the debt collection process of the Office of the Attorney General.

46 § 4-5.03 SERVICES AND CLIENTS

47 a. CHANGED COST FACTORS:

48 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which  
 49 may increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the  
 50 unit cost of benefit payments within its authorized services, unless the General Assembly has made an appropriation for the  
 51 cost of such change.

1 2. State agencies shall submit any proposed modifications in rates to be charged by internal service funds, pursuant to  
2 §§ 2.2-803, 2.2-1011, and 2.2-2013, Code of Virginia, that impact on agency expenditures to the Department of Planning and  
3 Budget for review prior to approval by the Joint Legislative Audit and Review Commission. In its review, the Department of  
4 Planning and Budget shall determine whether the requested rate modifications are consistent with budget assumptions and  
5 report its findings to the Commission prior to the approval of the rate request.

6 b. NEW SERVICES:

7 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will  
8 require an increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the  
9 General Assembly.

10 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs  
11 and the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this  
12 act unless approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council  
13 may grant exemptions to this policy in exceptional circumstances.

14 3. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

15 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

16 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

17 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or  
18 indirectly from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit  
19 course offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and  
20 approval. The State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the  
21 site for up to one year, after which time the college or university must receive approval from the Governor and General  
22 Assembly, through legislation or appropriation, to continue operating the site.

23 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible  
24 for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main  
25 campus of the institution, including locations outside Virginia.

26 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are  
27 supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees  
28 generated entirely by course offerings at the site.

29 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.

30 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of  
31 carrying out grant and contract research where direct and indirect costs from such research are covered through external  
32 funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.

33 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the  
34 main campus of a college or university.

35 4. The State Council of Higher Education shall establish guidelines to implement this provision.

36 d. PERFORMANCE MEASUREMENT

37 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic  
38 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and  
39 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall  
40 provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall  
41 provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to  
42 the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees.

43 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall submit in writing  
44 to the Chairmen of the House Appropriations and Senate Finance Committees a list of the new initiatives for which  
45 appropriations are provided in this act.

46 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget,  
47 shall prepare a report on the performance of each new initiative contained in the list, to be submitted to the Chairmen of the  
48 House Appropriations and Senate Finance Committees. The report shall compare the actual results, including expenditures, of



1 the initiative with the anticipated results and the appropriation for the initiative. This information shall be used to determine  
 2 whether the initiative should be extended beyond the beginning period. In the preparation of this report, all state agencies shall  
 3 provide assistance as requested by the Department of Planning and Budget.

4 § 4-5.04 GOODS AND SERVICES

5 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

6 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide  
 7 prospective students with accurate and objective information about its programs and services. The institution may use public  
 8 funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual  
 9 information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for  
 10 registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other  
 11 information normally distributed through the college catalog. This information may be presented in any and all media, such as  
 12 newspapers, magazines, television or radio where the information may be in the form of news, public service announcements  
 13 or advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins,  
 14 official catalogs, flyers available at public places and formal or informal meetings with prospective students.

15 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the  
 16 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material  
 17 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,  
 18 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement  
 19 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings  
 20 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically  
 21 feasible in the institution's local service area.

22 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the  
 23 remediation of students accepted for admission by the senior institutions.

24 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's  
 25 compliance with this subsection.

26 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

27 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and  
 28 services of every description for its own benefit or on behalf of other state agencies and institutions, or authorize other state  
 29 agencies or institutions to undertake such procurements on their own.

30 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any  
 31 non-major information technology project request from the Virginia Community College System, Longwood University, or  
 32 from an institution of higher education which is a member of the Virginia Association of State Colleges and University  
 33 Purchasing Professionals (VASCUPP) as of July 1, 2003, requests for authorization from state agencies and institutions to  
 34 procure information technology and telecommunications goods and services on their own behalf shall be made in writing to the  
 35 Chief Information Officer or his designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College  
 36 of William and Mary, George Mason University, James Madison University, Old Dominion University, Radford University,  
 37 Virginia Commonwealth University, Virginia Military Institute, Virginia Polytechnic Institute and State University, and the  
 38 University of Virginia.

39 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request  
 40 conforms to the statewide information technology plan and the individual information technology plan of the requesting agency  
 41 or institution.

42 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and  
 43 telecommunications goods and services, including geographic information systems, shall be issued by the requesting state  
 44 agency or institution in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia  
 45 Information Technologies Agency.

46 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System  
 47 from using the services of Network Virginia.

48 f) To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical  
 49 research network infrastructure including the National LambdaRail and Internet2, the Network Virginia Contract Administrator  
 50 is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to  
 51 competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as  
 52 required, to establish and maintain research network infrastructure.

53 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state

1 agencies are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund  
2 between programs affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program  
3 appropriations affected by the altered billing systems.

4 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under  
5 the provisions of § 2.2-803, Code of Virginia.

6 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs,  
7 including geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data,  
8 or services which may be available or soon made available for use by state agencies, institutions, authorities, and other public  
9 bodies. State agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in  
10 identifying the development and operational requirements for proposed IT and GIS systems, products, data, and services,  
11 including the proposed use, functionality, capacity and the total cost of acquisition, operation and maintenance.

12 5. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts  
13 of Assembly.

14 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia  
15 Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and  
16 laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the  
17 appropriate fund or funds used to purchase the equipment.

18 c. MOTOR VEHICLES AND AIRCRAFT:

19 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the  
20 state without the prior written approval of the Director, Department of General Services.

21 2. The institutions of higher education shall be exempt from this provision but shall be required to report their entire inventory  
22 of purchased and leased vehicles including the cost of such to the Director of the Department of General Services by June 30  
23 of each year. The Director of the Department of General Services shall compare the cost of vehicles acquired by institutions of  
24 higher education to like vehicles under the state contract. If the comparison demonstrates for a given institution that the cost to  
25 the Commonwealth is greater for like vehicles than would be the case based on a contract of statewide applicability, the  
26 Governor or his designee may suspend the exemption granted to the institution pursuant to this subparagraph c.

27 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state  
28 agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state  
29 agencies affected by such transfers.

30 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher  
31 education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no state Executive Department agency or the  
32 State Lottery Department shall expend any public funds for the production of motion picture films or of programs for  
33 television transmission, or for the operation of television or radio transmission facilities, without the prior written approval of  
34 the Governor or as otherwise provided in this act, except for educational television programs produced for  
35 elementary-secondary education by authority of the Virginia Information Technologies Agency. The Joint Subcommittee on  
36 Rules is authorized to provide the approval of such expenditures for legislative agencies. For judicial agencies and independent  
37 agencies, other than the State Lottery Department, prior approval action rests with the supervisory bodies of these entities.  
38 With respect to television programs which are so approved and other programs which are otherwise authorized or are not  
39 produced for television transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive  
40 negotiation, for program production and transmission services which are performed by public telecommunications entities, as  
41 defined in § 2.2-2427, Code of Virginia.

42 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid  
43 pursuant to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary  
44 provisions of law:

45 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the  
46 State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

47 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the  
48 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage  
49 rate as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their  
50 income tax deductible costs for operating passenger vehicles owned or leased by them for business purposes, or in the instance  
51 of a state employee, at the lesser of (a) the IRS rate or (b) the lowest combined capital and operational trip pool rate charged  
52 by the Department of General Services, Office of Fleet Management Services (OFMS), posted on the OFMS website at time of  
53 travel, for the use of a compact state-owned vehicle. If the head of the state agency concerned certifies that a state-owned  
54 vehicle was not available, or if, according to regulations issued by the State Comptroller, the use of a personal automobile in  
55 lieu of a state-owned automobile is considered to be an advantage to the state, the reimbursement shall be at the rate of the

- 1 IRS rate. For such use in excess of 15,000 miles in each fiscal year, the reimbursement shall be at a rate of 13.0 cents per  
2 mile, unless a state-owned vehicle is not available; then the rate shall be the IRS rate;
- 3 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;
- 4 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense  
5 category deemed necessary for the efficient and effective operation of state government;
- 6 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same  
7 bank account authorized by the employee in which their net pay is direct deposited; and
- 8 6. This section shall not apply to members and employees of public school boards.
- 9 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE  
10 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,  
11 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce  
12 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by  
13 the Department of Accounts through accounting entries.
- 14 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated  
15 appliances and equipment in all cases where such appliances and equipment are available.
- 16 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per  
17 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate  
18 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of  
19 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify  
20 non-electronic payment.
- 21 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies  
22 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to  
23 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,  
24 procurement, social services programs, and facilities management.
- 25 j. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by  
26 the General Assembly for providing abortion services, except as otherwise required by federal law or state statute.
- 27 k. TELECOMMUNICATION SERVICES AND DEVICES:
- 28 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular  
29 telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment,  
30 evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an  
31 acceptable use agreement template clearly defining an employee's responsibility when they receive and use a  
32 telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or  
33 stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.
- 34 2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific  
35 policies, incorporating the guidance provided in § 4-5.04 k. 1. of this act and shall maintain a cost justification for the  
36 assignment or a public health, welfare and safety need.
- 37 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to  
38 meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure  
39 these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide  
40 detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make  
41 informed purchasing decisions and minimize costs.
- 42 4. The Chief Information Officer shall examine the feasibility of providing tools for in-scope Executive Department agencies to  
43 analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and  
44 individual users.
- 45 l. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General  
46 finds in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can  
47 constitutionally be the subject of a purchase, the administering agency of such payment is authorized to use the affected  
48 appropriation to procure, by means of the Commonwealth's Procurement Act, goods and services, which are similar to those  
49 sought by such payment in order to accomplish the original legislative intent.

1 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

2 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned  
3 or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of  
4 Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

5 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

6 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

7 a) Such agency is located in and operates in Virginia.

8 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually  
9 been incurred for its operation.

10 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of  
11 Finance that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which  
12 may be provided by the General Assembly, unless the organization is specifically exempted from this requirement by language  
13 in this act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation  
14 act.

15 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in  
16 twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating  
17 appropriations for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has  
18 successfully met applicable match and application requirements.

19 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate  
20 agency.

21 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency  
22 thereof holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its  
23 biennial budget request to the state agency under which such commission or organization is listed in this act. The state agency  
24 shall include the request of such commission or organization within its own request, but identified separately. Requests by the  
25 commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

26 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,  
27 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The  
28 institutions of higher education shall be exempt from this reporting requirement.

29 § 4-5.06 DELEGATION OF AUTHORITY

30 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the  
31 authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

32 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of  
33 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which  
34 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of  
35 § 4-5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until  
36 revoked.

37 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit  
38 a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to  
39 participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if  
40 appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and  
41 Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have  
42 applied for inclusion in a decentralization program and whether the institutions have been granted authority to participate in the  
43 decentralization program.

44 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot  
45 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby  
46 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability  
47 program.

48 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not  
49 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to  
50 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations  
51 Committees.

1 f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital  
2 outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation,  
3 subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum  
4 of \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

5 g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply  
6 only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

7 h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts  
8 of Assembly.

9 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

10 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the  
11 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for  
12 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General  
13 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the  
14 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold  
15 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage  
16 services, portfolio management strategies, strategic planning, transaction management, project and construction management,  
17 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.  
18 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall  
19 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23-38.88, Code of  
20 Virginia.

21 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer  
22 that funds are available within the agency's appropriations made by this act for the cost of the lease.

23 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

24 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,  
25 pursuant to Title 59.1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be  
26 in accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and  
27 the Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing  
28 Performance Grant Program, the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, and the  
29 Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable, and shall include but not  
30 be limited to the numbers and types of semiconductor wafers that are produced; the level of investment directly related to the  
31 building and equipment for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the  
32 eligible locality; and the direct employment related to these programs. To that end, the Secretary of Commerce and Trade shall  
33 certify in writing to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees the extent  
34 to which a qualified manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a  
35 qualified manufacturer's fulfillment of the memorandum of understanding.

36 b. The Governor shall consult with the House Appropriations and Senate Finance Committees before amending any existing  
37 memorandum of understanding. These Committees shall have the opportunity to review any changes prior to their execution by  
38 the Commonwealth.

39 § 4-5.09 DISPOSITION OF SURPLUS REAL PROPERTY

40 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the  
41 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

42 1. Any emergency declared in accordance with §§ 44-146.18:2 or 44-146.28, Code of Virginia, or

43 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate  
44 Finance Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such  
45 conveyance and the individual or entity taking title to such property.

46 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,  
47 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

48 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or  
49 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of  
50 the property.

1 § 4-5.10 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

2 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for  
 3 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where  
 4 the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by  
 5 more than one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less  
 6 than its fair market value as determined by the assessments.

7 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any  
 8 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest  
 9 based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the  
 10 Governor's discretion, to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the  
 11 Governor's Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 D, Code of Virginia.

12 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his  
 13 designee shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include  
 14 information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation  
 15 Resources Fund, and the fair market value of the sold property.

16 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those  
 17 subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

18 § 4-6.00 POSITIONS AND EMPLOYMENT

19 § 4-6.01 EMPLOYEE COMPENSATION

20 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in  
 21 the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed  
 22 at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by  
 23 the Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in  
 24 accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is  
 25 employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the  
 26 salary of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances  
 27 where a position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of  
 28 such position in accordance with the provisions of this subsection.

29 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and  
 30 2.2-400, Code of Virginia, shall be paid in the amounts shown.

	<b>July 1, 2012 to June 24, 2013</b>	<b>June 25, 2013 to November 24, 2013</b>	<b>November 25, 2013 to June 30, 2014</b>
31 Chief of Staff	\$160,459	\$160,459	\$160,459
32 Secretary of Administration	\$152,793	\$152,793	\$152,793
33 Secretary of Agriculture and Forestry	\$152,793	\$152,793	\$152,793
34 Secretary of Commerce and Trade	\$160,433	\$160,433	\$160,433
35 Secretary of the Commonwealth	\$152,793	\$152,793	\$152,793
36 Secretary of Education	\$152,793	\$152,793	\$152,793
37 Secretary of Finance	\$160,433	\$160,433	\$160,433
38 Secretary of Health and Human 39 Resources	\$152,793	\$152,793	\$152,793
40 Secretary of Natural Resources	\$152,793	\$152,793	\$152,793
41 Secretary of Public Safety	\$160,433	\$160,433	\$160,433
42 Secretary of Technology	\$152,793	\$152,793	\$152,793
43 Secretary of Transportation	\$160,433	\$160,433	\$160,433

1 2 3 4	Secretary of Veterans Affairs and Homeland Security	\$160,433	\$160,433	\$160,433
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5 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for  
6 the current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

7 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less  
8 than a ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may  
9 be set at a rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is  
10 not exceeded. However, in instances where an appointee's preappointment compensation exceeded the maximum of the  
11 respective salary range, then the salary for that appointee may be set at the maximum salary for the respective salary range.

12 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

13 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition  
14 to those otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar  
15 positions in the public sector.

16 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at  
17 a rate of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in  
18 accordance with an assessment of performance and service to the Commonwealth.

19 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions  
20 listed in subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the  
21 respective salary range, in accordance with an assessment of performance and service to the Commonwealth.

22 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are  
23 listed in §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance  
24 with policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over  
25 and above the salaries listed in this act, and shall not become part of the base rate of pay.

26 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to  
27 the Department of Human Resource Management for retention in its records.

28 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents  
29 holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees  
30 and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as  
31 creditable compensation for the calculation of such benefits.

32 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement  
33 the salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which  
34 provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without  
35 limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report  
36 approved supplements to the Department of Human Resource Management for retention in its records.

37 5. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science  
38 Museum of Virginia, the Virginia Museum of Natural History, the Jamestown-Yorktown Foundation, the Library Board, and  
39 the Virginia College Savings Plan Board may supplement the salary of the Director of each museum, the Librarian of Virginia,  
40 and the Director of the Virginia College Savings Plan Board from nonstate funds. In approving a supplement, the Governor  
41 should be guided by criteria which provide a reasonable limit on the total additional income and the criteria should include,  
42 without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states.  
43 The respective Boards shall report approved supplements to the Department of Human Resource Management for retention in  
44 its records.

45 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be  
46 subject to subdivisions c 2 through c 5 above.

	July 1, 2012 to June 24, 2013	June 25, 2013 to November 24, 2013	November 25, 2013 to June 30, 2014
47 <b>Level I Range</b>	\$143,449 - \$198,450	\$143,449 - \$198,450	\$143,449 - \$198,450
48 <b>Midpoint</b>	\$170,950	\$170,950	\$170,950

1	Chief Information			
2	Officer, Virginia			
3	Information			
4	Technologies Agency	\$157,500	\$157,500	\$157,500
5				
6	Commissioner,			
7	Department of Motor			
8	Vehicles	\$143,449	\$143,449	\$143,449
9				
10	Commissioner,			
11	Department of Social			
12	Services	\$147,000	\$147,000	\$147,000
13				
14	Commissioner,			
15	Department of			
16	Behavioral Health and			
17	Developmental Services	\$191,672	\$191,672	\$191,672
18				
19	Commonwealth			
20	Transportation			
21	Commissioner	\$198,450	\$198,450	\$198,450
22				
23	Director, Department of			
24	Corrections	\$150,000	\$150,000	\$150,000
25				
26	Director, Department of			
27	Environmental Quality	\$157,729	\$157,729	\$157,729
28				
29	Director, Department of			
30	Medical Assistance			
31	Services	\$165,669	\$165,669	\$165,669
32				
33	Director, Department of			
34	Planning and Budget	\$157,500	\$157,500	\$157,500
35				
36	State Health			
37	Commissioner	\$191,906	\$191,906	\$191,906
38				
39	State Tax Commissioner	\$143,646	\$143,646	\$143,646
40				
41	Superintendent of Public			
42	Instruction	\$175,467	\$175,467	\$175,467
43				
44	Superintendent of State			
45	Police	\$153,076	\$153,076	\$153,076
46				
47				
48		<b>July 1, 2012</b>	<b>June 25, 2013</b>	<b>November 25, 2013</b>
49		<b>to</b>	<b>to</b>	<b>to</b>
50		<b>June 24, 2013</b>	<b>November 24, 2013</b>	<b>June 30, 2014</b>
51				
52	<b>Level II Range</b>	<b>\$100,800 - \$157,249</b>	<b>\$100,800 - \$157,249</b>	<b>\$100,800 - \$157,249</b>
53				
54	<b>Midpoint</b>	<b>\$129,025</b>	<b>\$129,025</b>	<b>\$129,025</b>
55				
56	Alcoholic Beverage			
57	Control Commissioner	\$120,000	\$126,000	\$126,000
58				
59	Alcoholic Beverage			
60	Control Commissioner	\$122,000	\$122,000	\$122,000
61				
62	Chairman, Alcoholic			
63	Beverage Control Board	\$130,978	\$130,978	\$130,978
64				



1	Commissioner,			
2	Department of			
3	Agriculture and			
4	Consumer Services	\$120,000	\$120,000	\$120,000
5				
6	Commissioner,			
7	Department of Veterans			
8	Services	\$120,000	\$120,000	\$120,000
9				
10	Commissioner, Virginia			
11	Employment			
12	Commission	\$128,100	\$128,100	\$128,100
13				
14	Executive Director,			
15	Department of Game and			
16	Inland Fisheries	\$130,977	\$130,977	\$130,977
17				
18	Commissioner, Marine			
19	Resources Commission	\$115,395	\$115,395	\$115,395
20				
21	Director, Department of			
22	Business Assistance	\$100,800	\$100,800	\$100,800
23				
24	Director, Department of			
25	Forensic Science	\$153,972	\$153,972	\$153,972
26				
27	Director, Department of			
28	General Services	\$148,293	\$148,293	\$148,293
29				
30	Director, Department of			
31	Mines, Minerals and			
32	Energy	\$124,888	\$124,888	\$124,888
33				
34	Director, Department of			
35	Human Resource			
36	Management	\$137,955	\$137,955	\$137,955
37				
38	Director, Department of			
39	Juvenile Justice	\$120,750	\$120,750	\$120,750
40				
41	Director, Department of			
42	Rail and Public			
43	Transportation	\$132,132	\$132,132	\$132,132
44				
45	Executive Director,			
46	DMV Dealer Board	\$115,445	\$115,445	\$115,445
47				
48	Executive Director,			
49	Virginia Port Authority	\$137,186	\$137,186	\$137,186
50				
51	State Comptroller	\$140,671	\$140,671	\$140,671
52				
53	State Treasurer	\$157,249	\$157,249	\$157,249
54				
55				
56				
57		<b>July 1, 2012</b>	<b>June 25, 2013</b>	<b>November 25, 2013</b>
58		<b>to</b>	<b>to</b>	<b>to</b>
59		<b>June 24, 2013</b>	<b>November 24, 2013</b>	<b>June 30, 2014</b>
60				
61	<b>Level III Range</b>			
62		<b>\$101,493- \$139,535</b>	<b>\$101,493- \$139,535</b>	<b>\$101,493- \$139,535</b>
63				
64	<b>Midpoint</b>	<b>\$120,514</b>	<b>\$120,514</b>	<b>\$120,514</b>
65				
66	Adjutant General	\$132,890	\$132,890	\$132,890
67				

1	Chairman, Virginia			
2	Parole Board	\$120,750	\$120,750	\$120,750
3				
4	Commissioner,			
5	Department of Labor and			
6	Industry	\$110,250	\$110,250	\$110,250
7				
8	Commissioner,			
9	Department of			
10	Rehabilitative Services	\$130,815	\$130,815	\$130,815
11				
12	Coordinator, Department			
13	of Emergency			
14	Management	\$120,383	\$120,383	\$120,383
15				
16	Director, Department of			
17	Aviation	\$127,937	\$127,937	\$127,937
18				
19	Director, Department of			
20	Conservation and			
21	Recreation	\$134,400	\$134,400	\$134,400
22				
23	Director, Department of			
24	Criminal Justice Services	\$113,400	\$113,400	\$113,400
25				
26	Director, Department of			
27	Employment Dispute			
28	Resolution	\$111,758	\$111,758	\$111,758
29				
30	Director, Department of			
31	Health Professions	\$126,127	\$126,127	\$126,127
32				
33	Director, Department of			
34	Historic Resources	\$105,189	\$105,189	\$105,189
35				
36	Director, Department of			
37	Housing and Community			
38	Development	\$124,335	\$124,335	\$124,335
39				
40	Director, Department of			
41	Professional and			
42	Occupational Regulation	\$112,000	\$112,000	\$112,000
43				
44	Director, The Science			
45	Museum of Virginia	\$128,767	\$128,767	\$128,767
46				
47	Director, Virginia			
48	Museum of Fine Arts	\$133,726	\$133,726	\$133,726
49				
50	Director, Virginia			
51	Museum of Natural			
52	History	\$110,250	\$110,250	\$110,250
53				
54	Executive Director,			
55	Jamestown-Yorktown			
56	Foundation	\$127,940	\$127,940	\$127,940
57				
58	Executive Secretary,			
59	Virginia Racing			
60	Commission	\$108,472	\$108,472	\$108,472
61				
62	Librarian of Virginia	\$139,535	\$139,535	\$139,535
63				
64	State Forester,			
65	Department of Forestry	\$101,493	\$101,493	\$101,493
66				

1	Superintendent,			
2	Department of			
3	Correctional Education	\$128,873	\$128,873	\$128,873
4				
5				
6		<b>July 1, 2012</b>	<b>June 25, 2013</b>	<b>November 25, 2013</b>
7		<b>to</b>	<b>to</b>	<b>to</b>
8		<b>June 24, 2013</b>	<b>November 24, 2013</b>	<b>June 30, 2014</b>
9				
10	<b>Level IV Range</b>	<b>\$76,745 - \$109,309</b>	<b>\$76,745 - \$109,309</b>	<b>\$76,745 - \$109,309</b>
11				
12	<b>Midpoint</b>	<b>\$93,235</b>	<b>\$93,235</b>	<b>\$93,235</b>
13				
14	Administrator,			
15	Commonwealth's			
16	Attorneys' Services			
17	Council	\$98,214	\$98,214	\$98,214
18				
19	Commissioner,			
20	Department for the			
21	Aging	\$109,309	\$109,309	\$109,309
22				
23	Commissioner, Virginia			
24	Department for the Blind			
25	and Vision Impaired	\$109,725	\$109,725	\$109,725
26				
27	Director, Department of			
28	Minority Business			
29	Enterprise	\$101,130	\$101,130	\$101,130
30				
31	Executive Director,			
32	Board of Accountancy	\$109,200	\$109,200	\$109,200
33				
34	Executive Director,			
35	Frontier Culture Museum			
36	of Virginia	\$106,139	\$106,139	\$106,139
37				
38	Human Rights Director,			
39	Human Rights Council	\$76,745	\$76,745	\$76,745
40				
41	Secretary, State Board of			
42	Elections	\$104,000	\$104,000	\$104,000
43				
44				
45		<b>July 1, 2012</b>	<b>June 25, 2013</b>	<b>November 25, 2013</b>
46		<b>to</b>	<b>to</b>	<b>to</b>
47		<b>June 24, 2013</b>	<b>November 24, 2013</b>	<b>June 30, 2014</b>
48				
49	<b>Level V Range</b>	<b>\$20,288 - \$88,583</b>	<b>\$20,288 - \$88,583</b>	<b>\$20,288 - \$88,583</b>
50				
51	<b>Midpoint</b>	<b>\$54,436</b>	<b>\$54,436</b>	<b>\$54,436</b>
52				
53	Director, Gunston Hall	\$86,176	\$86,176	\$86,176
54				
55	Director, Virginia			
56	Department for the Deaf			
57	and Hard-of-Hearing	\$88,583	\$88,583	\$88,583
58				
59	Executive Director,			
60	Department of Fire			
61	Programs	\$87,360	\$87,360	\$87,360
62				
63	Executive Director,			
64	Towing and Recovery			
65	Operators	\$79,498	\$79,498	\$79,498
66				

1	Executive Director,			
2	Virginia Commission for			
3	the Arts	\$86,283	\$86,283	\$86,283
4				
5	Chairman of Board			
6	Chairman, Compensation			
7	Board	\$20,288	\$20,288	\$20,288
8				

9 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts  
10 shown. All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

11		July 1, 2012	June 25, 2013	November 25, 2013
12		to	to	to
13		June 24, 2013	November 24, 2013	June 30, 2014
14	<b>Independent Range</b>	<b>\$127,846 - \$170,352</b>	<b>\$127,846 - \$170,352</b>	<b>\$127,846 - \$170,352</b>
15				
16	<b>Midpoint</b>	<b>\$149,099</b>	<b>\$149,099</b>	<b>\$149,099</b>
17				
18				
19	Director, State Lottery			
20	Department	\$142,719	\$142,719	\$142,719
21				
22	Executive Director,			
23	Virginia Office for			
24	Protection and Advocacy	\$127,846	\$127,846	\$127,846
25				
26	Director, Virginia			
27	Retirement System	\$170,352	\$170,352	\$170,352
28				
29	Chief Executive Officer,			
30	Virginia College Savings			
31	Plan	\$170,352	\$170,352	\$170,352
32				

33 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the  
34 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of  
35 the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the  
36 Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be  
37 paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board  
38 for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

39 2.a) The board of visitors of each institution of higher education may annually supplement the salary of its president from  
40 private gifts, endowment funds, or income from endowments and gifts. Supplements paid from other than the cited sources  
41 prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of visitors should be guided by criteria  
42 which provide a reasonable limit on the total additional income of a president. The criteria should include a consideration of  
43 additional income from outside sources including, but not being limited to, service on boards of directors or other such  
44 services. The board of visitors shall report approved supplements to the Department of Human Resource Management for  
45 retention in its records.

46 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available  
47 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community  
48 Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The  
49 criteria should include consideration of additional income from outside sources including, but not being limited to, service on  
50 boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource  
51 Management for retention in its records.

52 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to  
53 \$17,000.

54 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this  
55 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for  
56 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the  
57 new director.

	<b>July 1, 2012 to June 24, 2013</b>	<b>June 25, 2013 to November 24, 2013</b>	<b>November 25, 2013 to June 30, 2014</b>
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1	President, Richard Bland			
2	College	\$129,200	\$129,200	\$129,200
3				
4	President, University of			
5	Mary Washington	\$140,447	\$140,447	\$140,447
6				
7	President, University of			
8	Virginia	\$176,104	\$176,104	\$176,104
9				
10	President, Virginia			
11	Commonwealth University	\$176,104	\$176,104	\$176,104
12				
13	President, Virginia			
14	Polytechnic Institute and			
15	State University	\$184,919	\$184,919	\$184,919
16				
17	President, Virginia State			
18	University	\$143,624	\$143,624	\$143,624
19				
20	Superintendent, Virginia			
21	Military Institute	\$142,297	\$142,297	\$142,297
22				

23 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and  
24 classification plans established by the Governor.

25 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or  
26 by credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

27 3. Notwithstanding §§ 40.1-29 and 2.2-804, Code of Virginia, agencies are authorized to seek compromise and settlement of  
28 erroneous payroll overpayments with the approval of the Attorney General pursuant to, and consistent with, § 2.2-514, Code of  
29 Virginia and as approved by the Governor or his designee. If so approved, agencies are authorized to use payroll deductions to  
30 recover the compromise and settlement of erroneous payroll overpayments made to state employees. Such overpayments may  
31 include, but are not limited to, excess wage or salary payments, erroneous refunds, and under-withheld payroll deductions for  
32 retirement, health and other benefit programs. Payroll deductions made pursuant to this section are limited to 25 percent of  
33 disposable earnings as defined in Code § 34-29(d).

34 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to  
35 any system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing  
36 any such system shall be paid from any funds appropriated to the affected agencies.

37 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of  
38 salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.

39 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for  
40 in § 2.2-1201.12, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the  
41 affected agencies.

42 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body  
43 to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular  
44 geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries  
45 which enable the Commonwealth to maintain a competitive position in the relevant labor market.

46 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a  
47 state-supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall  
48 pay one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to  
49 that listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.

50 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary  
51 listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.

52 k.1.a) Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role  
53 contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay  
54 period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of  
55 Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the  
56 current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are  
57 appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the

1 salary band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are  
 2 available to cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in  
 3 compensation may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide  
 4 a monthly report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.

5 b) Notwithstanding any other provision of law, state employees will be paid on July 2, 2012, for the work period June 10 to  
 6 June 24, 2012.

7 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive  
 8 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost  
 9 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.

10 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective  
 11 unless the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected  
 12 employees supported from the general fund.

13 1. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are  
 14 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for  
 15 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing  
 16 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.

17 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of  
 18 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early  
 19 retirement incentive plans for their respective institutions pursuant to § 23-9.2:3.1 B and the cash payment offered under such  
 20 compensation plans pursuant to § 23-9.2:3.1 D, Code of Virginia. Notwithstanding the limitations in § 23-9.2:3.1 D, the total  
 21 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for  
 22 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.

23 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public  
 24 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall  
 25 be considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals  
 26 appointed to full-time, 12-month classified positions.

27 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five  
 28 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five  
 29 percent of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and  
 30 the remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered  
 31 by the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be  
 32 paid for their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits  
 33 they have at separation or retirement or may convert disability credits to service credit under the Virginia Retirement System  
 34 pursuant to § 51.1-1103 (F), Code of Virginia.

35 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community  
 36 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the  
 37 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent  
 38 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia  
 39 Community College.

40 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005  
 41 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income  
 42 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general  
 43 fund obligations for the continuation of such salary supplements.

#### 44 § 4-6.02 EMPLOYEE TRAINING AND STUDY

45 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any  
 46 funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose,  
 47 compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic  
 48 studies for the purpose of becoming better equipped for their employment in the state service. The rules and regulations shall  
 49 include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for  
 50 reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

## 1 § 4-6.03 EMPLOYEE BENEFITS

2 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state  
3 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

4 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the  
5 employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made  
6 by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified  
7 workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general  
8 rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

9 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its  
10 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public  
11 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such  
12 programs and any agency program must be developed in accordance with such guidelines. The guidelines shall be in  
13 accordance with the federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive  
14 that exceeds the actual costs incurred by the employee.

15 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State  
16 Employee Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a  
17 participating provider in the network, contracted by the Department of Human Resource Management, that serves state  
18 employees and (2) such hospital enters into a written agreement with the Department of Human Resource Management as to  
19 the rates of reimbursement. The department shall accept the lowest rates offered by the hospital from among the rates charged  
20 by the hospital to (1) its largest purchaser of care, (2) any state or federal public program, or (3) any special rate developed by  
21 the hospital for the state employee health benefits program which is lower than either of the rates above. If the department and  
22 the hospital cannot come to an agreement, the department shall reimburse the hospital at the rates contained in its final offer to  
23 the hospital until the dispute is resolved. Any dispute shall be resolved through arbitration or through the procedures  
24 established by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial  
25 review.

26 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and  
27 independent agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be  
28 considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and  
29 retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the  
30 programs under this provision.

31 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia  
32 who: 1) returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not  
33 less than four years, 2) receives no other compensation for service to a public employer than that provided for the position  
34 covered by § 51.1-155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such  
35 period of reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

36 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any  
37 annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional  
38 months of service and compensation received during the period of reemployment, or

39 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any  
40 purchase of service that may be eligible for purchase under the provisions of §51.1-142.2, Code of Virginia.

41 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits  
42 provided for in this paragraph.

43 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a  
44 member of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The  
45 provisions of this paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

46 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be  
47 eligible for the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance  
48 payment to purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia.  
49 Such service purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final  
50 compensation, whichever is greater, and shall be completed within 90 days of separation of service.

51 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'  
52 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement  
53 System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed  
54 forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:



- 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher, when calculating average compensation, and
- 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the United States in the calculation of creditable service.

#### § 4-6.04 CHARGES

a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds, all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections, Juvenile Justice, and Correctional Education.

#### b. HOUSING SERVICES:

1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of General Services may waive the requirement for collection of fees.

2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

#### c. PARKING SERVICES :

##### 1. State-owned parking facilities

Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned. –

##### 2. Leased parking facilities in metropolitan Richmond area

Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by the Director, Department of General Services.

#### § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

#### § 4-6.06 POSITIONS GOVERNED BY CHAPTERS 933 AND 943 OF THE 2006 ACTS OF ASSEMBLY

Except as provided in subsection A of § 23-38.114 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly with regard to their participating covered employees, as that term is defined in those two chapters, except to the extent a specific appropriation or language in this act addresses such an employee.



1 for periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited  
2 without the prior approval of the General Assembly.

3 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any  
4 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the  
5 House Appropriations and Senate Finance Committees in the case of any such approvals.

#### 6 § 4-8.00 REPORTING REQUIREMENTS

##### 7 § 4-8.01 GOVERNOR

###### 8 a. General:

9 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate  
10 Finance Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as specified elsewhere in  
11 this act. The information on agency operating plans and expenditures as well as agency budget requests shall be submitted in  
12 such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be preserved  
13 for public inspection in the Department of Planning and Budget.

14 2. The Governor shall make available annually to the Chairmen of the Senate Finance, House Finance, and House  
15 Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically  
16 appropriated, their sources, and the amounts for each agency affected.

17 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be  
18 reduced or consolidated where appropriate. State institutions of higher education, working with the Secretary of Education and  
19 Workforce, Secretary of Finance, and the Director, Department of Planning and Budget, shall continue to identify specific  
20 reporting requirements that the Governor may consider suspending.

21 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect,  
22 use, and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to  
23 collect the information; or (3) the information collected is central to an essential state process mandated by the Code of  
24 Virginia.

25 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended  
26 or modified as specified below:

27	Agency	Report Title of Descriptor	Authority	Action
28				
29	Department of Accounts	Intercollegiate Athletics Receipts & Disbursements	Code of Virginia § 23-1.1.	Suspend reporting.
30				
31	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
32				
33	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive — Executive Order 89 (2005)	Suspend reporting.
34				
35	Department of General Services	Gas Report/Repair Charge	Agency Directive—Executive Order 89 (2005)	Suspend reporting.
36				
37	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Change reporting from quarterly to annually.
38				
39	Department of Human Resource Management	Work-related injuries and illnesses report — goals, strategies, and results	Agency Directive — Executive Order 94 (2005)	Suspend reporting.
40				
41	Department of Human Resource Management	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
42				
43	Department of Human Resource Management State Employee Workers' Compensation Program	Recruitment of National and Regional Conferences Report	Agency Directive — Executive Order 14 (2006)	Suspend reporting.
44				
45	Governor's Office			
46				
47	Secretary of Commerce and Trade			
48				
49				
50				
51				

1 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall  
 2 work jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral  
 3 fund revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for  
 4 use in collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual  
 5 survey of nongeneral fund revenue from institutions of higher education.

6 b. Operating Appropriations Reports:

7 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or  
 8 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to  
 9 § 4-1.03 of this act shall be made to the Chairmen of the House Appropriations and Senate Finance Committees by the tenth  
 10 day of the month following that in which such transfer occurs, unless otherwise specified in § 4-1.03.

11 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just  
 12 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an  
 13 explanation of differences between the amount of the actual appropriation and actual and/or projected appropriations for each  
 14 year of the current biennium.

15 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for  
 16 economic contingency.

17 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.

18 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.

19 6. Status of approvals of deficits.

20 c. Employment Reports:

21 1. Status of changes in positions and employment of state agencies affected. The information must include the number of  
 22 positions and the agencies affected.

23 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to  
 24 Chapter 1 of Title 33.1, Code of Virginia, on behalf of the Commonwealth Transportation Commissioner, as authorized by  
 25 § 2.2-510, Code of Virginia. This report shall include fees for special counsel for the respective county or city for which the  
 26 expenditure is made and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).

27 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include  
 28 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the  
 29 emergency.

30 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary  
 31 of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and  
 32 localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which  
 33 state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state  
 34 services and completing state functions. This report shall be provided to the Chairmen of the House Committee on  
 35 Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate  
 36 Committee on General Laws and Technology each year by October 1.

37 d. Capital Appropriations Reports:

38 1. Status of progress of capital projects on an annual basis (see § 4-4.01 o).

39 2. Notice of all capital projects authorized under § 4-4.01 m (see § 4-4.01 m. 1. b) 4)).

40 e. Utilization of State Owned and Leased Real Property:

41 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of  
 42 § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by  
 43 § 2.2-1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General  
 44 Assembly and include (i) information on the implementation and effectiveness of the program established pursuant to  
 45 subsection A of § 2.2-1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing  
 46 the lease, the amount of space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report  
 47 on DGS's findings and recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be  
 48 required by the Governor and the General Assembly to identify and dispose of property not being efficiently and effectively  
 49 utilized.

1 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS  
 2 lease administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form  
 3 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the  
 4 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.

5 f. Services Reports:

6 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the  
 7 operation of any academic program by any state institution of higher education, unless approved by the Council and included  
 8 in the Governor's recommended budget, or approved by the General Assembly (see § 4-5.05 b 2).

9 g. Standard State Agency Abbreviations:

10 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of  
 11 state agencies. The Department shall submit to the Chairmen of the House Appropriations and Senate Finance Committees, the  
 12 State Comptroller, the Director, Department of Human Resource Management and the Chief Information Officer, Virginia  
 13 Information Technologies Agency, on or before June 1 annually, a report on such standard abbreviations and any changes  
 14 thereto.

#### 15 § 4-8.02 STATE AGENCIES

16 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or  
 17 activities to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies  
 18 of all internal audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and  
 19 to the State Comptroller.

20 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for  
 21 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,  
 22 electronically if available, copies to the Chairmen of the Senate Finance and House Appropriations Committees.

23 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent  
 24 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year  
 25 and their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance Committees.

### 26 § 4-9.00 HIGHER EDUCATION RESTRUCTURING

#### 27 § 4-9.01 APPROVAL OF MANAGEMENT AGREEMENT FOR VIRGINIA COMMONWEALTH UNIVERSITY

28 The exceptions and authority granted in this act pursuant to Chapters 933 and 943 of the 2006 Acts of Assembly shall also be  
 29 granted pursuant to Chapters 594 and 616 of the 2008 Acts of Assembly. It is the intent of the General Assembly that this act  
 30 be enrolled to include references to Chapters 594 and 616 of the 2008 Acts of Assembly, in sections where Chapters 933 and  
 31 943, Acts of Assembly of 2006 are referenced.

#### 32 § 4-9.02 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

33 Consistent with § 23-9.6:1.01, Code of Virginia, the following education-related and financial and administrative management  
 34 measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional  
 35 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no  
 36 later than June 1 of each year. Institutional performance on measures set forth in paragraph D of this section shall be  
 37 evaluated year-to-date by the Secretaries of Finance, Administration, and Technology as appropriate, and communicated to the  
 38 State Council of Higher Education before June 1 of each year. Financial benefits provided to each institution in accordance  
 39 with § 2.2-5005 will be evaluated in light of that institution's performance.

40 In general, institutions are expected to achieve their agreed upon targets and standards on all performance measures in order to  
 41 be certified by SCHEV. However, the State Council, in working with each institution, shall establish a threshold of permitted  
 42 variance from targets for each education-related measure, as appropriate. The Council shall review and, if in agreement,  
 43 approve institutional targets and thresholds.

44 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related  
 45 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related  
 46 measures that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of  
 47 performance.

48 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the  
 49 certification process.

#### 50 a. ANNUAL ASSESSMENTS

1 1. Access

2 a) Institution meets 95 percent of its State Council-approved biennial projection of total in-state student enrollment within the  
3 prescribed range of permitted variance.

4 b) Institution maintains acceptable progress towards agreed upon targets for the percentage of in-state undergraduate students  
5 from under-represented populations. (Such populations include low income, first-generation college status, geographic origin  
6 within Virginia, race, and ethnicity, or other populations as may be identified by the State Council.)

7 c) Institution annually meets at least 95 percent of its undergraduate and 90 percent of its graduate and first-professional State  
8 Council-approved estimates of degrees awarded.

9 2. Affordability

10 Institution establishes annual targets of graduation rates according to financial aid status with the intent of achieving, where  
11 appropriate, a similar graduation rate for each cohort of students. Three cohorts of students shall be used for this measure, as  
12 they are identified in their first year of enrollment at the institution:

13 i. Students receiving Pell grants.

14 ii. Students receiving forms of need-based financial assistance other than Pell grants.

15 iii. Students receiving no need-based financial assistance.

16 Four-year institutions shall set targets based on four-year and six-year graduation rates.

17 The Virginia Community College System and Richard Bland College shall use two-year and four-year graduation rates.

18 3. Breadth of Academics

19 Institution maintains acceptable progress towards agreed upon targets for the number of graduates in high-need areas, as  
20 identified by the State Council of Higher Education.

21 4. Academic Standards

22 Institution reports on total programs reviewed under Southern Association of Colleges and Schools assessment of student  
23 learning outcomes criteria within the institution's established assessment cycle in which continuous improvement plans  
24 addressing recommended policy and program changes were implemented.

25 5. Student Retention and Timely Graduation

26 a) Institution maintains acceptable progress towards agreed upon targets for the average annual retention and progression rates  
27 of degree-seeking undergraduate students.

28 b) Institution maintains acceptable progress towards agreed upon targets for the ratio of total undergraduate degree awards to  
29 the number of annual full-time equivalent, degree-seeking undergraduate students.

30 6. Articulation Agreements and Dual Enrollment

31 a) Institution maintains acceptable progress towards agreed upon targets for the total number of transfer students, including as a  
32 priority those with an associate degree, from Virginia's public two-year colleges with the expectation that the general  
33 education credits from those institutions apply toward general education baccalaureate degree requirements.

34 b) The Virginia Community College System and Richard Bland College maintain acceptable progress towards agreed upon  
35 targets for the number of students involved in dual enrollment programs.

36 7. Research

37 Institution maintains acceptable progress towards agreed upon targets for the three-year moving average of total expenditures in  
38 grants and contracts for research.

39 b. BIENNIAL ASSESSMENTS

40 1. Affordability

41 a) Institution includes in its six-year plan the expected average borrowing of in-state students with established financial need,  
42 and the percentage of those students who borrow, and states its commitment to limit, where possible, the average borrowing to

- 1 a level that maintains or increases access while not unduly compromising affordability.
- 2 b) Institution conducts a biennial assessment of the impact of tuition and fee levels net of financial aid on student indebtedness  
3 incurred for the payment of tuition and fees and provides the State Council with a copy of this study upon its completion and  
4 makes appropriate reference to its use within the required six-year plan. The institution shall also make a parent- and  
5 student-friendly version of this assessment widely available on the institution's website. The assessment should include, but is  
6 not limited to, the following information for in-state undergraduate students: a five-year historical overview of average tuition  
7 and fees, average federal loans and grants, average institutional aid, average state support, and average total debt burden.
- 8 c) This report, along with institutional tuition and fee information shall be prominently located on the institution's web site.
- 9 d) Institution will provide an addendum to the six-year plan identifying the steps it is taking to maintain its effort to meet the  
10 needs of in-state undergraduate financially-needy students taking into account tuition and fees, state appropriations, and  
11 financial need of these students.
- 12 2. Academic Standards' Productivity
- 13 Institution reports biennially the ratio of degrees conferred per full-time equivalent instructional faculty member.
- 14 3. Articulation Agreements
- 15 Institution maintains acceptable progress towards agreed upon targets for the number of undergraduate programs or schools for  
16 which it has established a uniform articulation agreement by program or school for associate degree graduates transferring from  
17 all colleges of the Virginia Community College System and Richard Bland College.
- 18 4. Economic Development
- 19 Institution develops a specific set of actions to help address local and/or regional economic development needs consisting of  
20 specific partners, activities, fiscal support, and desired outcomes. A summary of activities will be reported to the State Council  
21 biennially.
- 22 5. Patents and Licenses
- 23 Institution reports biennially to the State Council the annual number of new patent awards and licenses.
- 24 6. Elementary and Secondary Education
- 25 a) Institution develops a specific set of actions with schools or school division administrations with specific goals to improve  
26 student achievement, upgrade the knowledge and skills of teachers, or strengthen the leadership skills of school administrators.  
27 A summary of activities and the improvements in student learning, if any, shall be reported to the State Council biennially.
- 28 b) The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council  
29 of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production  
30 and retention of teachers, and the exiting of teachers from the teaching profession.
- 31 c) 1. The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally  
32 identifiable information from education records in order to evaluate and study student preparation for and enrollment and  
33 performance at state institutions of higher education in order to improve educational policy and instruction in the  
34 Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of  
35 students by persons other than representatives of the Department of Education or the State Council for Higher Education for  
36 Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.
- 37 2. Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher  
38 Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use,  
39 share, and maintain de-identified student data to improve student and program performance including those for career  
40 readiness.
- 41 d) Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public  
42 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards  
43 of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic  
44 record to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the  
45 Superintendent or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning  
46 and shall not be redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed  
47 for the purposes of studying the content and rigor of the Standards of Learning.
- 48 7. Campus Safety and Security

1 The institution shall work to adopt an acceptable number of the 27 Best Practice Recommendations for Campus Safety adopted  
 2 by the Virginia Crime Commission on January 10, 2006. Each practice shall be considered by the institution as to how it fits  
 3 in with current practices and the needs of the institution. Following each biennium of reporting, the institution shall enumerate  
 4 those practices adopted by the institution.

5 c. SIX-YEAR PLAN

6 Institution prepares six-year financial plan consistent with § 23-9.2:3.02.

7 d. FINANCIAL AND ADMINISTRATIVE STANDARDS

8 The financial and administrative standards apply to all institutions except those governed under Chapters 933 and 943 of the  
 9 2006 Acts of Assembly and the institution governed under Chapters 594 and 616 of the 2008 Acts of Assembly.

10 1. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and  
 11 administrative standards:

12 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

13 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;

14 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;

15 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any  
 16 standards for outstanding receivables and bad debts; and

17 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any  
 18 standards for accounts payable past due.

19 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of  
 20 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be  
 21 prudently issued within a specified period.

22 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15  
 23 percent from the established goal will be acceptable.

24 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted  
 25 to the Department of Minority Business Enterprise; however, a variance of 15 percent from its SWAM purchase goal, as stated  
 26 in the plan, will be acceptable.

27 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet  
 28 procurement system (eVA) from vendor locations registered in eVA.

29 5. The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally  
 30 approved by the institution's governing board for projects initiated under delegated authority, or the budget set out in the  
 31 Appropriation Act or other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of  
 32 Administration and Finance shall review the circumstances causing the cost overrun and the manner in which the institution  
 33 responded and determine whether the institution shall be considered in compliance with the measure despite the cost overrun.

34 6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the  
 35 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or  
 36 time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or  
 37 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project  
 38 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite  
 39 the cost overrun and/or delay.

40 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

41 The financial and administrative standards apply to institutions governed under Chapters 933 and 943 of the 2006 Acts of  
 42 Assembly and the institution governed under Chapters 594 and 616 of the 2008 Acts of Assembly. They shall be measured by  
 43 the administrative standards outlined in the Management Agreements and § 4-9.02.d.4. of this act. However, the Governor may  
 44 supplement or replace those administrative performance measures with the administrative performance measures listed in this  
 45 paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of  
 46 institutional performance for institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly and those  
 47 governed under Chapters 594 and 616 of the 2008 Acts of Assembly.

48 1. Financial



- 1 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 2 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 3 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 4 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any
- 5 standards for outstanding receivables and bad debts; and
- 6 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any
- 7 standards for accounts payable past due.
- 8 2. Debt Management
- 9 a) The institution shall maintain a bond rating of AA- or better;
- 10 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and
- 11 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt
- 12 management policy.
- 13 3. Human Resources
- 14 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover
- 15 rate for state classified employees within a variance of 15 percent; and
- 16 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for
- 17 the fiscal year.
- 18 4. Procurement
- 19 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan
- 20 as submitted to the Department of Minority Business Enterprise; however, a variance of 15 percent from its SWAM purchase
- 21 goal, as stated in the plan, will be acceptable; and
- 22 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide
- 23 internet procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.
- 24 5. Capital Outlay
- 25 a) The institution will complete capital projects (with an individual cost of over \$1,000,000) within the budget originally
- 26 approved by the institution's governing board at the preliminary design state for projects initiated under delegated authority, or
- 27 the budget set out in the Appropriation Act or other Acts of Assembly which provides construction funding for the project at
- 28 the preliminary design state. If the institution exceeds the budget for any such project, the Secretaries of Administration and
- 29 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and
- 30 determine whether the institution shall be considered in compliance with the measure despite the cost overrun;
- 31 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2
- 32 percent of the guaranteed maximum price (GMP) or construction price; and
- 33 c) The institution shall pay competitive rates for leased office space - the average cost per square foot for office space leased
- 34 by the institution is within 5 percent of the average commercial business district lease rate for similar quality space within
- 35 reasonable proximity to the institution's campus.
- 36 6. Information Technology
- 37 a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time
- 38 and on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such
- 39 project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in
- 40 which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's
- 41 best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or
- 42 delay; and
- 43 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits.
- 44 The institution will have no significant audit deficiencies unresolved beyond one year.
- 45 f. REPORTING

1 The Director, Department of Planning and Budget, with cooperation from the Comptroller and institutions of higher education  
 2 governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and  
 3 expenditure data.

4 g. EXEMPTION

5 The requirements of this section shall not be in effect if they conflict with § 23-9.6:1.01.D. of Chapters 828 and 869 of the  
 6 Acts of Assembly of 2011.

#### 7 § 4-10.00 HIGHER EDUCATION FUNDING

##### 8 § 4-10.01 IMPLEMENTING VIRGINIA HIGHER EDUCATION OPPORTUNITY ACT OF 2011

9 This delineates the principles for providing funding to higher education institutions consistent with the funding elements  
 10 identified under the Virginia Higher Education Opportunity Act of 2011:

11 a. ENROLLMENT GROWTH:

12 Consistent with the provisions of the Virginia Higher Education Opportunity Act of 2011 (TJ21), each institution of higher  
 13 education shall receive an amount per student associated with enrollment growth of undergraduate Virginians. For four-year  
 14 institutions, the amount provided per student shall equal the amount awarded to students under the Tuition Assistance Grant  
 15 (TAG) Program for private institutions. For two-year institutions, the amount provided per student shall be 50 percent of the  
 16 TAG grant award. The difference in enrollment between the two most recent years for which there is final actual enrollment  
 17 data shall be used to calculate enrollment growth.

18 b. BASE AND INCENTIVE FUNDING:

19 1. For any general fund support provided to institutions of higher education beyond the general fund base used for the most  
 20 recent calculation of base adequacy in the education and general program, approximately 50 percent shall be directed to base  
 21 operations, instruction, and financial aid to help maintain affordability at the institutions, and approximately 50 percent to  
 22 incentive funding and initiatives to help achieve the goals and objectives of TJ21. Within this broader framework, the  
 23 following allocation percentages shall be used:

24 a) approximately forty percent for base operations support;

25 b) approximately ten percent for financial aid;

26 c) approximately thirty-two percent for incentive funding;

27 d) approximately ten percent for research activities and initiatives; and,

28 e) approximately eight percent for other activities and initiatives.

29 2. For base funding support, the allocation shall be spread among institutions based on the most recent iteration of the base  
 30 adequacy model, as calculated by the State Council of Higher Education for Virginia, as follows:

31 a) For institutions at less than 85 percent of the funding guidelines, funding equal to a two percent increase on the model's  
 32 scale.

33 b) For institutions between 85 and 90 percent of the funding guidelines, funding equal to a one percent increase on the  
 34 model's scale; and,

35 c) For institutions at 91 percent or higher of the funding guidelines, funding equal to a one-half percent increase on the  
 36 model's scale.

37 For institutions above 91 percent, the emphasis should be on equity in state support and reduced reliance on Virginia student  
 38 tuition and fee payments to fund the Cost of Education, while taking into account the distinctive missions and conditions of  
 39 the institutions as provided in TJ21.

40 3. For financial aid funding, the intent is to enhance affordability for both low-income and middle-income students and their  
 41 families. Financial aid funding shall be spread among the institutions of higher education based on the State Council of Higher  
 42 Education for Virginia's Partnership Model. The funding provided shall be distributed proportionately among the institutions  
 43 based on each institution's percentage of the shortfall, as calculated between the immediate fiscal year and the following fiscal  
 44 year goal. For purposes of this funding, the Advisory Committee recommended the use of the federal percent-of-poverty index  
 45 to define income bands for use in defining low and middle income families. Low income would fall below 200 percent and  
 46 middle income would be in the range of 200 to 400 percent. Institutions shall report annually on their implementation of this  
 47 policy via the six-year planning process established under TJ21.

1 4. For incentive funding, the model circulated by the college presidents to the 2011 Higher Education Advisory Committee  
 2 (Advisory Committee) shall be used to distribute the allocated funding. This model distributes funding proportionately to those  
 3 schools that graduate the most students, and which have a greater percentage of students that graduate with science,  
 4 technology, engineering, math or health care majors, as well as graduating more underrepresented students. The Advisory  
 5 Committee may identify improvements and modifications to this model from time to time.

6 5. For research funding, the allocation shall be for efforts included in an institution's six-year plan, that will result in matching  
 7 grant or investment funding equal to at least two times the amount of state support over a three-year period, or which will  
 8 result in the commercialization of a product. The Secretary of Education, in collaboration with the Secretaries of Finance,  
 9 Technology, and Commerce and Trade, shall establish a methodology upon which research grants may be allocated. Such  
 10 methodology should reflect the goals of the Virginia Higher Education Opportunity Act of 2011. Institutions receiving funding  
 11 shall also provide an annual report being submitted to the Governor, Secretaries of Finance, Education, Technology and  
 12 Commerce and Trade, as well as the Chairmen of the House Appropriations and Senate Finance Committees, and the Director,  
 13 Department of Planning and Budget, to identify the institution's research accomplishments and document the return on the  
 14 Commonwealth's investment.

15 6. For other activities and initiatives, funding shall be directed towards efforts identified by institutions of higher education in  
 16 their six-year plans that best meet the goals and objectives of the TJ21 legislation. These activities and initiatives should be  
 17 vetted through the six-year plan process as delineated in TJ21, and should be requested as discrete decision packages through  
 18 the budget development process.

19 7. Pursuant to TJ21 and its provisions promoting partnership between public and private institutions in the achievement of  
 20 stated policy goals, the Commonwealth's higher education investment strategy and funding policy may include the provision of  
 21 financial incentives to private non-profit institutions of higher education where such incentives will support the goals of  
 22 economic growth, reform-based investment and affordable access specified in TJ21. The Secretary of Education shall consult  
 23 with the Attorney General and the Secretary of Finance to identify appropriate methods for the provision of such incentives  
 24 and shall make recommendations to the Higher Education Advisory Committee related thereto on or before October 1, 2012.

#### 25 § 4-11.00 STATEMENT OF FINANCIAL CONDITION

26 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts,  
 27 make a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of  
 28 Public Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

#### 29 § 4-12.00 SEVERABILITY

30 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person  
 31 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining  
 32 portions of this act which shall remain in force as if such act had been passed with the unconstitutional part, section,  
 33 subsection, paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby  
 34 declares that it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase,  
 35 or item had not been included herein, or if such application had not been made.

#### 36 § 4-13.00 CONFLICT WITH OTHER LAWS

37 Notwithstanding any other provision of law, and until June 30, 2014, the provisions of this act shall prevail over any  
 38 conflicting provision of any other law, without regard to whether such other law is enacted before or after this act; however, a  
 39 conflicting provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General  
 40 Assembly has clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be  
 41 evident only if such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such  
 42 other law is intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the  
 43 conflict between the provision(s) of this act and the provision of such other law.

#### 44 § 4-14.00 EFFECTIVE DATE

45 This act is effective on July 1, 2012.

#### 46 ADDITIONAL ENACTMENTS

47 2. That no provision of this act shall be construed or interpreted to cause the expiration of any provision of Chapter  
 48 896 of the Acts of Assembly of 2007 pursuant to the 22nd enactment of such Chapter.

49 3. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2014. The provisions of the  
 50 second enactment of this act shall have no expiration date.