

# THE BUDGET BILL

## COMMUNICATION FROM THE GOVERNOR

A tentative bill for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509, Code of Virginia, and to provide a portion of the revenues for the two years ending respectively on the thirtieth day of June, 2027, and the thirtieth day of June, 2028, and a BILL to amend and reenact § 58.1-416 of the Code of Virginia, as it is currently effective and as it may become effective; amend and reenact §§ 58.1-322.02, 58.1-322.03, 58.1-332, 58.1-339.8, 58.1-390.3, 58.1-422.4, 58.1-422.5, and 58.1-609.3 of the Code of Virginia; and repeal the third enactments of Chapters 256 and 257 of the Acts of Assembly of 2022 effective for taxable years beginning on and after January 1, 2027.



*Submitted December 17, 2025*

**By Glenn Youngkin**

GOVERNOR OF VIRGINIA

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**HOUSE DOCUMENT NO. 1**

COMMONWEALTH OF VIRGINIA  
RICHMOND  
2026

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# 2026 SESSION

## BIENNIUM 2026-2028

### THE BUDGET BILL

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3 A BILL for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of § 2.2-1509,  
4 Code of Virginia, and to provide a portion of the revenues for the two years ending respectively on the thirtieth day of June, 2027, and  
5 the thirtieth day of June, 2028, and a BILL to amend and reenact § 58.1-416 of the Code of Virginia, as it is currently effective and as  
6 it may become effective; amend and reenact §§ 58.1-322.02, 58.1-322.03, 58.1-332, 58.1-339.8, 58.1-390.3, 58.1-422.4, 58.1-422.5,  
7 and 58.1-609.3 of the Code of Virginia; and repeal the third enactments of Chapters 256 and 257 of the Acts of Assembly of 2022  
8 effective for taxable years beginning on and after January 1, 2027.

9 Be it enacted by the General Assembly of Virginia:

10 1.§1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the  
11 purposes stated and for the years indicated:

12 A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close  
13 of business on the last day of the previous biennium, on the final records of the State Comptroller; and

14 B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury  
15 prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds,  
16 including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived  
17 from proposed legislation contingent upon General Assembly passage.

18 § 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other  
19 funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the  
20 general fund of the state treasury.

21 § 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
22 Unreserved Beginning Balance	\$2,124,733,900	\$0	\$2,124,733,900
23 Additions to Balance	(\$500,000)	(\$500,000)	(\$1,000,000)
24 Official Revenue Estimates	\$33,155,918,516	\$34,225,076,043	\$67,380,994,559
25 Transfer	\$891,150,303	\$894,473,601	\$1,785,623,904
26 Total General Fund Resources			
27 Available for			
28 Appropriation	\$36,171,302,719	\$35,119,049,644	\$71,290,352,363

29 The appropriations made in this act from nongeneral fund revenues are based upon the following:

	First Year	Second Year	Total
30 Balance, June 30, 2024	\$13,494,379,594	\$0	\$13,494,379,594
31 Official Revenue Estimates	\$58,436,040,778	\$59,320,597,446	\$117,756,638,224
32 Lottery Proceeds Fund	\$877,725,168	\$877,725,168	\$1,755,450,336
33 Internal Service Fund	\$2,703,466,322	\$2,707,118,410	\$5,410,584,732
34 Bond Proceeds	\$1,013,573,296	\$220,000,000	\$1,233,573,296
35 Total Nongeneral Fund			
36 Revenues Available for			
37 Appropriation	\$76,525,185,158	\$63,125,441,024	\$139,650,626,182
38 TOTAL PROJECTED			
39 REVENUES	\$112,696,487,877	\$98,244,490,668	\$210,940,978,545

40 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts  
41 respectively establishing them.

42 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.  
43  
44

1 § 6. When used in this act the term:

2 A. "Current biennium" means the period from the first day of July two thousand twenty-six, through the thirtieth day of June two  
3 thousand twenty-eight, inclusive.

4 B. "Previous biennium" means the period from the first day of July two thousand twenty-four, through the thirtieth day of June two  
5 thousand twenty-six, inclusive.

6 C. "Next biennium" means the period from the first day of July two thousand twenty-eight, through the thirtieth day of June two  
7 thousand thirty, inclusive.

8 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the  
9 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and  
10 which is designated in this act by title and a three-digit agency code.

11 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

12 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations  
13 are shown.

14 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the  
15 appropriations are shown.

16 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent  
17 employment.

18 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation  
19 Act if required to carry out the purpose for which the appropriation is made.

20 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for  
21 information reference only.

22 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the  
23 instructions for preparation of the Executive Budget.

24 § 7. The total appropriations from all sources in this act have been allocated as follows:

	<b>BIENNIUM 2026-28</b>		
	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total</b>
26 OPERATING EXPENSES	\$70,094,970,664	\$129,721,525,280	\$199,816,495,944
27 LEGISLATIVE			
28 DEPARTMENT	\$271,215,526	\$11,528,828	\$282,744,354
29 JUDICIAL DEPARTMENT	\$1,443,740,871	\$89,365,446	\$1,533,106,317
30 EXECUTIVE DEPARTMENT	\$68,317,234,577	\$122,808,657,686	\$191,125,892,263
31 INDEPENDENT AGENCIES	\$62,779,690	\$6,811,973,320	\$6,874,753,010
32 STATE GRANTS TO			
33 NONSTATE AGENCIES	\$0	\$0	\$0
34 CAPITAL OUTLAY			
35 EXPENSES	\$890,031,538	\$1,772,311,207	\$2,662,342,745
36 TOTAL	\$70,985,002,202	\$131,493,836,487	\$202,478,838,689

38 § 8. This chapter shall be known and may be cited as the "2026 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028

1	<b>PART 1: OPERATING EXPENSES</b>			
2	<b>LEGISLATIVE DEPARTMENT</b>			
3	<b>§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)</b>			
4	1. Enactment of Laws (78200)			
5	a sum sufficient, estimated at.....			\$67,511,846
6	Legislative Sessions (78204).....	\$67,511,846	\$67,511,846	
7	Fund Sources: General.....	\$67,511,846	\$67,511,846	
8	Authority: Article IV, Constitution of Virginia.			
9	A. Out of this appropriation, the House of Delegates is funded \$40,148,969 the first year			
10	and \$39,359,683 the second year from the general fund. The Senate is funded \$26,706,856			
11	the first year and \$25,921,142 the second year from the general fund.			
12	B. Out of this appropriation shall be paid:			
13	1. The salaries of the Speaker of the House of Delegates and other members, and			
14	personnel employed by each House; the mileage of members, officers and employees,			
15	including salaries and mileage of members of legislative committees sitting during recess;			
16	public printing and related expenses required by or for the General Assembly; and the			
17	incidental expenses of the General Assembly (§§ 30-19.11 through 30-19.20, inclusive,			
18	and § 30-19.4, Code of Virginia). The salary of the Speaker of the House of Delegates			
19	shall be \$36,321 per year. The salaries of other members of the House of Delegates shall			
20	be \$17,640 per year. The salaries of the members of the Senate shall be \$18,000 per year.			
21	2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200			
22	each year, to be paid in equal monthly installments during the year.			
23	3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of			
24	that section except as otherwise provided in the following paragraphs:			
25	a. \$126,160 per calendar year for the compensation of one or more secretaries of the			
26	Speaker of the House of Delegates. Salary increases shall be governed by the provisions of			
27	Item 469 of this act.			
28	b. \$344,216 per calendar year for the compensation of one or more legislative assistants of			
29	the Speaker of the House of Delegates. Salary increases shall be governed by the			
30	provisions of Item 469 of this act.			
31	c. \$240,613 per calendar year for the compensation of one or more secretaries or			
32	legislative assistants for the Senate majority and minority leadership, as determined by the			
33	Majority Leader in consultation with the Chairman of the Senate Committee on Rules.			
34	Salary increases shall be governed by the provisions of Item 469 of this act.			
35	d.1. \$52,102 per calendar year for the compensation of legislative assistants for each			
36	member of the House of Delegates and \$60,409 for the compensation of legislative			
37	assistants for each member of the Senate. Salary increases granted shall be governed by			
38	the provisions of Item 469 of this act.			
39	2. In addition, \$19,538 per calendar year for each member of the House of Delegates and			
40	\$11,583 per calendar year for each member of the Senate to provide compensation for			
41	additional legislative assistant support costs incurred during the legislative session and in			
42	the operation of legislative offices within members' districts. Salary increases granted shall			
43	be governed by the provisions of Item 469 of this act.			
44	e. The per diem for each legislative assistant of each member of the General Assembly,			
45	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
46	authorized per session day for General Assembly members in paragraph B.5, if such			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	legislative assistant maintains a temporary residence during the legislative session or an			
2	extension thereof and if the establishment of such temporary residence results from the			
3	person's employment by the member. The per diem for a legislative assistant who is			
4	domiciled in the City of Richmond or whose domicile is within twenty miles of the Capitol			
5	shall equal thirty-five percent of the amount paid to a legislative assistant who maintains a			
6	temporary residence during such session. For purposes of this paragraph, (i) a session day			
7	shall include such days as shall be established by the Rules Committee of each respective			
8	House and (ii) a temporary residence is defined as a residence certified by the member served			
9	by the legislative assistant as occupied only by reason of employment during the legislative			
10	session or extension thereof. Notwithstanding the provisions of (i) of the preceding sentence,			
11	if the House from which the legislative assistant is paid is in adjournment during a regular or			
12	special session, he must show to the satisfaction of the Clerk that he worked each day during			
13	such adjournment for which such per diem is claimed.			
14	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by the			
15	member. Such mileage allowance shall be paid to a legislative assistant for one round trip			
16	between the City of Richmond and such person's home each week during the legislative			
17	session or an extension thereof when such person is maintaining a temporary residence.			
18	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant to §			
19	30-19.4, Code of Virginia.			
20	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
21	period for serving a member as legislative assistant during a legislative session or extension			
22	thereof.			
23	i. No person, by virtue of concurrently serving more than one member, shall be paid mileage			
24	or per diem in excess of the daily rates specified in this Item.			
25	j. \$83,336 per calendar year additional allowance for secretaries or legislative assistants to the			
26	Majority and Minority Leaders of the House of Delegates and the Senate and for secretaries or			
27	legislative assistants to the President Pro Tempore of the Senate, Chair of the Senate			
28	Committee on Rules, and to the Chairs of the House Appropriations and Senate Finance and			
29	Appropriations Committees. Salary increases shall be governed by the provisions of Item 469			
30	of this act.			
31	4.a All compensation and reimbursement of expenses to members of the General Assembly			
32	and non-General Assembly members for attending a meeting described in paragraphs B.4.c.,			
33	B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this item.			
34	b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any			
35	regular session of the General Assembly or extension thereof, or during any special session of			
36	the General Assembly; provided, however, that the provisions of such paragraphs shall apply			
37	during any recess of the same.			
38	c. Notwithstanding any other provision of law, each General Assembly member shall receive			
39	compensation for each day, or portion thereof, of attendance at an official meeting of any joint			
40	subcommittee, board, commission, authority, council, compact, or other body that has been			
41	created or established by the General Assembly or by resolution of a house of the General			
42	Assembly, provided that the member has been appointed to, or designated an official member			
43	of, such joint subcommittee, board, commission, authority, council, compact, or other body			
44	pursuant to an act of the General Assembly or a resolution of a house of the General			
45	Assembly that provides for the appointment or designation.			
46	Notwithstanding any other provision of law, each General Assembly member shall also			
47	receive compensation for each day, or portion thereof, of attendance at an official meeting of			
48	(i) any standing committee or subcommittee thereof of the House of Delegates to which the			
49	member has been appointed, (ii) any standing committee or subcommittee thereof or			
50	Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint			
51	Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of			
52	the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which			
53	the member shall receive compensation.			
54	Notwithstanding any other provision of law, any General Assembly member whose			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			
2	commission, authority, council, or other body that has been created or established in the			
3	legislative branch of state government by the General Assembly or by resolution of a			
4	house of the General Assembly; (b) any such standing committee of the House of			
5	Delegates or of the Senate; (c) the Committee on Rules of the Senate; or (d) the Joint			
6	Rules Committee of the General Assembly, is required at an official meeting of the body			
7	shall also receive compensation for each day, or portion thereof, of attendance at such			
8	official meeting.			
9	Any General Assembly member receiving compensation pursuant to this paragraph for			
10	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
11	expenses incurred in attending such meeting. Notwithstanding any other provision of law,			
12	the reimbursement shall be provided by the respective body holding the meeting or by the			
13	entity that supports the work of the body.			
14	d. Compensation to General Assembly members for attendance at any official meeting			
15	described under B.4.c.of this item may be at a rate equal to \$300 for each day, or portion			
16	thereof, of attendance. If the member attends two or more official meetings during the			
17	same day, and at least one of which occurs in the morning and one of which occurs in the			
18	afternoon, then the member shall be compensated at a rate of \$400 for the entire day,			
19	otherwise compensation is capped at the \$300 per day. The payment of such compensation			
20	shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of			
21	§ 30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation			
22	to General Assembly members for attendance at such official meetings shall be paid by			
23	the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable.			
24	The body holding the meeting shall as soon as practicable report the member's attendance			
25	at any official meeting of such body to the Clerk of the House of Delegates or the Clerk of			
26	the Senate, as applicable, in order to facilitate payment of the compensation. Such body			
27	shall report the member's attendance in such manner as prescribed by the respective Clerk.			
28	5. Notwithstanding any other provision of law, whenever any General Assembly member			
29	is required to travel for official attendance as a representative of the General Assembly at			
30	any meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
31	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall			
32	be entitled to (i) compensation in an amount not to exceed the per day rate set forth in			
33	paragraph B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred.			
34	Such compensation and reimbursement for expenses shall be set by the Speaker of the			
35	House of Delegates for members of the House of Delegates and by the Senate Committee			
36	on Rules for members of the Senate.			
37	6. The provisions of this paragraph shall apply only to non-General Assembly members			
38	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
39	body created or established in the legislative branch of state government by the General			
40	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
41	committee or subcommittee.			
42	Notwithstanding any other provision of law, any citizen member of any body described in			
43	this paragraph who is appointed at the state level, or designated an official member of			
44	such body, pursuant to an act of the General Assembly or a resolution of a house of the			
45	General Assembly that provides for the appointment or designation, shall receive			
46	compensation solely for each day, or portion thereof, of attendance at an official meeting			
47	of the same. In no event shall any citizen member be paid compensation for attending a			
48	meeting of an advisory committee or other advisory body. Subject to any contrary law that			
49	provides for a higher amount of compensation to be paid, compensation shall be paid at			
50	the rate of \$50 for each day, or portion thereof, of attendance at an official meeting.			
51	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
52	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii)			
53	a meeting of an advisory committee or advisory body of any body described in this			
54	paragraph.			
55	Compensation and reimbursement of expenses to such citizen members shall be paid by			
56	the body holding the meeting (or for meetings of advisory committees or advisory bodies,			
57	the body on whose behalf the meeting is being held) or by the entity that supports the			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	work of the body.				
2	A citizen member, however, who is a full-time employee of the Commonwealth or any of its				
3	local political subdivisions, including any full-time faculty member of a public institution of				
4	higher education, shall not be entitled to compensation under this paragraph and shall be				
5	limited to reimbursement for his reasonable and necessary expenses incurred, which shall be				
6	reimbursed by his employer. If such full-time employee who is a citizen member is required				
7	by his employer to take annual, family and personal, or other paid leave or unpaid leave to				
8	attend an official meeting under this paragraph, then such person shall be reimbursed for his				
9	reasonable and necessary expenses incurred by the body holding the meeting, or for meetings				
10	of advisory committees or advisory bodies, the body on whose behalf the meeting is being				
11	held, or by the entity that supports the work of the body. For the purposes of this paragraph,				
12	reasonable and necessary expenses shall exclude the reimbursement for leave taken by a				
13	citizen member who is a full-time employee of the Commonwealth.				
14	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of				
15	the revenue, or attorney for the Commonwealth by reason of election of the qualified county				
16	or city voters shall not be entitled to compensation under this paragraph and shall be limited				
17	to reimbursement for his reasonable and necessary expenses incurred, which shall be				
18	reimbursed within the budget already established by the Compensation Board and in the same				
19	manner as other reasonable and necessary expenses of his office are reimbursed. Full-time				
20	employees of one of the foregoing constitutional offices shall also not be entitled to				
21	compensation under this paragraph and shall be limited to reimbursement for their reasonable				
22	and necessary expenses incurred, which shall be reimbursed within the budget already				
23	established by the Compensation Board and in the same manner as other reasonable and				
24	necessary expenses of the constitutional office are reimbursed.				
25	7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the				
26	General Assembly during any regular session of the General Assembly or extension thereof or				
27	during any special session of the General Assembly shall be paid in an amount not to exceed				
28	the maximum daily amount permitted by the Internal Revenue Service under rates established				
29	by the U.S. General Services Administration.				
30	8. Allowance for office expenses and supplies of members of the General Assembly, in the				
31	amount of \$1,250 for each month of each calendar year. An additional \$500 for each month of				
32	each calendar year shall be paid to the Majority and Minority Leaders of the House of				
33	Delegates and the Senate and to the President Pro Tempore of the Senate, the Chair of the				
34	Senate Committee on Rules, the Chair or Chairs of the Senate Finance and Appropriations				
35	Committee, and the Chair of the House Appropriations Committee.				
36	9. Members may utilize state transportation options as needed to attend regular or special				
37	sessions of the General Assembly; however, in such cases, members are not eligible to request				
38	travel reimbursement.				
39	C. One legislative assistant of a member of the General Assembly regularly employed on a				
40	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary allotted				
41	pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-152, Code of				
42	Virginia, be deemed a "state employee" and as such will be eligible for participation in the				
43	Virginia Retirement System, the group life insurance plan, the VRS short and long term				
44	disability plans, and the state health insurance plan. Upon approval by the Joint Rules				
45	Committee, legislative assistants shall be eligible to participate in the short and long-term				
46	disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title				
47	51.1, Code of Virginia. Such legislative assistants shall not receive sick leave and family and				
48	personal leave benefits under this plan. Short-term disability benefits shall be payable from				
49	the Legislative Reversion Clearing Account.				
50	D.1. Out of this appropriation the Clerk of the House of Delegates shall pay the routine				
51	maintenance and operating expenses of the General Assembly Building, Old City Hall, and				
52	Lot 27 as apportioned to the Senate, House of Delegates, Division of Legislative Services, or				
53	other legislative agencies. The funds appropriated to each agency in the Legislative				
54	Department for routine maintenance and operating expenses during the current biennium shall				
55	be transferred to the account established for this purpose.				
56	2. The Offices of the Clerk of the House and the Clerk of the Senate, in collaboration with the				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Department of General Services, may survey the subbasement of the parking deck at the			
2	corner of 9th Street and Broad Street in Richmond for suitability for storage.			
3	E. An amount of up to \$10,000 per year shall be transferred from Item 38 of this act, to			
4	reflect equivalent compensation allowances for the Lieutenant Governor as were			
5	authorized by the 1994 General Assembly. The Lieutenant Governor shall report such			
6	increases to the Speaker of the House and the Chair of the House Appropriations			
7	Committee and the Chair of the Senate Finance and Appropriations Committee.			
8	F. The Speaker of the House shall establish the salary for the Clerk of the House of			
9	Delegates.			
10	G. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.			
11	H. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint			
12	Rules may establish salary ranges for such agency heads consistent with the provisions			
13	and salary ranges included in § 4-6.01 of this act.			
14	I. The Joint Commission on Transportation Accountability shall regularly review, and			
15	provide oversight of the usage of funding generated pursuant to the provisions of House			
16	Bill 2313, 2013 Session of the General Assembly. To this end, by November 15 the			
17	Director of the Department of Rail and Public Transportation, the Northern Virginia			
18	Transportation Authority and the Hampton Roads Transportation Accountability			
19	Commission shall each prepare a report on the uses of the Commonwealth Rail Fund, the			
20	Northern Virginia Transportation Authority Fund, and the Hampton Roads Transportation			
21	Fund, respectively, each year to be presented to the Joint Commission on Transportation			
22	Accountability.			
23	J.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
24	Committees shall each appoint up to five members from their respective committees to a			
25	Joint Subcommittee for Early Childhood Care and Education to provide ongoing oversight			
26	of the implementation of Virginia's unified public-private system for early childhood care			
27	and education. The members of the Joint Subcommittee shall elect a chairman and vice			
28	chairman annually.			
29	2. The goals and objectives of the Joint Subcommittee shall be to (i) review the cost-			
30	effectiveness of federal and state funding used to improve Virginia's early childhood care			
31	and education system, (ii) ensure that the transition of child care regulation from the Board			
32	of Social Services to the Board of Education occurs seamlessly without impacting health			
33	and safety oversight functions, (iii) ensure that the transition of functions from the			
34	Department of Social Services to the Department of Education occurs seamlessly without			
35	the interruption of the provision of state services or undue impact on the operation of			
36	either agency, (iv) review the implementation of the Board of Education's Quality Rating			
37	Implementation System, (v) review workforce needs for Virginia's early childhood			
38	education system, (vi) further facilitate partnerships between school divisions and private			
39	providers for the Virginia Preschool Initiative, (vii) consider recommendations and			
40	options included in the 2017 JLARC report on Improving Virginia's Early Childhood			
41	Development Programs, and (viii) consider funding methodology changes to transition the			
42	Virginia Preschool Initiative funding model to maximize the number of children served,			
43	while recognizing prevailing costs.			
44	3. The staff of the Elementary and Secondary Education subcommittees for the House			
45	Appropriations and Senate Finance and Appropriations Committees and the Department			
46	of Education will help with facilitating the scope of work to be completed by the Joint			
47	Subcommittee. The Virginia Early Childhood Foundation will provide support and			
48	resources to the members and staff of the Joint Subcommittee. Other stakeholders, such as			
49	those from the Virginia Department of Social Services, the Virginia Community College			
50	System, local school divisions, private and faith-based child day-care providers, accredited			
51	organizations, education associations and businesses may provide additional information			
52	if requested. A report of any findings and recommendations shall be submitted to the			
53	Chairs of House Appropriations and Senate Finance and Appropriations Committees.			
54	K.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
55	Committees shall each appoint five members from their respective committees to a Joint			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Subcommittee for Health and Human Resources Oversight to respond to federal health care			
2	changes, provide ongoing oversight of the Medicaid and children's health insurance programs			
3	and oversight of Health and Human Resources agencies. The members of the Joint			
4	Subcommittee shall elect a Chair and Vice Chair annually.			
5	2. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that			
6	repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the			
7	Social Security Act), the Children's Health Insurance Program (Title XXI of the Social			
8	Security Act) or any proposals to block grant or change the method by which these programs			
9	are funded. The Joint Subcommittee shall recommend actions to be taken by the General			
10	Assembly to address the impact of any such federal legislation that would affect the state			
11	budget and health care coverage now available to Virginians. Furthermore, the Subcommittee			
12	shall evaluate federal changes for opportunities to improve Virginia's Medicaid and other			
13	health insurance programs.			
14	3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of the			
15	Health and Human Resources agencies. The Joint Subcommittee shall examine progress made			
16	in implementing changes to: (i) Medicaid managed care, including managed long-term			
17	supports and services; (ii) Medicaid waiver programs including the Medicaid waivers serving			
18	individuals with developmental disabilities; (iii) the Medicaid Enterprise System; (iv)			
19	improve eligibility, enrollment and renewal processes in the Medicaid and CHIP programs;			
20	(v) the organizational structure and realignment of staff and resources of the Department of			
21	Medical Assistance Services resulting from the change from a fee-for-service to a managed			
22	care delivery system; (vi) improve the cost effective delivery of services through the			
23	Comprehensive Services Act; and (vii) initiatives and programmatic changes across the			
24	Health and Human Resources agencies to ensure efficient and effective use of resources			
25	across the Secretariat.			
26	4. The Joint Subcommittee may seek support and technical assistance from staff of the House			
27	Appropriations and Senate Finance and Appropriations Committees, the staff of the Joint			
28	Legislative Audit and Review Commission, the staff of the Joint Commission on Health Care,			
29	and the staff of the Department of Medical Assistance Services. Other state agency staff shall			
30	provide support upon request.			
31	5. The staff of the House Appropriations and Senate Finance and Appropriations Committees			
32	and the Joint Commission on Health Care shall help facilitate the scope of work to be			
33	completed by the Joint Subcommittee for Health and Human Resources Oversight.			
34	L.1. The Chair of the Senate Finance and Appropriations Committee shall appoint five			
35	members from their Committee and the Chair of the House Appropriations Committee shall			
36	appoint four members from his Committee and two members of the House Finance			
37	Committee to a Joint Subcommittee on Local Government Fiscal Stress. The Joint			
38	Subcommittee shall elect a chairman and vice-chairman from among its membership.			
39	2. The goals and objectives of the Joint Subcommittee will be to review (i) savings			
40	opportunities from increased regional cooperation and consolidation of services, including by			
41	jointly operating or merging small school divisions; (ii) local responsibilities for service			
42	delivery of state-mandated or high priority programs, (iii) causes of fiscal stress among local			
43	governments, (iv) potential financial incentives and other governmental reforms to encourage			
44	increased regional cooperation; and (v) the different taxing authorities of cities and counties.			
45	3. Administrative staff support shall be provided by the Office of the Clerks of the House and			
46	Senate. The Joint Subcommittee may seek support and technical assistance from the staff of			
47	the Division of Legislative Services, House Appropriations and Senate Finance and			
48	Appropriations Committees, and the Commission on Local Government. All agencies of the			
49	Commonwealth shall provide assistance to the Joint Subcommittee for this study, upon			
50	request.			
51	4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes against			
52	the recommendation. The Joint Subcommittee shall submit to the Division of Legislative			
53	Automated Systems an executive summary of its findings and recommendations no later than			
54	the first day of the next Regular Session of the General Assembly for each year.			
55	M. Any nonlegislative citizen member appointed by either the Speaker of the House, the			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Senate Committee on Rules or the Joint Rules Committee to any Authority, Board,			
2	Commission, Committee, or other deliberative body in the Commonwealth shall serve at			
3	the pleasure of such appointing authority. Any such member may be relieved of his			
4	appointment at any time, with or without cause.			
5	N.1. The Chair of the Senate Finance and Appropriations Committee shall appoint six			
6	members from the Senate Committee on Finance and Appropriations and the Chair of the			
7	House Appropriations Committee shall appoint three members from the House Committee			
8	on Appropriations and three members of the House Committee on Finance to a Joint			
9	Subcommittee on Tax Policy. The Joint Subcommittee shall elect a chairman and vice-			
10	chairman from among its membership.			
11	2. The goals and objectives of the Joint Subcommittee shall include (i) evaluating the			
12	fiscal impact of amendments to tax brackets, tax rates, credits, deductions, and			
13	exemptions, as well as any other factors it deems relevant to making Virginia's individual			
14	income tax system more fair and equitable; (ii) giving consideration to the fairness,			
15	certainty, convenience of payment, economy in collection, simplicity, neutrality, and			
16	economic efficiency of the Commonwealth's tax policies and any changes thereto; and (iii)			
17	recommending whether the General Assembly should amend the Code of Virginia.			
18	3. To assist the Joint Subcommittee, the Chair of the Joint Subcommittee may appoint a			
19	workgroup which includes the staff of the House Committee on Finance, the House			
20	Committee on Appropriations, the Senate Committee on Finance and Appropriations, and			
21	any other stakeholders deemed appropriate. All agencies of the Commonwealth shall			
22	provide technical assistance to the Joint Subcommittee, upon request.			
23	4. The Joint Subcommittee shall explore efforts to modernize the Commonwealth's			
24	income and sales and use taxes during the 2024 interim. The goals and objectives shall			
25	include: (i) evaluating existing sales and use tax exemptions; (ii) applying sales and use			
26	tax to digital goods and services, including transactions involving businesses; (iii)			
27	evaluating efforts to increase the progressivity of the income tax; (iv) and long-term			
28	revenue growth to maintain core government services.			
29	5. The Joint Subcommittee on Tax Policy shall study the data center sales and use tax			
30	exemption during the 2025 interim. The goals and objectives shall include: (i) reviewing			
31	Virginia's status as a leader for data center development and tax preferences; (ii)			
32	competitive advantages provided by existing and future exemptions; (iii) approaches taken			
33	in other states to provide stability and continuity for the impacted firms; (iv) investigating			
34	methods to attract data center investment to non-urbanized areas of the Commonwealth;			
35	(v) reviewing the recommendations and options in the 2024 JLARC study on Data Centers			
36	in Virginia; and (vi) reviewing the estimated direct and indirect economic benefits of data			
37	center investment in the Commonwealth.			
38	O.1. The Virginia Minority Business Commission (the Commission) shall promote the			
39	growth and competitiveness of Virginia minority-owned businesses.			
40	2.a. The Commission shall consist of 13 members that include seven legislative members			
41	and six nonlegislative citizen members. Members shall be appointed as follows: four			
42	members of the House of Delegates to be appointed by the Speaker of the House of			
43	Delegates in accordance with the principles of proportional representation contained in the			
44	Rules of the House of Delegates; three members of the Senate to be appointed by the			
45	Senate Committee on Rules; three nonlegislative citizen members with expertise in			
46	entrepreneurship, economics, and business to be appointed by the Speaker of the House of			
47	Delegates; and three nonlegislative citizen members with expertise in entrepreneurship,			
48	economics, and business to be appointed by the Senate Committee on Rules.			
49	Nonlegislative citizen members of the Commission shall be citizens of the Commonwealth			
50	of Virginia. Unless otherwise approved in writing by the Chair of the Commission and the			
51	respective Clerk, nonlegislative citizen members shall only be reimbursed for travel			
52	originating and ending within the Commonwealth of Virginia for the purpose of attending			
53	meetings.			
54	b. Legislative members and ex officio members of the Commission shall serve terms			
55	coincident with their terms of office. Nonlegislative citizen members shall be appointed			
56	for a term of two years. Appointments to fill vacancies, other than by expiration of a term,			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	shall be for the unexpired terms. Legislative members and nonlegislative citizen members			
2	may be reappointed. However, no nonlegislative citizen member shall serve more than four			
3	consecutive two-year terms. The remainder of any term to which a member is appointed to fill			
4	a vacancy shall not constitute a term in determining the member's eligibility for			
5	reappointment. Vacancies shall be filled in the same manner as the original appointments. The			
6	Commission shall elect a Chair and Vice-Chair from among its membership, who shall be			
7	members of the General Assembly.			
8	c. Legislative members of the Commission shall receive such compensation as provided in §			
9	30-19.12, and nonlegislative citizen members shall receive such compensation for the			
10	performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for			
11	reasonable and necessary expenses incurred in the performance of their duties as provided in			
12	§ 2.2-2813 and § 2.2-2825. Compensation to members of the General Assembly for			
13	attendance at official meetings of the Commission shall be paid by the offices of the Clerk of			
14	the House of Delegates or Clerk of the Senate, as applicable. All other compensation and			
15	expenses shall be paid from existing appropriations to the Commission.			
16	3. The Commission shall: (i) Evaluate the impact of existing statutes and proposed legislation			
17	on minority businesses; (ii) Assess the Commonwealth's minority business assistance			
18	programs and examine ways to enhance their effectiveness; (iii) Provide minority business			
19	owners and advocates with a forum to address their concerns; (iv) Develop strategies and			
20	recommendations to promote the growth and competitiveness of Virginia minority-owned			
21	businesses; and, (v) Collaborate with the Department of Small Business and Supplier			
22	Diversity and other appropriate entities to facilitate the Commission's work and mission.			
23	4. The Chair shall submit to the General Assembly and the Governor an annual executive			
24	summary of the interim activity and work of the Commission no later than November 1st of			
25	each year. The executive summary shall be submitted as provided in the procedures of the			
26	Division of Legislative Automated Systems for the processing of legislative documents and			
27	reports and shall be posted on the General Assembly's website.			
28	P. Included within this appropriation is \$501,494 the first year and \$501,494 the second year			
29	from the general fund for operational support for the following legislative commissions:			
30	<b>Legislative</b>	<b>Authority</b>	<b>FY 2027</b>	<b>FY 2028</b>
31	<b>Commission/Council</b>			
32	American Revolution 250	Title 30, Chapter 25, Code of	\$12,200	\$12,200
33	Commission (Legislative	Virginia		
34	Member Expenses)			
35	Autism Advisory Council	Title 30, Chapter 50, Code of	\$6,330	\$6,330
36		Virginia		
37	Commission on Civics	Title 30, Chapter 55, Code of	\$15,000	\$15,000
38	Education	Virginia		
39	Commission on School	Title 30, Chapter 60, Code of	\$34,340	\$34,340
40	Construction and	Virginia		
41	Modernization			
42	Commission on	Title 30, Chapter 33, Code of	\$6,019	\$6,019
43	Unemployment Compensation	Virginia		
44	Commission on Updating	Title 30, Chapter 65, Code of	\$37,540	\$37,540
45	Virginia Law to Reflect	Virginia		
46	Federal Recognition of			
47	Virginia Tribes			
48	Commission to End Hunger	House Bill 607, 2024 General	\$25,648	\$25,648
49		Assembly		
50	Commission to Evaluate	Discretionary Inclusion	\$20,000	\$20,000
51	Opportunity for Minority			
52	Business Expansion			
53	Commission to Study the	Discretionary Inclusion	\$28,760	\$28,760
54	History of the Uprooting of			
55	Black Communities by Public			
56	Institutions of Higher			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Education			
2	Joint Commission on	Title 30, Chapter 8.1, Code of	\$10,065	\$10,065
3	Administrative Rules	Virginia		
4	Joint Commission on	Title 30, Chapter 43, Code of	\$40,302	\$40,302
5	Transportation Accountability	Virginia		
6	Joint Subcommittee for Early	Chapter 1289, 2020 Acts of	\$24,400	\$24,400
7	Childhood Care and	Assembly (Item 1, Paragraph		
8	Education	Q)		
9	Joint Subcommittee for	Chapter 836, 2017 Acts of	\$24,400	\$24,400
10	Health and Human Resources	Assembly (Item 1, Paragraph		
11	Oversight	T)		
12	Joint Subcommittee on	HJR 16, SJR 35, 2022 Acts of	\$20,000	\$20,000
13	Coastal Flooding	Assembly		
14	Joint Subcommittee on Local	Chapter 836, 2017 Acts of	\$26,840	\$26,840
15	Government Fiscal Stress	Assembly (Item 1, Paragraph		
16		U)		
17	Joint Subcommittee on Tax	Chapter 552, 2021 Acts of	\$29,280	\$29,280
18	Policy	Assembly, Special Session I		
19		(Item 1, Paragraph AA)		
20	Joint Subcommittee to Study	House Joint Resolution 10,	\$15,000	\$15,000
21	the Feasibility of Establishing	2024 Acts of Assembly		
22	the Virginia Gaming			
23	Commission			
24	Legislative Support	Title 30, Chapter 3.1, Code of	\$7,320	\$7,320
25	Commission	Virginia		
26	Legislator Compensation	Chapter 687, 2025 Acts of	\$5,400	\$5,400
27	Commission	Assembly		
28	Manufacturing Development	Title 30, Chapter 41, Code of	\$12,020	\$12,020
29	Commission	Virginia		
30	School Health Services	Title 30, Chapter 64, Code of	\$28,040	\$28,040
31	Committee	Virginia		
32	Small Business Commission	Title 30, Chapter 22, Code of	\$15,131	\$15,131
33		Virginia		
34	State Water Commission	Title 30, Chapter 24, Code of	\$10,222	\$10,222
35		Virginia		
36	Virginia Coal and Energy	Title 30, Chapter 25, Code of	\$21,629	\$21,629
37	Commission	Virginia		
38	Virginia Disability	Title 30, Chapter 35, Code of	\$25,608	\$25,608
39	Commission	Virginia		
40	<b>Total</b>		<b>\$501,494</b>	<b>\$501,494</b>
41	Q. The Division of Legislative Services shall provide staffing and operational support, as			
42	needed, for the legislative commissions listed within the table of the preceding paragraph			
43	of this item.			
44	R.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
45	Committees shall each appoint four members from their respective committees to a joint			
46	subcommittee to review the recommendations of the November 2022 report from the Joint			
47	Legislative and Audit Review Commission (JLARC) regarding the actuarial surplus of the			
48	VA529 Defined Benefit Trust Fund (the Fund).			
49	2. The Joint Subcommittee on VA529 Surplus Funds shall review the considerations set			
50	forth in the JLARC report and produce recommendations with regard to: (i) the method,			
51	timing, and amount of any withdrawals from the Fund, including the appropriate funded			
52	status at which withdrawals should be considered, with consideration to maintaining			
53	sufficient assets to ensure Fund solvency for future obligations; (ii) development of			
54	guidelines for the appropriate allocation and subsequent use of monies withdrawn from			
55	the Fund, including consideration of returning funds to Legacy Prepaid529 account			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	holders and programs that support higher education access and affordability; and (iii) ongoing				
2	oversight of Fund balances to determine availability of any future actuarial surpluses.				
3	3. The Subcommittee shall submit its findings and recommendations to the Governor and the				
4	Chairs of the House Appropriations and Senate Finance and Appropriations Committees no				
5	later than October 15, 2025.				
6	S.1. The Chairs of the House Appropriations and Senate Finance and Appropriations				
7	Committees shall each appoint up to five members from their respective committees to a Joint				
8	Subcommittee on Elementary and Secondary Education Funding to provide on-going				
9	direction and oversight of the Standards of Quality funding cost policies and to make				
10	recommendations to their respective committees.				
11	2. As part of its oversight, the Joint Subcommittee shall: (i) review the recommendations and				
12	policy options offered in the Joint Legislative Audit and Review Commission's July 2023				
13	report, "Virginia's K-12 Funding Formula"; (ii) determine the appropriateness of				
14	implementing each recommendation or policy option, (iii) propose appropriate amendments to				
15	each recommendation or policy option and (iv) develop a long-range plan for the phased				
16	implementation of its recommendations. In its deliberations, the Joint Subcommittee shall				
17	consider the long-term fiscal implications of each recommendation.				
18	3. The Joint Subcommittee shall submit initial recommendations and an implementation plan				
19	to the Governor and the Chairs of the House Appropriations and Senate Finance and				
20	Appropriations Committees no later than November 1, 2024.				
21	4. The school divisions, the staff of the Virginia Department of Education, and staff of the				
22	Joint Legislative Audit and Review Commission, are directed to provide technical assistance,				
23	as required, to the joint subcommittee.				
24	T.1. The Chairs of the House Appropriations and Senate Finance and Appropriations				
25	Committees shall each appoint four members from their respective committees to a joint				
26	subcommittee to review public higher education funding policies and make recommendations				
27	to their respective committees.				
28	2. The initial review of the Joint Subcommittee on Higher Education Funding Policies shall:				
29	(i) prioritize the review of funding related to operations and financial aid; (ii) provide				
30	recommendations to improve funding models; and (iii) develop a short- and long-term plan				
31	for phased implementation of any recommendations. As part of its review, the Joint				
32	Subcommittee shall consider the recommendations provided in reports related to higher				
33	education funding, including recent Joint Legislative Audit and Review Commission reports				
34	and the State Council of Higher Education for Virginia's report on Cost and Funding Needs.				
35	3. The Joint Subcommittee shall convene after December 1, 2024 and shall submit initial				
36	recommendations to the Governor and the Chairs of the House Appropriations and Senate				
37	Finance and Appropriations Committees no later than September 15, 2025.				
38	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and				
39	Appropriations and House Appropriations Committees, the State Council of Higher Education				
40	for Virginia, public institutions of higher education, and other higher education and state				
41	agency representatives. At its discretion, the Joint Subcommittee may contract for consulting				
42	services.				
43	U.1. The Commission to Study the History of the Uprooting of Black Communities by Public				
44	Institutions of Higher Education in the Commonwealth (the Commission) is established in the				
45	legislative branch of state government. The purpose of the Commission is to study and				
46	determine (i) whether any public institution of higher education has purchased, expropriated,				
47	or otherwise taken possession of property owned by any individual or entity within the				
48	boundaries of a community in which a majority of the residents are Black in order to establish				
49	or expand the institution's campus and (ii) whether and what form of compensation or relief				
50	would be appropriate for any individual described in clause (i) or any of his lineal				
51	descendants. As used in this chapter, "public institution of higher education" has the same				
52	meaning as provided in § 23.1-100, Code of Virginia.				
53	2. The Commission shall consist of 19 members that include ten legislative members, seven				
54	nonlegislative citizen members, and 2 ex officio members. Members shall be appointed as				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	follows: six members of the House of Delegates to be appointed by the Speaker of the			
2	House of Delegates in accordance with the principles of proportional representation			
3	contained in the Rules of the House of Delegates; four members of the Senate to be			
4	appointed by the Senate Committee on Rules; four nonlegislative citizen members to be			
5	appointed by the Speaker of the House of Delegates; three nonlegislative citizen members			
6	to be appointed by the Senate Committee on Rules; and the Secretary of Education and the			
7	Director of the State Council of Higher Education for Virginia or their designees to serve			
8	ex officio with voting privileges. Nonlegislative citizen members of the Commission shall			
9	be citizens of the Commonwealth. Unless otherwise approved in writing by the chair of			
10	the Commission and the respective Clerk, nonlegislative citizen members shall only be			
11	reimbursed for travel originating and ending within the Commonwealth for the purpose of			
12	attending meetings.			
13	3. Legislative members and ex officio members of the Commission shall serve terms			
14	coincident with their terms of office. Nonlegislative citizen members shall be appointed			
15	for a term of two years. Appointments to fill vacancies, other than by expiration of a term,			
16	shall be for the unexpired terms. Legislative members and nonlegislative citizen members			
17	may be reappointed. However, no nonlegislative citizen member shall serve more than			
18	four consecutive two-year terms. The remainder of any term to which a member is			
19	appointed to fill a vacancy shall not constitute a term in determining the member's			
20	eligibility for reappointment. Vacancies shall be filled in the same manner as the original			
21	appointments. The Commission shall elect a chair and vice-chair from among its			
22	membership, who shall be members of the General Assembly.			
23	4. Legislative members of the Commission shall receive such compensation as provided in			
24	§ <a href="#">30-19.12</a> , and nonlegislative citizen members shall receive such compensation for the			
25	performance of their duties as provided in § <a href="#">2.2-2813</a> . All members shall be reimbursed			
26	for reasonable and necessary expenses incurred in the performance of their duties as			
27	provided in §§ <a href="#">2.2-2813</a> and <a href="#">2.2-2825</a> . Compensation to members of the General			
28	Assembly for attendance at official meetings of the Commission shall be paid by the			
29	offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All			
30	other compensation and expenses shall be paid from existing appropriations to the			
31	Commission or, if unfunded, shall be approved by the Joint Rules Committee.			
32	5. The Commission shall have the following duties:			
33	a. Consult with each public institution of higher education to determine whether the			
34	institution has purchased, expropriated, or otherwise taken possession of property owned			
35	by any individual within the boundaries of a community in which a majority of the			
36	residents are Black in order to establish or expand the institution's campus;			
37	b. Research whether acquisitions similar to those described in subdivision 1 have occurred			
38	in other states;			
39	c. Analyze, in conjunction with the relevant public institution of higher education and such			
40	other stakeholders as it deems appropriate, whether and what form of compensation or			
41	relief would be appropriate for any individual described in subdivision 1 or any of his			
42	lineal descendants; and			
43	d. Consult with such experts as it deems appropriate to assist it in carrying out its duties as			
44	set forth in this section.			
45	V. There is hereby established a workgroup to review the rate and distribution of pari-			
46	mutuel pools generated by wagering on historic horse racing at satellite facilities pursuant			
47	to § <a href="#">59.1-392</a> , Code of Virginia. The workgroup shall be comprised of three members			
48	each of the House Appropriations and Senate Finance and Appropriations Committees to			
49	be appointed by their respective chairs. The workgroup shall assess trends in pari-mutuel			
50	pools generated by historic horse racing wagering at satellite facilities, including the			
51	corresponding distribution of revenues to localities, and make recommendations regarding			
52	future distributions of such revenues beginning July 1, 2025. The workgroup shall provide			
53	its findings and recommendations to the Chairs of the House Appropriations and Senate			
54	Finance and Appropriations Committees no later than October 15, 2024.			
55	W.1. There is hereby established a Legislative Information Technology (IT) Council to			

ITEM 1.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	oversee the operations and implementation of technology for the legislative branch.					
2	Membership of the Council shall include: the Clerk of the House, the Clerk of the Senate, the					
3	Staff Directors of the House Appropriations and Senate Finance and Appropriations					
4	Committees, the Director of the Division of Legislative Services, the Director of the Joint					
5	Legislative Audit and Review Commission, and the Director of the Division of Legislative					
6	Automated Systems (DLAS) as an ex officio non-voting member. Members of the Council					
7	may be represented by a designee. Meetings of the Council may occur at least four times a					
8	year to review, discuss, and make recommendations regarding services provided by DLAS,					
9	such as: (i) ongoing operational support; (ii) system development, implementation, refresh,					
10	and maintenance; (iii) information technology security; (iv) incident response; and (v) any					
11	other services provided to legislative agencies. The workgroup may direct DLAS to seek					
12	input from non-legislative stakeholders as needed to enhance the efficiency, effectiveness, and					
13	user-friendly capabilities of public-facing legislative systems. The Council may conduct an					
14	annual survey to evaluate the customer service that DLAS provides to legislative agencies.					
15	Finally, the Council shall, as needed, provide updates to the Joint Committee on Rules with					
16	regard to operational or performance issues, recommendations, or other feedback as needed to					
17	ensure the optimal operation of legislative entities.					
18	2. The sole priority of DLAS shall be, through fiscal year 2026, to resolve outstanding issues					
19	with the Legislative Information System (LIS) and Lobbyist in a Box. DLAS shall cease					
20	development of all other systems unless otherwise directed by the Joint Committee on Rules					
21	or the Legislative IT Council.					
22	Total for General Assembly of Virginia.....			\$67,511,846	\$67,511,846	
23	General Fund Positions.....	230.00	230.00			
24	Position Level.....	230.00	230.00			
25	Fund Sources: General.....	\$67,511,846	\$67,511,846			
26	<b>§ 1-2. AUDITOR OF PUBLIC ACCOUNTS (133)</b>					
27	2. Legislative Evaluation and Review (78300).....			\$17,994,047	\$17,994,047	
28	Financial and Compliance Audits (78301).....	\$17,994,047	\$17,994,047			
29	Fund Sources: General.....	\$15,841,049	\$15,841,049			
30	Special.....	\$2,152,998	\$2,152,998			
31	Authority: Article IV, Section 18, Constitution of Virginia; Title 30, Chapter 14, Code of					
32	Virginia.					
33	A. Out of this appropriation shall be paid the annual salary of the Auditor of Public Accounts,					
34	\$253,220 the first year and \$258,284 the second year.					
35	B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the					
36	General Assembly the certified tax revenues collected in the most recently ended fiscal year					
37	pursuant to § 2.2-1829, Code of Virginia. The Auditor shall, at the same time, provide his					
38	report on (i) the 15 percent limitation and the amount that could be paid into the Revenue					
39	Stabilization Fund and (ii) any amounts necessary for deposit into the Fund in order to satisfy					
40	the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as					
41	well as the additional deposit requirement of § 2.2-1829, Code of Virginia.					
42	C. The specifications of the Auditor of Public Accounts for the independent certified public					
43	accountants auditing localities shall include requirements for any money received by the					
44	sheriff. These requirements shall include that the independent certified public accountant must					
45	submit a letter to the Auditor of Public Accounts annually providing assurance as to whether					
46	the sheriff has maintained a proper system of internal controls and records in accordance with					
47	the Code of Virginia. This letter shall be submitted along with the locality's audit report.					
48	D. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,					
49	Cities, and Towns regulations for all local governments establishing a utility or enacting a					
50	system of service charges to support a local stormwater management program pursuant to §					
51	15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is					
52	in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment					

ITEM 2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt				
2	from the Administrative Process Act and shall be required for all audits completed after				
3	July 1, 2014.				
4	E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and				
5	Towns and the Specifications for Audits of Authorities, Boards, and Commissions, for the				
6	independent certified public accountants auditing localities and local government entities,				
7	shall include requirements related to the communication of other internal control				
8	deficiencies or financial matters, commonly referred to as a management letter. These				
9	requirements shall include that any such communication issued by the independent				
10	certified public accountants related to other internal control deficiencies or other financial				
11	matters that merit the attention of management and the governing body must be made in				
12	the form of official, written communication.				
13	F. The Auditor of Public Accounts shall include in the annual Specifications for Audits of				
14	Counties, Cities, and Towns, and Specifications for Audits of Authorities, Boards, and				
15	Commissions, for the independent certified public accountants auditing localities and local				
16	government entities, requirements to ensure that each city and county and applicable local				
17	government entity comply with the provisions of Article 12 (§ 2.2-2365 et seq.) of				
18	Chapter 22 of Title 2.2, Code of Virginia, and any guidelines, procedures, and criteria set				
19	forth by the Opioid Abatement Authority relating to opioid abatement funds. Any such				
20	adjustment to the requirements in the Specifications for Audits of Counties, Cities, and				
21	Towns and the Specifications for Audits of Authorities, Boards, and Commissions, shall				
22	be exempt from the Administrative Process Act and shall be required for audits effective				
23	for fiscal years beginning on July 1, 2023, and thereafter.				
24	Total for Auditor of Public Accounts.....			\$17,994,047	\$17,994,047
25	General Fund Positions.....	120.00	120.00		
26	Nongeneral Fund Positions.....	16.00	16.00		
27	Position Level.....	136.00	136.00		
28	Fund Sources: General.....	\$15,841,049	\$15,841,049		
29	Special.....	\$2,152,998	\$2,152,998		
30	<b>§ 1-3. COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM (413)</b>				
31	3. Ground Transportation System Safety Services				
32	(60500).....			\$2,993,392	\$2,993,392
33	Ground Transportation Safety Promotion (60503)...	\$2,993,392	\$2,993,392		
34	Fund Sources: Special.....	\$2,993,392	\$2,993,392		
35	Authority: §§ 18.2-271.1 and 18.2-271.2, Code of Virginia.				
36	A. Out of this appropriation shall be paid the annual salary of the Executive Director,				
37	\$162,956 the first year and \$166,215 the second year.				
38	B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the				
39	Virginia Alcohol Safety Action Program may establish a salary range for the Executive				
40	Director of the program.				
41	Total for Commission on the Virginia Alcohol				
42	Safety Action Program.....			\$2,993,392	\$2,993,392
43	Nongeneral Fund Positions.....	11.50	11.50		
44	Position Level.....	11.50	11.50		
45	Fund Sources: Special.....	\$2,993,392	\$2,993,392		
46	<b>§ 1-4. DIVISION OF CAPITOL POLICE (961)</b>				
47	4. Administrative and Support Services (39900).....			\$17,465,347	\$17,465,347
48	Security Services (39923).....	\$17,465,347	\$17,465,347		

ITEM 4.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$17,465,347	\$17,465,347		
2	Authority: Title 30, Chapter 3.1, Code of Virginia.				
3	Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol				
4	Police, \$255,549 the first year and \$260,660 the second year.				
5	Total for Division of Capitol Police.....			<b>\$17,465,347</b>	<b>\$17,465,347</b>
6	General Fund Positions.....	122.00	122.00		
7	Position Level.....	122.00	122.00		
8	Fund Sources: General.....	\$17,465,347	\$17,465,347		
9	<b>§ 1-5. DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS (109)</b>				
10	5. Information Technology Development and				
11	Operations (82000).....			\$7,292,016	\$7,292,016
12	Computer Operations Services (82001).....	\$7,292,016	\$7,292,016		
13	Fund Sources: General.....	\$7,004,435	\$7,004,435		
14	Special.....	\$287,581	\$287,581		
15	Authority: Title 30, Chapter 3.2, Code of Virginia.				
16	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
17	Legislative Automated Systems, \$221,101 the first year and \$225,523 the second year.				
18	B. Included in this appropriation is funding sufficient for the ongoing replacement of a legacy				
19	legislative bill tracking system. The expenditure of these funds is contingent on the Director				
20	of the Division of Legislative Automated Systems developing a detailed implementation plan				
21	and submitting the plan to the Committee on Joint Rules for its approval. Any procurement of				
22	a replacement legislative bill tracking system shall be exempt from the provisions of the				
23	Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia and the contract				
24	review provisions of § 2.2-2012. The plan may propose to procure a replacement legislative				
25	bill tracking system using (i) a request for information or a request for proposal, singly or				
26	jointly or in any combination thereof, (ii) such other industry recognized procurement method				
27	for procuring a management information system, or (iii) such other procurement method that				
28	comports with the best interests of the Commonwealth in the determination of the Director.				
29	C. The Director, Division of Legislative Automated Systems, shall provide a detailed				
30	accounting of funding provided since fiscal year 2020 for the replacement of the legacy				
31	legislative tracking system, and separately for other legislative system replacements and				
32	upgrades. Such accounting shall be provided to the Chairs of the Joint Rules Committee, the				
33	House Appropriations Committee, and the Senate Finance and Appropriations Committee by				
34	October 1, 2024.				
35	D. Out of the amounts included in this item, \$201,140 the first year and \$201,140 the second				
36	year from the general fund is provided to complete the replacement of a legacy legislative bill				
37	tracking system.				
38	E. Out of the amounts included in this item, \$50,000 the first year and \$50,000 the second				
39	year from the general fund is provided for software, security, and infrastructure upgrades for				
40	the Division of Legislative Automated Systems.				
41	Total for Division of Legislative Automated Systems.			<b>\$7,292,016</b>	<b>\$7,292,016</b>
42	General Fund Positions.....	21.00	21.00		
43	Position Level.....	21.00	21.00		
44	Fund Sources: General.....	\$7,004,435	\$7,004,435		
45	Special.....	\$287,581	\$287,581		
46	<b>§ 1-6. DIVISION OF LEGISLATIVE SERVICES (107)</b>				
47	6. Legislative Research and Analysis (78400).....			\$10,220,270	\$10,220,270

ITEM 6.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	Bill Drafting and Preparation (78401).....	\$10,220,270	\$10,220,270			
2	Fund Sources: General.....	\$10,200,243	\$10,200,243			
3	Special.....	\$20,027	\$20,027			
4	Authority: Title 30, Chapter 2.2, Code of Virginia.					
5	A. Out of this appropriation shall be paid the annual salary of the Director, Division of					
6	Legislative Services, \$223,605 the first year and \$228,077 the second year.					
7	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint					
8	Rules may establish a salary range for the Director, Division of Legislative Services.					
9	C. The Division of Legislative Services shall continue to provide administrative support to					
10	include payroll processing, accounting, and travel expense processing at no charge to the					
11	Behavioral Health Commission, the Chesapeake Bay Commission, the Joint Commission					
12	on Health Care, the Virginia Commission on Youth, the Commission on Electric Utility					
13	Regulation, and the Virginia State Crime Commission.					
14	D. Notwithstanding any other provision of law, the Senate Joint Resolution 10 (2022					
15	Session) Joint Subcommittee to Examine the Commonwealth's Pandemic Response shall					
16	continue conducting its study and meet as needed to provide a final report by December 1,					
17	2024. Any remaining appropriation at year end shall be carried forward to the subsequent					
18	fiscal year to support the Joint Subcommittee.					
19	E. The Division shall procure additional expertise as necessary in its role as staff support					
20	to the Virginia Gaming Commission established by House Joint Resolution 548, 2023					
21	Acts of Assembly. In addition to the activities directed in HJR 548, the Joint					
22	Subcommittee shall evaluate all potential options to consolidate gaming regulation and					
23	oversight in the Commonwealth and provide a detailed transition plan in support of					
24	recommendations.					
25	F. Out of this appropriation, \$275,325 the first year from dedicated special revenue is					
26	provided to implement the recommendations of the Chesapeake Bay Restoration Fund					
27	Advisory Committee.					
28	G. Out of this appropriation, \$120,000 from the general fund the second year shall be					
29	provided for one position to support the Commission on Women's Health.					
30	Total for Division of Legislative Services.....			<b>\$10,220,270</b>	<b>\$10,220,270</b>	
31	General Fund Positions.....	67.00	67.00			
32	Position Level.....	67.00	67.00			
33	Fund Sources: General.....	\$10,200,243	\$10,200,243			
34	Special.....	\$20,027	\$20,027			
35	<b>Dr. Martin Luther King, Jr. Memorial Commission (845)</b>					
36	7. Human Relations Management (14600).....			\$100,426	\$100,426	
37	Human Relations Management (14601).....	\$100,426	\$100,426			
38	Fund Sources: General.....	\$100,426	\$100,426			
39	Authority: Title 30, Chapter 27, Code of Virginia.					
40	Total for Dr. Martin Luther King, Jr. Memorial			<b>\$100,426</b>	<b>\$100,426</b>	
41	Commission.....					
42	Fund Sources: General.....	\$100,426	\$100,426			
43	<b>Joint Commission on Technology and Science (847)</b>					
44	8. Technology Research, Planning, and Coordination			\$461,878	\$461,878	
45	(53700).....					
46	Technology Research (53701).....	\$461,878	\$461,878			

ITEM 8.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$461,878	\$461,878		
2	Authority: Title 30, Chapter 11, Code of Virginia.				
3	Total for Joint Commission on Technology and				
4	Science.....			<b>\$461,878</b>	<b>\$461,878</b>
5	General Fund Positions.....	2.00	2.00		
6	Position Level.....	2.00	2.00		
7	Fund Sources: General.....	\$461,878	\$461,878		
8	<b>Commissioners for the Promotion of Uniformity of Legislation in the United States (145)</b>				
9	9. Governmental Affairs Services (70100).....			\$105,148	\$105,148
10	Interstate Affairs (70103).....	\$105,148	\$105,148		
11	Fund Sources: General.....	\$105,148	\$105,148		
12	Authority: Title 30, Chapter 29, Code of Virginia.				
13	Commissioners shall receive no compensation for their services from the funds appropriated				
14	in this item, but their necessary travel and hotel expenses shall be reimbursed, subject to the				
15	approval of the Joint Rules Committee or to the joint approval of the Speaker of the House of				
16	Delegates and the Chair of the Senate Committee on Rules.				
17	Total for Commissioners for the Promotion of				
18	Uniformity of Legislation in the United States.....			<b>\$105,148</b>	<b>\$105,148</b>
19	Fund Sources: General.....	\$105,148	\$105,148		
20	<b>Virginia Code Commission (108)</b>				
21	10. Enactment of Laws (78200).....			\$93,380	\$93,380
22	Code Modernization (78201).....	\$93,380	\$93,380		
23	Fund Sources: General.....	\$69,362	\$69,362		
24	Special.....	\$24,018	\$24,018		
25	Authority: Title 30, Chapter 15, Code of Virginia.				
26	The Code Commission shall not authorize, or undertake, a re-numbering or re-codification of				
27	the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a				
28	general Appropriation Act addressing the fiscal impact of such an action. The Commission is				
29	authorized to develop a proposal, for review by the Committee on Joint Rules, to re-number				
30	the Code of Virginia, including the proposed re-numbering structure and a detailed estimate				
31	of any potential fiscal impact on state agencies from the restructuring.				
32	Total for Virginia Code Commission.....			<b>\$93,380</b>	<b>\$93,380</b>
33	Fund Sources: General.....	\$69,362	\$69,362		
34	Special.....	\$24,018	\$24,018		
35	<b>Virginia Freedom of Information Advisory Council (834)</b>				
36	11. Governmental Affairs Services (70100).....			\$548,372	\$548,372
37	Public Information Services (70109).....	\$548,372	\$548,372		
38	Fund Sources: General.....	\$548,372	\$548,372		
39	Authority: Title 30, Chapter 21, Code of Virginia.				
40	Total for Virginia Freedom of Information Advisory				
41	Council.....			<b>\$548,372</b>	<b>\$548,372</b>
42	General Fund Positions.....	4.00	4.00		
43	Position Level.....	4.00	4.00		

ITEM 11.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$548,372	\$548,372		
2	<b>Virginia Housing Commission (840)</b>				
3	12. Housing Assistance Services (45800).....			\$510,883	\$510,883
4	Housing Research and Planning (45803).....	\$510,883	\$510,883		
5	Fund Sources: General.....	\$510,883	\$510,883		
6	Authority: § 30-257, Code of Virginia.				
7	Total for Virginia Housing Commission.....			<b>\$510,883</b>	<b>\$510,883</b>
8	General Fund Positions.....	3.00	3.00		
9	Position Level.....	3.00	3.00		
10	Fund Sources: General.....	\$510,883	\$510,883		
11	<b>Brown v. Board of Education Scholarship Committee (858)</b>				
12	13. Human Relations Management (14600).....			\$1,025,326	\$1,025,326
13	Human Relations Management (14601).....	\$1,025,326	\$1,025,326		
14	Fund Sources: General.....	\$1,025,326	\$1,025,326		
15	Authority: Title 30, Chapter 34.1, Code of Virginia.				
16	Total for Brown v. Board of Education Scholarship			<b>\$1,025,326</b>	<b>\$1,025,326</b>
17	Committee.....				
18	Fund Sources: General.....	\$1,025,326	\$1,025,326		
19	<b>Virginia Conflict of Interest and Ethics Advisory Council (876)</b>				
20	14. Personnel Management Services (70400).....			\$922,593	\$922,593
21	Personnel Management Services (70400).....	\$813,320	\$813,320		
22	Agency Human Resource Services (70401).....	\$109,273	\$109,273		
23	Fund Sources: General.....	\$922,593	\$922,593		
24	Authority: Chapters 792 and 804 of the 2014 Acts of Assembly.				
25	Out of the amounts appropriated to the Council, an amount estimated at \$195,000 each				
26	year is from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia.				
27	Total for Virginia Conflict of Interest and Ethics			<b>\$922,593</b>	<b>\$922,593</b>
28	Advisory Council.....				
29	General Fund Positions.....	7.00	7.00		
30	Position Level.....	7.00	7.00		
31	Fund Sources: General.....	\$922,593	\$922,593		
32	<b>Virginia-Israel Advisory Board (330)</b>				
33	15. Economic Development Services (53400).....			\$316,655	\$316,655
34	Economic Development Research, Planning, and				
35	Coordination (53401).....	\$288,908	\$288,908		
36	Economic Development Services (53412).....	\$27,747	\$27,747		
37	Fund Sources: General.....	\$316,655	\$316,655		
38	Total for Virginia-Israel Advisory Board.....			<b>\$316,655</b>	<b>\$316,655</b>
39	General Fund Positions.....	1.00	1.00		
40	Position Level.....	1.00	1.00		

ITEM 15.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$316,655	\$316,655		
2	<b>Commission on the May 31, 2019 Virginia Beach Mass Shooting (879)</b>				
3	16. Research, Planning, and Coordination (78800).....			\$38,512	\$38,512
4	Policy Research and Planning (78801).....	\$38,512	\$38,512		
5	Fund Sources: General.....	\$38,512	\$38,512		
6	Authority: Discretionary Inclusion				
7	A. The Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting is				
8	established as an independent commission. The purpose of the Commission is to conduct an				
9	independent, thorough, objective incident review of the May 31, 2019, tragedy and make				
10	recommendations regarding improvements that can be made in the Commonwealth's laws,				
11	policies, procedures, systems, and institutions, as well as those of other governmental				
12	agencies and private providers.				
13	B.1. The Commission shall consist of 22 members appointed as follows: five nonlegislative				
14	citizen members to be appointed by the Speaker of the House of Delegates; five nonlegislative				
15	citizen members to be appointed by the Senate Committee on Rules; and 11 nonlegislative				
16	citizen members to be appointed by the Governor. The Superintendent of State Police shall				
17	serve ex officio as a nonvoting member of the Commission. One of the nonlegislative citizen				
18	members shall serve as a victim advocate; all other nonlegislative citizen member of the				
19	Commission shall have significant experience as either a (i) law-enforcement officer, (ii)				
20	jurist, (iii) local government administrator, (iv) qualified, licensed forensic psychologist, (v)				
21	first responder, (vi) security expert, or (vii) IT specialist, and no nonlegislative citizen				
22	members of the Commission shall be currently serving in an elected capacity. The Governor				
23	shall appoint at least one person from each of the occupations and professions described in				
24	clauses (i) through (vii). Every effort shall be made to ensure that appointees do not have a				
25	conflict of interest yet can provide the best insight into their specialization. The Commission				
26	shall elect a chairman and vice-chairman from among its membership.				
27	2. Unless otherwise approved in writing by the chairman of the Commission, Commission				
28	members shall only be reimbursed for travel originating and ending within the				
29	Commonwealth for the purpose of attending meetings.				
30	C.1. The Commission shall: (i) investigate the underlying motive for the May 31, 2019,				
31	Virginia Beach mass shooting; (ii) investigate the gunman's personal background and entire				
32	prior employment history with the City of Virginia Beach and his interactions with coworkers				
33	and supervisors, including but not limited to formal documentation and informal incidents;				
34	(iii) determine how the gunman was able to carry out his actions; (iv) identify any obstacles				
35	confronted by first responders; (v) identify and examine the security procedures and protocols				
36	in place immediately prior to the mass shooting; (vi) examine the post-shooting				
37	communications between law enforcement and the families of the victims; (vii) assess such				
38	other matters as it deems necessary to gain a comprehensive understanding of the tragic				
39	events of May 31, 2019, and (viii) develop recommendations regarding improvements that				
40	can be made in the Commonwealth's laws, policies, procedures, systems, and institutions, as				
41	well as those of other government agencies and private providers, to minimize the risk of a				
42	tragedy of this nature from ever occurring again in the Commonwealth.				
43	2. To the extent required by law, the Commission shall (i) protect the confidentiality of any				
44	individual's or family member's personal or health information and (ii) make public or publish				
45	information and findings only in summary or aggregate form without identifying personal or				
46	health information related to any individual or family member unless authorization is obtained				
47	from an individual or family member that specifically permits the Commission to disclose that				
48	person's personal or health information; and (iii) ensure that its investigation does not impede				
49	any investigation into the matter being conducted by law enforcement.				
50	D. The Office of the State Inspector General shall provide staff support to the Commission.				
51	All agencies of the Commonwealth shall provide assistance to the Office of the State				
52	Inspector General upon request. Upon the request of the Chairman, the Director of the				
53	Department of Planning and Budget may authorize a transfer of this appropriation to the				
54	Office of the State Inspector General to support the work of the Commission.				

ITEM 16.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	E. Beginning in 2021, the Chairman shall submit to the General Assembly and the				
2	Governor an annual executive summary of the interim activity and work of the				
3	Commission no later than November 1 of each year. The executive summary shall be				
4	submitted as provided in the procedures of the Division of Legislative Automated Systems				
5	for the processing of legislative documents and reports and shall be posted on the General				
6	Assembly's website.				
7	Total for Commission on the May 31, 2019				
8	Virginia Beach Mass Shooting.....			\$38,512	\$38,512
9	Fund Sources: General.....	\$38,512	\$38,512		
10	<b>Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African</b>				
11	<b>Americans (880)</b>				
12	17. Research, Planning, and Coordination (78800).....			\$94,213	\$94,213
13	Policy Research and Planning (78801).....	\$94,213	\$94,213		
14	Fund Sources: General.....	\$94,213	\$94,213		
15	Authority: Title 2.2, Chapter 25, Article 11, Code of Virginia.				
16	Total for Commission to Study Slavery and				
17	Subsequent De Jure and De Facto Racial and				
18	Economic Discrimination Against African				
19	Americans.....			\$94,213	\$94,213
20	Fund Sources: General.....	\$94,213	\$94,213		
21	Grand Total for Division of Legislative Services.....			\$14,437,656	\$14,437,656
22	General Fund Positions.....	84.00	84.00		
23	Position Level.....	84.00	84.00		
24	Fund Sources: General.....	\$14,393,611	\$14,393,611		
25	Special.....	\$44,045	\$44,045		
26	<b>§ 1-7. CHESAPEAKE BAY COMMISSION (842)</b>				
27	18. Resource Management Research, Planning, and				
28	Coordination (50700).....			\$377,277	\$377,277
29	Resource Management Policy and Program				
30	Development (50701).....	\$377,277	\$377,277		
31	Fund Sources: General.....	\$377,277	\$377,277		
32	Authority: Title 30, Chapter 36, Code of Virginia.				
33	Total for Chesapeake Bay Commission.....			\$377,277	\$377,277
34	General Fund Positions.....	1.00	1.00		
35	Position Level.....	1.00	1.00		
36	Fund Sources: General.....	\$377,277	\$377,277		
37	<b>§ 1-8. JOINT COMMISSION ON HEALTH CARE (844)</b>				
38	19. Health Research, Planning, and Coordination				
39	(40600).....			\$1,290,057	\$1,290,057
40	Health Policy Research (40606).....	\$1,290,057	\$1,290,057		
41	Fund Sources: General.....	\$1,290,057	\$1,290,057		
42	Authority: Title 30, Chapter 18, Code of Virginia.				
43	Total for Joint Commission on Health Care.....			\$1,290,057	\$1,290,057

ITEM 19.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	General Fund Positions.....	8.00	8.00		
2	Position Level.....	8.00	8.00		
3	Fund Sources: General.....	\$1,290,057	\$1,290,057		
4	<b>§ 1-9. BEHAVIORAL HEALTH COMMISSION (882)</b>				
5	20. Health Research, Planning, and Coordination				
6	(40600).....			\$797,940	\$797,940
7	Behavioral Health Policy Research (40610).....	\$797,940	\$797,940		
8	Fund Sources: General.....	\$797,940	\$797,940		
9	Authority: Title 30, Chapter 63, Code of Virginia.				
10	Total for Behavioral Health Commission.....			<b>\$797,940</b>	<b>\$797,940</b>
11	General Fund Positions.....	5.00	5.00		
12	Position Level.....	5.00	5.00		
13	Fund Sources: General.....	\$797,940	\$797,940		
14	<b>§ 1-10. VIRGINIA COMMISSION ON YOUTH (839)</b>				
15	21. Social Services Research, Planning, and				
16	Coordination (45000).....			\$434,188	\$434,188
17	Social Services Research and Planning (45003).....	\$434,188	\$434,188		
18	Fund Sources: General.....	\$434,188	\$434,188		
19	Authority: Title 30, Chapter 20, Code of Virginia.				
20	Total for Virginia Commission on Youth.....			<b>\$434,188</b>	<b>\$434,188</b>
21	General Fund Positions.....	3.00	3.00		
22	Position Level.....	3.00	3.00		
23	Fund Sources: General.....	\$434,188	\$434,188		
24	<b>§ 1-11. VIRGINIA STATE CRIME COMMISSION (142)</b>				
25	22. Criminal Justice Research, Planning and				
26	Coordination (30500).....			\$2,008,782	\$2,008,782
27	Criminal Justice Research (30503).....	\$2,008,782	\$2,008,782		
28	Fund Sources: General.....	\$1,871,288	\$1,871,288		
29	Federal Trust.....	\$137,494	\$137,494		
30	Authority: Title 30, Chapter 16, Code of Virginia.				
31	A.1. The Virginia State Crime Commission shall review cases at the Virginia Department of				
32	Forensic Science (Department), in consultation with the Department's Scientific Advisory				
33	Committee, where testing or analysis was performed by Mary Jane Burton and report on the				
34	total number of the following: (i) case files that contain at least one named suspect; (ii) cases				
35	where scientific testimony was provided; and (iii) named suspects who were convicted of an				
36	offense related to such testing, categorized by persons: (a) currently incarcerated, on				
37	probation, or on parole; (b) executed; or, (c) deceased.				
38	2. Notwithstanding any other provision of law, the Crime Commission and other state and				
39	local agencies may receive and disseminate to individuals, state and local agencies, and				
40	private organizations involved in the completion of this review (i) personal or case identifying				
41	information related to the named suspects, (ii) Virginia criminal history record information				
42	related to the named suspects, (iii) expunged or sealed police and court records related to the				
43	Department case file of a named suspect, and (iv) any other information that may be				
44	necessary to the successful and timely completion of the review. Information received or				
45	disseminated for purposes of this review shall not be subject to the Virginia Freedom of				

ITEM 22.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Information Act (§ 2.2-3700).				
2	3. The Virginia State Crime Commission shall have the authority to review additional case				
3	files to address related matters as deemed appropriate, in consultation with the House				
4	Appropriations and Senate Finance and Appropriations Committees. The Crime				
5	Commission shall report on its findings by the first day of each General Assembly Session				
6	until completion of this review.				
7	B.1. For the purpose of carrying out its duties and notwithstanding any contrary provision				
8	of law, the Virginia State Crime Commission shall have the legal authority to access the				
9	records, information, facilities, and employees of every department, division, board,				
10	bureau, commission, authority, or other agency created by the Commonwealth or to which				
11	the Commonwealth is a party or from any political subdivision of the Commonwealth.				
12	Upon request, such entities shall provide the Virginia State Crime Commission with				
13	records and any other information deemed necessary by the Virginia State Crime				
14	Commission for the performance of its duties. Additionally, upon request, such entities				
15	shall allow the Virginia State Crime Commission access to their facilities and ample				
16	opportunity to observe their operations. Such entities may not require the Virginia State				
17	Crime Commission to pay a fee to obtain records or any other information, or to access				
18	their facilities or observe their operations. Upon request, the Executive Secretary of the				
19	Supreme Court of Virginia shall provide the Virginia State Crime Commission with case				
20	data, in an electronic format, from its district and circuit court case management systems				
21	for all adults and juveniles charged with a criminal offense, civil offense, or traffic				
22	violation. If a clerk of the circuit court does not participate in the statewide Circuit Case				
23	Management System maintained by the Executive Secretary of the Supreme Court of				
24	Virginia, then upon request such clerk of the circuit court shall provide the Virginia State				
25	Crime Commission with case data, in an electronic format, from its own case management				
26	system for all adults and juveniles charged with a criminal offense, civil offense, or traffic				
27	violation.				
28	2. The Virginia State Crime Commission may use the data provided by the Executive				
29	Secretary of the Supreme Court of Virginia or any clerk of the circuit court for research,				
30	evaluation, or statistical purposes only and shall ensure the confidentiality and security of				
31	the data. The Virginia State Crime Commission shall not publish personal or case				
32	identifying information, including names, social security numbers, and dates of birth,				
33	which may be included in the data from the case management systems. Upon transfer to				
34	the Virginia State Crime Commission, such data shall not be subject to the Virginia				
35	Freedom of Information Act. Except for the publishing of personal or case identifying				
36	information, including names, social security numbers, and dates of birth, the restrictions				
37	in this section shall not prohibit the Virginia State Crime Commission from publishing				
38	aggregate data as part of its reports or presentations, or from sharing aggregate data when				
39	requested by a member of the General Assembly, a member of the Virginia State Crime				
40	Commission, the Office of the Attorney General, the Office of the Governor, or a member				
41	of the Governor's Cabinet.				
42	Total for Virginia State Crime Commission.....			\$2,008,782	\$2,008,782
43	General Fund Positions.....	11.00	11.00		
44	Nongeneral Fund Positions.....	4.00	4.00		
45	Position Level.....	15.00	15.00		
46	Fund Sources: General.....	\$1,871,288	\$1,871,288		
47	Federal Trust.....	\$137,494	\$137,494		
48	<b>§ 1-12. COMMISSION ON ELECTRIC UTILITY REGULATION (863)</b>				
49	23. Research, Planning, and Coordination (78800).....			\$691,123	\$691,123
50	Policy Research and Planning (78801).....	\$691,123	\$691,123		
51	Fund Sources: General.....	\$691,123	\$691,123		
52	Total for Commission on Electric Utility			\$691,123	\$691,123
53	Regulation.....				

ITEM 23.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	General Fund Positions.....	6.00	6.00		
2	Position Level.....	6.00	6.00		
3	Fund Sources: General.....	\$691,123	\$691,123		
4	<b>§ 1-13. AMERICAN REVOLUTION 250 COMMISSION (883)</b>				
5	24. Historic and Commemorative Attraction				
6	Management (50200).....			\$44,700	\$44,700
7	Revolutionary War Commemoration (50210).....	\$44,700	\$44,700		
8	Fund Sources: General.....	\$44,700	\$44,700		
9	A. All agencies and institutions of the Commonwealth shall, upon request, designate liaisons				
10	and provide assistance and advice to the American Revolution 250 Commission and the				
11	Virginia Commemorations, Inc. for the planning, coordination, and implementation of the				
12	250th anniversary of the American Revolution.				
13	B. Any employees paid from this appropriation shall be exempt from the Virginia Personnel				
14	Act. Employees shall not be entitled to severance and unemployment as stipulated in hiring				
15	agreements.				
16	C. The American Revolution 250 Commission and the Virginia Commemorations, Inc. may				
17	perform the following actions directly relating to the planning, coordination, and				
18	implementation of the 250th anniversary of the American Revolution:				
19	1. Solicit and accept donations of materials and services to defray expenses;				
20	2. Retain all nongeneral funds from grants, donations, contributions, gifts, fees, sales, or other				
21	funds received, collected, or undertaken by the American Revolution 250 Commission for the				
22	250th anniversary commemoration. Such nongeneral funds shall be retained and not reverted				
23	back to the general fund at the end of the fiscal year;				
24	3. Procure, with the maximum delegated authority available to any executive branch agency				
25	or institution in the Commonwealth, any goods and services with which there are minimum				
26	procurement requirements associated;				
27	4. Hire employees up to the Maximum Employment Level for the Foundation as provided in				
28	the general appropriation act, despite any potential suspension from hiring that may be				
29	mandated for state agencies;				
30	5. Receive assistance and advice from agencies and institutions of the Commonwealth without				
31	charge; and				
32	6. Contact international, national, interstate, state, regional, and local elected and appointed				
33	officials.				
34	D. The American Revolution 250 Commission and the Virginia Commemorations, Inc. may				
35	enter into agreements or contracts with private entities for the promotion of tourism through				
36	marketing without competitive sealed bidding or competitive negotiation provided a				
37	demonstrable cost savings can be realized by the Commission and such agreements or				
38	contracts are based on competitive principles.				
39	E. Except as provided otherwise in this paragraph, the provisions of the Virginia Public				
40	Procurement Act shall not apply to the expenditure of funds from the 250th anniversary				
41	commemoration. However, the provisions of this paragraph shall not be effective until such				
42	time as the American Revolution 250 Commission has adopted guidelines generally				
43	applicable to the procurement of goods and services by the Commonwealth. The guidelines				
44	shall implement a system of competitive negotiation for goods and services that: (i) shall				
45	prohibit discrimination because of race, religion, color, sex, age, disability, national origin,				
46	sexual orientation, gender identity, political affiliation, veteran status, or any other basis				
47	prohibited by state law relating to discrimination; (ii) may take into account in all cases the				
48	dollar amount of the intended procurement, the term of the anticipated contract, and the likely				
49	extent of competition; (iii) may implement a prequalification procedure for contractors or				
50	products; (iv) may include provisions for cooperative procurement arrangements; shall				

ITEM 24.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	incorporate the prompt payment principles of §§ 2.2-4350 and 2.2-4354, Code of Virginia;					
2	and may implement provisions of law.					
3	F. The American Revolution 250 Commission shall establish guidelines, procedures, and					
4	objective criteria for the award and distribution of grants from the appropriation to state					
5	agencies, localities, and non-government organizations. Activities eligible for grants from					
6	the appropriation shall be focused on high-impact, collaborative projects that focus on the					
7	ideals of the American Revolution. The American Revolution 250 Commission shall					
8	advertise the availability of grant funds and shall solicit, receive, and review grant					
9	applications as defined by adopted guidelines. The decisions regarding who receives the					
10	grant awards shall be the responsibility of the American Revolution 250 Commission.					
11	G. All general funds received by the American Revolution 250 Commission shall be					
12	retained and not reverted back to the general fund at the end of any fiscal year.					
13	Total for American Revolution 250 Commission.....			<b>\$44,700</b>	<b>\$44,700</b>	
14	Fund Sources: General.....	\$44,700	\$44,700			
15	<b>§ 1-14. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)</b>					
16	25. Legislative Evaluation and Review (78300).....			\$6,363,479	\$6,363,479	
17	Performance Audits and Evaluation (78303).....	\$6,363,479	\$6,363,479			
18	Fund Sources: General.....	\$6,214,575	\$6,214,575			
19	Trust and Agency.....	\$148,904	\$148,904			
20	Authority: Title 30, Chapters 7 and 8, Code of Virginia.					
21	A. Out of this appropriation shall be paid the annual salary of the Director, Joint					
22	Legislative Audit and Review Commission (JLARC), \$216,619 the first year and					
23	\$220,951 the second year.					
24	B. Expenses associated with the oversight responsibility of the Virginia Retirement					
25	System by JLARC and the House Appropriations and Senate Finance and Appropriations					
26	Committees shall be reimbursed by the Virginia Retirement System upon documentation					
27	by the Director, JLARC of the expenses incurred.					
28	C. Out of this appropriation, funds are provided to continue the technical support staff of					
29	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement					
30	is referred from the Chairman of a standing committee of the House or Senate, and to					
31	conduct oversight of the expenditure forecasting process. Pursuant to existing statutory					
32	authority, all agencies of the Commonwealth shall provide access to information					
33	necessary to accomplish these duties.					
34	D.1. The General Assembly hereby designates the Joint Legislative Audit and Review					
35	Commission (JLARC) to review and evaluate the Virginia Information Technologies					
36	Agency (VITA) on a continuing basis and to make such special studies and reports as may					
37	be requested by the General Assembly, the House Appropriations Committee, or the					
38	Senate Finance and Appropriations Committee.					
39	2. The areas of review and evaluation to be conducted by the Commission shall include,					
40	but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and					
41	any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,					
42	including VITA's oversight of information technology projects and the security of					
43	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement					
44	services and its oversight of the procurement activities of State agencies.					
45	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of					
46	law, JLARC shall have the legal authority to access the information, records, facilities,					
47	and employees of VITA.					
48	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive					
49	infrastructure agreement or any successor contract, or any contractual amendments thereto					
50	for the operation of the Commonwealth's information technology infrastructure shall be					

ITEM 25.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent that			
2	such records contain (i) trade secrets of the private entity as defined in the Uniform Trade			
3	Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including			
4	balance sheets and financial statements, that are not generally available to the public through			
5	regulatory disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to			
6	be excluded from the Virginia Freedom of Information Act, the private entity shall make a			
7	written request to VITA:			
8	a. Invoking such exclusion upon submission of the data or other materials for which			
9	protection from disclosure is sought;			
10	b. Identifying with specificity the data or other materials for which protection is sought; and			
11	c. Stating the reasons why protection is necessary.			
12	VITA shall determine whether the requested exclusion from disclosure is necessary to protect			
13	the trade secrets or financial records of the private entity. VITA shall make a written			
14	determination of the nature and scope of the protection to be afforded by it under this			
15	subdivision. Once a written determination is made by VITA, the records afforded protection			
16	under this subdivision shall continue to be protected from disclosure when in the possession			
17	of VITA or JLARC.			
18	Except as specifically provided in this item, nothing in this item shall be construed to			
19	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)			
20	information concerning the terms and conditions of any interim or comprehensive agreement,			
21	service contract, lease, partnership, or any agreement of any kind entered into by VITA and			
22	the private entity; (c) information concerning the terms and conditions of any financing			
23	arrangement that involves the use of any public funds; or (d) information concerning the			
24	performance of the private entity under the comprehensive infrastructure agreement, or any			
25	successor contract, or any contractual amendments thereto for the operation of the			
26	Commonwealth's information technology infrastructure.			
27	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and			
28	direction for VITA review and evaluation activities, subject to the full Commission's			
29	supervision and such guidelines as the Commission itself may provide.			
30	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
31	performance of its duties under this authority.			
32	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
33	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of economic			
34	development initiatives and policies and to make such special studies and reports as may be			
35	requested by the General Assembly, the House Appropriations Committee, or the Senate			
36	Finance and Appropriations Committee.			
37	2. The areas of review and evaluation to be conducted by the Commission shall include, but			
38	are not limited to, the following: (i) spending on and performance of individual economic			
39	development incentives, including grants, tax preferences, and other assistance; (ii) economic			
40	benefits to Virginia of total spending on economic development initiatives at least biennially;			
41	(iii) effectiveness, value to taxpayers, and economic benefits to Virginia of individual			
42	economic development initiatives on a cycle approved by the Commission; and (iv) design,			
43	oversight, and accountability of economic development entities, initiatives, and policies as			
44	needed.			
45	3. For the purpose of carrying out its duties under this authority and notwithstanding any			
46	contrary provision of law, JLARC shall have the legal authority to access the facilities,			
47	employees, information, and records, including confidential information, and the public and			
48	executive session meetings and records of the board of VEDP, involved in economic			
49	development initiatives and policies for the purpose of carrying out such duties in accordance			
50	with the established standards, processes, and practices exercised by JLARC pursuant to its			
51	statutory authority. Access shall include the right to attend such meetings for the purpose of			
52	carrying out such duties. Any non-disclosure agreement that VEDP enters into on or after July			
53	1, 2016, for the provision of confidential and proprietary information to VEDP by a third			
54	party shall require that JLARC also be allowed access to such information for the purposes of			

ITEM 25.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	carrying out its duties.			
2	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision			
3	of law, unless prohibited by federal law, an agreement with a federal entity, or a court			
4	decree, the Tax Commissioner is authorized to provide to JLARC such tax information as			
5	may be necessary to conduct oversight of economic development initiatives and policies.			
6	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
7	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
8	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to			
9	JLARC in connection with its oversight of economic development initiatives and policies,			
10	where the records would not be subject to disclosure by the public body providing the			
11	records. The public body providing the records to JLARC shall identify the specific			
12	portion of the records to be protected and the applicable provision of the Freedom of			
13	Information Act or other provision of law that excludes the record or portions thereof from			
14	mandatory disclosure.			
15	(b) confidential proprietary records provided by private entities pursuant to a promise of			
16	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			
17	development initiatives and policies where, if such records are made public, the financial			
18	interest of the private entity would be adversely affected.			
19	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to			
20	JLARC all information collected pursuant to § 2.2-206.2, Code of Virginia, in a format			
21	and manner specified by JLARC to ensure that the final report to be submitted by the			
22	Secretary fulfills the intent of the General Assembly and provides the data and evaluation			
23	in a meaningful manner for decision-makers.			
24	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce			
25	and Trade pursuant to the provisions of § 2.2-206.2, Code of Virginia, to ensure that the			
26	agencies work together to effectively develop standard definitions and measures for the			
27	data required to be reported and facilitate the development of appropriate unique project			
28	identifiers to be used by the impacted agencies.			
29	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
30	and direction for ongoing review and evaluation activities, subject to the full			
31	Commission's supervision and such guidelines as the Commission itself may provide.			
32	9. JLARC may employ on a consulting basis such professional or technical experts as may			
33	be reasonably necessary for the Commission to fulfill its responsibilities under this			
34	authority.			
35	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
36	performance of its duties under this authority.			
37	F. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative			
38	Audit and Review Commission (JLARC) may establish a salary range for the Director of			
39	JLARC.			
40	G.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
41	Commission (JLARC) to review and evaluate the agencies and programs under the			
42	Secretary of Health and Human Resources (HHR) on a continuing basis.			
43	2. Review and evaluation work shall be directed by JLARC in consultation with the Joint			
44	Committee for Health and Human Resources Oversight.			
45	3. Review and evaluation shall include, but not be limited to (i) studies of agencies or			
46	programs; (ii) targeted analysis of spending trends and other issues warranting			
47	examination; and (iii) assessment of the soundness and accuracy of population and			
48	spending forecasts, including the process, assumptions, methodology, and results.			
49	4. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
50	law, JLARC shall have the legal authority to access the information, records, facilities,			
51	and employees of all agencies within the HHR secretariat.			

ITEM 25.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	5. The following records shall be excluded from the provisions of the Virginia Freedom of					
2	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:					
3	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC					
4	in connection with its evaluation of agencies and programs within the HHR secretariat, where					
5	the records would not be subject to disclosure by the public body providing the records. The					
6	public body providing the records to JLARC shall identify the specific portion of the records					
7	to be protected and the applicable provision of the Freedom of Information Act or other					
8	provision of law that excludes the record or portions thereof from mandatory disclosure.					
9	(b) confidential proprietary records provided by private entities pursuant to a promise of					
10	confidentiality from JLARC, used by JLARC in connection with its evaluation of agencies					
11	and programs within the HHR secretariat where, if such records are made public, the financial					
12	interest of the private entity would be adversely affected.					
13	6. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and					
14	direction for ongoing review and evaluation of agencies and programs within the HHR					
15	secretariat, subject to the full Commission's supervision and such guidelines as the					
16	Commission itself may provide.					
17	7. JLARC may employ on a consulting basis such professional or technical experts as may be					
18	reasonably necessary for the Commission to fulfill its responsibilities under this authority.					
19	8. All agencies of the Commonwealth shall cooperate as requested by JLARC in the					
20	performance of its duties under this authority.					
21	H. The clerk of each circuit court shall provide the Joint Legislative Audit and Review					
22	Commission with all case data in an electronic format from its own case management system					
23	or the statewide Circuit Case Management System upon request of the Commission. If the					
24	statewide Circuit Case Management System is used by the clerk, when requested by the					
25	Commission, the Executive Secretary of the Supreme Court shall provide for the transfer of					
26	such data to the Commission. The Commission may use the data for research, evaluation, or					
27	statistical purposes only and shall ensure the confidentiality and security of the data. The					
28	Commission shall only publish analyses based on this data as needed for its reports, fiscal					
29	impact reviews, or racial and ethnic impact statements as required by the General Assembly.					
30	The Commission shall not publish personal or case identifying information, including names,					
31	social security numbers and dates of birth, which may be included in the data from a case					
32	management system. Upon transfer to the Joint Legislative Audit and Review Commission,					
33	such data shall not be subject to the Virginia Freedom of Information Act. Except for the					
34	publishing of personal or case identifying information, including names, social security					
35	numbers and dates of birth, the restrictions in this section shall not prohibit the Commission					
36	from sharing aggregate data in reports, fiscal impact reviews, or racial and ethnic impact					
37	statements.					
38	I. The Joint Legislative Audit and Review Commission shall engage, on a limited basis, the					
39	professional and technical consultants retained for the November 2019 Report "Gaming in the					
40	Commonwealth" for a limited review of the potential state and local revenues that may be					
41	generated from a casino located in the City of Petersburg, including any potential negative					
42	revenue impact on casinos located in other authorized host cities.					
43	Total for Joint Legislative Audit and Review					
44	Commission.....			\$6,363,479	\$6,363,479	
45	General Fund Positions.....	40.00	40.00			
46	Nongeneral Fund Positions.....	1.00	1.00			
47	Position Level.....	41.00	41.00			
48	Fund Sources: General.....	\$6,214,575	\$6,214,575			
49	Trust and Agency.....	\$148,904	\$148,904			
50	<b>§ 1-15. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)</b>					
51	26. Governmental Affairs Services (70100).....			\$960,012	\$960,012	
52	Interstate Affairs (70103).....	\$960,012	\$960,012			

ITEM 26.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$960,012	\$960,012		
2	Authority: Title 30, Chapter 19, Code of Virginia.				
3	Out of this appropriation may be paid from the general fund the annual assessments:				
4	1. To the National Conference of State Legislatures;				
5	2. To the Council of State Governments;				
6	3. To the Southern Regional Education Board; and				
7	4. To the Education Commission of the States.				
8	Total for Virginia Commission on				
9	Intergovernmental Cooperation.....			\$960,012	\$960,012
10	Fund Sources: General.....	\$960,012	\$960,012		
11	<b>§ 1-16. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)</b>				
12	27. Enactment of Laws (78200).....			\$710,315	\$710,315
13	Undesignated Support for Enactment of Laws				
14	Services (78205).....	\$710,315	\$710,315		
15	Fund Sources: General.....	\$710,315	\$710,315		
16	Authority: Discretionary Inclusion.				
17	A. Transfers out of this appropriation may be made to fund unanticipated costs in the				
18	budgets of legislative agencies or other such costs approved by the Joint Rules Committee.				
19	B. Included within this appropriation is an amount estimated at \$250,000 the first year and				
20	\$250,000 the second year from the general fund and one position for the operation of the				
21	Capitol Guides program. The allocation of these funds shall be subject to the approval of				
22	the Committee on Joint Rules. The Capitol Guides program shall be jointly administered				
23	by the Clerk of the House of Delegates and the Clerk of the Senate.				
24	C. Out of the amounts in this Item, \$750,000 the first year from the general fund may be				
25	utilized to contract for the construction of a statue that commemorates the legacy of				
26	former Governor L. Douglas Wilder. The allocation of these funds shall be subject to the				
27	approval of the Committee on Joint Rules. The Virginia Capitol Foundation may accept				
28	donations for this purpose.				
29	Total for Legislative Department Reversion				
30	Clearing Account.....			\$710,315	\$710,315
31	General Fund Positions.....	1.00	1.00		
32	Position Level.....	1.00	1.00		
33	Fund Sources: General.....	\$710,315	\$710,315		
34	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$141,372,177	\$141,372,177
35	General Fund Positions.....	652.00	652.00		
36	Nongeneral Fund Positions.....	32.50	32.50		
37	Position Level.....	684.50	684.50		
38	Fund Sources: General.....	\$135,607,763	\$135,607,763		
39	Special.....	\$5,478,016	\$5,478,016		
40	Trust and Agency.....	\$148,904	\$148,904		
41	Federal Trust.....	\$137,494	\$137,494		

ITEM 28.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
<b>1</b>	<b>JUDICIAL DEPARTMENT</b>				
<b>2</b>	<b>§ 1-17. SUPREME COURT (111)</b>				
<b>3</b>	28. Pre-Trial, Trial, and Appellate Processes (32100).....			\$18,546,944	\$18,546,944
<b>4</b>	Appellate Review (32101).....	\$11,761,044	\$11,761,044		
<b>5</b>	Other Court Costs And Allowances (Criminal Fund)				
<b>6</b>	(32104).....	\$6,785,900	\$6,785,900		
<b>7</b>	Fund Sources: General.....	\$18,367,664	\$18,367,664		
<b>8</b>	Special.....	\$179,280	\$179,280		
<b>9</b>	Authority: Article VI, Sections 1 through 6, Constitution of Virginia; Title 17.1, Chapter 3				
<b>10</b>	and § 19.2-163, Code of Virginia.				
<b>11</b>	A. Out of the amounts for Appellate Review shall be paid:				
<b>12</b>	1. The annual salary of the Chief Justice, \$258,003 the first year and \$263,164 the second				
<b>13</b>	year.				
<b>14</b>	2. The annual salaries of the six (6) Associate Justices, each \$241,998 the first year and				
<b>15</b>	\$246,838 the second year.				
<b>16</b>	3. To each justice, \$13,500 the first year and \$13,500 the second year, for expenses not				
<b>17</b>	otherwise reimbursed, said expenses to be paid out of the current appropriation to the Court.				
<b>18</b>	B. There is hereby reappropriated the unexpended balance remaining at the close of business				
<b>19</b>	on June 30, 2026, in the appropriation made in Item 28, Chapter 725, 2025 Acts of Assembly,				
<b>20</b>	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
<b>21</b>	remaining in this item detail on June 30, 2027.				
<b>22</b>	C.1. Out of the amounts appropriated in this Item, \$5,175,000 the first year and \$5,175,000				
<b>23</b>	the second year from the general fund is included for increased reimbursements for court-				
<b>24</b>	appointed counsel pursuant to § 19.2-163, Code of Virginia.				
<b>25</b>	2. The Director, Department of Planning and Budget, shall upon the request of the Executive				
<b>26</b>	Secretary of the Supreme Court of Virginia, transfer from the second year amount identified				
<b>27</b>	in Paragraph C.1. of this item to the first year an amount equal to the estimated shortfall for				
<b>28</b>	criminal fund waivers in the first year. Any such request shall be submitted by the Executive				
<b>29</b>	Secretary no later than May 1st of any fiscal year. Any amounts transferred shall be				
<b>30</b>	communicated to the Chairs of the House Appropriations and Senate Finance and				
<b>31</b>	Appropriations Committees no later than 30 days following any such transfer.				
<b>32</b>	D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of				
<b>33</b>	Juvenile and Domestic Relations District Court judges regarding the options available for				
<b>34</b>	court-ordered services for families in truancy cases prior to the initiation of other remedies.				
<b>35</b>	29. Law Library Services (32300).....			\$1,200,866	\$1,200,866
<b>36</b>	Law Library Services (32301).....	\$1,200,866	\$1,200,866		
<b>37</b>	Fund Sources: General.....	\$1,200,866	\$1,200,866		
<b>38</b>	Authority: §§ 42.1-60 through 42.1-64, Code of Virginia.				
<b>39</b>	30. Adjudication Training, Education, and Standards				
<b>40</b>	(32600).....			\$899,140	\$899,140
<b>41</b>	Judicial Training (32603).....	\$899,140	\$899,140		
<b>42</b>	Fund Sources: General.....	\$899,140	\$899,140		
<b>43</b>	Authority: Title 16.1, Chapter 9; Title 17.1, Chapter 7; §§ 2.2-4025, 19.2-38.1 and 19.2-43,				
<b>44</b>	Code of Virginia.				
<b>45</b>	31. Administrative and Support Services (39900).....			\$64,548,646	\$66,096,455
<b>46</b>	General Management and Direction (39901).....	\$64,548,646	\$66,096,455		

ITEM 31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$54,146,243	\$55,694,052		
2	Special.....	\$124,375	\$124,375		
3	Dedicated Special Revenue.....	\$8,963,283	\$8,963,283		
4	Federal Trust.....	\$1,314,745	\$1,314,745		
5	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of				
6	Virginia.				
7	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year				
8	summary, on or before September 1 of each year, to the Chairmen of the House				
9	Appropriations and Senate Finance Committees and to the Director, Department of				
10	Planning and Budget, which will report the number of individuals for whom legal or				
11	medical services were provided and the nature and cost of such services as are authorized				
12	for payment from the criminal fund or the involuntary mental commitment fund.				
13	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of				
14	attorney's fees allowed counsel for indigent defendants in appeals to the Supreme Court				
15	shall be in the discretion of the Supreme Court.				
16	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme				
17	Court and the Court of Appeals of Virginia, in order to meet changing workload demands.				
18	D. Prior to January 1 of each year, the Judicial Council and the Committee on District				
19	Courts are requested to submit a fiscal impact assessment of their recommendations for				
20	the creation of any new judgeships, including the cost of judicial retirement, to the Chairs				
21	of the House Courts of Justice and Senate Courts of Justice committees, and the House				
22	Appropriations and Senate Finance and Appropriations Committees.				
23	E. Included in this Item is \$4,750,000 the first year and \$4,750,000 the second year from				
24	the general fund, which may support computer system improvements for the several				
25	circuit and district courts. The Executive Secretary of the Supreme Court shall submit an				
26	annual report to the Director, Department of Planning and Budget on or before September				
27	1 of each year outlining the improvement projects undertaken and the project status of				
28	each project. Each project in the report should include the life to date cost of the project,				
29	the amount spent on the project in the most recently completed fiscal year, the year the				
30	project began, the estimated cost to complete the remainder of the project and an estimated				
31	project completion date.				
32	F. Given the continued concern about providing adequate compensation levels for court-				
33	appointed attorneys providing criminal indigent defense in the Commonwealth, the				
34	Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney				
35	General, Indigent Defense Commission, representatives of the Indigent Defense				
36	Stakeholders Group and Chairs of the House Courts of Justice and Senate Courts of				
37	Justice committees, shall continue to study and evaluate all available options to enhance				
38	Virginia's Indigent Defense System.				
39	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may				
40	be charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the				
41	Supreme Court of Virginia. The amount of this fee shall be set by the Supreme Court of				
42	Virginia. Moneys collected pursuant to this fee shall be deposited into the State Treasury				
43	to the credit of the Courts Technology Fund established pursuant to § 17.1-132, to be used				
44	to support the costs of statewide electronic filing systems.				
45	H. 1. No state funds used to support the operation of drug court programs shall be				
46	provided to programs that serve first-time substance abuse offenders only or do not				
47	include probation violators. This restriction shall not apply to juvenile drug court				
48	programs.				
49	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
50	locality is authorized to establish a drug treatment court supported by existing state				
51	resources and by federal or local resources that may be available. This authorization is				
52	subject to the requirements and conditions regarding the establishment and operation of a				
53	local drug treatment court advisory committee as provided by § 18.2-254.1 and the				
54	requirements and conditions established by the state Drug Treatment Court Advisory				

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Committee. Any drug court treatment program established after July 1, 2012, shall limit			
2	participation in the program to offenders who have been determined, through the use of a			
3	nationally recognized, validated assessment tool, to be addicted to or dependent on drugs.			
4	However, no such drug court treatment program shall limit its participation to first-time			
5	substance abuse offenders only; nor shall it exclude probation violators from participation.			
6	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the			
7	collection of data needed for outcome measures, including recidivism. Drug treatment court			
8	programs shall provide to the Office of the Executive Secretary of the Supreme Court the			
9	information needed to conduct such an evaluation.			
10	4. Included within this appropriation is \$960,000 the first year and \$960,000 the second year			
11	from the general fund for drug courts in jurisdictions with high drug caseloads, to be allocated			
12	by the State Drug Treatment Court Advisory Committee to existing drug courts which have			
13	been approved by the Supreme Court of Virginia but have not previously received state			
14	funding.			
15	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary			
16	of the Supreme Court shall ensure the deposit of all Commonwealth collections directly into			
17	the State Treasury for Item 34 General District Courts, Item 35 Juvenile and Domestic			
18	Relations District Courts, Item 36 Combined District Courts, and Item 37 Magistrate System.			
19	J. Included in this appropriation, \$289,000 the first year and \$289,000 the second year from			
20	the general fund is provided to implement the Judicial Performance Evaluation Program			
21	established by § 17.1-100 of the Code of Virginia.			
22	K. Included in this appropriation, \$157,828 from the general fund and \$17,493 from			
23	nongeneral funds the first year and \$157,828 from the general fund and \$17,493 from			
24	nongeneral funds the second year and two positions to support drug treatment court evaluation			
25	and monitoring. The source of nongeneral funds is the Drug Offender Assessment Fund.			
26	L. Included in the amounts appropriated for this item are \$400,000 the first year and \$400,000			
27	the second year from the general fund to be allocated by the State Drug Treatment Court			
28	Advisory Committee for the establishment of drug courts in jurisdictions with high drug-			
29	related caseloads, or to increase funding provided to existing drug court programs			
30	experiencing high caseload growth.			
31	M. Included in this appropriation is \$500,000 the first year and \$500,000 the second year			
32	from the general fund to support the creation and expansion of mental health court dockets in			
33	jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court.			
34	N.1. There is hereby created in the state treasury a special nonreverting fund to be known as			
35	the Attorney Wellness Fund, hereinafter referred to as the Fund. The Fund shall be established			
36	on the books of the Comptroller. Interest earned on moneys in the Fund shall remain in the			
37	Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at			
38	the end of the fiscal year shall not revert to the general fund, but shall remain in the Fund.			
39	Except for transfers pursuant to this Item, there shall be no transfers out of the Fund,			
40	including transfers to the general fund.			
41	2. Notwithstanding the provisions of § 54.1-3912, Code of Virginia, in addition to any other			
42	fee permitted by law, the Supreme Court of Virginia may adopt rules assessing members of			
43	the Virginia State Bar an annual fee of up to \$30 to be deposited in the State Bar Fund and			
44	transferred to the Attorney Wellness Fund.			
45	3. Moneys in the Fund shall be allocated at the direction of the Supreme Court of Virginia			
46	solely for the purposes of wellness initiatives for attorneys, judges, and law students, to			
47	prevent substance abuse and behavioral health disorders. The revenue raised in support of the			
48	Fund shall not be used to supplant current funding to the judicial branch. Expenditures and			
49	disbursements from the Fund shall be made by the State Treasurer on warrants issued by the			
50	Comptroller upon written request of the Executive Secretary of the Supreme Court of			
51	Virginia.			
52	O. The Office of the Executive Secretary of the Supreme Court shall prepare and distribute			
53	evaluation forms in all Circuit Court cases that are overseen by a retired judge for the purpose			
54	of collecting information on the number and types of cases referred to retired judges, and use			

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	such information to prepare and annually publish a report to be distributed to the members			
2	of the House Courts of Justice and the Senate Courts of Justice committees, on or about			
3	January 1, each year.			
4	P. Included in this appropriation is \$1,539,033 the first year and \$1,539,033 the second			
5	year from the general fund for the implementation of an automatic expungement process			
6	pursuant to Chapter 524 and Chapter 542 of the 2021 Special Session I of the General			
7	Assembly.			
8	Q. Included in the amounts appropriated for this item is \$94,963 the first year and \$94,963			
9	the second year from the general fund to implement the Hope Card Program in all circuit			
10	and district courts in the Commonwealth.			
11	R. The Office of the Executive Secretary (OES), in consultation with the Veterans Docket			
12	Advisory Committee established pursuant to Virginia Supreme Court Rule 1:25(e) and the			
13	Virginia Department of Veterans Services, will promote localized training to enable			
14	correctional and other criminal justice system entities to identify inmates or defendants			
15	who have served in the United States military. Such training will encourage use of the			
16	Virginia Reentry Search Services (VRSS) developed by the U.S. Veterans Administration			
17	to facilitate direct outreach to these veterans, and to inform the development of veteran-			
18	specific programs in the criminal justice system including the establishment of a Veterans			
19	Docket pursuant to Rule 1:25(b). OES will offer support for jurisdictions applying for			
20	funding consistent with Virginia Code § 18.2-254.2 (B).			
21	S. Included in the amounts appropriated for this item is \$679,649 the first year and			
22	\$679,649 the second year from the general fund to increase per diem compensation to			
23	\$350 for substitute judges in district courts when working a full day and \$175 if the			
24	substitute judge serves for less than a full court docket or less than four hours,			
25	notwithstanding § 16.1-69.44, Code of Virginia.			
26	T. Included in this appropriation is \$750,000 the first year and \$750,000 the second year			
27	from the general fund to support specialty dockets.			
28	Total for Supreme Court.....		\$85,195,596	\$86,743,405
29	General Fund Positions.....	249.63		252.63
30	Nongeneral Fund Positions.....	8.00		8.00
31	Position Level.....	257.63		260.63
32	Fund Sources: General.....	\$74,613,913		\$76,161,722
33	Special.....	\$303,655		\$303,655
34	Dedicated Special Revenue.....	\$8,963,283		\$8,963,283
35	Federal Trust.....	\$1,314,745		\$1,314,745
36	<b>Court of Appeals of Virginia (125)</b>			
37	32. Pre-Trial, Trial, and Appellate Processes (32100)....		\$23,087,457	\$23,087,457
38	Appellate Review (32101).....	\$23,082,457		\$23,082,457
39	Other Court Costs And Allowances (Criminal			
40	Fund) (32104).....	\$5,000		\$5,000
41	Fund Sources: General.....	\$23,087,457		\$23,087,457
42	Authority: Title 17.1, Chapter 4 and § 19.2-163, Code of Virginia.			
43	A. Out of the amounts in this Item for Appellate Review shall be paid:			
44	1. The annual salary of the Chief Judge, \$232,957 the first year and \$237,617 the second			
45	year.			
46	2. The annual salaries of the sixteen (16) judges, each at \$229,897 the first year and			
47	\$234,495 the second year.			
48	3. Salaries of the judges are to be 95 percent of the salaries of justices of the Supreme			
49	Court except for the Chief Judge, who shall receive an additional \$3,000 annually.			

ITEM 32.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise				
2	reimbursed, said expenses to be paid out of the current appropriation to the Court.				
3	B. There is hereby reappropriated the unexpended balance remaining at the close of business				
4	on June 30, 2026, in the appropriation made in Item 32, Chapter 725, Acts of Assembly of				
5	2025, in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
6	remaining in this item detail on June 30, 2027.				
7	C. The amount of attorney's fees allowed counsel to indigent defendants in appeals to the				
8	Court of Appeals shall be in the discretion of the court.				
9	D. Out of the amounts appropriated in this Item, \$9,493,443 the first year and \$9,493,443 the				
10	second year from the general fund to support additional judges and associated staff to address				
11	anticipated workload increases related to legislation adopted by the 2021 Session of the				
12	General Assembly that expands the jurisdiction and organization of the Court of Appeals of				
13	Virginia.				
14	Total for Court of Appeals of Virginia.....			<b>\$23,087,457</b>	<b>\$23,087,457</b>
15	General Fund Positions.....	142.13	142.13		
16	Position Level.....	142.13	142.13		
17	Fund Sources: General.....	\$23,087,457	\$23,087,457		
18		<b>Circuit Courts (113)</b>			
19	33. Pre-Trial, Trial, and Appellate Processes (32100).....			\$142,596,679	\$142,596,679
20	Trial Processes (32103).....	\$62,766,488	\$62,766,488		
21	Other Court Costs And Allowances (Criminal Fund)				
22	(32104).....	\$79,830,191	\$79,830,191		
23	Fund Sources: General.....	\$142,596,679	\$142,596,679		
24	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163,				
25	Code of Virginia.				
26	A. Out of the amounts in this Item for Trial Processes shall be paid:				
27	1. The annual salaries of Circuit Court judges, each at \$224,660 the first year and \$229,154				
28	the second year. Such salaries shall represent the total compensation from all sources for				
29	Circuit Court judges.				
30	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk				
31	hire not exceeding \$1,500 a year for each judge.				
32	3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas				
33	corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the				
34	expenses shall be paid upon receipt of an appropriate order from a Circuit Court.				
35	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has				
36	to travel to a courthouse in a county or city other than the one in which the judge resides and				
37	the distance between the judge's residence and the courthouse is greater than 25 miles.				
38	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to conduct				
39	involuntary mental commitment hearings to those unusual instances when no General District				
40	Court or Juvenile and Domestic Relations District Court Judge can be made available or when				
41	the volume of the hearings would require more than eight hours a week.				
42	C. There is hereby reappropriated the unexpended balance remaining at the close of business				
43	on June 30, 2026, in the appropriation made in Item 33, Chapter 725, 2025 Acts of Assembly,				
44	in the item detail Other Court Costs and Allowances (Criminal Fund) and the balance				
45	remaining in this item detail on June 30, 2027.				
46	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
47	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				

ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund)				
2	total \$167,281,494 the first year and \$167,281,494 the second year in this Item and Items				
3	28, 32, 34, 35, and 36.				
4	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts				
5	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,				
6	consistent with statutory provisions in the Code of Virginia. Funds within these				
7	appropriations are to be used to fund fully the statutory caps on compensation applicable				
8	to attorneys appointed by the court to defend criminal charges. Should this appropriation				
9	not be sufficient to fund fully all of the statutory caps on compensation as established by §				
10	<a href="#">19.2-163</a> , Code of Virginia, that this appropriation shall be applied first to fully fund the				
11	statutory caps for the most serious noncapital felonies and then, should funds still remain				
12	in this appropriation, to the other statutory caps, in declining order of the severity of the				
13	charges to which each cap is applicable.				
14	3. Notwithstanding the provisions of § <a href="#">19.2-163</a> , Code of Virginia, the amount of				
15	compensation allowed to counsel appointed by the court to defend a felony charge that				
16	may be punishable by death shall be calculated on an hourly basis at a rate set by the				
17	Supreme Court of Virginia.				
18	4. The Department of Planning and Budget is authorized to transfer appropriations				
19	between the Criminal Fund and the Involuntary Mental Commitment Fund, as				
20	appropriated in any item within the courts system, to support authorized program expenses				
21	in the event of an unanticipated shortfall in either fund. Any such transfers shall be made				
22	only as needed and shall be reported to the House Appropriations and Senate Finance and				
23	Appropriations Committees within 60 days.				
24	F. Mandated changes or improvements to court facilities pursuant to § <a href="#">15.2-1643</a> , Code of				
25	Virginia, or otherwise, including any new construction, shall be delayed at the request of				
26	the local governing body in which the court is located until June 30, 2028. The provisions				
27	of this item shall not apply to facilities that were subject to litigation on or before				
28	November 30, 2008.				
29	G. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,				
30	compensation paid to attorneys appointed pursuant to Virginia Code § <a href="#">53.1-40</a> shall be				
31	limited to \$55 per hour, with a maximum per diem compensation of \$200, except in cases				
32	where the appointed attorney is appointed to represent indigent prisoners at more than one				
33	state prison, and in such cases their billing shall be capped monthly at \$6,000, plus				
34	reasonable expenses, to be paid from the Criminal Fund.				
35	H.1. Notwithstanding the provisions of § <a href="#">19.2-155</a> , Code of Virginia, in cases where an				
36	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor				
37	must be appointed, the circuit court judge must appoint an Attorney for the				
38	Commonwealth or an Assistant Attorney for the Commonwealth from another				
39	jurisdiction. If the circuit court judge determines that the appointment of such Attorney for				
40	the Commonwealth or such Assistant Attorney for the Commonwealth is not appropriate				
41	or that such an attorney or assistant is unavailable then the judge must request approval				
42	from the Executive Secretary of the Supreme Court for an exception to this requirement.				
43	2. The Executive Secretary of the Supreme Court shall include in the annual report				
44	required in paragraph A. of Item 31 information on the number of exceptions granted				
45	related to special prosecutors and the related expenditures.				
46	I. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia,				
47	a reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for				
48	any foreclosures on a timeshare estate to reimburse them for the reasonable costs				
49	associated therewith.				
50	J. Out of the amounts appropriated in this Item, \$2,500,000 the first year and \$2,500,000				
51	the second year from the general fund is provided to support an increase in the rate paid to				
52	guardian ad litem from the Criminal Fund to \$84.40 per hour for time spent in court and				
53	\$58.75 for time spent out of court.				
54	K. As part of the annual Criminal Fund forecasting process conducted by the Office of the				

ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Executive Secretary (OES) in consultation with staff from the Department of Planning and				
2	Budget and the House Appropriations and Senate Finance and Appropriations Committees,				
3	the OES shall continue to include notice of any intended rate changes that would have an				
4	impact on Criminal Fund expenditures in materials provided to support the forecasting				
5	process. OES may approve a rate increase if (i) it will not require an increase in subsequent				
6	Criminal Fund appropriations, as determined by the group consensus on the six-year Criminal				
7	Fund forecast; or (ii) if sufficient funding is provided to the Criminal Fund to accommodate				
8	anticipated cost impacts from the increase.				
9	Total for Circuit Courts.....			\$142,596,679	\$142,596,679
10	General Fund Positions.....	158.00	158.00		
11	Position Level.....	158.00	158.00		
12	Fund Sources: General.....	\$142,596,679	\$142,596,679		
13	<b>General District Courts (114)</b>				
14	34. Pre-Trial, Trial, and Appellate Processes (32100).....			\$184,169,557	\$184,169,557
15	Trial Processes (32103).....	\$135,744,072	\$135,744,072		
16	Other Court Costs And Allowances (Criminal Fund)				
17	(32104).....	\$39,851,928	\$39,851,928		
18	Involuntary Mental Commitments (32105).....	\$8,573,557	\$8,573,557		
19	Fund Sources: General.....	\$184,169,557	\$184,169,557		
20	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
21	19.2-163 and 37.2-809 et seq., Code of Virginia.				
22	A. Out of the amounts in this Item for Trial Processes shall be paid:				
23	1. The annual salaries of all General District Court judges, \$202,194 the first year and				
24	\$206,238 the second year. Such salary shall be 90 percent of the annual salary fixed by law				
25	for judges of the Circuit Courts and shall represent the total compensation for General District				
26	Court Judges and incorporate all supplements formerly paid by the various localities.				
27	2. The salaries of substitute judges and court personnel.				
28	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
29	on June 30, 2026, in the appropriation made in Item 34, Chapter 725, 2025 Acts of Assembly,				
30	in the item details Other Court Costs and Allowances (Criminal Fund) and Involuntary Mental				
31	Commitments and the balances remaining in these item details on June 30, 2027.				
32	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments, may				
33	be transferred between Items 34, 35, 36, and 289, as needed, to cover any deficits incurred for				
34	Involuntary Mental Commitments by the Supreme Court or the Department of Medical				
35	Assistance Services.				
36	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall				
37	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
38	E. A district court judge shall only be reimbursed for mileage for commuting if the judge has				
39	to travel to a courthouse in a county or city other than the one in which the judge resides and				
40	the distance between the judge's residence and the courthouse is greater than 25 miles.				
41	F. Upon the retirement or separation from employment of any chief general district court				
42	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk				
43	positions in excess of one chief clerk for each general district court shall be reallocated by the				
44	Committee on District Courts to district courts with the highest documented unmet staffing				
45	requirements.				
46	Total for General District Courts.....			\$184,169,557	\$184,169,557
47	General Fund Positions.....	1,202.60	1,202.60		
48	Position Level.....	1,202.60	1,202.60		

ITEM 34.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$184,169,557	\$184,169,557		
2	<b>Juvenile and Domestic Relations District Courts (115)</b>				
3	35. Pre-Trial, Trial, and Appellate Processes (32100)....			\$132,045,360	\$132,045,360
4	Trial Processes (32103).....	\$90,972,138	\$90,972,138		
5	Other Court Costs And Allowances (Criminal				
6	Fund) (32104).....	\$40,808,475	\$40,808,475		
7	Involuntary Mental Commitments (32105).....	\$264,747	\$264,747		
8	Fund Sources: General.....	\$132,045,360	\$132,045,360		
9	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-				
10	69.58, 16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of				
11	Virginia.				
12	A. Out of the amounts in this Item for Trial Processes shall be paid:				
13	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court				
14	Judges, \$202,194 the first year and \$206,238 the second year. Such salary shall be 90				
15	percent of the annual salary fixed by law for judges of the Circuit Courts and shall				
16	represent the total compensation for Juvenile and Domestic Relations District Court				
17	Judges.				
18	2. The salaries of substitute judges and court personnel.				
19	B. There is hereby reappropriated the unexpended balances remaining at the close of				
20	business on June 30, 2026, in the appropriation made in Item 35, Chapter 725, 2025 Acts				
21	of Assembly, in the Item details Other Court Costs and Allowances (Criminal Fund) and				
22	Involuntary Mental Commitments and the balances remaining in these item details on				
23	June 30, 2027.				
24	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments,				
25	may be transferred between Items 34, 35, 36, and 289, as needed, to cover any deficits				
26	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of				
27	Medical Assistance Services.				
28	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)				
29	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.				
30	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the				
31	second year from the general fund is included to cover the cost of fee changes to				
32	mediators appointed in any custody and support or visitation cases.				
33	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to				
34	mediators shall be \$120 per appointment mediated. For such purpose, \$303,000 the first				
35	year and \$303,000 the second year from the general fund is included in the appropriation				
36	for this item.				
37	G. Notwithstanding any other provision of law, during a declared judicial state of				
38	emergency as defined in § 17.1-330, Code of Virginia, and for up to 90 days after the				
39	declaration has been rescinded or expires, a chief judge may waive the ceremonial				
40	requirements pursuant to § 46.2-336, Code of Virginia, or otherwise conduct juvenile				
41	licensing ceremonies in an alternative manner prescribed by the court. The judge may mail				
42	or otherwise deliver driver's licenses to licensees at the time such licenses are received by				
43	the judge. The Chief judge may also coordinate with the Department of Motor Vehicles to				
44	have licenses mailed directly to licensees.				
45	Total for Juvenile and Domestic Relations District				
46	Courts.....			<b>\$132,045,360</b>	<b>\$132,045,360</b>
47	General Fund Positions.....	673.80	673.80		
48	Position Level.....	673.80	673.80		
49	Fund Sources: General.....	\$132,045,360	\$132,045,360		

ITEM 35.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
<b>1</b>	<b>Combined District Courts (116)</b>				
<b>2</b>	36.	Pre-Trial, Trial, and Appellate Processes (32100).....		\$18,962,514	\$18,962,514
<b>3</b>		Trial Processes (32103).....	\$17,413,454	\$17,413,454	
<b>4</b>		Involuntary Mental Commitments (32105).....	\$1,549,060	\$1,549,060	
<b>5</b>		Fund Sources: General.....	\$18,962,514	\$18,962,514	
<b>6</b>		Authority: Article VI, Section 8, Constitution of Virginia, §§ 16.1-69.1 through 16.1-137,			
<b>7</b>		16.1-226 through 16.1-334, 19.2-163, and 37.2-809 through 37.2-813, Code of Virginia.			
<b>8</b>		A. Out of the amounts in this Item for Trial Processes shall be paid the salaries of substitute			
<b>9</b>		judges and court personnel.			
<b>10</b>		B. There is hereby reappropriated the unexpended balances remaining at the close of business			
<b>11</b>		on June 30, 2026, in the appropriation made in Item 36, Chapter 725, 2025 Acts of Assembly,			
<b>12</b>		in the item detail Involuntary Mental Commitments and the balance remaining in this item			
<b>13</b>		detail on June 30, 2027.			
<b>14</b>		C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may			
<b>15</b>		be transferred between Items 34, 35, 36, and 289, as needed, to cover any deficits incurred for			
<b>16</b>		Involuntary Mental Commitments by the Supreme Court or the Department of Medical			
<b>17</b>		Assistance Services.			
<b>18</b>		Total for Combined District Courts.....		<b>\$18,962,514</b>	<b>\$18,962,514</b>
<b>19</b>		General Fund Positions.....	212.35	212.35	
<b>20</b>		Position Level.....	212.35	212.35	
<b>21</b>		Fund Sources: General.....	\$18,962,514	\$18,962,514	
<b>22</b>	<b>Magistrate System (103)</b>				
<b>23</b>	37.	Pre-Trial, Trial, and Appellate Processes (32100).....		\$43,774,146	\$43,774,146
<b>24</b>		Pre-Trial Assistance (32102).....	\$43,774,146	\$43,774,146	
<b>25</b>		Fund Sources: General.....	\$43,774,146	\$43,774,146	
<b>26</b>		Authority: Article VI, Section 8, Constitution of Virginia; Title 19.2, Chapter 3, Code of			
<b>27</b>		Virginia.			
<b>28</b>		Total for Magistrate System.....		<b>\$43,774,146</b>	<b>\$43,774,146</b>
<b>29</b>		General Fund Positions.....	423.20	423.20	
<b>30</b>		Position Level.....	423.20	423.20	
<b>31</b>		Fund Sources: General.....	\$43,774,146	\$43,774,146	
<b>32</b>		Grand Total for Supreme Court.....		<b>\$629,831,309</b>	<b>\$631,379,118</b>
<b>33</b>		General Fund Positions.....	3,061.71	3,064.71	
<b>34</b>		Nongeneral Fund Positions.....	8.00	8.00	
<b>35</b>		Position Level.....	3,069.71	3,072.71	
<b>36</b>		Fund Sources: General.....	\$619,249,626	\$620,797,435	
<b>37</b>		Special.....	\$303,655	\$303,655	
<b>38</b>		Dedicated Special Revenue.....	\$8,963,283	\$8,963,283	
<b>39</b>		Federal Trust.....	\$1,314,745	\$1,314,745	
<b>40</b>	<b>§ 1-18. BOARD OF BAR EXAMINERS (233)</b>				
<b>41</b>	38.	Regulation of Professions and Occupations (56000)...		\$1,989,100	\$1,989,100
<b>42</b>		Lawyer Regulation (56019).....	\$1,989,100	\$1,989,100	
<b>43</b>		Fund Sources: Special.....	\$1,989,100	\$1,989,100	

ITEM 38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Authority: Title 54.1, Chapter 39, Articles 3 and 4 and § 54.1-3934, Code of Virginia.				
2	The State Comptroller shall continue the Board of Bar Examiners Fund on the Cardinal				
3	system. Revenues collected from fees paid by applicants for admission to the bar shall be				
4	deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included				
5	in this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be				
6	retained by the fund.				
7	Total for Board of Bar Examiners.....			<b>\$1,989,100</b>	<b>\$1,989,100</b>
8	Nongeneral Fund Positions.....	9.00	9.00		
9	Position Level.....	9.00	9.00		
10	Fund Sources: Special.....	\$1,989,100	\$1,989,100		
11	<b>§ 1-19. JUDICIAL INQUIRY AND REVIEW COMMISSION (112)</b>				
12	39. Adjudication Training, Education, and Standards				
13	(32600).....			\$847,456	\$847,456
14	Judicial Standards (32602).....	\$847,456	\$847,456		
15	Fund Sources: General.....	\$847,456	\$847,456		
16	Authority: Article VI, Section 10, Constitution of Virginia; Title 17.1, Chapter 9, Code of				
17	Virginia.				
18	Total for Judicial Inquiry and Review Commission.			<b>\$847,456</b>	<b>\$847,456</b>
19	General Fund Positions.....	3.00	3.00		
20	Position Level.....	3.00	3.00		
21	Fund Sources: General.....	\$847,456	\$847,456		
22	<b>§ 1-20. INDIGENT DEFENSE COMMISSION (848)</b>				
23	40. Legal Defense (32700).....			\$94,773,343	\$94,773,343
24	Criminal Indigent Defense Services (32701).....	\$90,082,094	\$90,082,094		
25	Legal Defense Regulatory Services (32703).....	\$255,344	\$255,344		
26	Administrative Services (32722).....	\$4,435,905	\$4,435,905		
27	Fund Sources: General.....	\$89,887,882	\$89,887,882		
28	Special.....	\$4,885,461	\$4,885,461		
29	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
30	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
31	Defense Commission shall serve at the pleasure of the commission.				
32	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
33	from the general fund is provided to support two positions to enforce and monitor				
34	compliance with the new Standards of Practice for court-appointed counsel.				
35	C. Out of the amounts in this item, \$6,558,009 the first year and \$6,558,009 the second				
36	year from the general fund is provided to hire additional public defender positions to				
37	address increased workloads and reduce turnover in offices across the Commonwealth.				
38	The Commission may direct a portion of the funding for salary adjustments, including				
39	increasing starting salaries for attorneys and adjusting salaries for current staff to address				
40	turnover rates within the offices.				
41	D. The Commission shall convene a workgroup to assess the feasibility of creating an				
42	Appellate Defender Office.				
43	E. Out of the amounts in this item, funding is provided for three positions for the Fairfax				
44	Indigent Defense Commission to provide public defender services to the Town of				
45	Herndon, the Town of Vienna, and the City of Fairfax.				

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Total for Indigent Defense Commission.....			\$94,773,343	\$94,773,343
2	General Fund Positions.....	731.00	731.00		
3	Nongeneral Fund Positions.....	8.00	8.00		
4	Position Level.....	739.00	739.00		
5	Fund Sources: General.....	\$89,887,882	\$89,887,882		
6	Special.....	\$4,885,461	\$4,885,461		
7	<b>§ 1-21. VIRGINIA CRIMINAL SENTENCING COMMISSION (160)</b>				
8	41. Adjudicatory Research, Planning, and Coordination				
9	(32400).....			\$1,953,582	\$1,953,582
10	Adjudicatory Research And Planning (32403).....	\$1,953,582	\$1,953,582		
11	Fund Sources: General.....	\$1,883,564	\$1,883,564		
12	Special.....	\$70,018	\$70,018		
13	Authority: Title 17.1, Chapter 8, Code of Virginia				
14	A. For any fiscal impact statement prepared by the Virginia Criminal Sentencing Commission				
15	pursuant to § 30-19.1:4, Code of Virginia, for which the commission does not have sufficient				
16	information to project the impact, the commission shall assign a minimum fiscal impact of				
17	\$50,000 to the bill and this amount shall be printed on the face of each such bill, but shall not				
18	be codified. The provisions of § 30-19.1:4, paragraph H. shall be applicable to any such bill.				
19	B. The clerk of each circuit court shall provide the Virginia Criminal Sentencing Commission				
20	case data in an electronic format from its own case management system or the statewide				
21	Circuit Case Management System. If the statewide Circuit Case Management System is used				
22	by the clerk, when requested by the Commission, the Executive Secretary of the Supreme				
23	Court shall provide for the transfer of such data to the Commission. The Commission may use				
24	the data for research, evaluation, or statistical purposes only and shall ensure the				
25	confidentiality and security of the data. The Commission shall only publish statistical reports				
26	and analyses based on this data as needed for its annual reports or for other reports as required				
27	by the General Assembly. The Commission shall not publish personal or case identifying				
28	information, including names, social security numbers and dates of birth, that may be				
29	included in the data from a case management system. Upon transfer to the Virginia Criminal				
30	Sentencing Commission, such data shall not be subject to the Virginia Freedom of				
31	Information Act. Except for the publishing of personal or case identifying information,				
32	including names, social security numbers and dates of birth, the restrictions in this section				
33	shall not prohibit the Commission from sharing aggregate data when requested by a member				
34	of the General Assembly, the Office of the Attorney General, the Office of the Governor, or a				
35	member of the Governor's Cabinet.				
36	C. The Executive Secretary of the Supreme Court shall provide for the transfer of juvenile				
37	case information maintained in electronic format in a case management system to the Virginia				
38	Criminal Sentencing Commission. Such information shall include: (i) case identifying				
39	information, including names, complete dates of birth and social security numbers, and case				
40	or docket numbers; (ii) charges, including statutes, descriptions, and Virginia Crime Codes				
41	established by § 19.2-390.01; (iii) offenses for which the juvenile was found delinquent,				
42	including statutes, descriptions, and Virginia Crime Codes; (iv) dispositions in delinquency				
43	cases, and; (v) information to identify cases in which a preliminary hearing was held pursuant				
44	to § 16.1-269.1 and cases transferred for trial in circuit court. The Commission may use the				
45	data only for research, evaluation, or statistical purposes, for the preparation or assistance				
46	with the preparation of sentencing guidelines required by § 19.2-298.01, or for aggregate				
47	analysis necessary for the development or revision of sentencing guidelines as provided in §				
48	17.1-806. The data may also be used in the preparation of aggregate reports required by law				
49	or requested by a member or office of the General Assembly, the Office of the Attorney				
50	General, the Office of the Governor, or a member of the Governor's Cabinet. The Commission				
51	shall ensure the confidentiality and security of the data. The Commission shall not publish				
52	personal or case identifying information, including names, social security numbers, and dates				
53	of birth, included in the data. Upon transfer, such data shall not be subject to the Virginia				
54	Freedom of Information Act.				

ITEM 41.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Total for Virginia Criminal Sentencing			\$1,953,582	\$1,953,582
2	Commission.....				
3	General Fund Positions.....	12.00	12.00		
4	Position Level.....	12.00	12.00		
5	Fund Sources: General.....	\$1,883,564	\$1,883,564		
6	Special.....	\$70,018	\$70,018		
7	<b>§ 1-22. VIRGINIA STATE BAR (117)</b>				
8	42. Legal Defense (32700).....			\$18,578,003	\$18,578,003
9	Indigent Defense, Civil (32704).....	\$18,578,003	\$18,578,003		
10	Fund Sources: General.....	\$9,228,003	\$9,228,003		
11	Special.....	\$8,350,000	\$8,350,000		
12	Dedicated Special Revenue.....	\$1,000,000	\$1,000,000		
13	Authority: § 17.1-278, Code of Virginia.				
14	A.1. The amounts for Indigent Defense, Civil, include up to \$75,000 the first year and up				
15	to \$75,000 the second year from the general fund for the Community Tax Law Project, to				
16	provide indigent defense services in matters related to taxation disputes, and educational				
17	services involving the rights and responsibilities of taxpayers.				
18	2. The amounts for Indigent Defense, Civil, include up to \$9,131,100 the first year and up				
19	to \$9,131,100 the second year from the general fund to provide grants for high quality				
20	civil legal assistance to low income Virginians and to promote equal access to justice.				
21	B. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually,				
22	on or about January 1, provide a report to the Chairs of the House Appropriations and				
23	Senate Finance and Appropriations Committees, and the Director, Department of Planning				
24	and Budget regarding the status of legal services assistance programs in the				
25	Commonwealth. The report shall include, but not be limited to, efforts to maintain and				
26	improve the accuracy of caseload data, case opening and case closure information, and				
27	program activity levels as it relates to clients.				
28	43. Regulation of Professions and Occupations			\$17,806,461	\$17,806,461
29	(56000).....				
30	Lawyer Regulation (56019).....	\$17,806,461	\$17,806,461		
31	Fund Sources: Dedicated Special Revenue.....	\$17,806,461	\$17,806,461		
32	Authority: Title 54.1, Chapter 39, Article 2 and §§ 54.1-3935 through 54.1-3938, Code of				
33	Virginia.				
34	A. It is the intention of the General Assembly that the Virginia State Bar strictly direct its				
35	activities toward the purposes of regulating the legal profession and improving the quality				
36	of legal services available to the people of the Commonwealth, and that, insofar as				
37	reasonably possible, the Virginia State Bar shall refrain from commercial or other				
38	undertakings not necessarily or reasonably related to the above stated purposes.				
39	B. Out of the amounts appropriated for this Item, \$1,000,000 the first year and \$1,000,000				
40	the second year from revenues generated from the assessment of annual fees by the				
41	Supreme Court of Virginia upon members of the Virginia State Bar, pursuant to Chapter				
42	847, 2007 Acts of Assembly, is provided for transfer to the Clients' Protection Fund of the				
43	Virginia State Bar.				
44	C. The Virginia State Bar shall review its member fee structure and make changes				
45	necessary to ensure fees are set at amounts needed only to cover costs and to provide for				
46	an appropriate balance.				
47	Total for Virginia State Bar.....			\$36,384,464	\$36,384,464
48	Nongeneral Fund Positions.....	89.00	89.00		
49	Position Level.....	89.00	89.00		

ITEM 43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$9,228,003	\$9,228,003		
2	Special.....	\$8,350,000	\$8,350,000		
3	Dedicated Special Revenue.....	\$18,806,461	\$18,806,461		
4	TOTAL FOR JUDICIAL DEPARTMENT.....			<b>\$765,779,254</b>	<b>\$767,327,063</b>
5	General Fund Positions.....	3,807.71	3,810.71		
6	Nongeneral Fund Positions.....	114.00	114.00		
7	Position Level.....	3,921.71	3,924.71		
8	Fund Sources: General.....	\$721,096,531	\$722,644,340		
9	Special.....	\$15,598,234	\$15,598,234		
10	Dedicated Special Revenue.....	\$27,769,744	\$27,769,744		
11	Federal Trust.....	\$1,314,745	\$1,314,745		

ITEM 44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	<b>EXECUTIVE DEPARTMENT</b>			
2	<b>EXECUTIVE OFFICES</b>			
3	<b>§ 1-23. OFFICE OF THE GOVERNOR (121)</b>			
4	44. Administrative and Support Services (79900).....		\$8,643,357	\$8,643,357
5	General Management and Direction (79901).....	\$8,643,357	\$8,643,357	
6	Fund Sources: General.....	\$8,643,357	\$8,643,357	
7	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
8	A. This appropriation includes \$175,000 the first year and \$175,000 the second year from			
9	the general fund to pay the salary of the Governor.			
10	B. Out of the amounts for General Management and Direction, \$75,000 each year is			
11	included for the Governor's discretionary expenses.			
12	C. Out of the appropriation for this item \$103,800 from the general fund is provided each			
13	year for the Governor's Fellows program. Any balances remaining from the appropriation			
14	identified in this paragraph shall be brought forward and made available to support the			
15	Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget			
16	is authorized to transfer amounts from the appropriation in this paragraph to applicable			
17	state agencies as required to execute the purposes of this paragraph.			
18	D. This item includes \$1,029,735 the first year and \$1,029,735 the second year from the			
19	general fund and seven and a half positions for the Office of the Children's Ombudsman.			
20	E. The Governor shall designate a member of the Executive Branch to be an advisor on			
21	Health Workforce Development in Virginia. This advisor may or may not have other			
22	duties and responsibilities. The Health Workforce Development advisor shall gather			
23	information to evaluate the status of health workforce development in the Commonwealth.			
24	The advisor also shall recommend options to improve such workforce development to			
25	make Virginia's health workforce the best it can be to maximize the health status of			
26	Virginians and the quality of health care provided to Virginians. The advisor shall work			
27	with Secretariats and state agencies, with designated boards, with the Virginia Health			
28	Workforce Development Authority, with regional bodies in Virginia, with private entities			
29	involved in health workforce development, and with charitable entities working to			
30	promote development of an outstanding health workforce. The advisor shall work with			
31	designated persons in the offices of the Secretaries of Labor, Health and Human			
32	Resources, Education, and Commerce and Trade. The Health Workforce Development			
33	advisor shall produce any reports requested by the Governor to help use the workforce to			
34	improve the health of Virginians and the quality of care provided.			
35	F. The Governor shall ensure that Executive Branch rulemakings that are exempt from			
36	Article 2 of the Administrative Process Act shall not be subject to the Executive Branch			
37	Review process. Furthermore, the Governor shall ensure that any agencies and regulations			
38	with a full or partial exemption from either Article 1 or Article 2 of the Administrative			
39	Process Act not be required to comply with any requirements other than those specifically			
40	required by the Code of Virginia pertaining to other regulatory activity, including petitions			
41	for rulemaking, meeting notices, agendas and minutes, the periodic review of existing			
42	regulations, and guidance documents.			
43	G. The Governor shall direct the Director, Department of Human Resources Management			
44	to include in the quarterly report required by § 2.2-607, Code of Virginia. the funding			
45	amount, including fund sources from the agencies that are covering the payroll for such			
46	employee, for state employees that are transferred from one state agency to another			
47	without transferring appropriations.			
48	45. Human Relations Management (14600).....		\$1,816,772	\$1,816,772
49	Diversity, Equity, and Inclusion Services (14602)...	\$1,816,772	\$1,816,772	

ITEM 45.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	Fund Sources: General.....	\$1,816,772	\$1,816,772			
2	Authority: Title 2.2, Chapter 6, Article 1, Code of Virginia.					
3	46. Historic and Commemorative Attraction					
4	Management (50200).....			\$885,246	\$885,246	
5	Executive Mansion Operations (50207).....	\$885,246	\$885,246			
6	Fund Sources: General.....	\$885,246	\$885,246			
7	Authority: Title 2.2, Chapter 1, Code of Virginia.					
8	47. Governmental Affairs Services (70100).....			\$619,342	\$619,342	
9	Intergovernmental Relations (70101).....	\$619,342	\$619,342			
10	Fund Sources: General.....	\$387,218	\$387,218			
11	Commonwealth Transportation.....	\$232,124	\$232,124			
12	Authority: Title 2.2, Chapter 3, Code of Virginia.					
13	48. Disaster Planning and Operations (72200).....			a sum sufficient		
14	Disaster Operations (72202).....	a sum sufficient				
15	Disaster Assistance (72203).....	a sum sufficient				
16	Authority: Title 44, Chapter 3.2, Code of Virginia.					
17	A.1. The amount for Disaster Assistance is from all funds of the state treasury, not					
18	constitutionally restricted, and is to be effective only in the event of a declared state of					
19	emergency or authorization by the Governor of the sum sufficient, pursuant to § 44-146.28,					
20	Code of Virginia. Any appropriation authorized by this Item shall be transferred to state					
21	agencies for payment of eligible costs according to written directions of the Governor or by					
22	such other person or persons as may be designated by him for this purpose.					
23	2. Any amount authorized for expenditure pursuant to § 44-146.28, Code of Virginia, shall be					
24	paid to eligible jurisdictions in accordance with guidelines and procedures established by the					
25	Department of Emergency Management, pursuant to § 44-146.28, Code of Virginia.					
26	3. The amount calculated for disaster assistance for any event provided under this authority					
27	shall be made in consultation with the Secretary of Finance, and, as deemed appropriate by					
28	the Secretary, the Department of Planning and Budget.					
29	B. In the event of a Presidentially declared disaster, the state and local share of any federal					
30	assistance, hazard mitigation, or flood control programs in which the state participates will be					
31	determined in accordance with the procedures in the "Commonwealth of Virginia Emergency					
32	Operations Plan, Basic Plan," promulgated by the Department of Emergency Management.					
33	The state share of any such program shall be no less than 10 percent.					
34	Total for Office of the Governor.....			<b>\$11,964,717</b>	<b>\$11,964,717</b>	
35	General Fund Positions.....	64.17	64.17			
36	Nongeneral Fund Positions.....	1.33	1.33			
37	Position Level.....	65.50	65.50			
38	Fund Sources: General.....	\$11,732,593	\$11,732,593			
39	Commonwealth Transportation.....	\$232,124	\$232,124			
40	<b>§ 1-24. LIEUTENANT GOVERNOR (119)</b>					
41	49. Administrative and Support Services (79900).....			\$624,875	\$624,875	
42	General Management and Direction (79901).....	\$624,875	\$624,875			
43	Fund Sources: General.....	\$624,875	\$624,875			
44	Authority: Article V, Sections 13, 14, and 16, Constitution of Virginia; and Title 24.2,					
45	Chapter 2, Article 3, Code of Virginia.					
46	Out of this appropriation shall be paid:					

ITEM 49.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	1. The salary of the Lieutenant Governor, \$36,321 the first year and \$36,321 the second				
2	year;				
3	2. Expenses of the Lieutenant Governor during sessions of the General Assembly on the				
4	same basis as for the members of the General Assembly;				
5	3. Salaries and benefits for compensation of up to three staff positions in the Office of the				
6	Lieutenant Governor.				
7	Total for Lieutenant Governor.....			\$624,875	\$624,875
8	General Fund Positions.....	4.00	4.00		
9	Position Level.....	4.00	4.00		
10	Fund Sources: General.....	\$624,875	\$624,875		
11	<b>§ 1-25. ATTORNEY GENERAL AND DEPARTMENT OF LAW (141)</b>				
12	50. Legal Advice (32000).....			\$61,665,660	\$61,665,660
13	State Agency/Local Legal Assistance and Advice				
14	(32002).....	\$61,665,660	\$61,665,660		
15	Fund Sources: General.....	\$41,868,961	\$41,868,961		
16	Special.....	\$18,045,867	\$18,045,867		
17	Dedicated Special Revenue.....	\$500,000	\$500,000		
18	Federal Trust.....	\$1,250,832	\$1,250,832		
19	Authority: Title 2.2 Chapter 5, Code of Virginia.				
20	A. Out of this appropriation shall be paid:				
21	1. The salary of the Attorney General, \$150,000 the first year and \$150,000 the second				
22	year.				
23	2. Expenses of the Attorney General not otherwise reimbursed, \$9,000 each year in equal				
24	monthly installments.				
25	3. Salary expenses necessary to provide legal services pursuant to Title 2.2, Chapter 5,				
26	Code of Virginia.				
27	B. Out of this appropriation, \$738,536 the first year and \$738,536 the second year from				
28	the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement				
29	Agreement and Article 1 (§ 3.2-4200, et seq.), Chapter 42, Title 3.2, Code of Virginia. The				
30	Department of Law shall be responsible for enforcement of Article 1 (§ 3.2-4200, et seq.),				
31	Chapter 42, Title 3.2, Code of Virginia and the 1998 Tobacco Master Settlement				
32	Agreement. The general fund shall be reimbursed on a proportional basis from the				
33	Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco				
34	Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master				
35	Settlement Agreement pursuant to transfers directed by Item 468 and § 3-1.01, Paragraph				
36	N of this act.				
37	C. Upon notification by the Attorney General, agencies that administer programs which				
38	are funded wholly or partially from nongeneral fund appropriations shall transfer to the				
39	Department of Law the necessary funds to cover the costs of legal services that are related				
40	to such nongeneral funds. The Attorney General, in consultation with the respective				
41	agency heads, shall determine the amounts for transfer. It is the intent of the General				
42	Assembly that legal services provided by the Office of the Attorney General for general				
43	fund-supported programs shall be provided out of this appropriation.				
44	D. At the request of the Attorney General, the Director, Department of Planning and				
45	Budget, shall provide an amount not to exceed \$100,000 per year from the Miscellaneous				
46	Contingency Reserve Account to pay the compensation, fees, and expenses of (i) counsel				
47	appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-				
48	1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair,				
49	or rendered otherwise safe, and (ii) counsel representing court personnel, including clerks,				

ITEM 50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	judges, and Justices in actions arising out of their official duties.			
2	E.1. Pursuant to § 2.2-507, Code of Virginia, the Office of the Attorney General shall provide			
3	legal service in civil matters and consultation and legal advice in suits and other legal actions			
4	to soil and water conservation district directors and districts upon the request of those district			
5	directors or districts at no charge, inclusive of all fees, expenses, or other costs associated			
6	with litigation, excluding the payment of damages.			
7	2. If the Office of the Attorney General is unable to provide legal services to the soil and			
8	water conservation districts, and as a result the districts incur costs from retaining other			
9	counsel, then the Director of the Department of Planning and Budget shall transfer general			
10	fund appropriations from the Office of the Attorney General to the Department of			
11	Conservation and Recreation in an amount equal to the cost incurred by the soil and water			
12	conservation districts to be used to reimburse the districts for costs incurred.			
13	F. The Attorney General shall prepare and submit a report to the Chairs of the House			
14	Appropriations and Senate Finance and Appropriations Committees by November 1 of each			
15	year detailing expenditures in the prior fiscal year for special outside counsel by any			
16	executive branch agencies. The report shall include the reasoning why outside counsel is			
17	necessary, the hourly rate charged by outside counsel, total expenditures, and funding source.			
18	G. Except as otherwise specifically provided by law, all legal services of the Office of the			
19	Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an			
20	employee of another Virginia governmental entity as may be provided by law, (iii) an			
21	employee of a federal governmental entity pursuant to an agreement between the Office of the			
22	Attorney General and such federal governmental entity, or (iv) law students who receive a			
23	non-salary stipend from their law school or another institution or recent law school graduates			
24	who graduated within the past two years sponsored by their graduating institution with a non-			
25	salary stipend. Except as otherwise specifically provided under this act, the sole source of			
26	compensation paid to employees of the Office of the Attorney General for performing legal			
27	services on behalf of the Commonwealth shall be from the appropriations provided under this			
28	act. In any case in which the Office of the Attorney General is authorized under law to			
29	contract with, hire, or engage a person other than a person described in clauses (i), (ii), (iii), or			
30	(iv) to perform legal services on behalf of the Commonwealth, the sole consideration for such			
31	legal services shall be a monetary amount bargained for in an arm's length transaction with			
32	such person and the Office of the Attorney General or another Virginia governmental entity,			
33	stating under what authority that office enters the contract. Only persons described in clauses			
34	(i), (ii), (iii), or (iv) shall perform legal services on premises leased by the Office of the			
35	Attorney General. Nothing in this paragraph shall prohibit the Office of the Attorney General			
36	from entering into a settlement agreement with a defendant arising from a case litigated or			
37	prosecuted by a federal governmental entity, local governmental entity, or an Attorney			
38	General's Office in another state or United States territory. Nothing in this paragraph shall			
39	prohibit the Office of the Attorney General from employing and providing office space to an			
40	unpaid intern assisting in performing legal services, provided that such intern does not possess			
41	a current license to practice law in the Commonwealth, any other state, or any United States			
42	territory.			
43	H.1. There is hereby created in the state treasury a special, nonreverting fund to be known as			
44	the Electronic Nicotine Delivery Systems Fund. Interest earned on moneys in the Fund shall			
45	remain in the Fund and be credited to it. Any moneys remaining in the Fund at the end of each			
46	fiscal year, including interest thereon, shall not revert to the general fund but shall remain in			
47	the Fund.			
48	2. Notwithstanding any other provision of law, upon receipt of amounts from a settlement,			
49	judgment, verdict, or other court order relating to consumer protection claims regarding the			
50	marketing and distribution of electronic nicotine delivery systems (ENDS) products toward			
51	youth, such amounts shall be deposited into the Fund. Any amounts appropriated from the			
52	Fund shall be used, to the maximum extent possible, for efforts to prevent, abate, and cease			
53	the use of ENDS and other related nicotine products.			
54	I. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the			
55	Electronic Nicotine Delivery Systems Fund shall be transferred to the Virginia Foundation for			
56	Healthy Youth to support a youth vaping prevention campaign.			

ITEM 50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
2	Commonwealth Opioid Abatement and Remediation Fund shall be transferred to the				
3	Virginia Foundation for Healthy Youth to address the opioid crisis through a marketing				
4	campaign and classroom-based programmatic efforts.				
5	K. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year				
6	from the general fund is designated for supporting group violence intervention efforts as				
7	defined in Item 394, subsection N of this act.				
8	51. Medicaid Program Services (45600).....			\$14,435,921	\$14,435,921
9	Medicaid Fraud Investigation and Prosecution				
10	(45614).....	\$14,435,921	\$14,435,921		
11	Fund Sources: Special.....	\$3,828,316	\$3,828,316		
12	Federal Trust.....	\$10,607,605	\$10,607,605		
13	Authority: Title 32.1, Chapter 9, Code of Virginia.				
14	52. Regulation of Business Practices (55200).....			\$7,140,138	\$7,140,138
15	Regulatory and Consumer Advocacy (55201).....	\$7,140,138	\$7,140,138		
16	Fund Sources: General.....	\$4,844,607	\$4,844,607		
17	Special.....	\$2,295,531	\$2,295,531		
18	Authority: Title 2.2, Chapter 5, Code of Virginia.				
19	Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year from				
20	special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement				
21	Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly				
22	1994 and amended herein. The Department of Law is authorized to deposit to the fund any				
23	fees, civil penalties, costs, recoveries, or other moneys which from time to time may				
24	become available as a result of regulatory and consumer advocacy litigation, litigation in				
25	which the Office of the Attorney General participates, or civil enforcement efforts				
26	including, but not limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and				
27	Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The				
28	Department of Law is also authorized to deposit to the fund any attorneys' fees which from				
29	time to time may be obtained. Any deposit to, and interest earnings on, the fund shall be				
30	retained in the fund, provided, however, that any amounts contained in the fund that				
31	exceed \$1,250,000 on the final day of the fiscal year shall be deposited to the credit of the				
32	general fund. In addition to the uses of the fund permitted by Item 48 of Chapter 966 of				
33	the Acts of Assembly of 1994, the fund may be used to pay costs associated with				
34	enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et				
35	seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with litigation				
36	initiated by the Office of the Attorney General, and costs associated with civil				
37	commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.				
38	53. Any judgment rendered pursuant to the Virginia Tort Claims Act shall be paid out of the				
39	state treasury under the direction of the Attorney General. Claims against agencies funded				
40	solely from the general fund shall be paid from the general fund. Claims against agencies				
41	funded by both general and nongeneral funds shall be paid from a combination of funds				
42	based upon the appropriations from such funds.				
43	54. Personnel Management Services (70400).....			\$1,472,451	\$1,472,451
44	Compliance and Enforcement (70414).....	\$1,472,451	\$1,472,451		
45	Fund Sources: General.....	\$1,396,002	\$1,396,002		
46	Federal Trust.....	\$76,449	\$76,449		
47	Authority: Title 2.2, Chapter 26, Article 12, and Chapter 39; Title 15.2, Chapter 16, §				
48	15.2-1604, Code of Virginia.				
49	Total for Attorney General and Department of Law			<b>\$84,714,170</b>	<b>\$84,714,170</b>
50	General Fund Positions.....	358.50	358.50		
51	Nongeneral Fund Positions.....	241.50	241.50		

ITEM 54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Position Level.....	600.00	600.00		
2	Fund Sources: General.....	\$48,109,570	\$48,109,570		
3	Special.....	\$24,169,714	\$24,169,714		
4	Dedicated Special Revenue.....	\$500,000	\$500,000		
5	Federal Trust.....	\$11,934,886	\$11,934,886		
6		<b>Division of Debt Collection (143)</b>			
7	55. Collection Services (74000).....			\$3,782,779	\$3,782,779
8	State Collection Services (74001).....	\$3,468,564	\$3,468,564		
9	State Fraud Recovery Services (74002).....	\$314,215	\$314,215		
10	Fund Sources: Special.....	\$3,782,779	\$3,782,779		
11	Authority: Title 2.2, Chapter 5 and Title 8.01, Chapter 3, Code of Virginia.				
12	A. 1. The Division of Debt Collection shall provide legal services and advice related to the				
13	collection of funds owed the Commonwealth, including the recovery of certain funds pursuant				
14	to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by the				
15	Commonwealth as defined by 8.01-216.2. All agencies and institutions shall follow the				
16	procedures for collection of funds owed the Commonwealth as specified in §§ 2.2-518 and				
17	2.2-4800 et seq. of the Code of Virginia, and all agencies, institutions, and political				
18	subdivisions shall follow the procedures for recovery of funds as specified in §§ 2.2-518 and				
19	8.01-216.1 et seq. of the Code of Virginia, except as provided otherwise therein or in this act.				
20	2. The provisions of this section shall not apply to any investigations, litigation, or recoveries				
21	related to matters handled under the authority granted to the Medicaid Fraud Control Unit				
22	within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et seq. All				
23	matters pertaining to the recovery of such Medicaid funds, including damages, fines, and				
24	penalties received pursuant to FATA, are specifically excluded from the provisions of this				
25	section.				
26	B.1. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any				
27	revenues generated by its collection services pursuant to paragraph A. to pay operating costs				
28	supported by the appropriation in this item.				
29	2. Upon closing its books at the end of the fiscal year, after the execution of all transfers to				
30	state agencies having claims collected by the Division of Debt Collection, the Division may				
31	retain up to a \$400,000 balance in its operating accounts. Any amounts contained in the				
32	operating accounts that exceed \$400,000 on the final day of the fiscal year shall be deposited				
33	to the credit of the general fund no later than September 1 of the succeeding fiscal year.				
34	3. The Division of Debt Collection is entitled to retain as special revenue up to 30 percent of				
35	any funds recovered on behalf of the Commonwealth as well as any separate attorney's fees				
36	awarded to the Commonwealth pursuant to FATA for its fraud recovery services pursuant to				
37	paragraph A., to pay operating costs supported by the appropriation in this item.				
38	4. There shall be created on the books of the Comptroller a special, nonreverting, revolving				
39	fund to be known as the Fraud Recovery Fund (FATA Fund). The Division is authorized to				
40	deposit to the FATA Fund any revenue, fees, civil penalties, costs, recoveries, or other				
41	moneys which from time to time may become available as a result of its fraud recovery				
42	services. The Division is also authorized to deposit to the FATA Fund any attorneys' fees				
43	which from time to time may be awarded to the Commonwealth. Any deposit to, and interest				
44	earnings on, the FATA Fund shall be retained in the FATA Fund. The Division shall retain				
45	30% of any funds recovered as well as any separate attorney's fees awarded to the				
46	Commonwealth pursuant to FATA, and shall transfer the remaining funds to the appropriate				
47	state agencies and political subdivisions on a periodic basis or such other period of time				
48	approved by the Division.				
49	5. The Director, Department of Planning and Budget, may grant an exception to the				
50	provisions in paragraph B.2. if the Division of Debt Collection can show just cause.				
51	C. The Division of Debt Collection may contract with private collection agents for the				

ITEM 55.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	collection of debts amounting to less than \$15,000.				
2	Total for Division of Debt Collection.....			\$3,782,779	\$3,782,779
3	Nongeneral Fund Positions.....	27.00	27.00		
4	Position Level.....	27.00	27.00		
5	Fund Sources: Special.....	\$3,782,779	\$3,782,779		
6	Grand Total for Attorney General and Department				
7	of Law.....			\$88,496,949	\$88,496,949
8	General Fund Positions.....	358.50	358.50		
9	Nongeneral Fund Positions.....	268.50	268.50		
10	Position Level.....	627.00	627.00		
11	Fund Sources: General.....	\$48,109,570	\$48,109,570		
12	Special.....	\$27,952,493	\$27,952,493		
13	Dedicated Special Revenue.....	\$500,000	\$500,000		
14	Federal Trust.....	\$11,934,886	\$11,934,886		
15	<b>§ 1-26. SECRETARY OF THE COMMONWEALTH (166)</b>				
16	56. Central Records Retention Services (73800).....			\$3,897,760	\$3,897,760
17	Appointments (73801).....	\$3,897,760	\$3,897,760		
18	Fund Sources: General.....	\$3,289,697	\$3,289,697		
19	Dedicated Special Revenue.....	\$608,063	\$608,063		
20	Authority: §§ 2.2-400 through 2.2-435, 2.2-3106, Code of Virginia.				
21	A. The fee charged by the Secretary of the Commonwealth under the provisions of § 2.2-				
22	409, Code of Virginia, for a Service of Process shall be \$28.00.				
23	B. Included in the general fund appropriation for this item is \$18,470 each year for costs				
24	related to the Virginia Indian Advisory Board, pursuant to § 2.2-401.01, Code of Virginia.				
25	Total for Secretary of the Commonwealth.....			\$3,897,760	\$3,897,760
26	General Fund Positions.....	20.00	20.00		
27	Position Level.....	20.00	20.00		
28	Fund Sources: General.....	\$3,289,697	\$3,289,697		
29	Dedicated Special Revenue.....	\$608,063	\$608,063		
30	<b>§ 1-27. OFFICE OF THE STATE INSPECTOR GENERAL (147)</b>				
31	57. Inspection, Monitoring, and Auditing Services				
32	(78700).....			\$9,154,452	\$9,154,452
33	Inspection and Compliance of Program Operations				
34	(78701).....	\$9,154,452	\$9,154,452		
35	Fund Sources: General.....	\$6,448,432	\$6,448,432		
36	Special.....	\$282,390	\$282,390		
37	Commonwealth Transportation.....	\$2,423,630	\$2,423,630		
38	Authority: Title 2.2, Chapter 3.2, Code of Virginia.				
39	A. The Office of the State Inspector General shall be responsible for investigating the				
40	management and operations of state agencies and nonstate agencies to determine whether				
41	acts of fraud, waste, abuse, or corruption have been committed or are being committed by				
42	state officers or employees or any officers or employees of a nonstate agency, including				
43	any allegations of criminal acts affecting the operations of state agencies or nonstate				
44	agencies. However, no investigation of an elected official of the Commonwealth to				
45	determine whether a criminal violation has occurred, is occurring, or is about to occur				
46	under the provisions of § 52-8.1 shall be initiated, undertaken, or continued except upon				

ITEM 57.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	the request of the Governor, the Attorney General, or a grand jury.			
2	B. The Office of the State Inspector General shall be responsible for coordinating and			
3	recommending standards for those internal audit programs in existence as of July 1, 2012, and			
4	developing and maintaining other internal audit programs in state agencies and nonstate			
5	agencies as needed in order to ensure that the Commonwealth's assets are subject to			
6	appropriate internal management controls. The State Inspector General shall assess the			
7	condition of the accounting, financial, and administrative controls of state agencies and			
8	nonstate agencies.			
9	C. The Office of the State Inspector General shall be responsible for providing timely			
10	notification to the appropriate attorney for the Commonwealth and law-enforcement agencies			
11	whenever the State Inspector General has reasonable grounds to believe there has been a			
12	violation of state criminal law.			
13	D. The Office of the State Inspector General shall be responsible for assisting citizens in			
14	understanding their rights and the processes available to them to express concerns regarding			
15	the activities of a state agency or nonstate agency or any officer or employee of the foregoing;			
16	E.1. The Office of the State Inspector General shall be responsible for development,			
17	coordination and management of a program to train internal auditors. The Office of the State			
18	Inspector General shall assist internal auditors of state agencies and institutions in receiving			
19	continued professional education as required by professional standards. The Office of the			
20	State Inspector General shall coordinate its efforts with state institutions of higher education			
21	and offer training programs to the internal auditors as well as coordinate any special training			
22	programs for the internal auditors.			
23	2. To fund the direct costs of hiring training instructors, the Office of the State Inspector			
24	General is authorized to collect fees from training participants to provide training events for			
25	internal auditors.			
26	F. Out of the amounts appropriated in this item is \$968,555 the first year and \$968,555 the			
27	second year from the general fund to support the Office of the Department of Corrections			
28	Ombudsman and the Corrections Oversight Committee.			
29	Total for Office of the State Inspector General.....		\$9,154,452	\$9,154,452
30	General Fund Positions.....	30.00	30.00	
31	Nongeneral Fund Positions.....	16.00	16.00	
32	Position Level.....	46.00	46.00	
33	Fund Sources: General.....	\$6,448,432	\$6,448,432	
34	Special.....	\$282,390	\$282,390	
35	Commonwealth Transportation.....	\$2,423,630	\$2,423,630	
36	<b>§ 1-28. INTERSTATE ORGANIZATION CONTRIBUTIONS (921)</b>			
37	58. Governmental Affairs Services (70100).....		\$250,933	\$250,933
38	Interstate Affairs (70103).....	\$250,933	\$250,933	
39	Fund Sources: General.....	\$250,933	\$250,933	
40	Authority: Discretionary Inclusion.			
41	Out of the amounts for Interstate Affairs funding is provided for the following organizational			
42	memberships:			
43	1. National Association of State Budget Officers			
44	2. National Governors' Association			
45	3. Federal Funds Information for States			
46	Total for Interstate Organization Contributions.....		\$250,933	\$250,933
47	Fund Sources: General.....	\$250,933	\$250,933	

ITEM 58.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	TOTAL FOR EXECUTIVE OFFICES.....			<b>\$114,389,686</b>	<b>\$114,389,686</b>
2	General Fund Positions.....	476.67	476.67		
3	Nongeneral Fund Positions.....	285.83	285.83		
4	Position Level.....	762.50	762.50		
5	Fund Sources: General.....	\$70,456,100	\$70,456,100		
6	Special.....	\$28,234,883	\$28,234,883		
7	Commonwealth Transportation.....	\$2,655,754	\$2,655,754		
8	Dedicated Special Revenue.....	\$1,108,063	\$1,108,063		
9	Federal Trust.....	\$11,934,886	\$11,934,886		

ITEM 59.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
<b>1</b>	<b>OFFICE OF ADMINISTRATION</b>				
<b>2</b>	<b>§ 1-29. SECRETARY OF ADMINISTRATION (180)</b>				
<b>3</b>	59. Administrative and Support Services (79900).....			\$2,308,090	\$2,308,090
<b>4</b>	General Management and Direction (79901).....	\$1,089,035	\$1,089,035		
<b>5</b>	Accounting and Budgeting Services (79903).....	\$1,219,055	\$1,219,055		
<b>6</b>	Fund Sources: General.....	\$2,308,090	\$2,308,090		
<b>7</b>	Authority: Title 2.2, Chapter 2, Code of Virginia.				
<b>8</b>	Total for Secretary of Administration.....			<b>\$2,308,090</b>	<b>\$2,308,090</b>
<b>9</b>	General Fund Positions.....	14.00	14.00		
<b>10</b>	Position Level.....	14.00	14.00		
<b>11</b>	Fund Sources: General.....	\$2,308,090	\$2,308,090		
<b>12</b>	<b>§ 1-30. COMPENSATION BOARD (157)</b>				
<b>13</b>	60. Financial Assistance for Sheriffs' Offices and				
<b>14</b>	Regional Jails (30700).....			\$685,058,201	\$685,058,201
<b>15</b>	Financial Assistance for Regional Jail Operations				
<b>16</b>	(30710).....	\$218,796,879	\$218,796,879		
<b>17</b>	Financial Assistance for Local Law Enforcement				
<b>18</b>	(30712).....	\$131,710,366	\$131,710,366		
<b>19</b>	Financial Assistance for Local Court Services				
<b>20</b>	(30713).....	\$79,985,829	\$79,985,829		
<b>21</b>	Financial Assistance to Sheriffs (30716).....	\$22,139,120	\$22,139,120		
<b>22</b>	Financial Assistance for Local Jail Operations				
<b>23</b>	(30718).....	\$232,426,007	\$232,426,007		
<b>24</b>	Fund Sources: General.....	\$677,055,543	\$677,055,543		
<b>25</b>	Dedicated Special Revenue.....	\$8,002,658	\$8,002,658		
<b>26</b>	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of				
<b>27</b>	Virginia.				
<b>28</b>	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall				
<b>29</b>	be as hereinafter prescribed, according to the population of the city or county served and				
<b>30</b>	whether the sheriff is charged with civil processing and courtroom security responsibilities				
<b>31</b>	only, or the added responsibilities of law enforcement or operation of a jail, or both.				
<b>32</b>	Execution of arrest warrants shall not, in and of itself, constitute law enforcement				
<b>33</b>	responsibilities for the purpose of determining the salary for which a sheriff is eligible.				
<b>34</b>	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the				
<b>35</b>	aggregate population of such political subdivisions shall be the population for the purpose of				
<b>36</b>	arriving at the salary of such sheriff under the provisions of this Item and such sheriff shall				
<b>37</b>	receive as additional compensation the sum of one thousand dollars.				
<b>38</b>		<b>July 1, 2026</b>		<b>July 1, 2027</b>	
<b>39</b>		<b>to</b>		<b>to</b>	
<b>40</b>		<b>June 30, 2027</b>		<b>June 30, 2028</b>	
<b>41</b>	<b>Law Enforcement and Jail Responsibility</b>				
<b>42</b>	0 to 69,999	\$125,467		\$127,976	
<b>43</b>	70,000 to 99,999	\$139,407		\$142,195	
<b>44</b>	100,000 to 174,999	\$154,901		\$157,999	
<b>45</b>	175,000 to 249,999	\$163,049		\$166,310	

ITEM 60.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	250,000 and above		\$181,167		\$184,790
2	<b>Law Enforcement or Jail</b>				
3	0 to 69,999		\$122,959		\$125,418
4	70,000 to 99,999		\$136,620		\$139,352
5	100,000 to 174,999		\$151,799		\$154,835
6	175,000 to 249,999		\$159,791		\$162,987
7	250,000 and above		\$178,451		\$182,020
8	<b>No Law Enforcement or Jail</b>				
9	<b>Responsibility</b>				
10	0 to 69,999		\$115,430		\$117,739
11	70,000 to 99,999		\$128,257		\$130,822
12	100,000 to 174,999		\$142,504		\$145,354
13	175,000 to 249,999		\$150,003		\$153,003
14	250,000 and above		\$168,486		\$171,856
15	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide				
16	security devices such as magnetometers in standard use in major metropolitan airports.				
17	Personnel expenditures for operation of such equipment incidental to the duties of				
18	courtroom and courthouse security deputies may be authorized, provided that no				
19	additional expenditures for personnel shall be approved for the principal purpose of				
20	operating these devices.				
21	C. In accordance with the provisions of § 53.1-120, Code of Virginia, sheriffs are				
22	responsible for ensuring courtroom safety and chief judges are responsible, by agreement				
23	with the sheriff of the jurisdiction, for the designation of courtroom security deputies for				
24	their respective courts. However, unless a judge provides the sheriff with a written order				
25	stating that a substantial security risk exists in a particular case, no courtroom security				
26	deputies may be ordered by a judge for civil cases, not more than one deputy may be				
27	ordered by a judge for criminal cases in a district court, and not more than two deputies				
28	may be ordered by a judge for criminal cases in a circuit court. In complying with such				
29	orders for additional security, the sheriff may consider other deputies present in the				
30	courtroom as part of his security force.				
31	D. Should the scheduled opening date of any facility be delayed for which funds are				
32	available in this Item, the Director, Department of Planning and Budget, may allot such				
33	funds as the Compensation Board may request to allow the employment of staff for				
34	training purposes not more than 45 days prior to the rescheduled opening date for the				
35	facility.				
36	E. Consistent with the provisions of paragraph B of Item 67, the board shall allocate the				
37	additional jail deputies provided in this appropriation using a ratio of one jail deputy for				
38	every 3.0 beds of operational capacity. Operational capacity shall be determined by the				
39	State Board of Local and Regional Jails. No additional deputy sheriffs shall be provided				
40	from this appropriation to a local jail in which the present staffing exceeds this ratio unless				
41	the jail is overcrowded. Overcrowding for these purposes shall be defined as when the				
42	average annual daily population exceeds the operational capacity. In those jails				
43	experiencing overcrowding, the board may allocate one additional jail deputy for every				
44	five average annual daily prisoners above operational capacity. Should overcrowding be				
45	reduced or eliminated in any jail, the Compensation Board shall reallocate positions				
46	previously assigned due to overcrowding to other jails in the Commonwealth that are				
47	experiencing overcrowding.				
48	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and				
49	inmate classification positions approved by the Compensation Board for local correctional				
50	facilities shall be paid out of this appropriation.				
51	G.1. Subject to appropriations by the General Assembly for this purpose, the				

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Compensation Board shall provide for a master deputy pay grade to those sheriffs' offices			
2	which had certified, on or before January 1, 1997, having a career development plan for			
3	deputy sheriffs that meet the minimum criteria set forth by the Compensation Board for such			
4	plans. The Compensation Board shall allow for additional grade 9 positions, at a level not to			
5	exceed one grade 9 master deputy per every five Compensation Board grade 7 and 8 deputy			
6	positions in each sheriff's office.			
7	2. Each sheriff who desires to participate in the Master Deputy Program who had not certified			
8	a career development plan on or before January 1, 1997, may elect to participate by certifying			
9	to the Compensation Board that the career development plan in effect in his office meets the			
10	minimum criteria for such plans as set by the Compensation Board. Such election shall be			
11	made by February 1 for an effective date of participation the following July 1.			
12	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
13	provided by the Compensation Board for participation in the Master Deputy Program to			
14	sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by			
15	the Compensation Board of the election by the sheriff.			
16	H. The Compensation Board shall estimate biannually the number of additional law			
17	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of			
18	Virginia. Such estimate of the number of positions and related costs shall be included in the			
19	board's biennial budget request submission to the Governor and General Assembly. The			
20	allocation of such positions, established by the Governor and General Assembly in Item 67 of			
21	this act, shall be determined by the Compensation Board on an annual basis. The annual			
22	allocation of these positions to local sheriffs' offices shall be based upon the most recent final			
23	population estimate for the locality that is available to the Compensation Board at the time			
24	when the agency's annual budget request is completed. The source of such population			
25	estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia			
26	or the United States Bureau of the Census. For the first year of the biennium, the			
27	Compensation Board shall allocate positions based upon the most recent provisional			
28	population estimates available at the time the agency's annual budget is completed.			
29	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			
30	may be transferred between Items 60 and 61, as needed, to cover any deficits incurred in the			
31	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,			
32	and Financial Assistance for Sheriffs' Offices and Regional Jails.			
33	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
34	Board shall provide for a Sheriffs' Career Development Program.			
35	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'			
36	Career Development Program have been met, and provided that such certification is submitted			
37	by sheriffs as part of their annual budget request to the Compensation Board on or before			
38	February 1 of each year, the Compensation Board shall increase the annual salary shown in			
39	paragraph A of this Item by the percentage shown herein for a twelve-month period effective			
40	the following July 1.			
41	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
42	minimum criteria for the Sheriffs' Career Development Program where such criteria includes			
43	that a sheriff has achieved certification in a program agreed upon by the Compensation Board			
44	and the Virginia Sheriffs' Institute by Virginia Commonwealth University , or, where such			
45	criteria include that a sheriff's office seeking accreditation has been assessed and will be			
46	considered for accreditation by the accrediting body no later than March 1, and have achieved			
47	accreditation by March 1 from the Virginia Law Enforcement Professional Standards			
48	Commission, or the Commission on Accreditation of Law Enforcement agencies, or the			
49	American Correctional Association.			
50	3. Other constitutional officers' associations may request the General Assembly to include			
51	certification in a program agreed upon by the Compensation Board and the officers'			
52	associations by the Weldon Cooper Center for Public Service to the requirements for			
53	participation in their respective career development programs.			
54	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
55	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	included in this appropriation for local law enforcement dispatchers to offset dispatch			
2	center operations and related costs.			
3	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia,			
4	local and regional jails may charge inmates participating in inmate work programs a			
5	reasonable daily amount, not to exceed the actual daily cost, to operate the program.			
6	M.1. Included in this appropriation is \$2,042,314 the first year and \$2,042,314 the second			
7	year from the general fund for the Compensation Board to contract for services to be			
8	provided by the Virginia Center for Policing Innovation to implement and maintain the			
9	interface between all local and regional jails in the Commonwealth and the Statewide			
10	Automated Victim Information and Notification (SAVIN) system, to provide for SAVIN			
11	program coordination, and to maintain the interface between SAVIN and the Virginia Sex			
12	Offender Registry and provide for automated protective order notifications. All law			
13	enforcement agencies receiving general funds pursuant to this Item shall provide the data			
14	requirements necessary to participate in the SAVIN system.			
15	2. The data collected for purposes of the Statewide Automated Victim Information and			
16	Notification (SAVIN) system may be used to support additional public safety systems			
17	authorized by statute or the Appropriation Act. In support of these systems, the data may			
18	be used to determine or supplement risk factors, provide notifications, or data-driven			
19	information. The Commonwealth of Virginia's Chief Data Officer and the Compensation			
20	Board shall be permitted access to, and extraction of, such raw state data provided for			
21	these purposes, under terms agreed to by both the vendor collecting data under contract			
22	with the Virginia Center for Policing Innovation and the Commonwealth of Virginia's			
23	Chief Data Officer. No raw data shall be transferred beyond the SAVIN system except			
24	that which is shared with the Commonwealth of Virginia's Chief Data Officer in such			
25	mutually agreed upon manner.			
26	3. Notwithstanding § 18.2-308.2:2, Code of Virginia, the Department of State Police may			
27	operate telephone, mail, VCheck, or other authorized communication response systems to			
28	provide dealers in firearms with information on the legal eligibility of prospective			
29	purchasers to possess or transport firearms covered under these regulations. This			
30	information may be released only to authorized dealers and/or those who have registered			
31	to receive notifications through the Virginia VINE Protective Order Notification System,			
32	including victims (or a legal representative of a victim), crime victim and witness			
33	assistance program employees, law enforcement officials and court officials.			
34	N. Out of the amounts appropriated in this Item, \$9,835,820 the first year and \$9,835,820			
35	the second year from the general fund is provided for additional behavioral health case			
36	managers and medical treatment positions in local and regional jails.			
37	O. Notwithstanding the provisions of paragraph H. of Item 67 of this act, included in this			
38	appropriation is \$2,053,904 the first year and \$2,053,904 the second year from the general			
39	fund to support new staffing associated with an increase in the rated operating capacity			
40	resulting from former expansions at the Piedmont Regional Jail that were not previously			
41	provided in base staffing and related funding by the Compensation Board.			
42	61.	Financial Assistance for Confinement of Inmates		
43		in Local and Regional Facilities (35600).....		\$43,814,791
44		Financial Assistance for Local Jail Per Diem		\$43,814,791
45		(35601).....	\$18,053,054	\$18,053,054
46		Financial Assistance for Regional Jail Per Diem		
47		(35604).....	\$25,761,737	\$25,761,737
48		Fund Sources: General.....	\$43,814,791	\$43,814,791
49		Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.		
50		A. In the event the appropriation in this Item proves to be insufficient to fund all of its		
51		provisions, any amount remaining as of June 1, 2027, and June 1, 2028, may be		
52		reallocated among localities on a pro rata basis according to such deficiency.		
53		B. For the purposes of this Item, the following definitions shall be applicable:		

ITEM 61.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	1. Effective sentence--a convicted offender's sentence as rendered by the court less any				
2	portion of the sentence suspended by the court.				
3	2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a				
4	local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any				
5	person convicted of a misdemeanor offense and sentenced to a term in a local correctional				
6	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)				
7	twelve months or less or (ii) less than one year.				
8	3. State responsible inmate--any person convicted of one or more felony offenses and (a) the				
9	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is				
10	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective				
11	sentences for felonies, committed before January 1, 1995, is more than two years.				
12	C. The individual or entity responsible for operating any facility which receives funds from				
13	this Item may, if requested by the Department of Corrections, enter into an agreement with the				
14	department to accept the transfer of convicted felons, from other local facilities or from				
15	facilities operated by the Department of Corrections. In entering into any such agreements, or				
16	in effecting the transfer of offenders, the Department of Corrections shall consider the				
17	security requirements of transferred offenders and the capability of the local facility to				
18	maintain such offenders. For purposes of calculating the amount due each locality, all funds				
19	earned by the locality as a result of an agreement with the Department of Corrections shall be				
20	included as receipts from these appropriations.				
21	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010				
22	the second year from the general fund, is designated to be held in reserve for unbudgeted				
23	medical expenses incurred by local correctional facilities in the care of state responsible				
24	felons.				
25	E. The following amounts shall be paid out of this appropriation to compensate localities for				
26	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code				
27	of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to				
28	incarceration program operated by, or under the authority of, the sheriff or jail board:				
29	1. For local responsible inmates--\$5 per inmate day, or, if the inmate is housed and				
30	maintained in a jail farm not under the control of the sheriff, the rate shall be \$19 per inmate				
31	day.				
32	2. For state responsible inmates--\$15 per inmate day.				
33	F. For the payment specified in paragraph E.1. of this Item for prisoners in alternative				
34	punishment or alternative to incarceration programs:				
35	1. Such payment is intended to be made for prisoners that would otherwise be housed in a				
36	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to				
37	community service or placed on probation.				
38	2. No such payment shall be made unless the program has been approved by the Department				
39	of Corrections or the Department of Criminal Justice Services. Alternative punishment or				
40	alternative to incarceration programs, however, may include supervised work experience,				
41	treatment, and electronic monitoring programs.				
42	G.1. Except as provided for in paragraph G.2., and notwithstanding any other provisions of				
43	this Item, the Compensation Board shall provide payment to any locality with an average				
44	daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per day for local				
45	responsible inmates and \$12 per day for state responsible inmates held in these jails in lieu of				
46	personal service costs for corrections' officers.				
47	2. Any locality covered by the provisions of this paragraph shall be exempt from the				
48	provisions thereof provided that the locally elected sheriff, with the assistance of the				
49	Compensation Board, enters into good faith negotiations to house his prisoners in an existing				
50	local or regional jail. In establishing the per diem rate and capital contribution, if any, to be				
51	charged to such locality by a local or regional jail, the Compensation Board and the local				
52	sheriff or regional jail authority shall consider the operating support and capital contribution				
53	made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81,				

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Code of Virginia. The Compensation Board shall report periodically to the Chairs of the			
2	House Appropriations and Senate Finance and Appropriations Committees on the progress			
3	of these negotiations and may withhold the exemption granted by this paragraph if, in the			
4	board's opinion, the local sheriff fails to negotiate in good faith.			
5	H.1. The Compensation Board shall recover the state-funded costs associated with housing			
6	federal inmates, District of Columbia inmates or contract inmates from other states. The			
7	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
8	Commonwealth by multiplying the jail's current inmate days for this population by the			
9	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
10	identified in the most recent Jail Cost Report prepared by the Compensation Board.			
11	Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the			
12	amount to be recovered by the Commonwealth by multiplying the jail's current inmate			
13	days for this population by the proportion of the jail's per inmate day operating costs			
14	provided by the Commonwealth, excluding payments otherwise provided for in this Item,			
15	as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a			
16	jail is not included in the most recent Jail Cost Report, the Compensation Board shall use			
17	the statewide average of per inmate day salary funds provided by the Commonwealth.			
18	2. The Compensation Board shall deduct the amount to be recovered by the			
19	Commonwealth from the facility's next quarterly per diem payment for state-responsible			
20	and local-responsible inmates. Should the next quarterly per diem payment owed the			
21	locality not be sufficient against which to net the total quarterly recovery amount, the			
22	locality shall remit the remaining amount not recovered to the Compensation Board.			
23	3. Any local or regional jail which receives funding from the Compensation Board shall			
24	give priority to the housing of local-responsible, state-responsible, and state contract			
25	inmates, in that order, as provided in paragraph H.1.			
26	4. The Compensation Board shall not provide any inmate per diem payments to any local			
27	or regional jail which holds federal inmates in excess of the number of beds contracted for			
28	with the Department of Corrections, unless the Director, Department of Corrections,			
29	certifies to the Chairman of the Compensation Board that a) such contract beds are not			
30	required; b) the facility has operational capacity built under contract with the federal			
31	government; c) the facility has received a grant from the federal government for a portion			
32	of the capital costs; or d) the facility has applied to the Department of Corrections for			
33	participation in the contract bed program with a sufficient number of beds to meet the			
34	Department of Corrections' need or ability to fund contract beds at that facility in any			
35	given fiscal year.			
36	5. The Compensation Board shall apply the cost recovery methodology set out in			
37	paragraph H.1. of this Item to any jail which holds inmates from another state on a			
38	contractual basis. However, recovery in such circumstances shall not be made for inmates			
39	held pending extradition to other states or pending transfer to the Virginia Department of			
40	Corrections.			
41	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
42	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
43	contribution.			
44	7. For a local or regional jail which operates bed space specifically built utilizing federal			
45	capital or grant funds for the housing of federal inmates and for which Compensation			
46	Board funding has never been authorized for staff for such bed space, the Compensation			
47	Board shall allow an exemption from the recovery provided in paragraph H.1. for a			
48	defined number of federal prisoners upon certification by the sheriff or superintendent that			
49	the federal government has paid for the construction of bed space in the facility or			
50	provided a grant for a portion of the capital cost. Such certification shall include specific			
51	funding amounts paid by the federal government, localities, and/or regional jail			
52	authorities, and the Commonwealth for the construction of bed space specifically built for			
53	the housing of federal inmates and for the construction of the jail facility in its entirety.			
54	The defined number of federal prisoners to be exempted from the recovery provided in			
55	paragraph H.1. shall be based upon the proportion of funding paid by the federal			
56	government and localities and/or regional jail authorities for the construction of bed space			
57	to house federal prisoners to the total funding paid by all sources, including the			

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Commonwealth, for all construction costs for the jail facility in its entirety. For Western			
2	Tidewater Regional Jail, exemption from the recovery provided in paragraph H.1. shall apply			
3	to the first 76 federal inmates housed at the jail and for any inmate above 130 housed at the			
4	jail at any given time.			
5	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant			
6	to a work release program operated by the federal Bureau of Prisons shall be exempt from the			
7	recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this			
8	item if such federal inmates have been assigned by the federal Bureau of Prisons to a home			
9	electronic monitoring program in place for such inmates by agreement with the jail on or			
10	before January 1, 2012 and are not housed in the jail facility. However, no such exemption			
11	shall apply to any federal inmate while they are housed in the regional jail facility.			
12	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			
13	Regional Facilities, may be transferred between Items 60 and 61, as needed, to cover any			
14	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails			
15	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.			
16	J.1. The Compensation Board shall provide an annual report on the number and diagnoses of			
17	inmates with mental illnesses in local and regional jails, the treatment services provided, and			
18	expenditures on jail mental health programs. The report shall be prepared in cooperation with			
19	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia			
20	Association of Community Services Boards, and the Department of Behavioral Health and			
21	Developmental Services, and shall be coordinated with the data submissions required for the			
22	annual jail cost report. Copies of this report shall be provided by November 1 of each year to			
23	the Governor, Director, Department of Planning and Budget, and the Chairs of the Senate			
24	Finance and Appropriations and House Appropriations Committees.			
25	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the			
26	facility shall screen such person for mental illness using a scientifically validated instrument.			
27	The Commissioner of Behavioral Health and Developmental Services shall designate the			
28	instrument to be used for the screenings and such instrument shall be capable of being			
29	administered by an employee of the local or regional correctional facility, other than a health			
30	care provider, provided that such employee is trained in the administration of such instrument.			
31	K. Out of the amounts appropriated in this item, \$315,939 the first year and \$315,939 the			
32	second year from the general fund is provided for the purpose of reimbursing the County of			
33	Nottoway for the expense of confining residents of the Virginia Center for Behavioral			
34	Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of			
35	the County. Reimbursements by the Board are to be made quarterly, and shall be equal to			
36	demonstrated costs incurred by the County of Nottoway for confinement of these individuals,			
37	and shall not exceed the amounts provided in this paragraph for each fiscal year.			
38	Demonstrated costs may include expenses incurred in the last month of the prior fiscal year if			
39	not previously reimbursed. The County of Nottoway, the Virginia Center for Behavioral			
40	Rehabilitation, and Piedmont Regional Jail shall upon request provide the Compensation			
41	Board any information and assistance it determines is necessary to calculate amounts to be			
42	reimbursed to the County of Nottoway.			
43	62.	Financial Assistance for Local Finance Directors		
44		(71700).....		\$7,343,517
45		Financial Assistance to Local Finance Directors		
46		(71701).....	\$909,898	\$909,898
47		Financial Assistance for Operations of Local Finance		
48		Directors (71702).....	\$6,433,619	\$6,433,619
49		Fund Sources: General.....	\$7,343,517	\$7,343,517
50		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.		
51		A.1. The annual salaries of elected or appointed officers who hold the combined office of city		
52		treasurer and commissioner of the revenue, or elected or appointed officers who hold the		
53		combined office of county treasurer and commissioner of the revenue subject to the		
54		provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on		
55		the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.		

ITEM 62.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	<b>July 1, 2026</b>		<b>July 1, 2027</b>	
	<b>to</b>		<b>to</b>	
2	<b>June 30, 2027</b>		<b>June 30, 2028</b>	
3	Less than 10,000	\$82,285		\$83,931
4	10,000-19,999	\$91,433		\$93,262
5	20,000-39,999	\$101,591		\$103,623
6	40,000-69,999	\$112,875		\$115,133
7	70,000-99,999	\$125,419		\$127,927
8	100,000-174,999	\$139,349		\$142,136
9	175,000 to 249,999	\$146,689		\$149,623
10	250,000 and above	\$166,692		\$170,026
11	2. Whenever any officer whether elected or appointed, who holds that combined office of			
12	city treasurer and commissioner of the revenue, is such for two or more cities or for a			
13	county and city together, the aggregate population of such political subdivisions shall be			
14	the population for the purpose of arriving at the salary of such officer under the provisions			
15	of this Item.			
16	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'			
17	Career Development Program shall be made available by the Compensation Board to			
18	appointed officers who hold the combined office of city or county treasurer and			
19	commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of			
20	Virginia.			
21	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item			
22	following receipt of the appointed officer's certification that the minimum requirements of			
23	the Treasurers' Career Development Program have been met, provided that such			
24	certifications are submitted by appointed officers as part of their annual budget request to			
25	the Compensation Board on February 1 of each year.			
26	63. Financial Assistance for Local Commissioners of			
27	the Revenue (77100).....		\$28,949,013	\$28,949,013
28	Financial Assistance to Local Commissioners of			
29	the Revenue for Tax Value Certification (77101).....	\$13,837,758		\$13,837,758
30	Financial Assistance for Operations of Local			
31	Commissioners of the Revenue (77102).....	\$14,648,636		\$14,648,636
32	Financial Assistance for State Tax Services by			
33	Commissioners of the Revenue (77103).....	\$462,619		\$462,619
34	Fund Sources: General.....	\$28,949,013		\$28,949,013
35	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
36	A. The annual salaries of county or city commissioners of the revenue shall be as			
37	hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.			
38		<b>July 1, 2026</b>		<b>July 1, 2027</b>
		<b>to</b>		<b>to</b>
39		<b>June 30, 2027</b>		<b>June 30, 2028</b>
40	Less than 10,000	\$82,285		\$83,931
41	10,000-19,999	\$91,433		\$93,262
42	20,000-39,999	\$101,591		\$103,623
43	40,000-69,999	\$112,875		\$115,133
44	70,000-99,999	\$125,419		\$127,927
45	100,000-174,999	\$139,349		\$142,136
46	175,000 to 249,999	\$146,689		\$149,623
47	250,000 and above	\$166,692		\$170,026

ITEM 63.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
2	Board shall provide for a Commissioners of the Revenue Career Development Program.			
3	2. Following receipt of the commissioner's certification that the minimum requirements of the			
4	Commissioners of the Revenue Career Development Program have been met, and provided			
5	that such certification is submitted by commissioners of the revenue as part of their annual			
6	budget request to the Compensation Board on or before February 1 of each year, the			
7	Compensation Board may increase the annual salary in paragraph A of this item by 9.3			
8	percent following receipt of the commissioner's certification that the minimum requirements			
9	of the Commissioners' Career Development Program have been met, provided that such			
10	certifications are submitted by commissioners as part of their annual budget request to the			
11	Compensation Board on February 1 of each year.			
12	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
13	Board shall provide for a Deputy Commissioners Career Development Program.			
14	2. For each deputy commissioner selected by the commissioner of the revenue for			
15	participation in the Deputy Commissioners Career Development Program, the Compensation			
16	Board shall increase the annual salary established for that position by 9.3 percent, following			
17	receipt of the commissioner of the revenue's certification that the minimum requirements of			
18	the Deputy Commissioners Career Development Program have been met, and provided that			
19	such certification is submitted by the commissioner of the revenue as part of the annual			
20	budget request to the Compensation Board on or before February 1 of each year for an			
21	effective date of salary increase of the following July 1.			
22	64.	Financial Assistance for Attorneys for the		
23		Commonwealth (77200).....		\$116,705,440
24		Financial Assistance to Attorneys for the		
25		Commonwealth (77201).....	\$20,368,097	\$20,368,097
26		Financial Assistance for Operations of Local		
27		Attorneys for the Commonwealth (77202).....	\$96,337,343	\$96,337,343
28		Fund Sources: General.....	\$116,115,590	\$116,115,590
29		Dedicated Special Revenue.....	\$589,850	\$589,850
30	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.			
31	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed			
32	according to the population of the city or county served except as otherwise provided in §			
33	<a href="#">15.2-1636.12</a> , Code of Virginia.			
34			<b>July 1, 2026</b>	<b>July 1, 2027</b>
35			<b>to</b>	<b>to</b>
			<b>June 30, 2027</b>	<b>June 30, 2028</b>
36		Less than 44,999	\$160,437	\$163,646
37		45,000-99,999	\$178,260	\$181,825
38		100,000-249,999	\$184,945	\$188,644
39		250,000 and above	\$191,636	\$195,469
40	2. Whenever an attorney for the Commonwealth is such for a county and city together, or for			
41	two or more cities, the aggregate population of such political subdivisions shall be the			
42	population for the purpose of arriving at the salary of such attorney for the Commonwealth			
43	under the provisions of this paragraph and such attorney for the Commonwealth shall receive			
44	as additional compensation the sum of one thousand dollars.			
45	B. No expenditure shall be made out of this Item for the employment of investigators, clerk-			
46	investigators or other investigative personnel in the office of an attorney for the			
47	Commonwealth.			
48	C. Consistent with the provisions of § <a href="#">19.2-349</a> , Code of Virginia, attorneys for the			
49	Commonwealth may, in addition to the options otherwise provided by law, employ			
50	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and			

ITEM 64.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	restitution. Notwithstanding any other provision of law, beginning on the date upon which			
2	the order or judgment is entered, the costs associated with employing such individuals			
3	may be paid from the proceeds of the amounts collected provided that the cost is			
4	apportioned on a pro rata basis according to the amount collected which is due the state			
5	and that which is due the locality. The attorneys for the Commonwealth shall account for			
6	the amounts collected and apportion costs associated with the collections consistent with			
7	procedures issued by the Auditor of Public Accounts.			
8	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public			
9	defender or employee of a public defender, shall be paid or receive reimbursement for the			
10	state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing			
11	in this paragraph shall be construed to limit the ability of localities to supplement the			
12	salaries of locally elected constitutional officers or their employees.			
13	E. The Statewide Juvenile Justice project positions, as established under the provisions of			
14	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of			
15	Assembly, are continued under the provisions of this act. The Commonwealth's attorneys			
16	receiving such positions shall annually certify to the Compensation Board that the			
17	positions are used primarily, if not exclusively, for the prosecution of delinquency and			
18	domestic relations felony cases, as defined by Chapters 912 and 924. In the event the			
19	positions are not primarily or exclusively used for the prosecution of delinquency and			
20	domestic relations felony cases, the Compensation Board shall reallocate such positions			
21	by using the allocation provisions as provided for the board in Item 74 E of Chapters 912			
22	and 924.			
23	F. The Compensation Board shall monitor the Department of Taxation program regarding			
24	the collection of unpaid fines and court costs by private debt collection firms contracted			
25	by Commonwealth's attorneys and shall include, in its annual report to the General			
26	Assembly on the collection of court-ordered fines and fees for clerks of the courts and			
27	Commonwealth's attorneys, the amount of unpaid fines and costs collected by this			
28	program.			
29	G. Out of this appropriation, \$685,705 the first year and \$685,705 the second year from			
30	the general fund is designated for the Compensation Board to fund five additional			
31	positions in Commonwealth's attorney's offices that shall be dedicated to prosecuting			
32	gang-related criminal activities. The board shall ensure that these positions work across			
33	jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun,			
34	Prince William, and Arlington) and the cities of Falls Church, Alexandria, Manassas,			
35	Manassas Park and Fairfax).			
36	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
37	Commonwealth may employ individuals, or contract with private attorneys, private			
38	collection agencies, or other state or local agencies, to assist in collection of delinquent			
39	fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth			
40	employs individuals, the costs associated with employing such individuals may be paid			
41	from the proceeds of the amounts collected provided that the cost is apportioned on a pro			
42	rata basis according to the amount collected which is due the state and that which is due			
43	the locality. If the attorney for the Commonwealth does not undertake collection, the			
44	attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any			
45	agreement or contract with an individual, attorney or agency complies with the terms of			
46	the current Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered			
47	Fines and Costs Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the			
48	Attorney General, the Executive Secretary of the Supreme Court, the Department of			
49	Taxation, and the Compensation Board ("the Master Guidelines"). Notwithstanding any			
50	other provision of law, the delinquent amounts owed shall be increased by seventeen (17)			
51	percent to help offset the costs associated with employing such individuals or contracting			
52	with such agencies or individuals. If such increase would exceed the contracted collection			
53	agent's fee, then the delinquent amount owed shall be increased by the percentage or			
54	amount of the collection agent's fee. Effective July 1, 2015, as provided in § 19.2-349,			
55	Code of Virginia, treasurers not being compensated on a contingency basis as of January			
56	1, 2015 shall be prohibited from being compensated on a contingency basis but shall			
57	instead be compensated for administrative costs pursuant to § 58.1-3958, Code of			
58	Virginia. Treasurers currently collecting a contingency fee shall be eligible to contract on			

ITEM 64.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	a contingency fee basis. Effective July 1, 2015, any treasurer collecting a contingency fee			
2	shall retain only the expenses of collection, and the excess collection shall be divided between			
3	the state and the locality in the same manner as if the collection had been done by the attorney			
4	for the Commonwealth. The attorneys for the Commonwealth shall account for the amounts			
5	collected and the fees and costs associated with the collections consistent with procedures			
6	issued by the Auditor of Public Accounts.			
7	I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,			
8	beginning July 1, 2018, \$600,000 each year from the Insurance Fraud Fund is included in this			
9	appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney positions that			
10	shall be dedicated to prosecuting insurance fraud and related criminal activities. The			
11	Department of State Police shall identify those jurisdictions most affected by insurance fraud			
12	based upon data provided by the Virginia State Police Insurance Fraud Program. The Virginia			
13	State Police Insurance Fraud Program shall ensure that these positions work across			
14	jurisdictional lines, serving jurisdictions identified as most in need of these resources as			
15	supported by data. These funds shall remain unallocated until the Compensation Board and			
16	Virginia State Police notify the Director of the Department of Planning and Budget of the			
17	joint agreements reached with the Commonwealth's Attorneys of the jurisdictions receiving			
18	the additional Assistant Commonwealth's Attorney positions and the jurisdictions to be served			
19	by these positions. The Commonwealth's Attorneys receiving such positions shall annually			
20	certify to the Compensation Board that these positions are used primarily, if not exclusively,			
21	for the prosecution of insurance fraud and related criminal activities.			
22	J. Any locality in the Commonwealth that employs the use of body worn cameras for its law			
23	enforcement officers shall be required to establish and fund one full-time equivalent entry-			
24	level Assistant Commonwealth's Attorney, at a salary no less than that established by the			
25	Compensation Board for an entry-level Commonwealth's Attorney, at a rate of one Assistant			
26	Commonwealth's Attorney for up to 75 body worn cameras employed for use by local law			
27	enforcement officers, and one Assistant Commonwealth's Attorney for every 75 body worn			
28	cameras employed for use by local law enforcement officers, thereafter. However, with the			
29	consent of the Commonwealth's Attorney, a locality may provide their Commonwealth's			
30	Attorney's office with additional funding, using a different formula than stated above, as			
31	needed to accommodate the additional workload resulting from the requirement to review,			
32	redact and present footage from body worn cameras. If, as of July 1, 2019, a locality is			
33	providing additional funding to the Commonwealth's Attorney's office specifically to address			
34	the staffing and workload impact of the implementation of body worn cameras on that office,			
35	that additional funding shall be credited to the formula used in that locality. Any agreed upon			
36	funding formula between the impacted Commonwealth's Attorney and the locality employing			
37	body worn cameras shall be filed with the Compensation Board by July 1 of each year and			
38	shall remain in effect unless modified by the agreement of both parties until June 30th of the			
39	following year. The term "locality" means every county or independent city with an Attorney			
40	for the Commonwealth. The term "employed for use" includes all body worn cameras			
41	maintained by the law enforcement agency or agencies of that locality, regardless of any			
42	temporary inoperability.			
43	K. Included in this appropriation is \$3,351,136 the first year and \$3,351,136 the second year			
44	from the general fund for the allocation of 18 additional paralegal positions and 29 additional			
45	Assistant Commonwealth Attorney positions.			
46	L.1. Out of the amounts in this item, \$5,506,783 the first year and \$5,506,783 the second year			
47	from the general fund is for the allocation of 70 additional Assistant Commonwealth's			
48	Attorney positions, to be distributed in accordance with current staffing standard needs to			
49	assist with anticipated workload increases resulting from implementation of Chapter 671 and			
50	Chapter 634 of the 2025 Acts of Assembly. Localities shall utilize such funding to			
51	supplement, not supplant, local funds provided for salaries of Commonwealth's Attorneys and			
52	their employees. Any amounts provided in this paragraph not expended by June 30, 2026,			
53	shall not revert to the general fund and shall carryforward to support anticipated expenses in			
54	the next biennium.			
55	2. If directed by the Compensation Board to do so, all Commonwealth's Attorneys' offices			
56	shall report, in such format and on such timeline as prescribed by the Board, required			
57	information regarding workloads directly resulting from implementation of the bills'			
58	provisions.			

ITEM 64.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	M. Included in this appropriation is \$270,970 the first year and \$270,970 the second year				
2	from the general fund to convert the Bath County Commonwealth's Attorney's Office and				
3	the Highland County Commonwealth's Attorney's Office from part- to full-time status,				
4	effective July 1, 2025.				
5	65. Financial Assistance for Circuit Court Clerks				
6	(77300).....			\$81,741,987	\$81,741,987
7	Financial Assistance to Circuit Court Clerks				
8	(77301).....	\$19,720,007	\$19,720,007		
9	Financial Assistance for Operations for Circuit				
10	Court Clerks (77302).....	\$42,425,045	\$42,425,045		
11	Financial Assistance for Circuit Court Clerks' Land				
12	Records (77303).....	\$19,596,935	\$19,596,935		
13	Fund Sources: General.....	\$73,738,617	\$73,738,617		
14	Trust and Agency.....	\$8,003,370	\$8,003,370		
15	Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1,				
16	Chapter 2, Article 7, Code of Virginia.				
17	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.				
18		<b>July 1, 2026</b>		<b>July 1, 2027</b>	
19		<b>to</b>		<b>to</b>	
20		<b>June 30, 2027</b>		<b>June 30, 2028</b>	
20	Less than 10,000	\$104,832		\$106,929	
21	10,000 to 19,999	\$128,839		\$131,416	
22	20,000-39,999	\$147,304		\$150,250	
23	40,000-69,999	\$154,685		\$157,779	
24	70,000-99,999	\$167,605		\$170,957	
25	100,000-174,999	\$182,378		\$186,026	
26	175,000-249,999	\$187,992		\$191,752	
27	250,000 and above	\$193,458		\$197,327	
28	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more				
29	counties, or for two or more cities, the aggregate population of such political subdivisions				
30	shall be the population for the purpose of arriving at the salary of the circuit court clerk				
31	under the provisions of this Item.				
32	3. Except as provided in Item 67 A 2, the annual salary herein prescribed shall be full				
33	compensation for services performed by the office of the circuit court clerk as prescribed				
34	by general law, and for the additional services of acting as general receiver of the court				
35	pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees				
36	pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or				
37	utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code				
38	of Virginia, the court shall provide reasonable compensation to the office of the clerk of				
39	the circuit court for acting as general receiver of the court. Out of the compensation so				
40	allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so				
41	allowed shall be fee and commission income to the office of the circuit court clerk.				
42	4. In any county or city operating under provisions of law which authorizes the governing				
43	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such				
44	salary as shall be allowed by the governing body. Such salary shall not be fixed at an				
45	amount less than the amount that would be allowed the clerk under paragraphs A 1				
46	through A 3 of this Item.				
47	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a				
48	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the				
49	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by				
50	law.				

ITEM 65.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for				
2	each calendar year shall include all income derived from the performance of any office,				
3	function or duty described or authorized by the Code of Virginia whether directly or indirectly				
4	related to the office of circuit court clerk, including, by way of description and not limitation,				
5	services performed as a commissioner of accounts, receiver, or licensed agent, but excluding				
6	private services performed on a personal basis which are completely unrelated to the office.				
7	The Compensation Board may suspend the allowance for office expenses for any clerk who				
8	fails to file such reports within the time prescribed by law, or when the board determines that				
9	such report does not comply with the provisions of this paragraph.				
10	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report				
11	required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the				
12	Commonwealth's attorney.				
13	D. Included within this appropriation are Trust and Agency funds necessary to support one				
14	position to assist circuit court clerks in implementing the recommendations of the Land				
15	Records Management Task Force Report dated January 1, 1998.				
16	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation				
17	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and				
18	software for a pilot project for the automated application for, and issuance of, marriage				
19	licenses by such court. Any such funds allocated shall be deemed to have been expended				
20	pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set				
21	forth in that subsection.				
22	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board				
23	when distributing funds to the Circuit Court Clerk's Offices from the Technology Trust Fund				
24	shall ensure that each office has at least \$1,000 per year for technology related expenditures.				
25	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this				
26	Item may elect to relinquish any portion of his state funded salary established in paragraph A				
27	1 of this Item. In any office where the official elects this option, the Compensation Board				
28	shall ensure the amount relinquished is used to fund salaries of other office staff.				
29	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of				
30	Public Accounts shall report any internal control matter that could be reasonably expected to				
31	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The				
32	Auditor of Public Accounts will also report on compliance with appropriate law and other				
33	financial matters of the clerks' office.				
34	2. For internal control matters that could be reasonably expected to lead to the loss of				
35	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the				
36	Auditor of Public Accounts a written corrective action plan to any such audit findings within				
37	10 business days of the audit exit conference, which will state what actions the clerk will take				
38	to remediate the finding. The clerk's response may also address the other matters in the report.				
39	During the next audit, the Auditor of Public Accounts shall determine and report if the clerk				
40	has corrected the finding related to internal control matters that could be reasonably expected				
41	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.				
42	3. Notwithstanding the provisions of Item 469, the Compensation Board shall not provide any				
43	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has				
44	not taken corrective action for the matters reported above, however, upon taking into				
45	consideration the size of the office of a circuit court clerk and their staffing capacity, the				
46	Compensation Board may determine there are extenuating circumstances in which any salary				
47	increases should not be withheld.				
48	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
49	Board may implement a Circuit Court Clerks' Career Development Program.				
50	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
51	Career Development Program have been met, and provided that such certification is submitted				
52	by Clerks as part of their annual budget request to the Compensation Board by February 1 of				
53	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1.				
54	of this Item by 9.3 percent with the salary increase becoming effective on the following July 1				

ITEM 65.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	for a 12-month period.				
2	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
3	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
4	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks'				
5	Career Development Program, the Compensation Board shall increase the annual salary				
6	established for that position by 9.3 percent following receipt of the clerk's certification that				
7	the minimum requirements of the Deputy Clerks' Career Development Program have been				
8	met and provided that such certification is submitted by clerks as part of their annual				
9	budget request to the Compensation Board by February 1 of each year.				
10	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
11	contemporaneously provide the attorney for the Commonwealth copies of all documents				
12	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E,				
13	Code of Virginia.				
14	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
15	biennium appropriation for the automation efforts of the clerks' offices from the				
16	Technology Trust Fund provided that sufficient cash is available to cover projected costs				
17	in each year and that sufficient revenues are projected to meet all cash obligations for new				
18	obligations as well as all other commitments and appropriations approved by the General				
19	Assembly in the biennial budget.				
20	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the				
21	Department of Corrections are further authorized to enter into agreements to electronically				
22	transmit and process criminal court orders to assure timely and accurate recordation and				
23	processing of such records.				
24	N.1. Out of the amounts in this Item, \$5,524,340 the first year and \$5,524,340 the second				
25	year from the general fund is for the allocation of 117 Deputy Clerk IV positions to assist				
26	with anticipated workload increases resulting from implementation of Chapter 671 and				
27	Chapter 634 of the 2025 Acts of Assembly. Localities shall utilize such funding to				
28	supplement, not supplant, local funds provided for salaries of Circuit Court Clerks and				
29	their employees. Any amounts provided in this paragraph not expended by June 30, 2026,				
30	shall not revert to the general fund and shall carryforward to support anticipated expenses				
31	in the next biennium.				
32	2. If directed by the Compensation Board to do so, all Circuit Court Clerk offices shall				
33	report, in such format and on such timeline as prescribed by the Board, information with				
34	regard to workloads directly resulting from the bills that are not otherwise collected in the				
35	staffing study authorized by paragraph V. of Item 67, Chapter 725, 2025 Acts of				
36	Assembly.				
37	66.	Financial Assistance for Local Treasurers (77400).....		\$29,107,045	\$29,107,045
38		Financial Assistance to Local Treasurers (77401)....	\$13,859,775	\$13,859,775	
39		Financial Assistance for Operations of Local			
40		Treasurers (77402).....	\$15,141,298	\$15,141,298	
41		Financial Assistance for State Tax Services by			
42		Local Treasurers (77403).....	\$105,972	\$105,972	
43		Fund Sources: General.....	\$29,107,045	\$29,107,045	
44	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
45	A.1. The annual salaries of treasurers, elected or appointed officers who hold the				
46	combined office of city treasurer and commissioner of the revenue, or elected or appointed				
47	officers who hold the combined office of county treasurer and commissioner of the				
48	revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as				
49	hereinafter prescribed, based on the services provided, except as otherwise provided in §				
50	15.2-1636.12, Code of Virginia.				
51			July 1, 2026	July 1, 2027	
			to	to	

ITEM 66.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
<b>1</b>	<b>June 30, 2027</b>		<b>June 30, 2028</b>	
<b>2</b>	Less than 10,000	\$82,285		\$83,931
<b>3</b>	10,000 to 19,999	\$91,433		\$93,262
<b>4</b>	20,000-39,999	\$101,591		\$103,623
<b>5</b>	40,000-69,999	\$112,875		\$115,133
<b>6</b>	70,000-99,999	\$125,419		\$127,927
<b>7</b>	100,000-174,999	\$139,349		\$142,136
<b>8</b>	175,000-249,999	\$146,689		\$149,623
<b>9</b>	250,000 and above	\$166,692		\$170,026
<b>10</b>	2. Provided, however, that in cities having a treasurer who neither collects nor disburses local taxes or revenue or who distributes local revenues but does not collect the same, such salaries shall be seventy-five percent of the salary prescribed above for the population range in which the city falls except that in no case shall any such treasurer, or any officer whether elected or appointed, who holds that combined office of city treasurer and commissioner of the revenue, receive an increase in salary less than the annual percentage increase provided from state funds to any other treasurer, within the same population range, who was at the maximum prescribed salary in effect for the fiscal year 1980.			
<b>11</b>				
<b>12</b>				
<b>13</b>				
<b>14</b>				
<b>15</b>				
<b>16</b>				
<b>17</b>				
<b>18</b>	3. Whenever a treasurer is such for two or more cities or for a county and city together, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such treasurer under the provisions of this Item.			
<b>19</b>				
<b>20</b>				
<b>21</b>	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career Development Program shall be made available by the Compensation Board to appointed officers who hold the combined office of city or county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.			
<b>22</b>				
<b>23</b>				
<b>24</b>				
<b>25</b>	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by 9.3 percent following receipt of the treasurer's certification that the minimum requirements of the Treasurers' Career Development Program have been met, provided that such certifications are submitted by treasurers as part of their annual budget request to the Compensation Board on February 1 of each year.			
<b>26</b>				
<b>27</b>				
<b>28</b>				
<b>29</b>				
<b>30</b>	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Deputy Treasurers' Career Development Program.			
<b>31</b>				
<b>32</b>	2. For each deputy treasurer selected by the treasurer for participation in the Deputy Treasurers' Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent following receipt of the treasurer's certification that the minimum requirements of the Deputy Treasurers' Career Development Program have been met, and provided that such certification is submitted by the treasurer as part of the annual budget request to the Compensation Board on or before February 1 of each year for an effective date of salary increase of the following July 1st.			
<b>33</b>				
<b>34</b>				
<b>35</b>				
<b>36</b>				
<b>37</b>				
<b>38</b>				
<b>39</b>	D. Notwithstanding the provisions of § 8.01-490, Code of Virginia, a treasurer, sheriff or other officer distraining or levying upon personal property may employ a licensed auctioneer or auction firm, as defined in § 54.1-600, Code of Virginia, to sell such property on behalf of the officer, and may transport such property to the site of an auction for such purpose, regardless of whether the site is within or outside the officer's county or city.			
<b>40</b>				
<b>41</b>				
<b>42</b>				
<b>43</b>				
<b>44</b>	67. Administrative and Support Services (79900).....		\$5,815,548	\$5,815,548
<b>45</b>	General Management and Direction (79901).....	\$4,179,724		\$4,179,724
<b>46</b>	Information Technology Services (79902).....	\$1,600,674		\$1,600,674
<b>47</b>	Training Services (79925).....	\$35,150		\$35,150
<b>48</b>	Fund Sources: General.....	\$5,815,548		\$5,815,548
<b>49</b>	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4, 5, and 6.1; Title 17.1, Chapter 2, Article 7, Code of Virginia.			
<b>50</b>				
<b>51</b>	A.1. In determining the salary of any officer specified in Items 60, 62, 63, 64, 65, and 66 of			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	this act, the Compensation Board shall use the greater of the most recent actual United			
2	States census count or the most recent provisional population estimate from the United			
3	States Bureau of the Census or the Weldon Cooper Center for Public Service of the			
4	University of Virginia available when fixing the officer's annual budget and shall adjust			
5	such population estimate, where applicable, for any annexation or consolidation order by a			
6	court when such order becomes effective. There shall be no reduction in salary by reason			
7	of a decline in population during the terms in which the incumbent remains in office.			
8	2. In determining the salary of any officer specified in Items 60, 62, 63, 64, 65, and 66 of			
9	this act, nothing herein contained shall prevent the governing body of any county or city			
10	from supplementing the salary of such officer in such county or city for the provisions of			
11	Chapter 822, 2012 Acts of Assembly or for additional services not required by general			
12	law; provided, however, that any such supplemental salary shall be paid wholly by such			
13	county or city.			
14	3. Any officer whose salary is specified in Items 60, 62, 63, 64, 65, and 66 of this act shall			
15	provide reasonable access to his work place, files, records, and computer network as may			
16	be requested by his duly elected successor after the successor has been certified.			
17	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize			
18	and fund permanent positions for the locally elected constitutional officers, subject to			
19	appropriation by the General Assembly, including the principal officer, at the following			
20	levels:			
21		<b>FY 2027</b>		<b>FY 2028</b>
22	Sheriffs	11,869		11,869
23	Partially Funded: Jail Medical,	939		939
24	Treatment, and Classification and			
25	Records Positions			
26	Commissioners of the Revenue	851		851
27	Treasurers	861		861
28	Directors of Finance	383		383
29	Commonwealth's Attorneys	1,449		1,449
30	Clerks of the Circuit Court	1,275		1,275
31	<b>TOTAL</b>	<b>17,627</b>		<b>17,627</b>
32	2. The Compensation Board is authorized to provide funding for 581 temporary positions			
33	the first year and 581 temporary positions the second year.			
34	3. The board is authorized to adjust the expenses and other allowances for such officers to			
35	maintain approved permanent and temporary manpower levels.			
36	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
37	their employees specified in § 17.1-288, Code of Virginia, or those under contract			
38	pursuant to § 17.1-290, Code of Virginia.			
39	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or			
40	leased with public funds used in the discharge of official duties shall be at a rate equal to			
41	that approved by the Joint Legislative Audit and Review Commission for Central Garage			
42	Car Pool services. No vehicle purchased or leased with public funds on or after July 1,			
43	2002, shall display lettering on the exterior of the vehicle that includes the name of the			
44	incumbent sheriff.			
45	2. Reimbursement by the Compensation Board for the use of personal vehicles in the			
46	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of			
47	this act. All such requests for reimbursement shall be accompanied by a certification that a			
48	publicly owned or leased vehicle was unavailable for use.			
49	D. The Compensation Board is directed to examine the current level of crowding of			
50	inmates in local jails among the several localities and to reallocate or reduce temporary			
51	positions among local jails as may be required, consistent with the provisions of this act.			
52	E. Any new positions established in Item 67 of this act shall be allocated by the			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Compensation Board upon request of the constitutional officers in accordance with staffing			
2	standards and ranking methodologies approved by the Compensation Board to fulfill the			
3	requirements of any court order occurring from proceedings under § 15.2-1636.8, Code of			
4	Virginia, in accordance with the provisions of Item 60 of this act.			
5	F. Any funds appropriated in this act for performance pay increases for designated deputies or			
6	employees of constitutional officers shall be allocated by the Compensation Board upon			
7	certification of the constitutional officer that the performance pay plan for that office meets			
8	the minimum standards for such plans as set by the Compensation Board. Nothing herein, and			
9	nothing in any performance pay plan set by the Compensation Board or adopted by a			
10	constitutional officer, shall change the status of employees or deputies of constitutional			
11	officers from employees at will or create a property or contractual right to employment. Such			
12	deputies and employees shall continue to be employees at will who serve at the pleasure of			
13	the constitutional officers.			
14	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the			
15	Commission on Local Government, to any general fund amounts approved by the board for			
16	the purchase, lease or lease purchase of equipment for constitutional officers. In the case of			
17	equipment requests from regional jail superintendents and regional special prosecutors, the			
18	highest stress factor of a member jurisdiction will be used.			
19	H. The Compensation Board shall not approve or commit additional funds for the operational			
20	cost, including salaries, for any local or regional jail construction, renovation, or expansion			
21	project which was not approved for reimbursement by the State Board of Local and Regional			
22	Jails prior to January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland			
23	Security certifies that such additional funding results in an actual cost savings to the			
24	Commonwealth or (2) an exception has been granted as provided for in Item 385 of this act.			
25	I. Subject to appropriations by the General Assembly for this purpose, the Compensation			
26	Board may provide funding for executive management, lawful employment practices, and jail			
27	management training for constitutional officers, their employees, and regional jail			
28	superintendents.			
29	J. Any local or regional jail that receives funding from the Compensation Board shall report			
30	inmate populations to the Compensation Board, through the local inmate data system, no less			
31	frequently than weekly. Each local or regional jail that receives funding from the			
32	Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing			
33	offenses for persons arrested and/or detained in local and regional jails in Virginia.			
34	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			
35	Appropriations Committees and the Secretaries of Finance and Administration with an annual			
36	report, on December 1 of each year, of jail revenues and expenditures for all local and			
37	regional jails and jail farms which receive funds from the Compensation Board. Information			
38	provided to the Compensation Board is to include an audited statement of revenues and			
39	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-			
40	payment funds, any other fees collected from inmates and investment/interest monies for			
41	inclusion in the report.			
42	2. Local and regional jails and jail farms and local governments receiving funds from the			
43	Compensation Board shall, as a condition of receiving such funds, provide such information			
44	as may be required by the Compensation Board, necessary to prepare the annual jail cost			
45	report.			
46	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
47	information within five working days after the information should be forwarded, the			
48	Chairman of the Compensation Board shall notify the sheriff, superintendent, county			
49	administrator or city manager of such failure. If the information is not provided within ten			
50	working days from that date, then the chairman shall cause the information to be prepared			
51	from the books of the city, county, or regional jail and shall certify the cost thereof to the			
52	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for that			
53	amount, deducting the same from any funds that may be due the sheriff or regional jail from			
54	the Commonwealth.			
55	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and			
2	a county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of			
3	Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall			
4	provide funding from Items 60, 63, 64, 65, and 66 of this act, consistent with the			
5	requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of			
6	paragraph E of this Item, any positions in the constitutional offices of the former city or			
7	former county which are available for reallocation as a result of the transition or			
8	consolidation shall be first reallocated in accordance with Compensation Board staffing			
9	standards to the constitutional officers in the county in which the town is situated or to the			
10	consolidated city, without regard to the Compensation Board's priority of need ranking for			
11	reallocated positions. The salary and fringe benefit costs for these positions shall be			
12	deducted from any amounts due the county or to the consolidated city, as provided in §			
13	15.2-1302, Code of Virginia.			
14	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the			
15	Compensation Board shall provide no reimbursement for accumulated vacation time for			
16	employees of Constitutional Officers.			
17	N. The Compensation Board is hereby authorized to deduct, from reimbursements made			
18	each year to localities out of the amounts in Items 60, 62, 63, 64, 65, and 66 of this act, an			
19	amount equal to 100 percent of each locality's share of the insurance premium paid by the			
20	Compensation Board on behalf of the constitutional officers, directors of finance, and			
21	regional jails. From sheriffs and regional jails, the Compensation Board shall deduct an			
22	additional \$80,000 each year for the costs of conducting training on managing risk in the			
23	operation of local and regional jails.			
24	O. Effective July 1, 2007, the Compensation Board is authorized to withhold			
25	reimbursements due the locality for sheriff and jail expenses upon notification from the			
26	Superintendent of State Police that there is reason to believe that crime data reported by a			
27	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is			
28	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that			
29	the data is accurate, the Compensation Board shall make reimbursement of withheld			
30	funding due the locality when such corrections are made within the same fiscal year that			
31	funds have been withheld.			
32	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
33	Board is hereby authorized to deduct, from reimbursements made each year to localities			
34	out of the amounts in Items 60, 62, 63, 64, 65, and 66 of this act, an amount equal to each			
35	locality's retiree health premium paid by the Compensation Board on behalf of the			
36	constitutional offices, directors of finance, and regional jails.			
37	Q.1. Compensation Board payments of, or reimbursements for, the employer paid			
38	contribution to the Virginia Retirement System, or any system offering like benefits, shall			
39	not exceed the Commonwealth's proportionate share of the following, whichever is less:			
40	(a) the actual retirement rate for the local constitutional officer's office or regional			
41	correctional facility as set by the Board of the Virginia Retirement System or (b) the			
42	employer rate established for the general classified workforce of the Commonwealth			
43	covered under and payable to the Virginia Retirement System.			
44	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement			
45	program implemented by the Commonwealth.			
46	3. Any employer paid contribution costs for rates exceeding those specified in paragraph			
47	Q.1. shall be borne by the employer.			
48	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails			
49	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469,			
50	paragraph I.1.			
51	R. Localities shall not utilize Compensation Board funding to supplant local funds			
52	provided for the salaries of constitutional officers and their employees under the			
53	provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service			
54	on June 30, 2012.			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	S. Effective July 1, 2016, the Compensation Board is authorized to withhold reimbursements			
2	due to the locality for sheriff's law enforcement expenses if the sheriff fails to certify to the			
3	Board that the sheriff's office is compliant with the sex offender registration requirements of §			
4	9.1-903, Code of Virginia. Upon subsequent certification by the sheriff that the sheriff's office			
5	is compliant with the sex offender registration requirements of § 9.1-903, Code of Virginia,			
6	the Compensation Board shall make reimbursement of withheld funding due to the locality			
7	when such subsequent certification is made within the same fiscal year that funds have been			
8	withheld.			
9	T. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
10	Assembly, the Executive Secretary of the State Compensation Board shall implement the			
11	recommendations relating to the State Compensation Board made by the Department of			
12	Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid			
13	application and enrollment process for incarcerated individuals.			
14	U. The special Constitutional Officer Reserve Fund (The Fund) created in Item 67 U. of			
15	Chapter 725, 2025 Acts of Assembly is to be held in reserve for the reimbursement of			
16	budgeted amounts for salaries and expenses in constitutional offices, should such expenses			
17	incurred for reimbursement exceed the amounts appropriated in Items 60, 64, and 65 of this			
18	Act. Amounts in The Fund shall be transferred among Items 60, 64, and 65 of this Act as			
19	determined by the Compensation Board to meet reimbursement requirements.			
20	Notwithstanding the provisions of § 15.2-1636.8, Code of Virginia, the Compensation Board			
21	may establish fiscal year budgets for constitutional offices in accordance with the amounts			
22	appropriated in their designated Items in this Act, along with funds appropriated and available			
23	in The Fund for each fiscal year. If the balance of The Fund falls below the amounts required			
24	to fully reimburse constitutional offices, the Compensation Board should request additional			
25	general fund appropriation to be deposited into The Fund.			
26	V. The Compensation Board, in consultation with staff representatives from the Department			
27	of Human Resources Management, the Senate Finance and Appropriations Committee, the			
28	House Appropriations Committee, and the Department of Planning and Budget, shall assess			
29	potential options for additional information to be provided to the General Assembly to			
30	include: (i) any state roles whose duties are similar to duties performed by employees in each			
31	constitutional office and the state salaries for any similar roles; and (ii) any information			
32	available on local salary supplements provided in addition to state salaries that may provide a			
33	more comprehensive understanding of local constitutional officer salaries, including			
34	geographic differences. The Compensation Board shall report its recommendations to the			
35	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by			
36	October 1, 2026, and shall provide an interim report to the Chairs by November 1, 2025, on			
37	the plan for assessing such information.			
38	W. Out of the appropriation for this Item shall be paid the annual salary of the Chair of the			
39	Compensation Board, \$30,873 the first year and \$31,490 the second year.			
40	Total for Compensation Board.....		\$998,535,542	\$998,535,542
41	General Fund Positions.....	22.00	22.00	
42	Nongeneral Fund Positions.....	1.00	1.00	
43	Position Level.....	23.00	23.00	
44	Fund Sources: General.....	\$981,939,664	\$981,939,664	
45	Trust and Agency.....	\$8,003,370	\$8,003,370	
46	Dedicated Special Revenue.....	\$8,592,508	\$8,592,508	
47	<b>§ 1-31. DEPARTMENT OF GENERAL SERVICES (194)</b>			
48	68. Laboratory Services (72600).....		\$53,121,748	\$53,244,396
49	Statewide Laboratory Services (72604).....	\$35,305,893	\$35,428,541	
50	Newborn Screening Laboratory Services (72607).....	\$14,598,526	\$14,598,526	
51	Laboratory Accreditation Services (72608).....	\$771,645	\$771,645	
52	Drinking Water Testing Services (72609).....	\$2,445,684	\$2,445,684	
53	Fund Sources: General.....	\$21,896,498	\$21,896,498	

ITEM 68.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Enterprise.....	\$17,017,885	\$17,017,885		
2	Internal Service.....	\$6,452,161	\$6,574,809		
3	Federal Trust.....	\$7,755,204	\$7,755,204		
4	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
5	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
6	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
7	laboratory tests mandated by the Department of Health for reason of inability to pay for				
8	such services.				
9	B.1. The internal service fund appropriation for Statewide Laboratory Services is sum				
10	sufficient and these amounts are estimates which shall be paid from revenues derived from				
11	charges collected from state agencies and institutions of higher education for laboratory				
12	testing services. The internal service fund shall also consist of revenues transferred from				
13	the Department of Transportation for motor fuel testing as stated in § 3-1.02 of this act.				
14	2. In the event that expenses for Statewide Laboratory Services become due before costs				
15	have been fully recovered in the department's internal service fund, a treasury loan shall be				
16	provided to the department to finance these costs. This treasury loan shall be repaid from				
17	the proceeds collected in the fund.				
18	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
19	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
20	analyses of water samples where (i) testing is required by Department of Health				
21	regulations as mandated by the federal Safe Drinking Water Act, (ii) funding to support				
22	such testing is not otherwise provided for in this act, and (iii) fees shall not be increased				
23	unless a plan is first approved by the Governor.				
24	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs				
25	to certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
26	Virginia, where certification of these laboratories is required by the Department of Health				
27	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
28	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
29	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
30	3.a. Any regulations or guidelines necessary to implement or change the amount of the				
31	fees charged for testing of water samples or certification of laboratories may be adopted				
32	without complying with the Administrative Process Act (§ 2.2-4000 et seq.) provided that				
33	input is solicited from the public. Such input requires only that notice and an opportunity				
34	to submit written comments be given.				
35	b. Notwithstanding any other provision of law, changes to fees charged for testing of				
36	water samples or certification of laboratories shall be subject to the provisions of § 4-5.03				
37	of this act.				
38	c. Fees charged for testing of water samples or certification of laboratories shall not				
39	exceed the cost of providing such services.				
40	69. Real Estate Services (72700).....			\$73,251,600	\$73,251,600
41	Statewide Leasing and Disposal Services (72705)....	\$73,251,600	\$73,251,600		
42	Fund Sources: Internal Service.....	\$73,251,600	\$73,251,600		
43	Authority: Title 2.2, Chapter 11, Article 4, § 2.2-1156, Code of Virginia.				
44	A.1. The internal service fund appropriation for Real Estate Services is sum sufficient and				
45	amounts shown are estimates which shall be paid from revenues from rent payments or				
46	fees to be paid by state agencies and institutions for their occupancy of facilities and				
47	management of real property transactions, including, but not necessarily limited to, leases				
48	of non-state owned office space throughout the Commonwealth for use by such agencies				
49	and institutions. Also included are funds to pay costs associated with the disposal of state-				
50	owned real property and interests therein. In implementing the program, the Department				
51	of General Services may utilize brokerage services, portfolio management strategies,				
52	personnel policies, and compensation practices generally consistent with prevailing				

ITEM 69.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	industry best practices.				
2	2. In the event that expenses for Real Estate Services become due before costs have been fully				
3	recovered in the department's internal service fund, a treasury loan shall be provided to the				
4	department to finance these costs. This treasury loan shall be repaid from the proceeds				
5	collected in the fund.				
6	B. There is hereby created in the state treasury an internal service fund known as the Facilities				
7	Management Pass-through Fund to record revenues and expenditures for pass-through lease				
8	payments to private entities on behalf of state agencies.				
9	C.1. The costs paid for each sale of state-owned property shall be returned to the fund upon				
10	sale of the property in an amount calculated at 115 percent of such costs.				
11	2. The rate charged for administration of single-agency leases shall be three percent of lease				
12	costs and the rate for administration of master leases shall be five percent of lease costs. Fees				
13	approved in accordance with § 4-5.03 of this act may also be charged for one-time				
14	transactions.				
15	70. Procurement Services (73000).....			\$73,089,587	\$73,171,396
16	Statewide Procurement Services (73002).....	\$32,117,924	\$32,117,924		
17	Surplus Property Programs (73007).....	\$2,181,005	\$2,181,005		
18	Statewide Cooperative Procurement and Distribution				
19	Services (73008).....	\$38,790,658	\$38,872,467		
20	Fund Sources: Special.....	\$5,258,139	\$5,258,139		
21	Enterprise.....	\$26,859,785	\$26,859,785		
22	Internal Service.....	\$40,971,663	\$41,053,472		
23	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
24	A.1. The internal service fund appropriation for Surplus Property Programs is sum sufficient				
25	and amounts shown are estimates from an internal service fund which shall be paid from				
26	revenues derived from charges for services.				
27	2. In the event that expenses for Surplus Property Programs become due before costs have				
28	been fully recovered in the department's internal service fund, a treasury loan shall be				
29	provided to the department to finance these costs. This treasury loan shall be repaid from the				
30	proceeds collected in the fund.				
31	B.1. The internal service fund appropriation for Statewide Cooperative Procurement and				
32	Distribution Services is sum sufficient and amounts shown are estimates from an internal				
33	service fund which shall be paid from revenues derived from charges for services.				
34	2. In the event that expenses for Statewide Cooperative Procurement and Distribution				
35	Services become due before costs have been fully recovered in the department's internal				
36	service fund, a treasury loan shall be provided to the department to finance these costs. This				
37	treasury loan shall be repaid from the proceeds collected in the fund.				
38	C. The Commonwealth's statewide electronic procurement system and program known as				
39	eVA will be financed by fees assessed to state agencies and institutions of higher education				
40	and vendors.				
41	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
42	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
43	directly from the Virginia Distribution Center.				
44	E. The Department of General Services, for goods and services requirements identified by the				
45	Virginia Department of Social Services and the Virginia Department of Emergency				
46	Management, pursuant to Item 337, is directed to develop and maintain a list of emergency				
47	contracts for use by state agencies responsible for emergency response and recovery, and to				
48	establish contracts for resources, goods and services, as identified by the Virginia Department				
49	of Social Services and the Virginia Department of Emergency Management in the event of				
50	state shelter activation during a declaration of state emergency.				

ITEM 71.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	71.	Physical Plant Management Services (74100).....			\$74,624,259	\$74,357,914
2		Parking Facilities Management (74105).....	\$5,568,978	\$5,568,978		
3		Statewide Building Management (74106).....	\$60,762,027	\$60,495,682		
4		Statewide Engineering and Architectural Services				
5		(74107).....	\$7,145,942	\$7,145,942		
6		Seat of Government Mail Services (74108).....	\$1,147,312	\$1,147,312		
7		Fund Sources: General.....	\$6,810,672	\$6,810,672		
8		Special.....	\$5,568,978	\$5,568,978		
9		Internal Service.....	\$62,244,609	\$61,978,264		
10		Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
11		A.1. The internal service fund appropriation for Statewide Building Management is sum				
12		sufficient and shall be paid from revenues from rental charges assessed to occupants of				
13		seat of government buildings controlled, maintained, and operated by the Department of				
14		General Services and fees paid for other building maintenance and operation services				
15		provided through service agreements and special work orders. The internal service fund				
16		shall support the facilities at the seat of government and maintenance and operation of				
17		such other state-owned facilities as the Governor or department may direct, as otherwise				
18		provided by law.				
19		2. The rent rate for occupants of office space in seat of government facilities operated and				
20		maintained by the Department of General Services, excluding the building occupants that				
21		currently have maintenance service agreements with the department, shall be \$15.50 per				
22		square foot the first year and \$15.50 the second year. The Department of General Services				
23		may charge agencies occupying space managed by the Department, excluding space				
24		covered by separate service agreements, an additional component rate to recover the costs				
25		of maintenance and repair activities that are not otherwise eligible uses of maintenance				
26		reserve funds as defined in Item C-26 of this act.				
27		3. On or before September 1 of each year, the Department of General Services shall report				
28		to the Chairmen of the House Appropriations and Senate Finance and Appropriations				
29		Committees, the Secretary of Administration, and the Department of Planning and Budget				
30		regarding the operations and maintenance costs of all buildings controlled, maintained,				
31		and operated by the Department of General Services. The report shall include, but not be				
32		limited to, the cost and fund source associated with the following: utilities, maintenance				
33		and repairs, security, custodial services, groundskeeping, direct administration and other				
34		overhead, and any other operations or maintenance costs for the most recently concluded				
35		fiscal year. The amount of unleased space in each building shall also be reported.				
36		4. Further, out of the estimated cost for Statewide Building Management, amounts				
37		estimated at \$3,061,776 the first year and \$3,061,776 the second year shall be paid for				
38		Payment in Lieu of Taxes. In addition to the amounts for Statewide Building				
39		Management, the following sums, estimated at the amounts shown for this purpose, are				
40		included in the appropriations for the agencies identified:				
41			<b>FY 2027</b>			<b>FY 2028</b>
42		Department of Motor Vehicles	\$252,815			\$252,815
43		Department of State Police	\$797			\$797
44		Department of Transportation	\$229,540			\$229,540
45		Department for the Blind and Vision	\$5,788			\$5,788
46		Impaired				
47		Science Museum of Virginia	\$102,171			\$102,171
48		Virginia Museum of Fine Arts	\$158,513			\$158,513
49		Virginia Retirement System	\$53,425			\$53,425
50		Department of Veterans Services	\$174,799			\$174,799
51		<b>TOTAL</b>	<b>\$977,848</b>			<b>\$977,848</b>
52		5. In the event that expenses for Statewide Building Management become due before costs				
53		have been fully recovered in the department's internal service fund, a treasury loan shall be				

ITEM 71.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	provided to the department to finance these costs. This treasury loan shall be repaid with the				
2	proceeds collected in the fund.				
3	B.1. The internal service fund appropriation for Statewide Engineering and Architectural				
4	Services provided by the Division of Engineering and Buildings is sum sufficient and shall be				
5	paid from revenues from fees paid by state agencies and institutions of higher education for				
6	the review of architectural, mechanical, and life safety plans of capital outlay projects.				
7	2. In administering this internal service fund, the Division of Engineering and Buildings				
8	(DEB) shall provide capital project cost review services to state agencies and institutions of				
9	higher education and produce capital project cost analysis work products for the Department				
10	of Planning and Budget. DEB shall collect fees, consistent with those fees authorized above in				
11	paragraph B.1, from state agencies and institutions of higher education for completed capital				
12	project cost review services or work products.				
13	3. The hourly rate for engineering and architectural services shall be \$201.00 the first year and				
14	\$201.00 the second year, excluding contracted services and other special rates as authorized				
15	pursuant to § 4-5.03 of this act.				
16	4. Out of the amounts appropriated in this Item, \$624,838 the first year and \$624,838 the				
17	second year from the general fund is provided for the Division of Engineering and Buildings				
18	to support the Commonwealth's capital budget and capital pool process for which fees				
19	authorized in this paragraph cannot otherwise be assessed.				
20	5. In the event that expenses for Statewide Engineering and Architectural Services become				
21	due before costs have been fully recovered in the department's internal service fund, a treasury				
22	loan shall be provided to the department to finance these costs. This treasury loan shall be				
23	repaid with the proceeds collected in the fund.				
24	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be				
25	added to the fund as earned.				
26	D. The Department of General Services shall, in conjunction with affected agencies, develop,				
27	implement, and administer a consolidated mail function to process inbound and outbound				
28	mail for agencies located in the Richmond metropolitan area. The consolidated mail function				
29	shall include the establishment of a centralized mail receiving and outbound processing				
30	location or locations, and the enhancement of mail security capabilities within these				
31	location(s).				
32	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent				
33	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and				
34	constructed consistent with energy performance standards at least as stringent as the U.S.				
35	Green Building Council's LEED rating system or the Green Globes rating system.				
36	F. The total service charge for payment in lieu of taxes to the City of Richmond for the				
37	property known as the General Assembly Building and the State Capitol Building shall not				
38	exceed \$70,000 per fiscal year.				
39	G. The Director of the Department of General Services shall work with the Commissioner of				
40	the Department of Transportation and other agencies to maximize the use of light-emitting				
41	diodes (LEDs) instead of traditional incandescent light bulbs when any state agency installs				
42	new outdoor lighting fixtures or replaces nonfunctioning light bulbs on existing outdoor				
43	lighting fixtures as long as the LEDs lights are determined to be cost effective.				
44	H. Notwithstanding the provisions of Acts of Assembly 1889, Chapter 24, which is hereby				
45	repealed, the Department of General Services, in accordance with the direction and instruction				
46	of the Governor, shall remove and store the Robert E. Lee Monument or any part thereof.				
47	72.	Transportation Pool Services (82300).....		\$25,071,276	\$25,474,232
48		Statewide Vehicle Management Services (82302).....	\$25,071,276	\$25,474,232	
49		Fund Sources: Internal Service.....	\$25,071,276	\$25,474,232	
50	Authority: Title 2.2, Chapter 11, Article 7; § 2.2-120, Code of Virginia.				
51	A.1. The appropriation for Statewide Vehicle Management Services is sum sufficient and				

ITEM 72.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	amounts shown are estimates from an internal service fund which shall be paid from			
2	revenues derived from charges to agencies for fleet management services.			
3	2. In the event that expenses for Statewide Vehicle Management Services become due			
4	before costs have been fully recovered in the department's internal service fund, a treasury			
5	loan shall be provided to the department to finance these costs. This treasury loan shall be			
6	repaid from the proceeds collected in the fund.			
7	B. There is hereby created in the state treasury an internal service fund to be known as the			
8	Fleet Management Pass-through Fund to record revenues and expenditures for pass-			
9	through transactions related to the purchase of vehicles for state agencies and other public			
10	entities.			
11	C. Charges for central fleet vehicles leased by state agencies and institutions shall be the			
12	vehicle purchase cost and interest charges amortized over a period of 84 months or less, in			
13	addition to a standard monthly operating charge of \$110.00 the first year and \$110.00 the			
14	second year per vehicle for the cost of maintenance and support.			
15	D. In addition to providing services to state agencies and institutions, fleet management			
16	services may also be provided to local public bodies on a fee for service basis in			
17	accordance with established Department of General Services Fleet Management policies			
18	and procedures.			
19	E. The Department of General Services shall manage the Commonwealth's consolidation			
20	of bulk and commercial fuel contracts awarded in response to Chapter 879, Acts of			
21	Assembly of 2008, Item 1-83 C. The intent of this consolidation is to leverage the			
22	Commonwealth's state and local public entities, gasoline and diesel fuel purchase volume			
23	to achieve the most favored pricing from private sector fuel providers, and reduce			
24	procurement administration workload from state agencies, institutions, local government			
25	entities, and other authorized users of awarded contracts that would have otherwise			
26	procured and contracted separately for these commodities.			
27	73. Administrative and Support Services (79900).....		\$8,113,140	\$8,113,140
28	General Management and Direction (79901).....	\$4,864,986		
29	Information Technology Services (79902).....	\$3,248,154		
30	Fund Sources: General.....	\$8,113,140		
31	Authority: Title 2.2, Chapter 11 and Chapter 24, Article 1, Code of Virginia.			
32	1. The Department shall lead, provide administrative support to, and convene an annual			
33	public body procurement workgroup to review and study proposed changes to the Code of			
34	Virginia in areas of non-technology goods and services, technology goods and services,			
35	construction, transportation, and professional services procurements. The workgroup shall			
36	consist of the Director of the Department of Small Business and Supplier Diversity,			
37	Director of the Department of General Services, the Chief Information Officer of Virginia			
38	Information Technology Agency, Commissioner of the Virginia Department of			
39	Transportation, Director of the Department of Planning and Budget, the President of the			
40	Virginia Association of State Colleges and University Purchasing Professionals			
41	(VASCUPP), the President of the Virginia Association of Governmental Purchasing or			
42	their designees; a representative from the Office of the Attorney General Government			
43	Operations and Transactions Division, a staff member of the Virginia House			
44	Appropriations Committee, Senate Finance and Appropriations Committee, and Division			
45	of Legislative Services.			
46	2. The workgroup is charged with hearing legislation referred by letter from the Chairs of			
47	the House Rules, General Laws, and Appropriations Committees, and Chairs of the Senate			
48	Rules, General Laws and Technology, and Finance and Appropriations Committees. The			
49	workgroup will hear from stakeholders identified by the patron of the referred legislation			
50	and other interested individuals to discuss the legislation's impacts to: 1) small businesses			
51	to include women and minorities; 2) the Commonwealth's budget; and 3) the			
52	Commonwealth's procurement processes. Such meetings will be open to the public. In			
53	addition, the Chairs of the House Rules and House Appropriations Committees and Chairs			
54	of Senate Rules and Senate Finance and Appropriations Committees may request the			

ITEM 73.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	workgroup review procurement related proposals in advance of upcoming legislative sessions				
2	to better understand potential impacts prior to the start of the annual General Assembly				
3	Session.				
4	Total for Department of General Services.....			\$307,271,610	\$307,612,678
5	General Fund Positions.....	281.00	281.00		
6	Nongeneral Fund Positions.....	440.00	440.00		
7	Position Level.....	721.00	721.00		
8	Fund Sources: General.....	\$36,820,310	\$36,820,310		
9	Special.....	\$10,827,117	\$10,827,117		
10	Enterprise.....	\$43,877,670	\$43,877,670		
11	Internal Service.....	\$207,991,309	\$208,332,377		
12	Federal Trust.....	\$7,755,204	\$7,755,204		
13	<b>§ 1-32. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)</b>				
14	74. Personnel Management Services (70400).....			\$118,052,873	\$117,376,823
15	Agency Human Resource Services (70401).....	\$2,922,568	\$2,922,568		
16	Human Resource Service Center (70402).....	\$1,627,572	\$1,644,212		
17	Equal Employment Services (70403).....	\$837,112	\$837,112		
18	Health Benefits Services (70406).....	\$18,048,162	\$18,048,162		
19	Personnel Development Services (70409).....	\$886,834	\$886,834		
20	Employee Dispute Resolution Services (70416).....	\$1,249,486	\$1,249,486		
21	State Employee Program Services (70417).....	\$1,972,866	\$1,972,866		
22	State Employee Workers' Compensation Services				
23	(70418).....	\$86,678,798	\$86,678,798		
24	Administrative and Support Services (70419).....	\$3,829,475	\$3,136,785		
25	Fund Sources: General.....	\$9,487,358	\$8,794,668		
26	Special.....	\$2,103,496	\$2,120,136		
27	Enterprise.....	\$4,302,667	\$4,302,667		
28	Internal Service.....	\$14,899,796	\$14,899,796		
29	Trust and Agency.....	\$87,259,556	\$87,259,556		
30	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.				
31	A. The Department of Human Resource Management shall report any proposed changes in				
32	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of the				
33	House Appropriations and Senate Finance and Appropriations Committees at least sixty days				
34	prior to implementation.				
35	B.1.a. The Department of Human Resource Management shall operate a human resource				
36	service center to support the human resource needs of those agencies identified by the				
37	Secretary of Administration in consultation with the Department of Planning and Budget. The				
38	agencies identified shall cooperate with the Department of Human Resource Management by				
39	transferring such records and functions as may be required.				
40	b. Beginning July 1, 2026, the Department of Human Resource Management, in consultation				
41	with affected agencies, shall implement a plan to transition all state agencies in the Executive				
42	Department with 150 employees or less into the human resource service center over a three				
43	year period.				
44	c. The Department of Human Resource Management shall inform the Department of Planning				
45	and Budget about any transition costs for affected agencies, including any costs associated				
46	with the Workforce Transition Act, by October 15 each year during the transition period.				
47	2. Nothing in this paragraph shall prohibit additional agencies from using the services of the				
48	center; however, these additional agencies' use of the human resource service center shall be				
49	subject to approval by the affected cabinet secretary and the Secretary of Administration.				
50	3. The cost of the human resource center's services shall be recovered and paid solely from				

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	revenues derived from charges for services. The rates required to recover the costs of the			
2	human resource service center shall be provided by the Department of Human Resource			
3	Management to the Department of Planning and Budget by September 1 each year for			
4	review and approval of the subsequent fiscal year's rate in accordance with § 4-5.03 of this			
5	act.			
6	4. The rates for the human resource service center shall be \$2,000.00 per full-time			
7	equivalent and \$800.00 per wage employee the first year and \$2,000.00 per full-time			
8	equivalent and \$800.00 per wage employee the second year.			
9	C. The institutions of higher education shall be exempt from the centralized advertising			
10	requirements identified in Executive Order 73 (01).			
11	D.1. To ensure fair and equitable performance reviews, the Department of Human			
12	Resource Management, within available resources, is directed to provide performance			
13	management training to agencies and institutions of higher education with classified			
14	employees.			
15	2. Agency heads in the Executive Department are directed to require appropriate			
16	performance management training for all agency supervisors and managers.			
17	E. The Department of Human Resource Management shall take into account the claims			
18	experience of each agency and institution when setting premiums for the workers'			
19	compensation program.			
20	F.1. The Department of Human Resource Management shall report to the Governor and			
21	Chairmen of the House Appropriations and Senate Finance and Appropriations			
22	Committees by October 30 of each year, on its recommended workers' compensation			
23	premiums for state agencies for the following biennium. This report shall also include the			
24	basis for the department's recommendations; the status and recommendations of the loss			
25	control program authorized in paragraph F.2; the number and amount of workers'			
26	compensation settlements concluded in the previous fiscal year, inclusive of those			
27	authorized in paragraph F.3.a; and the impact of those settlements on the workers'			
28	compensation program's reserves.			
29	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct			
30	an annual review of each state agency's loss control history, to include the severity of			
31	workers' compensation claims, experience modification factor, and frequency normalized			
32	by payroll. Based on the annual review, state agencies deemed by the Department of			
33	Human Resource Management as having higher than normal loss history shall be required			
34	to participate in a loss control program. All executive, judicial, legislative, and			
35	independent agencies required to participate in the loss control program shall fully			
36	cooperate with the Department of Human Resource Management's review.			
37	3.a. A working capital advance of up to \$20,000,000 shall be provided to the Department			
38	of Human Resource Management to identify and potentially settle certain workers'			
39	compensation claims open for more than one year but less than 10 years. The Department			
40	of Human Resource Management shall pay back the working capital advance from annual			
41	premiums over a seven-year period.			
42	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
43	from this working capital advance prior to the expenditure of funds. The State Comptroller			
44	shall notify the Governor and the Chairmen of the House Appropriations and Senate			
45	Finance and Appropriations Committees of any approved drawdowns.			
46	G. The Department of Human Resource Management shall report to the Governor and			
47	Chairmen of the House Appropriations and Senate Finance and Appropriations			
48	Committees, by September 30 of each year, on the renewal cost of the state employee			
49	health insurance program premiums that will go into effect on July 1 of the following			
50	year. This report shall include the impact of the renewal cost on employee and employer			
51	premiums and a valuation of liabilities as required by Other Post Employment Benefits			
52	reporting standards.			
53	H. The Department of Human Resource Management shall develop and distribute			
54	instructions and guidelines to all executive department agencies for the provision of an			

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	annual statement of total compensation for each classified employee. The statement should				
2	account for the full cost to the Commonwealth and the employee of cash compensation as				
3	well as Social Security, Medicare, retirement, deferred compensation, health insurance, life				
4	insurance, and any other benefits. The Director, Department of Human Resource				
5	Management, shall ensure that all executive department agencies provide this notice to each				
6	employee. The Department of Accounts and the Virginia Retirement System shall provide				
7	assistance upon request. Further, the Director of the Department of Human Resource				
8	Management shall provide instructions and guidelines for the development notices of total				
9	compensation to all independent, legislative, and judicial agencies, and institutions of higher				
10	education for preparation of annual statements to their employees.				
11	I. The Director of the Department of Human Resource Management shall communicate to all				
12	executive branch agencies the requirement that all employees with state email addresses and				
13	state phone numbers include contact information in their email signature, which shall include,				
14	at a minimum, an office phone number and/or state cell phone number.				
15	Total for Department of Human Resource				
16	Management.....			\$118,052,873	\$117,376,823
17	General Fund Positions.....	55.85	55.85		
18	Nongeneral Fund Positions.....	64.15	64.15		
19	Position Level.....	120.00	120.00		
20	Fund Sources: General.....	\$9,487,358	\$8,794,668		
21	Special.....	\$2,103,496	\$2,120,136		
22	Enterprise.....	\$4,302,667	\$4,302,667		
23	Internal Service.....	\$14,899,796	\$14,899,796		
24	Trust and Agency.....	\$87,259,556	\$87,259,556		
25					
	<b>Administration of Health Insurance (149)</b>				
26	75. Personnel Management Services (70400).....			\$2,556,071,067	\$2,556,071,067
27	Health Benefits Services (70406).....	\$1,933,195,823	\$1,933,195,823		
28	Local Health Benefit Services (70407).....	\$587,455,244	\$587,455,244		
29	Health Insurance Benefit Payment Under the Line of				
30	Duty Act (70408).....	\$35,420,000	\$35,420,000		
31	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
32	Internal Service.....	\$1,933,195,823	\$1,933,195,823		
33	Trust and Agency.....	\$35,420,000	\$35,420,000		
34	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.				
35	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown are				
36	estimates from an internal service fund which shall be paid from revenues paid by state				
37	agencies to the Department of Human Resource Management.				
38	B. The amounts for Local Health Benefits Services include estimated revenues received from				
39	localities for the local choice health benefits program.				
40	C.1. In the event that the total of all eligible claims exceeds the balance in the state employee				
41	medical reimbursement account, there is hereby appropriated a sum sufficient from the				
42	general fund of the state treasury to enable the payment of such eligible claims.				
43	2. The term "employee medical reimbursement account" means the account administered by				
44	the Department of Human Resource Management pursuant to § 125 of the Internal Revenue				
45	Code in connection with the health insurance program for state employees (§ 2.2-2818, Code				
46	of Virginia).				
47	D. Any balances remaining in the reserved component of the Employee Health Insurance				
48	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the				
49	General Assembly that future premiums for the state employee health insurance program shall				
50	be set in a manner so that the balance in the Health Insurance Fund will be sufficient to meet				
51	the estimated Incurred But Not Paid liability for the Fund and maintain a contingency reserve				

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	at a level recommended by the Department of Human Resource Management for a self-			
2	insured plan subject to the approval of the General Assembly.			
3	E. Concurrent with the date the Governor introduces the budget bill, the Directors of the			
4	Departments of Planning and Budget and Human Resource Management shall provide to			
5	the Chairs of the House Appropriations and Senate Finance and Appropriations			
6	Committees a report detailing the assumptions included in the Governor's introduced			
7	budget for the state employee health insurance plan. The report shall include the proposed			
8	premium schedule that would be effective for the upcoming fiscal year and any proposed			
9	changes to the benefit structure.			
10	F. In addition to such other payments as may be available, the full cost of group health			
11	insurance, net of any deductions and credits, for the surviving spouses and dependents of			
12	certain public safety officers killed in the line of duty and for certain public safety officers			
13	disabled in the line of duty, and the spouses and dependents of such disabled officers, are			
14	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,			
15	2017.			
16	G. The Department of Human Resource Management shall notify the General Assembly at			
17	least 30 days prior to any proposed modifications to the benefit structure or any			
18	solicitation for health insurance for state employees, and shall include on the evaluation			
19	committee for any solicitation the staff directors, or their designees, of the House			
20	Appropriations and Senate Finance and Appropriations Committees, and a designated staff			
21	member from the office of the Executive Secretary of the Supreme Court of Virginia.			
22	H.1. The Department of Human Resource Management shall establish a State Health Plan			
23	Advisory Council. The Council shall be comprised of seven members that include: the			
24	Secretary of Administration, the Secretary of Finance, the Secretary of Health and Human			
25	Resources, the Director of the Department of Human Resource Management, the Director			
26	of the Department of Planning and Budget, the staff director of the House Appropriations			
27	Committee, and the staff director of the Senate Finance and Appropriations Committee.			
28	Any member of the Council may send a designee in their place as a member of the			
29	Council.			
30	2. The Council shall meet at least once each year to: (i) review the performance of the			
31	state health plans for the prior fiscal year including claims payments, cost drivers, and			
32	access to providers; (ii) review plan benefits and cost sharing provisions; and (iii) review			
33	growth in premiums and the financial status of Health Insurance Fund. The Council shall			
34	annually make recommendations to the Governor and the General Assembly regarding			
35	any changes to the state health plans.			
36	Total for Administration of Health Insurance.....		\$2,556,071,067	\$2,556,071,067
37	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244	
38	Internal Service.....	\$1,933,195,823	\$1,933,195,823	
39	Trust and Agency.....	\$35,420,000	\$35,420,000	
40	<b>Virginia Management Fellows Program Administration (164)</b>			
41	76. Administrative and Support Services (79900).....		\$1,660,510	\$1,660,510
42	General Management and Direction (79901).....	\$1,660,510	\$1,660,510	
43	Fund Sources: General.....	\$1,660,510	\$1,660,510	
44	Authority: Discretionary Inclusion			
45	A. The appropriation in this Item is provided for a joint internship and management			
46	training program to assist in improving leadership, management, and succession planning			
47	capabilities of all branches of state government. The Department of Human Resource			
48	Management shall contract with a Virginia public university for the continuation of the			
49	program. The Department of Planning and Budget is authorized to transfer amounts from			
50	the appropriation in this item in amounts consistent with any contract or Memorandum of			
51	Agreement with a Virginia public university for administration of the program. Any			
52	balances remaining from the appropriation identified in this paragraph shall not revert to			

ITEM 76.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	the general fund at the end of the fiscal year, but shall be brought forward and made available					
2	to support the Virginia Management Fellows program in the subsequent fiscal year.					
3	B. The Department of Planning and Budget is authorized to transfer amounts from the					
4	appropriation in this item to applicable state agencies as required to execute the purposes of					
5	this item.					
6	C. The Secretary of Administration shall establish an advisory group to oversee the program					
7	composed of one representative from the program's leadership team within the contracted					
8	Virginia public university, agency mentors from agencies that actively participate in the					
9	programs, and the staff directors, or their designees, of the House Appropriations and Senate					
10	Finance and Appropriations Committees.					
11	Total for Virginia Management Fellows Program					
12	Administration.....			\$1,660,510	\$1,660,510	
13	General Fund Positions.....	18.00	18.00			
14	Position Level.....	18.00	18.00			
15	Fund Sources: General.....	\$1,660,510	\$1,660,510			
16	Grand Total for Department of Human Resource					
17	Management.....			\$2,675,784,450	\$2,675,108,400	
18	General Fund Positions.....	73.85	73.85			
19	Nongeneral Fund Positions.....	64.15	64.15			
20	Position Level.....	138.00	138.00			
21	Fund Sources: General.....	\$11,147,868	\$10,455,178			
22	Special.....	\$2,103,496	\$2,120,136			
23	Enterprise.....	\$591,757,911	\$591,757,911			
24	Internal Service.....	\$1,948,095,619	\$1,948,095,619			
25	Trust and Agency.....	\$122,679,556	\$122,679,556			
26	<b>§ 1-33. DEPARTMENT OF ELECTIONS (132)</b>					
27	77. Electoral Services (72300).....			\$24,730,589	\$21,394,303	
28	Electoral Administration, Uniformity, Legality, and					
29	Quality Assurance Services (72302).....	\$2,406,747	\$2,406,747			
30	Statewide Voter Registration System and Associated					
31	Information Technology Services (72304).....	\$14,604,881	\$11,268,595			
32	Campaign Finance Disclosure Administration					
33	Services (72309).....	\$421,660	\$421,660			
34	Voter Services and Communications (72311).....	\$1,786,512	\$1,786,512			
35	Administrative Services (72312).....	\$5,510,789	\$5,510,789			
36	Fund Sources: General.....	\$21,678,339	\$18,342,053			
37	Special.....	\$52,250	\$52,250			
38	Trust and Agency.....	\$3,000,000	\$3,000,000			
39	Authority: Title 24.2, Chapter 1, Code of Virginia.					
40	A. It is the intention of the General Assembly that all local precincts, other than central					
41	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic					
42	pollbooks for elections held beginning in November, 2010.					
43	B. Any locality using paper pollbooks for elections held beginning in November, 2010, shall					
44	be responsible for entering voting credit as provided in § 24.2-668. Additionally, any locality					
45	using paper pollbooks for elections held after November, 2010 may be required to reimburse					
46	the Department of Elections for state costs associated with providing paper pollbooks.					
47	C. The State Board of Elections shall by regulation provide for an administrative fee up to \$25					
48	for each non-electronic report filed with the State Board under § 24.2-947.5. The regulation					
49	shall provide for waiver of the fee based upon indigence.					

ITEM 77.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	D. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to			
2	interest, the administrative collection fee and late penalties authorized in the Virginia Debt			
3	Collection Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.			
4	E. 1. It is the intent of the General Assembly that federal awards from the Help America			
5	Vote Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and			
6	Registration Information System (VERIS). Any remaining balances out of the amounts			
7	appropriated in Item 86, paragraph I, of Chapter 552, 2021 Acts of Assembly, Special			
8	Session I, may be used to support VERIS replacement and shall serve as the state's			
9	required match to receive the federal HAVA award.			
10	2. The Secretary of Finance and Secretary of Administration shall approve the allotment			
11	of remaining balances out of the amount appropriated in Item 86, paragraph I.3, of			
12	Chapter 552, 2021 Acts of Assembly, Special Session, to be used for VERIS replacement			
13	costs after the exhaustion of all available HAVA funding eligible for this purpose and the			
14	initial required state match component of \$2,035,142.			
15	3. Any balances remaining from the appropriation identified in this paragraph shall not			
16	revert to the general fund at the end of the fiscal year, but shall be brought forward and			
17	made available to support VERIS replacement in the subsequent fiscal year.			
18	F. Notwithstanding the provisions of subsections C and D of § 24.2-671.2., Code of			
19	Virginia, a risk-limiting audit of a presidential election or an election for the nomination of			
20	candidates for the office of President shall not be conducted.			
21	G. Out of this appropriation, \$3,336,286 the first year from the general fund is provided to			
22	develop the replacement of the Committee Electronic Tracking (COMET) and Campaign			
23	Finance Management (CFM) systems. Any amounts remaining from the general fund			
24	appropriation identified in this paragraph that remain unspent at the end of the first year			
25	shall be reappropriated in the next fiscal year.			
26	78. Financial Assistance for Electoral Services (78000)		\$12,004,241	\$12,004,241
27				
28	Financial Assistance for General Registrar			
29	Compensation (78001).....	\$10,815,991	\$10,815,991	
30	Financial Assistance for Local Electoral Board			
31	Compensation and Expenses (78002).....	\$1,188,250	\$1,188,250	
32	Fund Sources: General.....	\$12,004,241	\$12,004,241	
33	Authority: Title 24.2, Chapter 1, Code of Virginia.			
34	A.1.a. In determining the salary for each general registrar, the Department of Elections			
35	shall use the most recent provisional population estimate from the Weldon Cooper Center			
36	for Public Service of the University of Virginia. The Department of Elections shall adjust			
37	such population estimate, where applicable, for any annexation or consolidation order by a			
38	court when such order becomes effective. There shall be no reduction in salary by reason			
39	of a decline in population during the terms in which the incumbent general registrar			
40	remains in office.			
41	b. The annual salaries of general registrars, in accordance with the provisions of § 24.2-			
42	111, Code of Virginia, shall be as hereinafter prescribed.			
43		<b>July 1, 2026</b>		<b>July 1, 2027</b>
44	<b>Population</b>	<b>to</b>		<b>to</b>
45	0-9,999	<b>June 30, 2027</b>		<b>June 30,2028</b>
46	10,000-19,999	\$82,285		\$83,931
47	20,000-39,999	\$91,433		\$93,262
48	40,000-69,999	\$101,591		\$103,623
49	70,000-99,999	\$112,875		\$115,133
50	100,000-174,999	\$125,419		\$127,928
51	175,000-249,999	\$139,349		\$142,136
		\$146,689		\$149,623

ITEM 78.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	250,000 and above		\$166,692		\$170,026
2	c. Any locality required to supplement the salary of a general registrar on June 30, 1981, shall				
3	continue that supplement at the identical annual amount as paid in FY 1982. This supplement				
4	shall continue as long as the incumbent general registrar on July 1, 1982, continues in office.				
5	Further, any locality may supplement the annual salary of the general registrar. There shall be				
6	no reimbursement out of the state treasury for such supplements.				
7	2. General registrars in the Counties of Arlington, Fairfax, Loudoun, and Prince William and				
8	the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park shall receive a				
9	cost of competition supplement equal to 15 percent of the salaries authorized in paragraph				
10	A.1.a. The cost of this supplement shall be paid out of the general fund of the state treasury.				
11	B.1.a. The Department of Elections shall set the annual compensation for secretaries and				
12	members of local electoral boards on July 1 of each year. In determining such compensation,				
13	the Department of Elections shall use the most recent provisional population estimate from				
14	the Weldon Cooper Center for Public Service of the University of Virginia.				
15	b. The annual compensation of the secretary of each local electoral board shall be as				
16	hereinafter prescribed.				
17		<b>July 1, 2026</b>		<b>July 1, 2027</b>	
18	<b>Population</b>	<b>to</b>		<b>to</b>	
19	0-10,000	<b>June 30, 2027</b>		<b>June 30, 2028</b>	
20	10,001-25,000		\$2,834		\$2,890
21	25,001-50,000		\$4,241		\$4,326
22	50,001-100,000		\$5,653		\$5,766
23	100,001-150,000		\$7,068		\$7,209
24	150,001-200,000		\$8,478		\$8,648
25	200,001-350,000		\$9,915		\$10,114
26	Above 350,000		\$11,316		\$11,542
27			\$12,723		\$12,978
28	c. The annual compensation of other members of local electoral boards shall be fixed at one-				
29	half the annual compensation provided to the secretary of the board.				
30	d. The governing body of any county or city may pay to a full-time secretary of an electoral				
31	board such supplemental compensation as it deems appropriate. There shall be no				
32	reimbursement out of the state treasury for such supplements.				
33	2. Nothing herein contained shall prevent the governing body of any county or city from				
34	paying the secretary of its electoral board such additional allowance for expenses as it deems				
35	appropriate but there shall be no reimbursement out of the state treasury for such expenses.				
36	3. Notwithstanding § 24.2-108, Code of Virginia, counties and cities shall not be reimbursed				
37	for mileage paid to members of electoral boards.				
38	Total for Department of Elections.....			<b>\$36,734,830</b>	<b>\$33,398,544</b>
39	General Fund Positions.....	67.00	67.00		
40	Position Level.....	67.00	67.00		
41	Fund Sources: General.....	\$33,682,580	\$30,346,294		
42	Special.....	\$52,250	\$52,250		
43	Trust and Agency.....	\$3,000,000	\$3,000,000		
44	<b>§ 1-34. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)</b>				
45	79. Information Technology Development and				
46	Operations (82000).....			\$406,436,275	\$406,436,275
47	Network Services -- Data, Voice, and Video (82003).	\$91,210,477	\$91,210,477		
48	Data Center Services (82005).....	\$32,535,009	\$32,535,009		

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Desktop and End User Services (82006).....	\$196,518,444	\$196,518,444		
2	Multisourcing Service Integrator (MSI) Oversight				
3	Services (82009).....	\$36,662,509	\$36,662,509		
4	Computer Operations Security Services (82010).....	\$49,509,836	\$49,509,836		
5	Fund Sources: Internal Service.....	\$406,436,275	\$406,436,275		
6	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
7	A. The total appropriation for Information Technology Development and Operations is				
8	sum sufficient and amounts shown are estimates from an internal service fund which shall				
9	be paid solely from revenues derived from charges for services.				
10	B. Political subdivisions and local school divisions are hereby authorized to purchase				
11	information technology goods and services of every description from the Virginia				
12	Information Technologies Agency and its vendors, provided that such purchases are not				
13	prohibited by the terms and conditions of the contracts for such goods and services.				
14	C. 1. The Secretary of Finance and Secretary of Administration shall approve the draw				
15	downs from the agency's line of credit authorized in § 3-2.03 of this act prior to the				
16	expenditure of funds for costs associated with replacing or implementing information				
17	technology services currently provided by the multi-supplier vendor model.				
18	2. The Director, Department of Planning and Budget, is authorized to administratively				
19	adjust the appropriation in this item and Item 81 of this act for approved transition costs				
20	associated with replacing or implementing information technology services currently				
21	provided by the multi-supplier vendor model.				
22	D. The Virginia Information Technologies Agency shall provide a network infrastructure				
23	report to the House Appropriations Committee, Senate Finance and Appropriations				
24	Committee, and Joint Legislative Audit and Review Commission by November 1 of each				
25	year. The report shall indicate whether the Commonwealth's network infrastructure is				
26	adequate to meet the needs of state agencies, and if not, identify any needed upgrades. For				
27	each network infrastructure upgrade identified, the report shall specify the estimated cost				
28	and whether the upgrade is to the portion of the network maintained by the Virginia				
29	Information Technologies Agency or another state agency.				
30	80. Central Support Services for Business Solutions			\$25,322,123	\$25,389,125
31	(82400).....				
32	Information Technology Services for Data				
33	Exchange Programs (82401).....	\$13,500,477	\$13,567,479		
34	Information Technology Services for Productivity				
35	Improvements (82402).....	\$11,821,646	\$11,821,646		
36	Fund Sources: Internal Service.....	\$23,982,070	\$23,982,070		
37	Dedicated Special Revenue.....	\$1,340,053	\$1,407,055		
38	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
39	A. The internal service fund appropriation for Central Support Services for Business				
40	Solutions, except for the amounts shown in paragraph D of this item, is sum sufficient and				
41	amounts shown are estimates from an internal service fund which shall be paid solely				
42	from revenues derived from charges for services. Included in these amounts are the				
43	projected first and second year costs for workplace productivity and collaboration				
44	solutions. These solutions are offered as optional services to executive branch agencies				
45	and other customers.				
46	B. A portion of internal service fund amounts provided in this item shall be used to				
47	implement a training curriculum for state employees on best practices for cyber security.				
48	C.1. The Virginia IT Agency (VITA), in conjunction with the Office of Data Governance				
49	and Analytics (ODGA), shall procure a cloud-based data analytics platform that collects,				
50	analyzes, interprets, and shares all opioid related data from relevant agencies across the				
51	Commonwealth. This platform shall provide the comprehensive capture of substance use				
52	disorder and opioid public data across the Commonwealth, utilizing common				

ITEM 80.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	methodologies, metrics, and indicators to implement a statewide substance use disorder			
2	abatement enterprise data platform.			
3	2. Prior to procurement, VITA and ODGA shall conduct a needs assessment that includes a			
4	review of existing state software platforms, data sets, and functional requirements. The			
5	following agencies shall support the needs assessment effort: Department of Medical			
6	Assistance Services, Virginia Department of Health, Opioid Abatement Authority (OAA),			
7	Virginia Department of Criminal Justice Services, Virginia Department of Behavioral Health			
8	and Developmental Services, Virginia Department of Social Services, and Virginia			
9	Department of Corrections, Virginia Health Professions, and any other state agency that may			
10	house opioid related data or programs. VITA and ODGA shall solicit stakeholder involvement			
11	in the needs assessment from organizations that represent local governments and addiction			
12	service providers such as Virginia Associations of Counties, Virginia Municipal League,			
13	Virginia Community Services Boards, and Virginia Association of Recovery Residences.			
14	3. Out of this appropriation, \$1,340,053 the first year and \$1,407,055 the second year from the			
15	Commonwealth Opioid Abatement and Remediation (COAR) Fund shall be provided for the			
16	procurement of the cloud-based data analytics platform.			
17	D.1. Out of the internal service fund appropriation in this item, \$5,289,468 the first year and			
18	\$5,289,468 the second year is provided for the operational needs of ODGA.			
19	2. The Virginia Information Technologies Agency shall continue to identify the charge-back			
20	structure to allocate costs based on agencies' consumption of data storage. The funds from this			
21	charge-back structure shall be used to support the Chief Data Officer's efforts to create and			
22	maintain a Commonwealth data inventory, and enterprise data dictionary and catalog.			
23	81. Administrative and Support Services (89900).....		\$62,872,754	\$62,872,754
24	General Management and Direction (89901).....	\$37,014,219		
25	Accounting and Budgeting Services (89903).....	\$11,662,770		
26	Human Resources Services (89914).....	\$956,817		
27	Planning and Evaluation Services (89916).....	\$3,442,826		
28	Procurement and Contracting Services (89918).....	\$6,382,342		
29	Web Development and Support Services (89940).....	\$3,413,780		
30	Fund Sources: General.....	\$2,000,000		
31	Special.....	\$14,198,989		
32	Internal Service.....	\$46,673,765		
33	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
34	A.1. The internal service fund appropriation for Administrative and Support Services is sum			
35	sufficient and amounts shown are estimates from an internal service fund which shall be paid			
36	solely from charges to other programs within this agency.			
37	2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund			
38	expenses for operations and staff of services administered by the Virginia Information			
39	Technologies Agency shall be no more than 12.38 percent the first year and 12.38 percent the			
40	second year.			
41	3. Included in the amounts for Administrative and Support Services are funds from the			
42	Acquisition Services Special Fund which is paid solely from receipts from vendor information			
43	technology contracts. These funds will be used to finance procurement and contracting			
44	activities and costs unallowable for federal fund reimbursement.			
45	B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the			
46	Virginia Port Authority.			
47	C. The requirement that the Department of Behavioral Health and Developmental Services			
48	purchase information technology equipment or services from the Virginia Information			
49	Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of			
50	Assembly of 2003 shall not adversely impact the provision of services to mentally disabled			
51	clients.			

ITEM 81.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	D. The Chief Information Officer and the Secretary of Administration shall provide the			
2	Governor and the Chairs of the House Appropriations and Senate Finance and			
3	Appropriations Committees with a report detailing any amendments or modifications to			
4	the information technology infrastructure services contracts. The report shall include			
5	statements describing the fiscal impact of such amendments or modifications and shall be			
6	submitted within 30 days following the signing of any amended agreement.			
7	E.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of			
8	Virginia, the scope of formal reporting on major information technology projects in the			
9	Recommended Technology Investment Projects (RTIP) report is reduced. The efforts			
10	involved in researching, analyzing, reviewing, and preparing the report will be streamlined			
11	and project ranking will be discontinued. Project analysis will be targeted as determined			
12	by the Chief Information Officer (CIO) and the Secretary of Administration. Information			
13	on major information technology investments will continue to be provided General			
14	Assembly members and staff. Specifically, the following tasks will not be required,			
15	though the task may be performed in a more streamlined fashion: (i) The annual report to			
16	the Governor, the Secretary, and the Joint Commission on Technology and Science; (ii)			
17	The annual report from the CIO for submission to the Secretary, the Information			
18	Technology Advisory Council, and the Joint Commission on Technology and Science on a			
19	prioritized list of Recommended Technology Investment Projects (RTIP Report); (iii) The			
20	development by the CIO and regular update of a methodology for prioritizing projects			
21	based upon the allocation of points to defined criteria and the inclusion of this information			
22	in the RTIP Report; (iv) The indication by the CIO of the number of points and how they			
23	were awarded for each project recommended for funding in the RTIP Report; (vi) The			
24	reporting, for each project listed in the RTIP, of all projected costs of ongoing operations			
25	and maintenance activities of the project for the next three biennia following project			
26	implementation, a justification and description for each project baseline change, and			
27	whether the project fails to incorporate existing standards for the maintenance, exchange,			
28	and security of data; and (vii) The reporting of trends in current projected information			
29	technology spending by state agencies and secretariats, including spending on projects,			
30	operations and maintenance, and payments to Virginia Information Technologies Agency.			
31	2. Notwithstanding any other provision of law, the Virginia Information Technologies			
32	Agency (VITA) shall maintain and update quarterly a list of major information technology			
33	projects that are active or are expected to become active in the next fiscal year and have			
34	been approved and recommended for funding by the Secretary of Administration. Such list			
35	shall serve as the official repository for all ongoing information technology projects in the			
36	Commonwealth and shall include all information required by § 2.2-1509.3 (B)(1)-(8),			
37	Code of Virginia. VITA shall make such list publicly available on its website, updated on			
38	a quarterly basis, and shall submit electronically such quarterly update to the Chairs of the			
39	House Appropriations and Senate Finance and Appropriation Committee and the Director,			
40	Department of Planning and Budget, in a format mutually agreeable to them. To ensure			
41	such list can be maintained and updated quarterly, state agencies with major information			
42	technology projects that are active or are expected to become active in the next fiscal year			
43	shall provide in a timely manner all data and other information requested by VITA.			
44	F.1. The Virginia Information Technologies Agency (the agency) shall take the necessary			
45	steps to obtain and use the cybersecurity grant funding that is available to Virginia under			
46	State and Local Cybersecurity Improvement Act subtitle of the Infrastructure Investment			
47	and Jobs Act of 2021, P.L. 117-58. Any remaining balances out of the amounts			
48	appropriated in Item 93, paragraph F.1. of Chapter 1 of the Acts of Assembly of 2023 or			
49	Item 81, paragraph F.3. of Chapter 725 of the Acts of Assembly of 2025 is intended to			
50	serve as the full program match for grant availability under this program. Any balances			
51	remaining from the general fund appropriation referenced in this paragraph shall not revert			
52	to the general fund at the end of the fiscal year, but shall be brought forward and made			
53	available to serve as state matching dollars pursuant to securing the federal grant awards.			
54	2. In accordance with the federal grant requirements, the agency shall establish and			
55	identify candidates for appointment by the Governor to a planning committee that includes			
56	members from (i) state government; counties, cities, and towns; institutions of public			
57	education and health within Virginia; and (ii) suburban, rural, and high-population			
58	jurisdictions. No less than half of the members shall have substantial professional			
59	experience in cybersecurity or information technology. The Chief Information Officer of			

ITEM 81.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	the Commonwealth, or the Chief Information Security Officer as designee, shall be the Chair				
2	of the planning committee. Staffing for the planning committee shall be provided by the				
3	agency. In addition, the agency shall: (i) develop a cybersecurity plan, present such plan to the				
4	planning committee for approval, and submit such plan to the appropriate federal officials in				
5	compliance with the federal program requirements; (ii) propose priorities for grant funding for				
6	the planning committee's consideration and approval, in establishing priorities, the committee				
7	shall consider the needs of local school divisions; (iii) approve, manage, and allocate grant				
8	funding once received, ensuring that the grants fit within the priorities approved by the				
9	planning committee; and (iv) report on program's activities to the House Appropriations				
10	Committee and the Senate Finance and Appropriations Committee by October 1 of each year				
11	of the program. To the extent permitted by federal grant guidelines, the agency may retain a				
12	portion of the federal grant funding to reimburse actual costs incurred in providing support				
13	and administration of the provisions of this paragraph.				
14	G. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
15	the general fund is provided for the creation and operational costs of the Project Management				
16	Center of Excellence.				
17	82.	Information Technology Security Oversight (82900)..		\$14,023,372	\$14,023,372
18		Technology Security Oversight Services (82901).....	\$7,828,676	\$7,828,676	
19		Information Technology Security Service Center			
20		(82902).....	\$3,980,178	\$3,980,178	
21		Cloud Based Services Oversight (82903).....	\$2,214,518	\$2,214,518	
22		Fund Sources: General.....	\$329,568	\$329,568	
23		Special.....	\$295,414	\$295,414	
24		Internal Service.....	\$13,398,390	\$13,398,390	
25	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
26	A. Out of this appropriation, \$7,631,481 the first year and \$7,631,481 the second year for				
27	Technology Security Oversight Services is sum sufficient and amounts shown are estimates				
28	from an internal service fund which shall be paid solely from charges to other programs				
29	within this agency.				
30	B.1. The Virginia Information Technologies Agency shall operate an information technology				
31	security service center to support the information technology security needs of agencies				
32	electing to participate in the information technology security service center. Support for				
33	participating agencies shall include, but not be limited to, vulnerability scans, information				
34	technology security audits, and Information Security Officer services. Participating agencies				
35	shall cooperate with the Virginia Information Technologies Agency by transferring such				
36	records and functions as may be required.				
37	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of all				
38	public-facing websites and systems operated by state agencies. All state agencies which				
39	operate such websites and systems shall cooperate with the Virginia Information				
40	Technologies Agency in order to complete the vulnerability scans. However, the State				
41	Corporation Commission shall not be required to disable, in full or in part, any software				
42	system, process, or other tool utilized to protect such public-facing websites and systems. All				
43	state agencies shall mitigate or resolve website risks and vulnerabilities identified by the				
44	Virginia Information Technologies Agency.				
45	b. The general fund amounts appropriated in this item shall be used to support vulnerability				
46	scanning of public-facing websites and systems of the Commonwealth.				
47	3. Agencies electing to participate in the information technology security service center shall				
48	enter into a memorandum of understanding with the Virginia Information Technologies				
49	Agency. Such memorandums shall outline the services to be provided by the Virginia				
50	Information Technologies Agency and the costs to provide those services. If a participating				
51	agency elects to not renew its memorandum of understanding, the agency shall notify the				
52	Virginia Information Technologies Agency twelve months prior to the scheduled renewal date				
53	of its intent to become a non-participating agency.				
54	4. Non-participating agencies shall be required by July 1 each year to notify the Chief				

ITEM 82.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Information Officer of the Commonwealth that the agency has met the requirements of the			
2	Commonwealth's information security standards. If the agency has not met the			
3	requirements of the Commonwealth's information security standards, the agency shall			
4	report to the Chief Information Officer of the Commonwealth the steps and procedures the			
5	agency is implementing in order to satisfy the requirements.			
6	5. Out of this appropriation, \$3,650,610 the first year and \$3,650,610 the second year for			
7	Information Technology Security Service Center is sum sufficient and amounts shown are			
8	estimates from an internal service fund which shall be paid solely from internal service			
9	fund revenues.			
10	6. Notwithstanding any other provision of state law, and to the extent and in the manner			
11	permitted by federal law, the Virginia Information Technologies Agency shall have the			
12	legal authority to access, use, and view data and other records transferred to or in the			
13	custody of the information technology security service center pursuant to this item. The			
14	services of the center are intended to enhance data security, and no state law or regulation			
15	imposing data security or dissemination restrictions on particular records shall prevent or			
16	burden the custodian agency's authority under this item to transfer such records to the			
17	center for the purpose of receiving the center's services. All such transfers and any access,			
18	use, or viewing of data by center personnel in support of the center's provision of such			
19	services to the transferring agency shall be deemed necessary to assist in valid			
20	administrative needs of the transferring agency's program that received, used, or created			
21	the records transferred, and personnel of the center shall, to the extent necessary, be			
22	deemed agents of the transferring agency's administrative unit that is responsible for the			
23	program. Without limiting the foregoing, no transfer of records under this item shall			
24	trigger any requirement for notice or consent under the Government Data Collection and			
25	Dissemination Practices Act (GDCDPA) (§ 2.2-3800 et. Seq.) or other law or regulation			
26	of the Commonwealth. The transferring agency shall continue to be deemed the custodian			
27	of any record transferred to the center for purposes of the GDCDPA, the Freedom Of			
28	Information Act, and other laws or regulations of the Commonwealth pertaining to			
29	agencies that administer the transferred records and associated programs. Custody of such			
30	records for security purposes shall not make the Virginia Information Technologies			
31	Agency a custodian of such records. Any memorandum of understanding under authority			
32	of this item shall specify the records to be transferred, security requirements, and			
33	permitted use of data provided. VITA and any contractor it uses in the provision of the			
34	center's services shall hold such data in confidence and implement and maintain all			
35	information security safeguards defined in the memorandum of understanding or required			
36	by federal or state laws, regulations, or policies for the protection of sensitive data.			
37	7. The rates required to recover the costs of the information technology security service			
38	center shall be provided by the Virginia Information Technologies Agency to the			
39	Department of Planning and Budget by September 1 each year for review and approval of			
40	the subsequent fiscal year's rate.			
41	C.1. Out of this appropriation, \$2,116,299 the first year and \$2,116,299 the second year			
42	for Cloud Based Services Oversight is sum sufficient and amounts shown are estimates			
43	from an internal service fund which shall be paid solely from internal service fund			
44	revenues for a program to support the use of cloud service providers by state agencies			
45	served by the Virginia Information Technologies Agency.			
46	2. As part of the program, the Virginia Information Technologies Agency shall develop			
47	policies, standards, and procedures for the use of cloud services providers by state			
48	agencies served by the Virginia Information Technologies Agency. These policies,			
49	standards, and procedures shall address the security and privacy of Commonwealth and			
50	citizen data; ensure compliance with federal and state laws and regulations; and provide			
51	for ongoing oversight and management of cloud services to verify performance through			
52	service level agreements or other means. VITA shall also establish a statewide contract of			
53	approved vendors authorized to offer cloud based services to state agencies.			
54	3. Requests to use cloud providers shall be submitted by participating agencies to the			
55	Virginia Information Technologies Agency, which shall review such requests in			
56	accordance with the Commonwealth's policies, standards, and procedures. For approved			
57	requests, and consistent with Chapter 20.1 of Title 2.2, the Virginia Information			

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Technologies Agency will procure cloud services on behalf of other agencies or may, upon				
2	request, authorize other state agencies to undertake such procurements on their own. The				
3	Virginia Information Technologies Agency shall also administer and oversee all contracts for				
4	cloud services used by agencies participating in the cloud services center, including				
5	verification of security and performance.				
6	4. The Virginia Information Technologies Agency shall work with state agencies to assess				
7	opportunities for additional use of cloud services, including infrastructure, platform, and				
8	software as a service. This assessment shall include a review of options for use of service				
9	brokers and integrators, and options for providing storage and server services through cloud				
10	or on-premises means.				
11	5. The rates required to recover the costs associated with providing oversight and				
12	management of cloud based services shall be included in the submission required by § 4-5.03				
13	of this act.				
14	D. The Joint Subcommittee on Cyber Risk is hereby established to provide confidential				
15	information to the General Assembly regarding current and emerging cybersecurity risks to				
16	the Commonwealth and recommended risk reduction initiatives. The Virginia Information				
17	Technologies Agency (VITA) and the Virginia Fusion Center, in consultation with the				
18	Secretaries of Administration, Finance, and Public Safety and Homeland Security, shall				
19	provide a semi-annual confidential briefing to the Joint Subcommittee. Members of the Joint				
20	Subcommittee on Cyber Risk shall include members designated by the Chairs of the House				
21	Appropriations and Senate Finance and Appropriations Committees, and the chairs and vice-				
22	chairs (or their designees) of the Joint Legislative Audit and Review Commission (JLARC)				
23	and the Joint Commission on Technology and Science. In addition, two legislative members				
24	of the Information Technology Advisory Council, and other legislative or executive branch				
25	staff determined to be necessary participants, including JLARC staff conducting oversight of				
26	VITA, may attend and receive the briefing. Such briefing shall be confidential and exempt				
27	from the Virginia Freedom of Information Act, and all those with knowledge of the briefing				
28	information shall maintain such confidentiality. Additional meetings of the Joint				
29	Subcommittee shall be held as directed by the chairs, upon the written request of the Chief				
30	Information Officer of the Commonwealth. Any request for additional meetings shall include				
31	a confidential summary of the reasons further briefings are needed, and such request shall be				
32	exempt from the requirements of the Freedom of Information Act.				
33	Total for Virginia Information Technologies Agency.			<b>\$508,654,524</b>	<b>\$508,721,526</b>
34	General Fund Positions.....	3.00	3.00		
35	Nongeneral Fund Positions.....	374.40	374.40		
36	Position Level.....	377.40	377.40		
37	Fund Sources: General.....	\$2,329,568	\$2,329,568		
38	Special.....	\$14,494,403	\$14,494,403		
39	Internal Service.....	\$490,490,500	\$490,490,500		
40	Dedicated Special Revenue.....	\$1,340,053	\$1,407,055		
41	TOTAL FOR OFFICE OF ADMINISTRATION.....			<b>\$4,529,289,046</b>	<b>\$4,525,684,780</b>
42	General Fund Positions.....	460.85	460.85		
43	Nongeneral Fund Positions.....	879.55	879.55		
44	Position Level.....	1,340.40	1,340.40		
45	Fund Sources: General.....	\$1,068,228,080	\$1,064,199,104		
46	Special.....	\$27,477,266	\$27,493,906		
47	Enterprise.....	\$635,635,581	\$635,635,581		
48	Internal Service.....	\$2,646,577,428	\$2,646,918,496		
49	Trust and Agency.....	\$133,682,926	\$133,682,926		
50	Dedicated Special Revenue.....	\$9,932,561	\$9,999,563		
51	Federal Trust.....	\$7,755,204	\$7,755,204		

ITEM 83.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
<b>1</b>	<b>OFFICE OF AGRICULTURE AND FORESTRY</b>				
<b>2</b>	<b>§ 1-35. SECRETARY OF AGRICULTURE AND FORESTRY (193)</b>				
<b>3</b>	83. Administrative and Support Services (79900).....			\$629,521	\$629,521
<b>4</b>	General Management and Direction (79901).....	\$629,521	\$629,521		
<b>5</b>	Fund Sources: General.....	\$629,521	\$629,521		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 2.1; § 2.2-203.3, Code of Virginia.				
<b>7</b>	Total for Secretary of Agriculture and Forestry.....			<b>\$629,521</b>	<b>\$629,521</b>
<b>8</b>	General Fund Positions.....	3.00	3.00		
<b>9</b>	Position Level.....	3.00	3.00		
<b>10</b>	Fund Sources: General.....	\$629,521	\$629,521		
<b>11</b>	<b>§ 1-36. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)</b>				
<b>12</b>	84. Nutritional Services (45700).....			\$8,794,330	\$8,794,330
<b>13</b>	Distribution of USDA Donated Food (45708).....	\$8,794,330	\$8,794,330		
<b>14</b>	Fund Sources: General.....	\$1,997,486	\$1,997,486		
<b>15</b>	Federal Trust.....	\$6,796,844	\$6,796,844		
<b>16</b>	Authority: Title 3.2, Chapters 1 and 47, Code of Virginia.				
<b>17</b>	Out of the appropriation in this Item, \$1,600,000 the first year and \$1,600,000 the second				
<b>18</b>	year from the general fund shall be deposited to the Virginia Agriculture Food Assistance				
<b>19</b>	Fund for the award of grants to assist Virginia farmers and food producers with donating,				
<b>20</b>	selling, or otherwise providing agriculture products to Virginia's charitable food assistance				
<b>21</b>	organizations in accordance with § 3.2-4781, Code of Virginia.				
<b>22</b>	85. Animal and Poultry Disease Control (53100).....			\$10,251,915	\$10,251,915
<b>23</b>	Animal Disease Prevention and Control (53101).....	\$3,917,307	\$3,917,307		
<b>24</b>	Diagnostic Services (53102).....	\$5,811,247	\$5,811,247		
<b>25</b>	Animal Welfare (53104).....	\$523,361	\$523,361		
<b>26</b>	Fund Sources: General.....	\$7,286,667	\$7,286,667		
<b>27</b>	Special.....	\$1,847,160	\$1,847,160		
<b>28</b>	Federal Trust.....	\$1,118,088	\$1,118,088		
<b>29</b>	Authority: Title 3.2, Chapters 59, 60, and 65, Code of Virginia.				
<b>30</b>	A. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year				
<b>31</b>	from the general fund is included for the purchase of laboratory equipment through the				
<b>32</b>	Commonwealth's Master Equipment Leasing Program.				
<b>33</b>	B. Out of the amounts in this Item, \$450,000 the first year and \$450,000 the second year				
<b>34</b>	from the general fund is provided to implement a Large Animal Veterinary Grant Program				
<b>35</b>	under the provisions of § 3.2-5901.2, Code of Virginia.				
<b>36</b>	86. Agricultural Industry Marketing, Development,			\$29,195,036	\$29,195,036
<b>37</b>	Promotion, and Improvement (53200).....				
<b>38</b>	Grading and Certification of Virginia Products				
<b>39</b>	(53201).....	\$10,742,291	\$10,742,291		
<b>40</b>	Milk Marketing Regulation (53204).....	\$1,565,347	\$1,565,347		
<b>41</b>	Marketing Research (53205).....	\$346,968	\$346,968		
<b>42</b>	Market Virginia Agricultural and Forestry				
<b>43</b>	Products Nationally and Internationally (53206).....	\$5,432,037	\$5,432,037		
<b>44</b>	Agricultural Commodity Boards (53208).....	\$10,127,665	\$10,127,665		
<b>45</b>	Agribusiness Development Services and Farmland				
<b>46</b>	Preservation (53209).....	\$980,728	\$980,728		

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$11,416,132	\$11,416,132		
2	Special.....	\$157,917	\$157,917		
3	Trust and Agency.....	\$10,098,465	\$10,098,465		
4	Dedicated Special Revenue.....	\$6,800,969	\$6,800,969		
5	Federal Trust.....	\$721,553	\$721,553		
6	Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27,				
7	30, 30.1, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				
8	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the				
9	following estimated amounts:				
10	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.				
11	2. To the Corn Board, \$500,000 the first year and \$500,000 the second year.				
12	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				
13	4. To the Soybean Board, \$1,500,000 the first year and \$1,500,000 the second year.				
14	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
15	6. To the Cattle Industry Board, \$800,000 the first year and \$800,000 the second year.				
16	7. To the Virginia Small Grains Board, \$400,000 the first year and \$400,000 the second year.				
17	8. To the Virginia Horse Industry Board, \$1,500,000 the first year and \$1,500,000 the second				
18	year.				
19	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.				
20	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
21	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
22	12. To the State Apple Board, \$150,000 the first year and \$150,000 the second year.				
23	B. Each commodity board is authorized to expend funds in accordance with its authority as				
24	stated in the Code of Virginia. Such expenditures will be limited to available revenue levels.				
25	C. Each commodity board specified in this Item shall provide an annual notification to its				
26	excise tax paying producers which summarizes the purpose of the board and the excise tax,				
27	current tax rate, amount of excise taxes collected in the previous tax year, previous fiscal year				
28	expenditures, and the board's past year activities. The manner of notification shall be				
29	determined by each board.				
30	D. Out of the amounts in this Item shall be paid from certain special fund license taxes,				
31	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7,				
32	Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions the first				
33	year and \$402,543 and two positions the second year.				
34	E. Out of the amounts in this Item, \$2,241,212 the first year and \$2,241,212 the second year				
35	from the general fund shall be deposited to the Virginia Wine Promotion Fund as established				
36	in § 3.2-3005, Code of Virginia.				
37	F. Out of the amounts in this Item, \$1,213,033 the first year and \$1,213,033 the second year				
38	from the general fund shall be deposited to the Virginia Spirits Promotion Fund established				
39	pursuant to § 3.2-3012, Code of Virginia.				
40	G. Out of the amounts in this Item, \$30,000 the first year and \$30,000 the second year from				
41	the general fund is provided to support a partnership between the Department and Virginia				
42	State University's Small Farm Management Agents to increase diversity of program				
43	participants, with an emphasis on small, socially disadvantaged, BIPOC, new and beginning,				
44	veteran and women farmers and landowners.				
45	H. Out of the amounts in this Item, the Commissioner is authorized to expend from the				

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
2	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
3	recorded separately by the agency.				
4	I. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,120,226				
5	the first year and \$1,120,226 the second year from the general fund for the promotion of				
6	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with				
7	the international offices opened by the Virginia Economic Development Partnership.				
8	J. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from				
9	the general fund shall be provided to support 4-H and Future Farmers of America youth				
10	participation educational costs at the State Fair of Virginia. These funds shall not be used				
11	for administrative costs by the State Fair.				
12	K. Out of the amounts in this Item, \$600,000 the first year and \$600,000 the second year				
13	from the general fund shall be deposited to the Dairy Producer Margin Coverage Premium				
14	Assistance Fund established pursuant to § 3.2-3305.1, Code of Virginia.				
15	87. Economic Development Services (53400).....			\$1,866,739	\$1,866,739
16	Financial Assistance for Economic Development				
17	(53410).....	\$1,866,739	\$1,866,739		
18	Fund Sources: General.....	\$1,866,739	\$1,866,739		
19	Authority: Title 3.2, Chapter 3.1, Code of Virginia.				
20	Out of the amounts in this Item, \$1,500,000 the first year and \$1,500,000 the second year				
21	from the general fund shall be deposited to the Governor's Agriculture and Forestry				
22	Industries Development Fund for the payment of grants or loans in accordance with § 3.2-				
23	303 et seq., Code of Virginia. Out of these amounts, \$250,000 the first year and \$250,000				
24	the second year shall be used to support the Blue Catfish Processing, Flash Freezing, and				
25	Infrastructure Grant Program established pursuant to § 3.2-312, Code of Virginia.				
26	Notwithstanding any other provision of law, at the discretion of the Governor, the cap on				
27	the amount of funding that may be awarded to an individual project as provided in § 3.2-				
28	305, Code of Virginia, may be waived for qualifying projects of regional or statewide				
29	interest.				
30	88. Plant Pest and Disease Control (53500).....			\$6,311,245	\$6,311,245
31	Plant Pest and Disease Prevention and Control				
32	Services (53504).....	\$6,311,245	\$6,311,245		
33	Fund Sources: General.....	\$3,894,246	\$3,894,246		
34	Special.....	\$938,594	\$938,594		
35	Federal Trust.....	\$1,478,405	\$1,478,405		
36	Authority: Title 3.2, Chapters 7, 8, 9, 10, 28, 38, 41.1 and 44; Title 15.2, Chapter 18, Code				
37	of Virginia.				
38	A.1. The Commissioner may enter into agreements with local and state agencies, or other				
39	persons, for the control of black vultures, coyotes, and other wildlife that pose danger to				
40	agricultural animals. The Commissioner shall enter into an agreement with the federal				
41	government to establish and maintain the Virginia Cooperative Wildlife Damage				
42	Management Program.				
43	2. Out of the appropriation in this item, \$292,525 the first year and \$292,525 the second				
44	year from the general fund is provided to enhance the cooperative agreement between the				
45	U.S. Department of Agriculture and the department regarding the Wildlife Damage				
46	Cooperative Program to maintain the technical assistance provided to help landowners				
47	with wildlife depredation from coyotes, black vultures, and other wildlife.				
48	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
49	from the general fund shall be deposited to the Beehive Grant Fund established pursuant				
50	to § 3.2-4415, Code of Virginia. Notwithstanding the provisions of § 3.2-4416, Code of				
51	Virginia, the department shall not accept applications for grants from the Beehive Grant				
52	Program if funds are not appropriated for such purposes nor shall the department be				

ITEM 88.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	required to continue to accept applications for the program if funds appropriated have been				
2	fully allocated to grantees for a given fiscal year.				
3	C. Notwithstanding the provisions of §§ 3.2-4114.2 and 3.2-4115, Code of Virginia, the				
4	Commissioner shall charge an annual nonrefundable fee of \$150 on each application for				
5	registration, or renewal of registration, as an industrial hemp grower; an annual nonrefundable				
6	fee of \$200 on each application for registration as an industrial hemp processor; and an annual				
7	nonrefundable fee of \$250 for registration as an industrial hemp dealer pursuant to Chapter				
8	41.1 of Title 3.2, Code of Virginia.				
9	D. Out of the amounts appropriated in this item, \$485,000 the first year and \$485,000 the				
10	second year from the general fund and one position is provided to the department to support				
11	one additional staff position and related expenses for invasive species management and to				
12	take steps to eradicate or slow the spread of priority species.				
13	89. Agriculture and Food Homeland Security (54100).....			\$187,841	\$187,841
14	Agricultural and Food Emergencies Prevention and				
15	Response (54101).....	\$187,841	\$187,841		
16	Fund Sources: General.....	\$184,520	\$184,520		
17	Special.....	\$3,321	\$3,321		
18	Authority: Title 3.2, Chapters 7, 51, 59, 60, and 65, Code of Virginia.				
19	90. Consumer Affairs Services (55000).....			\$1,941,836	\$1,941,836
20	Consumer Affairs - Regulation and Consumer				
21	Education (55001).....	\$1,941,836	\$1,941,836		
22	Fund Sources: General.....	\$33,726	\$33,726		
23	Special.....	\$1,908,110	\$1,908,110		
24	Authority: Title 3.2, Chapter 1; Title 57, Chapter 5; Title 59.1, Chapters 24, 25, 33.1, 34, 34.1				
25	and 36, Code of Virginia.				
26	91. Regulation of Business Practices (55200).....			\$4,355,741	\$4,355,741
27	Regulation of Grain Commodity Sales (55207).....	\$129,349	\$129,349		
28	Regulation of Weights and Measures and Motor				
29	Fuels (55212).....	\$4,226,392	\$4,226,392		
30	Fund Sources: General.....	\$4,105,124	\$4,105,124		
31	Special.....	\$250,617	\$250,617		
32	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12, Code of				
33	Virginia.				
34	A. In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
35	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				
36	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				
37	provide for the inspection and testing of all such weights and measures to determine the				
38	accuracy and correct operation of the equipment or device. The owner shall have all such				
39	weights and measures devices tested at least annually by a service agency that is registered				
40	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected by a				
41	service agency shall not be used again commercially until they have been officially				
42	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
43	found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such				
44	weights and measures devices, or third-party agencies on behalf of the owner, shall report to				
45	the Commissioner on an annual basis in a manner prescribed by the Commissioner the results				
46	of all testing, including (i) the number of inspections completed, (ii) the number of failures in				
47	the weights and measures equipment or devices, and (iii) the actions taken to correct any				
48	inaccuracies in the equipment or devices.				
49	92. Food Safety and Security (55400).....			\$18,297,875	\$18,297,875
50	Regulation of Food Establishments and Processors				
51	(55401).....	\$10,632,844	\$10,632,844		
52	Regulation of Meat Products (55402).....	\$6,058,601	\$6,058,601		

ITEM 92.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Regulation of Milk and Dairy Industry (55403).....	\$1,606,430	\$1,606,430		
2	Fund Sources: General.....	\$11,411,004	\$11,411,004		
3	Special.....	\$1,685,744	\$1,685,744		
4	Federal Trust.....	\$5,201,127	\$5,201,127		
5	Authority: Title 3.2, Chapters 51, 51.1, 52, 53, 54, 55, and 60, Code of Virginia.				
6	A. Each establishment under the authority of the Regulation of Meat Products that is				
7	requesting overtime or holiday inspection shall pay that part of the actual cost of the				
8	inspection services.				
9	B. The Commissioner, Department of Agriculture and Consumer Services, is authorized to				
10	collect an annual inspection fee, not to exceed \$40, from all establishments that are subject				
11	to inspection pursuant to Title 3.2, Chapter 51, Code of Virginia. However, any such				
12	establishment that is subject to any permit fee, application fee, inspection fee, risk				
13	assessment fee, or similar fee imposed by any locality shall be subject to this annual				
14	inspection fee only to the extent that the annual inspection fee and the locally imposed fee,				
15	when combined, do not exceed \$40. This fee structure shall be subject to the approval of				
16	the Secretary of Agriculture and Forestry. Any food bank, second harvest certified food				
17	bank, food bank member charity, or other food related activity which is exempt from				
18	taxation under 26 U.S.C. § 501 (c) (3), which maintains a food handling or storage				
19	facility, or any food-related program operated by any Community Services Board, as				
20	defined in Title 37.2, Chapter 5, Code of Virginia, shall be exempt from this inspection				
21	fee. Also, a producer of fruits and herbs that are dried, without the addition of any other				
22	ingredients, and sold only at a local farmers' market shall be exempt from the fee.				
23	C. Out of the amounts in this item, \$700,000 the first year and \$700,000 the second year				
24	from the general fund and seven positions are provided for investigation and enforcement				
25	activities related to hemp product violations at food product establishments regulated by				
26	the department.				
27	D. Out of the amounts in this item, \$416,130 the first year and \$416,130 the second year				
28	from the general fund, \$416,130 the first year and \$416,130 the second year in federal				
29	funds, and eight positions are provided for meat and poultry inspection activities.				
30	E. Out of the amounts in this item, \$2,172,909 the first year and \$2,172,909 the second				
31	year from the general fund and 15 positions are provided for the registration and				
32	inspection of facilities selling certain hemp products, pursuant to §§ 3.2-4122 through 3.2-				
33	4126, Code of Virginia.				
34	93. Regulation of Products (55700).....			\$7,825,446	\$7,825,446
35	Pesticide Regulation and Applicator Certification				
36	(55704).....	\$5,052,108	\$5,052,108		
37	Regulation of Feed, Seed, and Fertilizer Products				
38	(55706).....	\$2,773,338	\$2,773,338		
39	Fund Sources: General.....	\$905,347	\$905,347		
40	Dedicated Special Revenue.....	\$6,192,820	\$6,192,820		
41	Federal Trust.....	\$727,279	\$727,279		
42	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6;				
43	and Title 59.1, Chapter 12, Code of Virginia.				
44	The Office of Pesticide Services shall publish a report on the activities, educational				
45	programs, research, and grants administered through the Pesticide Control Act Fund to the				
46	Board of Agriculture and Consumer Services by October 15 of each year.				
47	94. Regulation of Charitable Gaming Organizations				
48	(55900).....			\$2,392,683	\$2,392,683
49	Charitable Gaming Regulation and Enforcement				
50	(55907).....	\$2,392,683	\$2,392,683		
51	Fund Sources: General.....	\$2,275,939	\$2,275,939		
52	Dedicated Special Revenue.....	\$116,744	\$116,744		

ITEM 94.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	Authority: Title 2.2, Chapter 24; Title 18.2, Chapter 8; and Title 59.1, Chapter 51, Code of					
2	Virginia.					
3	A. Notwithstanding § 18.2-340.31, Code of Virginia, any and all fees paid by any					
4	organization conducting charitable gaming under a permit issued by the department, including					
5	audit and administrative fees and permit fees, shall be deposited to the general fund.					
6	B. The department shall deposit into the Investigation Fund any assets it receives as a result of					
7	a law enforcement seizure and subsequent forfeiture by either a state or federal court. The					
8	fund shall be used to defray the expenses of investigation and enforcement actions and to					
9	purchase equipment for enforcement purposes.					
10	C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in					
11	nongeneral funds from annual registration fees paid by operators of fantasy contests to					
12	support both direct and indirect expenses of the department in the regulation of fantasy					
13	contests in Virginia.					
14	95. Administrative and Support Services (59900).....			\$17,770,449	\$17,770,449	
15	General Management and Direction (59901).....	\$17,770,449	\$17,770,449			
16	Fund Sources: General.....	\$14,945,566	\$14,945,566			
17	Special.....	\$2,491,072	\$2,491,072			
18	Trust and Agency.....	\$194,184	\$194,184			
19	Federal Trust.....	\$139,627	\$139,627			
20	Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.					
21	Out of the amounts in this Item, \$2,789,430 the first year and \$2,789,430 the second year					
22	from the general fund is provided for the phased modernization of the agency's general fund					
23	supported regulatory programs.					
24	Total for Department of Agriculture and Consumer			\$109,191,136	\$109,191,136	
25	Services.....					
26	General Fund Positions.....	374.99	374.99			
27	Nongeneral Fund Positions.....	246.01	246.01			
28	Position Level.....	621.00	621.00			
29	Fund Sources: General.....	\$60,322,496	\$60,322,496			
30	Special.....	\$9,282,535	\$9,282,535			
31	Trust and Agency.....	\$10,292,649	\$10,292,649			
32	Dedicated Special Revenue.....	\$13,110,533	\$13,110,533			
33	Federal Trust.....	\$16,182,923	\$16,182,923			
34	<b>§ 1-37. DEPARTMENT OF FORESTRY (411)</b>					
35	96. Forest Management (50100).....			\$48,743,642	\$48,608,642	
36	Reforestation Incentives to Private Forest Land					
37	Owners (50102).....	\$4,313,347	\$4,313,347			
38	Forest Conservation, Wildfire & Watershed Services					
39	(50103).....	\$36,799,193	\$36,664,193			
40	Tree Restoration and Improvement, Nurseries &					
41	State-Owned Forest Lands (50104).....	\$6,731,102	\$6,731,102			
42	Financial Assistance for Forest Land Management					
43	(50105).....	\$900,000	\$900,000			
44	Fund Sources: General.....	\$28,856,465	\$28,856,465			
45	Special.....	\$14,764,940	\$14,764,940			
46	Dedicated Special Revenue.....	\$288,252	\$288,252			
47	Federal Trust.....	\$4,833,985	\$4,698,985			
48	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.					
49	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire					

ITEM 96.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of			
2	acquiring replacement equipment for forestry management and protection operations.			
3	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet			
4	forest fire suppression demands, such amounts as may be necessary for this purpose may			
5	be transferred from Item 471 of this act to the Department of Forestry, with the approval			
6	of the Director, Department of Planning and Budget.			
7	C. The department shall provide technical assistance and project supervision in the aerial			
8	spraying of herbicides on timberland on landowner property. In addition to recovering the			
9	direct cost associated with the spraying contract, the department may charge an			
10	administrative fee for this service.			
11	D. The Department of Forestry, in cooperation with the Department of Corrections, shall			
12	continue the use of inmate labor for routine and special work projects in state forests.			
13	E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes			
14	\$1,850,000 the first year and \$1,850,000 the second year from the general fund for the			
15	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to			
16	meet the provisions of Titles 10.1 and 58.1, Code of Virginia.			
17	F. Out of this appropriation, \$2,326,126 the first year and \$2,326,126 the second year			
18	from the general fund is included for the purchase of forest fire protection equipment			
19	through the state's master equipment lease purchase program.			
20	G. The department is authorized to enter into agreements with private entities for the			
21	active operational life of the tower located at 900 Natural Resources Drive in Albemarle			
22	County, Virginia. Notwithstanding any other provision of law, any revenues received from			
23	such agreements shall be retained by the department and used for forest land management.			
24	H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and			
25	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter			
26	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in			
27	this Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665,			
28	2015 Acts of Assembly.			
29	2.a. With the exception of the amounts prescribed in paragraph H.2.b. of this item, the			
30	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land			
31	or conservation easement acquisition.			
32	b. The Long Term Mitigation Fund shall be used solely for long term management of the			
33	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.			
34	3. For any such future mitigation projects, no state forest land shall be used to provide			
35	compensatory mitigation for wetland or stream impacts of any public or private project			
36	until such time as due consideration has been given to the availability of mitigation credits			
37	available from private sources. State forest land means all sites, roadways, game food			
38	patches, ponds, lakes, streams, rivers, beaches, and lakes to which the Department of			
39	Forestry holds title for use, development, and administration.			
40	I. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
41	general fund is provided for the Virginia Natural Resources Leadership Institute.			
42	J. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
43	general fund is provided to increase bandwidth capacity at the agency's offices.			
44	K. Out of the amounts in this Item, \$487,842 the first year and \$487,482 the second year			
45	from the general fund is provided for a Hardwood Forest Habitat initiative.			
46	L. Out of the amounts in this Item, \$940,000 the first year and \$940,000 the second year			
47	from the general fund and two positions are provided to support the implementation of			
48	strategies and to determine metrics to mitigate the impact of invasive species in support of			
49	the objectives outlined in the Virginia Invasive Species Management Plan (2018). The			
50	Department shall take steps to eradicate or slow the spread of priority species on private			
51	and public lands; support the creation of additional Partnerships for Regional Invasive			

ITEM 96.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Species Management (PRISMs); and provide statewide coordination of invasive species				
2	management working with VDACS, DCR, and DWR, in collaboration with relevant				
3	stakeholders.				
4	M. Out of the amounts in this Item, \$437,500 the first year and \$437,500 the second year from				
5	the general fund shall be deposited to the Virginia Farmland and Forestland Preservation Fund				
6	established in § 10.1-1119.3, Code of Virginia.				
7	Total for Department of Forestry.....			<b>\$48,743,642</b>	<b>\$48,608,642</b>
8	General Fund Positions.....	170.59	170.59		
9	Nongeneral Fund Positions.....	116.41	116.41		
10	Position Level.....	287.00	287.00		
11	Fund Sources: General.....	\$28,856,465	\$28,856,465		
12	Special.....	\$14,764,940	\$14,764,940		
13	Dedicated Special Revenue.....	\$288,252	\$288,252		
14	Federal Trust.....	\$4,833,985	\$4,698,985		
15	<b>§ 1-38. AGRICULTURAL COUNCIL (307)</b>				
16	97. Agricultural and Seafood Product Promotion and				
17	Development Services (53000).....			\$490,396	\$490,396
18	Grants for Agriculture, Research, Education and				
19	Services (53001).....	\$490,396	\$490,396		
20	Fund Sources: Dedicated Special Revenue.....	\$490,396	\$490,396		
21	Authority: Title 3.2, Chapter 29, Code of Virginia.				
22	Total for Agricultural Council.....			<b>\$490,396</b>	<b>\$490,396</b>
23	Fund Sources: Dedicated Special Revenue.....	\$490,396	\$490,396		
24	<b>§ 1-39. VIRGINIA RACING COMMISSION (405)</b>				
25	98. Economic Development Services (53400).....			\$3,700,000	\$3,700,000
26	Financial Assistance to the Horse Breeding Industry				
27	(53411).....	\$3,700,000	\$3,700,000		
28	Fund Sources: Special.....	\$3,700,000	\$3,700,000		
29	Authority: Title 59.1, Chapter 29, Code of Virginia.				
30	99. Regulation of Horse Racing and Pari-Mutuel Betting				
31	(55800).....			\$4,724,579	\$4,724,579
32	License and Regulate Horse Racing and Pari-mutuel				
33	Wagering (55801).....	\$4,724,579	\$4,724,579		
34	Fund Sources: Special.....	\$4,724,579	\$4,724,579		
35	Authority: Title 59.1, Chapter 29, Code of Virginia.				
36	A. Out of this appropriation, the members of the Virginia Racing Commission shall receive				
37	compensation and reimbursement for their reasonable expenses in the performance of their				
38	duties, as provided in § 2.2-2104, Code of Virginia.				
39	B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first				
40	year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and				
41	State University to support the Virginia-Maryland Regional College of Veterinary Medicine.				
42	C. Any revenues received during the biennium and which are due to the commission pursuant				
43	to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of				
44	the commission as appropriated in this Item. A year-end fund balance of \$900,000 shall be				
45	maintained for payment of authorized commission obligations for operating expenses as				
46	appropriated under the provisions of this act and amounts payable to specific entities pursuant				

ITEM 99.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	to § 59.1-392 and appropriated in paragraphs B and D of this Item prior to the reversion of				
2	nongeneral fund balances. Any fund balances in this Item at the end of each fiscal year in				
3	excess of \$900,000 shall revert to the general fund.				
4	D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3.,				
5	K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.				
6	E. In the event revenues exceed the appropriated amounts in this Item, the Virginia Racing				
7	Commission is authorized to seek an administrative appropriation, up to \$700,000, from				
8	the Director, Department of Planning and Budget, to develop programs or award grants for				
9	the promotion, marketing, sustenance, and growth of the Virginia horse industry,				
10	including horse breeding.				
11	F.1. The Virginia Racing Commission shall report monthly to the Chairs of the House				
12	Appropriations and Senate Finance and Appropriations Committees on the gross gaming				
13	revenues generated from traditional horse racing wagering and from historical horse				
14	racing (HHR) wagering from any significant infrastructure limited licensee facility and				
15	each satellite facility licensee authorized for operation in the Commonwealth. This				
16	monthly reporting shall include the actual dollar amount of the (i) total prize payout, (ii)				
17	total contributions to purses for thoroughbred and harness racing, (iii) amount of state and				
18	local taxes collected and remitted by jurisdiction, (iv) amount retained by the Virginia				
19	Racing Commission, and (v) amount retained by any licensee or operator.				
20	2. Included within the monthly report required in F.1., from the amounts included in				
21	clause (v) of F.1., the Commission shall specifically identify the actual dollar amounts				
22	allocated pursuant to a Revenue Sharing Agreement dated April 13, 2018, or any				
23	amendments thereto, or for an Amended Memorandum of Understanding dated December				
24	4, 2017, or any amendments thereto, for (i) contributions to the Virginia Equine Alliance				
25	and other parties collectively referred to in the Revenue Sharing Agreement as the				
26	Horsemen, (ii) all HHR gross commission, (iii) any amounts or rebates from Advanced				
27	Deposit Wagering to service providers, (iv) deposits to the Virginia Breeders Fund, (v)				
28	deposits to the Virginia-Certified Residency Program, and (vi) any allocation of funds for				
29	problem gaming.				
30	3. In addition to the reporting requirements in F.1. and F.2., the Commission shall report				
31	quarterly to the Chairs of the House Appropriations and Senate Finance and				
32	Appropriations Committees on the actual number of days of live racing conducted across				
33	the Commonwealth for the preceding quarter, including all reporting requirements				
34	identified in F.1 and F.2 resulting from each day of live racing pursuant to 11 VAC 10-47-				
35	190.				
36	G. Notwithstanding any other provision of law, the percentage of the pool to be retained				
37	by the licensee for distribution as provided in subsection U of § 59.1-392 and subsection 9				
38	of 11 VAC 10-47-180 shall be distributed as follows: (1) the amount to be distributed to				
39	any locality shall remain as provided in subdivision 2 of subsection U of § 59.1-392 and				
40	subdivision (b) of subsection 9 of 11 VAC 10-47-180; (2) the Virginia Breeders Fund, the				
41	Virginia-Maryland Regional College of Veterinary Medicine for equine programs, the				
42	Virginia Horse Center Foundation, and the Virginia Horse Industry Board shall each				
43	receive twenty-five one-thousandths percent; and (3) the Commonwealth shall receive the				
44	remainder as a license tax.				
45	Total for Virginia Racing Commission.....			\$8,424,579	\$8,424,579
46	Nongeneral Fund Positions.....	10.00	10.00		
47	Position Level.....	10.00	10.00		
48	Fund Sources: Special.....	\$8,424,579	\$8,424,579		
49	TOTAL FOR OFFICE OF AGRICULTURE AND				
50	FORESTRY .....			\$167,479,274	\$167,344,274
51	General Fund Positions.....	548.58	548.58		
52	Nongeneral Fund Positions.....	372.42	372.42		
53	Position Level.....	921.00	921.00		

ITEM 99.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$89,808,482	\$89,808,482		
2	Special.....	\$32,472,054	\$32,472,054		
3	Trust and Agency.....	\$10,292,649	\$10,292,649		
4	Dedicated Special Revenue.....	\$13,889,181	\$13,889,181		
5	Federal Trust.....	\$21,016,908	\$20,881,908		

ITEM 100.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
<b>1</b>	<b>OFFICE OF COMMERCE AND TRADE</b>				
<b>2</b>	<b>§ 1-40. SECRETARY OF COMMERCE AND TRADE (192)</b>				
<b>3</b>	100. Administrative and Support Services (79900).....			\$1,300,657	\$1,300,657
<b>4</b>	General Management and Direction (79901).....	\$1,300,657	\$1,300,657		
<b>5</b>	Fund Sources: General.....	\$1,300,657	\$1,300,657		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 3; § 2.2-201, Code of Virginia.				
<b>7</b>	It is the intent of the General Assembly that state programs providing financial, technical,				
<b>8</b>	or training assistance to local governments for economic development projects or directly				
<b>9</b>	to businesses seeking to relocate or expand operations in Virginia should not be used to				
<b>10</b>	help a company relocate or expand its operations in one or more Virginia communities				
<b>11</b>	when the same company is simultaneously closing facilities in other Virginia				
<b>12</b>	communities. It is the responsibility of the Secretary of Commerce and Trade to enforce				
<b>13</b>	this policy and to inform the Chairs of the Senate Finance and Appropriations and House				
<b>14</b>	Appropriations Committees in writing of the justification to override this policy for any				
<b>15</b>	exception.				
<b>16</b>	Total for Secretary of Commerce and Trade.....			<b>\$1,300,657</b>	<b>\$1,300,657</b>
<b>17</b>	General Fund Positions.....	9.00	9.00		
<b>18</b>	Position Level.....	9.00	9.00		
<b>19</b>	Fund Sources: General.....	\$1,300,657	\$1,300,657		
<b>20</b>	<b>Economic Development Incentive Payments (312)</b>				
<b>21</b>	101. Economic Development Services (53400).....			\$79,409,579	\$100,427,863
<b>22</b>	Financial Assistance for Economic Development				
<b>23</b>	(53410).....	\$79,409,579	\$100,427,863		
<b>24</b>	Fund Sources: General.....	\$75,859,579	\$100,412,863		
<b>25</b>	Dedicated Special Revenue.....	\$3,550,000	\$15,000		
<b>26</b>	Authority: Discretionary Inclusion.				
<b>27</b>	A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the				
<b>28</b>	second year from the general fund shall be deposited to the Commonwealth's				
<b>29</b>	Development Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds				
<b>30</b>	shall be used at the discretion of the Governor, subject to prior consultation with the				
<b>31</b>	Chairmen of the House Appropriations and Senate Finance and Appropriations				
<b>32</b>	Committees, to attract economic development prospects to locate or expand in Virginia. If				
<b>33</b>	the Governor, pursuant to the provisions of § 2.2-115, E.1., Code of Virginia, determines				
<b>34</b>	that a project is of regional or statewide interest and elects to waive the requirement for a				
<b>35</b>	local matching contribution, such action shall be included in the report on expenditures				
<b>36</b>	from the Commonwealth's Development Opportunity Fund required by § 2.2-115, F.,				
<b>37</b>	Code of Virginia. Such report shall include an explanation on the jobs anticipated to be				
<b>38</b>	created, the capital investment made for the project, and why the waiver was provided.				
<b>39</b>	2. The Governor may allocate these funds as grants or loans to political subdivisions.				
<b>40</b>	Loans shall be approved by the Governor and made in accordance with procedures				
<b>41</b>	established by the Virginia Economic Development Partnership and approved by the State				
<b>42</b>	Comptroller. Loans shall be interest-free unless otherwise determined by the Governor				
<b>43</b>	and shall be repaid to the general fund of the state treasury. The Governor may establish				
<b>44</b>	the interest rate to be charged, otherwise, any interest charged shall be at market rates as				
<b>45</b>	determined by the State Treasurer and shall be indicative of the duration of the loan. The				
<b>46</b>	Virginia Economic Development Partnership shall be responsible for monitoring				
<b>47</b>	repayment of such loans and reporting the receivables to the State Comptroller as				
<b>48</b>	required.				
<b>49</b>	3. Funds may be used for public and private utility extension or capacity development on				

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	and off site; road, rail, or other transportation access costs beyond the funding capability of			
2	existing programs; site acquisition; grading, drainage, paving, and other activity required to			
3	prepare a site for construction; construction or build-out of publicly-owned buildings; grants			
4	or loans to an industrial development authority, housing and redevelopment authority, or other			
5	political subdivision pursuant to their duties or powers; training; or anything else permitted by			
6	law.			
7	4. Consideration should be given to economic development projects that 1) are in areas of			
8	high unemployment; 2) link commercial development along existing transportation/transit			
9	corridors within regions; and 3) are located near existing public infrastructure.			
10	5. It is the intent of the General Assembly that the Virginia Economic Development			
11	Partnership shall work with localities awarded grants from the Commonwealth's Development			
12	Opportunity Fund to recover such moneys when the economic development projects fail to			
13	meet minimal agreed-upon capital investment and job creation targets. All such recoveries			
14	shall be deposited and credited to the Commonwealth's Development Opportunity Fund.			
15	B.1. Out of the appropriation for this Item, \$294,250 the first year and \$4,333,770 the second			
16	year from the general fund shall be deposited to the Investment Performance Grant subfund of			
17	the Virginia Investment Partnership Grant Fund, and \$3,535,000 from nongeneral funds is			
18	hereby appropriated to be used to pay investment performance grants in accordance with §			
19	<a href="#">2.2-5101</a> , Code of Virginia. Notwithstanding any other provision of law, any excess funds			
20	remaining in the subfund from prior fiscal years for projects previously approved shall be			
21	appropriated for expenditure in subsequent fiscal years.			
22	2. Consideration should be given to economic development projects that 1) are in areas of			
23	high unemployment; 2) link commercial development along existing transportation/transit			
24	corridors within regions; and 3) are located near existing public infrastructure.			
25	C Out of the appropriation for this Item, \$4,000,000 the first year and \$4,000,000 the second			
26	year from the general fund and an amount estimated at \$15,000 the first year and \$15,000 the			
27	second year from nongeneral funds shall be deposited to the Governor's Motion Picture			
28	Opportunity Fund, as established in § <a href="#">2.2-2320</a> , Code of Virginia. These nongeneral fund			
29	revenues shall be deposited to the fund from revenues generated by the digital media fee			
30	established pursuant to § <a href="#">58.1-1731</a> , et seq., Code of Virginia. Such funds shall be used at the			
31	discretion of the Governor to attract film industry production activity to the Commonwealth.			
32	D.1. Out of the appropriation for this Item, \$2,949,000 the first year and \$1,789,000 the			
33	second year from the general fund shall be deposited to the Virginia Economic Development			
34	Incentive Grant subfund of the Virginia Investment Partnership Grant Fund to be used to pay			
35	investment performance grants in accordance with § <a href="#">2.2-5102.1</a> , Code of Virginia.			
36	Notwithstanding any other provision of law, any excess funds remaining in the subfund from			
37	prior fiscal years for projects previously approved shall be appropriated for expenditure in			
38	subsequent fiscal years.			
39	2. Consideration should be given to economic development projects that 1) are in areas of			
40	high unemployment; 2) link commercial development along existing transportation/transit			
41	corridors within regions; and 3) are located near existing public infrastructure.			
42	E. Out of the appropriation for this Item, \$4,669,833 the first year and \$4,669,833 the second			
43	year from the general fund shall be available for eligible businesses under the Virginia Jobs			
44	Investment Program. Pursuant to § <a href="#">2.2-2240.3</a> , Code of Virginia, the appropriation provided			
45	for the Virginia Jobs Investment Program for eligible businesses shall be deposited to the			
46	Virginia Jobs Investment Program Fund.			
47	F1. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year			
48	from the general fund shall be deposited to the Governor's New Airline Service Incentive			
49	Fund to assist in the provision of marketing, advertising, or promotional activities by airlines			
50	in connection with the launch of new air passenger service at Virginia airports, and to			
51	incentivize airlines that have committed to commencing new air passenger service in Virginia,			
52	pursuant to the provisions of § <a href="#">2.2-2320.1</a> , Code of Virginia.			
53	2. Notwithstanding the provisions of § <a href="#">2.2-2320.1</a> , Code of Virginia, 25 percent of the annual			
54	appropriation to the Governor's New Airline Service Incentive Fund shall be set aside for			

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	projects in Virginia commercial airports with less than 400,000 enplanements per calendar			
2	year for the purposes of economic development in these areas. Enplanement data shall			
3	come from the Federal Aviation Administration.			
4	G. Out of the appropriation in this Item, \$954,500 the first year and \$954,500 the second			
5	year from the general fund shall be deposited to the Shipping and Logistics Headquarters			
6	Grant Fund for grants to be paid in accordance with § 59.1-284.39, Code of Virginia.			
7	H.1. Out of the appropriation in this Item, \$30,000,000 the first year, and \$20,000,000 the			
8	second year from the general fund shall be provided for the Virginia Business Ready Sites			
9	Program Fund, and shall be used in accordance with the provisions of § 2.2-2240.2:1.,			
10	Code of Virginia. As a condition of the grants awarded from these funds, the Virginia			
11	Economic Development Partnership Authority shall require grant recipients to provide			
12	matching funds.			
13	2. It is the intent of the General Assembly that the Virginia Economic Development			
14	Partnership Authority consider investing these funds in economic development sites over			
15	1,000 acres ("mega-sites"), and smaller sites of at least 50 acres. The authority may			
16	determine a site of at least 25 contiguous acres to be an eligible site provided that the site			
17	is located in a locality with an area of 35 square miles of land or less.			
18	3. Notwithstanding the provisions of § 2.2-2240.2:1., Code of Virginia, the Virginia			
19	Economic Development Partnership Authority may reimburse localities, without a local			
20	match requirement, for fees associated with rezoning land for the purpose of building a			
21	portfolio of strategic economic development sites in Virginia from the funds provided in			
22	this paragraph.			
23	4. For purposes of the definition of "eligible site" under the Virginia Business Ready Sites			
24	Program Fund set forth in § 2.2-2240.2:1, Code of Virginia, an otherwise eligible site shall			
25	not be considered noncontiguous solely because it is bisected by a roadway and other			
26	utility related infrastructure.			
27	I. Out of the appropriation in this Item, \$7,717,312 the second year from the general fund			
28	shall be deposited to the Cloud Computing Cluster Infrastructure Grant Fund for grants to			
29	be paid in accordance with § 59.1-284.42, Code of Virginia. The funds provided in this			
30	paragraph are directed to a company made eligible for grants from the Cloud Computing			
31	Infrastructure Grant Fund in Item 113, Paragraph S., Chapter 1, 2023 Acts of Assembly,			
32	Special Session I. The eligibility criteria, methodology for calculating the grant payments			
33	owed to the company, and total aggregate cap of grant payments that may be awarded to			
34	the eligible company as directed in Item 113, Paragraph S., Chapter 1, 2023 Acts of			
35	Assembly, Special Session I, shall continue.			
36	J. Out of the appropriation in this Item, \$1,404,243 the first year and \$1,495,318 the			
37	second year from the general fund shall be deposited to the Financial Services Expansion			
38	Grant Fund for grants to be paid in accordance with § 59.1-284.43, Code of Virginia.			
39	K. Out of the appropriation in this Item, \$1,395,020 the first year and \$4,457,370 the			
40	second year from the general fund shall be deposited to the Current and Mature			
41	Semiconductor Technology Grant Fund for grants to be paid in accordance with § 59.1-			
42	284.44, Code of Virginia.			
43	L. Out of the appropriation in this Item, \$691,545 the first year and \$867,255 the second			
44	year from the general fund shall be deposited to the Lithium-Ion Battery Separator			
45	Manufacturing Grant Fund for grants to be paid in accordance with § 59.1-284.45, Code			
46	of Virginia.			
47	M. Out of the appropriation in this Item, \$5,939,900 the first year and \$7,482,600 the			
48	second year from the general fund shall be deposited to a special, nonreverting fund for			
49	grants to be paid to a qualified company in accordance with legislation to be considered by			
50	the 2026 General Assembly and subject to performance metrics agreed to in a			
51	memorandum of understanding with the Commonwealth.			
52	N. Out of the appropriation in this Item, \$450,772 the first year and \$2,637,410 the second			
53	year from the general fund shall be deposited to a special, nonreverting fund for grants to			
54	be paid to a qualified company in accordance with legislation to be considered by the 2026			

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1	General Assembly and subject to performance metrics agreed to in a memorandum of					
2	understanding with the Commonwealth.					
3	O. Out of the appropriation in this Item, \$323,230 the first year and \$3,659,989 the second					
4	year from the general fund shall be deposited to a special, nonreverting fund for grants to be					
5	paid to a qualified company in accordance with legislation to be considered by the 2026					
6	General Assembly and subject to performance metrics agreed to in a memorandum of					
7	understanding with the Commonwealth.					
8	P. Out of the appropriation in this Item, \$2,837,286 the first year and \$10,048,662 the second					
9	year from the general fund shall be deposited to a special, nonreverting fund for grants to be					
10	paid to a qualified company in accordance with legislation to be considered by the 2026					
11	General Assembly and subject to performance metrics agreed to in a memorandum of					
12	understanding with the Commonwealth.					
13	Q. Out of the appropriation in this Item, \$4,066,405 the second year from the general fund					
14	shall be deposited to a special, nonreverting fund for grants to be paid to a qualified company					
15	in accordance with legislation to be considered by the 2026 General Assembly and subject to					
16	performance metrics agreed to in a memorandum of understanding with the Commonwealth.					
17	R. Out of the appropriation in this Item, \$2,283,439 the second year from the general fund					
18	shall be deposited to a special, nonreverting fund for grants to be paid to a qualified company					
19	in accordance with legislation to be considered by the 2026 General Assembly and subject to					
20	performance metrics agreed to in a memorandum of understanding with the Commonwealth.					
21	Total for Economic Development Incentive					
22	Payments.....			<b>\$79,409,579</b>	<b>\$100,427,863</b>	
23	Fund Sources: General.....	\$75,859,579	\$100,412,863			
24	Dedicated Special Revenue.....	\$3,550,000	\$15,000			
25	Grand Total for Secretary of Commerce and Trade....			<b>\$80,710,236</b>	<b>\$101,728,520</b>	
26	General Fund Positions.....	9.00	9.00			
27	Position Level.....	9.00	9.00			
28	Fund Sources: General.....	\$77,160,236	\$101,713,520			
29	Dedicated Special Revenue.....	\$3,550,000	\$15,000			
30	<b>§ 1-41. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)</b>					
31	102. Housing Assistance Services (45800).....			\$311,162,101	\$311,162,101	
32	Housing Assistance (45801).....	\$242,349,024	\$242,349,024			
33	Homeless Assistance (45804).....	\$17,914,145	\$17,914,145			
34	Financial Assistance for Housing Services (45805)....	\$50,898,932	\$50,898,932			
35	Fund Sources: General.....	\$108,248,974	\$108,248,974			
36	Special.....	\$95,473,143	\$95,473,143			
37	Trust and Agency.....	\$31,371	\$31,371			
38	Dedicated Special Revenue.....	\$100,000	\$100,000			
39	Federal Trust.....	\$107,308,613	\$107,308,613			
40	Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13, Code					
41	of Virginia.					
42	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from					
43	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and					
44	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and \$3,427,000					
45	from federal trust funds the second year shall be provided to support services for persons at					
46	risk of or experiencing homelessness and housing for populations with special needs, and					
47	\$4,050,000 the first year and \$4,050,000 the second year from the general fund shall be					
48	provided for homeless prevention. Of the general fund amount provided, the department is					
49	authorized to use up to two percent in each year for program administration. The amounts					
50	allocated for services for persons at risk of or experiencing homelessness may be matched					
51	through local or private sources. Any balances for the purposes specified in this paragraph					

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1	which are unexpended on June 30, 2027, and June 30, 2028, shall not revert to the general			
2	fund but shall be carried forward and reappropriated.			
3	B. The department shall report to the Chairs of the Senate Finance and Appropriations, the			
4	House Appropriations Committees, and the Director, Department of Planning and Budget,			
5	by November 4 of each year on the state's homeless programs, including, but not limited			
6	to, the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single			
7	room occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention			
8	programs, and (vi) the number of homeless individuals supported by the permanent			
9	housing state funding on a locality and statewide basis and the accomplishments achieved			
10	by the additional state funding provided to the program. The report shall also include the			
11	number of Virginians served by these programs, the costs of the programs, and the			
12	financial and in-kind support provided by localities and nonprofit groups in these			
13	programs. In preparing the report, the department shall consult with localities and			
14	community-based groups.			
15	C. Out of the amounts in this Item, \$1,100,000 the first year and \$1,100,000 the second			
16	year from the general fund shall be provided for rapid re-housing efforts. In keeping with			
17	the specific goals of the Balance of State Continuum of Care, \$200,000 of this amount in			
18	each year shall be focused on ensuring that no veteran is homeless or in a shelter for more			
19	than 30 days. These funds shall be used to supplement other state and federal programs,			
20	shall be directed to areas throughout the state where federal funds are not available, and			
21	shall be used to serve those veterans ineligible for federal benefits. The department shall			
22	provide these funds as grants in a formula determined by the department with input from			
23	stakeholders. Any balances for the purposes specified in this paragraph which are			
24	unexpended on June 30, 2027, and June 30, 2028, shall not revert to the general fund but			
25	shall be carried forward and reappropriated.			
26	D. Out of this appropriation, \$675,000 the first year and \$675,000 the second year from			
27	the general fund shall be provided to support the organizational capacity and			
28	administrative needs of the Continuum of Care lead agencies in Virginia, including local			
29	planning groups in the Balance of State Continuum of Care, as they serve persons at risk			
30	of or experiencing homelessness in their regions. The department shall determine, with			
31	input from Continuum of Care lead agencies and other stakeholders, the activities that are			
32	eligible for funding, which shall include but are not limited to: (i) the development and			
33	management of homeless crisis response systems; (ii) grant administration and reporting;			
34	(iii) staff training; and (iv) essential operational tasks. The department shall provide these			
35	funds as grants in a formula determined by the department with input from stakeholders.			
36	E. The department shall continue to collaborate with the Department of Veteran Services			
37	to ensure coordinated efforts towards reducing homelessness among veterans.			
38	F.1. Out of the amounts in this Item, \$87,500,000 the first year and \$87,500,000 the			
39	second year from the general fund shall be deposited to the Virginia Housing Trust Fund,			
40	established pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142,			
41	Code of Virginia, when awarding grants through eligible organizations for targeted efforts			
42	to reduce homelessness, priority consideration shall be given to efforts to reduce the			
43	number of homeless youth and families and to expand permanent supportive housing.			
44	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also			
45	report on the impact of the loans and grants awarded through the fund, including but not			
46	limited to: (i) the number of affordable rental housing units repaired or newly constructed,			
47	(ii) the number of individuals receiving down payments and/or closing assistance, (iii) the			
48	progress and accomplishments in reducing homelessness achieved by the additional			
49	support provided through the fund, and (iv) the progress in expanding permanent			
50	supportive housing options.			
51	3. In any year where claims for the Virginia Housing Opportunity Tax credit exceed			
52	revenue loss assumptions in "The Economic Outlook and Revenue Forecast" report			
53	(GACRE Report) prepared by the Secretary of Finance and submitted to the General			
54	Assembly annually in December (net lost revenues), the Governor is authorized to direct			
55	the State Comptroller to transfer an amount equal to these net lost revenues from the			
56	Virginia Housing Trust Fund to the general fund.			

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1	G. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second				
2	year from federal trust funds shall be provided to support Virginia affordable housing				
3	programs and the Indoor Plumbing Program.				
4	H. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year from				
5	the general fund and one position shall be provided to support the administrative costs				
6	associated with administering the tax credits authorized pursuant to § 58.1-439.12:04, Code of				
7	Virginia.				
8	I. The department shall develop and implement strategies, that may include potential				
9	Medicaid financing, for housing individuals with serious mental illness. The department shall				
10	include other agencies in the development of such strategies including the Virginia Housing				
11	Development Authority, Department of Behavioral Health and Developmental Services,				
12	Department of Aging and Rehabilitative Services, Department of Medical Assistance				
13	Services, and Department of Social Services. The department shall also include stakeholders				
14	whose constituents have an interest in expanding supportive housing for people with serious				
15	mental illness, including the National Alliance on Mental Illness Virginia, the Virginia				
16	Housing Alliance and the Virginia Sheriffs' Association. An annual report on such strategies				
17	and the progress on implementation shall be provided to the Chairs of the House				
18	Appropriations and Senate Finance and Appropriations Committees by the first day of each				
19	General Assembly Regular Session.				
20	J. Out of the amounts appropriated in this Item, \$3,450,000 the first year and \$3,450,000 the				
21	second year from the general fund shall be used to continue the competitive Eviction				
22	Prevention and Diversion Program that will support local or regional eviction prevention and				
23	diversion programs that utilize a systems approach with linkages to local departments of				
24	social services and legal aid resources. This program shall prioritize grant applications that				
25	provide a local match at an amount deemed appropriate by the Department.				
26	K. The authorization provided under Item 113, Paragraph L., Chapter 1, 2022 Acts of				
27	Assembly, Special Session I, that directs the department to use up to \$11,400,000 of				
28	unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for flood				
29	relief is hereby continued. Using these funds, the department shall continue to administer a				
30	program established for the purposes of providing relief to residents of Virginia that lost or				
31	sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on				
32	or after August 1, 2021, but before September 30, 2021, and subject to a Major Disaster				
33	Declaration (FEMA-4628-DR) issued by President Biden on October 26, 2021.				
34	L. The authorization provided under Item 113, Paragraph O., Chapter 1, 2023 Acts of				
35	Assembly, Special Session I, that directs the department to use up to \$18,000,000 of				
36	unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for flood				
37	relief is hereby continued. Using these funds, the department shall continue to administer a				
38	program established for the purposes of providing relief to residents of Virginia that lost or				
39	sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on				
40	or after July 1, 2022, but before August 31, 2022, and subject to a Major Disaster Declaration				
41	(FEMA-4674-DR) issued by President Biden on September 30, 2022				
42	M. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
43	general fund is provided for the department to support the comprehensive statewide housing				
44	assessment, pursuant to § 36-139, Code of Virginia.				
45	N. The authorization of \$5,000,000 in unobligated balances in the Low-Income Energy				
46	Efficiency Program Fund (02017) for the Manufactured Home Park Acquisition Pilot				
47	Program provided in Item 102, paragraph M.1 through M.7., Chapter 725, 2025 Acts of				
48	Assembly shall continue, including all reporting requirements and other conditions set forth in				
49	the prior authorization.				
50	O. The authorization of \$5,000,000 in unobligated balances in the Low-Income Energy				
51	Efficiency Program Fund (02017) for the Virginia Pilot Down Payment Assistance Program				
52	provided in Item 102, paragraph N.1 through N.7., Chapter 725, 2025 Acts of Assembly shall				
53	continue, including all reporting requirements and other conditions set forth in the prior				
54	authorization.				
55	P. The authorization under Item 102, Paragraph Q., Chapter 725, 2025 Acts of Assembly,				

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1	which provided a total of \$50,000,000 from the general fund for disaster mitigation and			
2	relief for qualified communities shall continue, including all requirements and other			
3	conditions set forth in the original authorization. Balances from this amount shall not			
4	revert to the general fund and shall be reappropriated at the end of any fiscal year.			
5	Q. On or before June 30, 2026, the State Comptroller shall transfer an estimated			
6	\$35,000,000 from interest accrued in the Low-Income Energy Efficiency Program Fund			
7	(02017) to the Cardinal Disaster Relief Fund established in Item 399 of this Act.			
8	103. Community Development Services (53300).....		\$77,687,403	\$77,687,403
9	Community Development and Revitalization			
10	(53301).....	\$27,974,327	\$27,974,327	
11	Financial Assistance for Regional Cooperation			
12	(53303).....	\$31,312,987	\$31,312,987	
13	Financial Assistance for Community Development			
14	(53305).....	\$18,400,089	\$18,400,089	
15	Fund Sources: General.....	\$47,783,410	\$47,783,410	
16	Special.....	\$5,272,732	\$5,272,732	
17	Trust and Agency.....	\$150,000	\$150,000	
18	Federal Trust.....	\$24,481,261	\$24,481,261	
19	Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and			
20	11; and Title 59.1, Chapter 22, Code of Virginia.			
21	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year			
22	from the general fund is provided for annual membership dues to the Appalachian			
23	Regional Commission.			
24	B. The department and local program administrators shall make every reasonable effort to			
25	provide participants basic financial counseling to enhance their ability to benefit from the			
26	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.			
27	C. Out of the amounts in this Item shall be paid from the general fund in four equal			
28	quarterly installments each year:			
29	1. To the Lenowisco Planning District Commission, \$114,971 the first year and \$114,971			
30	the second year, which includes \$38,610 the first year and \$38,610 the second year for			
31	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of			
32	Virginia, and the Virginia Coalfield Economic Development Authority.			
33	2. To the Cumberland Plateau Planning District Commission, \$114,971 the first year and			
34	\$114,971 the second year, which includes \$42,390 the first year and \$42,390 the second			
35	year for responsibilities originally undertaken and continued pursuant to § 15.2-4207,			
36	Code of Virginia, and the Virginia Coalfield Economic Development Authority.			
37	3. To the Mount Rogers Planning District Commission, \$114,971 the first year and			
38	\$114,971 the second year.			
39	4. To the New River Valley Planning District Commission, \$114,971 the first year and			
40	\$114,971 the second year.			
41	5. To the Roanoke Valley-Alleghany Regional Commission, \$114,971 the first year and			
42	\$114,971 the second year.			
43	6. To the Central Shenandoah Planning District Commission, \$114,971 the first year and			
44	\$114,971 the second year.			
45	7. To the Northern Shenandoah Valley Regional Commission, \$114,971 the first year and			
46	\$114,971 the second year.			
47	8. To the Northern Virginia Regional Commission, \$190,943 the first year and \$190,943			
48	the second year.			
49	9. To the Rappahannock-Rapidan Regional Commission, \$114,971 the first year and			
	\$114,971 the second year.			

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1	10. To the Thomas Jefferson Planning District Commission, \$114,971 the first year and				
2	\$114,971 the second year.				
3	11. To the Region 2000 Local Government Council, \$114,971 the first year and \$114,971 the				
4	second year.				
5	12. To the West Piedmont Planning District Commission, \$114,971 the first year and				
6	\$114,971 the second year.				
7	13. To the Southside Planning District Commission, \$114,971 the first year and \$114,971 the				
8	second year.				
9	14. To the Commonwealth Regional Council, \$114,971 the first year and \$114,971 the second				
10	year.				
11	15. To the Richmond Regional Planning District Commission, \$152,957 the first year and				
12	\$152,957 the second year.				
13	16. To the George Washington Regional Commission, \$114,971 the first year and \$114,971				
	the second year.				
14	17. To the Northern Neck Planning District Commission, \$114,971 the first year and				
15	\$114,971 the second year.				
16	18. To the Middle Peninsula Planning District Commission, \$114,971 the first year and				
17	\$114,971 the second year.				
18	19. To the Crater Planning District Commission, \$114,971 the first year and \$114,971 the				
19	second year.				
20	20. To the Accomack-Northampton Planning District Commission, \$114,971 the first year				
21	and \$114,971 the second year.				
22	21. To the Hampton Roads Planning District Commission \$190,943 the first year, and				
23	\$190,943 the second year.				
24	D. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year from				
25	the general fund is provided for the Lenowisco Planning District Commission and				
26	Cumberland Plateau Planning District Commission designated for operations of the Coalfield				
27	Expressway Authority. Such funds for grants shall be managed by the Virginia Coalfield				
28	Economic Development Authority.				
29	E.1. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
30	general fund is provided for the Lenowisco Planning District Commission and the				
31	Cumberland Plateau Planning District Commission (PDC), in equal amounts, to identify, plan,				
32	and support economic development efforts within each PDC that align with federal funding				
33	opportunities, including Assistance to Coal Communities funding. In fulfilling the purposes of				
34	this paragraph, the PDCs may hire an additional position to help coordinate efforts and				
35	activities designed to maximize the receipt of federal funding by the region. These economic				
36	development initiatives may be coordinated Virginia Economic Development Partnership				
37	Authority and other regional economic development organizations as applicable. The PDCs				
38	shall provide quarterly reports to the department on the activities supported and federal				
39	investment secured as a result of the funding provided in this paragraph.				
40	2. The department shall establish an Inter-Agency Task Force chaired by the Secretary of				
41	Commerce and Trade, or their designee, and comprised of designees from the Virginia				
42	Economic Development Partnership Authority, Virginia Energy, the Virginia Tourism				
43	Corporation, the Department of Housing and Community Development, the Virginia				
44	Department of Agriculture and Consumer Services, the Virginia Department of				
45	Environmental Quality, the Secretary of Labor, the Virginia Coalfield Economic				
46	Development Authority, the Tobacco Region Revitalization Commission, and the Virginia				
47	Community College System. The purpose of the Inter-Agency Task Force is to review and				
48	make recommendations to support economic development in Southwest Virginia. In				
49	conducting its review, the department's Division of Economic Development and Community				
50	Vitality shall conduct regular stakeholder outreach with impacted communities and regional				

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1	stakeholders to identify the necessary programs, resources, and policy changes required to			
2	support transitioning workers and communities. The Inter-Agency Task Force shall			
3	consult with impacted stakeholders including residents of the coalfield counties,			
4	employers in the coalfield counties, local government representatives, and representatives			
5	of regional nonprofit entities.			
6	F. Out of the amounts in this item, \$125,000 the first year and \$125,000 the second year			
7	from the general fund is provided to the Virginia Coalfield Economic Development			
8	Authority to address telehealth and telemedicine needs in Planning Districts 1 and 2.			
9	G. Out of the amounts in this Item, \$1,568,442 the first year and \$1,568,442 the second			
10	year from the general fund shall be provided for the Southeast Rural Community			
11	Assistance Project operating costs and water and wastewater grants. The department shall			
12	disburse the total payment each year in twelve equal monthly installments.			
13	H. The department shall leverage any appropriation provided for the capital costs for safe			
14	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount			
15	Rogers planning districts with other state moneys, federal grants or loans, local			
16	contributions, and private or nonprofit resources.			
17	I. Out of the amounts in this Item, \$470,000 the first year and \$470,000 the second year			
18	from the general fund shall be provided for the Center for Rural Virginia, which shall be			
19	referred to in this act as the Senator Frank M. Ruff, Jr. Center for Rural Virginia. The			
20	department shall report periodically to the Chairs of the Senate Finance and			
21	Appropriations and House Appropriations Committees on the status, needs and			
22	accomplishments of the center.			
23	J. Out of the amounts in this Item, \$171,250 the first year and \$171,250 the second year			
24	from the general fund shall be provided to support The Crooked Road: Virginia's Heritage			
25	Music Trail.			
26	K.1. Out of the amounts in this Item, \$5,000,000 the first year and \$5,000,000 the second			
27	year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of			
28	Derelict Structures Fund to support industrial site revitalization. Out of the amounts in this			
29	paragraph, \$2,400,000 the first year and \$2,400,000 the second year is designated for			
30	removing, renovating or modernizing port-related buildings and facilities in the cities of			
31	Portsmouth, Norfolk, Newport News, Richmond or the Town of Front Royal.			
32	2. Notwithstanding § 36-153, Code of Virginia, or any other provision of law, moneys in			
33	the Virginia Removal or Rehabilitation of Derelict Structures Fund and moneys			
34	appropriated to support the Industrial Revitalization Fund Program shall be used to			
35	support the inclusion of solar panels or solar canopies for parking lots as a component of a			
36	real property project awarded a grant through the program. These conditions shall not			
37	apply to projects funded with the amounts provided in the preceding paragraph for			
38	removing, renovating, or modernizing port-related buildings and facilities in the cities of			
39	Portsmouth, Norfolk, Newport News, Richmond, or Front Royal, and the projects			
40	supported with funds in the paragraphs below.			
41	L. Out of the amounts in this Item, \$1,139,000 the first year and \$1,139,000 the second			
42	year from the general fund shall be provided for the Virginia Main Street Program.			
43	M. Of the general fund amounts provided for the Virginia Main Street Program, the			
44	Indoor Plumbing Rehabilitation Program, and the water and wastewater planning and			
45	construction projects in Southwest Virginia, the department is authorized to use up to two			
46	percent of the appropriation in each year for program administration.			
47	N.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year			
48	from the general fund shall be provided for the Southwest Virginia Cultural Heritage			
49	Foundation.			
50	2. The foundation shall report by September 1 of each year to the Governor and the Chairs			
51	of the House Appropriations and Senate Finance and Appropriations Committees on the			
52	expenditures of the foundation and its ongoing efforts to generate revenues sufficient to			
53	sustain operations.			

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1	O.1. Funds authorized in Item 102, paragraph L., Chapter 725, 2025 Acts of Assembly for the			
2	Virginia Telecommunication Initiative shall be used for providing financial assistance to			
3	supplement construction costs by private sector broadband service providers to extend service			
4	to areas that presently are unserved by any broadband provider. Any balances for the purposes			
5	specified in this paragraph which are unexpended on June 30, 2027, and June 30, 2028, shall			
6	not revert to the general fund but shall be carried forward and reappropriated.			
7	2. The department shall develop appropriate criteria and guidelines for the use of the funding			
8	provided to the Virginia Telecommunication Initiative. Such criteria and guidelines shall: (i)			
9	facilitate the extension of broadband networks by the private sector and shall focus on			
10	unserved areas; (ii) attempt to identify the most cost-effective solutions, given the proposed			
11	technology and speed that is desired; (iii) give consideration to proposals that are public-			
12	private partnerships in which the private sector will own and operate the completed project;			
13	(iv) consider the number of locations where the applicant states that service will be made			
14	available, in addition to whether customers take the service in both evaluating applications			
15	and in establishing completion and accountability requirements; and, (v) require investment			
16	from the private sector partner in the project prior to making any award from the fund at an			
17	appropriate level determined by the department. The department shall encourage additional			
18	assistance from the local governments in areas designated to receive funds to lower the			
19	overall cost and further assist in the timely completion of construction, including assistance			
20	with permits, rights of way, easement and other issues that may hinder or delay timely			
21	construction and increase the cost.			
22	3. The department shall post electronic copies of all submitted applications to the department's			
23	website after the deadline for application submissions has passed but before project approval			
24	and shall establish a process for providers to challenge applications where providers assert the			
25	proposed area is served by another broadband provider.			
26	4. The department shall consult with the Broadband Advisory Council to designate the			
27	unserved areas to receive funds.			
28	5. Notwithstanding the foregoing, the department shall allow public broadband authorities to			
29	apply directly for Virginia Telecommunications Initiative funds without investment from the			
30	private sector. The cumulative total of any grants awarded to public broadband authorities			
31	shall not exceed 10 percent of total available funding in any fiscal year.			
32	6. For grants awarded from the amounts appropriated for the construction of broadband			
33	infrastructure through the Virginia Telecommunications Initiative (VATI), the Department			
34	shall deliver a quarterly performance report to the Governor, Secretary of Commerce and			
35	Trade, Chairs of the House Appropriations Committee and Senate Finance and			
36	Appropriations Committee, and Broadband Advisory Council. To the extent possible, the			
37	quarterly performance report shall contain information by grant recipient and year on the			
38	following metrics: (1) Number of passings; (2) Grant dollars expended by fund source (State			
39	and Local Recovery Fund, Capital Project Fund, general fund state grants and match); (3)			
40	Contract performance period, and on-time progress towards project delivery; (4) Maximum			
41	advertised project speeds available; and, (5) Achievement of key project milestones. The			
42	quarterly report shall be due within 30 days of the close of the quarter. The quarterly			
43	performance report shall include an evaluation of any projects under risk of incompleion or			
44	underperformance. The department in providing such risk assessment shall include a reason			
45	for the project's delay. The Department shall develop a public-facing dashboard to be updated			
46	quarterly that contains key performance information by grant recipient and year and includes			
47	the key performance indicators outlined above. Information in this public-facing tool shall			
48	contain data beginning with grants awarded in the fiscal year 2022 Virginia			
49	Telecommunications Initiative grant cycle, and any future VATI grant cycles.			
50	P. Out of the amounts in this Item, \$1,408,647 the first year and \$1,408,647 the second year			
51	from the general fund is provided for administrative support for the Virginia			
52	Telecommunications Initiative.			
53	Q.1. Out of the amounts in this Item, \$25,330,000 the first year and \$25,330,000 the second			
54	year from the general fund shall be deposited to the Virginia Growth and Opportunity Fund to			
55	encourage regional cooperation among business, education, and government on strategic			
56	economic and workforce development efforts in accordance with § 2.2-2487, Code of			
57	Virginia.			

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1	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as follows: (i) \$2,250,000 the first year and \$2,250,000 the second year from the general fund shall be allocated to qualifying regions to support organizational and capacity building activities, which, notwithstanding § 2.2-2489, Code of Virginia, may not require matching funds if a waiver is granted by the Virginia Growth and Opportunity Board to a qualifying region upon request; (ii) \$16,900,000 the first year and \$16,900,000 the second year from the general fund shall be allocated to qualifying regions based on each region's share of the state population; and (iii) \$6,180,000 the first year and \$6,180,000 the second year from the general fund shall be awarded to regional councils on a competitive basis.			
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10	3. The Virginia Growth and Opportunity Board may allocate monies among the distributions outlined in paragraph Q.2. of this item to meet demonstrated demand for funds. However, only those regional councils whose allocation is less than \$1,000,000 in a fiscal year based on the region's share of state population shall be eligible to receive an additional allocation, and the amount shall be limited such that the total allocation does not exceed \$1,000,000 in a fiscal year.			
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16	4. The Virginia Growth and Opportunity Board may approve grants for assessments of commercial economic development demand and current access, and to advance the planning and engineering of broadband infrastructure that are aligned with the framework recommended by the working group, established in Chapter 2, 2018 Special Session I, Acts of Assembly and shall give priority consideration for broadband technology development and deployment to facilitate the connectivity or upgrade of services to current and proposed business-ready sites in areas of high unemployment in qualifying regions.			
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24	5. The Virginia Growth and Opportunity Board may rescind funds allocated to regional councils on a per capita basis, if the unobligated balances of a regional council exceed its average annual per capita distribution award. Any funds rescinded pursuant to this paragraph shall be retained in the Virginia Growth and Opportunity Fund (09272) and may be used by the Virginia Growth and Opportunity Board for grant awards to competitive projects. The Department shall notify the Chairs of the House Appropriations and Senate Finance and Appropriations Committees within 10 days of the decision by the Virginia Growth and Opportunity Board to rescind regional per capita allocations. The regional council, the amount, and reason for unused funds shall be included in such notice.			
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33	6.a. The department shall report one month after the close of each calendar quarter to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on grant awards and expenditures from the Virginia Growth and Opportunity Fund. The report shall include, but not be limited to, total appropriations made or transferred to the fund, total grants awarded, total expenditures from the fund, total per capita allocations rescinded and repurposed to competitive awards, cash balances, and balances available for future commitments. The report shall further summarize such amounts by the allocations provided in paragraph Q.2. of this item, including amounts allocated to support organizational and capacity building activities, amounts allocated to regional councils based on each region's share of the state population, and amounts to be awarded on a competitive basis by fiscal year. The report shall include details on the cash balances available in the Virginia Growth and Opportunity Fund including the unobligated balances by the per capita allocation and competitive allocation of paragraph Q.2., which shall be further disaggregated by fiscal year and regional council, as appropriate.			
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47	b. The department shall report at the close of each fiscal year to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the outcomes associated with closed projects that received a grant from the Virginia Growth and Opportunity Fund on or before December 1 of each year. This report shall include itemized information that details the project name, the Regional Council, GO Virginia investment type (regional per capita, competitive, or Economic Resilience and Recovery), GO Virginia strategy, program year, date of award, committed match, anticipated project outcomes, and actual project outcomes. The department shall utilize the information provided in this report to create a public-facing performance dashboard to be updated annually that, at a minimum, includes individual projects organized by Region, total GO Virginia resources committed to the project, anticipated outcomes, and final outcomes submitted to the department at the close of the project. This information shall			
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ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	further be disaggregated by year and shall feature all projects receiving GO Virginia grants.				
2	R.1. Out of the amounts in this Item, \$424,000 the first year and \$424,000 the second year				
3	from the general fund is provided to support the creation of a statewide broadband map. The				
4	department shall, in coordination with the Office of the Chief Broadband Advisor, develop a				
5	statewide broadband availability map indicating broadband coverage, including maximum				
6	broadband speeds available in service territories in the Commonwealth. The department and				
7	Chief Advisor shall update the map at least annually.				
8	2. Broadband service providers shall be required to submit updated service territory data to				
9	the department annually. The department shall establish a process, timeline, and specific data				
10	requirements for broadband providers to submit their data. All public bodies shall cooperate				
11	with the department, or any agent thereof, to furnish data requested by the Department for the				
12	initial improvement and maintenance of the map.				
13	3. In no instance may the department require broadband providers to submit any data, in either				
14	substantive content or form, beyond that which the provider is required to submit to the				
15	Federal Communications Commission pursuant to the federal Broadband Deployment				
16	Accuracy and Technological Availability Act, 47 U.S.C. § 641 et seq., provided, however,				
17	that satellite-based broadband providers that have been designated as an eligible				
18	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the				
19	Commonwealth shall be required to submit comparable data as other broadband providers.				
20	Public bodies and broadband providers shall not be required to submit any customer				
21	information, such as names, addresses, or account numbers.				
22	4. The department may publish only anonymized versions of the map, showing locations				
23	served and unserved by broadband without reference to any specific provider. The map shall				
24	not include information regarding ownership or control over the network or networks				
25	providing service. The department shall establish a process for broadband providers to				
26	petition the Department to correct inaccuracies in the map. Any determination made by the				
27	department pursuant to any specific petition with respect to any specific map to correct				
28	inaccuracies shall be final and not subject to further review.				
29	5. Maps published by the department pursuant to this section may be considered, but shall not				
30	be considered conclusive, for purposes of determining eligibility for funding for				
31	Commonwealth broadband expansion grant or loan programs, including the Virginia				
32	Telecommunication Initiative, or challenges thereto.				
33	6. The department: (i) may contract with private parties to make the necessary improvements				
34	to the existing map and to maintain the map. Such private parties may include any entities and				
35	individuals selected by the department to assist the department in improving and maintaining				
36	such a map; (ii) shall consult existing broadband maps, particularly those published by the				
37	Federal Communications Commission; and (iii) may acquire existing, privately held data or				
38	mapping information that may contribute to the accuracy of the map.				
39	7. Information submitted by a broadband provider in connection with this section shall be				
40	excluded from the requirements of the Virginia Freedom of Information Act (§ 2.2-3700 et				
41	seq.). Information submitted by a broadband provider pursuant to this section shall be used				
42	solely for the purposes stated under this section and shall not be released by the department,				
43	or any other public records custodian, without the express written permission of the				
44	submitting broadband provider.				
45	8. The department shall annually evaluate federal mapping data and shall waive the				
46	requirement for broadband providers to submit territory data if a map of near identical or				
47	greater quality is made publicly available by the Federal Communications Commission as part				
48	of the federal Digital Opportunity Data Collection program or its successor. This waiver shall				
49	not be unreasonably withheld.				
50	9. For the purposes of the initiative outlined in paragraph R. of this item, "Broadband" means				
51	Internet access at speeds equal to or greater than the broadband Internet speed benchmark set				
52	by the Federal Communications Commission. "Broadband provider" means a provider of				
53	fixed or mobile broadband Internet access service and includes any entity required to provide				
54	the federal government with information on Federal Communications Commission Form 477				
55	or as part of the federal Digital Opportunity Data Collection program or a provider of				

ITEM 103.	Item Details(\$)		Appropriations(\$)	
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1	satellite-based broadband Internet access service that has been designated as an eligible			
2	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the			
3	Commonwealth. "Chief Advisor" means the Commonwealth Broadband Chief Advisor as			
4	established in § 2.2-205.2, Code of Virginia. "Map" means the statewide broadband			
5	availability map developed and maintained pursuant to paragraph R. of this item.			
6	10. The department shall add layers to the Map to demonstrate broadband availability in:			
7	(i) rural areas and (ii) on farmlands. The department, in collaboration with the Center for			
8	Rural Virginia, shall determine an appropriate definition of rural for effectuating the			
9	purposes of this paragraph. The Map shall utilize information from the Virginia Land and			
10	Energy Navigator, produced by the Virginia Cooperative Extension at Virginia Tech to			
11	showcase broadband availability on Virginia prime farmland. The Virginia Cooperative			
12	Extension at Virginia Tech shall provide this data to the department at no cost.			
13	S. 1. The department is hereby authorized to use federal funding received by Virginia			
14	from the Broadband Equity, Access, and Deployment (BEAD) Program of the Federal			
15	Infrastructure and Jobs Act (Public Law 117-58).			
16	2. In its implementation of Public Law 117-58, the department shall first confirm that			
17	sufficient funds are allocated to ensure the deployment of service to all unserved locations			
18	and all underserved locations, followed by coverage to Community Anchor Institutions in			
19	a manner consistent with Public Law 117-58 and related federal guidance.			
20	3. Of the federal funding remaining after Paragraph S.2., the department shall take such			
21	measures as necessary to allocate the additional funding to include the purposes outlined			
22	below, drawn from the National Telecommunications Information Administration BEAD			
23	Notice of Funding Opportunity ("NOFO") and additional guidance issued by the National			
24	Telecommunications and Information Administration:			
25	(i) Broadband resiliency to include utility pole replacements, mid-span pole installations,			
26	and undergrounding;			
27	(ii) Mobile wireless coverage expansion to include deployment of mobile wireless service			
28	to areas of Virginia that lack 4G/LTE coverage;			
29	(iii) Expansion of broadband infrastructure to and within multi-dwelling units; and			
30	(iv) Critical disaster relief telecommunications resiliency, including programs to provide			
31	innovative technology solutions to unserved homes and businesses not previously			
32	identified by broadband infrastructure expansion programs.			
33	4. Prior to entering a contract with a subrecipient from the Broadband Equity, Access, and			
34	Deployment (BEAD) Program of the Federal Infrastructure and Jobs Act (Public Law			
35	117-58), the department shall receive approval from the National Telecommunications			
36	Information Administration (NTIA) validating eligibility under the BEAD program.			
37	T.1. The provisions of Item 115, paragraph Y.1. through Y.6. of Chapter 1, 2024 Acts of			
38	Assembly, Special Session I shall continue in the event the state's subgrantee selection			
39	process for the Broadband Equity, Access, and Deployment (BEAD) Program is delayed			
40	beyond June 1, 2024, and shall last until the subgrantee process for BEAD begins.			
41	2. Any American Rescue Plan Act funds returned during this process shall be deposited to			
42	the State and Local Fiscal Recovery Fund (12110) or the Capital Projects Fund (12120)			
43	for transfer in accordance with the provisions of Item 472, Chapter 725, 2025 Acts of			
44	Assembly.			
45	U. Authorization provided in paragraph AA. of Item 103, Chapter 725, 2025 Acts of			
46	Assembly is continued. Funding was provided to Pulaski County for site readiness			
47	improvements including a road extension, grading, and natural gas pipeline extension.			
48	Prior to the release of any funding in this paragraph, Pulaski County shall enter into a			
49	Memorandum of Understanding (MOU) with the department; demonstrate at a minimum a			
50	dollar-for-dollar match of non-state resources for these site readiness improvements; and			
51	attest to the department the commitment of a company to locate or expand operations on			
52	the site, which may include a data center company, data center operator, manufacturer,			
53	logistics company or a company specializing in maintenance, repair, and operations.			
54	Funding shall not revert to the general fund at the end of any fiscal year, but shall be			
55	carried forward and reappropriated.			

ITEM 103.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	V.1. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
2	general fund is provided for administration of the Community Development Financial				
3	Institutions Fund, as established by § 36-140.01, Code of Virginia.				
4	2. The department shall use up to 20 percent, but no less than 10 percent, of remaining				
5	balances in the fund to provide low-interest, non-forgivable loans to qualifying institutions, as				
6	defined by § 36-140.01, Code of Virginia. Interest on loans made from the fund shall not				
7	exceed three percent.				
8	3. The department shall require (a) qualifying institutions receiving a loan from the fund to				
9	finance eligible program projects through loans, and (b) repayment of loan awards no sooner				
10	than five years after its execution of a loan contract with the qualifying institution.				
11	W. The department shall continue the talent pathways planning grant program established in				
12	Item 114, Paragraph S., Chapter 1, 2022 Acts of Assembly, Special Session I.				
13	104. Economic Development Services (53400).....			\$14,841,605	\$14,841,605
14	Financial Assistance for Economic Development				
15	(53410).....	\$14,841,605	\$14,841,605		
16	Fund Sources: General.....	\$14,841,605	\$14,841,605		
17	Authority: Title 59.1, Chapters 22 and 49, Code of Virginia.				
18	Out of the amounts in this Item, \$14,250,000 the first year and \$14,250,000 the second year				
19	from the general fund shall be provided to carry out the provisions of §§ 59.1-547 and 59.1-				
20	548, Code of Virginia, related to the Enterprise Zone Grant Act. Notwithstanding the				
21	provisions of §§ 59.1-547 and 59.1-548, Code of Virginia, the department is authorized to				
22	prorate, with no payment of the unpaid portion of the grant necessary in the next fiscal year,				
23	the amount of awards each business receives to match the appropriation for this Item. Should				
24	actual grants awarded in each fiscal year be less than the amounts provided in this Item, the				
25	excess shall not revert to the general fund but shall be reappropriated to support the provisions				
26	of this Item. Notwithstanding the provisions of § 59.1-548, Code of Virginia, or any other				
27	provision of law, moneys for enterprise zone real property investment grants shall be used to				
28	support the inclusion of rooftop solar or solar canopies for parking lots as a component of a				
29	real property project awarded a grant through the program.				
30	105. Regulation of Structure Safety (56200).....			\$3,454,643	\$3,454,643
31	State Building Code Administration (56202).....	\$3,454,643	\$3,454,643		
32	Fund Sources: General.....	\$851,963	\$851,963		
33	Special.....	\$2,302,680	\$2,302,680		
34	Dedicated Special Revenue.....	\$300,000	\$300,000		
35	Authority: Title 15.2, Chapter 9; Title 27, Chapters 1, 6, and 9; Title 36, Chapters 4, 4.1, 4.2,				
36	6, and 8; Title 58.1, Chapter 36, Article 5; and Title 63.2, Chapter 17, Code of Virginia.				
37	106. Governmental Affairs Services (70100).....			\$594,125	\$594,125
38	Intergovernmental Relations (70101).....	\$594,125	\$594,125		
39	Fund Sources: General.....	\$594,125	\$594,125		
40	Authority: Title 15.2, Subtitle III, Code of Virginia.				
41	Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year from				
42	the general fund and one position is provided for the Commission on Local Government				
43	pursuant to Chapter 426, 2024 Acts of Assembly.				
44	107. Administrative and Support Services (59900).....			\$5,589,180	\$5,589,180
45	General Management and Direction (59901).....	\$5,589,180	\$5,589,180		
46	Fund Sources: General.....	\$4,964,499	\$4,964,499		
47	Special.....	\$598,412	\$598,412		
48	Federal Trust.....	\$26,269	\$26,269		
49	Authority: Title 36, Chapter 8, Code of Virginia.				

ITEM 107.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Total for Department of Housing and Community				
2	Development.....			\$413,329,057	\$413,329,057
3	General Fund Positions.....	114.25	114.25		
4	Nongeneral Fund Positions.....	104.75	104.75		
5	Position Level.....	219.00	219.00		
6	Fund Sources: General.....	\$177,284,576	\$177,284,576		
7	Special.....	\$103,646,967	\$103,646,967		
8	Trust and Agency.....	\$181,371	\$181,371		
9	Dedicated Special Revenue.....	\$400,000	\$400,000		
10	Federal Trust.....	\$131,816,143	\$131,816,143		
11	<b>§ 1-42. DEPARTMENT OF ENERGY (409)</b>				
12	108. Minerals Management (50600).....			\$46,440,702	\$46,580,401
13	Geologic and Mineral Resource Investigations,				
14	Mapping, and Utilization (50601).....	\$1,896,208	\$1,896,208		
15	Mineral Mining Environmental Protection, Worker				
16	Safety and Land Reclamation (50602).....	\$3,432,047	\$3,432,047		
17	Gas and Oil Environmental Protection, Worker				
18	Safety and Land Reclamation (50603).....	\$2,343,479	\$2,483,178		
19	Coal Environmental Protection and Land				
20	Reclamation (50604).....	\$33,372,703	\$33,372,703		
21	Coal Worker Safety (50605).....	\$5,396,265	\$5,396,265		
22	Fund Sources: General.....	\$11,801,615	\$11,801,615		
23	Special.....	\$6,288,787	\$6,288,787		
24	Trust and Agency.....	\$525,000	\$525,000		
25	Dedicated Special Revenue.....	\$173,000	\$173,000		
26	Federal Trust.....	\$27,652,300	\$27,791,999		
27	Authority: Title 45.2, Code of Virginia.				
28	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from				
29	special funds shall be provided for annual membership dues to the Interstate Mining				
30	Compact Commission.				
31	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
32	administrative and judicial review when so ordered by a court of competent jurisdiction.				
33	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the				
34	general fund shall be provided for annual membership dues to the Interstate Oil and Gas				
35	Compact Commission.				
36	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant				
37	to § 45.2-535, Code of Virginia, shall be in the amount of \$350.				
38	E. The application fee for a mineral mine license or a renewal or transfer of a license				
39	pursuant to § 45.2-1205, Code of Virginia, shall be in the amount of \$400, except				
40	applications submitted electronically, which shall be accompanied by a fee of \$330.				
41	However, the fee for any person engaged in mining sand or gravel on an area of five acres				
42	or less shall be required to pay a fee of \$100, except applications submitted electronically,				
43	which shall be accompanied by a fee of \$80.				
44	F. The application fee for a new oil or gas well permit pursuant to § 45.2-1631, Code of				
45	Virginia, shall be in the amount of \$600 and the application fee for permit modifications				
46	shall be \$300.				
47	G. The department shall identify and apply for any available federal or other non-general				
48	funds for the purposes of waste coal and garbage of bituminous coal remediation in the				
49	coal fields region of the Commonwealth. The department shall report on such efforts and				
50	resulting funding by November 1 of each year to the Governor and General Assembly.				

ITEM 109.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	109.	Resource Management Research, Planning, and				
2		Coordination (50700).....			\$4,931,922	\$4,931,922
3		Energy Conservation and Alternative Energy Supply				
4		Programs (50705).....	\$4,931,922	\$4,931,922		
5		Fund Sources: General.....	\$2,638,802	\$2,638,802		
6		Special.....	\$114,242	\$114,242		
7		Federal Trust.....	\$2,178,878	\$2,178,878		
8		Authority: Title 45.2, Chapters 17 through 21, Code of Virginia.				
9		A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
10		general fund shall be provided for dues and expenses for the Southern States Energy Board.				
11		B. To defray the costs of implementing the Virginia Energy Management Program, the				
12		Department of Energy is authorized to have included in state fuel oil, natural gas, electricity,				
13		and similar energy contracts a provision for suppliers to collect from using agencies and remit				
14		to the department an administrative surcharge. The surcharge shall reflect the department's				
15		actual costs to administer the program. Additionally, the department is authorized, consistent				
16		with federal funding rules, to distribute energy-related federal funds as grants or as loans to				
17		other state or nonstate agencies for use in financing energy-related projects, and to recover				
18		from the recipient an administrative service charge to recover the department's costs of				
19		administering such grant or loan programs.				
20		C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from the				
21		general fund is provided to support one position within the Division of Energy to assist				
22		localities with siting, procurement, land use concerns, and other solar energy-related issues.				
23		D. Out of this appropriation, \$387,500 the first year and \$387,500 the second year from the				
24		general fund is provided to support the Office of Offshore Wind to coordinate state agency				
25		activities to develop and execute strategies that reduce barriers for deployment of offshore				
26		wind and attract offshore wind supply chain businesses for Virginia's benefit, promote				
27		Virginia's infrastructure and workforce development assets, work with public and private				
28		sector partners to make Virginia a regional hub for offshore wind, and to provide staff support				
29		for the Virginia Offshore Wind Development Authority.				
30		E. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
31		general fund is provided to expand capacity at the department to focus on solar and energy				
32		efficiency projects. This funding shall support the following activities: (i) securing and				
33		maximizing federal grants; (ii) building relationships with federal agencies; and (iii)				
34		supporting economic development of renewable energy industries and their relevant supply				
35		chains.				
36	110.	Administrative and Support Services (59900).....			\$6,070,995	\$6,070,995
37		General Management and Direction (59901).....	\$6,070,995	\$6,070,995		
38		Fund Sources: General.....	\$2,846,321	\$2,846,321		
39		Special.....	\$2,308,561	\$2,308,561		
40		Dedicated Special Revenue.....	\$916,113	\$916,113		
41		Authority: Title 45.2, Chapter 1, Code of Virginia.				
42		Total for Department of Energy.....			<b>\$57,443,619</b>	<b>\$57,583,318</b>
43		General Fund Positions.....	113.47	113.47		
44		Nongeneral Fund Positions.....	123.53	123.53		
45		Position Level.....	237.00	237.00		
46		Fund Sources: General.....	\$17,286,738	\$17,286,738		
47		Special.....	\$8,711,590	\$8,711,590		
48		Trust and Agency.....	\$525,000	\$525,000		
49		Dedicated Special Revenue.....	\$1,089,113	\$1,089,113		
50		Federal Trust.....	\$29,831,178	\$29,970,877		

ITEM 110.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	<b>§ 1-43. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)</b>				
2	111. Economic Development Services (53400).....			\$9,025,318	\$9,025,318
3	Minority Business Enterprise Certification (53414).	\$2,033,645	\$2,033,645		
4	Business Information Services (53418).....	\$2,485,467	\$2,485,467		
5	Administrative Services (53422).....	\$2,355,116	\$2,355,116		
6	Financial Services for Economic Development				
7	(53423).....	\$2,151,090	\$2,151,090		
8	Fund Sources: General.....	\$5,911,126	\$5,911,126		
9	Special.....	\$1,321,337	\$1,321,337		
10	Commonwealth Transportation.....	\$1,792,855	\$1,792,855		
11	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.				
12	A. The Department, in conjunction with the Department of General Services, the Virginia				
13	Employment Commission, and the Virginia Department of Transportation, is authorized to				
14	conduct analyses of the availability of minority business enterprises in Virginia and the				
15	utilization of such businesses by the Commonwealth of Virginia, localities, or private				
16	industry in the acquisition of goods and services. The Department also is authorized to				
17	receive and accept from the United States government, or any agency thereof, and from				
18	any other source, private or public, any and all gifts, grants, allotments, bequests or				
19	devises of any nature that would assist the Department in conducting such analyses or				
20	otherwise strengthen its services to minority business enterprises. The Director,				
21	Department of Planning and Budget, is authorized to establish a nongeneral fund				
22	appropriation for the purposes of expending revenues that may be received for this effort.				
23	B. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year				
24	from the general fund shall be deposited to the Small Business Investment Grant Fund				
25	pursuant to § 2.2-1616, Code of Virginia. Notwithstanding the provisions of § 2.2-1616,				
26	Code of Virginia, an eligible investor that makes a qualified investment in a small				
27	business on or after July 1, 2023, but prior to January 1, 2026, that has been certified by				
28	the Authority pursuant to subsection D of § 2.2-1616, Code of Virginia shall be eligible				
29	for a grant in an amount equal to the lesser of 25 percent of the qualified investment or				
30	\$50,000. The Department shall aggressively market the program and shall report to the				
31	Governor and the Secretary of Commerce and Trade on the status of the program by				
32	November 1 of each year.				
33	C. Out of the amounts in this Item, \$65,000 the first year and \$65,000 the second year				
34	from the general fund shall be provided to support the Business One-Stop Program.				
35	D.1. Out of the amounts in this Item, \$1,321,337 from nongeneral funds the first year and				
36	\$1,321,337 from nongeneral funds the second year shall be provided for the Virginia				
37	Small Business Financing Authority.				
38	2. The Virginia Small Business Financing Authority is authorized to insure additional				
39	loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an				
40	aggregate amount not to exceed four times the principal amount in the Insurance or				
41	Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the				
42	authority is called upon to pay on guaranties of loans of more than 10 percent of the				
43	aggregate amount of all outstanding insured loans, the authority shall not insure any				
44	further loans and shall immediately notify the Governor and the Chairs of the House				
45	Appropriations and Senate Finance and Appropriations Committees. Pursuant to § 4-1.03				
46	of this act, the Director, Department of Planning and Budget, is authorized to transfer a				
47	sum sufficient to the Insurance or Guarantee Fund in the event the amount in the fund falls				
48	below the amount needed to honor any guarantee.				
49	3. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement				
50	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee				
51	and/or premium charged by the Virginia Small Business Financing Authority pursuant to				
52	§§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond				
53	financing is not to exceed \$25,000 per annum.				

ITEM 111.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	E. The Department shall include employment services organizations within the development				
2	and operation of any state procurement program or program goal and targets for small,				
3	women-owned, and minority-owned businesses consistent with requirements in the Code of				
4	Virginia requiring the Department to certify employment service organizations.				
5	F. Notwithstanding any other provision of law, any business certified on or after July 1, 2017,				
6	by the Department as a small, women-owned, or minority-owned business, shall be certified				
7	for a period of five years unless (i) the certification is revoked before the end of the five-year				
8	period, (ii) the business ceases operation, or (iii) the business no longer qualifies as a small,				
9	women- or minority-owned business.				
10	G. The Director of the Department shall report to the Secretary of Commerce and Trade and				
11	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
12	on the agency's efforts to maximize job creation and retention among the Commonwealth's				
13	small businesses. The report shall include, at a minimum, measures of (i) the effectiveness of				
14	programs administered by the Small Business Financing Authority in assisting borrowers to				
15	create jobs and enable increased capital investment; (ii) the efficiency and effectiveness of				
16	Small, Women-owned, and Minority-owned Business and Disadvantaged Business Enterprise				
17	programs; (iii) the success of the agency's outreach and technical assistance activities; and,				
18	(iv) the number of businesses certified, and the average number of business days to process a				
19	certification application each month. The report shall be in a format prescribed by the				
20	Secretary but shall include specific data breakouts for rural areas and service-disabled veteran				
21	businesses currently certified in the SWaM certification and shall be due within thirty days of				
22	the close of each calendar quarter.				
23	H. Notwithstanding § 2.2-1604, Code of Virginia, any cooperative association organized				
24	pursuant to Chapter 3 (§ 13.1-301 et seq.) of Title 13.1 of the Code of Virginia as a nonstock				
25	corporation that was certified as a small business by the Department prior to July 1, 2017,				
26	may be recertified as a small business by the Department, provided that such cooperative				
27	association otherwise meets the requirements for certification as a small business pursuant to				
28	Article 1 (§ 2.2-1603 et seq.) of Chapter 16.1 of Title 2.2 of the Code of Virginia and any				
29	other applicable provision of the Code of Virginia.				
30	Total for Department of Small Business and Supplier				
31	Diversity.....			\$9,025,318	\$9,025,318
32	General Fund Positions.....	46.00	46.00		
33	Nongeneral Fund Positions.....	24.00	24.00		
34	Position Level.....	70.00	70.00		
35	Fund Sources: General.....	\$5,911,126	\$5,911,126		
36	Special.....	\$1,321,337	\$1,321,337		
37	Commonwealth Transportation.....	\$1,792,855	\$1,792,855		
38	<b>§ 1-44. FORT MONROE AUTHORITY (360)</b>				
39	112. Economic Development Services (53400).....			\$8,132,544	\$8,132,544
40	Administrative Services (53422).....	\$8,132,544	\$8,132,544		
41	Fund Sources: General.....	\$8,132,544	\$8,132,544		
42	Authority: Title 2.2, Chapter 22, Code of Virginia.				
43	A.1. The appropriation in this Item from the general fund shall be provided for the				
44	Commonwealth's share of the estimated operating expenses of the Fort Monroe Authority				
45	(FMA). These expenses may not be reimbursed by the federal government and shall be				
46	reduced by any federal funding the authority may receive for expenditures funded through the				
47	Commonwealth's contribution that ultimately qualify for federal reimbursement. Any such				
48	reimbursements shall be repaid to the general fund. The State Comptroller shall disburse the				
49	first and second year appropriations in twelve equal monthly installments.				
50	2. All moneys of the FMA, from whatever source derived, shall be paid to the treasurer of the				
51	FMA. The Auditor of Public Accounts or his legally authorized representatives shall annually				
52	examine the accounts of the books of the FMA.				

ITEM 112.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	3. Employees of the FMA shall be eligible for membership in the Virginia Retirement			
2	System and participation in all of the health and related insurance and other benefits,			
3	including premium conversion and flexible benefits, available to state employees as			
4	provided by law.			
5	4. Pursuant to § 2.2-2338, Code of Virginia, the Board of Trustees of the FMA shall be			
6	deemed a state public body and may meet by electronic communication means in			
7	accordance with the requirements set forth in § 2.2-3708, Code of Virginia. Electronic			
8	communication shall mean the same as that term is defined in § 2.2-3701, Code of			
9	Virginia.			
10	5. Notwithstanding any other provision of law or agreement, the amount paid from all			
11	sources of funds by the FMA to the City of Hampton pursuant to § 2.2-2342, Code of			
12	Virginia, shall not exceed \$983,960 the first year and \$983,960 the second year.			
13	B. Out of this appropriation, \$301,753 the first year and \$301,753 the second year from			
14	the general fund is provided for the facilities maintenance department.			
15	C. Out of this appropriation, \$359,982 the first year and \$359,982 the second year from			
16	the general fund is provided for the authority to address the costs of its public works			
17	contracts.			
18	D. FMA and the Department of General Services (the Department) shall execute a			
19	Memorandum of Understanding allowing up to \$60,000 annually from capital			
20	authorizations for infrastructure upgrades, deferred maintenance, and improvements at			
21	Fort Monroe to be expended by the Department. Of these authorizations, annually, up to			
22	\$30,000 in total may be used by the Department for dedicated support for FMA as fiscal			
23	agent and up to \$30,000, annually, in total may be expended by the Department in the			
24	review of capital outlay infrastructure upgrades, deferred maintenance, and improvement			
25	projects at Fort Monroe.			
26	Total for Fort Monroe Authority.....		\$8,132,544	\$8,132,544
27	Fund Sources: General.....	\$8,132,544	\$8,132,544	
28	<b>§ 1-45. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)</b>			
29	113. Economic Development Services (53400).....		\$60,413,402	\$60,413,402
30	Economic Development Services (53412).....	\$60,413,402	\$60,413,402	
31	Fund Sources: General.....	\$60,413,402	\$60,413,402	
32	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of			
33	Virginia.			
34	A. Upon authorization of the Governor, the Virginia Economic Development Partnership			
35	may transfer funds appropriated to it by this act to a nonstock corporation.			
36	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership			
37	shall provide to the Chairs of the House Appropriations and Senate Finance and			
38	Appropriations Committees and the Director, Department of Planning and Budget a report			
39	of its operational plan. Prior to November 1 of each fiscal year, the Partnership shall			
40	provide to the Chairs of the House Appropriations and Senate Finance and Appropriations			
41	Committees and the Director, Department of Planning and Budget a detailed expenditure			
42	report and a listing of the salaries and bonuses for all partnership employees for the prior			
43	fiscal year. All three reports shall be prepared in the formats as previously approved by the			
44	Department of Planning and Budget.			
45	C. In developing the criteria for any pay for performance plan, the board shall include, but			
46	not be limited to, these variables: 1) the number of economic development prospects			
47	committed to move to or expand operations in Virginia; 2) dollar investment made in			
48	Virginia for land acquisition, construction, buildings, and equipment; 3) number of full-			
49	time jobs directly related to an economic development project; and 4) location of the			
50	project. To that end, the pay for performance plan shall be weighted to recognize and			
51	reward employees who successfully recruit new economic development prospects or cause			

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	existing prospects to expand operations in localities with fiscal stress greater than the			
2	statewide average. Fiscal Stress shall be based on the Index published by the Commission on			
3	Local Government. If a prospect is physically located in more than one contiguous locality,			
4	the highest Fiscal Stress Index of the participating localities will be used.			
5	D. The State Comptroller shall disburse the first and second year appropriations in twelve			
6	equal monthly installments. The Director, Department of Planning and Budget, may authorize			
7	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal			
8	year, if such an advance is necessary to meet payment obligations.			
9	E. The Virginia Economic Development Partnership shall provide administrative and support			
10	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement			
11	until July 1, 2028, or until the authority is able to provide such services.			
12	F. The Virginia Economic Development Partnership shall report one month after the close of			
13	each quarter to the Chairs of the Senate Finance and Appropriations and House			
14	Appropriations Committees on the Commonwealth's Development Opportunity Fund. The			
15	report shall include, but not be limited to, total appropriations made or transferred to the fund,			
16	total grants awarded, cash balances, and balances available for future commitments.			
17	G. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the			
18	Virginia Economic Development Partnership shall provide an itemized list of projected costs			
19	for review by the Secretary of Commerce and Trade.			
20	H.1. Out of the amounts in this Item, \$2,250,000 in the first year and \$2,250,000 in the second			
21	year from the general fund shall be deposited in the Virginia Brownfields Restoration and			
22	Economic Redevelopment Assistance Fund established pursuant to § 10.1-1237, Code of			
23	Virginia.			
24	2. Guidelines developed by the Virginia Economic Development Partnership, in consultation			
25	with the Department of Environmental Quality, governing the use of the Fund shall provide			
26	for grants of up to \$500,000 for site remediation and include a requirement that sites with			
27	potential for redevelopment and economic benefits to the surrounding community be			
28	prioritized for consideration of such grants.			
29	I. Any requests for administrative or staff support for the Committee on Business			
30	Development and Marketing or the Committee on International Trade established to advise			
31	the Virginia Economic Development Partnership shall be directed to, and are subject to the			
32	approval of, the Chair or the Chief Executive Officer of the Virginia Economic Development			
33	Partnership.			
34	J. Out of the amounts in this Item, \$9,000,000 the first year and \$9,000,000 the second year			
35	from the general fund is provided to support the development of a workforce program to			
36	provide training and recruitment services to select companies locating or expanding in the			
37	Commonwealth.			
38	K. Out of the amounts in this Item, \$1,562,500 the first year and \$1,562,500 the second year			
39	from the general fund is provided for the Virginia Economic Development Partnership			
40	Authority to administer a comprehensive Virginia Business Ready Sites program. The funds			
41	in this paragraph may be used to administer the program established by § 2.2-2240.2:1, Code			
42	of Virginia, § 2.2-2240.2:2, Code of Virginia, § 2.2-2761, Code of Virginia, and characterize,			
43	inventory, develop, market and deploy economic sites in the Commonwealth, which includes			
44	business investment activities.			
45	L.1. Out of the amounts in this Item, \$2,233,600 the first year and \$2,233,600 the second year			
46	from the general fund is provided to support the Office of Education and Labor Market			
47	Alignment in accordance with § 2.2-2238, Code of Virginia.			
48	2. Notwithstanding any provision of law, the Office of Labor Market Alignment (the Office)			
49	shall serve as a resource for education and workforce programs administered by state			
50	government to better inform programmatic decisions on workforce education and training.			
51	Additionally, the Office shall serve as a guide and resource for the Governor and the General			
52	Assembly in determining strategic education and workforce investments in current and future			
53	education and workforce training programs with a particular focus on those programs			
54	supported with state general fund dollars.			

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	3. The Office shall develop and report an annual research agenda to the Governor and				
2	General Assembly on or before June 30th of each year in collaboration with the				
3	Secretaries of Education, Labor, and Commerce and Trade, the State Council of Higher				
4	Education for Virginia, institutions of higher education, the Virginia Department of				
5	Education, the Virginia Employment Commission, the Virginia Initiative for Growth and				
6	Opportunity Board, and the Department of Workforce Development and Advancement,				
7	members of or staff to the House Committee on Education, Senate Committee on				
8	Education and Health, House Committee on Appropriations, and the Senate Committee on				
9	Finance and Appropriations.				
10	4. The Virginia Economic Development Partnership Authority shall include in its annual				
11	report, due on November 1st of each year, an update on the activities of the Office of				
12	Labor Market Alignment.				
13	M. Out of the amounts in this Item, \$4,600,000 the first year and \$4,600,000 the second				
14	year from the general fund is provided to fully implement Virginia's International Trade				
15	Plan.				
16	N. Out of this appropriation, \$1,158,969 the first year and \$1,158,969 the second year				
17	from the general fund is provided to establish the Division of Incentives consistent with				
18	the provisions of § 2.2-2237.3, Code of Virginia.				
19	O. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
20	the general fund is provided to establish an internal audit function for the authority,				
21	consistent with the provisions of § 2.2-2236.1, Code of Virginia.				
22	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
23	general fund is provided for the authority to enhance cyber security initiatives.				
24	Q. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
25	the general fund is provided to support the opening of the Virginia-Taiwan Trade Office.				
26	R. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year				
27	from the general fund is provided to support reorganizing economic development services				
28	at the authority.				
29	S.1. Out of this appropriation, \$6,000,000 the first year and \$6,000,000 the second year				
30	from the general fund is provided to support employer-focused activities that further the				
31	goal of providing all postsecondary students in Virginia with one or more paid internships				
32	during their undergraduate course of study. These activities include: (i) arranging for				
33	administration of the matching grant program for certain employers of higher education				
34	related student interns as provided in this paragraph; (ii) coordinating regional				
35	collaboratives to serve as intermediaries for employers seeking to initiate or expand				
36	employment of higher education related student interns in a region; and (iii) measuring				
37	and reporting program participation and progress toward identified goals through the				
38	Virginia Office of Education and Workforce Alignment. VEDP shall convene a				
39	stakeholder group from business, industry, education, economic and workforce				
40	development, and government, including the following primary partners for employer				
41	engagement: Virginia Chamber of Commerce; Virginia Business Higher Education				
42	Council; and other statewide local government and non-profit education partners to design				
43	these activities. At the recommendation of the stakeholder group, VEDP may enter into a				
44	Memorandum of Understanding (MOU) with Virginia Works to carry out the activities				
45	listed in this paragraph; however, VEDP shall remain the fiscal agent for these activities.				
46	The MOU shall provide for ongoing collaboration by and with SCHEV and institutions of				
47	higher education to integrate the employer-focused activities authorized in this paragraph				
48	with campus internship centers and other activities related to postsecondary paid and				
49	credit-bearing internships that are implemented pursuant to Item 133 I. Such amounts to				
50	be authorized and the MOU will be subject to annual approval by the Board of VEDP.				
51	2. VEDP shall provide for implementation of a program of matching grants for small and				
52	midsize Virginia-based employers that hire undergraduate student interns and shall				
53	establish criteria for the grants in consultation with the partners identified in paragraph				
54	S.1. of this Item. Such criteria shall include: (i) a limitation of eligibility to for-profit				
55	business and nonprofit organizations, excluding institutions of higher education, with				

ITEM 113.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	physical operations and facilities in Virginia and 150 or fewer Virginia-based employees; (ii)				
2	certification of employer eligibility by the authority following a training program of				
3	reasonable duration and agreement by the employer to reasonable mentoring and reporting				
4	obligations; (iii) a limitation of grant awards to reimbursement, not to exceed \$7,500 per				
5	higher education related internship, for a maximum of one-half of wages, including FICA,				
6	and workplace subsidies, including transportation, housing, and other internship-related				
7	expenses, paid to or for the benefit of a student participating in a qualifying internship; (iv)				
8	the minimum and maximum number of hours required to ensure the student gains valuable				
9	work experience; (v) a limitation of the qualifying number of higher education related				
10	internships per employer; and (vi) the maximum timeframe for employers to be eligible to				
11	receive the grants. Prioritization of grant awards may consider employers of 50 or fewer				
12	employees. The authority may provide other services to employers, including arranging for				
13	one or more staffing agencies to provide services related to higher education related intern				
14	recruitment and placement, but eligibility for matching grants shall not be conditioned on an				
15	employer's engagement with or use of such staffing agency or other services.				
16	3. VEDP may employ a program administrator, contract for professional services related to				
17	marketing and communications, and take such other actions within its existing authority as it				
18	deems appropriate to accomplish the purposes of this paragraph and facilitate the partnerships				
19	and collaboration described herein. All activities and amounts are subject to annual approval				
20	by the Board of VEDP.				
21	Total for Virginia Economic Development				
22	Partnership.....			\$60,413,402	\$60,413,402
23	Fund Sources: General.....	\$60,413,402	\$60,413,402		
24	<b>§ 1-46. VIRGINIA TOURISM AUTHORITY (320)</b>				
25	114. Tourist Promotion (53600).....			\$31,385,719	\$26,385,719
26	Tourist Promotion Services (53607).....	\$31,385,719	\$26,385,719		
27	Fund Sources: General.....	\$31,385,719	\$26,385,719		
28	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.				
29	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority				
30	\$1,425,000 the first year and \$1,425,000 the second year for continued operation of the				
31	Welcome Centers, of which \$225,000 the first year and \$225,000 the second year is for				
32	maintenance of the Danville Welcome Center. The Department of Transportation shall fund				
33	maintenance at each state Welcome Center based on the agreed-upon service levels contained				
34	in the Memorandum of Agreement between the Virginia Tourism Authority and the				
35	Department of Transportation.				
36	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia				
37	Tourism Authority is authorized to collect fees paid by businesses for display space at the				
38	Welcome Centers.				
39	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds				
40	appropriated to it by this act to a nonstock corporation.				
41	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the				
42	Chairs of the House Appropriations and Senate Finance and Appropriations Committees and				
43	the Director, Department of Planning and Budget a report of its operating plan. Prior to				
44	September 1 of each fiscal year, the authority shall provide to the Chairs of the House				
45	Appropriations and Senate Finance and Appropriations Committees and the Director,				
46	Department of Planning and Budget a detailed expenditure report and a listing of the salaries				
47	and bonuses for all authority employees for the prior fiscal year. All three reports shall be				
48	prepared in the formats as previously approved by the Department of Planning and Budget.				
49	D. The State Comptroller shall disburse the first and second year appropriations in twelve				
50	equal monthly installments. The Director, Department of Planning and Budget may authorize				
51	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal				
52	year, if such an advance is necessary to meet payment obligations.				

ITEM 114.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	E.1. Out of the amounts in this Item, \$4,250,000 the first year and \$4,250,000 the second				
2	year from the general fund is provided for grants to regional and local tourism authorities				
3	and other tourism entities to support their efforts. From the grants provided from the				
4	amounts included in this paragraph, priority consideration shall be given to funding for the				
5	Daniel Boone Visitor Center, as well as \$450,000 the first year and \$450,000 the second				
6	year to the Heart of Appalachia Tourism Authority, and \$50,000 the first year and \$50,000				
7	the second year for events sponsored by Special Olympics Virginia, and \$2,100,000 the				
8	first year and \$2,100,000 the second year to the Southwest Virginia Regional Recreation				
9	Authority for the Spearhead Trails initiative.				
10	2. Out of the amounts in this paragraph provided for the Southwest Virginia Regional				
11	Recreation Authority, up to \$25,000 the first year and up to \$25,000 the second year from				
12	the general fund shall be provided to support a peer-support program for Virginia veterans				
13	in partnership with the Spearhead Trails initiative. The Virginia Department of Behavioral				
14	Health and Developmental Services and the Virginia Department of Veterans Services				
15	shall provide assistance in establishing such program upon the request of the board of the				
16	Southwest Regional Recreation Authority.				
17	3. It is the intent of the General Assembly that the amounts in this paragraph provided for				
18	the Southwest Virginia Regional Recreation Authority to support the Spearhead Trails				
19	initiative shall be provided in its entirety in the first quarter of the fiscal year. The				
20	Southwest Virginia Regional Recreation Authority shall submit annual financial				
21	statements to the Virginia Tourism Authority by September 1 each year.				
22	F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of				
23	the state.				
24	G. Out of the amounts in this Item, \$3,100,000 in the first year and \$3,100,000 in the				
25	second year from the general fund is provided to supplement appropriations to promote				
26	Virginia's tourism industries through an enhanced advertising campaign. Of these				
27	amounts, at least \$1,000,000 the first year and \$1,000,000 the second year shall be used to				
28	support a cooperative advertising program to partner with private sector tourism				
29	businesses and regional tourism entities to advertise Virginia as a tourism destination. The				
30	state dollars shall be used to incentivize private and regional tourism marketing funds on a				
31	\$1.00 for \$1.00 basis whereby the Virginia Tourism Corporation shall enter into				
32	agreements to undertake joint advertising purchases to promote Virginia and specific				
33	facilities with private sector and regional partners.				
34	H. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year				
35	from the general fund is provided to support a tourism development initiative in the				
36	County of Henrico.				
37	I. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from				
38	the general fund is provided to support the Carver Price Legacy Museum.				
39	J. With such funds as are available, the Virginia Tourism Authority shall collaborate with				
40	"Opening Doors for Virginians with Disabilities" to maintain and update the Opening				
41	Doors for Virginians with Disabilities travel guide and establish a more user-friendly link				
42	to this information on the Virginia Tourism Corporation website home page.				
43	K. Out of the amounts in this Item, \$2,140,000 the first year and \$2,140,000 the second				
44	year from the general fund is provided for grants to promote tourism in accordance with				
45	the provisions of § 2.2-2320.2, Code of Virginia.				
46	L. The Virginia Tourism Authority shall provide technical assistance to the City of				
47	Danville on how best to plan for increased tourism in the Southside region due to				
48	infrastructure improvements at the Virginia International Raceway and the opening of a				
49	casino in the City.				
50	M. Out of the amounts in this Item, \$330,012 the first year and \$330,012 the second year				
51	from the general fund is provided to promote and advertise tourism in Virginia. These				
52	amounts include \$130,012 in the first year and \$130,012 in the second year for a				
53	partnership operated by the Virginia Association of Broadcasters to advertise Virginia				
54	Tourism, provided the Association contributes a total of at least \$390,036 in television and				

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1	radio advertising value to promote tourism in Virginia in the first year and \$390,036 in the			
2	second year. Also included in these amounts is \$100,000 the first year and \$100,000 the			
3	second year to promote Virginia Parks, and \$100,000 the first year and \$100,000 the second			
4	year to promote Virginia's wineries.			
5	N. Out of the amounts in this Item, \$497,544 the first year and \$497,544 the second year from			
6	the general fund is provided to purchase media in the Washington, D.C., Virginia, and			
7	Baltimore, Maryland markets through a partnership operated by the Virginia Association of			
8	Broadcasters, in association with its affiliates in other states in the region, provided that the			
9	Association can obtain contributions of at least \$1,492,632 the first year and \$1,492,632 the			
10	second year in television, radio, and station-related internet advertising value to promote			
11	tourism in Virginia.			
12	O. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
13	general fund is provided to the City of Norfolk for Nauticus to support education			
14	programming for Schooner Virginia.			
15	P. Out of this appropriation, \$5,000,000 from the general fund the first year is provided for			
16	the Virginia Tourism Authority to support the Virginia Sports Incentive Grant Program			
17	established in § 2.2-2320.3, Code of Virginia.			
18	Total for Virginia Tourism Authority.....		\$31,385,719	\$26,385,719
19	Fund Sources: General.....	\$31,385,719	\$26,385,719	
20	<b>§ 1-47. VIRGINIA INNOVATION PARTNERSHIP AUTHORITY (309)</b>			
21	115. Economic Development Services (53400).....		\$76,786,965	\$41,786,965
22	Economic Development Services (53412).....	\$76,786,965	\$41,786,965	
23	Fund Sources: General.....	\$76,786,965	\$41,786,965	
24	Authority: Discretionary Inclusion.			
25	A. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer			
26	funds in this appropriation to an established managing non-profit to expend said funds for			
27	realizing the statutory purposes of the Authority, by contracting with governmental and			
28	private entities, notwithstanding the provisions of § 4-1.05 b of this act.			
29	B. This appropriation shall be disbursed in twelve equal monthly disbursements each fiscal			
30	year. The Director, Department of Planning and Budget, may authorize an increase in			
31	disbursements for any month not to exceed the total appropriation for the fiscal year if such an			
32	advance is necessary to meet payment obligations.			
33	C.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the House			
34	Appropriations and Senate Finance and Appropriations Committees, the Secretary of			
35	Commerce and Trade, and the Director, Department of Planning and Budget, a report of its			
36	operating plan for each year of the biennium. No later than September 30 of each year, the			
37	Authority shall submit to the same entities a detailed expenditure report and a listing of the			
38	salaries and bonuses for all authority employees for the concluded fiscal year. Both reports			
39	shall be prepared in the formats as approved by the Director, Department of Planning and			
40	Budget, and include, but not be limited, to the following:			
41	a. All planned and actual revenue and expenditures along with funding sources, including			
42	state, federal, and other revenue sources of both the Authority and the managing non-profit			
43	entity;			
44	b. By activity or program, total grants made and investments awarded for each grant and			
45	investment program;			
46	c. By activity or program, recoveries of previous grants or investments and sales of equity			
47	positions;			
48	d. Cash balances by funding source, and a report, by program, of available, committed and			
49	projected expenditures of all cash balance; and,			

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1	e. Private investment activity related to the fund of funds established in U. of this item.			
2	2. The President of the managing non-profit entity shall report quarterly to the entity's			
3	board of directors, the Chairs of the House Appropriations and Senate Finance and			
4	Appropriations Committees, the Secretary of Commerce and Trade, and the Director,			
5	Department of Planning and Budget, in a format approved by the Board the following:			
6	a. The quarterly financial performance, determined by comparing the budgeted and actual			
7	revenues and expenditures to planned revenues and expenditures for the fiscal year;			
8	b. All investments and grants executed compared to projected investment closings; return			
9	on prior investments and grants, including all gains and losses; and			
10	c. The financial and programmatic performance of all operating entities owned by the			
11	managing non-profit entity.			
12	D.1. By November 1 of each year, the President of the Authority shall report to the			
13	Governor, the Chairs of the House Committee on Appropriations and the Senate			
14	Committee on Finance and Appropriations, the Secretary of Commerce and Trade, and the			
15	Director, Department of Planning and Budget, on key programs and funds managed			
16	directly by VIPA. The report shall summarize performance on the outcomes of public and			
17	private research investment in applied research projects, capital investment in Virginia			
18	companies, job creation, and new company formation.			
19	2. To the extent possible, the annual performance report shall contain information on the			
20	metrics outlined below.			
21	a. For activities associated with the Virginia Venture Partners (VVP): (i) the number of			
22	companies receiving investments from the fund, (ii) the state investment and amount of			
23	privately leveraged investments per company, (iii) the estimated number of jobs created,			
24	(iv) the estimated tax revenue generated, (v) the number of companies who have received			
25	investments from the VVP fund still operating in Virginia, (vi) return on investment, to			
26	include the value of proceeds from the sale of equity in companies that received support			
27	from the program and economic benefits to the Commonwealth, (vii) the number of state			
28	investments that failed and the state investment associated with failed investments, (viii)			
29	the number of new companies created or expanded and the number of patents filed, and			
30	(ix) the geographic distribution of investments.			
31	b. For activities associated with the Regional Innovation Fund: (i) the type and number of			
32	capacity building projects, (ii) the total state investment per project, (iii) the anticipated			
33	results of the investment, (iv) number of jobs created, (v) number of businesses founded,			
34	(vi) additional sources of investment in the projects receiving support from the fund, and			
35	(vii) the geographic distribution of the investments.			
36	c. For activities associated with the Commonwealth Commercialization Fund: (i) the			
37	number of research grants awarded by domain area, (ii) the state investment per research			
38	project, (iii) the number of eminent researchers attracted and retained, (iv) additional			
39	research dollars leveraged as a result of the state investment, (v) number of new products			
40	completed/released to production, (vi) start-ups created from the research investment, (vii)			
41	new licenses granted to companies within Virginia, (viii) new licenses granted to			
42	companies outside Virginia, and (ix) the geographic distribution of the investments.			
43	3. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			
44	program managed directly by VIPA since inception. In addition, the report shall also			
45	include program changes anticipated in the subsequent fiscal year.			
46	E.1. Out of the appropriation in this Item, \$3,100,000 the first year and \$3,100,000 the			
47	second year from the general fund shall be allocated to the Division of Investment to			
48	support the Virginia Venture Partners (VVP) fund and other indirect investment			
49	mechanisms to foster the development of Virginia-based technology companies.			
50	2. Funds returned, including proceeds received due to the sale of a company that			
51	previously received a VVP investment, shall remain in the program and be used to make			
52	future early stage financing investments consistent with the goals of the program. The			
53	managing non-profit may recover the direct costs incurred associated with securing the			

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1	return of such funds from the moneys returned.			
2	F. A total of \$3,000,000 the first year and \$3,000,000 the second year from the general fund			
3	shall be allocated to the Entrepreneurial Ecosystems Division to support and promote			
4	technology-based entrepreneurial activities in the Commonwealth as specified in § 2.2-2357,			
5	Code of Virginia. Out of these amounts, \$2,000,000 the first year and \$2,000,000 the second			
6	year shall establish the Regional Innovation Fund which may be used to provide follow-on			
7	sustaining funding to promising entrepreneurial ecosystem projects identified by the Virginia			
8	Initiative for Growth and Opportunity in Each Region (GO Virginia) Board.			
9	G. A total of \$5,000,000 the first year and \$5,000,000 the second year from the general fund			
10	shall be allocated to the Commonwealth Commercialization Fund to foster innovative and			
11	collaborative research, development, and commercialization efforts in the Commonwealth in			
12	projects and programs with a high potential for economic development and job creation as			
13	specified in § 2.2-2359, Code of Virginia.			
14	H. A total of \$1,000,000 the first year and \$1,000,000 the second year from the general fund			
15	shall be allocated to the Technology Industry Development Services to support strategic			
16	initiatives to advance the Authority's public purpose. These initiatives may include: (i)			
17	seeking, or supporting others in seeking, federal grants, contracts, or other funding sources;			
18	(ii) assuming responsibility for strategic initiatives and partnerships with federal and local			
19	governments; (iii) taking a lead role in defining, promoting, and implementing policies that			
20	advance innovation and entrepreneurial activity; and (iv) contracting with federal and private			
21	entities to further innovation, commercialization, and entrepreneurship in the Commonwealth.			
22	I. Out of the appropriation in this Item, \$1,000,000 the first year and \$1,000,000 the second			
23	year from the general fund shall be made available for the Virginia Center for Unmanned			
24	Systems. The Center shall serve as a catalyst for growth of unmanned and autonomous			
25	systems vehicles and technologies in Virginia. The Center will establish collaboration			
26	between businesses, investors, universities, entrepreneurs and government organizations to			
27	increase the Commonwealth's position as a leader of the Autonomous Systems community.			
28	J.1. Out of the appropriation in this Item, \$3,750,000 the first year and \$3,750,000 the second			
29	year from the general fund shall be provided for the Virginia Biosciences Health Research			
30	Corporation (VBHRC), a non-stock corporation research consortium initially comprised of			
31	the University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute			
32	and State University, George Mason University and Old Dominion University. The			
33	consortium will contract with private entities, foundations, and other governmental sources to			
34	capture and perform research in the biosciences as well as promote the development of			
35	bioscience infrastructure tools which can be used to facilitate additional research activities.			
36	The Department of Planning and Budget is authorized to provide these funds to the non-stock			
37	corporation research consortium referenced in this paragraph upon request filed with the			
38	Department of Planning and Budget by VBHRC.			
39	2. Of the amounts provided in J.1. for the research consortium, up to \$3,750,000 the first year			
40	and \$3,750,000 the second year may be used to develop or maintain investments in research			
41	infrastructure tools to facilitate bioscience research.			
42	3. The remaining funding shall be used to capture and perform research in the biosciences and			
43	must be matched at least dollar-for-dollar by funding provided by such private entities,			
44	foundations and other governmental sources. No research will be funded by the consortium			
45	unless at least two of the participating institutions, including the five founding institutions and			
46	any other institutions choosing to join, are actively and significantly involved in collaborating			
47	on the research. No research will be funded by the consortium unless the research topic has			
48	been vetted by a scientific advisory board and holds potential for high impact near-term			
49	success in generating other sponsored research, creating spin-off companies or otherwise			
50	creating new jobs. The consortium will set guidelines to disburse research funds based on			
51	advisory board findings. The consortium will have near-term sustainability as a goal, along			
52	with corporate-sponsored research gains, new Virginia company start-ups, and job creation			
53	milestones.			
54	4. Other publicly-supported institutions of higher education in the Commonwealth may			
55	choose to join the consortium as participating institutions. Participation in the consortium by			
56	the five founding institutions and by other participating institutions choosing to join will			

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1	require a cash contribution from each institution in each year of participation of at least			
2	\$50,000.			
3	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used			
4	to pay the administrative, promotional and legal costs of establishing and administering			
5	the consortium, including the creation of intellectual property protocols, and the			
6	publication of research results.			
7	6. VHBRC, in consultation with the publicly-supported institutions of higher education in			
8	the Commonwealth participating in the consortium, shall provide to the Secretary of			
9	Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and			
10	Appropriations Committees, the Director of the Department of Planning and Budget, and			
11	VIPA by October 1 of each year a written report summarizing the activities of the			
12	consortium, including, but not limited to, a summary of how any funds disbursed to the			
13	consortium during the previous fiscal year were spent and the consortium's progress			
14	during the fiscal year in expanding upon existing research opportunities and stimulating			
15	new research opportunities in the Commonwealth.			
16	7. The accounts and records of the consortium shall be made available for review and			
17	audit by the Auditor of Public Accounts upon request.			
18	8. On or before August 1 of each year, VBHRC shall submit information on the financial			
19	performance of the organization to VIPA to include (i) budgeted and actual revenues and			
20	expenditures to planned revenues and expenditures for the fiscal year; (ii) total			
21	investments broken out into various investment activities; and (iii) cash balances by			
22	funding source.			
23	K.1. Out of the appropriation in this Item, \$925,000 the first year and \$925,000 the second			
24	year from the general fund shall be made available to the Commonwealth Center for			
25	Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These			
26	funds shall not revert back to the general fund at the end of the fiscal year.			
27	2. Out of the appropriation in this Item, VIPA shall provide \$1,100,000 the first year and			
28	\$1,100,000 the second year from the general fund to CCAM for the purpose of providing			
29	private sector incentive grants to industry members of the CCAM as follows: (i) incentive			
30	grants for new industry members with no prior membership at CCAM; (ii) incentive			
31	grants to small manufacturing members who locate their primary job center in the			
32	Commonwealth, as determined by VEDP, to mitigate inaugural industry membership			
33	costs associated with joining CCAM; (iii) grants dedicated to CCAM industry members to			
34	be used exclusively for research project costs and require a minimum one-to-one match in			
35	funds to conduct additional directed research at the CCAM facility after their base amount			
36	of directed research is programmed; and (iv) grants to CCAM for seedling research project			
37	costs that enable CCAM to market new research programs to prospective and existing			
38	industry members. These funds shall not revert back to the general fund at the end of the			
39	fiscal year.			
40	3. Out of the appropriation in this Item, VIPA shall provide \$600,000 the first year and			
41	\$600,000 the second year from the general fund to CCAM for (i) university research			
42	grants requiring a minimum one-to-one match in funds that bring in external research			
43	funds from federal or private organizations for research to be conducted at the CCAM			
44	facility and (ii) follow-on efforts, including road mapping activities, marketing and			
45	proposal development, to leverage project activities for the pursuit of CCAM/university			
46	jointly funded federal programs. All project approvals are contingent upon each university			
47	partner entering into a memorandum of understanding (MOU) with CCAM that includes			
48	specific details about the university's anticipated commitment of financial and human			
49	resources, as well as programming and academic credentialing plans, to the CCAM			
50	facility. These funds shall not revert back to the general fund at the end of the fiscal year.			
51	4. Out of the appropriation in this Item, VIPA shall provide \$1,000,000 the first year and			
52	\$1,000,000 the second year from the general fund to CCAM for the purposes of: (i)			
53	attracting federal funds for research projects to be conducted at CCAM, including			
54	marketing, travel, grant proposal writing, and business development costs; (ii) matching			
55	funds for federal research programs; and (iii) federal research program costs not			
56	reimbursable on federal research awards. These funds shall not revert back to the general			

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1	fund at the end of the fiscal year.				
2	5. CCAM shall submit a report on October 1 of each year to the Secretary of Finance, Chairs				
3	of the House Appropriations and Senate Finance and Appropriations Committees, and VIPA				
4	containing a status update of all new incentive programs, including but not limited to the				
5	following: (i) MOUs it has entered into with each university partner; (ii) funds disbursed to				
6	both university and private sector partners of CCAM, as well as any other recipients; (iii) any				
7	other agreements CCAM has entered into with representatives of the public and private				
8	sectors that may impact current and future incentive fund disbursements; (iv) all efforts and				
9	costs associated with obtaining federal research grants; and (v) any additional information				
10	requested by the Secretary of Finance or the Chairs of the House Appropriations and Senate				
11	Finance and Appropriations Committees.				
12	6. On or before August 1 of each year, CCAM shall submit information on the financial				
13	performance of the organization to VIPA to include (i) budgeted and actual revenues and				
14	expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments				
15	broken out into various investment activities; and (iii) cash balances by funding source.				
16	L.1. Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the				
17	second year from the general fund is provided to scale the Commonwealth Cyber Initiative				
18	(CCI) and provide resources for faculty recruiting at the Hub, Virginia Polytechnic Institute				
19	and State University, and Node sites. The amounts provided in this paragraph are non-				
20	reverting and shall constitute the base budget for subsequent fiscal years.				
21	2. Out of the appropriation in this Item, \$7,500,000 the first year and \$7,500,000 the second				
22	year from the general fund is provided for the leasing of space and establishment of the Hub				
23	by the anchoring institution and for the establishment of research faculty, entrepreneurship				
24	programs, student internships and educational programming, and operations of the Hub. The				
25	amounts provided in this paragraph are non-reverting and shall constitute the base budget for				
26	subsequent fiscal years.				
27	3. Nothing shall prevent the Hub and certified Node sites from seeking matching funds for				
28	faculty recruitment and support for renovations and equipment from previous bond				
29	authorizations for higher education equipment or grant programs managed by the Authority,				
30	including but not limited to the Commonwealth Commercialization Fund. Certified				
31	institutions shall submit their funding request application to the Authority for review and				
32	authorization under the application procedures relevant for the program or bond authorization.				
33	After completing its review, VIPA shall approve or deny the request for an allocation of				
34	funds.				
35	4. CCI shall submit a report by October 1 of each year to the Secretary of Commerce and				
36	Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				
37	Committees, the Director of the Department of Planning and Budget, and VIPA detailing the				
38	use and leverage of the investment in this item in strengthening the state's cyber economy.				
39	The state report shall contain information on: (i) external research grants attracted to support				
40	the work of CCI, (ii) research grants awarded from the funds contained in this item, (iii)				
41	research faculty recruited, (iv) results of entrepreneurship and workforce programming, (v)				
42	collaborative partnerships and projects, (vi) correlated economic outcomes (jobs and new				
43	business formation), and (vii) the geographic distribution of awards from the funding				
44	contained in this item.				
45	5. On or before August 1 of each year, CCI shall submit information on the financial				
46	performance of the organization to VIPA to include (i) budgeted and actual revenues and				
47	expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments				
48	broken out into various investment activities; and (iii) cash balances by funding source.				
49	M.1. Out of the appropriation in this Item, \$350,000 the first year and \$350,000 the second				
50	year from the general fund is designated for the Commonwealth Center for Advanced				
51	Logistics Systems (CCALS) to provide seed money for collaborative public sector projects				
52	with partners such as the Port of Virginia, Department of Corrections, and Virginia				
53	Department of Transportation.				
54	2. CCALS shall submit a report by October 1 of each year to the Secretary of Commerce and				
55	Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations				

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1	Committees, the Director of the Department of Planning and Budget, and VIPA to include				
2	(i) all planned and actual revenue and expenditures along with funding sources, including				
3	state, federal, and other revenue sources for CCALS, (ii) the research activities of CCALS,				
4	and (iii) relevant economic outcomes as a result of the CCALS' work in each fiscal year.				
5	3. On or before August 1 of each year, CCALS shall submit information on the financial				
6	performance of the organization to VIPA to include (i) budgeted and actual revenues and				
7	expenditures to planned revenues and expenditures for the fiscal year; (ii) total				
8	investments broken out into various investment activities; and (iii) cash balances by				
9	funding source.				
10	N. Out of the appropriation in this Item, \$125,000 the first year and \$125,000 the second				
11	year is designated for the Virginia Academy of Engineering, Science and Medicine to				
12	provide technical assistance to VIPA.				
13	O. Out of the appropriation in this Item, \$750,000 the first year and \$750,000 the second				
14	year from the general fund is provided for the annual lease and operating costs for the				
15	Authority's Richmond headquarters and other locations throughout the Commonwealth.				
16	P.1. The Authority shall maintain the Memorandum of Understanding (MOU) with the				
17	University of Virginia as authorized in Item 115, paragraph P., Chapter 725, 2025 Acts of				
18	Assembly. Any balances authorized in Item 115, paragraph P., Chapter 725, 2025 Acts of				
19	Assembly remaining at end of the fiscal year shall be carried forward and reappropriated.				
20	2. Out of the appropriation in this Item, \$35,000,000 the first year from the general fund is				
21	provided for the University of Virginia's Institute for Biotechnology to begin the second				
22	phase of its development. The University of Virginia shall enter into a Memorandum of				
23	Understanding (MOU) with the Virginia Innovation Partnership Authority (VIPA) that				
24	includes (i) performance metrics for the state's investments; (ii) sources of private				
25	philanthropic, university, and other funding, which shall equal at least \$70,000,000; (iii)				
26	the research specialization of the initiative; (iv) opportunities for joint research projects				
27	and clinical trials; and (v) commitments to non-competition for research in life sciences.				
28	These amounts shall remain unallotted by the Director of the Department of Planning and				
29	Budget until such time as an executed MOU has been received from VIPA. On or before				
30	August 1 of each year, upon the signature of the MOU, the University of Virginia shall				
31	submit information on the financial performance of the initiative to the Virginia				
32	Innovation Partnership Authority to include: (i) budgeted and actual revenues and				
33	expenditures to planned revenues and expenditures for the fiscal year; (ii) total				
34	investments broken out into various investment activities; and (iii) cash balances.				
35	Q. The Authority shall maintain the Memorandum of Understanding (MOU) with Virginia				
36	Polytechnic Institute and State University as authorized in Item 115, paragraph Q.,				
37	Chapter 725, 2025 Acts of Assembly. As prescribed in Item 115, paragraph Q., Chapter				
38	725, 2025 Acts of Assembly, on or before August 1 of each year, upon the signature of the				
39	MOU, Virginia Polytechnic Institute and State University shall submit information on the				
40	financial performance of the initiative to the Authority to include: (i) budgeted and actual				
41	revenues and expenditures to planned revenues and expenditures for the fiscal year; (ii)				
42	total investments broken out into various investment activities; and (iii) cash balances.				
43	Any balances authorized in Item 115, paragraph Q., Chapter 725, 2025 Acts of Assembly				
44	remaining at end of the fiscal year shall be carried forward and reappropriated.				
45	R. The Authority shall maintain the Memorandum of Understanding (MOU) with Virginia				
46	Commonwealth University as authorized in Item 115, paragraph R., Chapter 725, 2025				
47	Acts of Assembly. As prescribed in Item 115, paragraph R., Chapter 725, 2025 Acts of				
48	Assembly, on or before August 1 of each year, upon the signature of the MOU, Virginia				
49	Commonwealth University shall submit information on the financial performance of the				
50	initiative to the Authority to include: (i) budgeted and actual revenues and expenditures to				
51	planned revenues and expenditures for the fiscal year; (ii) total investments broken out				
52	into various investment activities; and (iii) cash balances. Any balances authorized in Item				
53	115, paragraph R., Chapter 725, 2025 Acts of Assembly remaining at end of the fiscal				
54	year shall be carried forward and reappropriated.				
55	S. The Authority shall maintain the Memorandum of Understanding (MOU) with Old				
56	Dominion University as authorized in Item 115, paragraph S., Chapter 725, 2025 Acts of				

ITEM 115.	Item Details(\$)		Appropriations(\$)	
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1	Assembly. As prescribed in Item 115, paragraph S., Chapter 725, 2025 Acts of Assembly, on			
2	or before August 1 of each year, upon the signature of the MOU, Old Dominion University			
3	shall submit information on the financial performance of the initiative to the Authority to			
4	include: (i) budgeted and actual revenues and expenditures to planned revenues and			
5	expenditures for the fiscal year; (ii) total investments broken out into various investment			
6	activities; and (iii) cash balances. Any balances authorized in Item 115, paragraph S., Chapter			
7	725, 2025 Acts of Assembly remaining at end of the fiscal year shall be carried forward and			
8	reappropriated.			
9	T. The Authority is authorized to utilize up to \$500,000 the first year from the general fund to			
10	plan and develop the Virginia Artificial Intelligence Institute and a coordinated statewide			
11	innovation ecosystem and hub network in collaboration with Virginia universities and public-			
12	private stakeholders to position Virginia as a global artificial intelligence leader for applied			
13	research and commercialization, entrepreneurship and startups, education and training,			
14	workforce development, and economic industry advancement.			
15	U. Any additional funds transferred to the Authority as a result of actions pursuant to Item			
16	126.10, paragraph S.5 of Chapter 854, 2019 Acts of Assembly may be used: (1) to enable the			
17	establishment of a fund of funds that will permit the Commonwealth to invest in one or more			
18	syndicated private investment funds; (2) to enhance direct investment programs by placing			
19	additional investments in partnership with Virginia accelerators and university technology			
20	commercialization programs; and (3) to enable the establishment of a sustainable program to			
21	enhance discovery of, and early investment in, technologies aligned with the Virginia			
22	Innovation Index. Decisions to invest in private funds shall be subject to approval by the			
23	Board of Directors. Investments in such funds shall be monitored by the Board of Directors.			
24	Total for Virginia Innovation Partnership Authority....		<b>\$76,786,965</b>	<b>\$41,786,965</b>
25	Fund Sources: General.....	\$76,786,965	\$41,786,965	
26	<b>TOTAL FOR OFFICE OF COMMERCE AND</b>			
27	<b>TRADE.....</b>		<b>\$737,226,860</b>	<b>\$718,384,843</b>
28	General Fund Positions.....	282.72	282.72	
29	Nongeneral Fund Positions.....	252.28	252.28	
30	Position Level.....	535.00	535.00	
31	Fund Sources: General.....	\$454,361,306	\$438,914,590	
32	Special.....	\$113,679,894	\$113,679,894	
33	Commonwealth Transportation.....	\$1,792,855	\$1,792,855	
34	Trust and Agency.....	\$706,371	\$706,371	
35	Dedicated Special Revenue.....	\$5,039,113	\$1,504,113	
36	Federal Trust.....	\$161,647,321	\$161,787,020	

ITEM 116.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	<b>OFFICE OF EDUCATION</b>					
2	<b>§ 1-48. SECRETARY OF EDUCATION (185)</b>					
3	116.	Administrative and Support Services (79900).....			\$914,560	\$914,560
4		General Management and Direction (79901).....	\$914,560	\$914,560		
5		Fund Sources: General.....	\$914,560	\$914,560		
6		Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.				
7		A. The Secretary of Education is hereby authorized to make allocations of the portion of				
8		the tax-exempt private activity bond limitation amount to be allocated annually to the				
9		Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief				
10		Reconciliation Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code				
11		of 1986, as amended) for the development of education facilities using public-private				
12		partnerships, and to provide for carryovers of any unused limitation amount. In making				
13		such allocations, the Secretary is directed to give priority to public-private partnership				
14		proposals that will serve as demonstration projects concerning the leveraging of private				
15		sector contributions and resources, the achievement of economies or efficiencies				
16		associated with private sector innovation, and other benefits that are or may be derived				
17		from public-private partnerships in contrast to more traditional approaches to public				
18		school construction and renovation. The Secretary is directed to report annually not later				
19		than August 31 to the Chairs of the Senate Finance and Appropriations and House				
20		Appropriations Committees regarding any guidelines implemented and any allocations				
21		made pursuant to this paragraph.				
22		B. For the funds identified for reallocation in each of the higher education institutions'				
23		educational and general programs, each respective institution shall report the amounts and				
24		the specific purposes for which they were used in its six-year academic plans finalized in				
25		the fall of 2026 and the fall of 2027.				
26		Total for Secretary of Education.....			<b>\$914,560</b>	<b>\$914,560</b>
27		General Fund Positions.....	5.00	5.00		
28		Position Level.....	5.00	5.00		
29		Fund Sources: General.....	\$914,560	\$914,560		
30	<b>§ 1-49. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)</b>					
31	117.	Instructional Services (18100).....			\$169,148,616	\$169,148,616
32		Public Education Instructional Services (18101).....	\$22,181,605	\$22,181,605		
33		Program Administration and Assistance for				
34		Instructional Services (18102).....	\$145,108,645	\$145,108,645		
35		Adult Education and Literacy (18104).....	\$1,858,366	\$1,858,366		
36		Fund Sources: General.....	\$21,529,563	\$21,529,563		
37		Special.....	\$775,000	\$775,000		
38		Commonwealth Transportation.....	\$315,842	\$315,842		
39		Trust and Agency.....	\$5,000	\$5,000		
40		Federal Trust.....	\$146,523,211	\$146,523,211		
41		Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of				
42		Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
43		Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,				
44		Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
45		Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of				
46		Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
47		Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2,				

ITEM 117.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Code of Virginia; P.L. 105-220, Federal Code.			
2	A. The Superintendent of Public Instruction is encouraged to implement school/community			
3	team training.			
4	B. The Superintendent of Public Instruction shall provide direction and technical assistance to			
5	local school divisions in the revision of their Vocational Education curriculum and			
6	instructional practices.			
7	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social			
8	Services, shall encourage local departments of social services and local school divisions to			
9	work together to develop cooperative arrangements for the use of school resources, especially			
10	computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF)			
11	recipients for the workforce.			
12	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may			
13	apply for grant funding to be used by local school divisions consistent with the provisions of			
14	Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall			
15	be adjusted by the amount of the proceeds of any such grant awards.			
16	E. 1. Out of the appropriations in this item, \$1,300,000 the first year and \$1,300,000 the			
17	second year from the general fund is provided to support students and teachers pursuing			
18	information technology industry certifications. The funding shall be used to provide outreach,			
19	training, instructional resources, industry recognized certification opportunities for teachers			
20	and students enrolled in Virginia public high schools and regional career and technical			
21	education programs, and information technology curriculum resources for use by students'			
22	parents.			
23	2. The funds provided in this initiative shall be used to support the following priority			
24	objectives: a) increase the percentage of students enrolled in career and technical education			
25	courses who receive instruction in information technology leading to an increased number of			
26	students achieving industry recognized certifications in information technology; b) increase			
27	the number of high schools and regional career and technical education programs that receive			
28	the training and technical support to be ready to implement information technology curricula			
29	leading to increased statewide implementation and use; c) increase the number of teachers			
30	teaching targeted career and technical education courses and other high school teachers who			
31	receive training in information technology and in industry recognized certifications leading to			
32	an increased number of teachers achieving industry recognized certifications in information			
33	technology; and, d) support implementation of information technology curricula in school			
34	divisions in Southside and Southwest Virginia so that implementation in those regions is at			
35	least comparable to implementation in other regions of Virginia.			
36	F. Out of the appropriation in this Item, \$413,000 the first year and \$413,000 the second year			
37	from the general fund is provided for the Department of Education to continue a professional			
38	development program intended to increase the capacity of principals as school leaders in			
39	under-performing schools.			
40	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second year			
41	from the general fund is provided to the Department of Education to assist local school			
42	divisions, as needed, to establish criteria for the professional development of teachers and			
43	principals on the subject of issues related to high-needs students.			
44	H. Out of this appropriation, \$3,652,000 the first year and \$3,652,000 the second year from			
45	the general fund is provided for the Virginia Kindergarten Readiness Program.			
46	a. Of this amount, \$1,377,000 the first year and \$1,377,000 the second year from the general			
47	fund is provided through the Department of Education to the University of Virginia to			
48	continue statewide implementation of the Virginia Kindergarten Readiness Program			
49	conducted in the fall, and to continue to support a post-assessment upon the conclusion of the			
50	kindergarten year.			
51	b. The Department of Education shall coordinate with the University of Virginia's Center for			
52	Advanced Study of Teaching and Learning to ensure that all school divisions shall be required			
53	to have their kindergarten students assessed annually during the school year using the multi-			
54	dimensional kindergarten readiness assessment model. All school divisions shall be required			

ITEM 117.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	to have their kindergarten students assessed with such model.			
2	c. Of this amount, \$1,050,000 the first year and \$1,050,000 the second year shall be			
3	allocated to the University of Virginia to support implementation of a pre-kindergarten			
4	version of the Virginia Kindergarten Readiness Program for four-year-old children			
5	enrolled in publicly-funded pre-kindergarten programs, and for piloting the use and			
6	development of a pre-kindergarten version of the Virginia Kindergarten Readiness			
7	Program for three-year-old children enrolled in publicly-funded pre-kindergarten			
8	programs.			
9	d. Of this amount, \$350,000 the first year and \$350,000 the second year from the general			
10	fund shall be allocated to University of Virginia's Center for Advanced Study of Teaching			
11	and Learning to provide training to school divisions annually on how to effectively use			
12	Virginia Kindergarten Readiness Program data to improve instructional practices and			
13	student learning. Such teacher focused professional development and training shall be			
14	prioritized for the school divisions that would most benefit from state assistance in order			
15	to provide more time for classroom instruction and student learning for kindergarten and			
16	pre-kindergarten students, including both three- and four-year-old pre-kindergarten			
17	classrooms.			
18	e. The Department and the University of Virginia's Center for Advanced Study of			
19	Teaching and Learning shall use the results of the multi-dimensional Virginia			
20	Kindergarten Readiness Program assessments to determine how well the Virginia			
21	Preschool Initiative promotes readiness in all key developmental domains assessed. The			
22	Department shall submit such findings using data from the prior year's fall assessment to			
23	the Chairs of House Appropriations and Senate Finance and Appropriations Committees			
24	no later than October 1 each year.			
25	f. Of this amount, \$875,000 the first year and \$875,000 the second year from the general			
26	fund is provided through the Department of Education to the University of Virginia in			
27	partnership with the Department and school divisions to support an assessment in literacy,			
28	math, social skills and self-regulation in grades one, two and three to help teachers,			
29	parents and divisions identify students' strengths, deficiencies and support student growth			
30	longitudinally.			
31	I. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the			
32	general fund is provided through the Department of Education to the University of			
33	Virginia's Center for Advanced Study of Teaching and Learning to ensure that teachers in			
34	select publicly-funded early childhood programs, including Virginia Preschool Initiative			
35	classrooms, receive appropriate individualized professional development training from			
36	professional development specialists to support quality teacher-child interactions and			
37	effective implementation of high-quality curriculum. Funding and professional			
38	development assistance shall be prioritized for classrooms that have demonstrated need			
39	based on the Unified Measurement and Improvement System, known as VQB5,			
40	established pursuant to § 22.1-289.05, Code of Virginia, which is based on observing			
41	teachers with the Classroom Assessment Scoring System (CLASS) observation tool and			
42	use of standards-aligned curriculum. The University of Virginia's Center for Advanced			
43	Study of Teaching and Learning, assisted on an as needed basis by the Department of			
44	Education, Virginia Early Childhood Foundation, and Elevate Early Education shall hire			
45	and train specialists to provide such individualized professional development. The			
46	University of Virginia's Center for Advanced Study of Teaching and Learning and the			
47	Training and Technical Assistance Centers funded by the Individuals with Disabilities Act			
48	(IDEA) through the Department of Education shall coordinate to ensure alignment of			
49	professional development and supports for teachers of children with special needs.			
50	J. Out of this appropriation, \$1,047,000 the first year and \$1,047,000 the second year from			
51	the general fund is provided to ensure that select publicly-funded early childhood			
52	programs, including Virginia Preschool Initiative programs, have the quality of their			
53	teacher-child interactions assessed through a rigorous and research-based classroom			
54	observational instrument using the CLASS observational instrument for such assessment.			
55	These observations shall be used to verify accuracy and maintain reliability of the			
56	measurements required within Virginia's Unified Measurement and Improvement System,			
57	known as VQB5, established pursuant to § 22.1-289.05, Code of Virginia.			

ITEM 117.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	K.1 Out of this appropriation, \$7,978,283 the first year and \$7,978,283 the second year from				
2	the general fund is provided to the University of Virginia's Virginia Literacy Partnership for				
3	implementation of literacy instruction aligned with science-based reading research. The				
4	Director of Planning and Budget shall transfer this amount to the University of Virginia to				
5	support the Virginia Literacy Partnership for the activities within this Item.				
6	2. Of this amount, \$3,400,000 the first year and \$3,400,000 the second year shall be used to				
7	support literacy coaching, technical assistance and professional development.				
8	3. Of this amount, \$4,578,283 the first year and \$4,578,283 the second year shall be used to				
9	support development and implementation of a statewide literacy screener.				
10	4. For the review of literacy materials conducted by the University of Virginia's Virginia				
11	Literacy Partnership on behalf of the Department of Education, the Partnership shall be				
12	authorized to collect reasonable fees from applicants to offset costs incurred as part of such				
13	review. Prior to the collection of any such fees, the Partnership shall establish a schedule of				
14	fees.				
15	L. The Superintendent of Public Instruction shall enter into a statewide contract with one or				
16	more telehealth providers to provide high-quality mental health care services to public school				
17	students. School divisions may opt to purchase such services through this contract.				
18	M. The Superintendent of Public Instruction shall enter into a statewide contract with a				
19	provider experienced in attendance recovery services for at-risk students to assist public				
20	school divisions with outreach and support for disengaged, chronically absent, or struggling				
21	students. The provider should be able to scale up the number of students served if necessary				
22	based on demand from school divisions. School divisions may opt to purchase services				
23	through this contract.				
24	N.1. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
25	the general fund is provided to improve student performance in mathematics in public				
26	elementary and secondary schools in the Commonwealth.				
27	2. The Department shall: (i) oversee and track mathematics instruction, assessment scores,				
28	and learning outcomes in the Commonwealth to identify potential areas for improvement; (ii)				
29	identify evidence-based and proven best practices to improve mathematics instruction and				
30	student performance; (iii) establish the framework for and support the implementation of				
31	professional development strategies for educators and school systems; (iv) administer state				
32	funds provided to school divisions as appropriate; (v) collaborate with school boards and				
33	division superintendents to support the implementation of competency-based and evidence-				
34	based mathematics learning, provide recommendations on best practices, and facilitate				
35	professional development opportunities for educators; (vi) oversee the statewide professional				
36	development framework for evidence-based teacher training, provide instructional guides and				
37	evidence-based resources, and facilitate regional professional development networks on				
38	improving mathematics; and (vii) collect data to analyze student mathematics progress and				
39	report the impact on student success across the Commonwealth.				
40	3. The Department shall establish and oversee a Mathematics Advisory Task Force to provide				
41	recommendations on improving mathematics education in elementary, middle, and high				
42	school. Task Force members shall include mathematics teachers, instructional coaches, school				
43	administrators, parents, business leaders, a division superintendent, a higher education				
44	representative, a school board member, and other stakeholders.				
45	118.	Special Education and Student Services (18200).....		\$22,572,909	\$22,572,909
46		Special Education Instructional Services (18201).....	\$14,601,139	\$14,601,139	
47		Special Education Administration and Assistance			
48		Services (18202).....	\$1,055,817	\$1,055,817	
49		Special Education Compliance and Monitoring			
50		Services (18203).....	\$3,975,678	\$3,975,678	
51		Student Assistance and Guidance Services (18204)....	\$2,940,275	\$2,940,275	
52		Fund Sources: General.....	\$5,944,267	\$5,944,267	
53		Special.....	\$120,000	\$120,000	
54		Federal Trust.....	\$16,508,642	\$16,508,642	

ITEM 118.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-				
2	253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-				
3	446, Federal Code.				
4	Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through				
5	22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
6	Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,				
7	22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
8	108-446, Federal Code.				
9	Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-				
10	16.2, 22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2,				
11	Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
12	A. The Department of Education, in collaboration with the Office of Children's Services,				
13	shall provide training to local staff serving on Family Assessment and Planning Teams				
14	and Community Policy and Management Teams. Training shall include, but need not be				
15	limited to, the federal and state requirements pertaining to the provision of the special				
16	education services funded under § 2.2-5211, Code of Virginia. The training shall also				
17	include written guidance concerning which services remain the financial responsibility of				
18	the local school divisions. In addition, the Department of Education shall provide ongoing				
19	local oversight of its federal and state requirements related to the provision of services				
20	funded under § 2.2-5211, Code of Virginia.				
21	B. The Board of Education shall consider the caseload standards for speech-language				
22	pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01,				
23	Code of Virginia.				
24	C. The Board of Education shall consider the inclusion of instructional positions needed				
25	for blind and visually impaired students enrolled in public schools and shall consider				
26	developing a caseload requirement for these instructional positions as part of its review of				
27	the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
28	D. Out of this appropriation, \$447,416 the first year and \$447,416 the second year from				
29	the general fund is provided to the Department of Education to provide training, technical				
30	assistance, and on-site coaching to public school teachers and administrators on				
31	implementation of a positive behavioral interventions and supports program with the goal				
32	of improving school climate and reducing disruptive behavior in the classroom. Such				
33	training and other assistance may be provided as part of the Department's ongoing efforts				
34	to assist schools with implementation of a tiered system of supports that addresses both				
35	academic and behavioral needs.				
36	E. Out of this appropriation, \$290,000 the first year and \$290,000 the second year from				
37	the general fund and \$290,000 the first year and \$290,000 the second year from federal				
38	funds shall be used for Multisensory Structured Literacy teacher training.				
39	F. Out of this appropriation, \$592,755 the first year and \$592,755 the second year from the				
40	general fund is provided to support statewide training and assistance for local school				
41	divisions to implement the Board of Education's Regulations Governing the Use of				
42	Seclusion and Restraint in Public Elementary and Secondary Schools in Virginia.				
43	G.1. The Department of Education shall serve as the lead agency to collect and report data				
44	that succinctly measures the progress and outcomes of students that are placed in private				
45	provider settings by such student's public school of residence in Virginia or have been				
46	placed in a private provider facility by other legal means for which the Commonwealth is				
47	responsible for providing education. In keeping with the November 1, 2018, Private Day				
48	Special Education Outcomes report's findings and recommendations, the data shall include				
49	at least student attendance rates, graduation rates, individual student progress				
50	improvement rates relative to student individual education plans, standardized test scores,				
51	return to public school setting percentages, suspension and expulsion rates, transition to				
52	enrolling in post-secondary education percentages, and parental and student perspectives.				
53	2. The Department of Education, in collaboration with the Office of Children's Services,				
54	shall establish an implementation advisory group to assist in refining the outcome				

ITEM 118.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	measures contained in paragraph G.1 of this item and the collection of any additional			
2	information that is beneficial in determining and measuring outcomes of such students in			
3	private day school settings that ensure a consistent set of comparable and compatible data			
4	relative to such data of students enrolled in the public schools in Virginia and who have an			
5	individualized education plan. The advisory workgroup shall include a representative number			
6	of various stakeholders that includes, but is not limited to, private day schools, local school			
7	divisions, associations that represent private providers, and others as necessary. The advisory			
8	group shall assist in the development of data collection protocols, requirements, and outcome			
9	reporting mechanisms. The relevant data shall be provided to the department annually by each			
10	private provider that receives state funding for the purpose of providing services as prescribed			
11	in such student's individualized education plan.			
12	3. The department shall collect outcome data for private day special education schools and, if			
13	warranted, other state agencies shall provide appropriate support to facilitate the collection of			
14	such data. All public school divisions that have students enrolled in such a private provider			
15	facility shall include in their contract for services with the private provider a requirement for			
16	the department to receive the data necessary to satisfy the data collections and subsequent			
17	reporting requirements. The department shall report annually on the outcome data for students			
18	enrolled in special education private day schools to Chairs of the House Appropriations,			
19	House Education, Senate Finance and Appropriations, and Senate Education and Health			
20	Committees by the first day of the regular General Assembly Session.			
21	4. The Department of Education shall enter into a data sharing Memorandum of			
22	Understanding with the Office of Children's Services to allow linkage of specific student data			
23	to specific private day schools.			
24	5. The Department of Education and the Office of Children's Services shall have authority to			
25	implement these changes prior to the completion of any regulatory process undertaken in			
26	order to effect such changes.			
27	6. The Department of Education shall collect and publish data annually from each private			
28	special education day school on: (i) the number of teachers who are not fully endorsed in the			
29	content that they are teaching; (ii) the number of teachers who have less than one year of			
30	classroom experience; (iii) the number of teachers who are provisionally licensed; (iv) the			
31	type of academic credentials attained by each teacher and in what subjects; (v) the number of			
32	career and technical education credentials conferred by each school on its graduating students			
33	in each of the three prior academic years; (vi) each school's accreditation status, including the			
34	accrediting body; and (vii) the number of incidents of restraint and seclusion occurring in			
35	each of the previous three academic years.			
36	H. The Board of Education shall develop and promulgate regulations for private special			
37	education day schools on restraint and seclusion that establish the same requirements for			
38	restraint and seclusion as those for public schools.			
39	I. The Department of Education shall revise the state's special education complaint procedures			
40	and practices to ensure the Department requires and enforces corrective actions that (i)			
41	achieve full and appropriate remedies for school divisions' non-compliance with special			
42	education laws and regulations, including, at a minimum, requiring school divisions to			
43	provide compensatory services to students with disabilities when the Department determines			
44	divisions did not provide legally obligated services; and (ii) ensure that relevant personnel			
45	understand how to avoid similar non-compliance in the future.			
46	J.1. Out of this appropriation, \$2,200,000 the first year and \$2,200,000 the second year from			
47	the general fund is provided to support families of special education students, and			
48	professional development and coaching as required by Chapters 468 and 502, 2024 Acts of			
49	Assembly.			
50	2. Out of this amount, \$1,100,000 the first year and \$1,100,000 the second year shall be			
51	provided to Virginia's Parent Training and Information Center in the Commonwealth			
52	designated pursuant to 20 U.S.C. § 1471(e) to support eight regional special education family			
53	support centers.			
54	3. Out of this amount, \$1,100,000 the first year and \$1,100,000 the second year shall be			
55	provided to support the development of professional development materials and ongoing			

ITEM 118.	Item Details(\$)		Appropriations(\$)		
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1	special education coaching.				
2	119.	Pupil Assessment Services (18400).....		\$69,517,717	\$67,117,717
3		Test Development and Administration (18401).....	\$69,517,717	\$67,117,717	
4		Fund Sources: General.....	\$50,892,336	\$48,492,336	
5		Special.....	\$309,965	\$309,965	
6		Federal Trust.....	\$18,315,416	\$18,315,416	
7	Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal				
8	Code.				
9	A.1. Out of this appropriation, \$47,321,829 the first year and \$44,921,829 the second year				
10	from the general fund is provided to support the costs of contracts for test development,				
11	administration, scoring, and reporting as well as other program-related costs of the				
12	Standards of Learning testing program. Of this amount, \$21,941,151 the first year and				
13	\$44,921,829 the second year shall be unallotted. Prior to the allotment of these funds, the				
14	Department of Education shall provide an updated report to the Secretary of Education,				
15	the Secretary of Finance, and the Department of Planning and Budget on the annual				
16	contract cost, and the Department's available general fund and nongeneral fund sources to				
17	support those costs. The Department of Education shall maximize available nongeneral				
18	funds to support the cost of the existing assessment contract extension through December				
19	31, 2027, and the cost of a new assessment contract. Any balances for the purposes				
20	specified in this paragraph and paragraph A.2.b. that are unexpended on June 30, 2027,				
21	that are required to meet contract obligations through December 31, 2027, shall not revert				
22	to the general fund but shall be reappropriated for expenditure in the next fiscal year for				
23	the same purpose. Any general fund not required to meet contract obligations shall remain				
24	unallotted.				
25	2. a. Pursuant to Chapter 760, 2022 Acts of the General Assembly, the Department shall				
26	include in its annual report a plan to implement a new state assessment system, including a				
27	revised timeframe; estimated short- and long-term costs, including the costs to transition				
28	to the new system; staffing and training needs; key milestones; and project deliverables.				
29	b. Notwithstanding any contrary provisions of law, the Department is directed and				
30	authorized to pursue an extension to the current assessment contracts through December				
31	31, 2027, to allow sufficient time for the Department to complete procurement processes				
32	as necessary to select an assessment vendor. Extensions to the existing assessment				
33	contracts shall not be subject to the provisions for renewals of high risk contracts.				
34	B. Out of this appropriation, \$1,551,416 the first year and \$1,551,416 the second year				
35	from the general fund is provided for continued computer adaptive test transition and				
36	revision.				
37	C. Notwithstanding any contrary provisions of law, the Department of Education shall not				
38	be required to administer the Stanford 9 norm-referenced test.				
39	D. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
40	the general fund is provided for assessment related materials for a verified credit in high				
41	school history and social science. In establishing graduation requirements, the State Board				
42	of Education shall require students to earn one verified credit in history and social science.				
43	Such verified credit shall be earned by (i) the successful completion of a state-developed				
44	end-of-course Standards of Learning assessment; (ii) achievement of a passing score on a				
45	Board-approved standardized test administered on a statewide, multistate, or international				
46	basis that measures content that incorporates or exceeds the Standards of Learning content				
47	in the course for which the verified credit is given; (iii) achievement of criteria for the				
48	receipt of a locally awarded verified credit from the local school board in accordance with				
49	criteria established in Board guidelines when the student has not passed a corresponding				
50	Standards of Learning assessment; or (iv) successful completion of assessments that				
51	include state-developed performance tasks scored locally in accordance with Board				
52	guidelines using state-developed rubrics.				
53	120.	School and Division Assistance (18500).....		\$10,820,021	\$10,820,021
54		School Improvement (18501).....	\$4,749,096	\$4,749,096	

ITEM 120.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	School Nutrition (18502).....	\$5,510,321	\$5,510,321		
2	Pupil Transportation (18503).....	\$560,604	\$560,604		
3	Fund Sources: General.....	\$5,530,348	\$5,530,348		
4	Special.....	\$31,010	\$31,010		
5	Federal Trust.....	\$5,258,663	\$5,258,663		
6	Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
7	Federal Code.				
8	School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396, P.L.				
9	89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				
10	Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-272				
11	and P.L. 109-20, Federal Code.				
12	A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year from				
13	the general fund for contractual services related to assisting schools that do not meet the				
14	Standards of Accreditation as prescribed by the Board of Education.				
15	B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education,				
16	in cooperation with the Department of Planning and Budget, is authorized to invite a school				
17	division to participate in the school efficiency review program described in § 2.2-1502.1,				
18	Code of Virginia, as a component of a division level academic review pursuant to § 22.1-				
19	253.13:3, Code of Virginia.				
20	C. Out of this appropriation, \$1,922,461 the first year and \$1,922,461 the second year from				
21	the general fund is provided to the Office of School Quality to assist low performing schools.				
22	121. Technology Assistance Services (18600).....			\$18,993,043	\$18,993,043
23	Instructional Technology (18601).....	\$737,077	\$737,077		
24	Distance Learning and Electronic Classroom (18602)				
25		\$18,255,966	\$18,255,966		
26	Fund Sources: General.....	\$6,103,937	\$6,103,937		
27	Special.....	\$105,000	\$105,000		
28	Trust and Agency.....	\$12,719,402	\$12,719,402		
29	Federal Trust.....	\$64,704	\$64,704		
30	Authority: Instructional Technology: §§ 22.1-20.1, 22.1-70.2, 22.1-199.1, 22.1-253.13:1				
31	through 22.1-253.13:8, Code of Virginia; P.L. 107-110, Federal Code.				
32	Distance Learning and Electronic Classroom: § 22.1-212.2, Code of Virginia.				
33	Virtual Virginia Payments				
34	1. From appropriations in this Item, the Department of Education shall provide assistance for				
35	the Virtual Virginia program.				
36	2. This appropriation includes \$498,000 the first year and \$498,000 the second year from the				
37	general fund to support the Virtual Virginia full-time program for 200 students in grades nine				
38	through 12.				
39	3. This appropriation includes \$330,000 the first year and \$330,000 the second year from the				
40	general fund to support the virtual mathematics outreach program.				
41	4. The local share of costs associated with the operation of the Virtual Virginia program shall				
42	be computed using the composite index of local ability-to-pay.				
43	5. The Department of Education shall maintain a plan to support the per-student, per-course				
44	fee schedule for local school divisions to participate in Virtual Virginia (VVA) coursework				
45	for elementary, middle, and high school students. Such fee schedule plan shall provide (i) an				
46	allotment of slots, determined by the Department, per course to a school division free of				
47	charge, and (ii) for any slots a school division wishes to use beyond the free slots, a per-				
48	course, per-student fee that may include discounts for school divisions based upon the				
49	composite index of local ability to pay. The department shall also include in its plan the				

ITEM 121.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	current student participation enrollment by grade level in each VVA course, the number of				
2	students enrolled in VVA courses that a fee of any kind is charged and how such fee is				
3	currently paid for in each participating school division.				
4	122. Teacher Licensure and Education (56600).....			\$3,825,298	\$3,825,298
5	Teacher Licensure and Certification (56601).....	\$3,021,025	\$3,021,025		
6	Teacher Education and Assistance (56602).....	\$804,273	\$804,273		
7	Fund Sources: General.....	\$1,459,525	\$1,459,525		
8	Special.....	\$2,365,773	\$2,365,773		
9	Authority: Teacher Licensure and Certification: §§ 22.1-16, 22.1-298.1, 22.1-299, 22.1-				
10	299.2, 22.1-302, 22.1-303, 22.1-305.2, 22.1-316 to 22.1-318, Code of Virginia; P.L. 107-				
11	110, Federal Code.				
12	Teacher Education and Assistance: §§ 22.1-290; 22.1-290.01; 22.1-290.1, 22.1-298, 22.1-				
13	305.2, 22.1-305.1, Code of Virginia; P. L. 108-446 and P. L. 107-110, Federal Code.				
14	A. Proceeds from the fee schedule for the issuance of teaching certificates shall be utilized				
15	to defray all, or any part of, the expenses incurred by the Department of Education in				
16	issuing or accounting for teaching certificates. The fee schedule shall take into account the				
17	actual costs of issuing certificates. Any portion of the general fund appropriation for this				
18	Item may be supplemented by such fees.				
19	B. The Board of Education is authorized to approve changes in the licensure fee amounts				
20	charged to school personnel pursuant to 8VAC20-23-40 A.2.				
21	C. In furtherance of the General Assembly's interest in understanding trends in Virginia's				
22	teaching work force, teacher turnover rates, and the market for teachers, as evidenced by				
23	such metrics as the number of applicants per position, the Department shall develop and				
24	provide a model exit questionnaire that Virginia school divisions may administer to their				
25	exiting teachers.				
26	D. Out of this appropriation, \$93,084 the first year and \$93,084 the second year from the				
27	general fund is provided to support local school division access to the National				
28	Association of State Directors of Teacher Education and Certification (NASDTEC)				
29	Clearinghouse to research educator misconduct.				
30	E. Out of this appropriation, \$558,000 the first year and \$558,000 the second year from				
31	the general fund is provided to support the automated teacher licensure application and				
32	intake process.				
33	F. Out of this appropriation, \$395,991 the first year and \$395,991 the second year from the				
34	general fund is provided to strengthen the Department of Education's role in helping				
35	school divisions with the most substantial teacher recruitment and retention challenges and				
36	to implement a statewide strategic plan for recruiting and retaining teachers in the most				
37	critical shortage areas.				
38	G. Statewide non-profit organizations that are affiliated with established national				
39	professional associations shall be permitted to apply for state funds to support teacher				
40	training for educators.				
41	123. Administrative and Support Services (19900).....			\$31,040,859	\$30,040,859
42	General Management and Direction (19901).....	\$5,185,459	\$5,185,459		
43	Information Technology Services (19902).....	\$16,040,394	\$15,040,394		
44	Accounting and Budgeting Services (19903).....	\$6,769,271	\$6,769,271		
45	Policy, Planning, and Evaluation Services (19929)..	\$3,045,735	\$3,045,735		
46	Fund Sources: General.....	\$26,833,870	\$25,833,870		
47	Special.....	\$3,143,825	\$3,143,825		
48	Federal Trust.....	\$1,063,164	\$1,063,164		
49	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters				
50	10, 12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1,				
51	Chapters 4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1,				

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	6, and 9, Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
2	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general				
3	fund is designated to support annual membership dues to the Southern Regional Education				
4	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is				
5	designated to pay registration and travel expenses of citizens appointed as Virginia				
6	commissioners for the Southern Regional Education Board.				
7	B. Out of this appropriation \$79,000 the first year and \$79,000 the second year from the				
8	general fund is provided for the fees and travel expenses associated with the Interstate				
9	Compact on Educational Opportunity for Military Children, established pursuant to Chapter				
10	187, of the 2009 Acts of Assembly.				
11	C. The Department of Education is authorized to collect proceeds from the sale of educational				
12	resources it has developed, such as technology applications, on-line course content,				
13	assessments, and other educational content, to out-of-state individuals or entities and to in-				
14	state, for-profit entities. The Department of Education is further authorized to deposit such				
15	proceeds in a non-reverting special fund account established in its financial records for this				
16	purpose. Net proceeds from such sales shall be expended by the Department of Education to				
17	further develop existing educational resources or to create new educational resources for the				
18	benefit of the commonwealth's public schools and which may also be sold under the				
19	provisions of this paragraph. The Secretary of Administration shall authorize any licensing				
20	agreements executed by the Department of Education pursuant to this paragraph.				
21	D. Out of this appropriation, \$34,625 the first year and \$34,625 the second year from the				
22	general fund shall be used to provide performance evaluation training to teachers, principals,				
23	division superintendents, and other affected school division personnel in support of the				
24	transition from continuing employment contracts to annual employment contracts for teachers				
25	and principals.				
26	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
27	general fund is provided for the Board of Education, in consultation with the Standards of				
28	Learning Innovation Committee, to continue redesigning the School Performance Report Card				
29	so that it is more effective in communicating to parents and the public regarding information				
30	about the status and achievements of the schools and school divisions.				
31	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year is provided				
32	from the general fund for the Department of Education to develop and implement a growth				
33	scale for the existing Standards of Learning mathematics and reading assessments. This				
34	growth scale should facilitate data-driven school improvement efforts and support the state's				
35	accountability and accreditation systems.				
36	G. Out of the amounts in this item, the Department of Education shall develop and administer				
37	biennially to individuals holding a license from the Department in each public elementary and				
38	secondary school in the Commonwealth a voluntary and anonymous school personnel survey				
39	to evaluate school-level teaching conditions and the impact such conditions have on teacher				
40	retention and student achievement. Such survey may include questions regarding school				
41	leadership, teacher leadership, teacher autonomy, demands on teachers' time, student conduct				
42	management, professional development, instructional practices and support, new teacher				
43	support, community engagement and support, and facilities and other resources. The				
44	Superintendent of Public Instruction shall report the results of any school personnel survey to				
45	the Chairs of the House Committees on Appropriations and Education and to the Senate				
46	Committees on Finance and Appropriations and Education and Health annually before the				
47	first day of each General Assembly Regular Session.				
48	H. Out of this appropriation, \$132,932 the first year from the general fund and \$132,932 the				
49	second year from the general fund is provided for the Department of Education, in				
50	consultation with the Department of General Services, to develop or adopt and maintain a data				
51	collection tool to assist each school board to determine the relative age of each public school				
52	building in the local school division and the amount of maintenance reserve funds that are				
53	necessary to restore each such building. The Department of Education shall transfer these				
54	funds or a portion of these funds to the Department of General Services if the Department of				
55	Education determines that the Department of General Services shall develop and collect				
56	maintenance reserve data from each local school division. The Department of Education shall				

ITEM 123.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	report the data on an annual basis as part of the Superintendent's Annual Report.					
2	I. The Office of Community Schools shall provide an annual report and make it publicly					
3	available on its website that includes: the number of schools that have adopted the					
4	Community School framework; the status of these schools in implementing and evaluating					
5	the framework; an update and outcome of state grants awarded; and an assessment of the					
6	services provided by the Office to support schools.					
7	J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the					
8	general fund is provided for staffing and contracted services through the finance office to					
9	support activities related to the Joint Subcommittee on Elementary and Secondary					
10	Education Funding. These positions may also be used to support the Department's fiscal					
11	operations following the conclusion of the Joint Subcommittee's work.					
12	K. In accordance with all applicable Virginia Department of Human Resource					
13	Management policies and procedures, the Department of Education shall ensure that any					
14	position supported by non-continuous or non-recurring funding sources is identified by the					
15	appropriate category or type of state employment, and that all such positions are					
16	advertised, recruited, and filled using the appropriate category or type of state					
17	employment.					
18	L. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from					
19	the general fund is provided for technology and associated costs to establish and maintain					
20	a platform for affordable child care subsidy accounts.					
21	M. Out of this appropriation, \$1,000,000 the first year from the general fund is provided as					
22	matching funds to incentivize employer contributions to affordable child care subsidy					
23	accounts to support the child care costs of their employees. State funds must be matched					
24	dollar-for-dollar by employers, not to exceed \$1,000 per child or \$2,500 per family. The					
25	Department of Education shall establish additional guidelines and criteria for disbursing					
26	these state funds, which shall include a process to verify employer contributions. Any					
27	unexpended balance at the end of either fiscal year shall be carried forward and					
28	reappropriated to support the same purpose in subsequent fiscal years.					
29	Total for Department of Education, Central Office					
30	Operations.....			\$325,918,463	\$322,518,463	
31	General Fund Positions.....	201.67	201.67			
32	Nongeneral Fund Positions.....	369.33	369.33			
33	Position Level.....	571.00	571.00			
34	Fund Sources: General.....	\$118,293,846	\$114,893,846			
35	Special.....	\$6,850,573	\$6,850,573			
36	Commonwealth Transportation.....	\$315,842	\$315,842			
37	Trust and Agency.....	\$12,724,402	\$12,724,402			
38	Federal Trust.....	\$187,733,800	\$187,733,800			
39	<b>Direct Aid to Public Education (197)</b>					
40	124. Financial Assistance for Educational, Cultural,					
41	Community, and Artistic Affairs (14300).....			\$52,993,467	\$52,235,967	
42	Financial Assistance for Supplemental Education					
43	(14304).....	\$52,993,467	\$52,235,967			
44	Fund Sources: General.....	\$52,993,467	\$52,235,967			
45	Authority: Discretionary Inclusion.					
46	<b>Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs</b>					
47	<b>(14300)</b>					
48	<b>Supplemental Education Assistance</b>		<b>FY 2027</b>		<b>FY 2028</b>	
49	<b>Programs (14304)</b>					
50	Achievable Dream - Newport News		\$500,000		\$500,000	

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Achievable Dream - Virginia Beach		\$500,000		\$500,000
2	Active Learning Grants		\$250,000		\$250,000
3	Advancing Computer Science Education		\$1,350,000		\$1,350,000
4	American Civil War Museum		\$400,000		\$200,000
5	AP, IB, and Cambridge Assessment Exam		\$900,000		\$900,000
6	Fee Reduction				
7	Black History Museum and Cultural		\$700,000		\$700,000
8	Center of Virginia				
9	Blue Ridge PBS		\$850,000		\$850,000
10	Career and Technical Education Regional		\$600,000		\$600,000
11	Centers				
12	Career and Technical Education Resource		\$498,021		\$498,021
13	Center				
14	Career and Technical Education Student		\$718,957		\$718,957
15	Organizations				
16	Career Council at Northern Neck Career		\$60,300		\$60,300
17	& Technical Center				
18	Chesterfield Recovery High School		\$500,000		\$500,000
19	Communities in Schools (CIS)		\$2,004,400		\$2,004,400
20	Community Builders Pilot Program		\$300,000		\$300,000
21	Community Schools Development and		\$2,500,000		\$2,500,000
22	Implementation Planning Grant				
23	Computer Science Teacher Training		\$550,000		\$550,000
24	Connect Plus		\$600,000		\$600,000
25	Critical National Security Language		\$250,000		\$250,000
26	Grant Program				
27	Dolly Parton's Imagination Library For		\$1,157,065		\$1,157,065
28	Kids				
29	EduTutorVA		\$250,000		\$250,000
30	eMediaVA		\$1,200,000		\$1,200,000
31	Great Aspirations Scholarship Program		\$500,000		\$500,000
32	(GRASP)				
33	Grow Your Own Teacher		\$240,000		\$240,000
34	Hampton Roads Recovery High School		\$250,000		\$250,000
35	Jobs for Virginia Graduates (JVG)		\$2,243,776		\$2,243,776
36	Loudoun County Recovery High School		\$250,000		\$250,000
37	Milk and Cookies (MAC) Children's		\$250,000		\$250,000
38	Program				
39	National Board Certification Program		\$5,227,500		\$5,170,000
40	Opportunity Scholars		\$500,000		\$0
41	PBS Appalachia		\$250,000		\$250,000
42	Petersburg Executive Leadership		\$350,000		\$350,000
43	Recruitment Incentives				
44	Positive Behavioral Interventions &		\$1,598,000		\$1,598,000
45	Support (PBIS)				
46	Power Scholars Academy- YMCA BELL		\$1,200,000		\$1,200,000
47	Praxis and Virginia Communication and		\$50,000		\$50,000
48	Literacy Assessment Assistance for				
49	Provisionally Licensed Minority Teachers				
50	Project Discovery		\$987,500		\$987,500
51	Public Safety Training Center - Prince		\$50,000		\$50,000
52	William County				
53	Reck League		\$150,000		\$150,000
54	School Program Innovation		\$500,000		\$500,000

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Small School Division Assistance		\$145,896		\$145,896
2	Soundscapes - Newport News		\$90,000		\$90,000
3	Southside Virginia Regional		\$108,905		\$108,905
4	Technology Consortium				
5	Southwest Virginia Public Education		\$124,011		\$124,011
6	Consortium				
7	STEM Program / Research Study (VA		\$1,181,975		\$1,181,975
8	Air & Space Center)				
9	STEM Competition Team Grants		\$200,000		\$200,000
10	Targeted Extended/Enriched School		\$7,763,312		\$7,763,312
11	Year and Year-round School Grants				
12	Teach for America		\$500,000		\$500,000
13	Teacher Recruitment & Retention Grant		\$2,281,000		\$2,281,000
14	Programs				
15	Teacher Residency Program		\$2,850,000		\$2,850,000
16	21st Century Community Learning		\$2,000,000		\$2,000,000
17	Centers				
18	Van Gogh Outreach Program		\$71,849		\$71,849
19	Virginia Early Childhood Foundation		\$1,250,000		\$1,250,000
20	(VECF)				
21	Virginia Holocaust Museum		\$125,000		\$125,000
22	Virginia Leads Innovation Network		\$250,000		\$250,000
23	Virginia Student Training and		\$300,000		\$300,000
24	Refurbishment (VA STAR) Program				
25	Vision Screening Grants		\$791,000		\$791,000
26	VPI Provisional Teacher Licensure		\$425,000		\$425,000
27	Wolf Trap Model STEM Program		\$1,300,000		\$1,300,000
28	<b>Total</b>		<b>\$52,993,467</b>		<b>\$52,235,967</b>
29	A. Out of this appropriation, the Department of Education shall provide \$2,243,776 the				
30	first year and \$2,243,776 the second year from the general fund for the Jobs for Virginia				
31	Graduates initiative.				
32	B. Out of this appropriation, the Department of Education shall provide \$124,011 the first				
33	year and \$124,011 the second year from the general fund for the Southwest Virginia				
34	Public Education Consortium at the University of Virginia's College at Wise. An				
35	additional \$71,849 the first year and \$71,849 the second year from the general fund is				
36	provided to the Consortium to continue the Van Gogh Outreach program with Lee and				
37	Wise County Public Schools and expand the program to the twelve school divisions in				
38	Southwest Virginia.				
39	C. This appropriation includes \$108,905 the first year and \$108,905 the second year from				
40	the general fund for the Southside Virginia Regional Technology Consortium to expand				
41	the research and development phase of a technology linkage.				
42	D. An additional state payment of \$145,896 the first year and \$145,896 the second year				
43	from the general fund is provided as a Small School Division Assistance grant for the City				
44	of Norton. To receive these funds, the local school board shall certify to the				
45	Superintendent of Public Instruction that its division has entered into one or more				
46	educational, administrative or support service cost-sharing arrangements with another				
47	local school division.				
48	E. Out of this appropriation, \$498,021 the first year and \$498,021 the second year from				
49	the general fund shall be allocated for the Career and Technical Education Resource				
50	Center to provide vocational curriculum and resource instructional materials free of charge				
51	to all school divisions.				
52	F.1. It is the intent of the General Assembly that the Department of Education provide				
53	bonuses from state funds to classroom teachers in Virginia's public schools who have				

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	obtained national certification from the National Board for Professional Teaching Standards			
2	and grants for candidates working in a Title I school or a school eligible for participation in			
3	the Community Eligibility Provision pursuant to § 22.1-207.4:1 who are candidates for initial			
4	national certification or maintenance of national certification (MOC) from the National Board			
5	for Professional Teaching Standards. This appropriation includes an amount estimated at			
6	\$5,227,500 the first year and \$5,170,000 the second year from the general fund for the			
7	purpose of paying these bonuses and grants. The Board shall establish procedures for			
8	determining amounts of awards if the moneys are not sufficient to award each eligible teacher			
9	the appropriate award amount.			
10	2. Any public school staff member who has obtained national certification from the National			
11	Board for Professional Teaching Standards shall be eligible to receive an initial grant award			
12	of \$5,000 and a subsequent award of \$2,500 each year for the life of the certificate.			
13	3. Any candidate (i) working in a Title 1 school or a school eligible for participation in the			
14	Community Eligibility Provision pursuant to § 22.1-207.4:1 and (ii) who is pursuing initial			
15	national certification from the National Board for Professional Teaching Standards is eligible			
16	to apply to the Department for a grant to cover (a) half of the total initial national certification			
17	fee, equal to the sum of the cost of the four components and the registration fee for initial			
18	national certification, to be disbursed upon initial registration for such certification and (b) the			
19	remaining half of such total initial national certification fee to be disbursed upon successful			
20	achievement of initial national certification as verified by the National Board for Professional			
21	Teaching Standards.			
22	4. Any candidate (i) working in a Title 1 school or a school eligible for participation in the			
23	Community Eligibility Provision pursuant to § 22.1-207.4:1 and (ii) who is pursuing MOC			
24	from the National Board for Professional Teaching Standards is eligible to apply to the			
25	Department for an incentive grant to cover the total MOC fee, equal to the sum of the cost of			
26	MOC and the registration fee for MOC, to be disbursed upon successful completion of the			
27	MOC process as verified by the National Board for Professional Teaching Standards.			
28	5. By October 15 of each year, school divisions shall notify the Department of Education of			
29	the number of eligible candidates under contract for that school year that hold or are pursuing			
30	such certification.			
31	G. This appropriation includes \$2,281,000 the first year and \$2,281,000 the second year from			
32	the general fund for grants, scholarships, and incentive payments to attract, recruit, and retain			
33	high-quality teachers and fill critical teacher shortage disciplines in Virginia's public schools.			
34	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the			
35	general fund is provided for teaching scholarship loans. These scholarships shall be for			
36	undergraduate students in college with a cumulative grade point average of at least 2.7 on a			
37	4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited college			
38	or university, and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of			
39	Virginia, except as provided herein. Awards shall be made to students who are enrolled full-			
40	time or part-time in approved undergraduate or graduate teacher education programs for the			
41	top ten critical teacher shortage disciplines, however minority students may be enrolled in any			
42	content area for teacher preparation. Upon program completion, scholarship recipients may			
43	fulfill the scholarship loan obligation by teaching in the public schools of the Commonwealth			
44	in the first full academic year after becoming eligible for a renewable teaching license in the			
45	appropriate endorsement area and teaching for at least two years in a school division (i) in one			
46	of the critical teacher shortage disciplines as established by the Board of Education; or (ii) in a			
47	Virginia public school or program with 50 percent or more of the students eligible for free or			
48	reduced price lunch; or (iii) in a school division designated critical shortage subject area, as			
49	defined in the Board of Education's Regulations Governing the Determination of Critical			
50	Teacher Shortage Areas. Scholarship recipients who only complete one year of the teaching			
51	obligation shall be forgiven for one-half of the scholarship loan amount. Scholarship amounts			
52	are based on up to \$10,000 per year for full-time students, and shall be prorated for part-time			
53	students based on the number of credit hours. The Department of Education shall report			
54	annually on the critical shortage teaching areas in Virginia.			
55	a. The Department of Education shall make payments on behalf of the scholarship recipients			
56	directly to the Virginia institution of higher education where the scholarship recipient is			
57	enrolled full-time or part-time in an approved undergraduate or graduate teacher education			

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1	program.			
2	b. The Department of Education is authorized to recover total funds awarded as			
3	scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail			
4	to honor the stipulated teaching obligation.			
5	c. Within the fiscal year, any funds not awarded from this program may be applied toward			
6	the other teacher preparation, recruitment, and retention programs under paragraph G.			
7	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the			
8	general fund is provided to attract, recruit, and retain high-quality diverse individuals to			
9	teach science, technology, engineering, or mathematics (STEM) subjects in Virginia's			
10	middle and high schools experiencing difficulty in recruiting qualified teachers. Eligible			
11	teachers must (i) be employed full-time in a Virginia school division or school with more			
12	than 40 percent of the students eligible for free or reduced price lunch; (ii) be entering			
13	their first, second, or third year of teaching experience; and (iii) hold a five- or ten-year			
14	valid Virginia teaching license with an endorsement in Middle Education 6-8:			
15	Mathematics, Mathematics-Algebra-I, Mathematics, Middle Education 6-8: Science,			
16	Biology, Chemistry, Earth and Space Science, Physics, Engineering, or Technology			
17	Education and be assigned to a teaching position in a corresponding STEM subject area.			
18	Selected eligible teachers will receive a \$5,000 incentive award after the completion of			
19	each year of full-time teaching experience, up to three consecutive years under the grant,			
20	in an eligible school division or school with a satisfactory performance evaluation and a			
21	written commitment to return in the same school division for the following school year.			
22	The maximum incentive award for each eligible teacher is \$15,000. Eligibility for these			
23	incentives shall be determined through an application process whereby school divisions			
24	shall apply to the Department of Education. Priority for distribution of these incentives			
25	shall be to school divisions experiencing the most acute difficulties in recruiting qualified			
26	teachers, as determined using Department of Education criteria. For individuals who			
27	received funds under this program prior to July 1, 2020, the criteria provided in Chapter			
28	854, 2019 Acts of Assembly, shall continue to apply. Within the fiscal year, any funds not			
29	awarded from this program may be applied toward the other teacher preparation,			
30	recruitment, and retention programs under paragraph G.			
31	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the			
32	general fund is provided to help school divisions recruit and retain qualified middle-school			
33	mathematics teachers. Within the fiscal year, any funds not awarded from this program			
34	may be applied toward the other teacher preparation, recruitment, and retention programs			
35	under paragraph G.			
36	4. a. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from			
37	the general fund is provided to support costs for teachers to become qualified to teach dual			
38	enrollment and industry credential courses in local school divisions. Qualifying teachers			
39	are 1) licensed public high school teachers pursuing additional credentialing requirements			
40	necessary to be considered faculty who are qualified to teach dual enrollment courses in			
41	high schools in their local school division, or 2) high school teachers employed by a local			
42	school division and pursuing additional training or coursework to earn a Board of			
43	Education-approved industry recognized credential that will lead to instruction in high			
44	schools in their local school division of regionally in-demand industry credentials. The			
45	Department of Education shall collaborate with the Virginia Office of Education			
46	Economics to determine regionally in-demand industry credentials.			
47	b. For teachers pursuing credentialing requirements to teach dual enrollment courses, the			
48	Department of Education shall make payments on behalf of the scholarship recipients			
49	directly to the regionally accredited Virginia institution of higher education where the			
50	scholarship recipient is enrolled in courses for credit applicable to dual enrollment course			
51	curriculum available for public high school students. The lifetime maximum dual			
52	enrollment tuition scholarship award for each approved eligible teacher is \$12,000.			
53	Eligibility for access to these dual enrollment tuition scholarship awards shall be			
54	determined through an application process whereby school divisions shall apply to the			
55	Department of Education. In the application process, the applying school division shall			
56	include: i) an explanation of why such dual enrollment tuition scholarship is warranted, ii)			
57	the dual enrollment course or courses that shall be offered by the scholarship recipient's			

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1	high school and taught by the recipient upon the recipient's successful completion of required			
2	coursework for appropriate credentialing to teach such dual enrollment courses, and iii) the			
3	projected student enrollment in the recipient taught public high school dual enrollment			
4	courses.			
5	c. For teachers pursuing additional training or coursework to teach an industry credential, the			
6	Department of Education shall make payments on behalf of the awardees directly to the			
7	employing school division for reimbursement of training, coursework, or assessment costs.			
8	The lifetime maximum credentialing award for each approved eligible teacher is \$12,000.			
9	Eligibility for access to these reimbursement awards shall be determined through an			
10	application process whereby school divisions shall apply to the Department of Education. In			
11	the application process, the applying school division shall include: i) an explanation of why			
12	such reimbursement is warranted, ii) the career and technical course or courses that shall be			
13	offered by the awardee's high school and taught by the awardee upon successful acquirement			
14	of the industry credential, and iii) the projected student enrollment in the awardee's employing			
15	public high school career and technical courses.			
16	d. The Department of Education shall compile and report the application information for each			
17	applying school division, and shall also report the number of recipients and amount of tuition			
18	or reimbursement awarded to each school division, the institution of higher education			
19	receiving tuition, the credentialing area pursued by recipients, and dual enrollment or career			
20	and technical courses offered after the recipient's successful completion of the pursued			
21	credentialing. The Department shall submit the report by June 30 annually to the Secretary of			
22	Education, the House Committees on Education and Appropriations and the Senate			
23	Committees on Finance and Appropriations and Education and Health.			
24	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
25	general fund shall be distributed to the Great Aspirations Scholarship Program (GRASP) to			
26	provide students and families in need access to financial aid, scholarships, and counseling to			
27	maximize educational opportunities for students.			
28	I. Out of this appropriation, the Department of Education shall provide \$2,004,400 the first			
29	year and \$2,004,400 the second year from the general fund to Communities in Schools. These			
30	funds shall be used to strengthen and sustain existing programming in Hampton Roads,			
31	Northern Virginia, Petersburg, Richmond City, and Southwest Virginia and to expand			
32	programming to new schools. Further, Communities in Schools is directed to assist the			
33	Community School organization with developing opportunities to establish a Community			
34	School program in interested school divisions.			
35	J. 1. Out of this appropriation, the Department of Education shall provide \$987,500 the first			
36	year and \$987,500 the second year from the general fund for Project Discovery. These funds			
37	are towards the cost of the program in Abingdon, Accomack/Northampton, Alexandria,			
38	Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland,			
39	Danville/Pittsylvania, Fairfax, Franklin/Patrick, Fredericksburg/Spotsylvania,			
40	Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City,			
41	Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, Wythe, and Madison/Orange and			
42	the salary of a fiscal officer for Project Discovery. The Department of Education shall			
43	administer the Project Discovery funding distributions to each community action agency.			
44	Distributions to each community action agency shall be based on performance measures			
45	established by the Board of Directors of Project Discovery. The contract with Project			
46	Discovery should specify the allocations to each local program and require the submission of			
47	a financial and budget report and program evaluation performance measures.			
48	2. Each participating community action agency shall submit annual performance metrics for			
49	services provided through the Project Discovery program that provide measurable evaluations			
50	and outcomes of participating students. Such performance metrics shall include evidenced-			
51	based data that effectively measure academic improvement outcomes. In addition, the			
52	performance metrics shall also include evidenced-based data to evaluate the specific			
53	effectiveness of the program for participating students on a longitudinal basis. Further, the			
54	performance metrics shall include the coordination and collaboration efforts the program staff			
55	regularly have with the school-based personnel, such as teachers and guidance counselors,			
56	that support and maximize opportunities of participating students to successfully graduate			
57	from high school and then to enroll and graduate from an institution of higher learning.			

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1	Project Discovery shall submit a comprehensive and cumulative program performance				
2	metrics evaluation to the Department of Education no later than October 1 each year.				
3	K. Out of this appropriation, the Department of Education shall provide \$300,000 the first				
4	year and \$300,000 the second year from the general fund for the Virginia Student Training				
5	and Refurbishment Program.				
6	L. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year				
7	from the general fund is provided to expand the number of schools implementing a system				
8	of positive behavioral interventions and supports with the goal of improving school				
9	climate and reducing disruptive behavior in the classroom. Such a system may be				
10	implemented as part of a tiered system of supports that utilizes evidence-based, system-				
11	wide practices to provide a response to academic and behavioral needs. Any school				
12	division which desires to apply for this competitive grant must submit a proposal to the				
13	Department of Education by June 1 preceding the school-year in which the program is to				
14	be implemented. The proposal must define student outcome objectives including, but not				
15	limited to, reductions in disciplinary referrals and out-of-school suspension rates. In				
16	making the competitive grant awards, the Department of Education shall give priority to				
17	school divisions proposing to serve schools identified by the Department as having high				
18	suspension rates. No funds awarded to a school division under this grant may be used to				
19	supplant funding for schools already implementing the program.				
20	M. Targeted Extended/Enriched School Year and Year-round School Grants Payments				
21	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from				
22	the general fund is provided for a targeted extended/enriched school year or year-round				
23	school incentive in order to improve student achievement. Annual start-up grants of up to				
24	\$300,000 per school may be awarded for a period of up to two years after the initial				
25	implementation year. The per school amount may be up to \$400,000 in the case of schools				
26	that have a performance category of Off Track or Needs Intensive Support or a federal				
27	identification status of Comprehensive Support and Improvement (CSI); Targeted Support				
28	and Improvement (TSI); or Additional Targeted Support and Improvement (ATSI). After				
29	the third consecutive year of successful participation, an eligible school's grant amount				
30	shall be based on a shared split of the grant between the state and participating school				
31	division's local composite index. Such continuing schools shall remain eligible to receive a				
32	grant based on the 2012 JLARC Review of Year Round Schools' researched base findings.				
33	2. Except for school divisions with schools that are in performance categories of Off Track				
34	or Needs Intensive Support or a federal identification status of Comprehensive Support				
35	and Improvement (CSI), Targeted Support and Improvement (TSI), or Additional				
36	Targeted Support and Improvement (ATSI), any other school division applying for such a				
37	grant shall be required to provide a twenty percent local match to the grant amount				
38	received from either an extended/enriched school year or year-round school start-up or				
39	planning grant.				
40	3. In the case of any school division with schools that are in performance categories of Off				
41	Track or Needs Intensive Support or a federal identification status of Comprehensive				
42	Support and Improvement (CSI), Targeted Support and Improvement (TSI), or Additional				
43	Targeted Support and Improvement (ATSI), the school division shall also consult with the				
44	Superintendent of Public Instruction or designee on all recommendations regarding				
45	instructional programs or instructional personnel prior to submission to the local board for				
46	approval.				
47	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the				
48	general fund is provided for planning grants of no more than \$50,000 each for local school				
49	divisions pursuing the creation of new extended/enriched school year or year-round school				
50	programs for divisions or individual schools in support of the findings from the 2012				
51	JLARC Review of Year Round Schools. School divisions must submit applications to the				
52	Department of Education by August 1 of each year. Priority shall be given to schools				
53	based on need, relative to the performance category from the School Performance and				
54	Support Framework or similar federal designations. Applications shall include evidence of				
55	commitment to pursue implementation in the upcoming school year. If balances exist,				
56	existing extended school year programs may be eligible to apply for remaining funds.				

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1	5. A school division that has been awarded an extended/enriched school year or year-round			
2	school start-up grant or planning grant for the development of an extended/enriched school			
3	year or year-round school program may spend the awarded grant over two consecutive fiscal			
4	years.			
5	6. a) Any such school division receiving funding from a Targeted Extended/Enriched School			
6	Year and Year-round School grant shall provide an annual progress report to the Department			
7	of Education that evaluates end of year success of the extended/enriched school year or year-			
8	round school model implemented as compared to the prior school year performance as			
9	measured by an appropriate evaluation matrix no later than September 1 each year.			
10	b) The Department of Education shall develop such evaluation matrix that would be			
11	appropriate for a comprehensive evaluation for such models implemented. Further, the			
12	Department of Education is directed to submit the annual progress reports from the			
13	participating school divisions and an executive summary of the program's overall status and			
14	levels of measured success to the Chairs of House Appropriations and Senate Finance and			
15	Appropriations Committees no later than November 1 each year.			
16	7. Any funds remaining in this paragraph following grant awards may be disbursed by the			
17	Department of Education as grants to school divisions to support innovative approaches to			
18	instructional delivery or school governance models.			
19	N. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
20	general fund is provided through grants or contracts for the cost of fees and financial			
21	incentives associated with the Teach for America Program to support hiring teachers in			
22	challenged schools. Within the fiscal year, any unobligated balance may be used for the			
23	Teacher Residency program.			
24	O. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from			
25	the general fund is provided to the Wolf Trap Foundation for the Performing Arts to			
26	administer STEM Arts and early literacy programs for preschool, kindergarten, and first grade			
27	students in Accomack, Albemarle, Arlington, Chesterfield, Fairfax, Henrico, Loudoun,			
28	Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public Schools. The model will also			
29	support growth in the 5C skills identified in the Profile of a Virginia Graduate. Within this			
30	appropriation, funds may support the phase in of services into currently unserved divisions			
31	in an equitable manner, with a special focus on capacity building and establishing new services			
32	in Regions 3, 6, or 8. The Wolf Trap Foundation shall work with the Department of Education			
33	and currently served divisions to determine need and phase programs into unserved divisions.			
34	The Wolf Trap Foundation shall report annually to the Chairs of the House Committee on			
35	Education and the Senate Committee on Education and Health and the Superintendent of			
36	Public Instruction on its activities, including number of divisions served, number of students			
37	served, number of educators, and number of families impacted.			
38	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
39	general fund is provided for the Achievable Dream partnership with Newport News School			
40	Division.			
41	Q. Out of this appropriation, \$2,850,000 the first year and \$2,850,000 the second year from			
42	the general fund is provided for grants for teacher residency partnerships between university			
43	teacher preparation programs and the Petersburg, Norfolk, and Richmond City school			
44	divisions and any other university teacher preparation programs and hard-to-staff school			
45	divisions to help improve new teacher training and retention for hard-to-staff schools. The			
46	grants will support a site-specific residency model program for preparation, planning,			
47	development and implementation, including possible stipends in the program to attract			
48	qualified candidates and mentors. Applications must be submitted to the Department of			
49	Education by August 1 each year.			
50	1. Of this amount, \$1,100,000 the first year and \$1,100,000 the second year is provided for			
51	Virginia Commonwealth University to continue and expand a program to support residents in			
52	partnership with the Richmond Teacher Residency program. Virginia Commonwealth			
53	University shall include this program in its annual report to the Department of Education,			
54	pursuant to paragraph Q.2. of this Item.			
55	2. Partner school divisions shall provide at least one-third of the cost of each program and			

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1	shall provide data requested by the university partner in order to evaluate program				
2	effectiveness by the mutually agreed upon timelines. Each university partner shall report				
3	annually, no later than June 30, to the Department of Education on available outcome				
4	measures, including student performance indicators, as well as additional data needs				
5	requested by the Department of Education. The Department of Education shall provide,				
6	directly to the university partners, relevant longitudinal data that may be shared. The				
7	Department of Education shall consolidate all submissions from the participating				
8	university partners and school divisions and submit such consolidated annual report to the				
9	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
10	no later than November 1 each year.				
11	R. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the				
12	general fund is provided to the Northern Neck Regional Technical Center to expand the				
13	workforce readiness education and industry based skills and certification development				
14	efforts supporting that region in the state. These funds support the Center's programs that				
15	serve high school students from the surrounding counties of Essex, Lancaster,				
16	Northumberland, Rappahannock, Westmoreland and Colonial Beach.				
17	S. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year				
18	from the general fund is provided to the Virginia Early Childhood Foundation.				
19	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for				
20	general operations of the Foundation's grant program to strengthen the capacity of local				
21	communities to promote school readiness for young children through innovative regional				
22	partnerships.				
23	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to				
24	operate a scholarship program to increase the skills of Virginia's early education				
25	workforce.				
26	T. This appropriation includes \$500,000 the first year and \$500,000 the second year from				
27	the general fund to support competitive grants, not to exceed \$50,000 each, for planning				
28	the implementation of systemic Elementary, Middle, and/or High School Program				
29	Innovation by either individual school divisions or consortia of school divisions or				
30	implementing a plan for public pre-kindergarten through Grade 12 School Program				
31	Innovation. The local applicant(s) selected to conduct this systemic approach to school				
32	reform, in consultation with the Department of Education, will develop and plan or				
33	implement innovative approaches to engage and to motivate students through personalized				
34	learning and instruction leading to demonstrated mastery of content, as well as skills				
35	development of career readiness. Essential elements of school innovation include: (1)				
36	student centered learning, with progress based on student demonstrated proficiency; (2)				
37	'real-world' connections that promote alignment with community work-force needs and				
38	emphasize transition to college and/or career; and (3) varying models for educator				
39	supports and staffing. Individual school divisions or consortia will be invited to apply on a				
40	competitive basis by submitting one grant application that includes descriptions of key				
41	elements of innovations, a detailed budget, expectations for outcomes and student				
42	achievement benefits, evaluation methods, and plans for sustainability. The Department of				
43	Education will make the final determination of which individual school divisions or				
44	consortia of divisions will receive the year-long planning grant for public pre-kindergarten				
45	through Grade 12 School Innovation or a grant to implement an Elementary, Middle,				
46	and/or High School Program Innovation plan. Any school division or consortium of				
47	divisions which desires to apply for this competitive grant must submit a proposal to the				
48	Department of Education annually by the date requested by the Department preceding the				
49	school year in which the planning or implementation for systemic school innovation is to				
50	take place.				
51	U. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
52	the general fund is provided for STEM Competition Team Grants as part of the STEM C				
53	Competition Team Grant Fund. Grants may not exceed \$5,000 each. At least half of this				
54	appropriation should be provided to public elementary and secondary schools in the				
55	Commonwealth at which at least 60 percent of students qualify for free or reduced-price				
56	lunch.				
57	V. Out of this appropriation, \$1,181,975 the first year and \$1,181,975 the second year				

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1	from the general fund is provided to support a multi-platform STEM education engagement				
2	program and research study and other educational programs at the Virginia Air & Space				
3	Center.				
4	W. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the				
5	general fund is provided for executive leadership incentives in the Petersburg City Public				
6	Schools to strengthen the impact of division and school level executive leadership on student				
7	achievement in the school division. Such incentives may include, but not be limited to,				
8	supplements to locally funded salaries, deferred salary compensation, bonuses, housing and				
9	commuting supplements, and professional development supplements. The Department of				
10	Education shall provide such executive management incentive payments directly to the				
11	Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding				
12	entered into between the Board of Education and the Petersburg City School Board, which				
13	shall cover no less than both years of the biennium and may be amended with the consent of				
14	both parties. Such Agreement shall include operational and student achievement metrics and				
15	include provisions for the achievement of such metrics as a condition of payment of the				
16	incentive funds by the Department of Education. The Department of Education shall provide				
17	updates on the Agreement to the Chairs of the Senate Finance and Appropriations and House				
18	Appropriations Committees.				
19	X. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
20	general fund is provided for praxis assistance and Virginia Communication and Literacy				
21	Assessment assistance for provisionally licensed minority teachers seeking full licensure in				
22	Virginia. Grants of up to \$10,000 shall be awarded to school divisions, teacher preparation				
23	programs, or nonprofit organizations in all regions of the state to subsidize test fees and the				
24	cost of tutoring for provisionally licensed minority teachers seeking full licensure in Virginia.				
25	Y. Out of this appropriation, \$791,000 the first year and \$791,000 the second year from the				
26	general fund is provided to school divisions to pay for a portion of the vision screening of				
27	students in kindergarten, grade two or three and grades seven and ten, pursuant to Chapter				
28	312, 2017 Session Acts of Assembly. Eligible school divisions may receive the state's share of				
29	\$7.00 for each student reported in average daily membership and enrolled in kindergarten,				
30	grades three, seven and ten and who has received such vision screening test. The Department				
31	of Education shall administrator and distribute reimbursements to school divisions and the				
32	funding shall be prorated if needed, such that the appropriation is not exceeded. Prioritization				
33	shall be given the schools that would most benefit from state assistance in order to provide				
34	such vision screening service to students that are eligible for free lunch.				
35	Z. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
36	general fund is provided for annual grants of \$60,000 to each of the eight regional career and				
37	technical centers, Winchester Public Schools' Innovation Center and Norfolk Public Schools'				
38	Norfolk Technical Center, to expand workforce readiness education and industry based skills.				
39	AA. 1. Out of this appropriation, \$550,000 the first year and \$550,000 the second year from				
40	the general fund is provided to CodeVA for the development, marketing, and implementation				
41	of high-quality and effective computer science training and professional development				
42	activities for public school teachers throughout the Commonwealth for the purpose of				
43	improving the computer science literacy of all public school students in the Commonwealth				
44	using the Computer Science Standards of Learning For Virginia Public Schools, which were				
45	reviewed and endorsed by the Virginia Board of Education in November 2017. The provided				
46	funds may be utilized for planning, preparing and materials needed for teacher training				
47	sessions provided during the biennium.				
48	2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House				
49	Education and Senate Education & Health Committees, Secretary of Education and the				
50	Superintendent of Public Instruction on its activities in the previous year to support computer				
51	science teacher training and curriculum development, including on collaboration with other				
52	stakeholders to avoid duplication of efforts.				
53	BB. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
54	general fund shall be provided for grants to school divisions for encouraging active-in class,				
55	remote and hybrid learning for students in pre-kindergarten through the second grade. School				
56	divisions seeking to apply for this grant shall submit a proposal to the Department of				
57	Education outlining the intended use of funds and a projected number of students to be				

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1	served. The Department shall establish criteria for awarding these funds. The funds may				
2	be used to purchase a platform featuring on-demand activities that integrate math and				
3	English Standards of Learning content into movement-rich activities that can be used at				
4	school, home and on all devices (i.e. computers, tablets, and phones).				
5	CC. Out of this appropriation, \$850,000 the first year and \$850,000 the second year from				
6	the general fund is provided to Blue Ridge PBS for educational outreach programming.				
7	DD. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year				
8	from the general fund is provided to support public-private partnerships between local				
9	school divisions and the Virginia Alliance of YMCAs to expand student participation				
10	opportunities in curriculum based learning loss programs through existing summer Power				
11	Scholars Academies or after school programs in such partnered school divisions.				
12	EE. Out of this appropriation, \$718,957 the first year and \$718,957 the second year from				
13	the general fund is provided to support Career and Technical Education Student				
14	Organizations. These Student Organizations extend Career and Technical Education in				
15	Virginia through networks of programs, business and community partnerships, and				
16	leadership experiences at the school, state, and national levels and provide Virginia				
17	students with opportunities to apply academic, technical, and employability knowledge				
18	and skills necessary in today's workforce.				
19	FF. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year				
20	from the general fund is provided for the Hampton Roads Education Telecommunications				
21	Association's eMediaVA program for statewide digital content development, online				
22	learning, and related support services. All digital content produced and delivery of online				
23	learning shall be determined by July 1 of each year in consultation with division				
24	superintendents or their designee and shall meet criteria established by the Department of				
25	Education, meet or exceed applicable Standards of Learning, and be correlated to such				
26	state standards. The eMedia VA program shall incorporate school divisions' needs for				
27	digital content, online learning, teacher training, and support services that advance				
28	technology integration into the K-12 classroom, as well as for additional educational				
29	resources that may be made available to school divisions throughout the Commonwealth.				
30	GG. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year				
31	from the general fund is provided to support the advancement of computer science				
32	education and implementation of the Commonwealth's computer science standards across				
33	the public education continuum. These funds are intended to provide high quality				
34	professional development to current and future teachers; create, curate, and disseminate				
35	high quality computer science curriculum, instructional resources, and assessments;				
36	support summer and after-school computer science related programming for students; and				
37	facilitate meaningful career exposure and work-based learning opportunities in computer				
38	science fields for high school students. Funds shall be disbursed through a competitive				
39	grant process and shall prioritize at-risk students and schools. The Department of				
40	Education shall develop a process to award these funds in accordance with the provisions				
41	of this language.				
42	HH. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
43	the general fund is provided for the Achievable Dream partnership with Virginia Beach				
44	School Division.				
45	II. Out of this appropriation, \$1,157,065 the first year and \$1,157,065 the second year				
46	from the general fund is provided to support Dolly Parton's Imagination Library for Kids				
47	program.				
48	JJ. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
49	the general fund is provided to EduTutorVA to support targeted tutoring to help K-12				
50	students recover from COVID-19 learning gaps.				
51	KK. Out of this appropriation, \$250,000 the first year and \$250,000 the second year is				
52	provided to the Milk and Cookies (MAC) Children's Program to support expansion of the				
53	support program for children of parents who are incarcerated.				
54	LL. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	the general fund is provided to Chesterfield County Public Schools to assist with establishing			
2	a recovery high school as a year-round high school with enrollment open to any high school			
3	student residing in Superintendent's Region 1 who is in the early stages of recovery from			
4	substance use disorder or dependency. Students in the high school shall be provided			
5	academic, emotional, and social support needed to progress toward earning a high school			
6	diploma and reintegrating into a traditional high school setting. Chesterfield County Public			
7	Schools shall submit a report regarding the planning, implementation, and outcomes of the			
8	recovery high school to the Chairs of the House Appropriations Committee and Senate			
9	Finance and Appropriations Committee by December 1 each year.			
10	MM. Out of this appropriation, \$240,000 the first year and \$240,000 the second year from the			
11	general fund is provided for a Grown Your Own Teacher program to provide grants to low-			
12	income high school graduates who attended an institution of higher education in the			
13	Commonwealth and subsequently teach in high-need public schools in the school divisions			
14	from which they graduated high school. The Department of Education shall establish a			
15	process by which school divisions may apply for grants from the Grow Your Own Teacher			
16	Program to provide a grant of \$7,500 per academic year for up to four years for individuals			
17	who (i) graduated from a public high school in the local school division; (ii) were eligible for			
18	free lunch during the individual's attendance at a public high school in the local school			
19	division; and (iii) teach, within one year of graduating from an institution of higher education			
20	in the Commonwealth for a period of at least four years, at a public school at which at least 50			
21	percent of students qualify for free lunch in the school division from which such individual			
22	graduated high school. In developing such process, the Department will ensure that at least			
23	one school division within each of the eight superintendent regions, applying for such grants,			
24	be awarded prior to awarding grants to multiple school divisions within a single			
25	superintendent region. Each superintendent region shall be permitted to apply for up to four			
26	tuition grant awards. The Department is authorized to offer and award any remaining			
27	unallotted awards to other applying school divisions within a superintendent region. In the			
28	event that any nominee fails or refuses to comply with the teaching commitment, no grant			
29	shall be disbursed to the nominee.			
30	NN. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
31	general fund is provided for the Virginia Holocaust Museum. These funds will support the			
32	Alexander Lebenstein Teacher Education Institute and expand the professional development			
33	of educators across the Commonwealth and the advancement of experiential learning			
34	opportunities for K-12 students. Additionally, these funds are intended to support high-			
35	quality, off-site learning experiences, educational content, and exhibitions for students to			
36	engage in educational content, aligned to the Virginia Standards of Learning, related to the			
37	history of the Holocaust, hate crimes and other genocides.			
38	OO. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the			
39	general fund is provided to Newport News Public Schools to expand the Soundscapes			
40	program and increase student participation in intensive music study and ensemble			
41	performances.			
42	PP. Out of this appropriation, \$425,000 the first year and \$425,000 the second year from the			
43	general fund is allocated for the Department of Education to provide grants of no more than			
44	\$30,000 each for local school divisions that have applied for such funds for the sole purpose			
45	of providing financial incentives to provisionally licensed teachers teaching students enrolled			
46	in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by			
47	the school division and who are actively engaged in coursework and professional			
48	development, toward achieving the required degree and license that satisfy the licensure			
49	requirements reflected in § 22.1-299, Code of Virginia. School divisions must submit			
50	applications to the Department of Education by December 1 of each year. Priority for			
51	awarding grants shall be given to hard-to-staff schools and schools with the highest number of			
52	provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative			
53	or other publicly-funded preschool programs operated by the school division. The Department			
54	of Education shall develop the application process to be provided to school divisions that have			
55	provisionally licensed preschool teachers employed and are teaching students enrolled in the			
56	Virginia Preschool Initiative or other publicly-funded preschool programs operated by the			
57	school division.			
58	QQ. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	general fund is provided to Prince William County Public Schools for a Public Safety			
2	Training Center at Unity Reed High School, which prepares students for a career in fire			
3	fighting.			
4	RR. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
5	the general fund is provided for PBS Appalachia for educational outreach programming.			
6	SS. 1. Out of this appropriation, \$500,000 the first year and \$500,000 the second year			
7	from the general fund is provided to support the establishment of year-round high schools			
8	that are open to any student residing in the defined region who is in the early stages of			
9	recovery from substance use disorder or dependency. Students in the high school shall be			
10	provided academic, emotional, and social support needed to progress toward earning a			
11	high school diploma and reintegrating into a traditional high school setting. School			
12	divisions and regions are encouraged to use their Opioid Abatement Authority			
13	City/County Settlement Funds to support operations of the high schools.			
14	2. Of this amount, \$250,000 the first year and \$250,000 the second year is provided to			
15	Loudoun County Public Schools to support the establishment of a school for students			
16	residing in Superintendent's Region 4.			
17	3. Of this amount, \$250,000 the first year and \$250,000 the second year is provided to			
18	Virginia Beach Public Schools to support the establishment of a school for students			
19	residing in Superintendent's Region 2.			
20	4. Loudoun County and Virginia Beach Public Schools shall submit a report regarding the			
21	planning, implementation, and outcomes of the recovery high school to the Chairs of the			
22	House Appropriations Committee and Senate Finance and Appropriations Committee by			
23	December 1 each year.			
24	TT. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
25	the general fund is provided to Reck League to support students in underperforming			
26	schools in the Hampton Roads region.			
27	UU. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
28	from the general fund is provided to supplement the 21st Century Community Learning			
29	Centers Program in Item 127. These funds shall be awarded to community-based			
30	organizations partnering with school divisions for afterschool, before-school, and summer			
31	learning programs to provide additional instructional opportunities to combat learning loss			
32	for school-age children attending high-poverty, low-performing schools. The Department			
33	may contract with the Virginia Partnership for Out-of-School Time to assist applicants			
34	with obtaining the required licensure and to provide best practices and support to grantees.			
35	VV. Out of this appropriation, \$400,000 the first year and \$200,000 the second year from			
36	the general fund is provided for the American Civil War Museum to support the			
37	advancement of experiential learning opportunities for K-12 students. These funds are			
38	intended to support free high-quality, evidence-based learning experiences, educational			
39	content, and exhibitions for students, educators and parents to engage in educational			
40	content, aligned to the Virginia Standards of Learning.			
41	WW. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year			
42	from the general fund is provided to support Community Schools Development and			
43	Implementation Planning Grants. The Department shall award grants to school divisions			
44	and Communities in Schools and its affiliates to support the development and			
45	implementation of community schools initiatives that provide a framework for integrated			
46	student supports, expanded and enriched learning time and opportunities, active family			
47	and community engagement, and collaborative leadership practices.			
48	XX. Out of this appropriation, \$900,000 the first year and \$900,000 the second year from			
49	the general fund is provided for the Advanced Placement (AP), International			
50	Baccalaureate (IB), and Cambridge Assessment International Education Exam Fee			
51	Reduction Program (the Program) for the purpose of covering all but \$20 of the last dollar			
52	cost of applicable fees associated with taking an AP, IB or Cambridge examination for any			
53	public high school student who is eligible to receive free or reduced price lunch after all			
54	other applicable discounts and financial assistance are taken into account. For students			

ITEM 124.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	attending a school participating in the Community Eligibility Provision, eligibility shall be				
2	based on an individual student's family income. The Program shall be administered by the				
3	Department. Pursuant to the Program, the Department shall annually transfer to each local				
4	school board a grant in a sum sufficient to cover such portion of such fees for each such				
5	student in the local school division. The Department shall establish such rules, policies, and				
6	procedures as it deems necessary or appropriate for the administration of the Program,				
7	including an annual process whereby each local school board demonstrates its grant funding				
8	needs. Each local school board shall provide notification to eligible students and parents of				
9	the availability of this assistance at the time of enrollment in a course associated with such				
10	examination and at the time of test registration of the opportunity for the student to take an				
11	AP, IB or Cambridge examination at such reduced fee.				
12	YY. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
13	general fund is provided for the Critical National Security Language Grant program.				
14	ZZ. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
15	general fund is provided for the Community Builders Pilot Program in the cities of Roanoke				
16	and Petersburg. Funds shall be distributed among the two localities based on prior year final				
17	average daily membership.				
18	AAA. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from				
19	the general fund is provided to the Black History Museum and Cultural Center of Virginia to				
20	support the advancement of experiential learning opportunities for K-12 students and their				
21	communities.				
22	BBB. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
23	general fund is provided to establish the Connect Plus program to support wraparound				
24	services for youth and families in the St. Luke community of Henrico County through				
25	targeted curriculum and programming.				
26	CCC. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
27	general fund is provided for the Virginia Leads Innovation Network (VaLIN) to enable the				
28	network to support a regional center model supporting the needs of Virginia's educators,				
29	students, and families.				
30	DDD. Out of this appropriation, \$500,000 the first year from the general fund is provided to				
31	Opportunity Scholars to expand access to high-quality training and work-based learning				
32	opportunities across the Commonwealth.				
33	125.	State Education Assistance Programs (17800).....		\$11,395,866,095	\$11,253,671,960
34		Standards of Quality for Public Education (SOQ)			
35		(17801).....	\$9,615,209,262	\$9,597,639,579	
36		Financial Incentive Programs for Public Education			
37		(17802).....	\$828,380,830	\$708,831,172	
38		Financial Assistance for Categorical Programs			
39		(17803).....	\$66,550,835	\$69,476,041	
40		Distribution of Lottery Funds (17805).....	\$885,725,168	\$877,725,168	
41		Fund Sources: General.....	\$9,763,625,697	\$9,963,431,562	
42		Special.....	\$1,020,000	\$1,020,000	
43		Commonwealth Transportation.....	\$1,495,230	\$1,495,230	
44		Trust and Agency.....	\$1,417,725,168	\$1,152,725,168	
45		Dedicated Special Revenue.....	\$212,000,000	\$135,000,000	
46		Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section 2,			
47		Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through 22.1-			
48		198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237, 22.1-			
49		253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters 1, 5, 6.2,			
50		7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended; P.L. 94-142,			
51		as amended; P.L. 98-524, as amended, Federal Code.			
52		Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1 through			
53		22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended; P.L. 89-642,			
54		as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended, Federal Code.			

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of				
2	1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-				
3	212.2:2, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of				
4	Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended;				
5	P.L. 94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as				
6	amended; P.L. 98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73,				
7	as amended; P.L. 105-220, as amended, Federal Code.				
8	Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia				
9	<b>Appropriation Detail of Education</b>				
10	<b>Assistance Programs (17800)</b>				
11	<b>Standards of Quality (17801)</b>		<b>FY 2027</b>		<b>FY 2028</b>
12	Basic Aid		\$5,093,805,805		\$5,026,924,454
13	Sales Tax		\$1,858,500,000		\$1,905,700,000
14	Textbooks		\$104,933,124		\$104,255,549
15	Vocational Education		\$99,355,854		\$98,577,877
16	Gifted Education		\$44,945,714		\$44,648,013
17	Special Education		\$568,016,130		\$564,150,728
18	Special Education Add-On		\$61,969,181		\$61,681,332
19	At-Risk Add-On (split funded)		\$785,857,850		\$792,497,223
20	English Learner Teachers		\$218,947,673		\$224,876,211
21	VRS Retirement (includes RHCC)		\$477,915,367		\$474,705,540
22	Social Security		\$256,500,987		\$254,828,851
23	Group Life		\$14,143,968		\$14,010,470
24	Remedial Summer School		\$30,317,609		\$30,783,331
25	<b>Total</b>		<b>\$9,615,209,262</b>		<b>\$9,597,639,579</b>
26	<b>Incentive Programs (17802)</b>				
27	Compensation Supplement		\$126,238,320		\$253,615,840
28	Governor's Schools		\$33,612,521		\$34,585,343
29	Clinical Faculty		\$318,750		\$318,750
30	Career Switcher Mentoring Grants		\$279,983		\$279,983
31	Special Education - Endorsement		\$437,186		\$437,186
32	Program				
33	Special Education – Vocational		\$200,089		\$200,089
34	Education				
35	Virginia Workplace Readiness Skills		\$308,655		\$308,655
36	Assessment				
37	Math/Reading Instructional Specialists		\$1,834,538		\$1,834,538
38	Initiative				
39	Early Reading Specialists Initiative		\$3,476,790		\$3,476,790
40	Breakfast After the Bell Incentive		\$1,074,000		\$1,074,000
41	School Meals Expansion		\$1,600,000		\$1,600,000
42	School Construction Assistance		\$384,000,000		\$135,000,000
43	Program				
44	Supplemental Payment in Lieu of Sales		\$275,000,000		\$276,100,000
45	Tax on Food and Personal Hygiene				
46	Products				
47	<b>Total</b>		<b>\$828,380,830</b>		<b>\$708,831,172</b>
48	<b>Categorical Programs (17803)</b>				
49	Adult Education		\$1,051,800		\$1,051,800

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Adult Literacy		\$2,480,000		\$2,480,000
2	American Indian Treaty Commitment		\$63,187		\$66,891
3	School Lunch Program		\$5,801,932		\$5,801,932
4	Special Education - Homebound		\$5,760,242		\$5,817,838
5	Special Education - Jails		\$5,117,608		\$6,208,971
6	Special Education - State Operated		\$46,276,066		\$48,048,609
7	Programs				
8	<b>Total</b>		<b>\$66,550,835</b>		<b>\$69,476,041</b>
9	<b>Lottery Funded Programs (17805)</b>				
10	At-Risk Add-On (split funded)		\$207,658,502		\$194,690,377
11	Foster Care		\$12,194,417		\$13,126,037
12	Special Education - Regional Tuition		\$102,686,265		\$107,686,265
13	Early Reading Intervention		\$49,343,298		\$48,987,538
14	Mentor Teacher		\$1,000,000		\$1,000,000
15	K-3 Primary Class Size Reduction		\$173,342,279		\$172,013,813
16	School Breakfast Program		\$10,962,824		\$11,418,036
17	SOL Algebra Readiness		\$19,635,415		\$19,479,312
18	Infrastructure and Operations Per Pupil		\$276,361,275		\$276,361,277
19	Funds				
20	Regional Alternative Education		\$10,250,807		\$10,639,052
21	Individualized Student Alternative		\$2,247,581		\$2,247,581
22	Education Program (ISAEP)				
23	Career and Technical Education –		\$11,681,872		\$11,681,872
24	Categorical				
25	Project Graduation		\$1,387,240		\$1,387,240
26	Race to GED (NCLB/EFAL)		\$2,410,988		\$2,410,988
27	Path to Industry Certification		\$1,831,464		\$1,831,464
28	(NCLB/EFAL)				
29	Supplemental Basic Aid		\$980,941		\$1,014,316
30	Supplemental Support for Accomack and		\$1,750,000		\$1,750,000
31	Northampton				
32	<b>Total</b>		<b>\$885,725,168</b>		<b>\$877,725,168</b>
33	Technology – VPSA		\$56,002,800		\$56,163,600
34	Security Equipment - VPSA		\$12,000,000		\$12,000,000
35	Payments out of the above amounts shall be subject to the following conditions:				
36	<b>A. Definitions</b>				
37	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
38	division's average daily membership for grades K-12 including (1) handicapped students ages				
39	5-21 and (2) students for whom English is a second language who entered school for the first				
40	time after reaching their twelfth birthday, and who have not reached twenty-two years of age				
41	on or before August 1 of the school year, for the first seven (7) months (or equivalent period)				
42	of the school year through March 31 in which state funds are distributed from this				
43	appropriation. Preschool and postgraduate students shall not be included in March 31 ADM.				
44	a. School divisions shall take a count of September 30 fall membership and report this				
45	information to the Department of Education no later than October 15 of each year.				
46	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the				
47	Department of Education shall be calculated using March 31 ADM unadjusted for half-day				
48	kindergarten programs, estimated at 1,187,484.85 the first year and 1,180,137.15 the second				
49	year. March 31 ADM for half-day kindergarten shall be adjusted at 85 percent.				

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home			
2	instruction pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a			
3	full-time basis in any mathematics, science, English, history, social science, vocational			
4	education, health education or physical education, fine arts or foreign language course, or			
5	receiving special education services required by a student's individualized education plan,			
6	shall be counted in the funded fall membership and March 31 ADM of the responsible			
7	school division. Each course shall be counted as 0.25, up to a cap of 0.5 of a student.			
8	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)			
9	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of			
10	the responsible school division. School divisions shall report these students separately in			
11	their March 31 reports of Average Daily Membership.			
12	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as			
13	prescribed by the Board of Education subject to revision by the General Assembly.			
14	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of			
15	instructional personnel required by the Standards of Quality for each school division with			
16	a minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate			
17	number thereof, in March 31 ADM for the same fiscal year for which the costs are			
18	computed, and including provision for driver, gifted, occupational-vocational, and special			
19	education, library materials and other teaching materials, teacher sick leave, general			
20	administration, division superintendents' salaries, free textbooks (including those for free			
21	and reduced price lunch pupils), operation and maintenance of school plant, transportation			
22	of pupils, instructional television, professional and staff improvement, remedial work,			
23	fixed charges and other costs in programs not funded by other state and/or federal aid.			
24	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each			
25	locality. The composite index is the sum of 2/3 of the index of wealth per pupil in			
26	unadjusted March 31 ADM reported for the first seven (7) months of the 2023-2024			
27	school year and 1/3 of the index of wealth per capita (population estimates for 2023 as			
28	determined by the Weldon Cooper Center for Public Service of the University of Virginia)			
29	multiplied by the local nominal share of the costs of the Standards of Quality of 0.45 in			
30	each year. The indices of wealth are determined by combining the following constituent			
31	index elements with the indicated weighting: (1) true values of real estate and public			
32	service corporations as reported by the State Department of Taxation for the calendar year			
33	2023 - 50 percent; (2) adjusted gross income for the calendar year 2023 as reported by the			
34	State Department of Taxation - 40 percent; (3) the sales for the calendar year 2023 which			
35	are subject to the state general sales and use tax, as reported by the State Department of			
36	Taxation - 10 percent. Each constituent index element for a locality is its sum per March			
37	31 ADM, or per capita, expressed as a percentage of the state average per March 31 ADM,			
38	or per capita, for the same element. A locality whose composite index exceeds 0.8000			
39	shall be considered as having an index of 0.8000 for purposes of distributing all payments			
40	based on the composite index of local ability-to-pay. Each constituent index element for a			
41	locality used to determine the composite index of local ability-to-pay for the current			
42	biennium shall be the latest available data for the specified official base year provided to			
43	the Department of Education by the responsible source agencies no later than November			
44	15, 2025.			
45	b. For any locality whose total calendar year 2023 Virginia Adjusted Gross Income is			
46	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident			
47	income shall be excluded in computing the composite index of ability-to-pay. The			
48	Department of Education shall compute the composite index for such localities by using			
49	adjusted gross income data which exclude nonresident income, but shall not adjust the			
50	composite index of any other localities. The Department of Taxation shall furnish to the			
51	Department of Education such data as are necessary to implement this provision.			
52	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional			
53	state funding for future consolidations shall be as set forth in future Appropriation Acts.			
54	2) In the case of the consolidation of Bedford County and Bedford City school divisions,			
55	the fifteen year period for the application of a new composite shall apply beginning with			
56	the fiscal year that starts on July 1, 2013. The composite index established by the Board of			

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1	Education shall equal the lowest composite index that was in effect prior to July 1, 2013, of			
2	any individual localities involved in such consolidation, and this index shall remain in effect			
3	for a period of fifteen years, unless a lower composite index is calculated for the combined			
4	division through the process for computing an index as set forth above.			
5	3) If the composite index of a consolidated school division is reduced during the course of the			
6	fifteen year period to a level that would entitle the school division to a lower interest rate for a			
7	Literary Fund loan than it received when the loan was originally released, the Board of			
8	Education shall reduce the interest rate of such loan for the remainder of the period of the			
9	loan. Such reduction shall be based on the interest rate that would apply at the time of such			
10	adjustment. This rate shall remain in effect for the duration of the loan and shall apply only to			
11	those years remaining to be paid.			
12	d. When it is determined that a substantial error exists in a constituent index element, the			
13	Department of Education will make adjustments in funding for the current school year only in			
14	the division where the error occurred. The composite index of any other locality shall not be			
15	changed as a result of the adjustment. No adjustment during the biennium will be made as a			
16	result of updating of data used in a constituent index element.			
17	e. In the event that any school division consolidates two or more small schools, the division			
18	shall continue to receive Standards of Quality funding and provide for the required local			
19	expenditure for a period of five years as if the schools had not been consolidated. Small			
20	schools are defined as any elementary, middle, or high school with enrollment below 200, 300			
21	and 400 students, respectively.			
22	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on			
23	the composite index of local ability-to-pay of the cost required by all the Standards of Quality			
24	minus its estimated revenues from the state sales and use tax dedicated to public education,			
25	and those sales tax revenues transferred to the general fund from the Public Education			
26	Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this			
27	Item, both of which are returned on the basis of the latest yearly estimate of school age			
28	population provided by the Weldon Cooper Center for Public Service, as specified in this			
29	Item, collected by the Department of Education and distributed to school divisions in the			
30	fiscal year in which the school year begins.			
31	6. "Required Local Match" - The locality's required share of program cost based on the			
32	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
33	required, in which the school division has elected to participate in a fiscal year.			
34	7. "Planning District Eight" - The nine localities which comprise Planning District Eight are			
35	Arlington County, Fairfax County, Loudoun County, Prince William County, Alexandria			
36	City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
37	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
38	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
39	division's estimated revenues from the state sales and use tax dedicated to public education			
40	based on the latest yearly estimate of school age population provided by the Weldon Cooper			
41	Center for Public Service, adjusted for the state's share of the composite index of local ability			
42	to pay.			
43	9. Entitlements under this Item that use school-level or division-level Free Lunch eligibility			
44	percentages to determine the entitlement amounts are based on the most recent data available			
45	as of the biennial rebenchmarking calculations made for the current biennium. For schools			
46	that participate in the Community Eligibility Provision program, such entitlements are based			
47	on the most recent Free Lunch eligibility data available prior to that school's enrollment in the			
48	Community Eligibility Provision program.			
49	10. In the event that the general fund appropriations in this Item are not sufficient to meet the			
50	entitlements payable to school divisions pursuant to the provisions of this Item, the			
51	Department of Education is authorized to transfer any available general fund funds between			
52	these Items to address such insufficiencies. If the total general fund appropriations after such			
53	transfers remain insufficient to meet the entitlements of any program funded with general			
54	fund dollars, the Department of Education is authorized to prorate such shortfall			
55	proportionately across all of the school divisions participating in any program where such			

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1	shortfall occurred.			
2	11. The Department of Education is directed to apply a cap on inflation rates in the same			
3	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
4	divisions during the biennial rebenchmarking process.			
5	12. Notwithstanding any other provision in statute or in this Item, the Department of			
6	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
7	those school divisions who have partnered together as a fiscal agent division and a			
8	contractual division for the purposes of calculating prevailing costs included in the			
9	Standards of Quality (SOQ).			
10	13. Notwithstanding any other provision in statute or in this Item, the Department of			
11	Education is directed to include zeroes in the linear weighted average calculation of			
12	support non-personal costs for the purpose of calculating prevailing costs included in the			
13	Standards of Quality (SOQ).			
14	14. Notwithstanding any other provision in statute or in this Item, the Department of			
15	Education is directed to eliminate the corresponding and appropriate object code(s) related			
16	to reported travel expenditures included the linear weighted average non-personal cost			
17	calculations for the purpose of calculating prevailing costs included in the Standards of			
18	Quality (SOQ).			
19	15. Notwithstanding any other provision in statute or in this Item, the Department of			
20	Education is directed to eliminate the corresponding and appropriate object code(s) related			
21	to reported leases and rental and facility expenditures included the linear weighted average			
22	non-personal cost calculations for the purpose of calculating prevailing costs included in			
23	the Standards of Quality (SOQ).			
24	16. Notwithstanding any other provision in statute or in this Item, the Department of			
25	Education is directed to fund transportation costs using a 15 year replacement schedule,			
26	which is the national standard guideline, for school bus replacement schedule for the			
27	purpose of calculating funded transportation costs included in the Standards of Quality			
28	(SOQ).			
29	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code			
30	of Virginia, any school division that was granted a waiver regarding the opening date of			
31	the school year for the 2011-2012 school year under the good cause requirements shall			
32	continue to be granted a waiver for the 2026-2027 school year and the 2027-2028 school			
33	year.			
34	<b>B. General Conditions</b>			
35	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
36	instructional staff members to the employer's cost for a number not exceeding the number			
37	of instructional positions required by the Standards of Quality for each school division and			
38	for their salaries at the statewide prevailing salary levels as printed below.			
39	<b>Instructional Position</b>	<b>First Year Salary</b>	<b>Second Year Salary</b>	
40	Elementary Teachers	\$64,762	\$64,762	
41	Elementary Assistant Principals	\$89,240	\$89,240	
42	Elementary Principals	\$110,059	\$110,059	
43	Secondary Teachers	\$68,417	\$68,417	
44	Secondary Assistant Principals	\$95,663	\$95,663	
45	Secondary Principals	\$118,441	\$118,441	
46	Instructional Aides	\$27,513	\$27,513	
47	a.1) Payment by the state to a local school division shall be based on the state share of			
48	fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the			
49	composite index.			
50	2) A locality whose composite index exceeds 0.8000 shall be considered as having an			
51	index of 0.8000 for purposes of distributing fringe benefit funds under this provision.			

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1	3) The state payment to each school division for retirement, social security, and group life				
2	insurance costs for non-instructional personnel is included in and distributed through Basic				
3	Aid.				
4	b. Payments to school divisions from this Item shall be calculated using March 31 Average				
5	Daily Membership adjusted for half-day kindergarten programs.				
6	c. Payments for health insurance fringe benefits are included in and distributed through Basic				
7	Aid.				
8	2. Each locality shall offer a school program for all its eligible pupils which is acceptable to				
9	the Department of Education as conforming to the Standards of Quality program				
10	requirements.				
11	3. In the event the statewide number of pupils in March 31 ADM results in a state share of				
12	cost exceeding the general fund appropriation in this Item, the locality's state share of Basic				
13	Aid shall be reduced proportionately so that this general fund appropriation will not be				
14	exceeded. In addition, the required local share of Basic Aid shall also be reduced				
15	proportionately to the reduction in the state's share.				
16	4. The Department of Education shall make equitable adjustments in the computation of				
17	indices of wealth and in other state-funded accounts for localities affected by annexation,				
18	unless a court of competent jurisdiction makes such adjustments. However, only the indices of				
19	wealth and other state-funded accounts of localities party to the annexation will be adjusted.				
20	5. In the event that the actual revenues from the state sales and use tax dedicated to public				
21	education and those sales tax revenues transferred to the general fund from the Public				
22	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated				
23	in this Item (both of which are returned on the basis of the latest yearly estimate of school age				
24	population provided by the Weldon Cooper Center for Public Service) for sales in the fiscal				
25	year in which the school year begins are different from the number estimated as the basis for				
26	this appropriation, the estimated state sales and use tax revenues shall not be adjusted.				
27	6. This appropriation shall be apportioned to the public schools with guidelines established by				
28	the Department of Education consistent with legislative intent as expressed in this act.				
29	7.a. Appropriations of state funds in this Item include the number of positions required by the				
30	Standards of Quality. This Item includes a minimum of 51 professional instructional positions				
31	and aide positions (C 5); Education of the Gifted, 1.0 professional instructional position (C 6);				
32	Occupational-Vocational Education Payments and Special Education Payments; a minimum				
33	of 6.0 professional instructional positions and aide positions (C 7 and C 8) for each 1,000				
34	pupils in March 31 ADM each year in support of the current Standards of Quality.				
35	b. No actions provided in this section signify any intent of the General Assembly to mandate				
36	an increase in the number of instructional personnel per 1,000 students above the numbers				
37	explicitly stated in the preceding paragraph.				
38	c. Appropriations in this Item include programs supported in part by transfers to the general				
39	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief				
40	Fund pursuant to Part 3 of this Act. These transfers combined together with other				
41	appropriations from the general fund in this Item funds the state's share of the following				
42	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly				
43	of 2004: five elementary resource teachers per 1,000 students; one support technology				
44	position per 1,000 students; one instructional technology position per 1,000 students; and a				
45	full daily planning period for teachers at the middle and high school levels in order to relieve				
46	the financial pressure these education programs place on local real estate taxes.				
47	d. To provide flexibility, school divisions may use the state and local funds for instructional				
48	technology resource teachers required by the Standards of Quality to employ a data				
49	coordinator position, an instructional technology resource teacher position, or a data				
50	coordinator/instructional resource teacher blended position. The data coordinator position is				
51	intended to serve as a resource to principals and classroom teachers in the area of data				
52	analysis and interpretation for instructional and school improvement purposes, as well as for				
53	overall data management and administration of state assessments. School divisions using				
54	these SOQ funds in this manner shall only employ instructional personnel licensed by the				

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1	Board of Education.				
2	e. To provide flexibility in the provision of reading intervention services, school divisions				
3	may use the state Early Reading Intervention initiative funding provided from the Lottery				
4	Proceeds Fund and the required local matching funds to employ reading specialists to				
5	provide the required reading intervention services. School divisions using the Early				
6	Reading Intervention Initiative funds in this manner shall only employ instructional				
7	personnel licensed by the Board of Education.				
8	f. To provide flexibility in the provision of mathematics intervention services, school				
9	divisions may use the state Standards of Learning Algebra Readiness initiative funding				
10	provided from the Lottery Proceeds Fund and the required local matching funds to employ				
11	mathematics teacher specialists to provide the required mathematics intervention services.				
12	School divisions using the Standards of Learning Algebra Readiness initiative funding in				
13	this manner shall only employ instructional personnel licensed by the Board of Education.				
14	g. Notwithstanding the provisions of subsection G of § 22.1-253.13:2, Code of Virginia,				
15	school boards may employ other staff such as reading coaches or other instructional staff				
16	who are working towards obtaining the training and licensure requirements necessary to				
17	fulfill the reading specialist staffing standards.				
18	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to				
19	make calculations at the start of the school year to ensure that school divisions have				
20	appropriated adequate funds to support their estimated required local expenditure for the				
21	corresponding state fiscal year. In an effort to reduce the administrative burden on school				
22	divisions resulting from state data collections, such as the one needed to make the				
23	aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining				
24	to the adequacy of estimated required local expenditures, shall be satisfied by signed				
25	certification by each division superintendent at the beginning of each school year that				
26	sufficient local funds have been budgeted to meet all state required local effort and				
27	required local match amounts. This provision shall only apply to calculations required of				
28	the Department of Education related to estimated required local expenditures and shall not				
29	pertain to the calculations associated with actual required local expenditures after the close				
30	of the school year.				
31	2) The Department of Education shall also make calculations after the close of the school				
32	year to verify that the required local effort level, based on actual March 31 Average Daily				
33	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of				
34	Education shall report annually, no later than the first day of the General Assembly				
35	session, to the House Committees on Education and Appropriations and the Senate				
36	Committees on Finance and Appropriations and Education and Health, the results of such				
37	calculations made after the close of the school year and the degree to which each school				
38	division has met, failed to meet, or surpassed its required local expenditure. The				
39	Department of Education shall specify the calculations to determine if a school division				
40	has expended its required local expenditure for the Standards of Quality. This calculation				
41	may include but is not limited to the following calculations:				
42	b. The total expenditures for operation, defined as total expenditures less all capital				
43	outlays, expenditures for debt service, facilities, non-regular day school programs (such as				
44	adult education, preschool, and non-local education programs), and any transfers to				
45	regional programs will be calculated.				
46	c. The following state funds will be deducted from the amount calculated in paragraph a.				
47	above: revenues from the state sales and use tax (returned on the basis of the latest yearly				
48	estimate of school age population provided by the Weldon Cooper Center for Public				
49	Service, as specified in this Item) for sales in the fiscal year in which the school year				
50	begins; total receipts from state funds (except state funds for non-regular day school				
51	programs and state funds used for capital or debt service purposes); and the state share of				
52	any balances carried forward from the previous fiscal year. Any qualifying state funds that				
53	remain unspent at the end of the fiscal year will be added to the amount calculated in				
54	paragraph a. above.				
55	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will				
56	also be deducted from the amount calculated in paragraph a. above. Any federal funds that				

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1				
2	remain unspent at the end of the fiscal year and any capital expenditures paid from federal funds will be added to the amount calculated in paragraph a. above.			
3	e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers			
4	will also be deducted from the amount calculated in paragraph a, then			
5	f. The final amount calculated as described above must be equal to or greater than the required			
6	local expenditure defined in paragraph A. 5.			
7	g. The Department of Education shall collect the data necessary to perform the calculations of			
8	required local expenditure as required by this section.			
9	h. A locality whose expenditure in fact exceeds the required amount from local funds may not			
10	reduce its expenditures unless it first complies with all of the Standards of Quality.			
11	9.a. Any required local matching funds which a locality, as of the end of a school year, has			
12	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality			
13	into the general fund of the state treasury. Such payments shall be made not later than the end			
14	of the school year following that in which the under expenditure occurs.			
15	b. Whenever the Department of Education has recovered funds as defined in the preceding			
16	paragraph a., the Secretary of Education is authorized to repay to the locality affected by that			
17	action, seventy-five percent (75%) of those funds upon his determination that:			
18	1) The local school board agrees to include the funds in its June 30 ending balance for the			
19	year following that in which the under expenditure occurs;			
20	2) The local governing body agrees to reappropriate the funds as a supplemental appropriation			
21	to the approved budget for the second year following that in which the under expenditure			
22	occurs, in an appropriate category as requested by the local school board, for the direct benefit			
23	of the students;			
24	3) The local school board agrees to expend these funds, over and above the funds required to			
25	meet the required local expenditure for the second year following that in which the under			
26	expenditure occurs, for a special project, the details of which must be furnished to the			
27	Department of Education for review and approval;			
28	4) The local school board agrees to submit quarterly reports to the Department of Education			
29	on the use of funds provided through this project award; and			
30	5) The local governing body and the local school board agree that the project award will be			
31	cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of			
32	the second year following that in which the under expenditure occurs.			
33	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,			
34	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding			
35	paragraph a.			
36	10. The Department of Education shall specify the manner for collecting the required			
37	information and the method for determining if a school division has expended the local funds			
38	required to support the actual local match based on all Lottery and Incentive programs in			
39	which the school division has elected to participate. Unless specifically stated otherwise in			
40	this Item, school divisions electing to participate in any Lottery or Incentive program that			
41	requires a local funding match in order to receive state funding, shall certify to the			
42	Department of Education its intent to participate in each program by July 1 each fiscal year in			
43	a manner prescribed by the Department of Education. As part of this certification process,			
44	each division superintendent must also certify that adequate local funds have been			
45	appropriated, above the required local effort for the Standards of Quality, to support the			
46	projected required local match based on the Lottery and Incentive programs in which the			
47	school division has elected to participate. State funding for such program(s) shall not be made			
48	until such time that the school division can certify that sufficient local funding has been			
49	appropriated to meet required local match. The Department of Education shall make			
50	calculations after the close of the fiscal year to verify that the required local match was met			
51	based on the state funds that were received.			

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1	11. Any sum of local matching funds for Lottery and Incentive program which a locality			
2	has not expended as of the end of a fiscal year in support of the required local match			
3	pursuant to this Item shall be paid by the locality into the general fund of the state treasury			
4	unless the carryover of those unspent funds is specifically permitted by other provisions of			
5	this act. Such payments shall be made no later than the end of the school year following			
6	that in which the under expenditure occurred.			
7	12. The Superintendent of Public Instruction shall provide a report annually, no later than			
8	the first day of the General Assembly session, on the status of teacher salaries, by local			
9	school division, to the Governor and the Chairs of the Senate Finance and Appropriations			
10	and House Appropriations Committees. In addition to information on average salaries by			
11	school division and statewide comparisons with other states, the report shall also include			
12	information on starting salaries by school division and average teacher salaries by school.			
13	13. All state and local matching funds required by the programs in this Item shall be			
14	appropriated to the budget of the local school board.			
15	14. By November 1 of each year, the Department of Planning and Budget, in cooperation			
16	with the Department of Education, shall prepare and submit a preliminary forecast of			
17	Standards of Quality expenditures, based upon the most current data available, to the			
18	Chairs of the House Appropriations and Senate Finance and Appropriations Committees.			
19	In odd-numbered years, the forecast for the current and subsequent two fiscal years shall			
20	be provided. In even-numbered years, the forecast for the current and subsequent fiscal			
21	year shall be provided. The forecast shall detail the projected March 31 Average Daily			
22	Membership and the resulting impact on the education budget.			
23	15. Except as otherwise provided in this act, the Superintendent of Public Instruction shall			
24	provide guidelines for the distribution and expenditure of general fund appropriations and			
25	such additional federal, private and other funds as may be made available to aid in the			
26	establishment and maintenance of the public schools.			
27	16. At the Department of Education's option, fees for audio-visual services may be			
28	deducted from state Basic Aid payments for individual local school divisions.			
29	17. For distributions not otherwise specified, the Department of Education, at its option,			
30	may use prior year data to calculate actual disbursements to individual localities.			
31	18. Payments for accounts related to the Standards of Quality made to localities for public			
32	education from the general fund, as provided herein, shall be payable in twenty-four semi-			
33	monthly installments at the middle and end of each month.			
34	19. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
35	Department of Education shall, for purposes of calculating the state and local shares of the			
36	Standards of Quality, apportion state sales and use tax dedicated to public education and			
37	those sales tax revenues transferred to the general fund from the Public Education			
38	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based			
39	on the July 1, 2024, estimate of school age population provided by the Weldon Cooper			
40	Center for Public Service and, in the second year, based on the July 1, 2025, estimate of			
41	school age population provided by the Weldon Cooper Center for Public Service.			
42	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
43	State Comptroller shall distribute the state sales and use tax revenues dedicated to public			
44	education and those sales tax revenues transferred to the general fund from the Public			
45	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first			
46	year based on the July 1, 2024, estimate of school age population provided by the Weldon			
47	Cooper Center for Public Service and, in the second year, based on the July 1, 2025,			
48	estimate of school age population provided by the Weldon Cooper Center for Public			
49	Service.			
50	20. The school divisions within the Tobacco Region, as defined by the Tobacco Region			
51	Revitalization Commission, shall jointly explore ways to maximize their collective			
52	expenditure reimbursement totals for all eligible E-Rate funding.			
53	21. This Item includes appropriations totaling an estimated \$885,725,168 the first year and			
54	\$877,725,168 the second year from the revenues deposited to the Lottery Proceeds Fund.			

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1	These amounts are appropriated for distribution to counties, cities, and towns to support				
2	public education programs pursuant to Article X, Section 7-A Constitution of Virginia. Any				
3	county, city, or town which accepts a distribution from this fund shall provide its portion of				
4	the cost of maintaining an educational program meeting the Standards of Quality pursuant to				
5	Section 2 of Article VIII of the Constitution without the use of distributions from the fund.				
6	22. For reporting purposes, the Department of Education shall include Lottery Proceeds Funds				
7	as state funds.				
8	23.a. Any locality that has met its required local effort for the Standards of Quality accounts				
9	for FY 2027 and that has met its required local match for incentive or Lottery-funded				
10	programs in which the locality elected to participate in FY 2027 may carry over into FY 2028				
11	any remaining state Direct Aid to Public Education fund balances available to help minimize				
12	any FY 2028 revenue adjustments that may occur in state funding to that locality. Localities				
13	electing to carry forward such unspent state funds must appropriate the funds to the school				
14	division for expenditure in FY 2028.				
15	b. Any locality that has met its required local effort for the Standards of Quality accounts for				
16	FY 2028 and that has met its required local match for incentive or Lottery-funded programs in				
17	which the locality elected to participate in FY 2028 may carry over into FY 2029 any				
18	remaining state Direct Aid to Public Education fund balances available to help minimize any				
19	FY 2029 revenue adjustments that may occur in state funding to that locality. Localities				
20	electing to carry forward such unspent state funds must appropriate the funds to the school				
21	division for expenditure in FY 2029.				
22	24. Localities are encouraged to allow school boards to carry over any unspent local				
23	allocations into the next fiscal year. Localities are also encouraged to provide increased				
24	flexibility to school boards by appropriating state and local funds for public education in a				
25	lump sum.				
26	25. The Department of Education shall include in the annual School Performance Report Card				
27	for school divisions the percentage of each division's annual operating budget allocated to				
28	instructional costs. For this report, the Department of Education shall establish a methodology				
29	for allocating each school division's expenditures to instructional and non-instructional costs				
30	in a manner that is consistent with the funding of the Standards of Quality as approved by the				
31	General Assembly.				
32	26. It is the intent of the General Assembly that all school divisions annually provide their				
33	employees, upon request, with a user-friendly statement of total compensation, including				
34	contract duration if less than 12 months.				
35	27. The Department of Education, in collaboration with the Virginia Community College				
36	System, will ensure that the same policies regarding the cost for dual enrollment courses held				
37	at a community college, are consistently applied to public school students and home-schooled				
38	students alike. These policies will clearly address the school division contributions and any				
39	student charges for dual enrollment courses, and will ensure that public school students and				
40	home-school students are treated in the same manner.				
41	28. Each school division shall report each year to the Department of Education the individual				
42	uses for the prior year of the following funds prescribed by this item: (i) At-Risk Add-On and				
43	(ii) Early Reading Intervention. The Department shall prescribe the format and timeline				
44	required for the reporting of such information, which shall include, permitted categories of				
45	spending, personnel, both state and local contributions, and to the extent possible, the				
46	individual schools which these funds were expended. The Department shall compile and				
47	submit this information to the Chairs of the House Appropriations and Senate Finance and				
48	Appropriations Committees no later than the first day of the General Assembly session.				
49	29. Multidivision online providers, as defined in § 22.1-212.23, Code of Virginia, shall				
50	provide certain data as prescribed by the Department of Education related to students enrolled				
51	through a contract between such a provider and a school division, including such students				
52	who do not reside in the school division that is party to the contract. Such data shall include,				
53	but is not limited to, enrollment, which shall be disaggregated by serving school,				
54	demographics, attendance, achievement, and achievement gaps, and be transmitted in a format				
55	prescribed by the Department. The Department shall report such data annually through the				

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1	School Quality Profiles in a manner that clearly disaggregates and communicates school			
2	quality information related to (i) the students that do not reside in the school division and			
3	are served through the contract, and (ii) all other students.			
4	30. Each school division shall report to the Department of Education information on the			
5	use of funds appropriated in fiscal year 2024 for the Flexible Funding Supplement and on			
6	the use of pass-through federal Elementary and Secondary School Emergency Relief funds			
7	used since 2020. Such reporting shall specify amounts obligated and expensed based on			
8	reporting categories as prescribed by the Department of Education. School divisions also			
9	shall report how funds address performance gains or losses related to reading and			
10	mathematics and support preparation and implementation of the Virginia Literacy Act.			
11	The Department of Education shall compile this information and submit it to the Governor			
12	and the Chairs of the House Appropriations and Senate Finance and Appropriations			
13	Committee no later than October 1, 2024, 2025, and 2026.			
14	31. a. Notwithstanding the provisions of subsection A of § 22.1-349.1, Code of Virginia,			
15	for the purpose of this Item and the College Partnership Laboratory School Fund, a			
16	"college partnership laboratory school" means a public, nonsectarian, nonreligious school			
17	in the Commonwealth established by a baccalaureate public institution of higher			
18	education.			
19	b. Institutions not eligible for funding under paragraph B.31.a. of this Item may partner			
20	with a public baccalaureate institution of higher education in Virginia to operate a college			
21	partnership laboratory school if they wish to access funding from the College Partnership			
22	Laboratory School Fund. The public baccalaureate institution must have an approved			
23	college partnership laboratory school application to serve as the fiscal agent and partner by			
24	June 30, 2024. The Department of Education shall require resubmission of contracts to			
25	meet the fiscal agent and partnership requirements of this paragraph. The Department shall			
26	report to the Chairs of the Senate Finance and Appropriations and House Appropriations			
27	Committees of any submissions and prior contracts.			
28	c. College partnership laboratory schools shall (i) reach financial sustainability by the end			
29	of their initial approval period as defined in § 22.1-349.8, Code of Virginia, such that no			
30	additional state funding other than state funds received by a school division in support of			
31	Direct Aid for Public Education is required to support ongoing operations after the first			
32	contract renewal, and (ii) submit supporting information to the Board of Education			
33	demonstrating progress toward financial sustainability. The Board of Education shall			
34	report annually by November 1 to the Governor and Chairs of the House Appropriations			
35	and Senate Finance and Appropriations Committees on progress of college laboratory			
36	schools in meeting this financial sustainability requirement.			
37	32. In accordance with § 22.1-253.13:5 and § 22.1-253.13:1, Code of Virginia, a local			
38	school board shall ensure any public charter school that serves students in grades			
39	kindergarten through eight with which the local school board has a charter contract			
40	pursuant to § 22.1-212.7, Code of Virginia, is provided resources to meet requirements			
41	related to reading intervention and literacy instruction and professional development.			
42	<b>C. Apportionment</b>			
43	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
44	locality shall receive sums as listed above within this program for the basic operation cost			
45	and payments in addition to that cost. The apportionment herein directed shall be inclusive			
46	of, and without further payment by reason of, state funds for library and other teaching			
47	materials.			
48	2. School Employee Retirement Contributions			
49	a. This Item provides funds to each local school board for the state share of the employer's			
50	retirement cost incurred by it, on behalf of instructional and support personnel, for			
51	subsequent transfer to the retirement allowance account as provided by Title 51.1, Chapter			
52	1, Code of Virginia.			
53	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
54	payments for only the state share of the Standards of Quality fringe benefit cost of the			

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1	retiree health care credit. This Item includes payments in both years based on the state share			
2	of fringe benefit costs of 55 percent of the employer's cost on funded Standards of Quality			
3	instructional and support positions, distributed based on the composite index of the local			
4	ability-to-pay.			
5	c. The appropriation for school employee retirement contributions includes payments from			
6	funds derived from the principal of the Literary Fund in accordance with Article VIII, Section			
7	8, of the Constitution of Virginia. The amounts set aside from the Literary Fund for this			
8	purpose shall not exceed \$360,000,000 the first year and \$275,000,000 the second year. Of			
9	these amounts, \$100,000,000 the second year shall be considered one-time.			
10	3. School Employee Social Security Contributions			
11	This Item provides funds to each local school board for the state share of the employer's			
12	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
13	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
14	4. School Employee Insurance Contributions			
15	This Item provides funds to each local school board for the state share of the employer's			
16	Group Life Insurance cost incurred by it on behalf of instructional personnel who participate			
17	in group insurance under the provisions of Title 51.1, Chapter 5, Code of Virginia.			
18	5. Basic Aid Payments			
19	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
20	established individually for each local school division based on the number of instructional			
21	personnel required by the Standards of Quality and the statewide prevailing salary levels			
22	(adjusted in Planning District Eight for the cost of competing) as well as recognized support			
23	costs calculated on a prevailing basis for an estimated March 31 ADM.			
24	2) This appropriation includes funding to recognize the common labor market in the			
25	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
26	Standards of Quality salary payments for instructional and support positions in school			
27	divisions of the localities set out below have been adjusted for the equivalent portion of the			
28	Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
29	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren,			
30	Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments			
31	for instructional and support positions have been increased by 25 percent each year of the			
32	COCA rates paid to school divisions in Planning District Eight.			
33	The support COCA rate is 18.0 percent.			
34	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality less			
35	the locality's estimated revenues from the state sales and use tax and the Supplemental			
36	General Fund Payment In Lieu of Sales Tax on Food and Personal Hygiene Products			
37	(returned on the basis of the latest yearly estimate of school age population provided by the			
38	Weldon Cooper Center for Public Service, as specified in this Item), in the fiscal year in			
39	which the school year begins and less the required local expenditure.			
40	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax			
41	estimates are as cited in this Item.			
42	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of			
43	Education shall deduct the locality's share for the education of handicapped pupils residing in			
44	institutions within the Department of Behavioral Health and Developmental Services from the			
45	locality's Basic Aid payments.			
46	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons			
47	shall be transferred to the Department of Behavioral Health and Developmental Services in			
48	support of the cost of educating such persons; the amount deducted from Basic Aid for the			
49	education of emotionally disturbed persons shall be used to cover extraordinary expenses			
50	incurred in the education of such persons. The Department of Education shall establish			
51	guidelines to implement these provisions and shall provide for the periodic transfer of sums			
52	due from each local school division to the Department of Behavioral Health and			

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1	Developmental Services and for Special Education categorical payments. The amount of			
2	the actual transfers will be based on data accumulated during the prior school year.			
3	e. 1) The apportionment to localities of all driver education revenues received during the			
4	school year shall be made as an undesignated component of the state share of Basic Aid in			
5	accordance with the provisions of this Item. Only school divisions complying with the			
6	standardized program established by the Board of Education shall be entitled to participate			
7	in the distribution of state funds appropriated for driver education. The Department of			
8	Education will deduct a designated amount per pupil from a school division's Basic Aid			
9	payment when the school division is not in compliance with § 22.1-205 C, Code of			
10	Virginia. Such amount will be computed by dividing the current appropriation for the			
11	Driver Education Fund by actual March 31 ADM.			
12	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education			
13	provided, however, that the fee charged plus the per pupil basic aid reimbursement for			
14	driver education shall not exceed the actual average per pupil cost. Such fees shall not be			
15	cause for a pro rata reduction in Basic Aid payments to school divisions.			
16	f. Textbooks			
17	1) The appropriation in this Item includes \$104,933,124 the first year and \$104,255,549			
18	the second year from the general fund as the state's share of the cost of textbooks based on			
19	a per pupil amount of \$159.41 the first year and \$159.41 the second year. A school			
20	division shall appropriate these funds for textbooks or any other public education			
21	instructional expenditure by the school division. The state's distributions for textbooks			
22	shall be based on adjusted March 31 ADM. These funds shall be matched by the local			
23	government, based on the composite index of local ability-to-pay.			
24	2) School divisions shall provide free textbooks to all students.			
25	3) School divisions may use a portion of this funding to purchase Standards of Learning			
26	instructional materials. School divisions may also use these funds to purchase electronic			
27	textbooks or other electronic media resources integral to the curriculum and classroom			
28	instruction and the technical equipment required to read and access the electronic			
29	textbooks and electronic curriculum materials.			
30	4) Any funds provided to school divisions for textbook costs that are unexpended as of			
31	June 30, 2027, or June 30, 2028, shall be carried on the books of the locality to be			
32	appropriated to the school division the following year to be used for same purpose. School			
33	divisions are permitted to carry forward any remaining balance of textbook funds until the			
34	funds are expensed for a qualifying purpose.			
35	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues			
36	transferred to the general fund from the Public Education Standards of Quality/Local Real			
37	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to			
38	localities on the basis of the latest yearly estimate of school age population provided by			
39	the Weldon Cooper Center for Public Service as specified in this Item shall be reflected in			
40	each locality's annual budget for educational purposes as a separate revenue source for the			
41	current fiscal year.			
42	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
43	amounts estimated at \$620,500,000 the first year and \$636,400,000 the second year from			
44	the amounts transferred to the general fund from the Public Education Standards of			
45	Quality/Local Real Estate Property Tax Relief Fund pursuant to Part 3 of this act which			
46	are derived from the 0.375 cent increase in the state sales and use tax levied pursuant to §			
47	58.1-638, Code of Virginia. These additional funds are provided to local school divisions			
48	and local governments in order to relieve the financial pressure education programs place			
49	on local real estate taxes.			
50	i. From the total amounts in paragraph h. above, an amount estimated at \$413,700,000 the			
51	first year and \$424,300,000 the second year (approximately 1/4 cent of sales and use tax)			
52	is appropriated to support a portion of the cost of the state's share of the following			
53	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of			
54	Assembly of 2004: five elementary resource teachers per 1,000 students; one support and			

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1	one instructional technology position per 1,000 students; a full daily planning period for			
2	teachers at the middle and high school levels in order to relieve the pressure on local real			
3	estate taxes and shall be taken into account by the governing body of the county, city, or town			
4	in setting real estate tax rates.			
5	j. From the total amounts in paragraph h. above, an amount estimated at \$206,800,000 the			
6	first year and \$212,100,000 the second year (approximately 1/8 cent of sales and use tax) is			
7	appropriated in this Item to distribute the remainder of the revenues collected and deposited			
8	into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund on			
9	the basis of the latest yearly estimate of school age population provided by the Weldon			
10	Cooper Center for Public Service as specified in this Item.			
11	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
12	methodology is used based upon 27.89 support positions per 1,000 ADM to funded SOQ			
13	instructional positions in the first year and in the second year. Such methodology shall not			
14	apply to the following SOQ support positions: division superintendent, school board			
15	members, pupil transportation positions, or specialized student support positions established			
16	in Chapter 454, 2021 Acts of Assembly, Special Session I.			
17	6. Education of the Gifted Payments			
18	a. An additional payment shall be disbursed by the Department of Education to local school			
19	divisions to support the state share of one full-time equivalent instructional position per 1,000			
20	students in adjusted March 31 ADM.			
21	b. Local school divisions are required to spend, as part of the required local expenditure for			
22	the Standards of Quality the established per pupil cost for gifted education (state and local			
23	share) on approved programs for the gifted.			
24	7. Occupational-Vocational Education Payments			
25	a. An additional payment shall be disbursed by the Department of Education to the local			
26	school divisions to support the state share of the number of Vocational Education instructors			
27	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
28	payment is calculated.			
29	b. An amount estimated at \$177,826,756 the first year and \$177,472,848 the second year from			
30	the general fund included in Basic Aid Payments relates to vocational education programs in			
31	support of the Standards of Quality.			
32	8. Special Education Payments			
33	a. An additional payment shall be disbursed by the Department of Education to the local			
34	school divisions to support the state share of the number of Special Education instructors			
35	required by the Standards of Quality. These funds shall be disbursed on the same basis as the			
36	payment is calculated.			
37	b. Out of the amounts for special education payments, general fund support is provided to			
38	fund the caseload standards for speech pathologists at 68 students for each year of the			
39	biennium.			
40	c. In addition to the funds provided to support the state share of Special Education instructors			
41	in paragraphs a and b, an add-on payment shall be provided to support each special education			
42	student, based on a 4.75 percent add-on to basic aid per service Level I students and a 5.25			
43	percent add-on to basic aid for Service Level II students, as defined in 8VAC20-81-10.			
44	9. At Risk Add-On			
45	a. Out of this appropriation, \$785,857,850 the first year and \$792,497,223 the second year			
46	from the general fund and \$207,658,502 the first year and \$194,690,377 the second year from			
47	the Lottery Proceeds Fund is provided to distribute the state share of funds for the At-Risk			
48	Program. These payments shall be distributed based on the estimated number of At-Risk			
49	students, based on (1) the most recent three-year average Identified Student Percentage,			
50	applying a 1.25 multiplier factor, and (2) including one quarter of students identified as			
51	English language learners.			

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1	b. The At-Risk Program shall provide each school division the state share of an 11.0			
2	percent basic-aid add-on per estimated At-Risk student. In addition, the program shall			
3	provide each school division the state share of a payment equal to a 0.0 to 37.0 percent			
4	basic-aid add-on per estimated At-Risk student, with each school division's add-on			
5	percentage determined based upon the school division's concentration of At-Risk students			
6	relative to all other school divisions. Funding shall be matched by the local government			
7	based on the composite index of local ability-to-pay.			
8	c. These funds may be used for the purposes established in general law, including			
9	supporting programs and services for students who are educationally at risk, including			
10	prevention, intervention, or remediation activities required pursuant to Standard I (§ 22.1-			
11	253.13:1); teacher recruitment programs and incentives; targeted compensation			
12	adjustments to assist in recruiting and retaining experienced teachers in high poverty			
13	schools; Dropout Prevention; community and school-based truancy officer programs;			
14	Advancement Via Individual Determination (AVID); Project Discovery; programs for			
15	English language learners; the hiring of additional school counselors, testing coordinators,			
16	and licensed behavior analysts; programs relating to increasing the success of			
17	disadvantaged students in completing a high school degree and providing opportunities to			
18	encourage further education and training; and programs designed to reduce chronic			
19	absenteeism.			
20	d. If the Board of Education has required a local school board to submit a corrective action			
21	plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division pursuant			
22	to a division level review, or for any schools within its division that have been designated			
23	as not meeting the standards as approved by the Board of Education, the Superintendent of			
24	Public Instruction shall determine and report to the Board of Education whether each such			
25	local school board has met its obligation to develop and submit such corrective action			
26	plan(s) and is making adequate and timely progress in implementing the plan(s).			
27	Additionally, if an academic or other review process undertaken pursuant to § 22.1-			
28	253.13:3, Code of Virginia, has identified actions for a local school board to implement,			
29	the Superintendent of Public Instruction shall determine and report to the Board of			
30	Education whether the local school board has implemented required actions. If the			
31	Superintendent certifies that a local school board has failed or refused to meet any of those			
32	obligations as referenced in a memorandum of understanding between the local school			
33	board and the Board of Education, the Board of Education shall withhold payment of			
34	some or all At-Risk Add-On funds otherwise allocated to the affected division pursuant to			
35	this allocation for the pending fiscal year. In determining the amount of At-Risk Add-On			
36	funds to be withheld, the Board of Education shall take into consideration the extent to			
37	which such funds have already been expended or contractually obligated. The local school			
38	board shall be given an opportunity to correct its failure and, if successful in a timely			
39	manner, may have some or all of its At-Risk Add-On funds restored at the Board of			
40	Education's discretion.			
41	10. Regional Alternative Education Programs			
42	a. An additional state payment of \$10,250,807 the first year and \$10,639,052 the second			
43	year from the Lottery Proceeds Fund shall be disbursed for Regional Alternative			
44	Education programs. Such programs shall be for the purpose of educating certain expelled			
45	students and, as appropriate, students who have received suspensions from public schools			
46	and students returned to the community from the Department of Juvenile Justice.			
47	b. Each regional program shall have a small student/staff ratio. Such staff shall include,			
48	but not be limited to education, mental health, health, and law enforcement professionals,			
49	who will collaborate to provide for the academic, psychological, and social needs of the			
50	students. Each program shall be designed to ensure that students make the transition back			
51	into the "mainstream" within their local school division.			
52	c.(i) Regional alternative education programs are funded through this Item based on the			
53	state's share of the incremental per pupil cost for providing such programs. This			
54	incremental per pupil payment shall be adjusted for the composite index of local ability-			
55	to-pay of the school division that counts such students attending such program in its			
56	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
57	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			

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1	the affected school division for such students. Therefore, local school divisions are				
2	encouraged to provide the appropriate portion of the basic aid per pupil funding to the				
3	regional programs for students attending these programs, adjusted for costs incurred by the				
4	school division for transportation, administration, and any portion of the school day or school				
5	year that the student does not attend such program.				
6	(ii) In the event a school division does not use all of the student slots it is allocated under this				
7	program, the unused slots may be reallocated or transferred to another school division.				
8	(a) A school division must request from the Department of Education the availability and				
9	possible use of any unused student slots. If any unused slots are available and if the requesting				
10	school division chooses to utilize any of the unused slots, the requesting school division shall				
11	only receive the state's share of tuition for the unused slot that was allocated in this Item for				
12	the originally designated school division.				
13	(b) However, no requesting school division shall receive more tuition funding from the state				
14	for any requested unused slot than what would have been the calculated amount for the				
15	requesting school division had the unused slot been allocated to the requesting school division				
16	in the original budget. Furthermore, the requesting school division shall pay for any remaining				
17	tuition payment necessary for using a previously unused slot.				
18	(c) The Department of Education shall provide assistance for the state share of the				
19	incremental cost of Regional Alternative Education program operations based on the				
20	composite index of local ability-to-pay.				
21	d. Out of the appropriation included in paragraph C.38. of this item, \$382,547 the first year				
22	and \$772,166 the second year from the Lottery Proceeds Fund is provided for a compensation				
23	supplement payment equal to 2.0 percent of base pay on July 1, 2026, and 2.0 percent of base				
24	pay on July 1, 2027, for Regional Alternative Education Program instructional and support				
25	positions.				
26	e. In the second year, the Department of Education shall conduct a biennial application				
27	process to determine the slot allocation of the regional alternative education program for the				
28	subsequent biennium. Each school division, or the fiscal agent for each regional program,				
29	shall apply for the desired number of student slots from the statewide total number of slots				
30	funded in the state formula. The approved number of slots shall be set for both years of the				
31	biennium. The Department of Education shall prorate initial application requests if the initial				
32	application demand for slots exceeds the number of slots available. In each fiscal year, the				
33	Department of Education shall reallocate any unused student slots as prescribed in this item.				
34	11. Remedial Summer School				
35	a. This appropriation includes \$30,317,609 the first year and \$30,783,331 the second year				
36	from the general fund for the state's share of Remedial Summer School Programs. These				
37	funds are available to school divisions for the operation of programs designed to remediate				
38	students who are required to attend such programs during a summer school session or during				
39	an intersession in the case of year-round schools. These funds may be used in conjunction				
40	with other sources of state funding for remediation or intervention. School divisions shall				
41	have maximum flexibility with respect to the use of these funds and the types of remediation				
42	programs offered; however, in exercising this flexibility, students attending these programs				
43	shall not be charged tuition and no high school credit may be awarded to students who				
44	participate in this program.				
45	b. For school divisions charging students tuition for summer high school credit courses,				
46	consideration shall be given to students from households with extenuating financial				
47	circumstances who are repeating a class in order to graduate.				
48	12. K-3 Primary Class Size Reduction Payments				
49	a. An additional payment estimated at \$173,342,279 the first year and \$172,013,813 the				
50	second year from the Lottery Proceeds Fund shall be disbursed by the Department of				
51	Education as an incentive for reducing class sizes in the primary grades.				
52	b. The Department of Education shall calculate the payment based on the incremental cost of				
53	providing the lower class sizes based on the lower of the division average per pupil cost of all				

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1	divisions or the actual division per pupil cost.			
2	c. Localities are required to provide a match for these funds based on the composite index			
3	of local ability-to-pay.			
4	d. By October 15 of each year school divisions must provide data to the Department of			
5	Education that each participating school has a September 30 pupil/teacher ratio in grades			
6	K through 3 that meet the following criteria:			
7	<b>Qualifying School Percentage of</b>	<b>Grades K-3</b>	<b>Maximum Individual</b>	
8	<b>Students Approved</b>			
9	<b>Eligible for Free Lunch, Three-Year</b>	<b>School Ratio</b>	<b>K-3 Class Size</b>	
10	<b>Average</b>			
11	30% but less than 45%	19 to 1	24	
12	45% but less than 55%	18 to 1	23	
13	55% but less than 65%	17 to 1	22	
14	65% but less than 70%	16 to 1	21	
15	70% but less than 75%	15 to 1	20	
16	75% or more	14 to 1	19	
17	e. School divisions may elect to have eligible schools participate at a higher ratio, or only			
18	in a portion of grades kindergarten through three, with a commensurate reduction of state			
19	and required local funds, if local conditions do not permit participation at the established			
20	ratio and/or maximum individual class size. In the event that a school division requires			
21	additional actions to ensure participation at the established ratio and/or maximum			
22	individual class size, such actions must be completed by December 1 of the impacted			
23	school year. Special education teachers and instructional aides shall not be counted			
24	towards meeting these required pupil/teacher ratios in grades kindergarten through three.			
25	f. The Superintendent of Public Instruction may grant waivers to school divisions for the			
26	class size requirement in eligible schools that have only one class in an affected grade			
27	level in the school.			
28	13. Literary Fund Subsidy Program Payments			
29	a. The Department of Education and the Virginia Public School Authority (VPSA) shall			
30	provide a program of funding for school construction and renovation through the Literary			
31	Fund and through VPSA bond sales. Notwithstanding 8VAC-20-100, the program shall be			
32	used to provide funds, through Literary Fund loans and subsidies, and through VPSA bond			
33	sales, to fund a portion of the projects submitted by localities during the annual open			
34	enrollment process, or other critical projects that may receive priority as identified by the			
35	Board of Education. Interest rate subsidies will provide school divisions with the present			
36	value difference in debt service between a Literary Fund loan and a borrowing through the			
37	VPSA. To qualify for an interest rate subsidy, the school division's project must be			
38	eligible for a Literary Fund loan and shall be subject to the same restrictions. The VPSA			
39	shall work with the Department of Education in selecting those projects to be funded			
40	through the interest rate subsidy/bond financing program, so as to ensure the maximum			
41	leverage of Literary Fund moneys and a minimum impact on the VPSA Bond Pool.			
42	b. Notwithstanding §§ 22.1-146.1 through 22.1-153, Code of Virginia, and 8VAC-20-100,			
43	the Board of Education shall: 1) issue loans from the designated and uncommitted			
44	balances of the Literary Fund to the school boards of local school divisions that apply for			
45	such loans, authorized by the governing body and the school board, for the purposes of a)			
46	erecting, altering, or enlarging school buildings in local school divisions, or b) refinancing			
47	or redemption of negotiable notes, bonds, and other evidences of indebtedness or			
48	obligations incurred by a locality on behalf of a school division which has an application			
49	for a Literary Fund loan for an approved school project pending before the Board of			
50	Education; 2) establish a maximum Literary Fund loan amount per project of \$25.0			
51	million; 3) in consultation with the Department of Treasury, establish loan interest rates			
52	that are benchmarked to a market index on an annual basis for all tiers of localities and			
53	provide interest rates that are reasonably below such market index; 4) when funds are			
54	designated or available to be offered as loans, maintain an annual open enrollment process			

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1 for loans, with priority based on the local composite index of ability-to-pay; and 5) offer a  
 2 loan add-on not to exceed \$5.0 million per loan for projects that will result in school  
 3 consolidation and the net reduction of at least one existing school. The Department of  
 4 Education, in cooperation with the Department of the Treasury, shall provide an update on  
 5 Literary Fund loan issuance to the Governor and the Chairs of the House Appropriations and  
 6 Senate Finance and Appropriations Committees by October 1 each year. This report shall  
 7 include detail of: 1) loan applications received in the prior fiscal year by locality, project, and  
 8 amount; 2) loans issued in the prior fiscal year by locality, project, and amount; 3) the  
 9 schedule of loan interest rates and the basis for those rates; 4) loans issued for school  
 10 consolidation projects and the projected impact of those school consolidations; and 5) the  
 11 impact of loans issued to date on the Literary Fund cash balance, outstanding loan balance,  
 12 and projected asset base.

13 c. The Department of Education may offer Literary Fund loans from the uncommitted  
 14 balances of the Literary Fund after meeting the obligations of the interest rate subsidy sales  
 15 and the amounts set aside from the Literary Fund for Debt Service Payments for Education  
 16 Technology and Security Equipment in this Item.

17 d. 1) In the event that on any scheduled payment date of bonds of the Virginia Public School  
 18 Authority (VPSA) authorized under the provisions of a bond resolution adopted subsequent to  
 19 June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from the provisions of  
 20 either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the  
 21 sum of (i) the payments on general obligation school bonds of cities, counties, and towns  
 22 (localities) paid to the VPSA and (ii) the proceeds derived from the application of the  
 23 provisions of § 15.2-2659, Code of Virginia, to such bonds of localities, is less than the debt  
 24 service due on such bonds of the VPSA on such date, there is hereby appropriated to the  
 25 VPSA, first, from available moneys of the Literary Fund and, second, from the general fund a  
 26 sum equal to such deficiency.

27 2) The Commonwealth shall be subrogated to the VPSA to the extent of any such  
 28 appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with  
 29 respect to the defaulting locality and to full recovery of the amount of such deficiency,  
 30 together with interest at the rate of the defaulting locality's bonds.

31 e. The chairman of the Board of Commissioners of the VPSA shall, on or before November 1  
 32 of each year, make and deliver to the Governor and the Secretary of Finance a certificate  
 33 setting forth his estimate of total debt service during each fiscal year of the biennium on  
 34 bonds of the VPSA issued and projected to be issued during such biennium pursuant to the  
 35 bond resolution referred to in paragraph a above. The Governor's budget submission each year  
 36 shall include provisions for the payment of debt service pursuant to paragraph 1) above.

37 14. Educational Technology Payments

38 a. Any unobligated amounts transferred to the educational technology fund shall be disbursed  
 39 on a pro rata basis to localities. The additional funds shall be used for technology needs  
 40 identified in the division's technology plan approved by the Department of Education.

41 b. The Department of Education shall authorize estimated amounts as indicated in Table 1  
 42 from the Literary Fund to provide debt service payments for the education technology grant  
 43 program conducted through the Virginia Public School Authority in the referenced years.

44 Table 1

Grant Year	FY 2027	FY 2028
45 2022	\$12,064,500	
46 2023	\$12,039,500	\$12,043,500
47 2024	\$12,224,750	\$12,226,750
48 2025	\$12,221,500	\$12,218,750
49 2026	\$12,917,035	\$12,917,035
50 2027		\$12,917,035

52 c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to  
 53 pay debt service on the Virginia Public School Authority bonds or notes authorized for

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1	education technology grant programs. In developing the proposed 2028-2030, 2030-2032,			
2	and 2032-2034 biennial budgets for public education, the Department of Education shall			
3	include a recommendation to the Governor to authorize sufficient Literary Fund revenues			
4	to make debt service payments for these programs in fiscal years 2029, 2030, 2031, 2032,			
5	and 2033.			
6	d. 1) An education technology grant program shall be conducted through the Virginia			
7	Public School Authority, through the issuance of equipment notes in an amount estimated			
8	at \$56,002,800 in fiscal year 2027 and \$56,163,600 in fiscal year 2028. Proceeds of the			
9	notes will be used to establish a computer-based instructional and testing system for the			
10	Standards of Learning (SOL) and to develop the capability for high speed Internet			
11	connectivity at high schools followed by middle schools followed by elementary schools.			
12	School divisions shall use these funds first to develop and maintain the capability to			
13	support the administration of online SOL testing for all students with the exception of			
14	students with a documented need for a paper SOL test.			
15	2) Grant funds from the issuance of \$56,002,800 in fiscal year 2027 and \$56,163,600 in			
16	fiscal year 2028 in equipment notes are based on a grant of \$26,000 per school and			
17	\$50,000 per school division. For purposes of this grant program, eligible schools shall			
18	include schools that are subject to state accreditation and reporting membership in grades			
19	K through 12 as of September 30, 2026, for the fiscal year 2027 issuance, and September			
20	30, 2027, for the fiscal year 2028 issuance, as well as regional vocational centers, special			
21	education centers, alternative education centers, regular school year Governor's Schools,			
22	CodeRVA Regional High School, and the School for the Deaf and the Blind. Schools that			
23	serve only pre-kindergarten students shall not be eligible for this grant.			
24	3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that			
25	are not fully accredited in accordance with this paragraph. Schools that include a ninth			
26	grade that administer SOL tests in Spring 2026 and that are not fully accredited for the			
27	second consecutive year, based on school accreditation ratings in effect for fiscal year			
28	2026 and fiscal year 2027 will qualify to participate in the Virginia e-Learning Backpack			
29	Initiative in fiscal year 2027 and receive: (1) a supplemental grant of \$400 per student			
30	reported in ninth grade fall membership in a qualifying school for the purchase of a laptop			
31	or tablet for that student and (2) a supplemental grant of \$2,400 per qualifying school to			
32	purchase two content creation packages for teachers. Schools eligible to receive this			
33	supplemental grant in fiscal year 2027 shall continue to receive the grant for the number of			
34	subsequent years equaling the number of grades 9 through 12 in the qualifying school up			
35	to a maximum of four years. Schools that administer SOL tests in Spring 2027 and that are			
36	not fully accredited for the second consecutive year based on school accreditation ratings			
37	in effect for fiscal year 2027 and fiscal year 2028 will qualify to participate in the			
38	initiative in fiscal year 2028. Schools eligible for the supplemental grants in previous			
39	fiscal years shall continue to be eligible for the remaining years of their grant award.			
40	Schools eligible to receive this supplemental grant in fiscal year 2028 shall continue to			
41	receive the grant for the number of subsequent years equaling the number of grades 9			
42	through 12 in the qualifying school up to a maximum of four years. Grants awarded to			
43	qualifying schools that do not have grades 10, 11, or 12 may transition with the students to			
44	the primary receiving school for all years subsequent to grade 9. Schools are eligible to			
45	receive these grants for a period of up to four years and shall not be eligible to receive a			
46	separate award in the future once the original award period has concluded. Schools that			
47	are fully accredited or that are new schools with conditional accreditation in their first year			
48	shall not be eligible to receive this supplemental grant.			
49	4) Required local match:			
50	a) Localities are required to provide a match for these funds equal to 20 percent of the			
51	grant amount, including the supplemental grants provided pursuant to paragraph 3.a.). At			
52	least 25 percent of the local match, including the match for supplemental grants, shall be			
53	used for teacher training in the use of instructional technology, with the remainder spent			
54	on other required uses. The Superintendent of Public Instruction is authorized to reduce			
55	the required local match for school divisions with a composite index of local ability-to-pay			
56	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
57	requirement.			

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1	b) School divisions that administer 100 percent of SOL tests online in all elementary, middle,				
2	and high schools may use up to 75 percent of their required local match to purchase targeted				
3	technology-based interventions. Such interventions may include the necessary technology and				
4	software to support online learning, technology-based content systems, content management				
5	systems, technology equipment systems, information and data management systems, and				
6	other appropriate technologies that support the individual needs of learners. School divisions				
7	that receive supplemental grants pursuant to paragraph 3.a.) above shall use the funds in				
8	qualifying schools to purchase laptops and tablets for ninth grade students reported in fall				
9	membership and content creation packages for teachers.				
10	5) The goal of the education technology grant program is to improve the instructional,				
11	remedial, and testing capabilities of the Standards of Learning for local school divisions and				
12	to increase the number of schools achieving full accreditation.				
13	6) Funds shall be used in the following manner:				
14	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1 student to				
15	computer ratio; (2) an Internet-ready local area network (LAN) capability; and (3) high speed				
16	access to the Internet. School connectivity (computers, LANs and network access) shall				
17	include sufficient download/upload capability to ensure that each student will have adequate				
18	access to Internet-based instructional, remedial and assessment programs.				
19	b) When each high school in a division meets the goals established in paragraph a) above, the				
20	remaining funds shall be used to develop similar capability in first the middle schools and				
21	then the elementary schools.				
22	c) For purposes of establishing or enhancing a computer-based instructional program				
23	supporting the Standards of Learning pursuant to paragraph d. 1) above, these grant funds				
24	may be used to purchase handheld multifunctional computing devices that support a broad				
25	range of applications and that are controlled by operating systems providing full multimedia				
26	support and mobile Internet connectivity. School divisions that elect to use these grant funds				
27	to purchase such qualifying handheld devices must continue to meet the on-line testing				
28	requirements stated in paragraph d. 1) above.				
29	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph 3.a.)				
30	above. These supplemental grants shall be used in qualifying schools for the purchase of				
31	laptops and tablets for ninth grade students reported in fall membership and content creation				
32	packages for teachers. Participating school divisions will be required to select a core set of				
33	electronic textbooks, applications and online services for productivity, learning management,				
34	collaboration, practice, and assessment to be included on all devices. In addition, participating				
35	school divisions will assume recurring costs for electronic textbook purchases and				
36	maintenance.				
37	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school				
38	divisions became one school division, whether by consolidation of only the school divisions				
39	or by consolidation of the local governments, such resulting division shall be provided				
40	funding through this program on the basis of having the same number of school divisions as				
41	existed prior to September 30, 2000.				
42	7) Local school divisions shall maximize the use of available federal funds, including E-Rate				
43	Funds, and to the extent possible, use such funds to supplement the program and meet the				
44	goals of this program.				
45	e. The Department of Education shall maintain criteria to determine if high schools, middle				
46	schools, or elementary schools have the capacity to meet the goals of this initiative. The				
47	Department of Education shall be responsible for the project management of this program.				
48	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public				
49	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,				
50	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of				
51	Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less				
52	than the amounts authorized for debt service due on such bonds or notes of the VPSA on such				
53	date, there is hereby appropriated to the VPSA from the general fund a sum equal to such				
54	deficiency.				

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		<b>FY2027</b>	<b>FY2028</b>	<b>FY2027</b>	<b>FY2028</b>

1           2) The Chairman of the Board of Commissioners of the VPSA shall, on or before  
 2           November 1 of each year, make and deliver to the Governor and the Secretary of Finance  
 3           a certificate setting forth his estimate of total debt service during each fiscal year of the  
 4           biennium on bonds and notes of the VPSA issued and projected to be issued during such  
 5           biennium pursuant to the resolution referred to in paragraph 1) above. The Governor's  
 6           budget submission each year shall include provisions for the payment of debt service  
 7           pursuant to paragraph 1) above.

8           g. Unobligated proceeds of the notes, including investment income derived from the  
 9           proceeds of the notes may be used to pay interest on, or to decrease principal of the notes  
 10          or to fund a portion of such other educational technology grants as authorized by the  
 11          General Assembly.

12          h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies  
 13          with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered  
 14          by a Telephone Company for the State Government" shall be deemed to include  
 15          communications lines into public schools which are used for educational technology. The  
 16          rate structure for such lines shall be negotiated by the Superintendent of Public Instruction  
 17          and the Chief Information Officer of the Virginia Information Technologies Agency.  
 18          Further, the Superintendent and Director are authorized to encourage the development of  
 19          "by-pass" infrastructure in localities where it fails to obtain competitive prices or prices  
 20          consistent with the best rates obtained in other parts of the state.

21          2) The State Corporation Commission, in its consideration of the discount for services  
 22          provided to elementary schools, secondary schools, and libraries and the universal service  
 23          funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is  
 24          hereby encouraged to make the discounts for intrastate services provided to elementary  
 25          schools, secondary schools, and libraries for educational purposes as large as is prudently  
 26          possible and to fund such discounts through the universal fund as provided in § 254 of the  
 27          Telecommunications Act of 1996. The commission shall proceed as expeditiously as  
 28          possible in implementing these discounts and the funding mechanism for intrastate  
 29          services, consistent with the rules of the Federal Communications Commission aimed at  
 30          the preservation and advancement of universal service.

31          15. Security Equipment Payments

32          1) A security equipment grant program shall be conducted through the Virginia Public  
 33          School Authority, through the issuance of equipment notes in an amount estimated at up to  
 34          \$12,000,000 in fiscal year 2027 and \$12,000,000 in fiscal year 2028 in conjunction with  
 35          the Virginia Public School Authority technology notes program authorized in C.14. of this  
 36          Item. Proceeds of the notes will be used to help offset the related costs associated with the  
 37          purchase of appropriate security equipment that will improve and help ensure the safety of  
 38          students attending public schools in Virginia.

39          2) The Department of Education shall authorize estimated amounts as indicated in Table 1  
 40          from the Literary Fund to provide debt service payments for the security equipment grant  
 41          programs conducted through the Virginia Public School Authority in the referenced years.

42          Table 1

	<b>Grant Year</b>	<b>FY 2027</b>	<b>FY 2028</b>
43	2022	\$2,577,750	
44	2023	\$2,585,250	\$2,583,000
45	2024	\$2,622,250	\$2,624,000
46	2025	\$2,631,250	\$2,628,000
47	2026	\$2,771,698	\$2,771,698
48	2027		\$2,771,698

50          3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues  
 51          to pay debt service on the Virginia Public School Authority bonds or notes authorized for  
 52          this program. In developing the proposed 2028-2030, 2030-2032, and 2032-2034 biennial  
 53          budgets for public education, the Department of Education shall include a  
 54          recommendation to the Governor to authorize sufficient Literary Fund revenues to make

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1	debt service payments for these programs in fiscal years 2029, 2030, 2031, 2032, and 2033.			
2	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
3	School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not			
4	benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or §			
5	22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the			
6	amounts authorized for debt service due on such bonds or notes on such date, there is hereby			
7	appropriated to the Virginia Public School Authority from the general fund a sum equal to			
8	such deficiency.			
9	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority			
10	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of			
11	Finance a certificate setting forth his estimate of total debt service during each fiscal year of			
12	the biennium on bonds and notes issued and projected to be issued during such biennium. The			
13	Governor's budget submission each year shall include provisions for the payment of debt			
14	service pursuant to paragraph 1) above.			
15	6) Grant award funds from the issuance of up to \$12,000,000 in fiscal year 2027 and			
16	\$12,000,000 in fiscal year 2028 in equipment notes shall be distributed to eligible school			
17	divisions. The grant awards will be based on a competitive grant basis of up to \$250,000 per			
18	school division. School divisions will be permitted to apply annually for grant funding. For			
19	purposes of this program, eligible schools shall include schools that are subject to state			
20	accreditation and reporting membership in grades K through 12 as of September 30, 2026, for			
21	the fiscal year 2027 issuance, and September 30, 2027, for the fiscal year 2028 issuance, as			
22	well as regional vocational centers, special education centers, alternative education centers,			
23	regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.			
24	7) School divisions would submit their application to Department of Education by August 1			
25	of each year based on the criteria developed by the Department of Education in collaboration			
26	with the Department of Criminal Justice Services who will provide requested technical			
27	support. Furthermore, the Department of Education will have the authority to make such grant			
28	awards to such school divisions.			
29	8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the total			
30	amount of the grant awards shall not exceed \$60,000,000 over any ongoing revolving five			
31	year period.			
32	9) Required local match:			
33	a) Localities are required to provide a match for these funds equal to 25 percent of the grant			
34	amount. The Superintendent of Public Instruction is authorized to reduce the required local			
35	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
36	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
37	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
38	divisions became one school division, whether by consolidation of only the school divisions			
39	or by consolidation of the local governments, such resulting division shall be provided			
40	funding through this program on the basis of having the same number of school divisions as			
41	existed prior to September 30, 2000.			
42	c) Local school divisions shall maximize the use of available federal funds, including E-Rate			
43	Funds, and to the extent possible, use such funds to supplement the program and meet the			
44	goals of this program.			
45	16. Early Reading Intervention Payments			
46	a. An additional payment of \$49,343,298 the first year and \$48,987,538 the second year from			
47	the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school			
48	divisions for the purposes of providing early reading intervention services to students in			
49	grades kindergarten through 3 who demonstrate deficiencies based on their individual			
50	performance on diagnostic tests which have been approved by the Department of Education.			
51	The Department of Education shall review the tests of any local school board that requests			
52	authority to use a test other than the state-provided test to ensure that such local test uses			
53	criteria for the early diagnosis of reading deficiencies that are similar to those criteria used in			
54	the state-provided test. The Department of Education shall make the state-provided diagnostic			

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1	test used in this program available to local school divisions. School divisions shall report			
2	the results of the diagnostic tests to the Department of Education on an annual basis at a			
3	time to be determined by the Superintendent of Public Instruction.			
4	b. These payments shall be based on the state's share of the cost of providing two and one-			
5	half hours of additional instruction each week for an estimated number of students in each			
6	school division at a student to teacher ratio of five to one. The estimated number of			
7	students in each school division in each year shall be determined by multiplying the			
8	projected number of students reported in each school division's fall membership in grades			
9	kindergarten, 1, 2, and 3 by the percent of students who are determined to need services			
10	based on diagnostic tests administered in the most recent year that data is available in that			
11	school division.			
12	c. These payments are available to any school division that certifies to the Department of			
13	Education that an intervention program will be offered to such students and that each			
14	student who receives an intervention will be assessed again at the end of that school year.			
15	At the beginning of the school year, local school divisions shall partner with the parents of			
16	those third grade students in the division who demonstrate reading deficiencies, discussing			
17	with them a developed plan for remediation and retesting. Such intervention programs, at			
18	the discretion of the local school division, may include, but not be limited to, the use of:			
19	special reading teachers; trained aides; full-time early literacy tutors; volunteer tutors			
20	under the supervision of a certified teacher; computer-based reading tutorial programs;			
21	aides to instruct in-class groups while the teacher provides direct instruction to the			
22	students who need extra assistance; or extended instructional time in the school day or			
23	year for these students. Localities receiving these payments are required to match these			
24	funds based on the composite index of local ability-to-pay.			
25	d. In the event that a school division does not use the diagnostic test provided by the			
26	Department of Education in the year that serves as the basis for updating the funding			
27	formula for this program but has used it in past years, the Department of Education shall			
28	use the most recent data available for the division for the state-provided diagnostic test.			
29	e. The results of all reading diagnostic tests and reading remediation shall be discussed			
30	with the student and the student's parent prior to the student being promoted to grade four.			
31	f. Funds appropriated for Standards of Quality Remedial Summer School or At-Risk Add-			
32	On may also be used to meet the requirements of this program.			
33	17. Standards of Learning Algebra Readiness Payments			
34	a. An additional payment of \$19,635,415 the first year and \$19,479,312 the second year			
35	from the Lottery Proceeds Fund shall be disbursed by the Department of Education to			
36	local school divisions for the purposes of providing math intervention services to students			
37	in grades 6, 7, 8 and 9 who are at-risk of failing the Algebra I end-of-course test, as			
38	demonstrated by their individual performance on diagnostic tests which have been			
39	approved by the Department of Education. These amounts reflect \$200,000 the first year			
40	and \$200,000 the second year apportioned to each school division to account for the cost			
41	of the diagnostic test. The Department of Education shall review the tests to ensure that			
42	such local test uses state-provided criteria for diagnosis of math deficiencies which are			
43	similar to those criteria used in the state-provided test. The Department of Education shall			
44	make the state-provided diagnostic test used in this program available to local school			
45	divisions. School divisions shall report the results of the diagnostic tests to the Department			
46	of Education on an annual basis at a time to be determined by the Superintendent of Public			
47	Instruction.			
48	b. These payments shall be based on the state's share of the cost of providing two and one-			
49	half hours of additional instruction each week for an estimated number of students in each			
50	school division at a student to teacher ratio of ten to one. The estimate number of students			
51	in each school division shall be determined by multiplying the projected number of			
52	students reported in each school division's fall membership by the percent of students that			
53	qualify for the federal Free Lunch Program.			
54	c. These payments are available to any school division that certifies to the Department of			
55	Education that an intervention program will be offered to such students and that each			

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1	student who receives an intervention will be assessed again at the end of that school year.			
2	Localities receiving these payments are required to match these funds based on the composite			
3	index of local ability-to-pay.			
4	18. English Learner Teacher Payments			
5	A payment of \$218,947,673 the first year and \$224,876,211 the second year from the general			
6	fund shall be disbursed by the Department of Education to local school divisions to support			
7	the state's share of professional instructional positions for English Learner teachers. Local			
8	school divisions shall provide a local match based on the composite index of local ability-to-			
9	pay. The number of such English Learner teacher positions required pursuant to the Standards			
10	of Quality are as established below:			
11	EL Student Proficiency Level	SOQ Staffing Required		
12	One	1 position per 20 EL students		
13	Two	1 position per 30 EL students		
14	Three	1 position per 40 EL students		
15	Four	1 position per 50 EL students		
16	All Other Identified EL Students	1 position per 100 EL students		
17	19. Special Education Instruction Payments			
18	a. The Department of Education shall establish rates for all elements of Special Education			
19	Instruction Payments.			
20	b. Out of the appropriations in this Item, the Department of Education shall make available,			
21	subject to implementation by the Superintendent of Public Instruction, an amount estimated at			
22	\$102,686,265 the first year and \$107,686,265 the second year from the Lottery Proceeds Fund			
23	for the purpose of the state's share of the tuition rates for approved public Special Education			
24	Regional Tuition school programs. Notwithstanding any contrary provision of law, the state's			
25	share of the tuition rates shall be based on the composite index of local ability-to-pay.			
26	c. Out of the amounts for Financial Assistance for Categorical Programs, \$46,276,066 the first			
27	year and \$48,048,609 the second year from the general fund is appropriated to permit the			
28	Department of Education to enter into agreements with selected local school boards for the			
29	provision of educational services to children residing in certain hospitals, clinics, and			
30	detention homes by employees of the local school boards. The portion of these funds provided			
31	for educational services to children residing in local or regional detention homes shall only be			
32	determined on the basis of children detained in such facilities through a court order issued by			
33	a court of the Commonwealth. The selection and employment of instructional and			
34	administrative personnel under such agreements will be the responsibility of the local school			
35	board in accordance with procedures as prescribed by the local school board. State payments			
36	for the first year to the local school boards operating these programs will be based on certified			
37	expenditures from the fourth quarter of FY 2026 and the first three quarters of FY 2027. State			
38	payments for the second year to the local school boards operating these programs will be			
39	based on certified expenditures from the fourth quarter of FY 2027 and the first three quarters			
40	of FY 2028.			
41	20. Vocational Education Instruction Payments			
42	a. It is the intention of the General Assembly that the Department of Education explore			
43	initiatives that will encourage greater cooperation between jurisdictions and the Virginia			
44	Community College System in meeting the needs of public school systems.			
45	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year from			
46	the Lottery Proceeds Fund for secondary vocational-technical equipment. A base allocation of			
47	\$2,000 each year shall be available for all divisions, with the remainder of the funding			
48	distributed on the basis of student enrollment in secondary vocational-technical courses. State			
49	funds received for secondary vocational-technical equipment must be used to supplement, not			
50	supplant, any funds currently provided for secondary vocational-technical equipment within			
51	the locality. Local school divisions are not required to provide a local match in order to			
52	receive these state funds.			

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1	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the			
2	second year from the Lottery Proceeds Fund to update vocational-technical equipment to			
3	industry standards providing students with classroom experience that translates to the			
4	workforce.			
5	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided			
6	for vocational-technical equipment in high-demand, high-skill, and fast-growth industry			
7	sectors as identified by the Virginia Board of Workforce Development and based on data			
8	from the Bureau of Labor Statistics and the Virginia Employment Commission.			
9	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded			
10	based on competitive innovative program grants for high-demand and fast-growth industry			
11	sectors with priority given to state-identified challenged schools, the Governor's Science			
12	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's			
13	Health Science Academies.			
14	d. This appropriation includes \$1,831,464 the first year and \$1,831,464 the second year			
15	from the Lottery Proceeds Fund to support the Path to Industry Certification program. Of			
16	this amount, \$500,000 the first year and \$500,000 the second year shall support			
17	credentialing testing materials for students and professional development for instructors in			
18	science, technology, engineering, and mathematics-health sciences (STEM-H) career and			
19	technical education programs.			
20	21. Adult Education Payments			
21	State funds shall be used to reimburse general adult education programs on a fixed cost			
22	per pupil or cost per class basis. No state funds shall be used to support vocational			
23	noncredit courses.			
24	22. General Education Payments			
25	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year			
26	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,			
27	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.			
28	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year			
29	from the Lottery Proceeds Fund to support Project Graduation and any associated			
30	administrative and contractual service expenditures related to this initiative.			
31	23. Individual Student Alternative Education Program (ISAEP) Payments			
32	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from			
33	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student			
34	Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the			
35	1999 Session of the General Assembly.			
36	24. Foster Children Education Payments			
37	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior			
38	year's local operations costs, as determined by the Department of Education, for each pupil			
39	not a resident of the school division providing his education (a) who has been placed in			
40	foster care or other custodial care within the geographical boundaries of such school			
41	division by a Virginia agency, whether state or local, which is authorized under the laws			
42	of this Commonwealth to place children; (b) who has been placed in an orphanage or			
43	children's home which exercises legal guardianship rights; (c) who is a resident of Virginia			
44	and has been placed, not solely for school purposes, in a child-caring institution or group			
45	home; or (d) who is a student that was formerly in foster care upon reaching 18 years of			
46	age but who has not yet reached 22 years of age. For pupils included in subsection (d), the			
47	school division shall keep an accurate record of the number of days in which such child			
48	was enrolled in its public schools and shall be included in the division's certification			
49	provided to the Board of Education by July 1 each school year per § 22.1-101.1 C, Code			
50	of Virginia.			
51	b. This appropriation provides \$12,194,417 the first year and \$13,126,037 the second year			
52	from the Lottery Proceeds Fund to support children attending public school who have			

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1	been placed in foster care or other such custodial care across jurisdictional lines, as provided			
2	by subsections A and B of § 22.1-101.1, Code of Virginia. To the extent these funds are not			
3	adequate to cover the full costs specified therein, the Department is authorized to expend			
4	unobligated balances in this Item for this support.			
5	25. Sales Tax Payments			
6	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a portion			
7	of net revenue from the state sales and use tax, in support of the Standards of Quality (Title			
8	22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion of August 3, 1982).			
9	b. Certification of payments and distribution of this appropriation shall be made by the State			
10	Comptroller.			
11	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at the			
12	middle and end of each month.			
13	26. Adult Literacy Payments			
14	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second year			
15	from the general fund for the ongoing literacy programs conducted by Mountain Empire			
16	Community College.			
17	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first year			
18	and \$100,000 the second year from the general fund for the Virginia Literacy Foundation			
19	grants to support programs for adult literacy including those delivered by community-based			
20	organizations and school divisions providing services for adults with 0-9th grade reading			
21	skills.			
22	27. Governor's School Payments			
23	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
24	provide assistance for the state share of the incremental cost of regular school year Governor's			
25	Schools based on each participating locality's composite index of local ability-to-pay.			
26	Participating school divisions must certify that no tuition is assessed to students for			
27	participation in this program.			
28	b.1) Out of the amounts for Governor's School Payments, the Department of Education shall			
29	provide assistance for the state share of the incremental cost of summer residential Governor's			
30	Schools and Foreign Language Academies to be based on the greater of the state's share of the			
31	composite index of local ability-to-pay or 50 percent. Participating school divisions must			
32	certify that no tuition is assessed to students for participation in this program if they are			
33	enrolled in a public school.			
34	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000 the			
35	second year is provided to support the Hanover Regional Summer Governor's School for			
36	Career and Technical Advancement, which was established pursuant to Chapter 425, 2014			
37	Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.			
38	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
39	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs			
40	offered, length of programs, and the number of students enrolled in order to maintain costs			
41	within the available state and local funds for these programs.			
42	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
43	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
44	associated with initiation of existing or proposed Governor's schools. State general fund			
45	appropriations may be used for the purchase of instructional equipment for such schools,			
46	subject to certification by the Superintendent of Public Instruction that at least an equal			
47	amount of funds has been committed by participating school divisions to such purchases.			
48	e. The Board of Education shall not take any action that would increase the state's share of			
49	costs associated with the Governor's Schools as set forth in this Item. This provision shall not			
50	prohibit the Department of Education from submitting requests for the increased costs of			
51	existing programs resulting from updates to student enrollment for school divisions currently			

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1	participating in existing programs or for school divisions that begin participation in			
2	existing programs. If a school division wishes to begin participation in an existing			
3	program, the division shall first receive approval from the Board of Education to begin			
4	enrollment and to request state funding. Any additional state share of cost supporting			
5	enrollment or participation changes to Governor's Schools is subject to approval and			
6	appropriation by the Governor and the General Assembly.			
7	f.1) Regular school year Governor's Schools are funded through this Item based on the			
8	state's share of the incremental per pupil cost for providing such programs for each student			
9	attending a Governor's School up to a cap of 1,800 students per Governor's School in the			
10	first year and a cap of 1,800 students per Governor's School in the second year. This			
11	incremental per pupil payment shall be adjusted for the composite index of the school			
12	division that counts such students attending an academic year Governor's School in their			
13	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
14	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
15	the affected school division for such students. Therefore, local school divisions are			
16	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
17	Governor's Schools for students attending these programs, adjusted for costs incurred by			
18	the school division for transportation, administration, and any portion of the day that the			
19	student does not attend a Governor's School.			
20	2) Students attending a revolving Academic Year Governor's School program for only one			
21	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for			
22	only fifty percent of the full-year funded per pupil amount. Funding for students attending			
23	a revolving Academic Year program will be adjusted based upon actual September 30th			
24	and January 30th enrollment each fiscal year. For purposes of this Item, revolving			
25	programs shall mean Academic Year Governor's School programs that admit students on a			
26	semester basis.			
27	3) Students attending a continuous, non-revolving Academic Year Governor's School			
28	program shall be counted as a full-time equivalent student and will be funded for the full-			
29	year funded per pupil amount. Funding for students attending a continuous, non-revolving			
30	Academic Year Governor's School program will be adjusted based upon actual September			
31	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-			
32	revolving programs shall mean Academic Year Governor's School programs that only			
33	admit students at the beginning of the school year. Fairfax County Public Schools shall not			
34	reduce local per pupil funding for the Thomas Jefferson Governor's School below the			
35	amounts appropriated for the 2003-2004 school year.			
36	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
37	programs.			
38	h. Out of the appropriation included in paragraph C.38. of this item, \$605,964 the first			
39	year and \$1,237,529 the second year from the general fund is provided in the Academic			
40	Year Governor's School funding allocation to increase the per pupil amount as an add-on			
41	for a compensation supplement equal to 2.0 percent of base pay on July 1, 2026, and 2.0			
42	percent of base pay on July 1, 2027, for Academic Year Governor's School instructional			
43	and support positions.			
44	i. Each Academic Year Governor's School shall set diversity goals for its student body and			
45	faculty, develop a plan to meet said goals in collaboration with community partners at			
46	public meetings, and such goals and plan shall be published on the school's website. Each			
47	school shall submit a report to the Governor by October 1 of each year on its goals and			
48	status of implementing its plan, and such report shall be published on the school's website.			
49	The report shall include, but not be limited to the following: utilization of universal			
50	screenings in feeder divisions; admission processes in place or under consideration that			
51	promote access for historically underserved students; and outreach and communication			
52	efforts deployed to recruit historically underserved students. The report shall include the			
53	racial/ethnic make-up and socioeconomic diversity of its students, faculty, and applicants.			
54	28. School Nutrition Payments			
55	It is provided that, subject to implementation by the Superintendent of Public Instruction,			
56	no disbursement shall be made out of the appropriation for school nutrition to any locality			

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1	in which the schools permit the sale of competitive foods in food service facilities or areas			
2	during the time of service of food funded pursuant to this Item.			
3	29. School Breakfast Payments			
4	a. Out of this appropriation, \$10,962,824 the first year and \$11,418,036 the second year from			
5	the Lottery Proceeds Fund is included to continue a state funded incentive program to			
6	maximize federal school nutrition revenues and increase student participation in the school			
7	breakfast program. These funds are available to any school division as a reimbursement for			
8	breakfast meals served that are in excess of the baseline established by the Department of			
9	Education. The per meal reimbursement shall be \$0.28; however, the department is			
10	authorized, but not required to reduce this amount proportionately in the event that the actual			
11	number of meals to be reimbursed exceeds the number on which this appropriation is based so			
12	that this appropriation is not exceeded.			
13	b. In order to receive these funds, school divisions must certify that these funds will be used to			
14	supplement existing funds provided by the local governing body and that local funds derived			
15	from sources that are not generated by the school nutrition programs have not been reduced or			
16	eliminated. The funds shall be used to improve student participation in the school breakfast			
17	program. These efforts may include, but are not limited to, reducing the per meal price paid			
18	by students, reducing competitive food sales in order to improve the quality of nutritional			
19	offerings in schools, increasing access to the school breakfast program, or providing programs			
20	to increase parent and student knowledge of good nutritional practices. In no event shall these			
21	funds be used to reduce local tax revenues below the level appropriated to school nutrition			
22	programs in the prior year. Further, these funds must be provided to the school nutrition			
23	programs and may not be used for any other school purpose.			
24	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from			
25	the general fund is provided to fund an After-the-Bell Model breakfast program available on a			
26	voluntary basis to elementary, middle, and high schools where student eligibility for free or			
27	reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide			
28	additional reimbursement for eligible meals served in the current traditional school breakfast			
29	program at all grade levels in any participating school. The Department of Education is			
30	directed to ensure that only eligible schools receive reimbursement funding for participating			
31	in the After-the-Bell school breakfast model. The schools participating in the program shall			
32	evaluate the educational impact of the models implemented that provide school breakfasts to			
33	students after the first bell of the school day, based on the guidelines developed by the			
34	Department of Education and submit the required report to the Department of Education no			
35	later than August 31 each year.			
36	2) The Department of Education shall communicate, through Superintendent's Memo, to			
37	school divisions the types of breakfast serving models and the criteria that will meet the			
38	requirements for this State reimbursement, which may include, but are not limited to,			
39	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
40	divisions may determine the breakfast serving model that best applies to its students, so long			
41	as it occurs after the instructional day has begun. The Department of Education shall monthly			
42	transfer to each school division a reimbursement rate of \$0.05 per breakfast meal that meets			
43	either of the established criteria in elementary schools and a reimbursement rate of \$0.10 per			
44	breakfast meal that meets either of the established criteria in middle or high schools.			
45	3) No later than July 1 each year, the Department of Education shall provide for a breakfast			
46	program application process for school divisions with eligible schools, including guidelines			
47	regarding specified required data to be compiled from the prior school year or years and for			
48	the upcoming school year program. The number of approved applications shall be based on			
49	the estimated number of sites that can be accommodated within the approved funding level.			
50	The Department of Education shall set criteria for establishing priority should the number of			
51	applications from eligible schools exceed the approved funding level. The reporting			
52	requirements must include: chronic absenteeism rates, student attendance and tardy arrivals,			
53	office discipline referrals, student achievement measures, teachers' and administrators'			
54	responses to the impact of the program on student hunger, student attentiveness, and overall			
55	classroom learning environment before and after implementation, and the financial impact on			
56	the division's school food program. Funded schools that do not provide data by August 31 are			
57	subject to exclusion from funding in the following year. The Department of Education shall			

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1	collect and compile the results of the breakfast program and shall submit the report to the			
2	Governor and the Chairs of the House Appropriations and Senate Finance and			
3	Appropriations Committees no later than November 1 following each school year.			
4	30. Clinical Faculty and Mentor Teacher Program Payments			
5	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from			
6	the Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor			
7	Teacher Programs to assist pre-service teachers and beginning teachers to make a			
8	successful transition into full-time teaching. This appropriation also includes \$318,750 the			
9	first year and \$318,750 the second year from the general fund for Clinical Faculty			
10	programs to assist pre-service teachers and beginning teachers to make a successful			
11	transition into full-time teaching. Such programs shall include elements which are			
12	consistent with the following:			
13	a. An application process for localities and school/higher education partnerships that wish			
14	to participate in the programs;			
15	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
16	commitment of 50 percent, to match state grants of 50 percent;			
17	c. Program plans which include a description of the criteria for selection of clinical faculty			
18	and mentor teachers, training, support, and compensation for clinical faculty and mentor			
19	teachers, collaboration between the school division and institutions of higher education,			
20	the clinical faculty and mentor teacher assignment process, and a process for evaluation of			
21	the programs;			
22	d. The Department of Education shall allow flexibility to local school divisions and higher			
23	education institutions regarding compensation for clinical faculty and mentor teachers			
24	consistent with these elements of the programs; and			
25	e. It is the intent of the General Assembly that no preference between pre-service or			
26	beginning teacher programs be construed by the language in this Item. School divisions			
27	operating beginning teacher mentor programs shall receive equal consideration for			
28	funding.			
29	31. Career Switcher/Alternative Licensure Payments			
30	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year			
31	from the general fund to provide grants to school divisions that employ mentor teachers			
32	for new teachers entering the profession through the alternative route to licensure as			
33	prescribed by the Board of Education.			
34	32. Virginia Workplace Readiness Skills Assessment			
35	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year			
36	from the general fund to provide support grants to school divisions for standard diploma			
37	graduates. To provide flexibility, school divisions may use the state grants for the actual			
38	assessment or for other industry certification preparation and testing.			
39	33. Early Reading Specialists Initiative			
40	a. An additional payment of \$3,476,790 the first year and \$3,476,790 the second year from			
41	the general fund shall be disbursed by the Department of Education to qualifying local			
42	school divisions for the purpose of providing a reading specialist for schools with a third			
43	grade that rank lowest statewide on the reading Standards of Learning (SOL) assessments.			
44	Funding for a reading specialist during the 2026-2028 biennium shall be based on the			
45	results of the Spring 2025 reading SOL assessments. Such schools shall be eligible to			
46	receive the state share of funding for both years of the biennium. Following certification			
47	from a school division that it will not participate in the program, the Department is			
48	authorized to identify additional eligible schools based upon the list of schools that rank			
49	lowest on the Spring 2025 SOL reading assessment.			
50	b. These payments shall be based on the state's share of the cost of providing one reading			
51	specialist per qualifying school.			

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1	c. These payments are available to any school division with a qualifying school that certifies				
2	to the Department of Education that the division has hired a reading specialist or reading				
3	coach to provide direct services to children reading below grade level in the school to improve				
4	reading achievement for the purpose of creating additional instructional time for reading				
5	specialists or reading coaches to work with students reading below grade level to improve				
6	reading achievement. Additionally, school divisions shall certify that the reading specialists or				
7	reading coaches hired pursuant to this program are in addition to the reading specialist				
8	positions funded through Basic Aid and required to serve students at the qualifying school.				
9	d. These payments also are available to any school division with a qualifying school that				
10	certifies to the Department of Education that the division is supporting tuition for collegiate				
11	programs and instruction for currently employed instructional school personnel to earn the				
12	credentials necessary to meet licensure requirements to be endorsed as a reading specialist.				
13	Additionally, school divisions shall certify that the currently employed instructional school				
14	personnel whose tuition is supported pursuant to this program are in addition to the reading				
15	specialist positions funded through Basic Aid and required to serve students at the qualifying				
16	school.				
17	e. School divisions receiving these payments are required to match these funds based on the				
18	composite index of local ability-to-pay.				
19	f. Within the fiscal year, any funds not awarded from this program may be awarded to eligible				
20	schools under the Math/Reading Instructional Specialist Initiative.				
21	34. Math/Reading Instructional Specialist Initiative				
22	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second year				
23	from the general fund in additional payments for reading or math instructional specialists at				
24	underperforming schools. From this amount, the state share of one reading or math specialist				
25	shall be provided to local school divisions with schools which rank lowest statewide on the				
26	Spring Standards of Learning (SOL) math or reading assessment. Funding for one math or				
27	reading specialist during the 2026-2028 biennium shall be based on the results of the Spring				
28	2025 SOL assessments. Such schools shall be eligible to receive the state share of funding for				
29	both years of the biennium. If, following certification from a school division that it will not				
30	participate in the program, the Department is authorized to identify additional eligible schools				
31	based upon the list of schools that rank lowest on the Spring 2025 SOL math or reading				
32	assessment.				
33	b. These payments are available to any school division with a qualifying school that certifies				
34	to the Department of Education that the division has (1) hired a math or reading instructional				
35	specialist, or (2) is supporting tuition for collegiate programs and instruction for currently				
36	employed instructional school personnel to earn the credentials necessary to meet licensure				
37	requirements to be endorsed as a math specialist or a reading specialist. Localities receiving				
38	these payments are required to match these funds based on the composite index of local				
39	ability-to-pay.				
40	c. School divisions that elect to use funding to support tuition for collegiate programs and				
41	instruction for currently employed instructional school personnel pursuant to paragraph b.				
42	shall provide documentation of these costs to the Department of Education prior to receiving				
43	state funds. The Department of Education shall provide state funding for the lesser of the				
44	actual cost or the state share of a math or reading specialist position per eligible school for				
45	funds used in such a manner.				
46	d. The Department of Education is authorized to utilize available funding appropriated to the				
47	Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at				
48	additional eligible schools, or to support tuition for collegiate programs and instruction for				
49	currently employed instructional school personnel at additional eligible schools to earn the				
50	credentials necessary to meet licensure requirements to be endorsed as an instructional				
51	specialist.				
52	e. Within the fiscal year, any funds not awarded from this program may be awarded to eligible				
53	schools under the Early Reading Specialists Initiative.				
54	f. The Department of Education may award prorated state funds for specialist positions filled				

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1	after the beginning of the school year.			
2	35. Broadband Connectivity Capabilities			
3	By November 1 each year, school divisions shall report to the Department of Education			
4	the status of broadband connectivity capability of schools in the division on a form to be			
5	provided by the Department. Such report shall include school-level information on the			
6	method of Internet service delivery, the level of bandwidth capacity and the degree such			
7	capacity is sufficient for delivery of school-wide digital resources and instruction, degree			
8	of internet connectivity via Wi-Fi, cost information related to Internet connectivity, data			
9	security, and such other pertinent information as determined by the Department of			
10	Education. The Department shall provide a summary of the division responses in a report			
11	to be made available on its agency Web site.			
12	36. Infrastructure and Operations Per Pupil Funds			
13	a. Out of this appropriation, an amount estimated at \$276,361,275 the first year and			
14	\$276,361,277 the second year from the Lottery Proceeds Fund shall be disbursed by the			
15	Department of Education to local school divisions to support the state share of an			
16	estimated \$419.83 per pupil the first year and \$422.56 per pupil the second year in			
17	adjusted March 31 average daily membership. These per pupil amounts are subject to			
18	change for the purpose of payment to school divisions based on the actual March 31 ADM			
19	collected each year. These funds shall be matched by the local government, based on the			
20	composite index of local ability-to-pay. Further, in order to receive this funding, the			
21	locality in which the school division is located shall appropriate these funds solely for			
22	educational purposes and shall not use such funds to reduce total local operating			
23	expenditures for public education below the amount expended by the locality for such			
24	purposes in the year upon which the 2020-2022 biennial Standards of Quality expenditure			
25	data were based; provided however that no locality shall be required to maintain a per-			
26	pupil expenditure which is greater than the per pupil amount expended by the locality for			
27	such purposes in the year upon which the 2020-2022 biennial Standards of Quality			
28	expenditure data were based. The Department of Education is authorized each year to			
29	temporarily suspend Infrastructure and Operations Per Pupil Allocation payments made to			
30	school divisions from Lottery funds to ensure that any shortfall in Lottery revenue can be			
31	accounted for in the remaining Infrastructure and Operations Per Pupil Allocation			
32	payments to be made for the year.			
33	b. From the amounts listed above, funds are provided to ensure that small school divisions			
34	receive an Infrastructure and Operations payment of at least \$200,000 each year. Divisions			
35	receiving additional funds for a payment of at least \$200,000 shall only be required to			
36	provide the local match on the per pupil amount distributed in paragraph C.36.a.			
37	c. Of the amounts listed above, no more than 60 percent shall be used for recurring costs			
38	and at least 40 percent shall be spent on nonrecurring expenditures by the relevant school			
39	divisions. Nonrecurring costs shall include school construction, additions, infrastructure,			
40	site acquisition, renovations, school buses, technology, and other expenditures related to			
41	modernizing classroom equipment, and debt service payments on school projects			
42	completed or initiated during the last 10 years. The Department of Education shall			
43	consider such nonrecurring expenses by school divisions from local funds to be credited			
44	toward their required local match under this program.			
45	d. Any funds provided to school divisions that are unexpended as of June 30, 2027, and			
46	June 30, 2028, shall not revert to the Commonwealth but shall be carried on the books of			
47	the locality in local escrow accounts pursuant to § 22.1-175.5, to be appropriated to the			
48	school division for use for the same purpose.			
49	e. Beginning fiscal year 2028, the Department of Education is authorized to withhold a			
50	portion of Lottery-funded Infrastructure and Operations Per Pupil Funds otherwise			
51	allocated to any school division that does not comply with the Annual School Report			
52	reporting requirements in § 22.1-81, Code of Virginia, and in accordance with the timeline			
53	specified by the Superintendent of Public Instruction. Payments may be withheld in a			
54	fiscal year for divisions that fail to report for the fiscal year ending the preceding June 30.			
55	The local school division shall be given an opportunity to correct its compliance with §			
56	22.1-81, Code of Virginia, and if corrected in a timely manner, shall have the full amount			

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1	of its Infrastructure and Operations Per Pupil Funds allocation restored during the fiscal year.			
2	The Department of Education shall establish a policy for withholding partial payment of these			
3	funds, which shall include, but not be limited to: an appropriate extension period for division			
4	reporting and compliance with § 22.1-81, Code of Virginia; the maximum amount or			
5	percentage of such funds that may be withheld during a fiscal year; and a procedure by which			
6	the division may have the full allocation of such payments restored during the fiscal year. The			
7	Department of Education shall report this policy to local school divisions no later than			
8	September 30, 2026, with a notice that the policy will be effective beginning fiscal year 2028.			
9	Further, the Department shall include this policy in its Annual School Report instructions			
10	each year thereafter.			
11	37. Special Education Endorsement Program			
12	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186 the			
13	first year and \$437,186 the second year from the general fund is provided for traineeships and			
14	program operation grants that shall be awarded to public Virginia institutions of higher			
15	education to prepare persons who are employed in the public schools of Virginia, state			
16	operated programs, or regional special education centers as special educators with a			
17	provisional license and enrolled either part-time or full-time in programs for the education of			
18	children with disabilities. Applicants shall be graduates of a regionally accredited college or			
19	university.			
20	b. The award of such grants shall be made by the Department of Education, and the number of			
21	awards during any one year shall depend upon the amounts appropriated by the General			
22	Assembly for this purpose. The amount awarded for each traineeship shall be \$600 for a			
23	minimum of three semester hours of course work in areas required for the special education			
24	endorsement to be taken by the applicant during a single semester or summer session. Only			
25	one traineeship shall be awarded to a single applicant in a single semester or summer session.			
26	38. Compensation Supplement			
27	a. Out of this appropriation, \$126,238,320 the first year and \$253,615,840 the second year			
28	from the general fund is provided for the state share of the following salary increases and			
29	related fringe benefit costs:			
30	1) For the first year, a 2.0 percent salary increase effective July 1, 2026, for funded SOQ			
31	instructional and support positions. Sufficient funds are appropriated in this act to finance, on			
32	a statewide basis, the state share of up to a 2.0 percent salary increase effective July 1, 2026,			
33	to school divisions that certify to the Department of Education that an equivalent increase will			
34	be provided to instructional and support personnel the first year. The state share of funding			
35	provided to a school division in support of this compensation supplement shall be prorated for			
36	school divisions that provide less than an average 2.0 percent salary increase the first year.			
37	2) For the second year, an additional 2.0 percent salary increase effective July 1, 2027, for			
38	funded SOQ instructional and support positions. Sufficient funds are appropriated in this act			
39	to finance, on a statewide basis, the state share of up to an additional 2.0 percent salary			
40	increase effective July 1, 2027, to school divisions that certify to the Department of Education			
41	that an equivalent increase will be provided to instructional and support personnel the second			
42	year. The state share of funding provided to a school division in support of this compensation			
43	supplement shall be prorated for school divisions that provide less than an additional average			
44	2.0 percent salary increase the second year. School divisions that provided an average			
45	increase in excess of 2.0 percent in the first year may credit the excess portion of the increase			
46	toward the second year for the purpose of accessing these funds in the second year.			
47	3) Payments in the second year to any school division shall be based on providing the funds			
48	needed to continue the first year increase actually provided by the division plus the increase			
49	provided by the division in the second year.			
50	b. Out of this appropriation, \$605,964 the first year and \$1,237,529 the second year from the			
51	general fund is provided for the state share of the salary increases stated in paragraph a. above			
52	for Academic Year Governor's Schools, and \$382,547 the first year and \$772,166 the second			
53	year from the Lottery Proceeds fund is provided for the state share of these salary increases			
54	for Regional Alternative Education Programs.			

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1	c. It is the intent that the average instructional and support position salaries are increased			
2	in local school divisions throughout the state by at least 2.0 percent the first year, at least			
3	an additional 2.0 percent the second year, resulting in a combined increase of at least 4.04			
4	percent during the biennium.			
5	d. The state funds that the school division is eligible to receive shall be matched by the			
6	local government based on the composite index of local ability-to-pay. This local match			
7	shall be calculated for funded SOQ instructional and support positions using an effective			
8	date of July 1, 2026, the first year and July 1, 2027, the second year. Local school			
9	divisions shall certify to the Department of Education that funds used as the local match			
10	are derived solely from local revenue sources.			
11	e. This funding is not intended as a mandate to increase salaries.			
12	39. School Meals Expansion			
13	Out of this appropriation, \$1,600,000 the first year and \$1,600,000 the second year from			
14	the general fund is provided for local school divisions to reduce or eliminate the cost of			
15	school breakfast and school lunch for students who are eligible for reduced price meals			
16	under the federal National School Lunch Program and School Breakfast Program. The			
17	Department of Education is authorized to reduce this amount proportionately so as not to			
18	exceed this appropriation.			
19	40. Supplemental Support for Accomack and Northampton			
20	Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year from			
21	the Lottery Proceeds Fund shall be disbursed to provide support to Accomack and			
22	Northampton school divisions for teacher recruitment and retention efforts, including			
23	adjustments to salary scales to minimize the misalignment to salary scales of adjacent			
24	counties.			
25	41. School Construction Assistance Program.			
26	a. Out of this appropriation, \$212,000,000 the first year and \$135,000,000 the second year			
27	from the School Construction Fund and \$172,000,000 the first year from the Literary Fund			
28	that shall be transferred into the School Construction Fund is provided for the Board of			
29	Education to award grants on a competitive basis from the Fund to local school boards that			
30	demonstrate poor building conditions, commitment, and need in order for such local			
31	school boards to fund the construction, expansion, or modernization of public school			
32	buildings, including public charter schools, regional public charter schools, and joint and			
33	regional schools. In the case of a regional or joint school, the school boards of the school			
34	divisions participating in such school may jointly apply. Any unobligated balance for this			
35	program on June 30 each year shall be reappropriated for expenditure in the next year for			
36	the same purpose.			
37	b. The Board of Education shall develop guidelines for the administration of this program,			
38	which shall provide at a minimum that:			
39	1. Grants shall be provided only for projects that conform to the Department of			
40	Education's "Guidelines for School Facilities in Virginia's Public Schools," as amended.			
41	2. Grant awards shall be based on project costs, including planning, design, site			
42	acquisition and construction, the school division's local composite index, or in the case of			
43	regional or joint schools the average local composite index values for the school divisions			
44	participating in such school; and the fiscal stress category as designated by the Virginia			
45	Commission on Local Government in its most recent "Report on Comparative Revenue			
46	Capacity, Revenue Effort, and Fiscal Stress of Virginia's Counties and Cities" for the			
47	locality that contains the school division, or in the case of regional or joint schools the			
48	localities that contain the school divisions that participate in such school, as follows:			
49	<b>School Division</b>	<b>Grant Award Amount</b>		
50	School divisions with a local composite index value	30 percent of project costs		
51	below .3000, or contained in a locality designated with			
52	high fiscal stress			

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1	School divisions with a local composite index value at or		20 percent of project costs		
2	above .3000 and below .4000, or contained in a locality				
3	designated with above average fiscal stress				
4	All other school divisions		10 percent of project costs		
5	3. A minimum qualifying score shall be met for a project to qualify for a grant award based on				
6	Board-developed scoring criteria. The Board shall set such minimum score at a level to ensure				
7	funds are reserved for critical school construction projects. Such scoring criteria shall provide				
8	appropriate weight to the following categories for the award of grants:				
9	a.) Commitment, which may be demonstrated by factors such as: (i) an agreement by the local				
10	governing body to maintain or increase the percentage of local revenues dedicated to public				
11	education throughout the duration of the financing proposed for the project and (ii) the extent				
12	of project design and site acquisition for such project that has been completed prior to				
13	application of anticipated grant funds.				
14	b.) Need, which may consider factors such as: (i) the percentage of students in the local				
15	school division or divisions eligible to receive free price meals; (ii) the percentage of residents				
16	of the locality or localities in which the local school division or divisions is located with				
17	incomes at or below the federal poverty guidelines established by the U.S. Department of				
18	Health and Human Services; (iii) the composite index of local ability-to-pay for the local				
19	school division or divisions; (iv) debt capacity of the locality or localities in which the school				
20	division or divisions is located; and (v) the most recent fiscal stress score of the locality or				
21	localities that includes the local school division or divisions as designated by the Virginia				
22	Commission on Local Government.				
23	c.) Poor school building conditions, which may consider factors such as: (i) the condition of				
24	the facilities proposed to be replaced or upgraded using these funds, including the current				
25	level of compliance of the existing facility with the Americans with Disabilities Act of 1990				
26	(42 U.S.C. § 12101 et seq.) and the facilities potential threat to the health or safety of building				
27	occupants; (ii) the school division maintenance reserve tool established pursuant to Chapter				
28	650 of the 2022 General Assembly; and (iii) the overall condition of other facilities within the				
29	school division.				
30	4. If qualifying grant award requests exceed the amount of funds available, grants shall be				
31	awarded based on ranked project scores, and shall not be prorated.				
32	5. The release of funds to grant awardees shall be reasonably aligned with the timing of				
33	incurred expenses.				
34	6. A specific project shall only receive one grant award. The total project cost eligible to				
35	receive a grant shall be up to \$100,000,000. Grant awards shall not be amended for any				
36	additional reasonable project costs after the Board awards a grant to a division.				
37	c. For the purpose of this program, "project costs" shall include reasonable project				
38	construction costs as defined by the Board, including planning, design, site acquisition and				
39	construction, and not to include financing costs, outdoor facilities predominantly used for				
40	extracurricular athletic activities, loose equipment, and furniture.				
41	d. The Board of Education shall submit an executive summary of the program, including				
42	details on projects funded each year and any necessary legislative or budget recommendations				
43	to improve the program, no later than December 1 of each year to the Chairs of the House				
44	Education Committee, Senate Education and Health Committee, House Appropriations				
45	Committee, and Senate Finance and Appropriations Committee.				
46	7. Local school boards shall not exclude public charter schools, regional public charter				
47	schools, or joint and regional schools from consideration for School Construction Assistance				
48	Program grants. Local school boards that fail to consider the school construction, expansion,				
49	or modernization needs of public charter schools, regional public charter schools, or joint and				
50	regional schools may be disqualified from receiving School Construction Assistance Program				
51	grants.				

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1	8. Funds awarded to local school boards under the School Construction Assistance				
2	Program may not be diverted to other projects within the local school divisions or				
3	divisions. Local school boards that do not use the funds for the awarded purpose must				
4	repay the funds to the Department of Education.				
5	42. Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal				
6	Hygiene Products				
7	Out of this appropriation, \$275,000,000 the first year and \$276,100,000 the second year				
8	from the general fund shall be distributed to localities on the basis of the latest yearly				
9	estimate of school age population provided by the Weldon Cooper Center for Public				
10	Service as specified in this item for SOQ sales tax payments pursuant to § 58.1-611.1.C,				
11	Code of Virginia. These funds represent the reduction of sales tax distributions to school				
12	divisions resulting from the exemption of the state sales and use tax on food for human				
13	consumption and essential personal hygiene products. These payments shall be applied in				
14	the same manner as sales tax payments to offset the state and local shares of basic aid and				
15	shall require no local match.				
16	126. Early Childhood Care and Education Programs				
17	(17600).....			\$691,911,494	\$695,022,764
18	Early Childhood Care and Education Programs				
19	(17601).....	\$691,911,494	\$695,022,764		
20	Fund Sources: General.....	\$547,241,170	\$546,012,330		
21	Federal Trust.....	\$144,670,324	\$149,010,434		
22	Authority: Early Childhood Care and Education: Title 22.1, Chapter 14, Code of Virginia;				
23	P.L. 113-186, Federal Code				
24	A. Out of this appropriation, \$547,241,170 the first year and \$546,012,330 the second year				
25	from the general fund is provided to support Early Childhood Care and Education				
26	Programs as provided below.				
27	<b>Program</b>		<b>FY 2027</b>		<b>FY 2028</b>
28	<b>Child Care Subsidy Program</b>				
29	<b>Birth to Five</b>				
30	General Fund		\$290,119,093		\$286,742,923
31	Federal CCDF		\$112,538,990		\$115,915,160
32	TANF/VIEW & Fee for Service (GF		\$22,433,170		\$22,433,170
33	appropriated through Department of				
34	Social Services)				
35	<b>School Age</b>				
36	General Fund		\$47,368,917		\$46,404,977
37	Federal CCDF		\$32,131,334		\$33,095,274
38	TANF/VIEW & Fee for Service (GF		\$4,431,501		\$4,431,501
39	appropriated through Department of				
40	Social Services)				
41	<b>CCSP Total</b>		<b>\$509,023,005</b>		<b>\$509,023,005</b>
42	<b>Mixed Delivery Grant Program</b>				
43	General Fund		\$38,837,720		\$38,837,720
44	<b>Virginia Preschool Initiative</b>				
45	General Fund: Four Year Olds		\$137,798,520		\$140,909,790
46	General Fund: VPI Expansion		\$33,116,920		\$33,116,920
47	<b>VPI Total</b>		<b>\$170,915,440</b>		<b>\$174,026,710</b>
48	<b>Total General Fund</b>		<b>\$547,241,170</b>		<b>\$546,012,330</b>
49	B. Child Care Subsidy Program				

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1	1. The Department of Education and the Department of Social Services shall determine the				
2	amount of nongeneral funds to be transferred to the Department of Social Services to address				
3	costs associated with administration of the Child Care and Development Fund each year from				
4	amounts appropriated in Item 117. Additionally, the Department of Education and the				
5	Department of Social Services shall determine the amount of general and nongeneral funds to				
6	be transferred to the Department of Social Services to support the budgeted slots in the Child				
7	Care Subsidy Program from amounts appropriated in this Item.				
8	2. Allocations for birth to five and school age children are intended as estimates only. The				
9	Department of Education is authorized to reallocate funds within the Child Care Subsidy				
10	Program as needed.				
11	3. Notwithstanding 8VAC-20-790, the Department of Education shall establish an annual				
12	target at the local level for the number of children that may be served by available funds and				
13	ensure that each locality has mechanisms in place for maintaining waitlists if family demand				
14	exceeds the targets.				
15	4. Family copayment rates shall be \$5 per month for households whose income is below				
16	100% of the federal poverty level and up to 5% of annual income for all other households				
17	with no household exceeding 5% of their income.				
18	5. Parental work and job search requirements shall include a time limit of 90 days for job				
19	search. Households are eligible for up to one extension for extraordinary circumstances,				
20	which shall be defined and tracked by the Department of Education.				
21	6. The Department of Education shall revise attendance requirements for the Child Care				
22	Subsidy Program, subject to review by the Early Childhood Care and Education Commission,				
23	to ensure participating children fully benefit and maximization of available resources.				
24	C. Mixed Delivery Grant Program				
25	1. A Mixed-Delivery initiative is established to support public-private delivery of early				
26	learning services for birth to five-year-old children. Programs must provide full-day or half-				
27	day services. The Department of Education is authorized to prorate payment for this program				
28	so as not to exceed available appropriation. Actual funding provided to the Virginia Early				
29	Childhood Foundation shall be based on the actual use of allocated slots. Lead agencies shall				
30	report to the Virginia Early Childhood Foundation on actual use of allocated slots, and any				
31	funds allocated but not used on the actual provision of early childhood services shall be				
32	returned to the Department of Education.				
33	a) The Department of Education shall establish academic standards that are in accordance				
34	with appropriate preparation for students to be ready to successfully enter kindergarten. These				
35	standards shall be established in such a manner as to be measurable for student achievement				
36	and success. Students shall be required to be evaluated in the fall and in the spring by each				
37	participating provider and grantees must certify that the Virginia Preschool Initiative				
38	standards are followed in order to receive the funding for quality preschool education and				
39	criteria for the service components. Such standards shall align with the Virginia Standards of				
40	Learning for Kindergarten.				
41	b) The Department of Education shall require and ensure that all participating classrooms				
42	have the quality of their teacher-child interactions assessed through a rigorous and research-				
43	based observation instrument in accordance with the statewide measurement and				
44	improvement system VQB5.				
45	c) Any locality that desires to participate in this grant program must submit a proposal each				
46	year to the Virginia Early Childhood Foundation. The application must be submitted by May				
47	15 to align with the Virginia Preschool Initiative timeline. Each application shall identify a				
48	lead agency for this program within the locality. The lead agency shall be responsible for				
49	developing a local plan for the delivery of quality preschool services to at-risk birth to five-				
50	year-old children in private settings that demonstrates the coordination of resources in an				
51	effort to serve the greatest number of at-risk children.				
52	d) The proposal must demonstrate: (i) coordination with all parties necessary for the				
53	successful delivery of comprehensive services, including schools, child care providers, local				
54	social services agencies, Head Start, local health departments, and other groups identified by				

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1	the lead agency, (ii) a plan for supporting inclusive practices for children with identified			
2	special needs, (iii) a plan to transition the Mixed-Delivery local model into a sustainable			
3	program, and (iv) a mechanism for annually measuring and reporting unmet parental			
4	demand and preference, including establishing waitlists.			
5	e) Local plans must indicate the number of at-risk children to be served, and the eligibility			
6	criteria for participation in this program shall be consistent with the economic and			
7	educational risk factors stated in the current program guidelines that are specific to: (i)			
8	family income at or below 200 percent of federal poverty guidelines, (ii) homelessness,			
9	(iii) student's parents or guardians are school dropouts, or (iv) children with disabilities or			
10	delays who are eligible for special education services under the Individuals with			
11	Disabilities Education Act, regardless of household income. Up to 15 percent of slots may			
12	be filled based on locally established eligibility criteria so as to meet the unique needs of			
13	at-risk children in the community. Localities that can demonstrate that more than 15			
14	percent of slots are needed to meet the needs of at-risk children in their community may			
15	apply for a waiver from the Superintendent of Public Instruction to use a larger percentage			
16	of their slots. Localities must demonstrate that increasing eligibility will enable the			
17	maximization of federal funds and will not have a negative impact on access for other			
18	individuals currently being served.			
19	f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve			
20	the priorities of the Joint Subcommittee on Early Childhood Care and Education for			
21	exploring the feasibility of and barriers to mixed delivery preschool systems in Virginia,			
22	recipients of a Mixed-Delivery Preschool grant shall be provided maximum flexibility			
23	within their respective local initiative in order to fully implement the associated goals and			
24	objectives of Mixed-Delivery Models. Recipients of a Mixed-Delivery Preschool grant			
25	and divisions participating in such grant activities shall be exempted from all regulatory			
26	and statutory provisions related to teacher licensure requirements and qualifications when			
27	paid by public funds within the confines of the Mixed-Delivery Preschool initiative.			
28	g) Children served by the Mixed-Delivery initiative shall be assigned student			
29	identification numbers as provided in § 22.1-287.03 B of the Code of Virginia to evaluate			
30	program outcomes and to permit comparison with Virginia Preschool Initiative outcomes.			
31	h) Mixed-Delivery providers shall provide information to the Department of Education as			
32	necessary to fulfill the reporting requirement established.			
33	2. Providers in the program may collect copayments from participating families. Such			
34	copayments shall be based on the same schedule provided for the Child Care Subsidy			
35	Program.			
36	3. Parental work and job search requirements shall be the same as required for the Child			
37	Care Subsidy Program.			
38	4. The Department of Education, in consultation with the Virginia Early Childhood			
39	Foundation and subject to review by the Early Childhood Care and Education			
40	Commission, shall revise attendance requirements for the Mixed-Delivery initiative to			
41	ensure participating children fully benefit and maximization of available resources.			
42	D. Virginia Preschool Initiative			
43	1.a. Funds shall be disbursed by the Department of Education to schools and community-			
44	based organizations to provide quality preschool programs for at-risk four-year-olds who			
45	are residents of Virginia and unserved by Head Start program funding and for at-risk five-			
46	year-olds who are not eligible to attend kindergarten, or who did not have access to a			
47	sufficient preschool experience and whose families request preschool as the most			
48	appropriate placement. Final Virginia Preschool Initiative placement decisions for eligible			
49	children shall be based on family and program leader input.			
50	b. These state funds and required local matching funds shall be used to provide programs			
51	for at-risk four-year-old children, which include quality preschool education, health			
52	services, social services, parental involvement and transportation. It shall be the policy of			
53	the Commonwealth that state funds and required local matching funds for the Virginia			
54	Preschool Initiative not be used for capital outlay, not be used to supplant any Head Start			

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1	federal funds provided for local early education programs, and not be used until the local			
2	Head Start grantee certifies that all local Head Start slots are filled. Programs must provide			
3	full-day or half-day and, at least, school-year services.			
4	c. The Department of Education shall establish academic standards that are in accordance			
5	with appropriate preparation for students to be ready to successfully enter kindergarten. These			
6	standards shall be established in such a manner as to be measurable for student achievement			
7	and success. Students shall be required to be evaluated in the fall and in the spring by each			
8	participating school division and the school divisions must certify that the Virginia Preschool			
9	Initiative program follows the established standards in order to receive the funding for quality			
10	preschool education and criteria for the service components. Such standards shall align with			
11	the Virginia Standards of Learning for Kindergarten.			
12	d. The Department of Education shall revise attendance requirements for the Virginia			
13	Preschool Initiative, subject to review by the Early Childhood Care and Education			
14	Commission, to ensure participating children fully benefit and maximization of available			
15	resources.			
16	e.(i) Grants shall be distributed based on an allocation formula providing the state share of a			
17	\$10,722 per pupil grant in the first year and a \$10,722 per pupil grant in the second year for			
18	100 percent of the unserved at-risk four-year-olds in each locality for a full-day program.			
19	Grants to half-day programs shall be funded based on the state share of \$5,361 in the first year			
20	and \$5,361 in the second year per unserved at-risk four-year-old in each locality.			
21	For Planning District Eight localities, grants shall be distributed based on an allocation			
22	formula providing the state share of a \$11,488 per pupil grant in the first year and a \$11,488			
23	per pupil grant in the second year for 100 percent of the unserved at-risk four-year-olds in			
24	each locality for a full-day program; grants to half-day programs for these localities shall be			
25	funded based on the state share of \$5,744 in the first year and \$5,744 in the second year per			
26	unserved at-risk four-year-old in each locality.			
27	For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper			
28	and the Cities of Fredericksburg and Winchester, grants shall be distributed based on an			
29	allocation formula providing the state share of a \$10,913 per pupil grant in the first year and a			
30	\$10,913 per pupil grant in the second year for 100 percent of the unserved at-risk four-year-			
31	olds in each locality for a full-day program; grants to half-day programs for these localities			
32	shall be funded based on the state share of \$5,456.50 in the first year and \$5,456.50 in the			
33	second year per unserved at-risk four-year-old in each locality.			
34	The number of unserved at-risk four-year-olds in each locality shall be based on the projected			
35	number of kindergarten students, updated once each biennium for the Governor's introduced			
36	biennial budget. The Department of Education shall biennially rebenchmark the Virginia			
37	Preschool Initiative per pupil amounts using a formula similar to the current formula			
38	supporting public K-12 education in Virginia.			
39	For slots filled as of September 30 each year, grants shall be based on the state share of 100			
40	percent of the per pupil amount for a full-day or half-day program. For slots filled between			
41	October 1 and December 31 each year, grants shall be based on the state share of the per pupil			
42	amount for a full-day or half-day program prorated for the portion of the school year each			
43	child is served. Following the Department of Education's fall student record collection each			
44	year, the Department shall project the number of additional slots that may be filled between			
45	October 1 and December 31 each year. The Department of Education is authorized to prorate			
46	state funding for slots filled between October 1 and December 31 each year if demand			
47	exceeds available appropriation.			
48	(ii) VPI Expansion funds are provided to serve at-risk three-year-olds who are residents of			
49	Virginia and unserved by Head Start funding using criteria determined by the Department of			
50	Education and subject to available appropriation. Localities may apply to participate by May			
51	15 each year and shall be selected on a competitive basis. Localities shall be required to: (i)			
52	demonstrate broad stakeholder support, (ii) track outcomes for participating children, (iii)			
53	demonstrate how they will maximize federal and state funds to preserve existing birth to five			
54	slots, including certifying that all local Head Start slots are filled, (iv) support inclusive			
55	practices of children with identified special needs, and (v) collaborate among the school			
56	division, local department of social services, programs accepting child care subsidy payments,			

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1	and providers for Head Start, private child care, and early childhood special education and			
2	early intervention programs. Localities that meet the following characteristics shall be			
3	prioritized for participation: (i) communities with limited child care options; (ii) programs			
4	serving children in private, mixed-delivery settings; or (iii) communities that demonstrate			
5	full support of public and private providers. Grants shall be distributed based on an			
6	allocation formula providing the state share of the per pupil amounts as provided for four-			
7	year old slots.			
8	(iii) Full-day programs shall operate for a minimum of five and one-half instructional			
9	hours, excluding breaks for meals, and half-day programs shall operate for a minimum of			
10	three hours of classroom instructional time per day, excluding breaks for lunch. Virginia			
11	Preschool Initiative programs may include unstructured recreational time that is intended			
12	to develop teamwork, social skills, and overall physical fitness in any calculation of total			
13	instructional time, provided that such unstructured recreational time does not exceed 15			
14	percent of total instructional time or teaching hours. No additional state funding is			
15	provided for programs operating greater than three hours per day but less than five and			
16	one-half hours per day. In determining the state and local shares of funding, the composite			
17	index of local ability-to-pay is capped at 0.5000.			
18	(iv) For new programs in the first year of implementation only, programs operating less			
19	than a full school year shall receive state funds on a fractional basis determined by the			
20	pro-rata portion of a school year program provided. In determining the prorated state			
21	funds to be received, a school year shall be 180 days or 990 teaching hours.			
22	(v) To ensure children with special needs have equitable opportunity to enter kindergarten			
23	ready, all Virginia Preschool Initiative programs are expected to be inclusive of children			
24	with disabilities. Specifically, programs shall meet or exceed a target inclusion rate, such			
25	that 10 percent of all children participating in the Virginia Preschool Initiative are children			
26	with disabilities, defined as those with an Individualized Education Plan, and are served in			
27	inclusive classrooms that include children who do not have an Individualized Education			
28	Plan. A program that is unable to meet this target shall provide reasons a 10 percent			
29	inclusion rate was not achieved in the given school year in its annual comprehensive			
30	report.			
31	2.a. Any locality that desires to participate in this grant program must submit a proposal			
32	through its chief administrator (county administrator or city manager) by May 15 of each			
33	year. The chief administrator, in conjunction with the school superintendent, shall identify			
34	a lead agency for this program within the locality. The lead agency shall be responsible for			
35	developing a local plan for the delivery of quality preschool services to at-risk children,			
36	which demonstrates the coordination of resources and the combination of funding streams			
37	in an effort to serve the greatest number of at-risk four-year-old children and, if			
38	applicable, to serve at-risk three-year-old children. The plan shall also include a			
39	mechanism for annually measuring and reporting unmet parental demand and preference,			
40	including establishing waitlists.			
41	b. The proposal must demonstrate coordination with all parties necessary for the			
42	successful delivery of comprehensive services, including the schools, child care providers,			
43	local social services agency, Head Start, local health department, and other groups			
44	identified by the lead agency. The proposal must identify which entities were consulted			
45	and how the locality will ensure that federal funds are preserved and maximized including			
46	demonstrating compliance with Title I of the federal Elementary and Secondary Education			
47	Act to ensure that a Local Educational Agency receiving Title I funding coordinates with			
48	Head Start programs and other early learning programs receiving federal funds by			
49	developing Memorandums of Understanding with such agencies to coordinate services.			
50	The proposal must also demonstrate a plan for supporting inclusive practices for children			
51	with identified special needs.			
52	c. A local match, based on the composite index of local ability-to-pay, shall be required.			
53	For purposes of meeting the local match, localities may use local expenditures for existing			
54	qualifying programs, however, at least fifty percent of the local match will be cash and no			
55	more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays			
56	that are made by the locality that benefit the program but are not directly charged to the			
57	program. The value of fixed assets cannot be considered as an in-kind contribution.			

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1	Philanthropic or other private funds may be contributed to the locality to be appropriated in			
2	their local budget and then utilized as local match. Localities shall also continue to pursue and			
3	coordinate other funding sources, including child care subsidies. Funds received through this			
4	program must be used to supplement, not supplant, any funds currently provided for programs			
5	within the locality. However, in the event a locality is unable to continue the previous level of			
6	support to programs for at-risk four-year-olds from Title I of the federal Elementary and			
7	Secondary Education Act (ESEA), the state and local funds provided in this grants program			
8	may be used to continue services to these Title I students. Such inability may occur due to			
9	adjustments to the allocation formula in the reauthorization of ESEA as the Every Student			
10	Succeeds Act of 2015, or due to a percentage reduction in a locality's Title I allocation in a			
11	particular year. Any locality so affected shall provide written evidence to the Superintendent			
12	of Public Instruction and request his approval to continue the services to Title I students.			
13	3. Local plans must provide clear methods of service coordination for the purpose of reducing			
14	the per child cost for the service, increasing the number of at-risk children served and/or			
15	extending services for the entire year.			
16	Examples of these include:			
17	a. "Wraparound Services" - methods for combining funds such as child care subsidy dollars			
18	administered by local social service agencies with dollars for quality preschool education			
19	programs.			
20	b. "Wrap-out Services" - methods for using grant funds to purchase quality preschool services			
21	to at-risk four-year-old children through an existing child care setting by purchasing			
22	comprehensive services within a setting which currently provides quality preschool education.			
23	c. "Expansion of Service" - methods for using grant funds to purchase slots within existing			
24	programs, such as Head Start, which provides comprehensive services to at-risk three- and			
25	four-year-old children.			
26	4. Local plans must indicate the number of at-risk four-year-old children to be served, and the			
27	eligibility criteria for participation in this program shall be consistent with the economic and			
28	educational risk factors stated in the current program guidelines that are specific to: (i) family			
29	income at or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii) student's			
30	parents or guardians are school dropouts, or (iv) children with disabilities or delays who are			
31	eligible for special education services under the Individuals with Disabilities Education Act,			
32	regardless of household income. Up to 15 percent of a division's slots may be filled based on			
33	locally established eligibility criteria so as to meet the unique needs of at-risk children in the			
34	community. If applicable, local plans must also indicate the number of at-risk three-year-old			
35	children to be served using the same eligibility criteria listed above. Localities that can			
36	demonstrate that more than 15 percent of slots are needed to meet the needs of at-risk children			
37	in their community may apply for a waiver from the Superintendent of Public Instruction to			
38	use a larger percentage of their slots. Localities must demonstrate that increasing eligibility			
39	will enable the maximization of federal funds and will not have a negative impact on access			
40	for other individuals currently being served.			
41	5.a. The Department of Education shall provide technical assistance for the administration of			
42	this grant program to provide assistance to localities in developing a comprehensive,			
43	coordinated, quality preschool program that prepares all participants for kindergarten.			
44	b. The Department shall provide interested localities with information on models for service			
45	delivery, methods of coordinating funding streams, such as funds to match federal IV-A child			
46	care dollars, to maximize funding without supplanting existing sources of funding for the			
47	provision of services to at-risk three- and four-year-old children. A priority for technical			
48	assistance in the design of programs shall be given to localities where the majority of the at-			
49	risk three- and four-year-old population is currently unserved.			
50	6. VPI Expansion funds are provided to support Virginia Preschool Initiative slots to serve			
51	children on wait lists. In each year, unused grants distributed as provided in for four-year old			
52	slots shall be redistributed based on guidelines established by the Department of Education			
53	subject to the appropriation available for this purpose. Such guidelines shall provide the			
54	criteria used to redistribute grants and provide for the notification of grants redistribution to			
55	programs no later than July 1 of each year. The Department shall conduct this process			

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1	annually, and the redistribution shall not affect the allocation formula for the subsequent				
2	year.				
3	7.a. VPI Expansion funds are provided to support an add-on grant per child for				
4	approximately 2,000 children to incentivize mixed-delivery of services through private				
5	providers. These add-on grants are intended to provide funds to minimize the difference				
6	between the amount of the per-pupil grant allocation and the per-pupil cost to serve a child				
7	in a community-based or private provider setting. Recipients of the add-on grants will be				
8	encouraged to support classrooms that support inclusive practices of children with special				
9	needs. Localities shall indicate in their plans submitted pursuant to this Item how many of				
10	their Virginia Preschool Initiative slots will be provided in community-based or private				
11	provider settings to receive the add-on grant. Community-based providers that are				
12	recipients of Virginia Preschool Initiative grants shall be exempted from all regulatory and				
13	statutory provisions related to teacher licensure requirements and qualifications when paid				
14	by public funds within the confines of the Virginia Preschool Initiative community-add-on				
15	partnerships and provided that the provider meets the expectations of the statewide				
16	measurement and improvement system.				
17	b. The amount of these add-on grants for community-based providers shall be informed by				
18	the Department of Education's methodology to estimate the actual cost of providing high-				
19	quality early childhood education services in community-based settings. This is not				
20	intended as a mandate to increase the individual amounts of these add-on grants or to				
21	increase the state appropriation supporting these add-on grants. The amount of the add-on				
22	grant plus the Virginia Preschool Initiative per pupil amount shall not exceed prevailing				
23	child care market rates in a particular region and shall align with Child Care Subsidy				
24	Program rates. The Department of Education is authorized to prorate payments for these				
25	add-on grants so as not to exceed the available appropriation.				
26	8. VPI Expansion funds are provided to support increased Virginia Preschool Initiative				
27	teacher to student ratios and class sizes, as follows:				
28	a. Any classroom that exceeds benchmarks set by the Board of Education shall be staffed				
29	as follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the				
30	enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's				
31	aide shall be assigned to the class; and (iii) the maximum class size shall be 20 students.				
32	b. All other classrooms shall be staffed as follows: (i) one teacher shall be employed for				
33	any class of nine students or less; (ii) if the enrollment in any class exceeds nine students				
34	but does not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii)				
35	the maximum class size shall be 18 students.				
36	E. Any unexpended balance from funds provided in a previous biennium for the Small				
37	Family Day Home Provider Incentive Pilot Program shall be carried forward into				
38	subsequent fiscal years and used to support the pilot program until its expiration at the end				
39	of fiscal year 2029.				
40	F. The Department of Education, in collaboration with the Department of Social Services,				
41	shall prepare and submit an annual report to the Governor and Chairs of the House				
42	Appropriations and Senate Finance and Appropriations Committees no later than				
43	December 15 each year. Such annual report shall include the following information:				
44	1. All CCSP expenditures from the previous fiscal year, current grant balances and				
45	obligation and liquidation deadlines, as well as all anticipated spending for the current and				
46	two subsequent fiscal years. Identified spending should, at a minimum, be broken down				
47	by subsidies (mandated, discretionary and general fund), administrative costs, and quality				
48	efforts.				
49	2. Certification from the Department that the maximum amount of federal funds were				
50	drawn down in the preceding fiscal year. Should the Department be unable to certify that				
51	maximum federal funds were drawn down, the Department shall identify strategies for				
52	Virginia to obtain the maximum amount of federal funds in the following fiscal year(s) as				
53	part of this plan.				
54	3. The number of subsidies (mandate, discretionary and general fund) provided, by				

ITEM 126.	Item Details(\$)		Appropriations(\$)		
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1	locality, the number of providers receiving subsidy funds, the overall number of child care				
2	providers, and the waitlist for services. This information should be provided the previous				
3	fiscal year, current fiscal year, and two subsequent fiscal years.				
4	4. The recently completed CCDF annual report as required by the federal Office of Child				
5	Care.				
6	5. For the Virginia Preschool Initiative and Mixed Delivery Programs, information detailing				
7	the use of state funds, including the number of calculated slots and funding allocated to each				
8	local program or provider, and the number of such slots that have been filled. Such				
9	information shall be aggregated in a manner to identify: (i) funding and the number of slots				
10	used to serve a student in a public school and non-public school setting; (ii) the number of				
11	three-year olds served; (iii) waitlist slots requested, offered, and provided; and (iv) the number				
12	of students served whose families are at or below 130 percent poverty, above 130 percent but				
13	at or below 200 percent of poverty, above 200 percent but at or below 350 percent of poverty,				
14	and above 350 percent of poverty.				
15	6. For Virginia Preschool Initiative, a description of the programs' progress towards the target				
16	inclusion rate, such that 10 percent of all children enrolled in each program are children with				
17	disabilities, defined as those with an Individualized Education Plan. To compile this				
18	information, Virginia Preschool Initiative programs shall report the share of children with				
19	Individualized Education Plans in inclusive classrooms annually, and if the program's current				
20	inclusion rate falls below 10 percent, the program shall provide reasons a 10 percent inclusion				
21	rate was not achieved in the given school year and what actions the program could implement				
22	to increase its rate of inclusion in the next year.				
23	7. Waitlist information for the CCSP, Mixed Delivery Program, and the Virginia Preschool				
24	Initiative, including an estimate of how many children on the waitlist could be served				
25	immediately if a slot became available based on eligibility and regional capacity.				
26	127.	Federal Education Assistance Programs (17900).....		\$1,479,997,315	\$1,479,997,315
27		Federal Assistance to Local Education Programs			
28		(17901).....	\$1,479,997,315	\$1,479,997,315	
29		Fund Sources: Federal Trust.....	\$1,479,997,315	\$1,479,997,315	
30		Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.			
31		a. The appropriation to support payments to school divisions from federal program grant			
32		funds is contained in this Item. Such federal program grant funds are based on the latest			
33		estimates available to the Department of Education and are provided here for informational			
34		purposes and are subject to change within each state fiscal year by the awarding federal			
35		agency. The Department of Education is directed to update the estimated federal program			
36		grant fund amounts contained in the table in this item on a periodic basis throughout the			
37		biennium.			
38		b. The Department of Education will encourage localities to apply for Medicaid			
39		reimbursements for eligible special education expenditures which will help to increase			
40		available state and local funding for other educational activities and expenditures.			
41		c. It is the intent of the General Assembly that in any fiscal year when revenues received or			
42		budgeted by the Commonwealth, applicable to any public education program, which were			
43		derived from a federally funded grant or program and subsequently realize a decrease in such			
44		funding levels, that the Commonwealth will not supplant any of the decreased federal funding			
45		received or budgeted with any general fund revenues from the Commonwealth.			
46		<b>Item Details of Federal Education</b>	<b>FY 2027</b>		<b>FY 2028</b>
47		<b>Assistance Program Awards (17900)</b>			
48		School Nutrition - Breakfast, Lunch,	\$591,045,484		\$591,045,484
49		Special Milk			
50		School Nutrition - Summer Food Service	\$131,711,985		\$131,711,985
51		Program and After School At-risk			
52		Program			
53		Fresh Fruit and Vegetables	\$4,366,271		\$4,366,271

ITEM 127.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Team Nutrition Grants		\$23,217		\$23,217
2	Special Education - IDEA - Part B	\$302,820,655		\$302,820,655	
3	Section 611				
4	Special Education - IDEA - Part B	\$9,298,696		\$9,298,696	
5	Section 619 - Preschool				
6	Migration Education - Basic Grant	\$844,427		\$844,427	
7	Migrant Education - Consortium	\$85,698		\$85,698	
8	Incentive Grants				
9	Title I - Neglected & Delinquent	\$1,138,422		\$1,138,422	
10	Children				
11	Title I Part A - Improving Basic	\$289,755,309		\$289,755,309	
12	Programs				
13	Title II Part A - Improving Teacher	\$39,130,373		\$39,130,373	
14	Quality				
15	Title III Part A - Language Acquisition	\$14,646,871		\$14,646,871	
16	State Grant				
17	Title IV Part A - Student Support and	\$20,953,032		\$20,953,032	
18	Academic Enrichment Grant				
19	Title IV Part B - 21st Century	\$19,998,488		\$19,998,488	
20	Community Learning Centers				
21	Title VI - Rural and Low-Income	\$2,337,621		\$2,337,621	
22	Schools				
23	Adult Literacy	\$14,966,487		\$14,966,487	
24	Vocational Education - Basic Grant	\$26,697,851		\$26,697,851	
25	School Improvement Grants	\$3,834,584		\$3,834,584	
26	Safe Drug-Free Schools	\$3,013,243		\$3,013,243	
27	Special Education Program	\$1,355,569		\$1,355,569	
28	Improvement				
29	Special Education - Personnel	\$184,381		\$184,381	
30	Development				
31	Schools and Roads - Grants to States	\$1,420,679		\$1,420,679	
32	Troops to Teachers Grant	\$262,905		\$262,905	
33	Chesapeake Bay Studies	\$13,807		\$13,807	
34	Payments in Lieu of Real Estate Taxes	\$91,260		\$91,260	
35	<b>Total</b>	<b>\$1,479,997,315</b>		<b>\$1,479,997,315</b>	
36	Total for Direct Aid to Public Education.....			<b>\$13,620,768,371</b>	<b>\$13,480,928,006</b>
37	Fund Sources: General.....	\$10,363,860,334	\$10,561,679,859		
38	Special.....	\$1,020,000	\$1,020,000		
39	Commonwealth Transportation.....	\$1,495,230	\$1,495,230		
40	Trust and Agency.....	\$1,417,725,168	\$1,152,725,168		
41	Dedicated Special Revenue.....	\$212,000,000	\$135,000,000		
42	Federal Trust.....	\$1,624,667,639	\$1,629,007,749		
43	Grand Total for Department of Education, Central				
44	Office Operations.....			<b>\$13,946,686,834</b>	<b>\$13,803,446,469</b>
45	General Fund Positions.....	201.67	201.67		
46	Nongeneral Fund Positions.....	369.33	369.33		
47	Position Level.....	571.00	571.00		
48	Fund Sources: General.....	\$10,482,154,180	\$10,676,573,705		
49	Special.....	\$7,870,573	\$7,870,573		
50	Commonwealth Transportation.....	\$1,811,072	\$1,811,072		
51	Trust and Agency.....	\$1,430,449,570	\$1,165,449,570		
52	Dedicated Special Revenue.....	\$212,000,000	\$135,000,000		

ITEM 127.		Item Details(\$)		Appropriations(\$)	
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1	Federal Trust.....	\$1,812,401,439	\$1,816,741,549		
2	<b>§ 1-50. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)</b>				
3	128. Instruction (19700).....			\$8,994,903	\$8,994,903
4	Classroom Instruction (19701).....	\$8,794,643	\$8,794,643		
5	Occupational-Vocational Instruction (19703).....	\$158,065	\$158,065		
6	Outreach and Community Assistance (19710).....	\$42,195	\$42,195		
7	Fund Sources: General.....	\$7,982,490	\$7,982,490		
8	Special.....	\$135,239	\$135,239		
9	Federal Trust.....	\$877,174	\$877,174		
10	Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.				
11	129. Residential Support (19800).....			\$6,900,073	\$6,900,073
12	Food and Dietary Services (19801).....	\$569,176	\$569,176		
13	Medical and Clinical Services (19802).....	\$509,723	\$509,723		
14	Physical Plant Services (19803).....	\$2,743,491	\$2,743,491		
15	Residential Services (19804).....	\$2,646,839	\$2,646,839		
16	Transportation Services (19805).....	\$430,844	\$430,844		
17	Fund Sources: General.....	\$6,757,360	\$6,757,360		
18	Special.....	\$104,220	\$104,220		
19	Federal Trust.....	\$38,493	\$38,493		
20	Authority: Title 22.1, Chapter 19, Code of Virginia.				
21	130. Administrative and Support Services (19900).....			\$3,714,412	\$3,714,412
22	General Management and Direction (19901).....	\$3,714,412	\$3,714,412		
23	Fund Sources: General.....	\$3,438,078	\$3,438,078		
24	Special.....	\$222,864	\$222,864		
25	Federal Trust.....	\$53,470	\$53,470		
26	Authority: Title 22.1, Chapter 19, Code of Virginia.				
27	A. Notwithstanding any other provision of law, the Virginia School for the Deaf and the Blind				
28	is authorized to retain the income generated by the rental of facilities on the Staunton campus				
29	to outside entities.				
30	B. Notwithstanding any other provision of law, the Board of Visitors of the Virginia School				
31	for the Deaf and the Blind may establish, in compliance with the provisions of Article 3 (§				
32	23.1-809 et seq.) of Chapter 8 of Title 23.1, Code of Virginia, a campus police department				
33	and employ campus police officers upon appointment as provided in § 23.1-812, Code of				
34	Virginia. Campus police officers appointed and employed by the Virginia School for the Deaf				
35	and the Blind shall be eligible for the Virginia Law Officers' Retirement System pursuant to				
36	Chapter 2.1 of Title 51.1 (§ 51.1-211 et seq.), Code of Virginia, and Line of Duty Act benefits				
37	pursuant to Chapter 4 of Title 9.1 (§ 9.1-400 et seq.), Code of Virginia.				
38	Total for Virginia School for the Deaf and the Blind...			<b>\$19,609,388</b>	<b>\$19,609,388</b>
39	General Fund Positions.....	206.00	206.00		
40	Position Level.....	206.00	206.00		
41	Fund Sources: General.....	\$18,177,928	\$18,177,928		
42	Special.....	\$462,323	\$462,323		
43	Federal Trust.....	\$969,137	\$969,137		
44	<b>§ 1-51. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)</b>				
45	131. Higher Education Student Financial Assistance				
46	(10800).....			\$373,888,512	\$376,358,512

ITEM 131.		Item Details(\$)		Appropriations(\$)	
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1	Scholarships (10810).....	\$360,098,512	\$362,568,512		
2	Regional Financial Assistance for Education				
3	(10813).....	\$13,790,000	\$13,790,000		
4	Fund Sources: General.....	\$280,028,512	\$296,098,512		
5	Special.....	\$80,010,000	\$80,010,000		
6	Dedicated Special Revenue.....	\$13,850,000	\$250,000		
7	Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts:				
8	Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion				
9	A. Those private institutions which participate in the programs provided by the				
10	appropriations in this Item shall, upon request by the State Council of Higher Education,				
11	submit financial and other information which the Council deems appropriate.				
12	B. Out of the amounts for Scholarships the following sums shall be made available for:				
13	1. Tuition Assistance Grant Program, \$112,325,881 the first year and \$112,325,881 the				
14	second year from the general fund is designated for full-time undergraduate and graduate				
15	students.				
16	2. a. Virginia Space Grant Consortium Scholarships, \$795,000 the first year and \$795,000				
17	the second year from the general fund.				
18	b. Out of the amounts included in this item, \$100,000 the first year and \$100,000 the				
19	second year from the general fund shall be provided to the Virginia Space Grant				
20	Consortium (VSGC) to provide scholarships for select high school students to participate				
21	in immersive ground and flight training through the solo experience as a step in addressing				
22	the critical pilot shortage. The VSGC shall work with Averett University and Liberty				
23	University to provide two sessions of its New Horizons solo academy giving 30 high				
24	school students the opportunity to accomplish their first solo flight.				
25	c. Out of the amounts included in this item, \$220,375 the first year and \$220,375 the				
26	second year from the general fund shall be provided to the Virginia Space Grant				
27	Consortium to provide scholarships for high school students to participate in the Virginia				
28	Earth System Science Scholars program.				
29	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the				
30	general fund is designated to provide grants of up to \$5,000 per year for Virginia students				
31	who attend schools and colleges of optometry. Each student receiving a grant shall agree				
32	to set up practice in the Commonwealth for a period of not less than two years upon				
33	completion of instruction.				
34	4. No amount, or part of an amount, listed for any program specified under paragraph B				
35	shall be expended for any other program in this appropriation.				
36	C. Tuition Assistance Grant Program				
37	1. Payments to students out of this appropriation shall not exceed \$5,250 the first year and				
38	\$5,250 the second year for qualified undergraduate students and \$5,000 the first year and				
39	\$5,000 the second year for qualified graduate and medical students attending not-for-				
40	profit, independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of				
41	Virginia. However, for those undergraduate students pursuing a career in teaching,				
42	payments shall be increased by an additional \$500 in their senior year.				
43	2. The private institutions which participate in this program shall, during the spring				
44	semester previous to the commencement of a new academic year or as soon as a student is				
45	admitted for that year, whichever is later, notify their enrolled and newly admitted				
46	Virginia students about the availability of tuition assistance awards under the program.				
47	The information provided to students and their parents must include information about the				
48	eligibility requirements, the application procedures, and the fact that the amount of the				
49	award is an estimate and is not guaranteed. The number of students applying for				
50	participation and the funds appropriated for the program determine the amount of the				
51	award. Conditions for reduction of award amount and award eligibility are described in				
52	this Item and in the regulations issued by the State Council of Higher Education. The				

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1	institutions shall certify to the council that such notification has been completed and shall			
2	indicate the method by which it was carried out. Upon consultation with and approval from			
3	SCHEV, private institutions which participate in this program may develop and distribute the			
4	Tuition Assistance Grant application form for electronic administration.			
5	3. Institutions participating in this program must submit annually to the council copies of			
6	audited financial statements.			
7	4. To be eligible for a fall or full-year award out of this appropriation, a student's application			
8	must have been received by a participating independent college or by the State Council of			
9	Higher Education by September 15. Returning students who received the award in the			
10	previous year will be prioritized. Applications for a fall or full-year award received after			
11	September 15 but no later than October 1 will be held for consideration if funds are available			
12	and returning student awards have been made. Applications for spring semester only awards			
13	must be received by December 1 and will be considered only if funds remain available.			
14	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those			
15	set forth herein or in the Code of Virginia.			
16	6. All eligible institutions not previously approved by the State Council of Higher Education			
17	to participate in the Tuition Assistance Grant Program shall have received accreditation by a			
18	nationally recognized regional accrediting agency, prior to participation in the program or by			
19	the Commission on Osteopathic College Accreditation of the American Osteopathic			
20	Association in the case of freestanding institutions of higher education that offer the Doctor of			
21	Osteopathic Medicine as the sole degree program.			
22	7. Payments to undergraduate students shall be greater than payments to graduate and medical			
23	students and shall be based on a differential established by the State Council of Higher			
24	Education for Virginia.			
25	8. No awards shall be provided to graduate students except in health-related professional			
26	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.			
27	9. Any general fund appropriation in the Tuition Assistance Grant Program which is			
28	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use			
29	in the program in the following year.			
30	10. a. New incoming students enrolled exclusively in an online education or distance learning			
31	program are eligible to receive awards up to \$2,625 the first year and \$2,625 the second year			
32	from the Tuition Assistance Grant Program. However, existing students enrolled exclusively			
33	in online education or distance learning programs as of the 2019-20 academic year shall			
34	remain eligible to receive awards of up to the 2019-2020 award amounts for as long as the			
35	student maintains enrollment in each successive fiscal year, unless granted an exception for			
36	cause by SCHEV, until current degree completion or current degree program eligibility limits			
37	have otherwise expired, whichever comes first.			
38	b. It is the intent of the General Assembly that awards under this paragraph related to new			
39	incoming students shall be calculated and granted at 50 percent of the undergraduate			
40	residential level.			
41	11. All students eligible and receiving an award under this program enrolled into a TAG-			
42	eligible private not-for-profit Virginia Historically Black College and University (HBCU)			
43	accredited by the Southern Association of Colleges and Schools Commission on Colleges			
44	(SACSCOC) shall receive an additional award of up to \$7,500 the first year and up to \$7,500			
	the second year.			
45	D.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and			
46	\$170,000 the second year from the general fund is designated to support Virginia's			
47	participation in the Southern Regional Education Board initiative to increase the number of			
48	minority doctoral graduates.			
49	2. The amounts listed in paragraph D.1. shall be expended in accordance with the agreements			
50	between the Commonwealth of Virginia and the Southern Regional Education Board.			
51	E.1. Out of this appropriation, \$16,780,000 the first year and \$19,250,000 the second year			

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1	from the general fund is designated to support the Virginia Military Survivors and			
2	Dependents program, § 23.1-608, Code of Virginia, to provide up to a \$2,200 annual			
3	stipend to offset the costs of room, board, books and supplies for qualified survivors and			
4	dependents of military service members.			
5	2. The amount of the stipend is an estimate depending on the number of students eligible			
6	under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount			
7	shall be determined by the State Council of Higher Education for Virginia.			
8	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds			
9	to public institutions of higher education on behalf of students qualifying under this			
10	provision.			
11	4. Each institution of higher education shall report the number of recipients for this			
12	program to the State Council of Higher Education for Virginia by April 1 of each year.			
13	The State Council of Higher Education for Virginia shall report this information to the			
14	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
15	by June 30 of each year.			
16	5. The Department of Veterans Services shall consult with the State Council of Higher			
17	Education for Virginia prior to the dissemination of any information related to the			
18	financial benefits provided under this program.			
19	F.1. Out of the appropriation for this Item, \$3,285,256 the first year and \$3,285,256 the			
20	second year from the general fund is designated to support the Two-Year College Transfer			
21	Grant Program.			
22	2. The State Council of Higher Education for Virginia shall disburse these funds for full-			
23	time students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning			
24	with students who are entering a senior institution as a two-year transfer student for the			
25	first time in the fall 2013 academic year, and who otherwise meet the eligibility criteria of			
26	§ 23.1-624, Code of Virginia, the maximum EFC is raised to \$12,000 or its equivalent.			
27	3. The actual amount of the award depends on the number of students eligible under §			
28	23.1-623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount			
29	shall be determined by the State Council of Higher Education for Virginia.			
30	4. Out of this appropriation, up to \$600,000 the first year and \$600,000 the second year			
31	from the general fund is designated to support students eligible for the first time under §			
32	23.1-623 through § 23.1-627, Code of Virginia. The State Council of Higher Education for			
33	Virginia shall transfer these funds to Norfolk State University, Old Dominion University,			
34	Radford University, University of Virginia's College at Wise, Virginia Commonwealth			
35	University and Virginia State University so that each institution can provide for grants of			
36	\$1,000 from these funds for these students.			
37	a. Each institution shall award grants from these funds for one year and students shall not			
38	receive subsequent awards until they have satisfied the requirements to move to the next			
39	class level. Each recipient may receive a maximum of one year of support per class level			
40	for a maximum total of two years of support.			
41	b. Any balances remaining from the appropriation identified in paragraph F.4. shall not			
42	revert to the general fund at the end of the fiscal year, but shall be brought forward and			
43	made available to the State Council of Higher Education for Virginia to support the			
44	purposes specified in paragraphs F.1. and F.4. in the subsequent fiscal year.			
45	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
46	enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627,			
47	Code of Virginia. Institutional goals under this fund are estimated as follows:			
48	<b>Institution</b>		<b>Transfer Target</b>	
49	Norfolk State University		80	
50	Old Dominion University		140	
51	Radford University		140	
52	University of Virginia's College at Wise		20	

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1	Virginia Commonwealth University			140	
2	Virginia State University			80	
3	d. The State Council of Higher Education for Virginia may allocate these funds among the				
4	institutions in Paragraph F.4.c. as necessary to meet the actual number of transfers each				
5	institution generates for students eligible for the first time under § 23.1-623 through § 23.1-				
6	627, Code of Virginia. Each institution shall report its progress toward the targets in				
7	Paragraph F.4.c. to the Chairs of the House Appropriations and Senate Finance and				
8	Appropriations Committees by May 1 each year.				
9	e. The report shall include a detailed accounting of the use of the funds provided and a plan				
10	for achieving the goals identified in this item.				
11	G. 1. Out of this appropriation, \$23,750,000 the first year and \$37,350,000 the second year				
12	from the general fund and \$13,600,000 the first year from nongeneral funds is designated for				
13	the New Economy Workforce Credential Grant Program.				
14	2. The State Council of Higher Education for Virginia shall develop guidelines for the				
15	program, collect data, evaluate and approve grant funds for allocation to eligible institutions.				
16	3. Local community colleges shall not start new workforce programs that would duplicate				
17	existing high school and adult Career and Technical Education (CTE) programs for high-				
18	demand occupations in order to receive funding under this Grant.				
19	4. No more than 25 percent of Grant funds may be used in one occupational field.				
20	5. In the annual report on the program pursuant to § 23.1-627.7., Code of Virginia, the				
21	Council shall include an analysis of grant fund utilization by occupational field and a				
22	summary of any actions taken by the Council or the Virginia Community College System to				
23	comply with the provisions of paragraph G.4.				
24	H. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from				
25	nongeneral funds is designated for scholarships for eligible students participating in the				
26	Gaining Early Awareness and Readiness for Undergraduate Program (GearUp).				
27	I.1. Out of this appropriation \$37,500,000 the first year and \$37,500,000 the second year from				
28	the general fund is provided to enhance efforts to recruit and retain students eligible for Pell				
29	grant assistance at public institutions of higher education.				
30	2. The State Council of Higher Education for Virginia shall work with institutions with below				
31	average enrollment of Pell-eligible students to develop individualized recruitment and				
32	retention plans targeting low-income students.				
33	3. Any Virginia public institution of higher education may apply for funding through a				
34	competitive grant process. Applications must demonstrate efforts to restructure outreach,				
35	recruitment, admission, and retention procedures. Funds are intended to support initiatives				
36	that attract, enroll, and retain low-income students. Institutions that request funds for need-				
37	-based financial aid must specify that aid may be used to support internship opportunities.				
38	Priority shall be given to institutions with below-average Pell enrollment. Any unexpended				
39	balance in this item at the close of business on June 30 each year shall not revert to the				
40	general fund, but shall be carried forward and reappropriated. Out of the amount in paragraph				
41	I.1. of this item, the Council may use up to one percent of the funds for the administration and				
42	evaluation of the activities described in this item.				
43	4. Any institutional grant under this initiative shall be subject to performance outcomes				
44	established in paragraph I.5. Funds shall be ongoing to ensure successful enrollment and				
45	completion for students. Initiatives demonstrating successful outcomes may be prioritized in				
46	future base funding requests.				
47	5. The Council shall establish eligibility criteria, evaluate proposals, determine award sizes,				
48	establish performance outcomes and monitor performance in consultation with staff from the				
49	House Appropriations and the Senate Finance and Appropriations Committees, the Office of				
50	the Secretary of Education, and the Department of Planning and Budget. The Council shall				
51	notify the Chairs of the House Appropriations Committee and Senate Finance and				
52	Appropriations Committee 30 days prior to releasing funds to institutions.				

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1	6. The Council shall report periodically on activities related to this initiative and make			
2	recommendations for any potential future support to institutions that successfully meet			
3	their defined outcomes. Additionally, by November 1 of each year within the performance			
4	period of any awarded institutional grant, the Council shall report to the Chairs of the			
5	House Appropriations and Senate Finance and Appropriations Committees and the			
6	Secretary of Education on the outcomes and effectiveness of the awarded funds. Such			
7	report shall include, at minimum, data on recruitment, retention, and graduation of Pell-			
8	eligible students at institutions receiving funding and performance against the outcomes			
9	established in paragraph I.5.			
10	J. 1. As a condition of this appropriation, \$85,000,000 the first year and \$85,000,000 the			
11	second year from the general fund and \$75,000,000 the first year and \$75,000,000 the			
12	second year from nongeneral funds is designated to offset the impact of programs under			
13	Title 23.1, Chapter 6, Code of Virginia.			
14	2. The State Council of Education for Virginia shall work with public higher education			
15	institutions to determine the appropriate allocation of these funds.			
16	3. Any unexpended balance from this paragraph at the close of business on June 30 each			
17	year shall not revert to the general fund, but shall be carried forward and reappropriated to			
18	support the same purposes in the subsequent fiscal year.			
19	4. By November 1 of each year, the Council shall report on the status of programs under			
20	Title 23.1, Chapter 6, Code of Virginia.			
21	5. Nongeneral fund amounts appropriated represent funds directed to this program			
22	pursuant to Item 481 of this act. The Council shall incorporate any amounts directed in			
23	this manner when determining allocations to public higher education institutions in each			
24	fiscal year.			
25	132.	Financial Assistance For Educational and General		
26		Services (11000).....		\$104,410
27		Sponsored Programs (11004).....	\$4,410	\$4,410
28		Outstanding Faculty Recognition (11009).....	\$100,000	\$100,000
29		Fund Sources: Special.....	\$104,410	\$104,410
30		Authority: Outstanding Faculty Recognition Program: Discretionary Inclusion.		
31	The State Council of Higher Education for Virginia shall annually provide a grant to			
32	faculty members selected to be honored under the Outstanding Faculty Recognition			
33	program from such private funds as may be designated for this purpose. The faculty			
34	members shall be selected from public and private institutions of higher education in			
35	Virginia, but recipients of Outstanding Faculty Recognition Awards shall not be eligible			
36	for the awards in subsequent years.			
37	133.	Higher Education Academic, Fiscal, and Facility		
38		Planning and Coordination (11100).....		\$32,923,956
39		Higher Education Coordination and Review		\$33,238,021
40		(11104).....	\$18,176,421	\$18,490,486
41		Regulation of Private and Out-of-State Institutions		
42		(11105).....	\$1,562,273	\$1,562,273
43		Institutional Program Support (11107).....	\$13,185,262	\$13,185,262
44		Fund Sources: General.....	\$31,181,117	\$31,495,182
45		Special.....	\$1,552,839	\$1,552,839
46		Trust and Agency.....	\$190,000	\$190,000
47		Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629, § 23.1-903.4.		
48	A. 1. It is the intent of the General Assembly to provide general fund support to contract at			
49	a level equivalent to the Tuition Assistance Grant undergraduate award with Mary			
50	Baldwin University for Virginia women resident students to participate in the Virginia			
51	Women's Institute for Leadership at Mary Baldwin University.			

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1	2. The amounts included in this Item are \$372,899 the first year and \$372,899 the second year			
2	from the general fund for the programmatic and financial administration of this program.			
3	3. General fund appropriations provided under this contract may include financial incentive			
4	for the participating students at Mary Baldwin University in the Virginia Women's Institute			
5	for Leadership Program and funds to support programmatic administration. Students receiving			
6	this financial incentive will not be eligible for Tuition Assistance Grants.			
7	4. By October 1 of each year, Mary Baldwin University shall report to the Chairs of the House			
8	Appropriations and Senate Finance and Appropriations Committees, the Director, State			
9	Council of Higher Education for Virginia, and the Director, Department of Planning and			
10	Budget, on the number of students participating in the Virginia Women's Leadership Program,			
11	the number of in-state and out-of-state students receiving awards, the amount of the awards,			
12	the number of students graduating, and the number of students receiving commissions in the			
13	military.			
14	B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State			
15	Council of Higher Education for Virginia shall provide exemptions to individual			
16	proprietorships, associations, co-partnerships or corporations which are now or in the future			
17	will be using the words "college" or "university" in their training programs solely for their			
18	employees or customers, which do not offer degree-granting programs, and whose name			
19	includes the word "college" or "university" in a context from which it clearly appears that			
20	such entity is not an educational institution.			
21	C. Out of the appropriation for Higher Education Coordination and Review, \$12,026,428 the			
22	first year and \$12,340,493 the second year from the general fund is provided for continuation			
23	of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for			
24	the benefit of students and faculty at the Commonwealth's public institutions of higher			
25	education and participating nonprofit, independent private colleges and universities. Out of			
26	this amount, \$561,946 the first year and \$561,946 the second year is earmarked to allow the			
27	participation of nonprofit, independent private colleges and universities.			
28	D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and ten			
29	positions the second year from nongeneral funds is provided to support higher education			
30	coordination and review services, including expenses incurred in the regulation and oversight			
31	of the private and out-of-state postsecondary institutions and proprietary schools operating in			
32	Virginia. These funds will be generated through fee schedules developed pursuant to § 23.1-			
33	224, Code of Virginia. Out of this amount, \$190,000 the first year and \$190,000 the second			
34	year from nongeneral funds is designated to administration of the Student Tuition Guarantee			
35	Fund.			
36	E. The State Council of Higher Education for Virginia, in consultation with the House			
37	Appropriations Committee, the Senate Finance and Appropriations Committee, the			
38	Department of General Services, and the Department of Planning and Budget, shall develop a			
39	six-year capital outlay plan for higher education institutions including affiliated entities. As a			
40	part of this plan SCHEV shall consider (i) current funding mechanisms for capital projects			
41	and improvements at the Commonwealth's institutions of higher education, including general			
42	obligation bonds and other viable funding methods; (ii) mechanisms to assist private			
43	institutions of higher education in the Commonwealth with their capital needs.			
44	F. The Executive Director, State Council of Higher Education for Virginia, may appoint an			
45	advisory committee to assist the council with technology-enriched learning initiatives. The			
46	advisory committee may assist the council in (i) developing innovative, cost-effective,			
47	technology-enriched teaching and learning initiatives, including distance and distributed			
48	learning initiatives; (ii) improving cooperation among and between the public and private			
49	institutions of higher education in the Commonwealth; (iii) improving efficiency and expand			
50	the availability of technology-enriched courses; and (iv) facilitating the sharing of research			
51	and experience to improve student learning.			
52	G. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of Virginia,			
53	the State Council of Higher Education shall evaluate the progress of individual initiatives			
54	funded in this act as part of the incentive funding provided to colleges and universities with			
55	regard to improvements in retention, graduation, degree production and other criteria the			
56	Council deems appropriate.			

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1	H. Out of this appropriation, \$475,047 the first year and \$475,047 the second year from			
2	the general fund is designated to support research and analysis and the administration of a			
3	multi-agency longitudinal data system to improve consumer information and policy			
4	recommendations.			
5	I.1. As a condition of this appropriation, \$8,500,000 the first year and \$8,500,000 the			
6	second year from the general fund is designated for the Innovative Internship Fund and			
7	Program, § 23.1-903.4, Code of Virginia. The funding is designed to expand paid or			
8	credit-bearing student internship and other work-based learning opportunities in			
9	collaboration with Virginia employers. In furtherance of the goal of providing all			
10	postsecondary students in Virginia with one or more paid internships during their			
11	undergraduate course of study, funding shall be used for: (a) institutional grants to			
12	enhance engagement with employers related to internship placement and to assist students			
13	in securing and successfully completing internships, including students that traditionally			
14	do not participate in such programs; (b) administrative and other expenditures to			
15	accomplish the purposes of the Innovative Internship Fund and Program and this			
16	paragraph.			
17	2. Institutional grants shall be awarded to support initiatives that establish or enhance an			
18	on-campus internship center or similar one-stop service to assist students and employers			
19	with intern placement and that are expected to produce a demonstrated increase in student			
20	participation in paid internship programs and work-based learning opportunities.			
21	Institutions shall be eligible for grants upon demonstrating that it is a key priority of the			
22	institution and its senior academic and administrative leadership to have a coordinated			
23	plan to expand internship participation by students, to incorporate internships in curricula,			
24	to report completion of internships and courses that include internships on student			
25	transcripts, and to remove administrative and financial barriers to internship opportunities.			
26	The plan shall include: (i) an implementation timeline, (ii) the allocation of resources and			
27	funding strategies to support internships, (iii) the assignment of dedicated personnel to			
28	facilitate placement of students in internships and engage with employers, (iv) the			
29	identification of how the institution will support students that are less likely to participate			
30	in internships and work-based learning opportunities, to be employed in an occupation			
31	related to their major upon completion of their certificate or degree, or to earn at or above			
32	the average earnings of graduates in their program major; (v) opportunities to align			
33	existing student employment opportunities on campus to include best practices of an			
34	internship program; and (vi) metrics for measuring, reporting, and regularly reviewing			
35	progress on the plan. Institutions that have not developed a plan may be eligible for			
36	planning grants as long as the planning grants are led by senior academic and			
37	administrative leadership. In determining the amount of grant awards, the Council shall			
38	consider the number of undergraduate students enrolled at the institution, the number of			
39	students at the institution who participate in internships, and the numerical and percentage			
40	increase in internship participation expected to result from the initiative. In addition, the			
41	Council shall increase grant awards based upon the following factors: (i) an institution's			
42	emphasis on internships that are part of pathways to full-time employment with Virginia-			
43	based employers; (ii) the institutional initiative's alignment with specific state or regional			
44	programs or partnerships related to economic growth and diversification or workforce			
45	development in Virginia; (iii) an institution's strength of commitment as reflected in its			
46	reallocation of institutional funds or solicitation of philanthropic support or business			
47	partnerships to support the initiative. This funding is intended to be recurring for			
48	institutions that demonstrate substantial yearly progress in achieving the objectives of the			
49	initiative as measured by the number of internships successfully completed by students.			
50	3. In administering the program authorized in this paragraph, the Council shall (i) engage			
51	stakeholders from business and industry, secondary and higher education, economic			
52	development, and state agencies and entities that are successfully engaging employers or			
53	successfully operating internship programs; (ii) cooperate with the Virginia Economic			
54	Development Partnership and identified partners in carrying out the authority's			
55	responsibilities under Item 113 S. of this act for employer-focused activities that expand			
56	availability of and access to paid and credit-bearing internships and corresponding			
57	pathways leading to full-time Virginia-based employment; (iii) explore strategies in			
58	Virginia and elsewhere on successful institutional, regional, statewide or sector-based			
59	internship programs; (iv) gather and report consistent data across institutions regarding			

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1	current institutional internship practices, scale, and outcomes; (v) develop internship readiness				
2	educational resources, delivery methods, and outreach and awareness activities for students				
3	and institutional career development personnel; and (vi) pursue shared services or other				
4	efficiency initiatives, including technological solutions. The Council and VEDP, in				
5	consultation with partners, shall establish goals and metrics for internships and work-based				
6	learning opportunities for employers, students, and institutions that support an increased				
7	number of students and employers participating in internships and work-based learning				
8	opportunities while ensuring the quality of the program. Institutions shall set goals and				
9	progress measures aligned with the metrics established by the Council and VEDP related to				
10	increasing the number of students participating in internships and work-based learning				
11	opportunities and shall develop a plan to ensure that existing programs and any new programs				
12	developed include internships or a work-based learning opportunity where appropriate.				
13	Institutions shall report to the Council annually regarding progress on these goals. Beginning				
14	in fiscal year 2027, the Council and VEDP shall submit an annual report to the Governor and				
15	the Chairs of the House Committee on Appropriations and Senate Committee on Finance and				
16	Appropriations on progress of meeting the goals and metrics, including institutional progress,				
17	and expenses incurred for the activities outlined in this item by November 1 of each year.				
18	J. In addition to the exceptions pursuant to § 2.2-3815, the provisions of the section shall not				
19	be construed to prevent the release of a social security number to the U.S. Census, U.S.				
20	Education Department, or other agency of the federal government, by the State Council of				
21	Higher Education for the purposes of data-matching to improve knowledge of the outcomes of				
22	education programs of the Commonwealth, including, but not limited, to earnings and				
23	education-related debt. In addition, the office of the workforce development advisor shall also				
24	have access to wage records collected by the Council.				
25	K. The State Council of Higher Education for Virginia shall collect annual dues on behalf of				
26	Virginia Sea Grant to support its operational costs. The Council shall make payments out of				
27	nongeneral funds in this appropriation to Virginia Sea Grant, and shall enter into a				
28	memorandum of understanding with Virginia Sea Grant to define fiscal responsibilities and				
29	establish reimbursement rates and processes for the delivery of services.				
30	L.1. The State Council of Higher Education for Virginia, in consultation with staff from the				
31	House Appropriations and Senate Finance and Appropriations Committee, Department of				
32	Planning and Budget, Secretary of Finance and Secretary of Education, as well as				
33	representatives of public higher education institutions, shall review financial aid awarding				
34	practices and tuition discounting strategies.				
35	2. The Council shall review current state financial aid awarding policies and make				
36	recommendations to: (1) appropriately prioritize and address affordability for low- and				
37	middle-income students; (2) increase program efficiency and effectiveness in meeting state				
38	goals that align with The Virginia Plan; and (3) simplify communication and improve student				
39	understanding of eligibility criteria. The review shall also: (1) assess financial aid by income				
40	level and the utilization and reporting of tuition revenue used for financial aid and unfunded				
41	scholarships; and (2) consider the pros and cons of authorizing remittance of tuition and fees				
42	for merit scholarships for students of high academic achievement.				
43	M.1. The State Council of Higher Education for Virginia shall develop a plan for				
44	implementing a statewide survey on institutional expenditures by program and academic				
45	discipline at Virginia's public institutions to determine the effectiveness of spending related to				
46	the attainment of state and institutional goals and inform strategic decision-making.				
47	2. The Council may review existing reporting capacities and other state examples of cost				
48	analysis by program and academic discipline in higher education to: (1) determine the				
49	Council's current capacity to conduct the survey; (2) determine any additional staff and				
50	financial support necessary for conducting such a survey; (3) determine the potential for long-				
51	range cost containments; and (4) detail a plan for survey implementation.				
52	N. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
53	general fund is designated for the Guidance to Postsecondary Success program. The program				
54	coordinates statewide efforts to increase college access and student success.				
55	O. The State Council of Higher Education for Virginia, in fulfilling the requirements under §				
56	23.1-1304, Code of Virginia, may use online training modules that expand training beyond				

ITEM 133.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	the initial orientation for Boards of Visitor members.			
2	P. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the			
3	general fund is provided to support a mental health workforce pilot at institutions of			
4	higher education in consultation with the Virginia Health Care Foundation. The pilot shall			
5	support the costs of required supervision for graduates of Masters of Social Work and			
6	Masters of Counseling programs seeking licensure. Eligible institutions include public			
7	institutions of higher education operating in Virginia. The State Council of Higher			
8	Education for Virginia shall report the outcomes of the pilot annually to the Governor and			
9	General Assembly.			
10	Q.1. As part of the biennial six-year financial plan required in the provisions of § 23.1-			
11	306, Code of Virginia, each public four-year institution of higher education, Richard			
12	Bland College, and the Virginia Community College System shall include in its six-year			
13	plan and amendments to its plan submitted to the State Council of Higher Education for			
14	Virginia (SCHEV) an official commitment and set of policies and practices to support			
15	freedom of expression and inquiry, free speech, academic freedom, and diversity of			
16	thought.			
17	2. Each public four-year institution of higher education, Richard Bland College, and the			
18	Virginia Community College System shall also submit an annual report on freedom of			
19	expression and inquiry, free speech, academic freedom, and diversity of thought to the			
20	Secretary of Education, including related incidents and statistics from the prior academic			
21	year.			
22	R. As a condition of this appropriation, \$174,000 and one position the first year and			
23	\$174,000 and one position the second year from the general fund is designated for the			
24	establishment of a student loan ombudsman to provide timely assistance to student			
25	borrowers of any student education loan in the Commonwealth. The ombudsman will also			
26	be responsible for establishing and maintaining an online student loan borrower education			
27	course, which would cover key loan terms, documentation requirements, monthly payment			
28	obligations, income-based repayment options, loan forgiveness, and disclosure			
29	requirements.			
30	S. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
31	general fund is designated to establish and maintain a fund for excellence and innovation.			
32	The fund is designed to stimulate collaboration among public school divisions, community			
33	colleges, and universities to create and expand affordable student pathways and to pursue			
34	shared services and other efficiency initiatives at colleges and universities that lead to			
35	measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility			
36	criteria determined by the State Council of Higher Education for Virginia.			
37	134.	Higher Education Federal Programs Coordination		
38		(11200).....		\$2,415,426
39		Higher Education Federal Programs Coordination		\$2,415,426
40		(11201).....	\$2,415,426	\$2,415,426
41		Fund Sources: Federal Trust.....	\$2,415,426	\$2,415,426
42		Authority: Title 23.1, Chapter 2, Code of Virginia.		
43		Out of this appropriation, \$2,440,426 the first year and \$2,440,426 the second year from		
44		nongeneral funds is designated for grants to improve teacher quality (No Child Left		
45		Behind Act grant).		
46	135.	Financial Assistance for Public Education		
47		(Categorical) (17100).....		\$3,000,000
48		Early Awareness and Readiness Programs (17117).	\$3,000,000	\$3,000,000
49		Fund Sources: Federal Trust.....	\$3,000,000	\$3,000,000
50		Authority: Discretionary Inclusion.		
51		Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from		
52		nongeneral funds is designated for the Gaining Early Awareness and Readiness for		
53		Undergraduate Programs (GEAR-UP) grant.		

ITEM 135.		Item Details(\$)		Appropriations(\$)			
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028		
1	136.	Technology Assistance Services (18600).....			\$200,000	\$200,000	
2		Distance Learning and Electronic Classroom (18602)					
3			\$200,000	\$200,000			
4		Fund Sources: Special.....	\$200,000	\$200,000			
5		Authority: Code of Virginia, § 23.1-211					
6		Out of this appropriation, \$200,000 the first year and \$200,000 the second year from					
7		nongeneral funds is designated to cover the costs of coordination and administration of the					
8		Virginia State Authorization Reciprocity Agreement (SARA) program as administered by the					
9		Southern Regional Education Board (SREB) and the National Council on State Authorization					
10		Reciprocity Agreements (NC-SARA).					
11		Total for State Council of Higher Education for					
12		Virginia.....			\$412,532,304	\$415,316,369	
13		General Fund Positions.....	53.00	53.00			
14		Nongeneral Fund Positions.....	25.00	25.00			
15		Position Level.....	78.00	78.00			
16		Fund Sources: General.....	\$311,209,629	\$327,593,694			
17		Special.....	\$81,867,249	\$81,867,249			
18		Trust and Agency.....	\$190,000	\$190,000			
19		Dedicated Special Revenue.....	\$13,850,000	\$250,000			
20		Federal Trust.....	\$5,415,426	\$5,415,426			
21		<b>§ 1-52. CHRISTOPHER NEWPORT UNIVERSITY (242)</b>					
22	137.	Educational and General Programs (10000).....			\$117,767,350	\$117,029,450	
23		Higher Education Instruction (100101).....	\$61,521,287	\$60,783,387			
24		Higher Education Research (100102).....	\$2,861,180	\$2,861,180			
25		Higher Education Academic (100104).....	\$13,565,314	\$13,565,314			
26		Higher Education Student Services (100105).....	\$8,645,857	\$8,645,857			
27		Higher Education Institutional Support (100106).....	\$13,367,430	\$13,367,430			
28		Operation and Maintenance Of Plant (100107).....	\$17,806,282	\$17,806,282			
29		Fund Sources: General.....	\$59,113,731	\$58,375,831			
30		Higher Education Operating.....	\$58,653,619	\$58,653,619			
31		Authority: Title 23.1, Chapter 14, Code of Virginia.					
32		A. This Item includes general and nongeneral fund appropriations to support institutional					
33		initiatives that help meet statewide goals described in the Restructured Higher Education					
34		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
35		Assembly).					
36		B. As Virginia's public colleges and universities approach full funding of the base adequacy					
37		guidelines and as the General Assembly strives to fully fund the general fund share of the					
38		base adequacy guidelines, these funds are provided with the intent that, in exercising their					
39		authority to set tuition and fees, the Board of Visitors shall take into consideration the impact					
40		of escalating college costs for Virginia students and families. In accordance with the cost-					
41		sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit					
42		increases on tuition and mandatory educational and general fees for in-state, undergraduate					
43		students to the extent possible.					
44		C. 1. Out of this appropriation, \$667,670 the first year and \$667,670 the second year from the					
45		general fund is designated to address increased degree production in Data Science and					
46		Technology, Science and Engineering, Healthcare, and Education.					
47		2. Degree production shall be measured for Bachelors, Masters, Doctorates and First					
48		Professional awards as follows:					
49		a. Data Science and Technology awards shall be based on completion data contained in the					

ITEM 137.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	State Council of Higher Education for Virginia, C-16 completion report;				
2	b. Science and Engineering awards shall be based on completion data contained in the				
3	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
4	the following programs Biological and Biomedical Science (26), Engineering (14) less				
5	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
6	Science (40);				
7	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
8	completion report for the Health Professions and Related Programs (51); and				
9	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
10	completion report for the Education Programs (13).				
11	3. Christopher Newport University is expected to maintain increases in:				
12	a. Data Science and Technology awards of 5 annually over the base year.				
13	b. Science and Engineering awards of 15 annually over the base year.				
14	c. The 2016-17 year will serve as the base year for these purposes.				
15	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
16	Appropriations and Senate Finance and Appropriations Committees annually.				
17	138. Higher Education Student Financial Assistance				
18	(10800).....			\$12,749,360	\$12,419,360
19	Scholarships (10810).....	\$12,720,297	\$12,390,297		
20	Fellowships (10820).....	\$29,063	\$29,063		
21	Fund Sources: General.....	\$8,819,360	\$8,489,360		
22	Higher Education Operating.....	\$3,930,000	\$3,930,000		
23	Authority: Title 23.1, Chapter 14, Code of Virginia.				
24	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
25	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
26	Science and Technology, Science and Engineering, Healthcare and Education programs				
27	and (2) as a grant for students in innovative internship programs provided that the				
28	institutions has at least one private sector partner and the grant is matched equally by the				
29	partner with non-state funding and / or the institution from private funds.				
30	139. Financial Assistance For Educational and General				
31	Services (11000).....			\$1,598,882	\$1,598,882
32	Sponsored Programs (11004).....	\$1,598,882	\$1,598,882		
33	Fund Sources: Higher Education Operating.....	\$1,598,882	\$1,598,882		
34	Authority: Title 23.1, Chapter 14, Code of Virginia.				
35	The Higher Education Operating fund source listed in this Item is considered to be a sum				
36	sufficient appropriation, which is an estimate of funding required by the university to				
37	cover sponsored program operations.				
38	140. Higher Education Auxiliary Enterprises (80900)				
39	a sum sufficient, estimated at.....			\$83,627,283	\$83,627,283
40	Food Services (80910).....	\$20,101,072	\$20,101,072		
41	Bookstores And Other Stores (80920).....	\$709,796	\$709,796		
42	Residential Services (80930).....	\$28,631,732	\$28,631,732		
43	Parking And Transportation Systems And Services				
44	(80940).....	\$1,934,290	\$1,934,290		
45	Student Unions And Recreational Facilities				
46	(80970).....	\$6,552,836	\$6,552,836		
47	Recreational And Intramural Programs (80980).....	\$176,447	\$176,447		
48	Other Enterprise Functions (80990).....	\$15,551,796	\$15,551,796		
49	Intercollegiate Athletics (80995).....	\$9,969,314	\$9,969,314		

ITEM 140.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: Higher Education Operating.....	\$71,423,414	\$71,423,414		
2	Debt Service.....	\$12,203,869	\$12,203,869		
3	Authority: Title 23.1, Chapter 14, Code of Virginia.				
4	Total for Christopher Newport University.....			<b>\$215,742,875</b>	<b>\$214,674,975</b>
5	General Fund Positions.....	356.06	356.06		
6	Nongeneral Fund Positions.....	728.68	728.68		
7	Position Level.....	1,084.74	1,084.74		
8	Fund Sources: General.....	\$67,933,091	\$66,865,191		
9	Higher Education Operating.....	\$135,605,915	\$135,605,915		
10	Debt Service.....	\$12,203,869	\$12,203,869		
11	<b>§ 1-53. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)</b>				
12	141. Educational and General Programs (10000).....			\$301,698,112	\$300,659,162
13	Higher Education Instruction (100101).....	\$164,408,533	\$163,369,583		
14	Higher Education Research (100102).....	\$2,567,446	\$2,567,446		
15	Higher Education Public Services (100103).....	\$31,293	\$31,293		
16	Higher Education Academic (100104).....	\$45,638,477	\$45,638,477		
17	Higher Education Student Services (100105).....	\$16,162,675	\$16,162,675		
18	Higher Education Institutional Support (100106).....	\$42,382,657	\$42,382,657		
19	Operation and Maintenance Of Plant (100107).....	\$30,507,031	\$30,507,031		
20	Fund Sources: General.....	\$81,994,856	\$80,955,906		
21	Higher Education Operating.....	\$216,139,456	\$216,139,456		
22	Debt Service.....	\$3,563,800	\$3,563,800		
23	Authority: Title 23.1, Chapter 28, Code of Virginia.				
24	A. This Item includes general and nongeneral fund appropriations to support institutional				
25	initiatives that help meet statewide goals described in the Restructured Higher Education				
26	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
27	Assembly).				
28	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
29	guidelines and as the General Assembly strives to fully fund the general fund share of the				
30	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
31	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
32	of escalating college costs for Virginia students and families. In accordance with the cost-				
33	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
34	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
35	students to the extent possible.				
36	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from the				
37	general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.				
38	D. Out of this appropriation, \$287,850 and two positions the first year and \$287,850 and two				
39	positions the second year from the general fund is designated to develop a specialization in				
40	military and veterans counseling within the existing clinical mental health counseling degree				
41	program and a post-graduate certificate in veterans counseling.				
42	E. The College of William and Mary may extend the authority granted to it under the				
43	Restructured Higher Education Financial and Administrative Operations Act (Title 23.1,				
44	Chapter 10, Code of Virginia) to Richard Bland College in a manner that is consistent with				
45	the Management Agreement By and Between the Commonwealth of Virginia and the College				
46	of William and Mary in Virginia, executed November 15, 2005 and subsequently amended to				
47	the provisions of the memorandum of understanding related to financial operations and other				
48	related administrative areas as executed by the presidents of both institutions on November				
49	15, 2017 and as may subsequently be amended.				

ITEM 141.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	F. The appropriation for the fund source Higher Education Operating in this Item shall be			
2	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
3	to be collected for the educational and general program under the terms of the			
4	management agreement between the College of William and Mary and the			
5	Commonwealth, as set forth in Chapters 933 and 943 of the 2006 Acts of Assembly.			
6	G. 1. Out of this appropriation, \$1,221,670 the first year and \$1,221,670 the second year			
7	from the general fund is designated to address increased degree production in Data			
8	Science and Technology, Science and Engineering, Healthcare, and Education.			
9	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
10	Professional awards as follows:			
11	a. Data Science and Technology awards shall be based on completion data contained in			
12	the State Council of Higher Education for Virginia, C-16 completion report;			
13	b. Science and Engineering awards shall be based on completion data contained in the			
14	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
15	the following programs Biological and Biomedical Science (26), Engineering (14) less			
16	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
17	Sciences (40);			
18	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
19	completion report for the Health Professions and Related Programs (51); and			
20	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
21	completion report for the Education Programs (13).			
22	3. The College of William and Mary is expected to maintain increases in:			
23	a. Data Science and Technology awards of 20 annually over the base year.			
24	b. Science and Engineering awards of 15 annually over the base year.			
25	c. Education awards of 5 annually over the base year.			
26	d. The 2016-17 year will serve as the base year for these purposes.			
27	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
28	Appropriations and Senate Finance and Appropriations Committees annually.			
29	H. Out of this appropriation, \$250,000 and two positions the first year and \$250,000 and			
30	two positions the second year from the general fund is designated for the development of			
31	the Public Policy's Whole of Government program. This program will provide a hybrid			
32	Master of Public Policy degree that will allow the first year to be completed online.			
33	I. The 4-VA, a public-private partnership among George Mason University, James			
34	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
35	Virginia Military Institute, Virginia Commonwealth University, the College of William			
36	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
37	collaboration and resource sharing to increase access, reduce time to graduation and			
38	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
39	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
40	technology, engineering and mathematics. The 4-VA Management Board can expand this			
41	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
42	initiative. It is expected that funding will be pooled by the management board as required			
43	to support continuing efforts of the 4-VA priorities and projects.			
44	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
45	general fund is designated to support operating expenses for research efforts connected			
46	with the Bray School in partnership with the Colonial Williamsburg Foundation.			
47	142. Higher Education Student Financial Assistance			
48	(10800).....		\$61,583,020	\$61,417,020
49	Scholarships (10810).....	\$44,865,662		\$44,699,662
50	Fellowships (10820).....	\$16,717,358		\$16,717,358

ITEM 142.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$6,702,246	\$6,536,246		
2	Higher Education Operating.....	\$54,880,774	\$54,880,774		
3	Authority: Title 23.1, Chapter 28, Code of Virginia.				
4	A. Higher education operating funds appropriated in this program may be allocated for need-				
5	based aid to Virginia undergraduate students to enhance the quality and diversity of the				
6	student body.				
7	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
8	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet				
9	student financial aid needs, under the terms of the management agreement between the				
10	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
11	Assembly.				
12	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
13	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
14	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
15	grant for students in innovative internship programs provided that the institutions has at least				
16	one private sector partner and the grant is matched equally by the partner with non-state				
17	funding and / or the institution from private funds.				
18	143. Financial Assistance For Educational and General				
19	Services (11000).....			\$32,339,735	\$32,339,735
20	Sponsored Programs (11004).....	\$32,339,735	\$32,339,735		
21	Fund Sources: General.....	\$75,000	\$75,000		
22	Higher Education Operating.....	\$32,264,735	\$32,264,735		
23	Authority: Title 23.1, Chapter 28, Code of Virginia.				
24	A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
25	general fund and \$400,000 the first year and \$400,000 the second year from nongeneral funds				
26	are designated to build research capacity in biomedical research and biomaterials engineering.				
27	B. The Higher Education Operating fund source listed in this Item is considered to be a sum				
28	sufficient appropriation, which is an estimate of funding required by the university to cover				
29	sponsored program operations.				
30	144. Higher Education Auxiliary Enterprises (80900)				
31	a sum sufficient, estimated at.....			\$96,034,440	\$96,034,440
32	Food Services (80910).....	\$23,465,746	\$23,465,746		
33	Bookstores And Other Stores (80920).....	\$799,578	\$799,578		
34	Residential Services (80930).....	\$35,836,373	\$35,836,373		
35	Parking And Transportation Systems And Services				
36	(80940).....	\$1,900,309	\$1,900,309		
37	Telecommunications Systems And Services (80950)..	\$2,257,550	\$2,257,550		
38	Student Health Services (80960).....	\$5,575,127	\$5,575,127		
39	Student Unions And Recreational Facilities (80970)..	\$8,565,528	\$8,565,528		
40	Recreational And Intramural Programs (80980).....	\$1,148,078	\$1,148,078		
41	Other Enterprise Functions (80990).....	\$6,694,508	\$6,694,508		
42	Intercollegiate Athletics (80995).....	\$9,791,643	\$9,791,643		
43	Fund Sources: Higher Education Operating.....	\$79,851,600	\$79,851,600		
44	Debt Service.....	\$16,182,840	\$16,182,840		
45	Authority: Title 23.1, Chapter 28, Code of Virginia.				
46	Total for The College of William and Mary in				
47	Virginia.....			\$491,655,307	\$490,450,357
48	General Fund Positions.....	558.16	558.16		
49	Nongeneral Fund Positions.....	882.96	882.96		
50	Position Level.....	1,441.12	1,441.12		

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$88,772,102	\$87,567,152		
2	Higher Education Operating.....	\$383,136,565	\$383,136,565		
3	Debt Service.....	\$19,746,640	\$19,746,640		
4	<b>Virginia Institute of Marine Science (268)</b>				
5	145. Educational and General Programs (10000).....			\$36,218,471	\$36,012,305
6	Higher Education Instruction (100101).....	\$1,274,865	\$1,274,865		
7	Higher Education Research (100102).....	\$17,083,583	\$16,877,417		
8	Higher Education Academic (100104).....	\$7,153,696	\$7,153,696		
9	Higher Education Institutional Support (100106).....	\$4,725,581	\$4,725,581		
10	Operation and Maintenance Of Plant (100107).....	\$5,980,746	\$5,980,746		
11	Fund Sources: General.....	\$34,089,798	\$33,883,632		
12	Higher Education Operating.....	\$2,128,673	\$2,128,673		
13	Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.				
14	A. This Item includes general and nongeneral fund appropriations to support institutional				
15	initiatives that help meet statewide goals described in the Restructured Higher Education				
16	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
17	Assembly).				
18	B. If sufficient appropriations are not made available by the Commonwealth, it shall not				
19	be necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
20	research projects to provide the funding for research mandated in the Code of Virginia or				
21	in the Appropriation Act.				
22	C. Out of this appropriation, \$637,876 and 6.85 positions the first year and \$637,876 and				
23	6.85 positions the second year from the general fund is designated to support an				
24	Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine				
25	Science. The center shall coordinate its efforts with the repletion program of the Virginia				
26	Marine Resources Commission.				
27	D. It is the intent of the General Assembly that the development of a disease resistant				
28	native oyster remains a high priority for oyster-related research activities at the Virginia				
29	Institute of Marine Science.				
30	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the				
31	general fund is provided for the continuation of the Clean Marina Program. This				
32	additional funding will allow the Virginia Institute of Marine Science to provide				
33	education, outreach, and technical assistance to the Commonwealth's marinas in an effort				
34	to improve water quality.				
35	F. Out of this appropriation, \$785,196 the first year and \$667,221 the second year from the				
36	general fund is designated for the monitoring of the Chesapeake Bay's blue crab				
37	population. This additional support will permit the Virginia Institute of Marine Science to				
38	generate the data necessary to develop fishery management plans, determine in-danger				
39	habitats, and project the annual blue crab catch. These amounts are also designated to				
40	support surveys to assess juvenile blue crab stock.				
41	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation,				
42	\$159,579 the first year and \$159,579 the second year from the general fund shall be				
43	provided to the Virginia Institute of Marine Science to support the Fishery Resource Grant				
44	Fund and Program. Expenditures and disbursements from the Fund shall be made by the				
45	State Treasurer on warrants issued by the State Comptroller upon written request of the				
46	President of the College of William and Mary.				
47	H. Out of this appropriation, \$432,894 and 3.15 positions the first year and \$432,894 and				
48	3.15 positions the second year from the general fund is designated to support research on				
49	sea level rise and state-of-the-art storm surge modeling, as well as for subcontracting with				
50	the College of William and Mary's Virginia Coastal Resilience Collaborative (VCRC) to				
51	conduct policy and legal analyses of stakeholder-driven adaptation responses to sea level				
52	rise, in support of the Commonwealth Center for Recurrent Flooding Resiliency. The				

ITEM 145.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	center, a collaborative partnership involving the Virginia Institute of Marine Science, Old				
2	Dominion University, and the VCRC, shall work with municipalities both along coastal				
3	Virginia and throughout the Commonwealth to develop useful resilience strategies.				
4	I. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the				
5	general fund is designated for the establishment of a marine conservation fellowship program				
6	in partnership with Virginia-based marine science education programs and conservation				
7	museums.				
8	J. Out of this appropriation, \$188,086 and one position the first year and \$188,086 and one				
9	position the second year from the general fund is designated for supporting a network				
10	engineer, maintenance contracts, and staff training.				
11	K. Out of this appropriation, \$406,075 and 2.70 positions the first year and \$406,075 and 2.70				
12	positions the second year from the general fund is designated for a postdoctoral researcher				
13	and two research technicians, research-related supplies and materials, and ongoing service				
14	center costs to monitor the water quality of the Chesapeake Bay and its tributaries.				
15	L. Out of this appropriation, \$403,000 the first year and \$403,000 the second year from the				
16	general fund is designated for evaluating the ecological health of the Elizabeth River,				
17	monitoring the performance of past restoration projects, and providing scientific guidance on				
18	development of new restoration projects. Every fifth year a State of the Elizabeth River				
19	Scorecard report on pollution levels in the Elizabeth River shall be produced. The scorecard				
20	shall include, at a minimum, an assessment of fish health data including cancer levels,				
21	polycyclic aromatic hydrocarbons levels, and benthic community condition, in correlation				
22	with water and sediment contaminant analyses from the Elizabeth River.				
23	M. The appropriation for the fund source Higher Education Operating in this Item shall be				
24	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
25	be collected for the educational and general program under the terms of the management				
26	agreement between the College of William and Mary and the Commonwealth, as set forth in				
27	Chapters 933 and 943 of the 2006 Acts of Assembly.				
28	N. Out of this appropriation, \$386,668 and 2.75 positions the first year and \$386,668 and 2.75				
29	positions the second year from the general fund is provided for an annual survey of				
30	submerged bay grasses and the development of best management practices for oyster				
31	aquaculture that supports co-existence with bay grasses. The survey is also intended to assist				
32	in evaluating attainment of water quality standards, permitting efforts of other state agencies,				
33	and evaluating progress towards meeting the Chesapeake Bay Program goals.				
34	O. Out of this appropriation, \$185,000 the first year and \$185,000 the second year from the				
35	general fund is provided for a cooperative research program on shellfish aquaculture and				
36	seagrass. The research program is intended to determine how aquaculture activity affects the				
37	recovery rate of ecologically functional eelgrass beds and develop a landscape-level				
38	ecological model that can inform management decisions about how to apportion habitats				
39	within the entire coastal bay system on Virginia's Eastern Shore.				
40	P. Out of this appropriation, \$402,400 the first year and \$314,209 the second year from the				
41	general fund is provided to monitor, track, and forecast harmful algal blooms.				
42	146. Higher Education Student Financial Assistance				
43	(10800).....			\$437,502	\$437,502
44	Fellowships (10820).....	\$437,502	\$437,502		
45	Fund Sources: General.....	\$437,502	\$437,502		
46	Authority: Title 23.1, Chapter 28, Code of Virginia.				
47	147. Financial Assistance For Educational and General				
48	Services (11000).....			\$31,136,370	\$31,136,370
49	Eminent Scholars (11001).....	\$76,439	\$76,439		
50	Sponsored Programs (11004).....	\$31,059,931	\$31,059,931		
51	Fund Sources: Higher Education Operating.....	\$31,136,370	\$31,136,370		
52	Authority: Title 23.1, Chapter 28 and Title 28.2, Chapter 11, Code of Virginia.				

ITEM 147.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	A. Out of the amounts for sponsored programs, \$50,000 the first year and \$50,000 the					
2	second year from nongeneral funds shall be paid from the Marine Fishing Improvement					
3	Fund to support the Mariculture and Marine Product Advisory Program.					
4	B. The Higher Education Operating fund source listed in this Item is considered to be a					
5	sum sufficient appropriation, which is an estimate of funding required by the institute to					
6	cover sponsored program operations.					
7	Total for Virginia Institute of Marine Science.....			\$67,792,343	\$67,586,177	
8	General Fund Positions.....	333.91	333.91			
9	Nongeneral Fund Positions.....	101.60	101.60			
10	Position Level.....	435.51	435.51			
11	Fund Sources: General.....	\$34,527,300	\$34,321,134			
12	Higher Education Operating.....	\$33,265,043	\$33,265,043			
13	Grand Total for The College of William and Mary					
14	in Virginia.....			\$559,447,650	\$558,036,534	
15	General Fund Positions.....	892.07	892.07			
16	Nongeneral Fund Positions.....	984.56	984.56			
17	Position Level.....	1,876.63	1,876.63			
18	Fund Sources: General.....	\$123,299,402	\$121,888,286			
19	Higher Education Operating.....	\$416,401,608	\$416,401,608			
20	Debt Service.....	\$19,746,640	\$19,746,640			
21	<b>§ 1-54. GEORGE MASON UNIVERSITY (247)</b>					
22	148. Educational and General Programs (10000).....			\$856,112,781	\$841,978,378	
23	Higher Education Instruction (100101).....	\$488,408,650	\$479,427,764			
24	Higher Education Research (100102).....	\$16,175,522	\$16,022,743			
25	Higher Education Public Services (100103).....	\$3,423,804	\$3,413,176			
26	Higher Education Academic (100104).....	\$140,547,547	\$138,968,637			
27	Higher Education Student Services (100105).....	\$52,651,972	\$52,167,377			
28	Higher Education Institutional Support (100106)....	\$87,461,461	\$85,625,842			
29	Operation and Maintenance Of Plant (100107).....	\$67,443,825	\$66,352,839			
30	Fund Sources: General.....	\$275,651,869	\$271,935,869			
31	Higher Education Operating.....	\$580,460,912	\$570,042,509			
32	Authority: Title 23.1, Chapter 15, Code of Virginia.					
33	A. This Item includes general and nongeneral fund appropriations to support institutional					
34	initiatives that help meet statewide goals as described in the Restructured Higher					
35	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,					
36	2005 Acts of Assembly).					
37	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614					
38	the second year from the general fund and \$124,120 the first year and \$124,120 the second					
39	year from nongeneral funds are designated for the educational telecommunications project					
40	to provide graduate engineering education. For supplemental budget requests, the					
41	participating institutions and centers jointly shall submit a report in support of such					
42	requests to the State Council of Higher Education for Virginia for review and					
43	recommendation to the Governor and General Assembly.					
44	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from					
45	the general fund is designated for the School for Conflict Resolution.					
46	D. As Virginia's public colleges and universities approach full funding of the base					
47	adequacy guidelines and as the General Assembly strives to fully fund the general fund					
48	share of the base adequacy guidelines, these funds are provided with the intent that, in					
49	exercising their authority to set tuition and fees, the Board of Visitors shall take into					

ITEM 148.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	consideration the impact of escalating college costs for Virginia students and families. In			
2	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors			
3	is encouraged to limit increases on tuition and mandatory educational and general fees for in-			
4	state, undergraduate students to the extent possible.			
5	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
6	general fund is designated to support the Potomac Science Center.			
7	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
8	general fund is designated to develop a pathway program to attract and train veterans for			
9	cyber security careers.			
10	G. The 4-VA, a public-private partnership among George Mason University, James Madison			
11	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
12	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
13	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
14	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
15	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
16	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
17	The 4-VA Management Board can expand this partnership to additional institutions as			
18	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
19	by the management board as required to support continuing efforts of the 4-VA priorities and			
20	projects.			
21	H. 1. Out of this appropriation, \$4,685,320 the first year and \$4,685,320 the second year from			
22	the general fund is designated to address increased degree production in Data Science and			
23	Technology, Science and Engineering, Healthcare, and Education.			
24	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
25	Professional awards as follows:			
26	a. Data Science and Technology awards shall be based on completion data contained in the			
27	State Council of Higher Education for Virginia, C-16 completion report;			
28	b. Science and Engineering awards shall be based on completion data contained in the State			
29	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
30	following programs Biological and Biomedical Science (26), Engineering (14) less those			
31	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
32	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
33	completion report for the Health Professions and Related Programs (51); and			
34	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
35	completion report for the Education Programs (13).			
36	3. George Mason University is expected to maintain increases in:			
37	a. Data Science and Technology awards of 50 annually over the base year.			
38	b. Science and Engineering awards of 35 annually over the base year.			
39	c. Healthcare awards of 35 annually over the base year.			
40	d. Education awards of 40 annually over the base year.			
41	e. The 2016-17 year will serve as the base year for these purposes.			
42	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
43	Appropriations and Senate Finance and Appropriations Committees annually.			
44	I. Out of this appropriation \$50,000 the first year and \$50,000 the second year from the			
45	general fund is designated for campus lighting, generators and other infrastructure at the			
46	School for Conflict Resolution at the Point of View facility.			
47	J. The Board of Visitors of George Mason University may participate in a joint venture or			
48	innovation agreement with an individual, corporation, governmental body or agency,			

ITEM 148.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	partnership, association, or other entity to develop and deliver new, collaborative distance			
2	learning and technology-based instruction programs for traditional and non-traditional			
3	students, including veterans and military personnel. The Board may create or operate such			
4	entity accordingly. In the course of any venture or agreement, the Board may authorize a			
5	pilot and implementation of distance learning and technology-based instruction programs			
6	that are aligned with and responsive to the educational and workforce needs of traditional			
7	and non-traditional students. If the Board determines it is necessary to the development			
8	and delivery of distance learning and technology-based instruction programs, the Board			
9	may create or assist in the creation of; own in whole or in part or otherwise control;			
10	participate in or with any entities, public or private; and purchase, receive, subscribe for,			
11	own, use, employ, sell, pledge or otherwise acquire or dispose of (i) shares or obligations			
12	of, or interests in, any entity organized for any purpose within or outside the			
13	Commonwealth and (ii) obligations of any person or corporation. Prior to the execution of			
14	any joint venture or innovation agreement, George Mason University shall formally seek			
15	and receive approval from the State Council of Higher Education for Virginia and report			
16	on whether there will be any impact on current or future operations of the Online Virginia			
17	Network Authority.			
18	K. The appropriation for the fund source Higher Education Operating in this Item shall be			
19	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
20	to be collected for the educational and general program under the terms of the			
21	management agreement between George Mason University and the Commonwealth, as set			
22	forth in Chapters 76 and 77, 2021 Acts of Assembly, Special Session I.			
23	149.	Higher Education Student Financial Assistance		
24		(10800).....		\$128,897,061
25		Scholarships (10810).....	\$121,687,245	\$121,063,657
26		Fellowships (10820).....	\$7,209,816	\$7,209,816
27		Fund Sources: General.....	\$83,550,124	\$81,566,124
28		Higher Education Operating.....	\$45,346,937	\$46,707,349
29		Authority: Title 23.1, Chapter 15, Code of Virginia.		
30		A. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University		
31		is hereby authorized to transfer the balance of its discontinued student loan funds to an		
32		endowment fund established by the University to be used for undergraduate and graduate		
33		students in the Higher Education Student Financial Assistance Program.		
34		B. Up to 15 percent of the funding in this item may be used to support Virginia		
35		Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled		
36		in Data Science and Technology, Science and Engineering, Healthcare and Education		
37		programs and (2) as a grant for students in innovative internship programs provided that		
38		the institutions has at least one private sector partner and the grant is matched equally by		
39		the partner with non-state funding and / or the institution from private funds.		
40		C. The appropriation for the fund source Higher Education Operating in this Item shall be		
41		considered a sum sufficient appropriation, which is an estimate of the revenue collected to		
42		meet student financial aid needs, under the terms of the management agreement between		
43		George Mason University and the Commonwealth, as set forth in Chapters 76 and 77,		
44		2021 Acts of Assembly, Special Session I.		
45	150.	Financial Assistance For Educational and General		
46		Services (11000).....		\$343,825,000
47		Eminent Scholars (11001).....	\$1,000,000	\$1,000,000
48		Sponsored Programs (11004).....	\$342,825,000	\$342,825,000
49		Fund Sources: General.....	\$2,106,250	\$2,106,250
50		Higher Education Operating.....	\$341,718,750	\$341,718,750
51		Authority: Title 23.1, Chapter 15, Code of Virginia.		
52		A. 1. Out of this appropriation, \$956,250 the first year and \$956,250 the second year from		
53		the general fund and \$5,850,000 the first year and \$5,850,000 the second year from		
54		nongeneral funds are designated to build research capacity in biomedical research and		

ITEM 150.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	biomaterials engineering.					
2	2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the					
3	general fund is designated for applied research in simulation modeling and gaming.					
4	B. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the					
5	general fund is designated for Lyme Disease research and medical test development.					
6	C. The Higher Education Operating fund source listed in this Item is considered to be a sum					
7	sufficient appropriation, which is an estimate of funding required by the university to cover					
8	sponsored program operations.					
9	D. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the					
10	general fund is designated for George Mason University, in collaboration with Old Dominion					
11	University, the University of Virginia, Virginia Commonwealth University, Virginia Tech-					
12	Carilion, INOVA, and Sentara Health System, to continue the Virginia Coordinated Clinical					
13	Research Network efforts to serve as a collective of institutions to conduct significant clinical					
14	trials in areas that include oncology, mental health and substance abuse. The Virginia					
15	Coordinated Clinical Research Network facilitates identifying and recruiting patients and					
16	expanding access for researchers to a clinical base thereby creating greater opportunities for					
17	grant funding and the development commercialization of breakthrough products and services.					
18	151. Higher Education Auxiliary Enterprises (80900)					
19	a sum sufficient, estimated at.....			\$322,947,203	\$332,005,194	
20	Food Services (80910).....	\$46,973,907	\$48,457,243			
21	Bookstores And Other Stores (80920).....	\$2,371,006	\$2,443,590			
22	Residential Services (80930).....	\$53,918,717	\$55,422,010			
23	Parking And Transportation Systems And Services					
24	(80940).....	\$19,166,034	\$19,652,219			
25	Telecommunications Systems And Services (80950)..	\$1,067,201	\$1,093,001			
26	Student Health Services (80960).....	\$9,981,770	\$10,264,715			
27	Student Unions And Recreational Facilities (80970)...	\$14,385,015	\$14,702,223			
28	Recreational And Intramural Programs (80980).....	\$23,089,199	\$23,586,520			
29	Other Enterprise Functions (80990).....	\$115,234,694	\$118,578,785			
30	Intercollegiate Athletics (80995).....	\$36,759,660	\$37,804,888			
31	Fund Sources: Higher Education Operating.....	\$268,805,003	\$277,862,994			
32	Debt Service.....	\$54,142,200	\$54,142,200			
33	Authority: Title 23.1, Chapter 15, Code of Virginia.					
34	Total for George Mason University.....			\$1,651,782,045	\$1,646,082,045	
35	General Fund Positions.....	1,082.14	1,082.14			
36	Nongeneral Fund Positions.....	4,185.49	4,185.49			
37	Position Level.....	5,267.63	5,267.63			
38	Fund Sources: General.....	\$361,308,243	\$355,608,243			
39	Higher Education Operating.....	\$1,236,331,602	\$1,236,331,602			
40	Debt Service.....	\$54,142,200	\$54,142,200			
41	<b>§ 1-55. JAMES MADISON UNIVERSITY (216)</b>					
42	152. Educational and General Programs (10000).....			\$456,126,379	\$457,060,106	
43	Higher Education Instruction (100101).....	\$236,210,756	\$235,207,705			
44	Higher Education Research (100102).....	\$929,467	\$929,467			
45	Higher Education Public Services (100103).....	\$2,128,615	\$2,141,231			
46	Higher Education Academic (100104).....	\$61,459,641	\$61,980,956			
47	Higher Education Student Services (100105).....	\$33,896,328	\$34,181,175			
48	Higher Education Institutional Support (100106).....	\$71,494,818	\$72,205,208			
49	Operation and Maintenance Of Plant (100107).....	\$50,006,754	\$50,414,364			
50	Fund Sources: General.....	\$171,311,046	\$168,341,596			

ITEM 152.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Higher Education Operating.....	\$283,350,195	\$287,262,997	
2	Debt Service.....	\$1,465,138	\$1,455,513	
3	Authority: Title 23.1, Chapter 16, Code of Virginia.			
4	A. This Item includes general and nongeneral fund appropriations to support institutional			
5	initiatives that help meet statewide goals described in the Restructured Higher Education			
6	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
7	Assembly).			
8	B. As Virginia's public colleges and universities approach full funding of the base			
9	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
10	share of the base adequacy guidelines, these funds are provided with the intent that, in			
11	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
12	consideration the impact of escalating college costs for Virginia students and families. In			
13	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
14	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
15	fees for in-state, undergraduate students to the extent possible.			
16	C. The 4-VA, a public-private partnership among George Mason University, James			
17	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
18	Virginia Military Institute, Virginia Commonwealth University, the College of William			
19	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
20	collaboration and resource sharing to increase access, reduce time to graduation and			
21	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
22	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
23	technology, engineering and mathematics. The 4-VA Management Board can expand this			
24	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
25	initiative. It is expected that funding will be pooled by the management board as required			
26	to support continuing efforts of the 4-VA priorities and projects.			
27	D. 1. Out of this appropriation, \$2,445,920 the first year and \$2,445,920 the second year			
28	from the general fund is designated to address increased degree production in Data			
29	Science and Technology, Science and Engineering, Healthcare, and Education.			
30	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
31	Professional awards as follows:			
32	a. Data Science and Technology awards shall be based on completion data contained in			
33	the State Council of Higher Education for Virginia, C-16 completion report;			
34	b. Science and Engineering awards shall be based on completion data contained in the			
35	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
36	the following programs Biological and Biomedical Science (26), Engineering (14) less			
37	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
38	Sciences (40);			
39	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
40	completion report for the Health Professions and Related Programs (51); and			
41	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
42	completion report for the Education Programs (13).			
43	3. James Madison University is expected to maintain increases in:			
44	a. Data Science and Technology awards of 10 annually over the base year.			
45	b. Science and Engineering awards of 15 annually over the base year.			
46	c. Healthcare awards of 45 annually over the base year.			
47	d. Education awards of 15 annually over the base year.			
48	e. The 2016-17 year will serve as the base year for these purposes.			
49	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			

ITEM 152.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Appropriations and Senate Finance and Appropriations Committees annually.				
2	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
3	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
4	be collected for the educational and general program under the terms of the management				
5	agreement between James Madison University and the Commonwealth, as set forth in				
6	Chapters 124 and 125 of the 2019 Acts of Assembly.				
7	153.	Higher Education Student Financial Assistance			
8		(10800).....		\$39,342,218	\$38,728,371
9		Scholarships (10810).....	\$38,092,597	\$37,478,750	
10		Fellowships (10820).....	\$1,249,621	\$1,249,621	
11		Fund Sources: General.....	\$24,416,666	\$23,448,666	
12		Higher Education Operating.....	\$14,925,552	\$15,279,705	
13	Authority: Title 23.1, Chapter 16, Code of Virginia.				
14	A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
15	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
16	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
17	grant for students in innovative internship programs provided that the institutions has at least				
18	one private sector partner and the grant is matched equally by the partner with non-state				
19	funding and / or the institution from private funds.				
20	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
21	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet				
22	student financial aid needs, under the terms of the management agreement between James				
23	Madison University and the Commonwealth as set forth in Chapters 124 and 125 of the 2019				
24	Acts of Assembly.				
25	154.	Financial Assistance For Educational and General			
26		Services (11000)			
27		a sum sufficient, estimated at.....		\$63,434,304	\$63,858,447
28		Eminent Scholars (11001).....	\$350,000	\$350,000	
29		Sponsored Programs (11004).....	\$63,084,304	\$63,508,447	
30		Fund Sources: Higher Education Operating.....	\$63,434,304	\$63,858,447	
31	Authority: Title 23.1, Chapter 16, Code of Virginia.				
32	155.	Higher Education Auxiliary Enterprises (80900)			
33		a sum sufficient, estimated at.....		\$316,586,882	\$336,611,335
34		Food Services (80910).....	\$106,399,302	\$113,205,105	
35		Bookstores And Other Stores (80920).....	\$1,635,088	\$1,635,088	
36		Residential Services (80930).....	\$53,343,994	\$56,618,099	
37		Parking And Transportation Systems And Services			
38		(80940).....	\$9,819,820	\$10,360,655	
39		Telecommunications Systems And Services (80950)..	\$2,270,621	\$2,350,093	
40		Student Health Services (80960).....	\$8,349,862	\$8,861,454	
41		Student Unions And Recreational Facilities (80970)...	\$10,244,454	\$12,073,489	
42		Recreational And Intramural Programs (80980).....	\$17,405,096	\$17,950,308	
43		Other Enterprise Functions (80990).....	\$27,275,461	\$29,322,167	
44		Intercollegiate Athletics (80995).....	\$79,843,184	\$84,234,877	
45		Fund Sources: Higher Education Operating.....	\$272,160,486	\$292,184,939	
46		Debt Service.....	\$44,426,396	\$44,426,396	
47	Authority: Title 23.1, Chapter 16, Code of Virginia.				
48	Total for James Madison University.....			\$875,489,783	\$896,258,259
49	General Fund Positions.....		1,355.70	1,355.70	
50	Nongeneral Fund Positions.....		3,051.40	3,051.40	
51	Position Level.....		4,407.10	4,407.10	

ITEM 155.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$195,727,712	\$191,790,262		
2	Higher Education Operating.....	\$633,870,537	\$658,586,088		
3	Debt Service.....	\$45,891,534	\$45,881,909		
4	<b>§ 1-56. LONGWOOD UNIVERSITY (214)</b>				
5	156. Educational and General Programs (10000).....			\$96,884,253	\$96,293,303
6	Higher Education Instruction (100101).....	\$47,745,917	\$47,154,967		
7	Higher Education Public Services (100103).....	\$698,856	\$698,856		
8	Higher Education Academic (100104).....	\$9,386,937	\$9,386,937		
9	Higher Education Student Services (100105).....	\$6,125,462	\$6,125,462		
10	Higher Education Institutional Support (100106).....	\$20,914,015	\$20,914,015		
11	Operation and Maintenance Of Plant (100107).....	\$12,013,066	\$12,013,066		
12	Fund Sources: General.....	\$51,842,858	\$51,251,908		
13	Higher Education Operating.....	\$45,041,395	\$45,041,395		
14	Authority: Title 23.1, Chapter 17, Code of Virginia.				
15	A. This Item includes general and nongeneral fund appropriations to support institutional				
16	initiatives that help meet statewide goals described in the Restructured Higher Education				
17	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
18	Assembly).				
19	B. As Virginia's public colleges and universities approach full funding of the base				
20	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
21	share of the base adequacy guidelines, these funds are provided with the intent that, in				
22	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
23	consideration the impact of escalating college costs for Virginia students and families. In				
24	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this Act, the Board of				
25	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
26	fees for in-state, undergraduate students to the extent possible.				
27	C. 1. Out of this appropriation, \$547,000 the first year and \$547,000 the second year from				
28	the general fund is designated to address increased degree production in Data Science and				
29	Technology, Science and Engineering, Healthcare, and Education.				
30	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
31	Professional awards as follows:				
32	a. Data Science and Technology awards shall be based on completion data contained in				
33	the State Council of Higher Education for Virginia, C-16 completion report;				
34	b. Science and Engineering awards shall be based on completion data contained in the				
35	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
36	the following programs Biological and Biomedical Science (26), Engineering (14) less				
37	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
38	Sciences (40);				
39	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
40	completion report for the Health Professions and Related Programs (51); and				
41	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
42	completion report for the Education Programs (13).				
43	3. Longwood University is expected to maintain increases in:				
44	a. Science and Engineering awards of 5 annually over the base year.				
45	b. Healthcare awards of 5 annually over the base year.				
46	c. Education awards of 5 annually over the base year.				
47	d. The 2016-17 year will serve as the base year for these purposes.				

ITEM 156.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
2	Appropriations and Senate Finance and Appropriations Committees annually.				
3	157. Higher Education Student Financial Assistance				
4	(10800).....			\$13,069,568	\$12,718,568
5	Scholarships (10810).....	\$13,023,304	\$12,672,304		
6	Fellowships (10820).....	\$46,264	\$46,264		
7	Fund Sources: General.....	\$10,073,929	\$9,722,929		
8	Higher Education Operating.....	\$2,995,639	\$2,995,639		
9	Authority: Title 23.1, Chapter 17, Code of Virginia.				
10	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
11	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
12	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
13	grant for students in innovative internship programs provided that the institutions has at least				
14	one private sector partner and the grant is matched equally by the partner with non-state				
15	funding and / or the institution from private funds.				
16	158. Financial Assistance For Educational and General				
17	Services (11000)				
18	a sum sufficient, estimated at.....			\$8,143,587	\$8,143,587
19	Sponsored Programs (11004).....	\$8,143,587	\$8,143,587		
20	Fund Sources: Higher Education Operating.....	\$8,143,587	\$8,143,587		
21	Authority: Title 23.1, Chapter 17, Code of Virginia.				
22	159. Higher Education Auxiliary Enterprises (80900)				
23	a sum sufficient, estimated at.....			\$70,828,310	\$70,828,310
24	Food Services (80910).....	\$8,139,258	\$8,139,258		
25	Bookstores And Other Stores (80920).....	\$273,195	\$273,195		
26	Residential Services (80930).....	\$25,354,254	\$25,354,254		
27	Parking And Transportation Systems And Services				
28	(80940).....	\$989,591	\$989,591		
29	Telecommunications Systems And Services (80950)..	\$951,620	\$951,620		
30	Student Health Services (80960).....	\$2,474,226	\$2,474,226		
31	Student Unions And Recreational Facilities (80970)..	\$3,179,541	\$3,179,541		
32	Recreational And Intramural Programs (80980).....	\$2,172,334	\$2,172,334		
33	Other Enterprise Functions (80990).....	\$16,752,944	\$16,752,944		
34	Intercollegiate Athletics (80995).....	\$10,541,347	\$10,541,347		
35	Fund Sources: Higher Education Operating.....	\$63,240,999	\$63,240,999		
36	Debt Service.....	\$7,587,311	\$7,587,311		
37	Authority: Title 23.1, Chapter 17, Code of Virginia.				
38	Total for Longwood University.....			<b>\$188,925,718</b>	<b>\$187,983,768</b>
39	General Fund Positions.....	291.39	291.39		
40	Nongeneral Fund Positions.....	471.67	471.67		
41	Position Level.....	763.06	763.06		
42	Fund Sources: General.....	\$61,916,787	\$60,974,837		
43	Higher Education Operating.....	\$119,421,620	\$119,421,620		
44	Debt Service.....	\$7,587,311	\$7,587,311		
45	<b>§ 1-57. NORFOLK STATE UNIVERSITY (213)</b>				
46	160. Educational and General Programs (10000).....			\$158,218,457	\$157,560,357
47	Higher Education Instruction (100101).....	\$87,585,207	\$86,927,107		
48	Higher Education Research (100102).....	\$199,975	\$199,975		
49	Higher Education Public Services (100103).....	\$1,326,879	\$1,326,879		

ITEM 160.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Higher Education Academic (100104).....	\$18,253,032	\$18,253,032		
2	Higher Education Student Services (100105).....	\$7,234,752	\$7,234,752		
3	Higher Education Institutional Support (100106).....	\$26,204,354	\$26,204,354		
4	Operation and Maintenance Of Plant (100107).....	\$17,414,258	\$17,414,258		
5	Fund Sources: General.....	\$97,572,629	\$96,914,529		
6	Higher Education Operating.....	\$60,645,828	\$60,645,828		
7	Authority: Title 23.1, Chapter 19, Code of Virginia.				
8	A. This Item includes general and nongeneral fund appropriations to support institutional				
9	initiatives that help meet statewide goals described in the Restructured Higher Education				
10	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
11	Assembly).				
12	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year				
13	from the general fund is designated for the Bachelor of Science academic programs in				
14	Electronics Engineering and Optical Engineering and Master of Science academic				
15	programs in Electronics Engineering, Optical Engineering, Computer Science, and				
16	Criminal Justice.				
17	2. Out of the amounts for Educational and General Programs, \$37,500 the first year and				
18	\$37,500 the second year from the general fund is provided to serve in lieu of endowment				
19	income from the Eminent Scholars Program.				
20	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000				
21	the first year and \$70,000 the second year from the general fund is designated for the				
22	Dozoretz National Institute for Minorities in Applied Sciences.				
23	2. Any unexpended balances in paragraphs B.1., B.2., and C.1. in this Item at the close of				
24	business on June 30 each year shall not revert to the surplus of the general fund, but shall				
25	be carried forward on the books of the State Comptroller and reappropriated in the				
26	succeeding year. Norfolk State University may expend any prior year end balances to				
27	support its educational and general activities or its auxiliary enterprise activities.				
28	D. As Virginia's public colleges and universities approach full funding of the base				
29	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
30	share of the base adequacy guidelines, these funds are provided with the intent that, in				
31	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
32	consideration the impact of escalating college costs for Virginia students and families. In				
33	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
34	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
35	fees for in-state, undergraduate students to the extent possible.				
36	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from				
37	the general fund is designated to increase retention and graduation of juniors and seniors				
38	in good academic standing and who have additional demonstrated need.				
39	F. 1. Out of this appropriation, \$826,570 the first year and \$826,570 the second year from				
40	the general fund is designated to address increased degree production in Data Science and				
41	Technology, Science and Engineering, Healthcare, and Education.				
42	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
43	Professional awards as follows:				
44	a. Data Science and Technology awards shall be based on completion data contained in				
45	the State Council of Higher Education for Virginia, C-16 completion report;				
46	b. Science and Engineering awards shall be based on completion data contained in the				
47	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
48	the following programs Biological and Biomedical Science (26), Engineering (14) less				
49	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
50	Sciences (40);				
51	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				

ITEM 160.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	completion report for the Health Professions and Related Programs (51); and			
2	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
3	completion report for the Education Programs (13).			
4	3. Norfolk State University is expected to maintain increases in:			
5	a. Data Science and Technology awards of 5 annually over the base year.			
6	b. Science and Engineering awards of 5 annually over the base year.			
7	c. Healthcare awards of 5 annually over the base year.			
8	d. Education awards of 5 annually over the base year.			
9	e. The 2016-17 year will serve as the base year for these purposes.			
10	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
11	Appropriations and Senate Finance and Appropriations Committees annually.			
12	G. Out of this appropriation, \$548,000 the first year and \$548,000 the second year from the			
13	general fund is designated for the Center for African American Policy to provide non-partisan			
14	research on public policy issues affecting African Americans and other people of color.			
15	H. Norfolk State University, in partnership with Virginia State University, shall collaborate			
16	with Virginia Union University and Hampton University and various localities throughout the			
17	Commonwealth to (a) create Minority Small Business Launch and Innovation Centers that			
18	support entrepreneurship customized to minority community needs, (b) improve health			
19	outcomes of vulnerable and marginalized populations in their surrounding localities through			
20	research, education, workforce development and outreach, (c) expand and upgrade broadband			
21	and technology in order to close the digital divide and provide students with additional tech			
22	job training, (d) actively engage with local public school districts to provide opportunities and			
23	awareness of post-secondary programs and curriculum, and (e) support the creation of an			
24	HBCU NoVA Campus by establishing an off-campus instruction site at Northern Virginia			
25	Community College in order to provide an opportunity to expand the HBCU presence in			
26	Northern Virginia, and access and opportunity to an increasing population of students seeking			
27	a four-year degree.			
28	I. 1. Notwithstanding any other provisions of law, Norfolk State University is authorized to			
29	remit tuition and fees for merit scholarships for students of high academic achievement			
30	subject to the following limitations and restrictions:			
31	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			
32	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate			
33	studies in the institution from the preceding academic year. The total value of such merit			
34	scholarships annually awarded shall not exceed in any year the amount arrived at by			
35	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
36	the headcount enrollment of Virginia students in undergraduate studies in the institution for			
37	the fall semester from the preceding academic year.			
38	3. The number of such scholarships annually awarded to undergraduate non-Virginia students			
39	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in			
40	undergraduate studies in the institution from the preceding academic year. The total value of			
41	such merit scholarships annually awarded shall not exceed in any year the amount arrived at			
42	by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent			
43	of the fall headcount enrollment of non-Virginia students in undergraduate studies in the			
44	institution during the preceding academic year.			
45	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
46	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
47	student.			
48	161.	Higher Education Student Financial Assistance		
49		(10800).....		\$40,570,271
50		Scholarships (10810).....	\$40,047,969	\$39,310,969
51		Fellowships (10820).....	\$522,302	\$522,302

ITEM 161.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$35,437,404	\$34,700,404		
2	Higher Education Operating.....	\$5,132,867	\$5,132,867		
3	Authority: Title 23.1, Chapter 19, Code of Virginia.				
4	A. Up to 15 percent of the funding in this item may be used to support Virginia				
5	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
6	in Data Science and Technology, Science and Engineering, Healthcare and Education				
7	programs and (2) as a grant for students in innovative internship programs provided that				
8	the institutions has at least one private sector partner and the grant is matched equally by				
9	the partner with non-state funding and / or the institution from private funds.				
10	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 from the				
11	general fund is provided for an affordability program to offer financial assistance to				
12	Virginia students who are Pell grant eligible, meet university admissions requirements,				
13	and live within a 45 mile radius of the university. The program is designed to address				
14	regional needs relating to access and completion. Funds shall be used to provide last dollar				
15	or reduced tuition and fees to students for up to 150 percent of required credits to				
16	complete a certificate or degree. Priority shall be placed on students from Norfolk,				
17	Portsmouth, and Newport News and remaining funds may be used for room and board if				
18	available. It is the intention that the program may include up to 300 students at any one				
19	time. In the event that financial aid remains available after recruiting new students for fall				
20	semester, the remaining financial aid may be used to fund current students who meet the				
21	criteria and/or for eligible new students that enroll in the spring semester.				
22	2. As part of the six-year plan process, the university shall submit an annual report of the				
23	program that includes number of students served, average financial need of students, total				
24	expenditures, average award per student, retention and completion rates, other student				
25	outcomes as defined by the university, and planned outcomes for the upcoming year.				
26	3. The University shall submit a detailed budget and implementation plan, including how				
27	the institution will disseminate information about the program to area students, the				
28	projected size of each cohort, and how the institution will monitor and report on the				
29	success of the program.				
30	162. Financial Assistance For Educational and General				
31	Services (11000)				
32	a sum sufficient, estimated at.....			\$20,231,943	\$20,231,943
33	Sponsored Programs (11004).....	\$20,231,943	\$20,231,943		
34	Fund Sources: Higher Education Operating.....	\$20,231,943	\$20,231,943		
35	Authority: Title 23.1, Chapter 19, Code of Virginia.				
36	163. Higher Education Auxiliary Enterprises (80900)				
37	a sum sufficient, estimated at.....			\$73,743,312	\$73,743,312
38	Food Services (80910).....	\$8,481,023	\$8,481,023		
39	Bookstores And Other Stores (80920).....	\$393,740	\$393,740		
40	Residential Services (80930).....	\$14,529,508	\$14,529,508		
41	Parking And Transportation Systems And Services				
42	(80940).....	\$458,180	\$458,180		
43	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
44	Student Unions And Recreational Facilities				
45	(80970).....	\$9,570,213	\$9,570,213		
46	Other Enterprise Functions (80990).....	\$23,756,938	\$23,756,938		
47	Intercollegiate Athletics (80995).....	\$15,553,710	\$15,553,710		
48	Fund Sources: Higher Education Operating.....	\$64,918,676	\$64,918,676		
49	Debt Service.....	\$8,824,636	\$8,824,636		
50	Authority: Title 23.1, Chapter 19, Code of Virginia.				
51	Total for Norfolk State University.....			\$292,763,983	\$291,368,883
52	General Fund Positions.....	531.15	531.15		

ITEM 163.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Nongeneral Fund Positions.....	689.97	689.97		
2	Position Level.....	1,221.12	1,221.12		
3	Fund Sources: General.....	\$133,010,033	\$131,614,933		
4	Higher Education Operating.....	\$150,929,314	\$150,929,314		
5	Debt Service.....	\$8,824,636	\$8,824,636		
6	<b>§ 1-58. OLD DOMINION UNIVERSITY (221)</b>				
7	164. Educational and General Programs (10000).....			\$410,198,286	\$407,818,186
8	Higher Education Instruction (100101).....	\$250,701,890	\$248,321,790		
9	Higher Education Research (100102).....	\$9,061,812	\$9,061,812		
10	Higher Education Public Services (100103).....	\$1,024,235	\$1,024,235		
11	Higher Education Academic (100104).....	\$55,970,584	\$55,970,584		
12	Higher Education Student Services (100105).....	\$22,454,501	\$22,454,501		
13	Higher Education Institutional Support (100106).....	\$39,150,853	\$39,150,853		
14	Operation and Maintenance Of Plant (100107).....	\$31,834,411	\$31,834,411		
15	Fund Sources: General.....	\$216,705,482	\$214,325,382		
16	Higher Education Operating.....	\$193,492,804	\$193,492,804		
17	Authority: Title 23.1, Chapter 20, Code of Virginia.				
18	A.1. This Item includes general and nongeneral fund appropriations to support institutional				
19	initiatives that help meet statewide goals described in the Restructured Higher Education				
20	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
21	Assembly).				
22	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity				
23	through expansion of distance learning, TELETECHNET and summer school.				
24	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from the				
25	general fund and \$198,244 the first year and \$198,244 the second year from nongeneral funds				
26	are designated for the educational telecommunications project to provide graduate				
27	engineering education. For supplemental budget requests, the participating institutions and				
28	centers jointly shall submit a report in support of such requests to the State Council of Higher				
29	Education for Virginia for review and recommendation to the Governor and General				
30	Assembly.				
31	C. Notwithstanding § 1-610, Code of Virginia, Old Dominion University is hereby designated				
32	as the administrative agency for the Virginia Coordinate System.				
33	D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion				
34	University may charge reduced tuition to any person enrolled in one of Old Dominion				
35	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
36	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
37	institutions of higher learning in any state, or the District of Columbia, which is contiguous to				
38	Virginia and which has similar reciprocal provisions for persons domiciled in Virginia.				
39	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
40	guidelines and as the General Assembly strives to fully fund the general fund share of the				
41	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
42	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
43	of escalating college costs for Virginia students and families. In accordance with the cost-				
44	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
45	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
46	students to the extent possible.				
47	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
48	general fund is designated to provide opportunity for 80 students per year to be engaged in				
49	STEM education using aerospace, high tech science, technology and engineering in				
50	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate				
51	with the Virginia Space Grant Consortium and STEM educators to identify the students who				
52	will participate in the program each year. The designated funding in this paragraph will not be				

ITEM 164.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	considered as a resource for purposes of funding guidelines.			
2	G. Out of this appropriation, \$409,200 and four positions the first year and \$409,200 and			
3	four positions the second year from the general fund is designated to support modeling of			
4	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for			
5	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old			
6	Dominion University, the Virginia Institute of Marine Science, and the College of William			
7	and Mary's Virginia Coastal Resilience Collaborative, shall work with municipalities both			
8	along coastal Virginia and throughout the Commonwealth to develop useful resilience			
9	strategies.			
10	H. The 4-VA, a public-private partnership among George Mason University, James			
11	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
12	Virginia Military Institute, Virginia Commonwealth University, the College of William			
13	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
14	collaboration and resource sharing to increase access, reduce time to graduation and			
15	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
16	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
17	technology, engineering and mathematics. The 4-VA Management Board can expand this			
18	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
19	initiative. It is expected that funding will be pooled by the management board as required			
20	to support continuing efforts of the 4-VA priorities and projects.			
21	I. 1. Out of this appropriation, \$3,611,790 the first year and \$3,611,790 the second year			
22	from the general fund is designated to address increased degree production in Data			
23	Science and Technology, Science and Engineering, Healthcare, and Education.			
24	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
25	Professional awards as follows:			
26	a. Data Science and Technology awards shall be based on completion data contained in			
27	the State Council of Higher Education for Virginia, C-16 completion report;			
28	b. Science and Engineering awards shall be based on completion data contained in the			
29	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
30	the following programs Biological and Biomedical Science (26), Engineering (14) less			
31	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
32	Sciences (40);			
33	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
34	completion report for the Health Professions and Related Programs (51); and			
35	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
36	completion report for the Education Programs (13).			
37	3. Old Dominion University is expected to maintain increases in:			
38	a. Data Science and Technology awards of 15 annually over the base year.			
39	b. Science and Engineering awards of 40 annually over the base year.			
40	c. Healthcare awards of 40 annually over the base year.			
41	d. Education awards of 30 annually over the base year.			
42	e. The 2016-17 year will serve as the base year for these purposes.			
43	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
44	Appropriations and Senate Finance and Appropriations Committees annually.			
45	J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the			
46	general fund is designated for the Marine Rescue Program, a collaborative program			
47	between Old Dominion University and the Virginia Aquarium and Marine Science			
48	Foundation to support rescue efforts for stranded and sick marine animals throughout the			
49	entire Virginia coastline region of the Chesapeake Bay.			

ITEM 164.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	K. Out of this appropriation, \$264,000 the first year and \$264,000 the second year from the				
2	general fund is designated to provide more targeted internship experiences through the				
3	Commonwealth Science, Technology, Engineering, and Mathematics (STEM) Industry				
4	Internship Program, managed by the Virginia Space Grant Consortium.				
5	165.	Higher Education Student Financial Assistance			
6					
7				\$71,485,997	\$69,350,997
8					
9					
10					
11	Authority: Title 23.1, Chapter 20, Code of Virginia.				
12	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
13	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
14	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
15	grant for students in innovative internship programs provided that the institutions has at least				
16	one private sector partner and the grant is matched equally by the partner with non-state				
17	funding and / or the institution from private funds.				
18	166.	Financial Assistance For Educational and General			
19					
20				\$26,223,883	\$26,223,883
21					
22					
23					
24	Authority: Title 23.1, Chapter 20, Code of Virginia.				
25	A.1. Out of this appropriation, \$2,099,838 and 14 positions the first year and \$2,099,838 and				
26	14 positions the second year from the general fund and \$4,500,000 the first year and				
27	\$4,500,000 the second year from nongeneral funds are designated to build research capacity				
28	in modeling and simulation, which shall include efforts to improve traffic management				
29	through modeling.				
30	2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
31	general fund is designated to support science, technology, engineering and mathematics				
32	(STEM), and health-related programs. Old Dominion University shall use these funds to				
33	promote the use of modeling and simulation in the medical industry.				
34	B. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
35	the general fund is designated to expand research efforts at the Center for Bioelectrics, which				
36	uses electrical stimuli in the biomedical area to eliminate cancer cells and tumors without				
37	damaging healthy surrounding tissue, accelerate wound healing, and efficiently deliver DNA				
38	vaccines. Non-biomedical areas of research include reducing pollutants in exhaust and				
39	establishing effective ground penetrating radar.				
40	C. The Higher Education Operating fund source listed in this Item is considered to be a sum				
41	sufficient appropriation, which is an estimate of funding required by the university to cover				
42	sponsored program operations.				
43	D. Out of this appropriation, \$370,000 the first year and \$370,000 the second year from the				
44	general fund is designated to the Virginia SmallSat Data Consortium, to support development				
45	of the Virginia Institute for Spaceflight and Autonomy.				
46	E. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
47	the general fund is provided for the Hampton Roads Biomedical Research Consortium.				
48	F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
49	general fund is designated to support a minority fellowship program partnership between Old				
50	Dominion University and the Virginia Symphony Orchestra.				
51	G. Out of this appropriation, \$500,000 each year from the general fund is designated to				

ITEM 166.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	support the Maritime Center for Mission Engineering Solutions and Workforce Training.				
2	H. Out of this appropriation, \$1,500,000 each year from the general fund is designated to				
3	support the Institute for Coastal Adaptation and Resilience at Old Dominion University				
4	and its collaboration with the Chesapeake Bay Foundation.				
5	I. Out of this appropriation, \$500,000 each year from the general fund is designated to				
6	support the necessary staffing, equipment, and related services for the Potomac Aquifer				
7	Recharge Monitoring Laboratory established in § 62.1-274, Code of Virginia.				
8	167. Higher Education Auxiliary Enterprises (80900)				
9	a sum sufficient, estimated at.....			\$121,861,551	\$121,861,551
10	Food Services (80910).....	\$5,271,296	\$5,271,296		
11	Bookstores And Other Stores (80920).....	\$655,764	\$655,764		
12	Residential Services (80930).....	\$38,607,137	\$38,607,137		
13	Parking And Transportation Systems And Services				
14	(80940).....	\$6,732,078	\$6,732,078		
15	Telecommunications Systems And Services				
16	(80950).....	\$906,134	\$906,134		
17	Student Health Services (80960).....	\$3,754,531	\$3,754,531		
18	Student Unions And Recreational Facilities				
19	(80970).....	\$8,398,826	\$8,398,826		
20	Recreational And Intramural Programs (80980).....	\$4,215,657	\$4,215,657		
21	Other Enterprise Functions (80990).....	\$19,151,860	\$19,151,860		
22	Intercollegiate Athletics (80995).....	\$34,168,268	\$34,168,268		
23	Fund Sources: Higher Education Operating.....	\$95,386,189	\$95,386,189		
24	Debt Service.....	\$26,475,362	\$26,475,362		
25	Authority: Title 23.1, Chapter 20, Code of Virginia.				
26	Old Dominion University is authorized to establish a self-supporting "instructional				
27	enterprise" fund to account for the revenues and expenditures of TELETECHNET classes				
28	offered at locations outside the Commonwealth of Virginia. Consistent with the self-				
29	supporting concept of an "enterprise fund," student tuition and fee revenues for				
30	TELETECHNET students at locations outside Virginia shall exceed all direct and indirect				
31	costs of providing instruction to those students. Tuition and fee rates to meet this				
32	requirement shall be established by the University's Board of Visitors. Revenue and				
33	expenditures of the fund shall be accounted for in such a manner as to be auditable by the				
34	State Council of Higher Education for Virginia. Revenues in excess of expenditures shall				
35	be retained in the fund to support the entire TELETECHNET program. Full-time				
36	equivalent students generated through these programs shall be accounted for separately.				
37	Additionally, revenues which remain unexpended on the last day of the previous biennium				
38	and the last day of the first year of the current biennium shall be reappropriated and				
39	allotted for expenditure in the respective succeeding fiscal year.				
40	Total for Old Dominion University.....			\$629,769,717	\$625,254,617
41	General Fund Positions.....	1,090.51	1,090.51		
42	Nongeneral Fund Positions.....	1,531.98	1,531.98		
43	Position Level.....	2,622.49	2,622.49		
44	Fund Sources: General.....	\$296,864,856	\$292,349,756		
45	Higher Education Operating.....	\$306,429,499	\$306,429,499		
46	Debt Service.....	\$26,475,362	\$26,475,362		
47	<b>Eastern Virginia Medical School (274)</b>				
48	168. Educational and General Programs (10000).....			\$180,897,123	\$180,897,123
49	Higher Education Instruction (100101).....	\$44,790,451	\$44,790,451		
50	Higher Education Research (100102).....	\$7,714,985	\$7,714,985		
51	Higher Education Public Services (100103).....	\$64,430,376	\$64,430,376		
52	Higher Education Academic (100104).....	\$8,965,746	\$8,965,746		

ITEM 168.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Higher Education Student Services (100105).....	\$1,518,941	\$1,518,941		
2	Higher Education Institutional Support (100106).....	\$53,476,624	\$53,476,624		
3	Fund Sources: General.....	\$66,628,504	\$66,628,504		
4	Higher Education Operating.....	\$114,268,619	\$114,268,619		
5	Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002, Chapter 756 and				
6	Chapter 778, Acts of Assembly of 2023.				
7	A. The appropriation in this item shall provide financial support for the continued operations				
8	of the schools and divisions existing as the Eastern Virginia Medical School prior to the				
9	effective date of Chapter 756 and Chapter 778 of the 2023 Acts of Assembly.				
10	B. The Department of Planning and Budget may transfer the appropriation from this item to				
11	Agency 221 Old Dominion University as necessary to facilitate the operations of Virginia				
12	Health Sciences at Old Dominion University.				
13	C. Out of this appropriation, \$6,158,108 the first year and \$6,158,108 the second year from				
14	the general fund is designated for treatment, care and maintenance of indigent Virginia				
15	patients through the medical school. The aid is to be apportioned on the basis of a plan to be				
16	approved, at the beginning of each biennium, by the Director, Department of Medical				
17	Assistance Services.				
18	D. Out of this appropriation, \$658,597 the first year and \$658,597 the second year from the				
19	general fund is designated for the operation of the Family Practice Residency program and				
20	Family Practice Medical Student programs.				
21	E. Out of this appropriation, \$60,620 the first year and \$60,620 the second year from the				
22	general fund is designated to support the Eastern Virginia Area Health Education Center.				
23	F. 1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
24	the general fund is designated to support accreditation requirements at Virginia Health				
25	Sciences at Old Dominion University.				
26	2. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from the				
27	general fund is designated to support community health programs in partnership with Sentara				
28	Healthcare.				
29	G. Out of this appropriation \$30,000,000 the first year and \$30,000,000 the second year from				
30	the general fund is provided to support ongoing operations of Virginia Health Sciences at Old				
31	Dominion University.				
32	H. State employee as defined by § 2.2-2818 of the Code of Virginia includes the residents and				
33	fellows employed by Virginia Health Sciences at Old Dominion University.				
34	169. Higher Education Student Financial Assistance				
35	(10800).....			\$1,225,700	\$1,225,700
36	Fellowships (10820).....	\$1,225,700	\$1,225,700		
37	Fund Sources: General.....	\$1,225,700	\$1,225,700		
38	Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002, Chapter 756 and				
39	Chapter 778, Acts of Assembly of 2023.				
40	A. The appropriation in this item shall provide financial support for the continued operations				
41	of the schools and divisions existing as the Eastern Virginia Medical School prior to the				
42	effective date of Chapter 756 and Chapter 778 of the 2023 Acts of Assembly.				
43	B. The Department of Planning and Budget may transfer the appropriation from this item to				
44	Agency 221 Old Dominion University as necessary to facilitate the operations of Virginia				
45	Health Sciences at Old Dominion University.				
46	C. Out of this appropriation, \$1,225,700 the first year and \$1,225,700 the second year from				
47	the general fund is designated to support financial aid for in-state medical and health				
48	professions students.				

ITEM 170.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	170.	Financial Assistance For Educational and General			
2		Services (11000).....		\$32,137,834	\$32,137,834
3		\$22,893,894	\$22,893,894		
4		\$9,243,940	\$9,243,940		
5		\$595,612	\$595,612		
6		\$31,542,222	\$31,542,222		
7		Authority: Title 23.1, Chapter 30 and Chapter 87, Acts of Assembly of 2002, Chapter 756			
8		and Chapter 778, Acts of Assembly of 2023.			
9		A. The appropriation in this item shall provide financial support for the continued			
10		operations of the schools and divisions existing as the Eastern Virginia Medical School			
11		prior to the effective date of Chapter 756 and Chapter 778 of the 2023 Acts of Assembly.			
12		B. The Department of Planning and Budget may transfer the appropriation from this item			
13		to Agency 221 Old Dominion University as necessary to facilitate the operations of			
14		Virginia Health Sciences at Old Dominion University.			
15		C. Out of this appropriation, \$595,612 the first year and \$595,612 the second year from			
16		the general fund is designated to build research capacity in medical modeling and			
17		simulation.			
18		D. Virginia Health Sciences at Old Dominion University shall transfer funds to the			
19		Department of Medical Assistance Services to fully fund the state share for Medicaid			
20		supplemental payments to physicians affiliated with Eastern Virginia Medical School or			
21		Virginia Health Sciences at Old Dominion University for Medicaid supplemental			
22		capitation payments to managed care organizations for the purpose of securing access to			
23		Medicaid physician's services in Eastern Virginia. The funds to be transferred must			
24		comply with 42 CFR 433.51.			
25		E. Virginia Health Sciences at Old Dominion University is hereby authorized to transfer			
26		funds to the Department of Medical Assistance Services to fully fund the state share for			
27		Medicaid supplemental payments to the primary teaching hospitals affiliated with Eastern			
28		Virginia Medical School or Virginia Health Sciences at Old Dominion University. These			
29		Medicaid supplemental fee-for-service and/or capitation payments to managed care			
30		organizations are for the purpose of securing access to hospital services in Eastern			
31		Virginia. The funds to be transferred must comply with 42 CFR 433.51.			
32		F. Virginia Health Sciences at Old Dominion University is hereby authorized to transfer			
33		funds to the Department of Medical Assistance Services to fully fund the state share for			
34		Medicaid supplemental payments and managed care directed payments to primary			
35		teaching hospitals affiliated with Eastern Virginia Medical School or Virginia Health			
36		Sciences at Old Dominion University. The funds to be transferred must comply with 42			
37		CFR 433.51 and 433.54. Such funds may not be paid from any private agreements with			
38		Virginia Health Sciences at Old Dominion University that are in excess of fair market			
39		value or that alleviate pre-existing financial burdens of the school. Virginia Health			
40		Sciences at Old Dominion University is authorized to use general fund dollars to			
41		accomplish this transfer. As part of interagency agreements, the department shall require			
42		the public entities to attest to compliance with applicable CMS criteria.			
43		Total for Eastern Virginia Medical School.....		\$214,260,657	\$214,260,657
44		\$68,449,816	\$68,449,816		
45		\$145,810,841	\$145,810,841		
46		Grand Total for Old Dominion University.....		\$844,030,374	\$839,515,274
47		1,090.51	1,090.51		
48		1,531.98	1,531.98		
49		2,622.49	2,622.49		
50		\$365,314,672	\$360,799,572		
51		\$452,240,340	\$452,240,340		
52		\$26,475,362	\$26,475,362		

ITEM 170.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
<b>1</b>	<b>§ 1-59. RADFORD UNIVERSITY (217)</b>			
<b>2</b>	171. Educational and General Programs (10000).....		\$194,696,050	\$191,712,884
<b>3</b>	Higher Education Instruction (100101).....	\$133,352,566	\$130,369,400	
<b>4</b>	Higher Education Public Services (100103).....	\$670,549	\$670,549	
<b>5</b>	Higher Education Academic (100104).....	\$14,040,009	\$14,040,009	
<b>6</b>	Higher Education Student Services (100105).....	\$7,399,087	\$7,399,087	
<b>7</b>	Higher Education Institutional Support (100106).....	\$26,741,679	\$26,741,679	
<b>8</b>	Operation and Maintenance Of Plant (100107).....	\$12,492,160	\$12,492,160	
<b>9</b>	Fund Sources: General.....	\$102,068,841	\$99,085,675	
<b>10</b>	Higher Education Operating.....	\$92,627,209	\$92,627,209	
<b>11</b>	Authority: Title 23.1, Chapter 21, Code of Virginia.			
<b>12</b>	A. This Item includes general and nongeneral fund appropriations to support institutional			
<b>13</b>	initiatives that help meet statewide goals described in the Restructured Higher Education			
<b>14</b>	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
<b>15</b>	Assembly).			
<b>16</b>	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
<b>17</b>	guidelines and as the General Assembly strives to fully fund the general fund share of the			
<b>18</b>	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
<b>19</b>	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
<b>20</b>	of escalating college costs for Virginia students and families. In accordance with the cost-			
<b>21</b>	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
<b>22</b>	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
<b>23</b>	students to the extent possible.			
<b>24</b>	C. 1. Out of this appropriation, \$1,028,460 the first year and \$1,028,460 the second year from			
<b>25</b>	the general fund is designated to address increased degree production in Data Science and			
<b>26</b>	Technology, Science and Engineering, Healthcare, and Education.			
<b>27</b>	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
<b>28</b>	Professional awards as follows:			
<b>29</b>	a. Data Science and Technology awards shall be based on completion data contained in the			
<b>30</b>	State Council of Higher Education for Virginia, C-16 completion report;			
<b>31</b>	b. Science and Engineering awards shall be based on completion data contained in the State			
<b>32</b>	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
<b>33</b>	following programs Biological and Biomedical Science (26), Engineering (14) less those			
<b>34</b>	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
<b>35</b>	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
<b>36</b>	completion report for the Health Professions and Related Programs (51); and			
<b>37</b>	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
<b>38</b>	completion report for the Education Programs (13).			
<b>39</b>	3. Radford University is expected to maintain increases in:			
<b>40</b>	a. Data Science and Technology awards of 5 annually over the base year.			
<b>41</b>	b. Science and Engineering awards of 5 annually over the base year.			
<b>42</b>	c. Healthcare awards of 10 annually over the base year.			
<b>43</b>	d. Education awards of 10 annually over the base year.			
<b>44</b>	e. The 2016-17 year will serve as the base year for these purposes.			
<b>45</b>	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
<b>46</b>	Appropriations and Senate Finance and Appropriations Committees annually.			

ITEM 171.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	5. Out of the amounts designated for degree production \$300,000 the first year and				
2	\$300,000 the second year is designated to support a flat-fee degree initiative for education				
3	programs. Radford University shall offer alternative tuition or fee structures, including				
4	discounted tuition, flat tuition rates, discounted student fees, or student fee and student				
5	services flexibility, to any first-time, incoming freshman undergraduate student who (i)				
6	has established domicile, as that term is defined in § 23.1-500 et seq., in the				
7	Commonwealth and (ii) enrolls full time with the intent to earn a degree in a program that				
8	leads to employment as a teacher in the region. Such an alternative tuition or fee structure				
9	may be renewed each year if the recipient maintains continuous full-time enrollment. If a				
10	recipient fails to maintain continuous full-time enrollment, subsequently enrolls in a				
11	noneligible degree program, or fails to complete the eligible degree program within four				
12	years, the institution shall convert the financial benefit received by the student to a				
13	financial obligation payable by the student to the institution on terms established by the				
14	institution.				
15	172. Higher Education Student Financial Assistance				
16	(10800).....			\$32,231,983	\$31,622,983
17	Scholarships (10810).....	\$30,963,836	\$30,354,836		
18	Fellowships (10820).....	\$1,268,147	\$1,268,147		
19	Fund Sources: General.....	\$30,324,512	\$29,715,512		
20	Higher Education Operating.....	\$1,907,471	\$1,907,471		
21	Authority: Title 23.1, Chapter 21, Code of Virginia.				
22	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
23	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
24	Science and Technology, Science and Engineering, Healthcare and Education programs				
25	and (2) as a grant for students in innovative internship programs provided that the				
26	institutions has at least one private sector partner and the grant is matched equally by the				
27	partner with non-state funding and / or the institution from private funds.				
28	173. Financial Assistance For Educational and General				
29	Services (11000)				
30	a sum sufficient, estimated at.....			\$9,010,037	\$9,010,037
31	Eminent Scholars (11001).....	\$48,397	\$48,397		
32	Sponsored Programs (11004).....	\$8,961,640	\$8,961,640		
33	Fund Sources: Higher Education Operating.....	\$9,010,037	\$9,010,037		
34	Authority: Title 23.1, Chapter 21, Code of Virginia.				
35	174. Higher Education Auxiliary Enterprises (80900)				
36	a sum sufficient, estimated at.....			\$68,977,308	\$68,977,308
37	Food Services (80910).....	\$19,251,178	\$19,251,178		
38	Bookstores And Other Stores (80920).....	\$605,227	\$605,227		
39	Residential Services (80930).....	\$16,275,025	\$16,275,025		
40	Parking And Transportation Systems And Services				
41	(80940).....	\$1,657,550	\$1,657,550		
42	Telecommunications Systems And Services				
43	(80950).....	\$659,898	\$659,898		
44	Student Health Services (80960).....	\$3,242,356	\$3,242,356		
45	Student Unions And Recreational Facilities				
46	(80970).....	\$6,101,566	\$6,101,566		
47	Recreational And Intramural Programs (80980).....	\$1,659,883	\$1,659,883		
48	Other Enterprise Functions (80990).....	\$5,324,675	\$5,324,675		
49	Intercollegiate Athletics (80995).....	\$14,199,950	\$14,199,950		
50	Fund Sources: Higher Education Operating.....	\$64,777,308	\$64,777,308		
51	Debt Service.....	\$4,200,000	\$4,200,000		
52	Authority: Title 23.1, Chapter 21, Code of Virginia.				
53	Total for Radford University.....			\$304,915,378	\$301,323,212

ITEM 174.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	General Fund Positions.....	644.39	644.39		
2	Nongeneral Fund Positions.....	964.69	964.69		
3	Position Level.....	1,609.08	1,609.08		
4	Fund Sources: General.....	\$132,393,353	\$128,801,187		
5	Higher Education Operating.....	\$168,322,025	\$168,322,025		
6	Debt Service.....	\$4,200,000	\$4,200,000		
7	<b>§ 1-60. RICHARD BLAND COLLEGE (241)</b>				
8	175. Educational and General Programs (10000).....			\$22,247,541	\$22,093,191
9	Higher Education Instruction (100101).....	\$11,781,481	\$11,627,131		
10	Higher Education Research (100102).....	\$6,989	\$6,989		
11	Higher Education Public Services (100103).....	\$4,500	\$4,500		
12	Higher Education Academic (100104).....	\$1,131,610	\$1,131,610		
13	Higher Education Student Services (100105).....	\$1,384,137	\$1,384,137		
14	Higher Education Institutional Support (100106).....	\$5,537,606	\$5,537,606		
15	Operation and Maintenance Of Plant (100107).....	\$2,401,218	\$2,401,218		
16	Fund Sources: General.....	\$15,193,998	\$15,039,648		
17	Higher Education Operating.....	\$7,053,543	\$7,053,543		
18	Authority: Title 23.1, Chapter 28, Code of Virginia.				
19	A. This Item includes general and nongeneral fund appropriations to support institutional				
20	initiatives that help meet statewide goals described in the Restructured Higher Education				
21	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
22	Assembly).				
23	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
24	guidelines and as the General Assembly strives to fully fund the general fund share of the				
25	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
26	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
27	of escalating college costs for Virginia students and families. In accordance with the cost-				
28	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
29	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
30	students to the extent possible.				
31	C. In order to advance the goals of the Commonwealth of Virginia, the Virginia Plan for				
32	Higher Education and Richard Bland College, Richard Bland College may develop and				
33	deliver new, collaborative educational pathways and innovative educational models, including				
34	distance learning, technology-based instruction, prior learning assessments, work-based				
35	learning, and competency-based programs that lead to high-demand fields and industries				
36	critical to the economic development of the Petersburg region and Virginia. In addition,				
37	Richard Bland College may:				
38	1. Continue to explore new and expanded partnership opportunities with existing partners as				
39	well as identify potential new higher education partners to pursue shared services and other				
40	options for cost reduction and increased efficiencies for any non-core business functions of				
41	the college. Unitization of shared services functions in the areas of Collections, Enterprise				
42	Resource Program (ERP), Procurement, and Accounts Payable will reduce overhead expenses				
43	and enable re-investment in the College's core business;				
44	2. Identify higher education partners to strategically merge and align academic programming				
45	to advance the credential and completion goals outlined in the Virginia Plan for Higher				
46	Education;				
47	3. Broker agreements between and among educational, industry, and non-profit partners and				
48	establish collaborative, innovative partnership agreements with school districts, public and				
49	private colleges and universities, economic development agencies, employers, philanthropic				
50	organizations, veterans organizations, public agencies and other partners as necessary to				
51	strengthen and streamline educational pathways from high school, to work-based learning, to				
52	baccalaureate and advanced degrees that prepare individuals, including nontraditional				

ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	students and veterans, for entry into STEM-H and other high-demand careers in the				
2	Commonwealth;				
3	4. Pilot and implement innovative educational approaches and technologies, and promote				
4	the development, delivery, and ongoing assessment of innovative, cost-effective degree				
5	programs and stackable credentials, including industry-recognized, competency-based				
6	credentials that are aligned with and responsive to the educational and workforce				
7	development needs of traditional and non-traditional students, including veterans and				
8	military personnel, and advance the economic development needs of employers and				
9	industries statewide;				
10	5. Identify and implement new strategies to support economic and community				
11	development in Virginia and to expand opportunities for traditional and non-traditional				
12	students, including veterans, to prepare for high-demand fields.				
13	6. The President of Richard Bland College shall submit a report on the institution's				
14	progress in exploring and expanding partnership opportunities for shared services and				
15	academic programming with other higher education partners to the Chairs of the House				
16	Committee on Appropriations, the House Committee on Education, the Senate Committee				
17	on Education and Health, and the Senate Committee on Finance and Appropriations no				
18	later than July 1 of each year.				
19	D. Out of this appropriation, \$1,557,350 and 13 positions the first year and \$1,557,350				
20	and 13 positions the second year from the general fund is designated to address the				
21	staffing recommendations of the Auditor of Public Accounts related to financial				
22	management, information technology, human resources, financial aid, and operations.				
23	E. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
24	the general fund is designated to support student success initiatives at Richard Bland				
25	College. Supported activities may include: (i) the implementation of Guided Pathways; (ii)				
26	the increase of course offerings related to diversity, equity, and inclusion; (iii) expansion				
27	of the College's health care service offerings for students; and (iv) expansion of student				
28	employment opportunities on campus.				
29	176. Higher Education Student Financial Assistance				
30	(10800).....			\$2,526,630	\$2,474,630
31	Scholarships (10810).....	\$2,526,630	\$2,474,630		
32	Fund Sources: General.....	\$2,466,630	\$2,414,630		
33	Higher Education Operating.....	\$60,000	\$60,000		
34	Authority: Title 23.1, Chapter 28, Code of Virginia.				
35	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
36	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
37	Science and Technology, Science and Engineering, Healthcare and Education programs				
38	and (2) as a grant for students in innovative internship programs provided that the				
39	institutions has at least one private sector partner and the grant is matched equally by the				
40	partner with non-state funding and / or the institution from private funds.				
41	177. Financial Assistance For Educational and General				
42	Services (11000)				
43	a sum sufficient, estimated at.....			\$15,000	\$15,000
44	Sponsored Programs (11004).....	\$15,000	\$15,000		
45	Fund Sources: Higher Education Operating.....	\$15,000	\$15,000		
46	Authority: Title 23.1, Chapter 28, Code of Virginia.				
47	178. Higher Education Auxiliary Enterprises (80900)				
48	a sum sufficient, estimated at.....			\$4,866,110	\$4,866,110
49	Food Services (80910).....	\$679,731	\$679,731		
50	Bookstores And Other Stores (80920).....	\$200,000	\$200,000		
51	Residential Services (80930).....	\$2,392,254	\$2,392,254		

ITEM 178.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Parking And Transportation Systems And Services				
2	(80940).....	\$248,000	\$248,000		
3	Recreational And Intramural Programs (80980).....	\$29,000	\$29,000		
4	Other Enterprise Functions (80990).....	\$897,962	\$897,962		
5	Intercollegiate Athletics (80995).....	\$419,163	\$419,163		
6	Fund Sources: General.....	\$16,580	\$16,580		
7	Higher Education Operating.....	\$4,849,530	\$4,849,530		
8	Authority: Title 23.1, Chapter 28, Code of Virginia.				
9	Total for Richard Bland College.....			<b>\$29,655,281</b>	<b>\$29,448,931</b>
10	General Fund Positions.....	84.43	84.43		
11	Nongeneral Fund Positions.....	41.41	41.41		
12	Position Level.....	125.84	125.84		
13	Fund Sources: General.....	\$17,677,208	\$17,470,858		
14	Higher Education Operating.....	\$11,978,073	\$11,978,073		
15	<b>§ 1-61. UNIVERSITY OF MARY WASHINGTON (215)</b>				
16	179. Educational and General Programs (10000).....			\$109,984,774	\$108,659,124
17	Higher Education Instruction (100101).....	\$62,968,792	\$61,643,142		
18	Higher Education Research (100102).....	\$454,915	\$454,915		
19	Higher Education Public Services (100103).....	\$597,273	\$597,273		
20	Higher Education Academic (100104).....	\$11,688,425	\$11,688,425		
21	Higher Education Student Services (100105).....	\$11,286,386	\$11,286,386		
22	Higher Education Institutional Support (100106).....	\$14,066,263	\$14,066,263		
23	Operation and Maintenance Of Plant (100107).....	\$8,922,720	\$8,922,720		
24	Fund Sources: General.....	\$52,429,456	\$51,103,806		
25	Higher Education Operating.....	\$57,555,318	\$57,555,318		
26	Authority: Title 23.1, Chapter 18, Code of Virginia.				
27	A. This Item includes general and nongeneral fund appropriations to support institutional				
28	initiatives that help meet statewide goals described in the Restructured Higher Education				
29	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
30	Assembly).				
31	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
32	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
33	nongeneral funds are designated for the educational telecommunications project to provide				
34	graduate engineering education. The participating institutions and centers shall jointly submit				
35	an annual report and operating plan to the State Council of Higher Education for Virginia in				
36	support of these funded activities.				
37	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
38	guidelines and as the General Assembly strives to fully fund the general fund share of the				
39	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
40	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
41	of escalating college costs for Virginia students and families. In accordance with the cost-				
42	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
43	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
44	students to the extent possible.				
45	D. Notwithstanding any other provision of law, the University of Mary Washington may enter				
46	into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization				
47	dedicated to cooperative economic development efforts in the Fredericksburg region, for the				
48	purpose of expanding regional efforts in the field of economic development and research.				
49	E. 1. Out of this appropriation, \$338,550 the first year and \$338,550 the second year from the				
50	general fund is designated to address increased degree production in Data Science and				

ITEM 179.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Technology, Science and Engineering, Healthcare, and Education.				
2	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
3	Professional awards as follows:				
4	a. Data Science and Technology awards shall be based on completion data contained in				
5	the State Council of Higher Education for Virginia, C-16 completion report;				
6	b. Science and Engineering awards shall be based on completion data contained in the				
7	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
8	the following programs Biological and Biomedical Science (26), Engineering (14) less				
9	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
10	Sciences (40);				
11	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
12	completion report for the Health Professions and Related Programs (51); and				
13	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
14	completion report for the Education Programs (13).				
15	3. University of Mary Washington is expected to maintain increases in:				
16	a. Science and Engineering awards of 5 annually over the base year.				
17	b. Education awards of 5 annually over the base year.				
18	c. The 2016-17 year will serve as the base year for these purposes.				
19	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
20	Appropriations and Senate Finance and Appropriation Committees annually.				
21	F. Out of this appropriation, \$568,000 the first year and \$568,000 the second year from the				
22	general fund is designated to support an educational partnership between regional K-12				
23	school divisions, community colleges, University of Mary Washington and industry to				
24	develop a curriculum that accelerates time to degree, lowers cost, eliminates the skills gap				
25	and reduces reliance on student debt in the areas of Education, Healthcare and				
26	Cybersecurity.				
27	180. Higher Education Student Financial Assistance				
28	(10800).....			\$17,564,602	\$17,330,602
29	Scholarships (10810).....	\$17,525,069	\$17,291,069		
30	Fellowships (10820).....	\$39,533	\$39,533		
31	Fund Sources: General.....	\$7,364,602	\$7,130,602		
32	Higher Education Operating.....	\$10,200,000	\$10,200,000		
33	Authority: Title 23.1, Chapter 18, Code of Virginia.				
34	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
35	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
36	Science and Technology, Science and Engineering, Healthcare and Education programs				
37	and (2) as a grant for students in innovative internship programs provided that the				
38	institutions has at least one private sector partner and the grant is matched equally by the				
39	partner with non-state funding and / or the institution from private funds.				
40	181. Financial Assistance For Educational and General				
41	Services (11000)				
42	a sum sufficient, estimated at.....			\$809,533	\$809,533
43	Eminent Scholars (11001).....	\$57,396	\$57,396		
44	Sponsored Programs (11004).....	\$752,137	\$752,137		
45	Fund Sources: Higher Education Operating.....	\$809,533	\$809,533		
46	Authority: Title 23.1, Chapter 18, Code of Virginia.				
47	182. Museum and Cultural Services (14500).....			\$1,133,379	\$1,133,379

ITEM 182.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	Collections Management and Curatorial Services					
2	(14501).....	\$1,133,379	\$1,133,379			
3	Fund Sources: General.....	\$799,268	\$799,268			
4	Special.....	\$334,111	\$334,111			
5	Authority: Title 23.1, Chapter 18 and Chapter 51, Acts of Assembly of 1960; § 23.1-1310,					
6	Code of Virginia.					
7	The amounts provided in this appropriation are designated for the support of Belmont, the					
8	estate and memorial gallery of American artist Gari Melchers.					
9	183. Administrative and Support Services (1990).....			\$1,727,314	\$1,727,314	
10	Operation of Higher Education Centers (19931).....	\$1,727,314	\$1,727,314			
11	Fund Sources: General.....	\$1,264,479	\$1,264,479			
12	Special.....	\$462,835	\$462,835			
13	Authority: Title 23.1, Chapter 18, Code of Virginia.					
14	184. Historic and Commemorative Attraction					
15	Management (50200).....			\$548,070	\$548,070	
16	Historic Landmarks and Facilities Management					
17	(50203).....	\$548,070	\$548,070			
18	Fund Sources: General.....	\$484,660	\$484,660			
19	Special.....	\$63,410	\$63,410			
20	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.					
21	The amounts provided in this appropriation are designated for the support of the James					
22	Monroe Museum and Memorial Library.					
23	185. Higher Education Auxiliary Enterprises (80900)					
24	a sum sufficient, estimated at.....			\$54,645,246	\$54,645,246	
25	Food Services (80910).....	\$9,250,229	\$9,250,229			
26	Residential Services (80930).....	\$21,875,346	\$21,875,346			
27	Parking And Transportation Systems And Services					
28	(80940).....	\$700,239	\$700,239			
29	Telecommunications Systems And Services (80950)..	\$2,892,432	\$2,892,432			
30	Student Health Services (80960).....	\$645,576	\$645,576			
31	Student Unions And Recreational Facilities (80970)...	\$5,418,540	\$5,418,540			
32	Recreational And Intramural Programs (80980).....	\$1,092,794	\$1,092,794			
33	Other Enterprise Functions (80990).....	\$9,906,653	\$9,906,653			
34	Intercollegiate Athletics (80995).....	\$2,863,437	\$2,863,437			
35	Fund Sources: Higher Education Operating.....	\$49,206,618	\$49,206,618			
36	Debt Service.....	\$5,438,628	\$5,438,628			
37	Authority: Title 23.1, Chapter 18, Code of Virginia.					
38	Total for University of Mary Washington.....			<b>\$186,412,918</b>	<b>\$184,853,268</b>	
39	General Fund Positions.....	233.66	231.66			
40	Nongeneral Fund Positions.....	465.00	465.00			
41	Position Level.....	698.66	696.66			
42	Fund Sources: General.....	\$62,342,465	\$60,782,815			
43	Special.....	\$860,356	\$860,356			
44	Higher Education Operating.....	\$117,771,469	\$117,771,469			
45	Debt Service.....	\$5,438,628	\$5,438,628			
46	<b>§ 1-62. UNIVERSITY OF VIRGINIA (207)</b>					
47	186. Educational and General Programs (10000).....			\$1,482,015,341	\$1,479,026,991	

ITEM 186.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Higher Education Instruction (100101).....	\$731,516,982	\$728,528,632		
2	Higher Education Research (100102).....	\$55,997,005	\$55,997,005		
3	Higher Education Public Services (100103).....	\$22,597,224	\$22,597,224		
4	Higher Education Academic (100104).....	\$246,641,523	\$246,641,523		
5	Higher Education Student Services (100105).....	\$92,056,748	\$92,056,748		
6	Higher Education Institutional Support (100106)....	\$176,684,538	\$176,684,538		
7	Operation and Maintenance Of Plant (100107).....	\$156,521,321	\$156,521,321		
8	Fund Sources: General.....	\$216,379,204	\$213,390,854		
9	Higher Education Operating.....	\$1,265,636,137	\$1,265,636,137		
10	Authority: Title 23.1, Chapter 22, Code of Virginia.				
11	A. This Item includes general and nongeneral fund appropriations to support institutional				
12	initiatives that help meet statewide goals described in the Restructured Higher Education				
13	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
14	Assembly).				
15	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
16	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
17	Residency Program and Family Practice medical student programs. This appropriation for				
18	Family Practice programs, whether ultimately implemented by contract, agreement or				
19	other means, is considered to be a grant.				
20	2. The university shall report by July 1 annually to the Department of Planning and				
21	Budget an operating plan for the Family Practice Residency Program.				
22	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
23	Health System Authority, shall establish elective Family Practice Medicine experiences in				
24	Southwest Virginia for both students and residents.				
25	4. In the event the Governor imposes across-the-board general fund reductions, pursuant				
26	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the				
27	Family Practice programs shall be exempt from any reductions, provided the general fund				
28	appropriation for the family practice program is excluded from the total general fund				
29	appropriation for the University of Virginia for purposes of determining the university's				
30	portion of the statewide general fund reduction requirement.				
31	C. 1. Out of this appropriation, \$2,476,467 the first year and \$2,476,467 the second year				
32	from the general fund and \$1,714,900 the first year and \$1,714,900 the second year from				
33	nongeneral funds is designated for the Virginia Foundation for Humanities and Public				
34	Policy.				
35	2. Out of the total funding in paragraph C.1., \$250,000 and two positions the first year and				
36	\$250,000 and two positions the second year from the general fund and \$714,900 and four				
37	positions the first year and \$714,900 and four positions the second year from nongeneral				
38	funds is provided to support Discovery Virginia, an online archive to preserve elements of				
39	Virginia history, culture, and heritage, and make the materials accessible to the public.				
40	3. Out of the total funding in paragraph C.1., \$500,000 and 2.00 positions the first year				
41	and \$500,000 and 2.00 positions the second year from the general fund and \$1,000,000				
42	and 4.15 positions the first year and \$1,000,0000 and 4.15 positions the second year from				
43	nongeneral funds is provided to create curriculum materials for K-12 schools, establish a				
44	network of Humanities Ambassadors in public schools and libraries across the state, and				
45	support classroom visits by Foundation program staff to support student use of the				
46	Foundation for the Humanities resources.				
47	4. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds				
48	in this Item begin to address the objective of appropriating one dollar per capita for the				
49	support of the Foundation.				
50	D. Out of this appropriation, an amount estimated at \$390,647 the first year and \$390,647				
51	the second year from the general fund and at least \$468,850 the first year and at least				
52	\$468,850 the second year from nongeneral funds are designated for the educational				

ITEM 186.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	telecommunications project to provide graduate engineering education. For supplemental			
2	budget requests, the participating institutions and centers jointly shall submit a report in			
3	support of such requests to the State Council of Higher Education for Virginia for review and			
4	recommendation to the Governor and General Assembly.			
5	E. Out of this appropriation, \$183,306 the first year and \$183,306 the second year from the			
6	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from			
7	nongeneral funds are designated for the independent Virginia Institute of Government at the			
8	University of Virginia Center for Public Service.			
9	F. Out of this appropriation, at least \$148,577 the first year and \$148,577 the second year			
10	from the general fund is designated for support of diabetes education and public service at the			
11	Virginia Center for Diabetes Professional Education at the University of Virginia.			
12	G. Out of this appropriation \$304,927 the first year and \$304,927 the second year from the			
13	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds			
14	are designated for support of the State Arboretum at Blandy Farm.			
15	H. As Virginia's public colleges and universities approach full funding of the base adequacy			
16	guidelines and as the General Assembly strives to fully fund the general fund share of the			
17	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
18	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
19	of escalating college costs for Virginia students and families. In accordance with the cost-			
20	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
21	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
22	students to the extent possible.			
23	I. The 4-VA, a public-private partnership among George Mason University, James Madison			
24	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
25	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
26	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
27	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
28	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
29	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
30	The 4-VA Management Board can expand this partnership to additional institutions as			
31	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
32	by the management board as required to support continuing efforts of the 4-VA priorities and			
33	projects.			
34	J. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the			
35	general fund is designated for a program to expand health care services to rural and medically			
36	underserved areas through the use of physicians, nurse practitioners, other providers, and			
37	telemedicine.			
38	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year is			
39	designated to support the efforts of the Weldon Cooper Center to produce population			
40	estimates at least every other year in between census years.			
41	L. The appropriation for the fund source Higher Education Operating in this Item shall be			
42	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
43	be collected for the educational and general program under the terms of the management			
44	agreement between the University of Virginia and the Commonwealth, as set forth in			
45	Chapters 933 and 943, of the 2006 Acts of Assembly.			
46	M. 1. Out of this appropriation, \$2,661,340 the first year and \$2,661,340 the second year from			
47	the general fund is designated to address increased degree production in Data Science and			
48	Technology, Science and Engineering, Healthcare, and Education.			
49	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
50	Professional awards as follows:			
51	a. Data Science and Technology awards shall be based on completion data contained in the			
52	State Council of Higher Education for Virginia, C-16 completion report;			
53	b. Science and Engineering awards shall be based on completion data contained in the State			

ITEM 186.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
2	following programs Biological and Biomedical Science (26), Engineering (14) less those			
3	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences			
4	(40);			
5	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
6	completion report for the Health Professions and Related Programs (51); and			
7	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
8	completion report for the Education Programs (13).			
9	3. The University of Virginia is expected to maintain increases in:			
10	a. Data Science and Technology awards of 20 annually over the base year.			
11	b. Science and Engineering awards of 30 annually over the base year.			
12	c. Healthcare awards of 20 annually over the base year.			
13	d. Education awards of 10 annually over the base year.			
14	e. The 2016-17 year will serve as the base year for these purposes.			
15	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
16	Appropriations and Senate Finance and Appropriations Committees annually.			
17	N. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
18	the general fund is designated to the Weldon Cooper Center for Public Service to increase			
19	its demographic projection capacity.			
20	187.	Higher Education Student Financial Assistance		
21		(10800).....		\$197,252,896
22		Scholarships (10810).....	\$106,186,577	\$105,874,577
23		Fellowships (10820).....	\$91,066,319	\$91,066,319
24		Fund Sources: General.....	\$18,940,074	\$18,628,074
25		Higher Education Operating.....	\$178,312,822	\$178,312,822
26	Authority: Title 23.1, Chapter 22, Code of Virginia.			
27	A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
28	the general fund, shall be provided to support public-private sector partnerships in order to			
29	maximize the number of newly licensed nurses and increase the supply of nursing faculty.			
30	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
31	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
32	meet student financial aid needs, under the terms of the management agreement between			
33	the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006			
34	Acts of Assembly.			
35	C. Up to 15 percent of the funding in this item may be used to support Virginia			
36	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
37	in Data Science and Technology, Science and Engineering, Healthcare and Education			
38	programs and (2) as a grant for students in innovative internship programs provided that			
39	the institutions has at least one private sector partner and the grant is matched equally by			
40	the partner with non-state funding and / or the institution from private funds.			
41	188.	Financial Assistance For Educational and General		
42		Services (11000).....		\$635,777,634
43		Sponsored Programs (11004).....	\$635,777,634	\$635,777,634
44		Fund Sources: General.....	\$29,490,501	\$29,490,501
45		Higher Education Operating.....	\$580,534,205	\$580,534,205
46		Debt Service.....	\$25,752,928	\$25,752,928
47	Authority: Title 23.1, Chapter22, Code of Virginia.			

ITEM 188.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	A. Out of this appropriation, \$1,744,245 the first year and \$1,744,245 the second year from					
2	the general fund and \$14,350,000 the first year and \$14,350,000 the second year from					
3	nongeneral funds are designated to build research capacity in the areas of bioengineering and					
4	biosciences.					
5	B.1. Out of this appropriation, \$22,500,000 the first year and \$22,500,000 the second year					
6	from the general fund is designated for the support of cancer research. From this allocation,					
7	\$2,500,000 the first year and \$2,500,000 the second year from the general fund is designated					
8	for the support of pediatric cancer research.					
9	2. The University of Virginia shall submit an annual report to the Governor and the Chairs of					
10	the House Appropriations and Senate Finance and Appropriations Committees on its use of					
11	state funds in cancer research.					
12	C. Out of this appropriation, \$4,112,500 the first year and \$4,112,500 the second year from					
13	the general fund is designated for support of the Focused Ultrasound Center to support core					
14	programs and research activities. The funding provided in this paragraph supports the					
15	activities and research at the University of Virginia as designated by the Focused Ultrasound					
16	Foundation, including coordinated activities with Virginia Tech.					
17	D. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from the					
18	general fund is designated to support the creation of the UVA Economic Development					
19	Accelerator.					
20	E. The Higher Education Operating fund source listed in this Item is considered to be a sum					
21	sufficient appropriation, which is an estimate of funding required by the university to cover					
22	sponsored program operations.					
23	189. Higher Education Auxiliary Enterprises (80900)					
24	a sum sufficient, estimated at.....			\$200,382,717	\$200,382,717	
25	Food Services (80910).....	\$5,370,300	\$5,370,300			
26	Residential Services (80930).....	\$24,617,836	\$24,617,836			
27	Parking And Transportation Systems And Services					
28	(80940).....	\$12,559,388	\$12,559,388			
29	Telecommunications Systems And Services (80950)..	\$15,564,808	\$15,564,808			
30	Student Health Services (80960).....	\$9,988,673	\$9,988,673			
31	Student Unions And Recreational Facilities (80970)...	\$7,764,975	\$7,764,975			
32	Recreational And Intramural Programs (80980).....	\$9,719,717	\$9,719,717			
33	Other Enterprise Functions (80990).....	\$61,248,758	\$61,248,758			
34	Intercollegiate Athletics (80995).....	\$53,548,262	\$53,548,262			
35	Fund Sources: Higher Education Operating.....	\$184,137,170	\$184,137,170			
36	Debt Service.....	\$16,245,547	\$16,245,547			
37	Authority: Title 23.1, Chapter 22, Code of Virginia.					
38	Total for University of Virginia.....			\$2,515,428,588	\$2,512,128,238	
39	General Fund Positions.....	1,758.78	1,758.78			
40	Nongeneral Fund Positions.....	9,619.32	9,619.32			
41	Position Level.....	11,378.10	11,378.10			
42	Fund Sources: General.....	\$264,809,779	\$261,509,429			
43	Higher Education Operating.....	\$2,208,620,334	\$2,208,620,334			
44	Debt Service.....	\$41,998,475	\$41,998,475			
45	<b>University of Virginia Medical Center (209)</b>					
46	190. State Health Services (43000).....			\$3,861,799,874	\$4,115,828,350	
47	Inpatient Medical Services (43007).....	\$1,656,666,628	\$1,767,537,177			
48	Outpatient Medical Services (43011).....	\$1,016,132,563	\$1,087,988,907			
49	Administrative Services (43018).....	\$1,189,000,683	\$1,260,302,266			
50	Fund Sources: Higher Education Operating.....	\$3,844,153,409	\$4,098,181,885			

ITEM 190.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Debt Service.....	\$17,646,465	\$17,646,465	
2	Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of			
3	Assembly of 1978.			
4	A. The appropriation to the University of Virginia Medical Center provides for the care,			
5	treatment, health related services and education activities associated with Virginia			
6	patients, including indigent and medically indigent patients. Inasmuch as the University of			
7	Virginia Medical Center is a state teaching hospital, this appropriation is to be used to			
8	jointly support the education of health students through patient care provided by this			
9	appropriation.			
10	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall			
11	approve a common criteria and methodology for determining free care attributable to the			
12	appropriations in this Item. The Medical Center will report to the Department of Medical			
13	Assistance Services expenditures for indigent, medically indigent, and other patients. The			
14	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of			
15	these procedures. The Medical Center shall report by October 31 annually to the			
16	Department of Medical Assistance Services, the Comptroller and the Auditor of Public			
17	Accounts on expenditures related to this Item. Reporting shall be by means of the indigent			
18	care cost report and shall follow criteria approved by the Director, Department of Medical			
19	Assistance Services.			
20	C. Funding for Family Practice is included in the University of Virginia's Educational and			
21	General appropriation. Support for other residencies is included in the hospital			
22	appropriation.			
23	D. It is the intent of the General Assembly that the University of Virginia Medical Center			
24	– Hospital maintain its efforts to staff residencies and fellow positions to produce			
25	sufficient generalist physicians in medically underserved regions of the state.			
26	E. The Higher Education Operating fund source listed in this Item is considered to be a			
27	sum sufficient appropriation, which is an estimate of funding required by the university to			
28	cover medical center operations.			
29	F. Notwithstanding anything contrary to law, the University of Virginia has authority to			
30	determine compensation paid to Medical Center employees in accordance with policies			
31	established by the Board of Visitors.			
32	G. In order to provide the state share for Medicaid supplemental payments to Medicaid			
33	provider private hospitals in which the University of Virginia Medical Center has a non-			
34	majority interest, the University of Virginia shall transfer to the Department of Medical			
35	Assistance Services public funds that comply with 42 C.F.R. § 433.51.			
36	191.	The June 30, 2026 and June 30, 2027 unexpended balances of the University of Virginia		
37		Medical Center are hereby reappropriated; their use is subject to approval of allotments by		
38		the Department of Planning and Budget.		
39	192.	A full accrual system of accounting shall be effected by the institution, subject to the		
40		authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia, with the		
41		provision that appropriations for operating expenses may not be used for capital projects.		
42		Total for University of Virginia Medical Center.....		<b>\$3,861,799,874 \$4,115,828,350</b>
43		Nongeneral Fund Positions.....	9,798.22	10,033.22
44		Position Level.....	9,798.22	10,033.22
45		Fund Sources: Higher Education Operating.....	\$3,844,153,409	\$4,098,181,885
46		Debt Service.....	\$17,646,465	\$17,646,465
47		<b>University of Virginia's College at Wise (246)</b>		
48	193.	Educational and General Programs (10000).....		\$49,537,942 \$49,297,042
49		Higher Education Instruction (100101).....	\$26,621,603	\$26,380,703

ITEM 193.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Higher Education Public Services (100103).....	\$766,506	\$766,506		
2	Higher Education Academic (100104).....	\$6,068,761	\$6,068,761		
3	Higher Education Student Services (100105).....	\$3,773,012	\$3,773,012		
4	Higher Education Institutional Support (100106).....	\$6,821,834	\$6,821,834		
5	Operation and Maintenance Of Plant (100107).....	\$5,486,226	\$5,486,226		
6	Fund Sources: General.....	\$32,034,577	\$31,793,677		
7	Higher Education Operating.....	\$17,503,365	\$17,503,365		
8	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
9	A. This Item includes general and nongeneral fund appropriations to support institutional				
10	initiatives that help meet statewide goals described in the Restructured Higher Education				
11	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
12	Assembly).				
13	B. The software engineering curriculum being established to insure success of recent				
14	economic development projects in Southwest Virginia, shall be considered on its merits by				
15	the State Council of Higher Education for Virginia and shall not be dependent on funding by				
16	the Commonwealth.				
17	C. As Virginia's public colleges and universities approach full funding of the base adequacy				
18	guidelines and as the General Assembly strives to fully fund the general fund share of the				
19	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
20	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
21	of escalating college costs for Virginia students and families. In accordance with the cost-				
22	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
23	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
24	students to the extent possible.				
25	D. The appropriation for the fund source Higher Education Operating in this Item shall be				
26	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
27	be collected for the educational and general program under the terms of the management				
28	agreement between the University of Virginia and the Commonwealth, as set forth in				
29	Chapters 933 and 943, of the 2006 Acts of Assembly.				
30	E. Notwithstanding § 23.1-203(3) of the Code of Virginia, the escalation of the University of				
31	Virginia's College at Wise (the College) to offer master's level degree programs is approved.				
32	Any new master's degree program proposed by the College shall be reviewed and approved or				
33	disapproved by the State Council of Higher Education for Virginia consistent with the				
34	Council's duties per § 23.1-203(5) of the Code of Virginia.				
35	194. Higher Education Student Financial Assistance				
36	(10800).....			\$6,480,175	\$6,339,175
37	Scholarships (10810).....	\$6,480,175	\$6,339,175		
38	Fund Sources: General.....	\$6,430,175	\$6,289,175		
39	Higher Education Operating.....	\$50,000	\$50,000		
40	Authority: Title 23.1. Chapter 22, Article 2, Code of Virginia.				
41	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
42	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
43	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
44	grant for students in innovative internship programs provided that the institutions has at least				
45	one private sector partner and the grant is matched equally by the partner with non-state				
46	funding and / or the institution from private funds.				
47	195. Financial Assistance For Educational and General				
48	Services (11000)				
49	a sum sufficient, estimated at.....			\$12,345,227	\$12,345,227
50	Sponsored Programs (11004).....	\$12,345,227	\$12,345,227		
51	Fund Sources: Higher Education Operating.....	\$12,345,227	\$12,345,227		

ITEM 195.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.				
2	196.	Higher Education Auxiliary Enterprises (80900)			
3		a sum sufficient, estimated at.....		\$14,186,932	\$14,186,932
4		Food Services (80910).....	\$294,528	\$294,528	
5		Bookstores And Other Stores (80920).....	\$268,500	\$268,500	
6		Residential Services (80930).....	\$5,089,319	\$5,089,319	
7		Parking And Transportation Systems And Services			
8		(80940).....	\$165,211	\$165,211	
9		Student Health Services (80960).....	\$211,363	\$211,363	
10		Student Unions And Recreational Facilities			
11		(80970).....	\$1,654,660	\$1,654,660	
12		Recreational And Intramural Programs (80980).....	\$123,400	\$123,400	
13		Other Enterprise Functions (80990).....	\$2,901,794	\$2,901,794	
14		Intercollegiate Athletics (80995).....	\$3,478,157	\$3,478,157	
15		Fund Sources: Higher Education Operating.....	\$11,196,932	\$11,196,932	
16		Debt Service.....	\$2,990,000	\$2,990,000	
17	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
18		Total for University of Virginia's College at Wise...		<b>\$82,550,276</b>	<b>\$82,168,376</b>
19		General Fund Positions.....	223.46	223.46	
20		Nongeneral Fund Positions.....	211.24	211.24	
21		Position Level.....	434.70	434.70	
22		Fund Sources: General.....	\$38,464,752	\$38,082,852	
23		Higher Education Operating.....	\$41,095,524	\$41,095,524	
24		Debt Service.....	\$2,990,000	\$2,990,000	
25		Grand Total for University of Virginia.....		<b>\$6,459,778,738</b>	<b>\$6,710,124,964</b>
26		General Fund Positions.....	1,982.24	1,982.24	
27		Nongeneral Fund Positions.....	19,628.78	19,863.78	
28		Position Level.....	21,611.02	21,846.02	
29		Fund Sources: General.....	\$303,274,531	\$299,592,281	
30		Higher Education Operating.....	\$6,093,869,267	\$6,347,897,743	
31		Debt Service.....	\$62,634,940	\$62,634,940	
32	<b>§ 1-63. VIRGINIA COMMONWEALTH UNIVERSITY (236)</b>				
33	197.	Educational and General Programs (10000).....		\$807,664,839	\$804,033,239
34		Higher Education Instruction (100101).....	\$512,063,670	\$508,432,070	
35		Higher Education Research (100102).....	\$17,545,254	\$17,545,254	
36		Higher Education Public Services (100103).....	\$10,145,363	\$10,145,363	
37		Higher Education Academic (100104).....	\$117,384,223	\$117,384,223	
38		Higher Education Student Services (100105).....	\$27,490,014	\$27,490,014	
39		Higher Education Institutional Support (100106).....	\$64,469,813	\$64,469,813	
40		Operation and Maintenance Of Plant (100107).....	\$58,566,502	\$58,566,502	
41		Fund Sources: General.....	\$322,242,119	\$318,610,519	
42		Higher Education Operating.....	\$485,422,720	\$485,422,720	
43	Authority: Title 23.1, Chapter 23, Code of Virginia.				
44	A. This Item includes general and nongeneral fund appropriations to support institutional				
45	initiatives that help meet statewide goals described in the Restructured Higher Education				
46	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
47	Assembly).				
48	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year				
49	from the general fund is provided for the operation of the Family Practice Residency				

ITEM 197.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Program and Family Practice medical student programs. This appropriation for Family			
2	Practice programs, whether ultimately implemented by contract, agreement or other means, is			
3	considered to be a grant.			
4	2. The university shall report by July 1 annually to the Department of Planning and Budget an			
5	operating plan for the Family Practice Residency Program.			
6	3. The university, in cooperation with the University of Virginia, shall establish elective			
7	Family Practice Medicine experiences in Southwest Virginia for both students and residents.			
8	4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his			
9	executive authority in § 4-1.02 of this act, the general fund appropriation for the Family			
10	Practice programs shall be exempt from any reductions, provided the general fund			
11	appropriation for the family practice program is excluded from the total general fund			
12	appropriation for Virginia Commonwealth University for purposes of determining the			
13	University's portion of the statewide general fund reduction requirement.			
14	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the			
15	second year from the general fund and \$168,533 the first year and \$168,533 the second year			
16	from nongeneral funds are designated for the educational telecommunications project to			
17	provide graduate engineering education. For supplemental budget requests, the participating			
18	institutions and centers jointly shall submit a report in support of such requests to the State			
19	Council of Higher Education for Virginia for review and recommendation to the Governor			
20	and General Assembly.			
21	D.1. Out of this appropriation, not less than \$536,685 the first year and not less than \$536,685			
22	the second year from the general fund is designated for the Virginia Center on Aging. This			
23	includes \$319,750 the first year and \$319,750 the second year for the Alzheimer's and Related			
24	Diseases Research Award Fund.			
25	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the			
26	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds			
27	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric			
28	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.			
29	3. Funding designated in paragraphs D.1. and D.2. of this item are intended as a pass-through			
30	payment to support the Center on Aging and dementia-related research by investigators			
31	throughout the Commonwealth. These funds shall be exempt from supplantation assessment			
32	or other budget management plans at Virginia Commonwealth University. All other funding			
33	support for the center shall be maintained by the university at least at the level provided in			
34	fiscal year 2019.			
35	E. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
36	general fund is designated for support of the Council on Economic Education.			
37	F. Out of this appropriation, \$192,753 the first year and \$192,753 the second year from the			
38	general fund is designated for support of the Education Policy Institute.			
39	G.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
40	authorized to remit tuition and fees for merit scholarships for students of high academic			
41	achievement subject to the following limitations and restrictions:			
42	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			
43	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate			
44	studies in the institution from the preceding academic year. The total value of such merit			
45	scholarships annually awarded shall not exceed in any year the amount arrived at by			
46	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
47	the headcount enrollment of Virginia students in undergraduate studies in the institution for			
48	the fall semester from the preceding academic year.			
49	3. The number of such scholarships annually awarded to undergraduate non-Virginia students			
50	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in			
51	undergraduate studies in the institution from the preceding academic year. The total value of			
52	such merit scholarships annually awarded shall not exceed in any year the amount arrived at			
53	by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent			

ITEM 197.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	of the fall headcount enrollment of non-Virginia students in undergraduate studies in the				
2	institution during the preceding academic year.				
3	4. A scholarship awarded under this program shall entitle the holder to receive an annual				
4	remission of an amount not to exceed the cost of tuition and required fees to be paid by the				
5	student.				
6	H. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from				
7	the general fund is provided for the Medical College of Virginia Palliative Care				
8	Partnership.				
9	I. As Virginia's public colleges and universities approach full funding of the base				
10	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
11	share of the base adequacy guidelines, these funds are provided with the intent that, in				
12	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
13	consideration the impact of escalating college costs for Virginia students and families. In				
14	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
15	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
16	fees for in-state, undergraduate students to the extent possible.				
17	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
18	general fund is designated for the Virginia Commonwealth University School of				
19	Pharmacy to support the Center for Compounding Practice and Research. The allocation				
20	will serve to support any costs associated with creating the Center including facility-				
21	related expenses as well as the purchase of the compounding equipment necessary for this				
22	state of the art teaching and research facility and will be leveraged as a matching gift with				
23	private funds. The Center will train Pharm.D. students to meet technical compounding				
24	demands, provide continuing education to registered pharmacists and conduct ongoing				
25	research on compounded medications.				
26	K. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from				
27	the general fund is designated to support a substance abuse fellowship program and a				
28	sickle cell opioid management program at the Virginia Commonwealth University School				
29	of Medicine.				
30	L. Out of this appropriation, \$235,000 the first year and \$235,000 the second year from				
31	the general fund is designated to support a partnership between Virginia Commonwealth				
32	University and the Virginia Repertory Theatre at the historic November Theatre (formally				
33	known as the Empire Theatre).				
34	M. The appropriation for the fund source Higher Education Operating in this Item shall be				
35	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
36	to be collected for the educational and general program under the terms of the				
37	management agreement between Virginia Commonwealth University and the				
38	Commonwealth, as set forth in Chapters 594 and 616, of the 2008 Acts of Assembly.				
39	N. 1. Out of this appropriation, \$4,273,380 the first year and \$4,273,380 the second year				
40	from the general fund is designated to address increased degree production in Data				
41	Science and Technology, Science and Engineering, Healthcare, and Education.				
42	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
43	Professional awards as follows:				
44	a. Data Science and Technology awards shall be based on completion data contained in				
45	the State Council of Higher Education for Virginia, C-16 completion report;				
46	b. Science and Engineering awards shall be based on completion data contained in the				
47	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
48	the following programs Biological and Biomedical Science (26), Engineering (14) less				
49	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
50	Sciences (40);				
51	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
52	completion report for the Health Professions and Related Programs (51); and				

ITEM 197.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
2	completion report for the Education Programs (13).			
3	3. Virginia Commonwealth University is expected to maintain increases in:			
4	a. Data Science and Technology awards of 20 annually over the base year.			
5	b. Science and Engineering awards of 30 annually over the base year.			
6	c. Healthcare awards of 40 annually over the base year.			
7	d. Education awards of 20 annually over the base year.			
8	e. The 2016-17 year will serve as the base year for these purposes.			
9	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
10	Appropriations and Senate Finance and Appropriations Committees annually.			
11	O. The 4-VA, a public-private partnership among George Mason University, James Madison			
12	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
13	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
14	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
15	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
16	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
17	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
18	The 4-VA Management Board can expand this partnership to additional institutions as			
19	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
20	by the management board as required to support continuing efforts of the 4-VA priorities and			
21	projects.			
22	P. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from			
23	the general fund is designated to fund research and programming activities at the Research			
24	Institute for Social Equity within the L. Douglas Wilder School of Government and Public			
25	Affairs at Virginia Commonwealth University. The University shall conduct social equity			
26	research and analysis, work collaboratively with Virginia Union University, expand the			
27	Minority Political Leadership Institute, expand social equity training and development, and			
28	increase its racial equity and social justice tools and resources.			
29	Q. As a condition of this appropriation, \$475,000 each year from the general fund is			
30	designated to support a program between Rappahannock Community College and Virginia			
31	Commonwealth University Health System to create a certified sonographer education and			
32	training program in order to address significant workforce shortages across the			
33	Commonwealth. Funding shall support capital, equipment, and staffing needs to create two			
34	training labs in the Rappahannock Community College service region.			
35	198. Higher Education Student Financial Assistance			
36	(10800).....		\$142,085,495	\$139,970,495
37	Scholarships (10810).....	\$137,181,811		
38	Fellowships (10820).....	\$4,903,684		
39	Fund Sources: General.....	\$64,236,906		
40	Higher Education Operating.....	\$77,848,589		
41	Authority: Title 23.1, Chapter 23, Code of Virginia.			
42	A. The appropriation for the fund source Higher Education Operating in this Item shall be			
43	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
44	meet student financial aid needs, under the terms of the management agreement between the			
45	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of			
46	Assembly.			
47	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
48	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
49	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
50	grant for students in innovative internship programs provided that the institutions has at least			
51	one private sector partner and the grant is matched equally by the partner with non-state			

ITEM 198.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	199.	funding and / or the institution from private funds.				
2						
3				\$470,740,036	\$470,740,036	
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24	200.			\$69,152,534	\$69,152,534	
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33	201.			\$206,486,003	\$206,486,003	
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ITEM 202.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	202.	Administrative and Support Services (19900).....			\$52,597,562	\$52,597,562
2		Operation of Higher Education Centers (19931).....	\$52,597,562	\$52,597,562		
3		Fund Sources: Higher Education Operating.....	\$52,597,562	\$52,597,562		
4		Authority: Title 23.1, Chapter 23, Code of Virginia.				
5		A.1. The appropriation in this item is designated to support the university's branch campus in				
6		Qatar.				
7		2. Notwithstanding § 2.2-1802 of the Code of Virginia, Virginia Commonwealth University is				
8		authorized to maintain a local bank account in Qatar and non-U.S. countries to facilitate				
9		business operations the VCU Qatar Campus. These accounts are exempt from the Securities				
10		for Public Deposits Act, Title 2.2, Chapter 44 of the Code of Virginia.				
11		3. Procurements and expenditures from the local bank account(s) are not subject to the				
12		Virginia Public Procurement Act and the Commonwealth Accounting Policies and Procedures				
13		(CAPP) Manual. Virginia Commonwealth University will institute procurement policies				
14		based on competitive procurement principles, except as otherwise stated within these policies.				
15		Expenditures from the local bank account will be recorded in Cardinal Financials by Agency				
16		Transaction Vouchers, as appropriated herewith with revenue recognized as equal to the				
17		expenditures.				
18		4. Notwithstanding § 2.2-1149 of the Code of Virginia, Virginia Commonwealth University is				
19		authorized to approve operating, income and capital leases in Qatar under policies and				
20		procedures developed by the University.				
21		5. Virginia Commonwealth University is authorized to establish and hire staff (non-faculty)				
22		positions in Qatar under policies and procedures developed by the University. These				
23		employees, who are employed solely to support the Qatar Campus are not considered				
24		employees of the Commonwealth of Virginia and are not subject to the Virginia Personnel				
25		Act. Employees hired as University and Academic Professionals are considered employees of				
26		the Commonwealth of Virginia and are subject to the university's policies, Management				
27		Agreement, and applicable law.				
28		6. The Board of Visitors of Virginia Commonwealth University is authorized to establish				
29		policies for the Qatar Campus.				
30		Total for Virginia Commonwealth University.....			\$1,748,726,469	\$1,742,979,869
31		General Fund Positions.....	1,507.80	1,507.80		
32		Nongeneral Fund Positions.....	3,792.29	3,792.29		
33		Position Level.....	5,300.09	5,300.09		
34		Fund Sources: General.....	\$413,241,525	\$407,494,925		
35		Higher Education Operating.....	\$1,302,049,707	\$1,302,049,707		
36		Debt Service.....	\$33,435,237	\$33,435,237		
37		<b>§ 1-64. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
38	203.	Educational and General Programs (10000).....			\$1,133,102,657	\$1,129,281,607
39		Higher Education Instruction (100101).....	\$495,632,828	\$491,811,778		
40		Higher Education Public Services (100103).....	\$5,136,224	\$5,136,224		
41		Higher Education Academic (100104).....	\$113,217,115	\$113,217,115		
42		Higher Education Student Services (100105).....	\$125,379,282	\$125,379,282		
43		Higher Education Institutional Support (100106).....	\$283,949,187	\$283,949,187		
44		Operation and Maintenance Of Plant (100107).....	\$109,788,021	\$109,788,021		
45		Fund Sources: General.....	\$605,275,567	\$601,454,517		
46		Higher Education Operating.....	\$527,827,090	\$527,827,090		
47		Authority: Title 23.1, Chapter 29, Code of Virginia.				
48		A. This Item includes general and nongeneral fund appropriations to support institutional				
49		initiatives that help meet statewide goals described in the Restructured Higher Education				

ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
2	Assembly).				
3	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty				
4	be established for the Virginia Community College System. Consistent with higher				
5	education funding guidelines, it is expected that the Virginia Community College System				
6	will utilize the funds provided for base operating support to achieve this objective. In				
7	addition, the first priority for new funding provided to the community college system shall				
8	be for operating support at individual community colleges. Thirty days prior to the				
9	beginning of each fiscal year, the Virginia Community College System shall report to the				
10	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
11	on the allocation of all new general funds and nongeneral funds in this item and any cost				
12	recovery plans between the individual community colleges and the system office.				
13	C. It is the intent of the General Assembly that funds available to the Virginia Community				
14	College System be reallocated to accommodate changes in enrollment and other cost				
15	factors at each of the community colleges.				
16	D. Tuition and fee revenues from out-of-state students taking distance education courses				
17	through the Virginia Community College System must exceed all direct and indirect costs				
18	of providing instruction to those students. Tuition and fee rates to meet this requirement				
19	shall be established by the State Board for Community Colleges.				
20	E. Out of this appropriation, amounts for the following special programs are designated: at				
21	J. Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four				
22	positions the first year and \$64,547 and four positions the second year from the general				
23	fund and the Program for the Intellectually Disabled, \$91,004 and four positions the first				
24	year and \$91,004 and four positions the second year from the general fund; and, at New				
25	River Community College, the Program for the Deaf, \$78,328 and four positions the first				
26	year and \$78,328 and four positions the second year from the general fund, and the				
27	Program for the Intellectually Disabled, \$69,682 and 4.5 positions the first year and				
28	\$69,682 and 4.5 positions the second year from the general fund; and, at Danville				
29	Community College, the Program for the Deaf, \$26,001 and one position the first year and				
30	\$26,001 and one position the second year from the general fund.				
31	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the				
32	general fund is designated to support the Southwest Virginia Telecommunications				
33	Network.				
34	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and				
35	four positions the second year from the general fund is provided to support Virginia				
36	Western Community College's participation in the Roanoke Higher Education Center and				
37	the Botetourt County Education and Training Center at Greenfield.				
38	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from				
39	the general fund is designated to support the Southwestern Virginia Advanced				
40	Manufacturing Technology Center at Wytheville Community College.				
41	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from				
42	the general fund is provided for the annual lease or rental costs of space in the Botetourt				
43	County Education and Training Center at Greenfield.				
44	2. The general fund amounts provided for in this paragraph for workforce training,				
45	retraining, programming, and community education facilities at the Botetourt County				
46	Education and Training Center shall be matched by local or private sources in a ratio of				
47	two-thirds state funds to at least one-third local or private funds, as approved by the State				
48	Board for Community Colleges.				
49	J. As Virginia's public colleges and universities approach full funding of the base				
50	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
51	share of the base adequacy guidelines, these funds are provided with the intent that, in				
52	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
53	consideration the impact of escalating college costs for Virginia students and families. In				
54	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				

ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
2	fees for in-state, undergraduate students to the extent possible.				
3	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from the				
4	general fund shall be provided to Northern Virginia Community College to support public-				
5	private sector partnerships in order to maximize the number of newly licensed nurses and				
6	increase the supply of nursing faculty.				
7	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from the				
8	general fund is designated for Northern Virginia Community College to implement the				
9	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a				
10	STEM focus in all Northern Virginia school districts; opportunities to earn industry-aligned				
11	certifications; professional development opportunities for STEM teachers; part-time				
12	employment and internship opportunities for students in STEM programs; hands-on SOL-				
13	based science lessons at the elementary level with industry input and support; and				
14	collaborative robotics programs between the community college and K-12 schools. It is				
15	expected that an equal amount of private funds will be generated as a match for the state				
16	support.				
17	M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
18	general fund shall be provided to Southside Virginia Community College. Out of this amount,				
19	\$9,780 each year from the general fund shall be provided to the Estes Community Center in				
20	Chase City, \$9,780 each year from the general fund shall be provided to the Lake Country				
21	Advanced Knowledge Center in South Hill.				
22	N. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from the				
23	general fund is provided for the Mecklenburg County Job Retraining Center.				
24	O. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from the				
25	general fund and \$163,000 the first year and \$163,000 the second year from nongeneral funds				
26	is designated for the operation of the Amherst Center of Central Virginia Community College.				
27	Central Virginia Community College shall report annually to the Chairs of the House				
28	Appropriations and Senate Finance and Appropriations Committees on the number of students				
29	enrolled, the programs provided with number of students served and the number of degrees				
30	and certificates awarded by program.				
31	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
32	general fund is designated for Laurel Ridge Community College. Of this amount \$100,000 the				
33	first year and \$100,000 the second year is designated to support the career and technical				
34	education programs at the Middletown Campus and \$100,000 the first year and \$100,000 the				
35	second year is designated for workforce training programs at the Fauquier Campus. The				
36	programs will be designed in collaboration with regional employers and high schools.				
37	Q. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000 and				
38	seven positions the second year from the general fund is designated for veterans resource				
39	centers at Northern Virginia Community College, Tidewater Community College, Virginia				
40	Peninsula Community College, Germanna Community College, J. Sargeant Reynolds				
41	Community College, Brightpoint Community College, and Virginia Western Community				
42	College.				
43	R. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine				
44	positions the second year from the general fund is designated to support the Rural Horseshoe				
45	Initiative.				
46	S. Out of this appropriation, \$480,000 and two positions the first year and \$480,000 and two				
47	positions the second year from the general fund are designated for the Virginia Community				
48	College System, in partnership with the State Council of Higher Education for Virginia, to				
49	develop and maintain a mandated online repository for all transfer agreements, course				
50	equivalency tools, Passport Credit Program Guidelines and other informational resources				
51	related to transferring from a public two-year institution to a public four-year institution. The				
52	repository shall also include a Dual Enrollment Guide, Exam Equivalency Guide, Degree				
53	Searcher, and other transfer tools and components that support student transfer.				
54	T. Out of this appropriation, \$1,413,689 the first year and \$1,413,689 the second year from				

ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	the general fund is designated for costs of three associate degree programs in Occupational				
2	Therapy Assistant, Physical Therapy Assistant, and Surgical Technology that have				
3	transferred to Virginia Western Community College as a result of the merger of Radford				
4	University and the Jefferson College of Health Sciences authorized in Chapter 60 of the				
5	2019 Acts of Assembly.				
6	U. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
7	from the general fund is designated for advising, marketing, outreach and public				
8	awareness efforts for the G3 program in Item 204.				
9	V. Out of this appropriation, \$1,050,000 the first year and \$1,050,000 the second year				
10	from the general fund is designated for health science and technology education at				
11	Virginia Western, New River, Central Virginia and Mountain Gateway Community				
12	Colleges.				
13	W. Out of this appropriation, \$296,314 the first year and \$296,314 the second year from				
14	the general fund is designated for Southside Virginia Community College to implement				
15	the Solar Hands-On Instructional Network of Excellence (SHINE) workforce program.				
16	X. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
17	the general fund is designated for the Virginia Community College System (VCCS) to				
18	support a state-funded grant program to support the Great Expectations Program in the				
19	following areas: the hiring of college coaches or mentors, housing stipends, childcare, and				
20	transportation needs. VCCS shall report to the Commission on Youth the outcomes of the				
21	grant program by November 30 of each year. The Great Expectations Program serves				
22	young adults who have experienced foster care.				
23	Y. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
24	from the general fund is designated for enhancements to the cyber-security infrastructure.				
25	Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
26	the general fund is designated for Virginia Peninsula Community College to support its				
27	collaboration with the Coastal Virginia Science, Technology, Engineering, and				
28	Mathematics Hub.				
29	AA. Out of this appropriation, \$1,500,000 and two positions the first year and \$1,500,000				
30	and two positions the second year from the general fund is designated for Danville				
31	Community College to support an aviation maintenance technology program. Danville				
32	Community College shall develop a comprehensive work plan which includes an				
33	implementation plan, projected expenditures, performance benchmarks and partnership				
34	responsibilities. Danville Community College shall initiate the program and accreditation				
35	approval through federal and state entities and complete partnership agreements with				
36	Danville Regional Airport, Averett University, other higher education partners,				
37	participating K-12 school divisions, businesses and any public bodies necessary for				
38	program.				
39	BB. Out of this appropriation \$7,750,000 the first year and \$7,750,000 the second year				
40	from the general fund is provided for support of workforce programs in regions with high				
41	labor demand and low supply. Funds may be used for startup costs related to new program				
42	development and shall include an employer match to ensure alignment to workforce				
43	needs. Funds also may be used to support new program development for career and				
44	technical dual enrollment courses.				
45	CC. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
46	the general fund is designated for Northern Virginia Community College to provide				
47	technical assistance for automotive and building maintenance training programs				
48	coordinated by the Prince William County Department of Facilities and Fleet				
49	Management, to address workforce shortages.				
50	DD. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
51	the general fund is provided to the Virginia Community College System to support mixed-				
52	delivery programs and classroom equipment and materials at Virginia Peninsula				
53	Community College. Of this amount, \$100,000 the first year and \$100,000 the second year				
54	is provided to support early childhood instructional delivery, equipment, and program				

ITEM 203.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	operating costs. Virginia Peninsula Community College is authorized to enter into a				
2	partnership agreement with a third-party provider to facilitate in-practice early childhood				
3	educational training.				
4	EE. From any educational and general program balances reappropriated in the first year, the				
5	Virginia Community College System shall transfer an amount up to \$13,600,000 to the State				
6	Council of Higher Education for Virginia for deposit to the New Economy Workforce				
7	Credential Grant Fund, less any amounts transferred in fiscal year 2026 for this purpose. Any				
8	amounts transferred shall be deposited to the New Economy Workforce Credential Grant				
9	Fund to support the appropriation in the first year pursuant to Item 131 G.				
10	204. Higher Education Student Financial Assistance				
11	(10800)				
12	a sum sufficient, estimated at.....			\$169,936,971	\$167,100,971
13	Scholarships (10810).....	\$169,936,971	\$167,100,971		
14	Fund Sources: General.....	\$131,489,665	\$128,653,665		
15	Higher Education Operating.....	\$38,447,306	\$38,447,306		
16	Authority: Title 23.1, Chapter 29, Code of Virginia.				
17	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
18	general fund is designated for Tidewater Community College to support an apprenticeship				
19	program for Virginia's shipyard workers. All general fund amounts appropriated for this				
20	apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in				
21	the program. The conditions for receiving a scholarship shall be those conditions described in				
22	§ 23.1-2912, Code of Virginia.				
23	B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program, the				
24	Commonwealth Award and need-based student financial assistance for industry-based				
25	certifications or related programs that do not qualify for other sources of student financial				
26	assistance.				
27	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
28	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
29	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
30	grant for students in innovative internship programs provided that the institutions has at least				
31	one private sector partner and the grant is matched equally by the partner with non-state				
32	funding and / or the institution from private funds.				
33	D.1. Out of this appropriation, \$34,500,000 the first year and \$34,500,000 the second year				
34	from the general fund is designated for the Get Skilled, Get a Job, Give Back Program (G3				
35	Program) pursuant to § 23.1-2911.2.				
36	The programs covered under the G3 Program by Classification of Instructional Program (CIP)				
37	Codes are as follows:				
38		<b>CIP Code</b>	<b>Description</b>		
39		11.0101	Computer and Information		
40			Sciences, General		
41		11.0103	Information Technology		
42		11.0201	Computer Programming/		
43			Programmer, General		
44		11.0701	Computer Science		
45		11.0801	Web Page, Digital/Multimedia		
46			and Information Resources		
47			Design		
48		11.0901	Computer Systems Networking		
49			and Telecommunications		
50		11.1001	Network and System		
51			Administration/ Administrator		
52		11.1003	Computer and Information		
53			Systems Security/Information		

ITEM 204.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1				Assurance
2	12.0500			Cooking and Related Culinary
3				Arts, General
4	13.0101			Education, General
5	13.1013			Education/Teaching of
6				Individuals with Autism
7	13.1501			Teacher Assistant/Aide
8	13.1202			Elementary Education and
9				Teaching
10	13.1205			Secondary Education and
11				Teaching
12	14.0101			Engineering, General
13	15.0000			Engineering and Engineering-
14				Related Fields
15	15.0101			Architectural Engineering
16				Technology/Technician
17	15.0201			Civil Engineering
18				Technology/Technician
19	15.0303			Electrical, Electronic and
20				Communications Engineering
21				Technology/Technician
22	15.0305			Telecommunications
23				Technology/Technician
24	15.0599			Environmental Control
25				Technologies/Technicians,
26				Other
27	15.0612			Industrial
28				Technology/Technician
29	15.0613			Manufacturing Engineering
30				Technology/Technician
31	15.0699			Industrial Production
32				Technologies/Technicians,
33				Other
34	15.0899			Mechanical Engineering
35				Related
36				Technologies/Technicians,
37				Other
38	15.0901			Mining
39				Technology/Technician
40	15.1301			Drafting and Design
41				Technology/Technician,
42				General
43	15.1302			CAD/CADD Drafting and/or
44				Design
45				Technology/Technician
46	15.1303			Architectural Drafting and
47				Architectural CAD/CADD
48	15.1401			Nuclear Engineering
49				Technology/Technician
50	15.9999			Engineering Technologies and
51				Engineering-Related Fields,
52				Other
53	19.0707			Family and Community
54				Services
55	19.0709			Child Care Provider/Assistant
56	30.0101			Biological and Physical

ITEM 204.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1				Sciences
2	41.0101			Biology
3				Technician/Biotechnology
4				Laboratory Technician
5	43.0102			Corrections
6	43.0103			Criminal Justice/Law
7				Enforcement Administration
8	43.0104			Criminal Justice/Safety Studies
9	43.0106			Forensic Science and
10				Technology
11	43.0107			Criminal Justice/Police Science
12	43.0203			Fire Science/Fire-fighting
13	43.0303			Critical Infrastructure
14				Protection
15	43.0406			Homeland Security, Other
16	43.9999			Homeland Security, Law
17				Enforcement, Firefighting and
18				Related Protective Services,
19				Other
20	46.0000			Construction Trades
21	46.0302			Electrician
22	47.0000			Mechanic and Repair
23				Technologies / Technicians
24	47.0101			Electrical/Electronics
25				Equipment Installation and
26				Repair, General
27	47.0105			Industrial Electronics
28				Technology/Technician
29	47.0201			Heating, Air Conditioning,
30				Ventilation and Refrigeration
31				Maintenance
32				Technology/Technician
33	47.0603			Autobody/Collision and Repair
34				Technology/Technician
35	47.0604			Automobile/Automotive
36				Mechanics
37				Technology/Technician
38	47.0605			Diesel Mechanics
39				Technology/Technician
40	47.0607			Airframe Mechanics and
41				Aircraft Maintenance
42				Technology/Technician
43	48.0000			Precision Production
44	48.0501			Machine Tool
45				Technology/Machinist
46	48.0508			Welding Technology/Welder
47	48.0599			Precision Metal Working,
48				Other
49	48.0701			Woodworking, General
50	51.0601			Dental Assisting/Assistant
51	51.0602			Dental Hygiene/Hygienist
52	51.0603			Dental Laboratory
53				Technology/Technician
54	51.0707			Health Information/Medical
55				Records

ITEM 204.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1				Technology/Technician
2	51.0708			Medical Transcription/ Transcriptionist
3				
4	51.0713			Medical Insurance Coding Specialist/Coder
5				
6	51.0799			Health and Medical Administrative Services, Other
7				
8				
9	51.0801			Medical/Clinical Assistant
10	51.0803			Occupational Therapist Assistant
11				
12	51.0805			Pharmacy Technician/Assistant
13				
14	51.0806			Physical Therapy Technician/Assistant
15				
16	51.0808			Veterinary/Animal Health Technology/Technician and Veterinary Assistant
17				
18				
19	51.0904			Emergency Medical Technology/Technician (EMT Paramedic)
20				
21				
22	51.0907			Medical Radiologic Technology/Science - Radiation Therapist
23				
24				
25	51.0908			Respiratory Care Therapy/Therapist
26				
27	51.0909			Surgical Technology/Technologist
28				
29	51.0910			Diagnostic Medical Sonography/Sonographer and Ultrasound Technician
30				
31				
32	51.0911			Radiologic Technology/Science - Radiographer
33				
34				
35	51.0912			Physician Assistant
36	51.0999			Allied Health Diagnostic, Intervention, and Treatment Professions, Other
37				
38				
39	51.1004			Clinical/Medical Laboratory Technician
40				
41	51.1005			Clinical Laboratory Science/Medical Technology/Technologist
42				
43				
44	51.1009			Phlebotomy Technician/Phlebotomist
45				
46	51.1105			Pre-Nursing Studies
47	51.1501			Substance Abuse/Addiction Counseling
48				
49	51.1504			Community Health Services/Liaison/Counseling
50				
51	51.1508			Mental Health Counseling/Counselor
52				
53	51.1599			Mental and Social Health Services and Allied Professions, Other
54				
55				
56	51.1801			Opticianry/Ophthalmic

ITEM 204.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1				Dispensing Optician
2	51.2706			Medical Informatics
3	51.3101			Dietetics/Dietitian
4	51.3501			Massage Therapy/Therapeutic Massage
5				
6	51.3801			Registered Nursing/Registered Nurse
7				
8	51.3899			Registered Nursing, Nursing Administration, Nursing Research and Clinical Nursing, Other
9				
10				
11				
12	51.3901			Licensed Practical/Vocational Nurse Training
13				
14	51.3902			Nursing Assistant/Aide and Patient Care Assistant/Aide
15				
16	52.0901			Hospitality Administration / Management, General
17				
18	2. a. By December 1 of each year, the Office of Education and Labor Market Alignment			
19	within the Virginia Economic Development Partnership Authority System shall evaluate the			
20	skills and training including those provided through high school career and technical			
21	education, credentials, certifications, apprenticeships, internships, and other degree and non-			
22	degree programs needed for Virginians to fill jobs available in certified regional council areas.			
23	b. Based on this evaluation, the Office of Education and Labor Market Alignment within the			
24	Virginia Economic Development Partnership Authority System shall make recommendations			
25	to the Governor and General Assembly what programs should be offered in each region that			
26	qualify for financial assistance under the G3 Program.			
27	c. All additions and changes to the eligible high-demand fields for which programs may be			
28	offered pursuant to this item shall be approved by the General Assembly prior to			
29	implementation.			
30	3. In order to be eligible for financial assistance under this program at a qualified public			
31	institution, an applicant shall:			
32	a. Receive a total household income less than or equal to four hundred percent of the Federal			
33	Poverty Level;			
34	b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved			
35	institution in an approved program specific to a high-demand field, as specified in paragraph			
36	D.1., and shall be enrolled in a minimum of six credit hours per semester, or in an eligible			
37	non-credit program;			
38	c. Have submitted complete applications for federal and state student financial aid programs			
39	for which they may be eligible.			
40	4. In order to remain eligible for financial assistance under this program at an approved			
41	institution, a participating student shall:			
42	a. Meet standards for Satisfactory Academic Progress and maintain the required grade point			
43	average established by federal Higher Education Act of 1965 Title IV requirements;			
44	b. Demonstrate reasonable progress to complete their specific program of study to earn an			
45	associate degree in no more than three years;			
46	c. Not exceed 150 percent of required credits of certificate or degree.			
47	5. a. Payments out of this appropriation shall provide (i) grants up to the amount necessary to			
48	pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and textbook			
49	stipend for eligible students after all other qualified federal and state financial aid, and (ii) a			
50	Student Support Incentive Grant up to \$2,250 per year for eligible students who are enrolled			
51	full-time and receive full Federal Pell Grants.			

ITEM 204.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	b. Each Student Support Incentive Grant shall be distributed to the eligible students in two				
2	equal payments, with the first disbursement after the census date for the enrollment period				
3	is reached, and the final disbursement at the end of the term of which the students				
4	qualified. Students who withdraw or stop attending during the term shall not receive				
5	additional payments and shall be subject to repayment of the funds already received. An				
6	eligible student may receive up to \$900 per semester and up to \$450 per Summer Term.				
7	6. a. Funds for marketing and public awareness efforts to increase participation in the				
8	program are contained in Item 203 of this act.				
9	b. The governing boards of Virginia's public associate degree-granting institutions shall				
10	ensure that program participation does not exceed budget appropriation.				
11	7. a. No later than September 1 of each year, each Virginia public associate degree-				
12	granting institution shall submit to the State Council of Higher Education for Virginia and				
13	the Virginia Community College System a report with data from the previous fiscal year				
14	on program participation and completion, including data on what high-demand fields are				
15	supported by students at each institution.				
16	b. The Council and System shall work collaboratively to compile the data provided by				
17	each public associate degree-granting institution and report such data, in aggregate and by				
18	institution annually, to the Governor, the Chairs of the House Appropriations and Senate				
19	Finance and Appropriations Committees, the Senate Education and Health Committee,				
20	and the House Education Committee. The report must include student enrollment,				
21	retention rates between terms and academic years, wage data including median wages				
22	prior to enrollment and one year after completion of a credential or degree, wage rates of				
23	students who have not enrolled in over a year and did not complete a credential, and a				
24	comparison of demand of jobs and completion rates. The report must disaggregate the				
25	information above by program of study, college, and student income level at start of				
26	program.				
27	205. Financial Assistance For Educational and General				
28	Services (11000).....			\$60,736,044	\$60,736,044
29	Sponsored Programs (11004).....	\$60,736,044	\$60,736,044		
30	Fund Sources: Higher Education Operating.....	\$60,736,044	\$60,736,044		
31	Authority: Title 23.1, Chapter 29, Code of Virginia.				
32	The Higher Education Operating fund source listed in this Item is considered to be a sum				
33	sufficient appropriation, which is an estimate of funding required by the university to				
34	cover sponsored program operations.				
35	206. Economic Development Services (53400).....			\$94,027,341	\$94,027,341
36	Management of Workforce Development Program				
37	Services (53427).....	\$94,027,341	\$94,027,341		
38	Fund Sources: General.....	\$11,876,314	\$11,876,314		
39	Higher Education Operating.....	\$82,151,027	\$82,151,027		
40	Authority: Title 23.1, Chapter 29, Code of Virginia.				
41	A. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
42	the general fund is provided to continue planning for the advanced integrated				
43	manufacturing technology program at Virginia Peninsula Community College.				
44	B.1. Out of this appropriation, \$666,162 the first year and \$666,162 the second year from				
45	the general fund is designated for the A.L. Philpott Manufacturing Extension Partnership,				
46	a political subdivision of the Commonwealth per § 23.1-3101, Code of Virginia, doing				
47	business as Genedge Alliance, with Patrick and Henry Community College currently				
48	acting as fiscal agent.				
49	2. Out of this appropriation, \$1,086,350 the first year and \$1,086,350 the second year from				
50	the general fund is designated for the A.L. Philpott Manufacturing Extension Partnership,				
51	with Patrick and Henry Community College currently acting as fiscal agent, for an				

ITEM 206.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	ongoing match for a grant from the U.S. Department of Commerce to develop a manufacturer			
2	assistance program covering all of Virginia.			
3	C. It is the intent of the General Assembly that noncredit business and industry work-related			
4	training courses and programs offered by community colleges be funded at a ratio of 30			
5	percent from the general fund and 70 percent from nongeneral funds. Out of this			
6	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general			
7	fund is designated for this purpose. These funds may be combined with funds of \$249,243 the			
8	first year and \$249,243 the second year already included in the Virginia Community College			
9	System budget for the "Virginia Works" program. The funds will be allocated by formula to			
10	all colleges based on the number of individuals served by non-credit activities.			
11	D.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee to			
12	Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia			
13	Community College System is directed to establish one or more Institutes of Excellence			
14	responsible for development of statewide training programs to meet current, high demand			
15	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first			
16	year and \$664,647 the second year from the general fund is available to support the Institutes			
17	of Excellence.			
18	2. Under the guidance of the Virginia Board of Workforce Development, authorized in Title			
19	2.2, Chapter 24, Article 24, Code of Virginia, the Virginia Community College System shall			
20	submit to the Chairs of the Senate Finance and Appropriations and House Appropriations			
21	Committees by November 4 of each year a report detailing the financing, activities,			
22	accomplishments and plans for the Institutes of Excellence and the four workforce			
23	development centers, and outcomes of the appropriations for 23 workforce coordinators and			
24	for non-credit training. The report shall include, but not be limited to:			
25	a. performance measures to be used to evaluate the effectiveness of the workforce			
26	coordinators at all 23 colleges;			
27	b. detailed information on number of students trained, employers served and courses offered;			
28	the types of certifications awarded; and the participation by local governments and the public			
29	or private sector, and other data relevant to the activities of the four regional workforce			
30	development centers;			
31	c. the number of students trained, employers served and courses offered through noncredit			
32	instruction, and the amounts of local government, public or private sector funding used to			
33	match this appropriation; and			
34	d. the amount or percentage of private and public funding contributed for the institutes'			
35	programming and operating needs; the number of private and public partnerships involved in			
36	the institutes' programming; the number of faculty and colleges affected by the institutes'			
37	programming; and performance measures to be used to evaluate the sharing or broadcasting of			
38	information and new/improved/updated curricula to other Virginia Community College			
39	campuses.			
40	E. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23			
41	positions the second year from the general fund is provided for staff who will be responsible			
42	for coordinating workforce training in the campus service area. The staff will work with local			
43	business and industry to determine training needs, coordinate with local economic			
44	development personnel, the local workforce training council, and other providers. It is the			
45	General Assembly's intent that the Virginia Community College System maximize these			
46	positions by encouraging funding matches at the local level.			
47	F. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four			
48	positions the second year from the general fund is provided for four workforce training			
49	centers: the Peninsula Workforce Development Center (Virginia Peninsula Community			
50	College), \$78,480 and one position the first year and \$78,480 and one position the second			
51	year; the Regional Center for Applied Technology Training (Danville Community College),			
52	\$156,960 and one position the first year and \$156,960 and one position the second year; a			
53	Workforce Development Center at Paul D. Camp Community College, \$156,960 and one			
54	position the first year and \$156,960 and one position the second year; and the Central Virginia			
55	Manufacturing Technology Training Center in the Lynchburg area, \$78,480 and one position			

ITEM 206.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	the first year and \$78,480 and one position the second year. Each center shall provide a 25			
2	percent match prior to the release of state funding.			
3	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
4	the general fund is designated to continue the pre-hire immersion training program.			
5	H. Out of this appropriation, \$460,000 the first year and \$460,000 the second year from			
6	the general fund is designated to support the veteran's credit for prior learning application.			
7	I. Out of this appropriation, \$104,950 the first year and \$104,950 the second year from the			
8	general fund is designated to support career and technical education at Laurel Ridge			
9	Community College's Luray-Page County Center with a focus on healthcare and medical			
10	programs.			
11	J. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from the			
12	general fund is designated to support a program between Virginia Western Community			
13	College, Botetourt County Public Schools, and local industry partners to meet the demand			
14	for mechatronic technicians. The program goal is to prepare 100 Mechatronic Engineering			
15	Technicians over five years using established career pathways with Botetourt County			
16	Public Schools and Virginia Western Community College and a sustainable faculty			
17	preparation program.			
18	K. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
19	the general fund is designated to support a program between Virginia Western Community			
20	College, Roanoke City Public Schools and local industry partners to create a Career			
21	Technical dual track program to allow high school students the opportunity to complete			
22	high school with both a diploma and a workforce credential / certificate.			
23	L. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
24	the general fund is designated towards supporting a construction pre-hire immersion			
25	training program at two community colleges.			
26	M. The Higher Education Operating fund source listed in this Item is considered to be a			
27	sum sufficient appropriation, which is an estimate of funding required by the university to			
28	cover workforce development program operations.			
29	207.	Higher Education Auxiliary Enterprises (80900)		
30		a sum sufficient, estimated at.....		\$33,821,317 \$33,821,317
31		Food Services (80910).....	\$1,238,576 \$1,238,576	
32		Bookstores And Other Stores (80920).....	\$4,447,297 \$4,447,297	
33		Parking And Transportation Systems And Services		
34		(80940).....	\$8,487,416 \$8,487,416	
35		Student Unions And Recreational Facilities		
36		(80970).....	\$19,648,028 \$19,648,028	
37		Fund Sources: Higher Education Operating.....	\$17,710,554 \$17,710,554	
38		Debt Service.....	\$16,110,763 \$16,110,763	
39		Authority: Title 23.1, Chapter 29, Code of Virginia.		
40	208.	The appropriations in this section are for the following community colleges:		
41		<b>College I.D.</b>	<b>Community College</b>	<b>College I.D.</b>
42		61	System Office	80 Northern Virginia
43		70	Shared Services Center	85 Patrick and Henry
44		91	Blue Ridge	77 Paul D. Camp
45		92	Central Virginia	82 Piedmont
46		87	Mountain Gateway	78 Rappahannock
47		79	Danville	76 Southside Virginia
48		84	Eastern Shore	94 Southwest Virginia
49		97	Germanna	93 Virginia Peninsula
50		83	J. Sargeant Reynolds	95 Tidewater

ITEM 208.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	90	Brightpoint	96	Virginia Highlands
2	98	Laurel Ridge	86	Virginia Western
3	99	Mountain Empire	88	Wytheville
4	75	New River		
5	Total for Virginia Community College System.....		<b>\$1,491,624,330</b>	<b>\$1,484,967,280</b>
6	General Fund Positions.....		5,635.57	5,635.57
7	Nongeneral Fund Positions.....		5,258.58	5,258.58
8	Position Level.....		10,894.15	10,894.15
9	Fund Sources: General.....		\$748,641,546	\$741,984,496
10	Higher Education Operating.....		\$726,872,021	\$726,872,021
11	Debt Service.....		\$16,110,763	\$16,110,763
12	<b>§ 1-65. VIRGINIA MILITARY INSTITUTE (211)</b>			
13	209.	Educational and General Programs (10000).....		\$62,224,290
14		Higher Education Instruction (100101).....	\$30,884,097	\$30,594,047
15		Higher Education Public Services (100103).....	\$108,346	\$108,346
16		Higher Education Academic (100104).....	\$2,764,800	\$2,764,800
17		Higher Education Student Services (100105).....	\$4,667,870	\$4,667,870
18		Higher Education Institutional Support (100106).....	\$12,532,054	\$12,532,054
19		Operation and Maintenance Of Plant (100107).....	\$11,267,123	\$11,267,123
20		Fund Sources: General.....	\$25,602,783	\$25,312,733
21		Higher Education Operating.....	\$36,221,507	\$36,221,507
22		Debt Service.....	\$400,000	\$400,000
23	Authority: Title 23.1, Chapter 25, Code of Virginia.			
24	A. This Item includes general and nongeneral fund appropriations to support institutional			
25	initiatives that help meet statewide goals as described in the Restructured Higher Education			
26	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
27	Assembly).			
28	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
29	guidelines and as the General Assembly strives to fully fund the general fund share of the			
30	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
31	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
32	of escalating college costs for Virginia students and families. In accordance with the cost-			
33	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
34	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
35	students to the extent possible.			
36	C. Resources determined by the State Council of Higher Education for Virginia to be uniquely			
37	military shall be excluded from the base adequacy funding guidelines.			
38	D. 1. Out of this appropriation, \$395,740 the first year and \$395,740 the second year from the			
39	general fund is designated to address increased degree production in Data Science and			
40	Technology, Science and Engineering, Healthcare, and Education.			
41	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
42	Professional awards as follows:			
43	a. Data Science and Technology awards shall be based on completion data contained in the			
44	State Council of Higher Education for Virginia, C-16 completion report;			
45	b. Science and Engineering awards shall be based on completion data contained in the State			
46	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
47	following programs Biological and Biomedical Science (26), Engineering (14) less those			
48	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			

ITEM 209.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
2	completion report for the Health Professions and Related Programs (51); and				
3	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
4	completion report for the Education Programs (13).				
5	3. Virginia Military Institute is expected to maintain increases in:				
6	a. Data Science and Technology awards of 5 annually over the base year.				
7	b. Science and Engineering awards of 5 annually over the base year.				
8	c. The 2016-17 year will serve as the base year for these purposes.				
9	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
10	Appropriations and Senate Finance and Appropriations Committees annually.				
11	E. The 4-VA, a public-private partnership among George Mason University, James				
12	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
13	Virginia Military Institute, Virginia Commonwealth University, the College of William				
14	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
15	collaboration and resource sharing to increase access, reduce time to graduation and				
16	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
17	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
18	technology, engineering and mathematics. The 4-VA Management Board can expand this				
19	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
20	initiative. It is expected that funding will be pooled by the management board as required				
21	to support continuing efforts of the 4-VA priorities and projects.				
22	F. Out of this appropriation, \$3,120,387 the first year and \$3,120,387 the second year				
23	from the general fund is designated to address the One Corps initiatives related to Title IX				
24	Coordination, the Commandant Staff, the Legal Affairs Office, Academic and Student				
25	Programs, Compliance and Reporting and Commemorations and Memorials as well as				
26	targeted staff salary compression issues.				
27	210. Higher Education Student Financial Assistance				
28	(10800).....			\$6,295,388	\$6,230,388
29	Scholarships (10810).....	\$6,295,388	\$6,230,388		
30	Fund Sources: General.....	\$1,695,388	\$1,630,388		
31	Higher Education Operating.....	\$4,600,000	\$4,600,000		
32	Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.				
33	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State				
34	Cadetships and for discretionary student aid.				
35	B. Up to 15 percent of the funding in this item may be used to support Virginia				
36	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
37	in Data Science and Technology, Science and Engineering, Healthcare and Education				
38	programs and (2) as a grant for students in innovative internship programs provided that				
39	the institutions has at least one private sector partner and the grant is matched equally by				
40	the partner with non-state funding and / or the institution from private funds.				
41	211. Financial Assistance For Educational and General				
42	Services (11000)				
43	a sum sufficient, estimated at.....			\$894,898	\$894,898
44	Eminent Scholars (11001).....	\$200,000	\$200,000		
45	Sponsored Programs (11004).....	\$694,898	\$694,898		
46	Fund Sources: Higher Education Operating.....	\$894,898	\$894,898		
47	Authority: Title 23.1, Chapter 25, Code of Virginia.				
48	212. Unique Military Activities (11300).....			\$10,764,162	\$10,764,162
49	Fund Sources: General.....	\$5,859,671	\$5,859,671		

ITEM 212.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	Higher Education Operating.....	\$4,904,491	\$4,904,491			
2	Authority: Discretionary Inclusion.					
3	A.1. Personnel associated with performance of activities designated by the State Council of					
4	Higher Education for Virginia to be uniquely military shall be excluded from the calculation					
5	of employment guidelines.					
6	2. It is the intent of the General Assembly that nonresident cadets receive the same general					
7	fund support in the Unique Military program as resident cadets.					
8	213. Higher Education Auxiliary Enterprises (80900)					
9	a sum sufficient, estimated at.....			\$30,418,510	\$30,418,510	
10	Food Services (80910).....	\$7,497,369	\$7,497,369			
11	Bookstores And Other Stores (80920).....	\$1,174,021	\$1,174,021			
12	Residential Services (80930).....	\$2,080,471	\$2,080,471			
13	Student Health Services (80960).....	\$232,440	\$232,440			
14	Student Unions And Recreational Facilities (80970)...	\$1,838,039	\$1,838,039			
15	Recreational And Intramural Programs (80980).....	\$955,874	\$955,874			
16	Other Enterprise Functions (80990).....	\$11,245,395	\$11,245,395			
17	Intercollegiate Athletics (80995).....	\$5,394,901	\$5,394,901			
18	Fund Sources: Higher Education Operating.....	\$27,920,510	\$27,920,510			
19	Debt Service.....	\$2,498,000	\$2,498,000			
20	Authority: Title 23.1, Chapter 25, Code of Virginia.					
21	Total for Virginia Military Institute.....			\$110,597,248	\$110,242,198	
22	General Fund Positions.....	203.71	203.71			
23	Nongeneral Fund Positions.....	292.06	292.06			
24	Position Level.....	495.77	495.77			
25	Fund Sources: General.....	\$33,157,842	\$32,802,792			
26	Higher Education Operating.....	\$74,541,406	\$74,541,406			
27	Debt Service.....	\$2,898,000	\$2,898,000			
28	<b>§ 1-66. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>					
29	214. Educational and General Programs (10000).....			\$1,134,711,020	\$1,131,519,520	
30	Higher Education Instruction (100101).....	\$699,732,064	\$696,540,564			
31	Higher Education Research (100102).....	\$28,809,501	\$28,809,501			
32	Higher Education Public Services (100103).....	\$27,956,705	\$27,956,705			
33	Higher Education Academic (100104).....	\$119,712,694	\$119,712,694			
34	Higher Education Student Services (100105).....	\$32,896,558	\$32,896,558			
35	Higher Education Institutional Support (100106).....	\$117,034,517	\$117,034,517			
36	Operation and Maintenance Of Plant (100107).....	\$108,568,981	\$108,568,981			
37	Fund Sources: General.....	\$284,811,096	\$281,619,596			
38	Higher Education Operating.....	\$849,899,924	\$849,899,924			
39	Authority: Title 23.1, Chapter 26, Code of Virginia.					
40	A. This Item includes general and nongeneral fund appropriations to support institutional					
41	initiatives that help meet statewide goals described in the Restructured Higher Education					
42	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
43	Assembly).					
44	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first year					
45	and \$869,882 the second year from the general fund and \$436,357 the first year and \$436,357					
46	the second year from nongeneral funds are designated for the educational telecommunications					
47	project to provide graduate engineering education. For supplemental budget requests, the					
48	participating institutions and centers jointly shall submit a report in support of such requests					
49	to the State Council of Higher Education for Virginia for review and recommendation to the					

ITEM 214.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Governor and General Assembly.			
2	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from			
3	the general fund is designated to support the Marion duPont Scott Equine Center of the			
4	Virginia-Maryland Regional College of Veterinary Medicine.			
5	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from			
6	the general fund is designated to support tobacco research for medicinal purposes and field			
7	tests at sites in Blackstone and Abingdon.			
8	E. As Virginia's public colleges and universities approach full funding of the base			
9	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
10	share of the base adequacy guidelines, these funds are provided with the intent that, in			
11	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
12	consideration the impact of escalating college costs for Virginia students and families. In			
13	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
14	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
15	fees for in-state, undergraduate students to the extent possible.			
16	F. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the			
17	general fund is designated to develop a STEM Industry Internship program in partnership			
18	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and			
19	industry. The program will provide 75 undergraduate students across the Commonwealth			
20	an opportunity to centrally apply for real world work experience and provide Virginia's			
21	industries with access to qualified interns. Virginia Tech will partner with the Virginia			
22	Space Grant Consortium and work with Virginia's Regional Technology Councils who			
23	will serve as the program's conduit to industry, advertising the program and linking with			
24	interested industry partners.			
25	G. The 4-VA, a public-private partnership among George Mason University, James			
26	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
27	Virginia Military Institute, Virginia Commonwealth University, the College of William			
28	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
29	collaboration and resource sharing to increase access, reduce time to graduation and			
30	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
31	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
32	technology, engineering and mathematics. The 4-VA Management Board can expand this			
33	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
34	initiative. It is expected that funding will be pooled by the management board as required			
35	to support continuing efforts of the 4-VA priorities and projects.			
36	H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
37	from the general fund is designated to support a cyber range platform to be used for cyber			
38	security training by students in Virginia's public high schools, community colleges, and			
39	four-year institutions. Virginia Tech shall form a consortium among participating			
40	institutions, and shall serve as the coordinating entity for use of the platform. The			
41	consortium should initially include all Virginia public institutions with a certification of			
42	academic excellence from the federal government.			
43	I. The appropriation for the fund source Higher Education Operating in this Item shall be			
44	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
45	to be collected for the educational and general program under the terms of the			
46	management agreement between Virginia Polytechnic Institute and State University and			
47	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
48	J. 1. Out of this appropriation, \$5,215,880 the first year and \$5,215,880 the second year			
49	from the general fund is designated to address increased degree production in Data			
50	Science and Technology, Science and Engineering, Healthcare, and Education.			
51	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
52	Professional awards as follows:			
53	a. Data Science and Technology awards shall be based on completion data contained in			
54	the State Council of Higher Education for Virginia, C-16 completion report;			

ITEM 214.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	b. Science and Engineering awards shall be based on completion data contained in the State			
2	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
3	following programs Biological and Biomedical Science (26), Engineering (14) less those			
4	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
5	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
6	completion report for the Health Professions and Related Programs (51); and			
7	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
8	completion report for the Education Programs (13).			
9	3. Virginia Tech is expected to maintain increases in:			
10	a. Data Science and Technology awards of 60 annually over the base year.			
11	b. Science and Engineering awards of 100 annually over the base year.			
12	c. The 2016-17 year will serve as the base year for these purposes.			
13	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
14	Appropriations and Senate Finance and Appropriations Committees annually.			
15	K. The Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to			
16	the Department of Medical Assistance Services to fully fund the state share for Medicaid			
17	supplemental payments and managed care directed payments to primary teaching hospitals			
18	affiliated with Virginia Tech Carilion School of Medicine. The funds to be transferred must			
19	comply with 42 CFR 433.51 and 433.54. Such funds may not be paid from any private			
20	agreements with Virginia Tech Carilion School of Medicine that are in excess of fair market			
21	value or that alleviate pre-existing financial burdens of the school. The Virginia Tech Carilion			
22	School of Medicine is authorized to use general fund dollars to accomplish this transfer. As			
23	part of interagency agreements, the department shall require the public entities to attest to			
24	compliance with applicable CMS criteria.			
25	215. Higher Education Student Financial Assistance			
26	(10800).....		\$64,934,615	\$63,597,615
27	Scholarships (10810).....	\$57,689,790	\$56,352,790	
28	Fellowships (10820).....	\$7,244,825	\$7,244,825	
29	Fund Sources: General.....	\$39,637,476	\$38,300,476	
30	Higher Education Operating.....	\$25,297,139	\$25,297,139	
31	Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of			
32	Virginia.,			
33	A. Out of the amount for Scholarships, the following sums shall be made available from the			
34	general fund for:			
35	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.			
36	2. Scholarships, internships, and graduate assistantships administered by the Multicultural			
37	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the			
38	second year. Eligible students must have financial need and participate in an academic			
39	support program.			
40	B. The appropriation for the fund source Higher Education Operating in this Item shall be			
41	considered a sum sufficient appropriation, which is an estimate of the revenue collected to			
42	meet student financial aid needs, under the terms of the management agreement between the			
43	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of			
44	Assembly.			
45	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed			
46	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science			
47	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a			
48	grant for students in innovative internship programs provided that the institutions has at least			
49	one private sector partner and the grant is matched equally by the partner with non-state			
50	funding and / or the institution from private funds.			

ITEM 215.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1 216.	Financial Assistance For Educational and General			
2	Services (11000).....		\$494,528,874	\$494,528,874
3	Sponsored Programs (11004).....		\$494,528,874	\$494,528,874
4	Fund Sources: General.....		\$10,388,544	\$10,388,544
5	Higher Education Operating.....		\$484,140,330	\$484,140,330
6	Authority: Title 23.1, Chapter 26, Code of Virginia.			
7	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year			
8	from the general fund and \$15,000,000 the first year and \$15,000,000 the second year			
9	from nongeneral funds are designated to build research capacity in the areas of			
10	bioengineering, biomaterials and nanotechnology.			
11	B. Virginia Polytechnic Institute and State University is authorized to establish a self-			
12	supporting "instructional enterprise" fund to account for the revenues and expenditures of			
13	the Institute for Distance and Distributed Learning (IDDL) classes offered to students at			
14	locations outside the Commonwealth of Virginia. Consistent with the self-supporting			
15	concept of an "enterprise fund," student tuition and fee revenues for IDDL students at			
16	locations outside Virginia shall exceed all direct and indirect costs of providing instruction			
17	to those students. The Board of Visitors shall set tuition and fee rates to meet this			
18	requirement and shall set other policies regarding the IDDL as may be appropriate.			
19	Revenue and expenditures of the fund shall be accounted for in such a manner as to be			
20	auditable by the Auditor of Public Accounts. As a part of this "instructional enterprise"			
21	fund Virginia Tech is authorized to establish a program in which Internet-based (on-line)			
22	courses, certificate, and entire degree programs, primarily at the graduate level, are offered			
23	to students in Virginia who are not enrolled for classes on the Blacksburg campus or one			
24	of the extended campus locations. Tuition generated by Virginia students taking these on-			
25	line courses and tuition from IDDL students at locations outside Virginia shall be retained			
26	in the fund to support the entire IDDL program and shall not be used by the state to offset			
27	other Educational and General costs. Revenues in excess of expenditures shall be retained			
28	in the fund to support the entire IDDL program. Full-time equivalent students generated			
29	through these programs shall be accounted for separately. Additionally, revenues which			
30	remain unexpended on the last day of the previous biennium and the last day of the first			
31	year of the current biennium shall be reappropriated and allotted for expenditure in the			
32	respective succeeding fiscal year.			
33	C. 1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year			
34	from the general fund is designated to support and enhance brain disorder research.			
35	2. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
36	the general fund is designated for the Fralin Biomedical Research Institute to research the			
37	efficacy of making electroencephalogram combined transcranial magnetic stimulation			
38	available for veterans, first responders, and law-enforcement officers.			
39	D. The Higher Education Operating fund source listed in this Item is considered to be a			
40	sum sufficient appropriation, which is an estimate of funding required by the university to			
41	cover sponsored program operations.			
42	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
43	from the general fund is designated for support of the Focused Ultrasound Research			
44	Program to support core programs and research activities. The funding in this paragraph			
45	supports the activities and research at Virginia Tech as designated by the Focused			
46	Ultrasound Foundation, including coordinated activities with the University of Virginia.			
47	F. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
48	general fund is designated to support the necessary staffing, equipment, and related			
49	services for the Potomac Aquifer Recharge Monitoring Laboratory established in § 62.1-			
50	274, Code of Virginia.			
51	217. Unique Military Activities (11300).....		\$3,649,074	\$3,649,074
52	Fund Sources: General.....		\$3,649,074	\$3,649,074
53	Authority: Discretionary Inclusion.			

ITEM 217.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	A.1. Personnel associated with performance of activities designated by the State Council of				
2	Higher Education for Virginia to be uniquely military shall be excluded from the calculation				
3	of employment guidelines.				
4	2. It is the intent of the General Assembly that nonresident cadets receive the same general				
5	fund support in the Unique Military program as resident cadets.				
6	218. Higher Education Auxiliary Enterprises (80900)				
7	a sum sufficient, estimated at.....			\$365,211,882	\$365,211,882
8	Food Services (80910).....	\$72,164,637	\$72,164,637		
9	Residential Services (80930).....	\$63,223,212	\$63,223,212		
10	Parking And Transportation Systems And Services				
11	(80940).....	\$16,730,997	\$16,730,997		
12	Telecommunications Systems And Services (80950)..	\$24,633,028	\$24,633,028		
13	Student Health Services (80960).....	\$13,922,026	\$13,922,026		
14	Student Unions And Recreational Facilities (80970)...	\$22,958,250	\$22,958,250		
15	Recreational And Intramural Programs (80980).....	\$10,495,077	\$10,495,077		
16	Other Enterprise Functions (80990).....	\$75,570,797	\$75,570,797		
17	Intercollegiate Athletics (80995).....	\$65,513,858	\$65,513,858		
18	Fund Sources: Higher Education Operating.....	\$365,211,882	\$365,211,882		
19	Authority: Title 23.1, Chapter 26, Code of Virginia.				
20	Total for Virginia Polytechnic Institute and State				
21	University.....			\$2,063,035,465	\$2,058,506,965
22	General Fund Positions.....	1,890.53	1,890.53		
23	Nongeneral Fund Positions.....	4,933.45	4,933.45		
24	Position Level.....	6,823.98	6,823.98		
25	Fund Sources: General.....	\$338,486,190	\$333,957,690		
26	Higher Education Operating.....	\$1,724,549,275	\$1,724,549,275		
27	<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>				
28	219. Educational and General Programs (10000).....			\$116,561,722	\$116,561,722
29	Higher Education Research (100102).....	\$51,354,672	\$51,354,672		
30	Higher Education Public Services (100103).....	\$60,459,131	\$60,459,131		
31	Higher Education Academic (100104).....	\$876,745	\$876,745		
32	Operation and Maintenance Of Plant (100107).....	\$3,871,174	\$3,871,174		
33	Fund Sources: General.....	\$96,303,603	\$96,303,603		
34	Higher Education Operating.....	\$20,258,119	\$20,258,119		
35	Authority: Title 23.1,Chapter 26, Article 2 , Code of Virginia.				
36	A. Appropriations for this agency shall include operating expenses for research and				
37	investigations, and the several regional and county agricultural experiment stations under its				
38	control, in accordance with law.				
39	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
40	highest priority to programs and services which comprised the original mission of the				
41	Extension Service, especially agricultural programs at the local level. The university shall				
42	ensure that the service utilizes information technology to the extent possible in the delivery of				
43	programs.				
44	2. The budget of this agency shall include and separately account for local payments. Virginia				
45	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
46	report, by fund source, actual expenditures for each program area and total actual				
47	expenditures for the agency, annually, by September 1, to the Department of Planning and				
48	Budget and the House Appropriations and Senate Finance Committees. The report shall				
49	include all expenditures from local support funds.				

ITEM 219.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not					
2	charge a fee for testing the soil on property used for commercial farming.					
3	D. It is the intent of the General Assembly that the general fund share for the Virginia					
4	Cooperative Extension and Agriculture Experiment Station shall be 95 percent.					
5	E. The appropriation for the fund source Higher Education Operating in this Item shall be					
6	considered a sum sufficient appropriation, which is an estimate of the amount of revenues					
7	to be collected for the educational and general program under the terms of the					
8	management agreement between Virginia Polytechnic Institute and State University and					
9	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.					
10	Total for Virginia Cooperative Extension and					
11	Agricultural Experiment Station.....			\$116,561,722	\$116,561,722	
12	General Fund Positions.....	731.24	731.24			
13	Nongeneral Fund Positions.....	388.27	388.27			
14	Position Level.....	1,119.51	1,119.51			
15	Fund Sources: General.....	\$96,303,603	\$96,303,603			
16	Higher Education Operating.....	\$20,258,119	\$20,258,119			
17	Grand Total for Virginia Polytechnic Institute and					
18	State University.....			\$2,179,597,187	\$2,175,068,687	
19	General Fund Positions.....	2,621.77	2,621.77			
20	Nongeneral Fund Positions.....	5,321.72	5,321.72			
21	Position Level.....	7,943.49	7,943.49			
22	Fund Sources: General.....	\$434,789,793	\$430,261,293			
23	Higher Education Operating.....	\$1,744,807,394	\$1,744,807,394			
24	<b>§ 1-67. VIRGINIA STATE UNIVERSITY (212)</b>					
25	220. Educational and General Programs (10000).....			\$129,008,555	\$128,403,505	
26	Higher Education Instruction (100101).....	\$79,366,298	\$78,761,248			
27	Higher Education Research (100102).....	\$2,329,861	\$2,329,861			
28	Higher Education Public Services (100103).....	\$120,462	\$120,462			
29	Higher Education Academic (100104).....	\$8,468,215	\$8,468,215			
30	Higher Education Student Services (100105).....	\$9,868,347	\$9,868,347			
31	Higher Education Institutional Support (100106)....	\$19,727,176	\$19,727,176			
32	Operation and Maintenance Of Plant (100107).....	\$9,128,196	\$9,128,196			
33	Fund Sources: General.....	\$79,995,376	\$79,390,326			
34	Higher Education Operating.....	\$49,013,179	\$49,013,179			
35	Authority: Title 23.1, Chapter 27, Code of Virginia.					
36	A. This Item includes general and nongeneral fund appropriations to support institutional					
37	initiatives that help meet statewide goals described in the Restructured Higher Education					
38	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
39	Assembly).					
40	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year					
41	from the general fund is designated for continued enhancement of the existing Bachelor of					
42	Science academic programs in Computer Science, Manufacturing Engineering, Computer					
43	Engineering, Mass Communications and Criminal Justice, and the doctoral program in					
44	Education.					
45	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the					
46	general fund is provided to serve in lieu of endowment income for the Eminent Scholars					
47	Program.					
48	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of					
49	business on June 30 each year shall not revert to the surplus of the general fund but shall					

ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	be carried forward on the books of the State Comptroller and reappropriated in the succeeding				
2	year. Virginia State University may expend any prior year end balances to support its				
3	educational and general activities or its auxiliary enterprise activities.				
4	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from the				
5	general fund to increase the number of faculty with terminal degrees to at least 85 percent of				
6	the total teaching faculty.				
7	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the				
8	first year and \$600,000 the second year from the general fund to address extremely critical				
9	deferred maintenance deficiencies in its facilities, including residence halls and dining				
10	facilities.				
11	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
12	guidelines and as the General Assembly strives to fully fund the general fund share of the				
13	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
14	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
15	of escalating college costs for Virginia students and families. In accordance with the cost-				
16	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
17	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
18	students to the extent possible.				
19	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from				
20	the general fund is designated to support the Manufacturing Engineering and Logistics				
21	Technology program.				
22	G. 1. Out of this appropriation, \$480,710 the first year and \$480,710 the second year from the				
23	general fund is designated to address increased degree production in Data Science and				
24	Technology, Science and Engineering, Healthcare, and Education.				
25	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
26	Professional awards as follows:				
27	a. Data Science and Technology awards shall be based on completion data contained in the				
28	State Council of Higher Education for Virginia, C-16 completion report;				
29	b. Science and Engineering awards shall be based on completion data contained in the State				
30	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
31	following programs Biological and Biomedical Science (26), Engineering (14) less those				
32	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
33	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
34	completion report for the Health Professions and Related Programs (51); and				
35	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
36	completion report for the Education Programs (13).				
37	3. Virginia State University is expected to maintain increases in:				
38	a. Data Science and Technology awards of 5 annually over the base year.				
39	b. Science and Engineering awards of 5 annually over the base year.				
40	c. Education awards of 5 annually over the base year.				
41	d. The 2016-17 year will serve as the base year for these purposes.				
42	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
43	Appropriations and Senate Finance and Appropriations Committees annually.				
44	H. Out of this appropriation, an amount estimated at \$299,286 the first year and \$299,286 the				
45	second year from the general fund and \$224,464 the first year and \$224,464 the second year				
46	from nongeneral funds are designated for the educational telecommunications project to				
47	provide graduate engineering education. For supplemental budget requests, the participating				
48	institutions and centers jointly shall submit a report in support of such requests to the State				
49	Council of Higher Education for Virginia for review and recommendation to the Governor				

ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	and General Assembly.				
2	I. Virginia State University, in partnership with Norfolk State University, shall collaborate				
3	with Virginia Union University and Hampton University and various localities throughout				
4	the Commonwealth to (a) create Minority Small Business Launch and Innovation Centers				
5	that support entrepreneurship customized to minority community needs, (b) improve				
6	health outcomes of vulnerable and marginalized populations in their surrounding localities				
7	through research, education, workforce development and outreach, (c) expand and				
8	upgrade broadband and technology in order to close the digital divide and provide students				
9	with additional tech job training, (d) actively engage with local public school districts to				
10	provide opportunities and awareness of post-secondary programs and curriculum, and (e)				
11	support the creation of an HBCU NoVA Campus by establishing an off-campus				
12	instruction site at Northern Virginia Community College in order to provide an				
13	opportunity to expand the HBCU presence in Northern Virginia, and access and				
14	opportunity to an increasing population of students seeking a four-year degree.				
15	221. Higher Education Student Financial Assistance				
16	(10800).....			\$34,144,878	\$33,516,878
17	Scholarships (10810).....	\$33,537,519	\$32,909,519		
18	Fellowships (10820).....	\$607,359	\$607,359		
19	Fund Sources: General.....	\$27,547,851	\$26,919,851		
20	Higher Education Operating.....	\$6,597,027	\$6,597,027		
21	Authority: Title 23.1, Chapter 27, Code of Virginia.				
22	A. Up to 15 percent of the funding in this item may be used to support Virginia				
23	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
24	in Data Science and Technology, Science and Engineering, Healthcare and Education				
25	programs and (2) as a grant for students in innovative internship programs provided that				
26	the institutions has at least one private sector partner and the grant is matched equally by				
27	the partner with non-state funding and / or the institution from private funds.				
28	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 the second				
29	year from the general fund is provided for an affordability program to offer financial				
30	assistance to Virginia students who are Pell grant eligible, meet university admissions				
31	requirements, and live within a 45 mile radius of the university. The program is designed				
32	to address regional needs relating to access and completion. Funds shall be used to provide				
33	last dollar or reduced tuition and fees to students for up to 150 percent of required credits				
34	to complete a certificate or degree. Priority shall be placed on students from Matoaca,				
35	Petersburg, and Colonial Heights high schools, and remaining funds may be used for room				
36	and board if available. It is the intention that the program may include up to 300 students				
37	total at any one time. In the first and second year, in the event that financial aid remains				
38	available after recruiting new students for fall semester, the remaining financial aid may				
39	be used to fund current students who meet the criteria and/or for eligible new students that				
40	enroll in the spring semester.				
41	2. As part of the six-year plan process, the university shall submit an annual report of the				
42	program that includes number of students served, average financial need of students, total				
43	expenditures, average award per student, retention and completion rates, other student				
44	outcomes as defined by the university, and planned outcomes for the upcoming year.				
45	222. Financial Assistance For Educational and General				
46	Services (11000)				
47	a sum sufficient, estimated at.....			\$46,638,161	\$46,638,161
48	Sponsored Programs (11004).....	\$46,638,161	\$46,638,161		
49	Fund Sources: Higher Education Operating.....	\$46,638,161	\$46,638,161		
50	Authority: Title 23.1, Chapter 27, Code of Virginia.				
51	223. Higher Education Auxiliary Enterprises (80900)				
52	a sum sufficient, estimated at.....			\$77,715,794	\$77,715,794
53	Food Services (80910).....	\$17,489,606	\$17,489,606		
54	Bookstores And Other Stores (80920).....	\$1,451,001	\$1,451,001		

ITEM 223.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Residential Services (80930).....	\$27,444,870	\$27,444,870		
2	Parking And Transportation Systems And Services				
3	(80940).....	\$767,467	\$767,467		
4	Telecommunications Systems And Services (80950)..	\$115,000	\$115,000		
5	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
6	Student Unions And Recreational Facilities (80970)...	\$3,278,662	\$3,278,662		
7	Other Enterprise Functions (80990).....	\$13,205,300	\$13,205,300		
8	Intercollegiate Athletics (80995).....	\$12,917,852	\$12,917,852		
9	Fund Sources: Higher Education Operating.....	\$67,383,249	\$67,383,249		
10	Debt Service.....	\$10,332,545	\$10,332,545		
11	Authority: Title 23.1, Chapter 27, Code of Virginia.				
12	Total for Virginia State University.....			<b>\$287,507,388</b>	<b>\$286,274,338</b>
13	General Fund Positions.....	391.47	391.47		
14	Nongeneral Fund Positions.....	489.89	489.89		
15	Position Level.....	881.36	881.36		
16	Fund Sources: General.....	\$107,543,227	\$106,310,177		
17	Higher Education Operating.....	\$169,631,616	\$169,631,616		
18	Debt Service.....	\$10,332,545	\$10,332,545		
19	<b>Cooperative Extension and Agricultural Research Services (234)</b>				
20	224. Educational and General Programs (10000).....			\$21,296,772	\$21,296,772
21	Higher Education Research (100102).....	\$8,934,031	\$8,934,031		
22	Higher Education Public Services (100103).....	\$11,578,202	\$11,578,202		
23	Higher Education Institutional Support (100106).....	\$95,163	\$95,163		
24	Operation and Maintenance Of Plant (100107).....	\$689,376	\$689,376		
25	Fund Sources: General.....	\$9,575,853	\$9,575,853		
26	Higher Education Operating.....	\$11,720,919	\$11,720,919		
27	Authority: Title 23.1, Chapter 27, § 23.1-2704				
28	A. Out of this appropriation, \$392,107 the first year and \$392,107 the second year from the				
29	general fund is designated for support of research and extension activities aimed at the				
30	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from				
31	these funds for other purposes without the prior written permission of the Secretary of				
32	Education.				
33	B. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the				
34	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance				
35	Program to provide outreach and business management education to small farmers.				
36	C. All appropriation not otherwise obligated in this Item may be used for any Extension				
37	related activities or operational expenses.				
38	Total for Cooperative Extension and Agricultural				
39	Research Services.....			<b>\$21,296,772</b>	<b>\$21,296,772</b>
40	General Fund Positions.....	58.75	58.75		
41	Nongeneral Fund Positions.....	86.00	86.00		
42	Position Level.....	144.75	144.75		
43	Fund Sources: General.....	\$9,575,853	\$9,575,853		
44	Higher Education Operating.....	\$11,720,919	\$11,720,919		
45	Grand Total for Virginia State University.....			<b>\$308,804,160</b>	<b>\$307,571,110</b>
46	General Fund Positions.....	450.22	450.22		
47	Nongeneral Fund Positions.....	575.89	575.89		
48	Position Level.....	1,026.11	1,026.11		

ITEM 224.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$117,119,080	\$115,886,030		
2	Higher Education Operating.....	\$181,352,535	\$181,352,535		
3	Debt Service.....	\$10,332,545	\$10,332,545		
4	<b>§ 1-68. FRONTIER CULTURE MUSEUM OF VIRGINIA (239)</b>				
5	225. Museum and Cultural Services (14500).....			\$3,901,103	\$3,901,103
6	Collections Management and Curatorial Services				
7	(14501).....	\$83,354	\$83,354		
8	Education and Extension Services (14503).....	\$1,475,777	\$1,475,777		
9	Operational and Support Services (14507).....	\$2,341,972	\$2,341,972		
10	Fund Sources: General.....	\$3,067,613	\$3,067,613		
11	Special.....	\$833,490	\$833,490		
12	Authority: Title 23.1, Chapter 32, Article 2, Code of Virginia.				
13	A. Any revenue generated by the Frontier Culture Museum of Virginia from the				
14	development of its properties pursuant to § 23.1-3203, Code of Virginia, may be retained				
15	by the museum to support agency operations. Such revenues shall be deposited into a				
16	special fund which shall be created on the books of the State Comptroller. Amounts in this				
17	fund shall be appropriated consistent with the provisions of this act.				
18	B. The Governor may authorize the conveyance of any interest in property or				
19	improvements thereon held by the Commonwealth to the American Frontier Culture				
20	Foundation.				
21	Total for Frontier Culture Museum of Virginia.....			<b>\$3,901,103</b>	<b>\$3,901,103</b>
22	General Fund Positions.....	22.50	22.50		
23	Nongeneral Fund Positions.....	15.00	15.00		
24	Position Level.....	37.50	37.50		
25	Fund Sources: General.....	\$3,067,613	\$3,067,613		
26	Special.....	\$833,490	\$833,490		
27	<b>§ 1-69. GUNSTON HALL (417)</b>				
28	226. Museum and Cultural Services (14500).....			\$1,638,907	\$1,638,907
29	Education and Extension Services (14503).....	\$369,202	\$369,202		
30	Operational and Support Services (14507).....	\$1,269,705	\$1,269,705		
31	Fund Sources: General.....	\$1,405,364	\$1,405,364		
32	Special.....	\$233,543	\$233,543		
33	Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.				
34	Total for Gunston Hall.....			<b>\$1,638,907</b>	<b>\$1,638,907</b>
35	General Fund Positions.....	12.00	12.00		
36	Nongeneral Fund Positions.....	3.00	3.00		
37	Position Level.....	15.00	15.00		
38	Fund Sources: General.....	\$1,405,364	\$1,405,364		
39	Special.....	\$233,543	\$233,543		
40	<b>§ 1-70. JAMESTOWN-YORKTOWN FOUNDATION (425)</b>				
41	227. Museum and Cultural Services (14500).....			\$23,456,456	\$23,456,456
42	Collections Management and Curatorial Services				
43	(14501).....	\$851,126	\$851,126		
44	Education and Extension Services (14503).....	\$9,334,266	\$9,334,266		
45	Operational and Support Services (14507).....	\$13,271,064	\$13,271,064		

ITEM 227.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$13,513,630	\$13,513,630		
2	Special.....	\$9,942,826	\$9,942,826		
3	Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.				
4	A. Out of the amounts for Operational and Support Services, the Director is authorized to				
5	expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second				
6	year for entertainment expenses commonly borne by businesses. Such expenses shall be				
7	recorded separately by the agency.				
8	B. With the prior written approval of the Director, Department of Planning and Budget,				
9	nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to				
10	the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board				
11	of Trustees in support of Foundation programs.				
12	C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be				
13	authorized to fill all positions authorized in this act and all part-time (wage) positions funded				
14	in this act, notwithstanding § 4-7.01 of this act.				
15	Total for Jamestown-Yorktown Foundation.....			<b>\$23,456,456</b>	<b>\$23,456,456</b>
16	General Fund Positions.....	113.00	113.00		
17	Nongeneral Fund Positions.....	63.00	63.00		
18	Position Level.....	176.00	176.00		
19	Fund Sources: General.....	\$13,513,630	\$13,513,630		
20	Special.....	\$9,942,826	\$9,942,826		
21	<b>§ 1-71. THE LIBRARY OF VIRGINIA (202)</b>				
22	228. Archives Management (13700).....			\$12,898,916	\$12,898,916
23	Management of Public Records (13701).....	\$1,314,634	\$1,314,634		
24	Management of Archival Records (13702).....	\$2,570,841	\$2,570,841		
25	Historical and Cultural Publications (13703).....	\$806,859	\$806,859		
26	Archival Research Services (13704).....	\$1,502,115	\$1,502,115		
27	Conservation-Preservation of Historic Records				
28	(13705).....	\$892,422	\$892,422		
29	Circuit Court Record Preservation (13706).....	\$5,812,045	\$5,812,045		
30	Fund Sources: General.....	\$4,172,832	\$4,172,832		
31	Special.....	\$8,395,627	\$8,395,627		
32	Federal Trust.....	\$330,457	\$330,457		
33	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
34	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
35	the processing and preserving of circuit court records.				
36	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
37	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
38	December 1 to the Governor and the Chairs of the Senate Finance and Appropriations and				
39	House Appropriations Committees of the General Assembly on The Library of Virginia's				
40	progress to date in reducing its archival backlog.				
41	229. Statewide Library Services (14200).....			\$7,180,738	\$7,180,738
42	Cooperative Library Services (14201).....	\$2,651,222	\$2,651,222		
43	Consultation to Libraries (14203).....	\$795,589	\$795,589		
44	Research Library Services (14206).....	\$3,733,927	\$3,733,927		
45	Fund Sources: General.....	\$3,690,980	\$3,690,980		
46	Special.....	\$289,574	\$289,574		
47	Federal Trust.....	\$3,200,184	\$3,200,184		
48	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				

ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	A. It is the intent of the General Assembly to continue to provide electronic resources for				
2	public libraries and to provide universal access to all citizens of the Commonwealth. First				
3	priority shall be the ability to access the Internet in local public libraries.				
4	B. Any balances remaining from the general fund appropriation in Item 226 B. of Chapter				
5	725, 2025 Acts of Assembly for the Print Collections Inventory Control Project that are				
6	unspent at the end of the fiscal year shall not revert to the general fund, but shall be carried				
7	forward and reappropriated for the same purpose.				
8	230. Financial Assistance for Educational, Cultural,				
9	Community, and Artistic Affairs (14300).....			\$27,429,726	\$27,429,726
10	State Formula Aid for Local Public Libraries				
11	(14301).....	\$27,429,726	\$27,429,726		
12	Fund Sources: General.....	\$27,429,726	\$27,429,726		
13	Authority: Title 42.1, Chapter 3, Code of Virginia.				
14	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
15	provide access to their patrons to worldwide electronic information on the Internet. It is				
16	the intent of the General Assembly that local public libraries receiving state aid invest in				
17	the technology necessary to provide or enhance this service.				
18	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year				
19	from the general fund to supplement the state formula aid distribution provided in Title				
20	42.1, Code of Virginia, for Fairfax Public Library System.				
21	C. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
22	from the general fund of the total amounts for aid to libraries may be used for summer				
23	reading materials and programs or for STEAM instructional materials.				
24	D. It is the objective of the Commonwealth to fully fund the state formula for state aid to				
25	local libraries.				
26	231. Administrative and Support Services (19900).....			\$14,463,164	\$14,463,164
27	General Management and Direction (19901).....	\$5,100,353	\$5,100,353		
28	Information Technology Services (19902).....	\$4,998,554	\$4,998,554		
29	Physical Plant Services (19915).....	\$4,364,257	\$4,364,257		
30	Fund Sources: General.....	\$12,155,984	\$12,155,984		
31	Special.....	\$1,264,090	\$1,264,090		
32	Federal Trust.....	\$1,043,090	\$1,043,090		
33	Authority: Title 42.1, Chapter 1, Code of Virginia.				
34	A. In the event that any budget reduction actions are required, the Director, Department of				
35	Planning and Budget, shall exclude from any reduction target calculations the rent plan				
36	included in the Library of Virginia budget.				
37	B. Out of this appropriation, \$1,436,000 the first year and \$1,436,000 the second year				
38	from the general fund is provided to support the cost of fees incurred from necessary				
39	information technology services that are out of scope of the Virginia Information and				
40	Technologies Agency.				
41	Total for The Library Of Virginia.....			\$61,972,544	\$61,972,544
42	General Fund Positions.....	143.09	143.09		
43	Nongeneral Fund Positions.....	63.91	63.91		
44	Position Level.....	207.00	207.00		
45	Fund Sources: General.....	\$47,449,522	\$47,449,522		
46	Special.....	\$9,949,291	\$9,949,291		
47	Federal Trust.....	\$4,573,731	\$4,573,731		

ITEM 232.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	232.	Museum and Cultural Services (14500).....			\$17,097,822	\$17,497,822
2		Education and Extension Services (14503).....	\$6,116,083	\$6,116,083		
3		Operational and Support Services (14507).....	\$10,981,739	\$11,381,739		
4		Fund Sources: General.....	\$8,205,325	\$8,605,325		
5		Special.....	\$8,222,497	\$8,222,497		
6		Enterprise.....	\$420,000	\$420,000		
7		Federal Trust.....	\$250,000	\$250,000		
8		Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.				
9		A. This appropriation from the general fund shall be in addition to any appropriation from				
10		nongeneral funds, notwithstanding any contrary provisions in this act.				
11		B. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from the				
12		general fund is designated for debt service costs for payments under the Master Equipment				
13		Lease Program (MELP) for the purchase of new equipment for the Dome.				
14		C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is provided				
15		to pilot a STEM partnership between the Science Museum of Virginia, the Virginia Air and				
16		Space Center, and the Virginia Living Museum for programs that promote achievement for K-				
17		12 students in Hampton Roads and across the state, leveraging technology in the vital STEM				
18		component of the workforce pipeline.				
19		D. Purchase of items for resale at retail outlets and food services operations open to the public				
20		operated by the Science Museum of Virginia shall be exempt from the provisions of the				
21		Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia. However, such				
22		purchase procedures shall provide for competition where practicable.				
23		Total for The Science Museum of Virginia.....			<b>\$17,097,822</b>	<b>\$17,497,822</b>
24		General Fund Positions.....	72.84	72.84		
25		Nongeneral Fund Positions.....	39.16	39.16		
26		Position Level.....	112.00	112.00		
27		Fund Sources: General.....	\$8,205,325	\$8,605,325		
28		Special.....	\$8,222,497	\$8,222,497		
29		Enterprise.....	\$420,000	\$420,000		
30		Federal Trust.....	\$250,000	\$250,000		
31		<b>§ 1-73. VIRGINIA MUSEUM OF NATURAL HISTORY (942)</b>				
32	233.	Museum and Cultural Services (14500).....			\$4,437,772	\$4,437,772
33		Collections Management and Curatorial Services				
34		(14501).....	\$304,335	\$304,335		
35		Education and Extension Services (14503).....	\$347,174	\$347,174		
36		Operational and Support Services (14507).....	\$2,737,554	\$2,737,554		
37		Scientific Research (14508).....	\$1,048,709	\$1,048,709		
38		Fund Sources: General.....	\$3,782,634	\$3,782,634		
39		Special.....	\$559,542	\$559,542		
40		Federal Trust.....	\$95,596	\$95,596		
41		Authority: Title 10.1, Chapter 20, Code of Virginia.				
42		Total for Virginia Museum of Natural History.....			<b>\$4,437,772</b>	<b>\$4,437,772</b>
43		General Fund Positions.....	41.00	41.00		
44		Nongeneral Fund Positions.....	10.50	10.50		
45		Position Level.....	51.50	51.50		
46		Fund Sources: General.....	\$3,782,634	\$3,782,634		
47		Special.....	\$559,542	\$559,542		
48		Federal Trust.....	\$95,596	\$95,596		

ITEM 233.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
<b>1</b>	<b>§ 1-74. VIRGINIA COMMISSION FOR THE ARTS (148)</b>			
<b>2</b>	234. Financial Assistance for Educational, Cultural,			
<b>3</b>	Community, and Artistic Affairs (14300).....		\$5,430,398	\$5,430,398
<b>4</b>	Financial Assistance to Cultural Organizations			
<b>5</b>	(14302).....	\$5,025,463	\$5,025,463	
<b>6</b>	Administration of Grants for Cultural and Artistic			
<b>7</b>	Affairs (14307).....	\$404,935	\$404,935	
<b>8</b>	Fund Sources: General.....	\$4,590,172	\$4,590,172	
<b>9</b>	Dedicated Special Revenue.....	\$11,000	\$11,000	
<b>10</b>	Federal Trust.....	\$829,226	\$829,226	
<b>11</b>	Authority: Title 23.1, Chapter 32, Article 7, Code of Virginia.			
<b>12</b>	A. In the allocation of grants to arts organizations, the Commission shall give preference			
<b>13</b>	to the performing arts.			
<b>14</b>	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts			
<b>15</b>	at an amount that equals one dollar for each resident of Virginia.			
<b>16</b>	C. Any unexpended balance in this item at the close of business on June 30 each year shall			
<b>17</b>	not revert to the general fund, but shall be carried forward and reappropriated.			
<b>18</b>	235. Museum and Cultural Services (14500).....		\$959,547	\$959,547
<b>19</b>	Operational and Support Services (14507).....	\$959,547	\$959,547	
<b>20</b>	Fund Sources: General.....	\$817,627	\$817,627	
<b>21</b>	Federal Trust.....	\$141,920	\$141,920	
<b>22</b>	Authority: Title 23.1, Chapter 32, Article 7, Code of Virginia.			
<b>23</b>	A. Any unexpended balance in this item at the close of business on June 30 each year shall			
<b>24</b>	not revert to the general fund, but shall be carried forward and reappropriated.			
<b>25</b>	Total for Virginia Commission for the Arts.....		<b>\$6,389,945</b>	<b>\$6,389,945</b>
<b>26</b>	General Fund Positions.....	6.00	6.00	
<b>27</b>	Position Level.....	6.00	6.00	
<b>28</b>	Fund Sources: General.....	\$5,407,799	\$5,407,799	
<b>29</b>	Dedicated Special Revenue.....	\$11,000	\$11,000	
<b>30</b>	Federal Trust.....	\$971,146	\$971,146	
<b>31</b>	<b>§ 1-75. VIRGINIA MUSEUM OF FINE ARTS (238)</b>			
<b>32</b>	236. Museum and Cultural Services (14500).....		\$50,031,787	\$50,060,735
<b>33</b>	Collections Management and Curatorial Services			
<b>34</b>	(14501).....	\$9,828,777	\$9,828,777	
<b>35</b>	Education and Extension Services (14503).....	\$10,237,000	\$10,237,000	
<b>36</b>	Operational and Support Services (14507).....	\$29,966,010	\$29,994,958	
<b>37</b>	Fund Sources: General.....	\$14,586,921	\$14,586,921	
<b>38</b>	Special.....	\$6,452,595	\$6,452,595	
<b>39</b>	Enterprise.....	\$7,479,910	\$7,479,910	
<b>40</b>	Dedicated Special Revenue.....	\$21,262,361	\$21,291,309	
<b>41</b>	Federal Trust.....	\$250,000	\$250,000	
<b>42</b>	Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.			
<b>43</b>	A. The appropriation in this Item from the general fund shall be in addition to any			
<b>44</b>	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.			
<b>45</b>	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will			
<b>46</b>	be restricted for the uses specified by the donors and shall not be subject to interagency			

ITEM 236.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	transfers or appropriation reductions.			
2	C. The Comptroller of Virginia shall establish a special revenue account fund detail code for			
3	nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and			
4	volunteers who sponsor fundraising activities to support the museum's general operations,			
5	exhibitions, and programs, and entertainment expenses commonly borne by businesses. Such			
6	expenses shall be recorded separately by the museum.			
7	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year from			
8	the general fund is provided to cover the service fee in lieu of taxes levied by the City of			
9	Richmond.			
10	E. Purchase of items for resale at retail outlets and food services operations open to the public			
11	operated by the Virginia Museum of Fine Arts shall be exempt from the provisions of the			
12	Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia. However, such			
13	purchase procedures shall provide for competition where practicable.			
14	Total for Virginia Museum of Fine Arts.....		\$50,031,787	\$50,060,735
15	General Fund Positions.....	141.50	141.50	
16	Nongeneral Fund Positions.....	212.00	212.00	
17	Position Level.....	353.50	353.50	
18	Fund Sources: General.....	\$14,586,921	\$14,586,921	
19	Special.....	\$6,452,595	\$6,452,595	
20	Enterprise.....	\$7,479,910	\$7,479,910	
21	Dedicated Special Revenue.....	\$21,262,361	\$21,291,309	
22	Federal Trust.....	\$250,000	\$250,000	
23	<b>§ 1-76. NEW COLLEGE INSTITUTE (938)</b>			
24	237. Administrative and Support Services (1990).....		\$4,782,454	\$1,597,035
25	Operation of Higher Education Centers (19931).....	\$4,782,454	\$1,597,035	
26	Fund Sources: General.....	\$3,185,419	\$0	
27	Special.....	\$1,597,035	\$1,597,035	
28	Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.			
29	A. It is the intent of the General Assembly that the New College Institute, the Institute for			
30	Advanced Learning and Research, and the Southern Virginia Higher Education Center			
31	coordinate their activities, both instructional and research, to the maximum extent possible to			
32	best meet the needs of the citizens of the region, to ensure effective utilization of resources,			
33	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to			
34	the Secretary of Education and the State Council of Higher Education and the Department of			
35	Planning and Budget on their joint efforts in this regard.			
36	B. The requirements of § 4-5.05 shall not apply to this appropriation.			
37	C. Notwithstanding any other provision of law, New College Institute is authorized to retain			
38	the income generated by the rental of space at the Building on Baldwin in Martinsville, VA to			
39	outside entities.			
40	D. 1. The Board of Directors of New College Institute in collaboration with representatives of			
41	GO Virginia Region 3, the Institute for Advanced Learning and Research, Patrick and Henry			
42	Community College, local school boards, major regional employers, and the Martinsville-			
43	Henry County Academic Foundation shall develop a sustainability plan, including a			
44	comprehensive business plan and customer recruitment and expansion strategy, to provide			
45	higher education degree and certification programs in accordance with its mission. New			
46	College Institute shall review options to achieve stated goals and shall report on these options			
47	to the Governor, the Chair of the Senate Finance and Appropriations Committee, and the			
48	Chair of the House Appropriations Committee no later than August 1, 2026.			
49	2. Options shall include, but not be limited to: continued operation as an independent public			
50	entity with the existing operating structure; partnering with additional public and/or private			

ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	entities offering degree or certificate completion; closure of the facility; and merging with				
2	another public entity.				
3	3. For options regarding partnering with other entities, such proposed agreements shall				
4	detail the plan of operational guidance and funding mechanisms and shall be subject to the				
5	approval of all governance boards impacted.				
6	4. For options regarding merging with another public entity, such proposals shall detail the				
7	plan of operational guidance and funding mechanisms and shall be subject to enacted				
8	legislation.				
9	5. No general fund appropriation shall be included for the continued operation of the New				
10	College Institute beginning July 1, 2027.				
11	Total for New College Institute.....			<b>\$4,782,454</b>	<b>\$1,597,035</b>
12	General Fund Positions.....	23.00	23.00		
13	Nongeneral Fund Positions.....	6.00	6.00		
14	Position Level.....	29.00	29.00		
15	Fund Sources: General.....	\$3,185,419	\$0		
16	Special.....	\$1,597,035	\$1,597,035		
17	<b>§ 1-77. INSTITUTE FOR ADVANCED LEARNING AND RESEARCH (885)</b>				
18	238. Economic Development Services (53400).....			\$12,916,322	\$12,916,322
19	Regional Research, Technology, Education, and				
20	Commercialization Services (53421).....	\$12,916,322	\$12,916,322		
21	Fund Sources: General.....	\$12,916,322	\$12,916,322		
22	Authority: Title 23.1, Chapter 31, Article 3, Code of Virginia.				
23	A. It is the intent of the General Assembly that the Institute for Advanced Learning and				
24	Research, the New College Institute, and the Southern Virginia Higher Education Center				
25	coordinate their activities, both instructional and research, to the maximum extent possible				
26	to best meet the needs of the citizens of the region, to ensure effective utilization of				
27	resources, and to avoid unnecessary duplication. The three entities shall report annually by				
28	October 1 to the Secretary of Education and the State Council of Higher Education on				
29	their joint efforts in this regard.				
30	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
31	C. This Item includes no funds for the agency's use of leased property for engagement				
32	activities.				
33	Total for Institute for Advanced Learning and			<b>\$12,916,322</b>	<b>\$12,916,322</b>
34	Research.....				
35	Fund Sources: General.....	\$12,916,322	\$12,916,322		
36	<b>§ 1-78. ROANOKE HIGHER EDUCATION AUTHORITY (935)</b>				
37	239. Administrative and Support Services (19900).....			\$2,903,651	\$2,903,651
38	Operation of Higher Education Centers (19931).....	\$2,903,651	\$2,903,651		
39	Fund Sources: General.....	\$2,903,651	\$2,903,651		
40	Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.				
41	A. The requirements of § 4-5.05 shall not apply to this appropriation.				
42	Total for Roanoke Higher Education Authority.....			<b>\$2,903,651</b>	<b>\$2,903,651</b>
43	Fund Sources: General.....	\$2,903,651	\$2,903,651		

ITEM 239.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
<b>1</b>	<b>§ 1-79. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)</b>			
<b>2</b>	240. Administrative and Support Services (19900).....		\$7,622,330	\$7,622,330
<b>3</b>	Operation of Higher Education Centers (19931).....	\$7,622,330	\$7,622,330	
<b>4</b>	Fund Sources: General.....	\$5,877,082	\$5,877,082	
<b>5</b>	Special.....	\$1,745,248	\$1,745,248	
<b>6</b>	Authority: Title 23.1, Chapter 31, Article 6, Code of Virginia.			
<b>7</b>	A. It is the intent of the General Assembly that the Southern Virginia Higher Education			
<b>8</b>	Center, the Institute for Advanced Learning and Research, and the New College Institute			
<b>9</b>	coordinate their activities, both instructional and research, to the maximum extent possible to			
<b>10</b>	best meet the needs of the citizens of the region, to ensure effective utilization of resources,			
<b>11</b>	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to			
<b>12</b>	the Secretary of Education and the State Council of Higher Education for Virginia on their			
<b>13</b>	joint efforts in this regard.			
<b>14</b>	B. Out of this appropriation, \$139,633 the first year and \$139,633 the second year from the			
<b>15</b>	general fund is designated for the educational telecommunications project to provide graduate			
<b>16</b>	engineering education. For supplemental budget requests, the participating institutions and			
<b>17</b>	centers jointly shall submit a report in support of such requests to the State Council of Higher			
<b>18</b>	Education for Virginia for review and recommendation to the Governor and the General			
<b>19</b>	Assembly.			
<b>20</b>	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and four			
<b>21</b>	positions the second year from the general fund is designated for operational support of the			
<b>22</b>	Southern Virginia Higher Education Center and its efforts to provide STEM programs and			
<b>23</b>	specialized workforce training to the citizens of Southside Virginia.			
<b>24</b>	D. Out of this appropriation, \$731,250 and eight positions the first year and \$731,250 and			
<b>25</b>	eight positions the second year from the general fund and \$782,100 and 3.5 positions the first			
<b>26</b>	year and \$782,100 and 3.5 positions the second year from nongeneral funds are designated to			
<b>27</b>	maintain workforce advancement programs in the areas of health care, manufacturing,			
<b>28</b>	information technology, and STEM that were originally established through short-term grants			
<b>29</b>	in order to expand the credentials-to-career pipeline for key industry sectors in Southside			
<b>30</b>	Virginia.			
<b>31</b>	E. Out of this appropriation, \$394,125 and six positions the first year and \$394,125 and six			
<b>32</b>	positions the second year from the general fund and \$233,375 the first year and \$233,375 the			
<b>33</b>	second year from nongeneral funds are designated for the staff and operational costs			
<b>34</b>	associated with the Career Tech Academy, providing automation and robotics technical			
<b>35</b>	training to high school students from the counties of Charlotte, Halifax, and Mecklenburg.			
<b>36</b>	F. The Southern Virginia Higher Education Center is authorized to provide specialized			
<b>37</b>	workforce training consistent with grant agreements and memoranda of understanding with			
<b>38</b>	employers that existed as of January 1, 2016. The center will seek opportunities to collaborate			
<b>39</b>	with local community colleges in meeting the continuing goals of these programs and on new			
<b>40</b>	training needs identified by employers. If the local community colleges are unable to meet the			
<b>41</b>	training needs identified by employers, then the center is authorized to seek other education			
<b>42</b>	providers or to offer specialized workforce training independent of the local community			
<b>43</b>	colleges.			
<b>44</b>	G. The requirements of § 4-5.05 shall not apply to this appropriation.			
<b>45</b>	Total for Southern Virginia Higher Education Center.		<b>\$7,622,330</b>	<b>\$7,622,330</b>
<b>46</b>	General Fund Positions.....	41.80	41.80	
<b>47</b>	Nongeneral Fund Positions.....	29.50	29.50	
<b>48</b>	Position Level.....	71.30	71.30	
<b>49</b>	Fund Sources: General.....	\$5,877,082	\$5,877,082	
<b>50</b>	Special.....	\$1,745,248	\$1,745,248	

ITEM 240.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
<b>1</b>	<b>§ 1-80. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)</b>			
<b>2</b>	241. Administrative and Support Services (1990).....		\$5,756,152	\$5,756,152
<b>3</b>	General Management and Direction (19901).....	\$46,831	\$46,831	
<b>4</b>	Operation of Higher Education Centers (19931).....	\$5,709,321	\$5,709,321	
<b>5</b>	Fund Sources: General.....	\$4,460,883	\$4,460,883	
<b>6</b>	Special.....	\$1,295,269	\$1,295,269	
<b>7</b>	Authority: Title 23.1, Chapter 31, Article 7, Code of Virginia.			
<b>8</b>	A. The board of trustees of the Southwest Virginia Higher Education Center may establish			
<b>9</b>	and administer agreements with out-of-state institutions certified to operate in Virginia			
<b>10</b>	pursuant to § 23.1-219 Code of Virginia for such institutions to provide undergraduate-			
<b>11</b>	level and graduate-level instructional programs at the Center.			
<b>12</b>	B. Out of the appropriation for this item, \$1,500,000 the first year and \$1,500,000 the			
<b>13</b>	second year from the general fund shall be deposited to the Virginia Rural Information			
<b>14</b>	Technology Apprenticeship Grant Fund, as established in § 23.1-3129.1 Code of Virginia,			
<b>15</b>	for the purpose of awarding grants on a competitive basis from the Fund to small, rural			
<b>16</b>	information technology businesses in qualifying localities to establish apprenticeship			
<b>17</b>	programs.			
<b>18</b>	Total for Southwest Virginia Higher Education			
<b>19</b>	Center.....		\$5,756,152	\$5,756,152
<b>20</b>	General Fund Positions.....	29.00	29.00	
<b>21</b>	Nongeneral Fund Positions.....	3.00	3.00	
<b>22</b>	Position Level.....	32.00	32.00	
<b>23</b>	Fund Sources: General.....	\$4,460,883	\$4,460,883	
<b>24</b>	Special.....	\$1,295,269	\$1,295,269	
<b>25</b>	<b>§ 1-81. SOUTHEASTERN UNIVERSITIES RESEARCH ASSOCIATION DOING BUSINESS FOR JEFFERSON</b>			
<b>26</b>	<b>SCIENCE ASSOCIATES, LLC (936)</b>			
<b>27</b>	242. Financial Assistance For Educational and General			
<b>28</b>	Services (11000).....		\$1,547,627	\$1,547,627
<b>29</b>	Sponsored Programs (11004).....	\$1,547,627	\$1,547,627	
<b>30</b>	Fund Sources: General.....	\$1,547,627	\$1,547,627	
<b>31</b>	Authority: Discretionary Inclusion.			
<b>32</b>	A. This appropriation represents the Commonwealth of Virginia's contribution to the			
<b>33</b>	Southeastern Universities Research Association Doing Business for Jefferson Science			
<b>34</b>	Associates, LLC, for the support of the Thomas Jefferson National Accelerator Facility			
<b>35</b>	(Jefferson Lab) located at Newport News, Virginia. This contribution includes funds to			
<b>36</b>	support faculty positions and industry-led research that will promote economic			
<b>37</b>	development opportunities in the Commonwealth.			
<b>38</b>	B. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
<b>39</b>	the general fund is designated to provide funding to expand a center for nuclear			
<b>40</b>	femtography and to support high performance data facility related programs in partnership			
<b>41</b>	with the Commonwealth's research universities.			
<b>42</b>	C. This nonstate agency is exempt from the match requirement of § 2.2-1505, Code of			
<b>43</b>	Virginia and § 4-5.05 of this act.			
<b>44</b>	Total for Southeastern Universities Research			
<b>45</b>	Association Doing Business for Jefferson Science			
<b>46</b>	Associates, LLC.....		\$1,547,627	\$1,547,627
<b>47</b>	Fund Sources: General.....	\$1,547,627	\$1,547,627	

ITEM 242.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
<b>1</b>	<b>§ 1-82. MAINTAIN AFFORDABLE ACCESS (984)</b>			
<b>2</b>	243.	Authority: Discretionary Inclusion		
<b>3</b>	A.	Notwithstanding any other provision of law, in each fiscal year, public institutions of		
<b>4</b>		higher education shall limit the increase in all tuition and mandatory Educational and General		
<b>5</b>		fee charges for in-state undergraduate students, relative to the previous fiscal year charges, to		
<b>6</b>		the lower of 2.5 percent or the change in the U.S. Average Consumer Price Index for All		
<b>7</b>		Urban Consumers (CPI-U), as published by the U.S. Bureau of Labor Statistics, for the most		
<b>8</b>		recent 12 months at the time of approval by the Board of Visitors.		
<b>9</b>	B.	The State Council of Higher Education for Virginia shall certify whether each public		
<b>10</b>		institution has met the tuition requirement of paragraph A. and shall report its findings to the		
<b>11</b>		Governor, the Secretary of Education, and the Director of the Department of Planning and		
<b>12</b>		Budget by September 1 of each year.		
<b>13</b>		Total for Maintain Affordable Access.....	\$0	\$0
<b>14</b>	<b>§ 1-83. VIRGINIA COLLEGE BUILDING AUTHORITY (941)</b>			
<b>15</b>	244.	Authority: Chapter 597, Acts of Assembly of 1986.		
<b>16</b>	A.1.	The purpose of this Item is to provide an ongoing program for the acquisition and		
<b>17</b>		replacement of instructional and research equipment at state-supported institutions of higher		
<b>18</b>		education in accordance with the intent and purpose of Chapter 597, Acts of Assembly of		
<b>19</b>		1986.		
<b>20</b>	2.	The Governor shall annually present to the General Assembly through the		
<b>21</b>		Commonwealth's budget process, the estimated payments and the corresponding total value of		
<b>22</b>		equipment to be acquired.		
<b>23</b>	B.1.	The State Council of Higher Education for Virginia shall establish and maintain		
<b>24</b>		procedures through which institutions of higher education apply for allocations made		
<b>25</b>		available under the program, and shall develop guidelines and recommendations for the		
<b>26</b>		apportionment of such equipment to each state-supported institution of higher education.		
<b>27</b>	2.	The Authority shall finance equipment for educational institutions in accordance with §		
<b>28</b>		23.1-1207, Code of Virginia, and according to terms and conditions approved through the		
<b>29</b>		Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia		
<b>30</b>		College Building Authority to finance equipment may be sold and issued at the same time		
<b>31</b>		with other obligations of the Authority as separate issues or as a combined issue. Each		
<b>32</b>		institution shall make available such additional detail on specific equipment to be purchased		
<b>33</b>		as may be requested by the Governor or the General Assembly. If emergency acquisitions are		
<b>34</b>		necessary when the General Assembly is not in session, the Governor may approve such		
<b>35</b>		acquisitions. The Governor shall report his approval of such acquisitions to the Chairmen of		
<b>36</b>		the House Appropriations and Senate Finance and Appropriations Committees.		
<b>37</b>	3.	Amounts for debt service payments for allocations provided by this Item shall be provided		
<b>38</b>		pursuant to Item 267 of this act.		
<b>39</b>	C.1.	Transfer of the appropriation in Item 267 of this act to the Virginia College Building		
<b>40</b>		Authority shall be subject to the approval of the Secretary of Finance. An allocation of		
<b>41</b>		\$192,800,000 made in the 2024-2026 biennium brings the total amount of equipment acquired		
<b>42</b>		through the program to approximately \$2,192,764,424.		
<b>43</b>	2.	Allocations of \$97,650,000 the first year and \$97,650,000 the second year will be made to		
<b>44</b>		support the purchase of additional equipment to enhance instructional and research activity at		
<b>45</b>		Virginia's public colleges and universities. Allocations are as follows:		
<b>46</b>			FY 2027	FY 2028
<b>47</b>		Prior	FY 2027	FY 2028
<b>48</b>	Institution	Allocations	Allocation	Allocation
			Research	Research
			Allocation	Allocation

ITEM 244.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	George Mason	\$128,012,617	\$3,947,024	\$3,947,024	\$474,407	\$474,407
2	University					
3	Old Dominion	\$141,706,753	\$5,016,192	\$5,016,192	\$329,078	\$329,078
4	University					
5	University of	\$416,265,860	\$10,458,476	\$10,458,476	\$12,689,341	\$12,689,341
6	Virginia					
7	Virginia	\$262,676,713	\$6,853,430	\$6,853,430	\$4,995,552	\$4,995,552
8	Commonwealth					
9	University					
10	Virginia	\$402,339,596	\$10,331,639	\$10,331,639	\$9,240,458	\$9,240,458
11	Polytechnic					
12	Institute and State					
13	University					
14	College of William	\$72,863,824	\$2,300,493	\$2,300,493	\$595,857	\$595,857
15	and Mary					
16	Christopher	\$20,914,069	\$754,464	\$754,464	\$0	\$0
17	Newport University					
18	University of	\$8,148,219	\$250,681	\$250,681	\$0	\$0
19	Virginia's College					
20	at Wise					
21	James Madison	\$66,208,079	\$2,309,646	\$2,309,646	\$0	\$0
22	University					
23	Longwood	\$20,834,433	\$743,433	\$743,433	\$0	\$0
24	University					
25	University of Mary	\$21,904,890	\$655,746	\$655,746	\$0	\$0
26	Washington					
27	Norfolk State	\$58,833,655	\$2,350,108	\$2,350,108	\$0	\$0
28	University					
29	Radford University	\$48,048,612	\$1,744,993	\$1,744,993	\$0	\$0
30	Virginia Military	\$24,343,186	\$886,084	\$886,084	\$0	\$0
31	Institute					
32	Virginia State	\$36,884,021	\$1,342,189	\$1,342,189	\$0	\$0
33	University					
34	Richard Bland	\$4,897,454	\$160,149	\$160,149	\$0	\$0
35	College					
36	Virginia	\$420,067,465	\$17,596,542	\$17,596,542	\$0	\$0
37	Community College					
38	System					
39	Virginia Institute of	\$13,408,772	\$362,100	\$362,100	\$175,307	\$175,307
40	Marine Science					
41	Virginia	\$4,000,000	\$0	\$0	\$0	\$0
42	Cooperative					
43	Extension and					
44	Agricultural					
45	Experiment Station					
46	Southwest Virginia	\$2,104,273	\$80,111	\$80,111	\$0	\$0
47	Higher Education					
48	Center					
49	Roanoke Higher	\$1,770,577	\$77,623	\$77,623	\$0	\$0
50	Education					
51	Authority					
52	Institute for	\$8,210,032	\$274,172	\$274,172	\$0	\$0
53	Advanced Learning					
54	and Research					
55	Southern Virginia	\$1,890,896	\$95,790	\$95,790	\$0	\$0
56	Higher Education					
57	Center					

ITEM 244.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	New College	\$686,138	\$34,486	\$0	\$0
2	Institute				
3	Eastern Virginia	\$5,744,290	\$524,429	\$0	\$0
4	Medical School				
5	<b>TOTAL</b>	<b>\$2,192,764,424</b>	<b>\$69,150,000</b>	<b>\$69,150,000</b>	<b>\$28,500,000</b>
6	D. Out of the allocations for the Virginia Community College System, \$5,000,000 the first				
7	year and \$5,000,000 the second year is designated to support the equipment needs of				
8	Workforce Development activities, including those related to the New Economy Industry				
9	Credential Assistance Training Grant Program.				
10	E. The allocations for Eastern Virginia Medical School may be utilized by Old Dominion				
11	University to ensure the continued operations of the schools and divisions existing as Eastern				
12	Virginia Medical School prior to the effective date of Chapters 756 and 778, 2023 Acts of				
13	Assembly.				
14	F. Out of this allocation, \$13,500,000 the first year and \$13,500,000 the second year is				
15	designated to support the equipment needs of institutions involved in the Bioscience Research				
16	initiative. Of these amounts, \$7,500,000 the first year and \$7,500,000 the second year is				
17	allocated to the University of Virginia for the Manning Institute for Biotechnology,				
18	\$4,000,000 the first year and \$4,000,000 the second year is allocated to Virginia Tech for the				
19	Patient Research Center and \$2,000,000 the first year and \$2,000,000 the second year is				
20	allocated to Virginia Commonwealth University for the Medicines for All Institute.				
21	Total for Virginia College Building Authority.....			\$0	\$0
22	TOTAL FOR OFFICE OF EDUCATION.....			\$32,032,492,095	\$32,121,484,444
23	General Fund Positions.....		20,074.21	20,072.21	
24	Nongeneral Fund Positions.....		48,823.57	49,058.57	
25	Position Level.....		68,897.78	69,130.78	
26	Fund Sources: General.....	\$14,511,913,372	\$14,673,402,261		
27	Special.....	\$131,891,837	\$131,891,837		
28	Higher Education Operating.....	\$13,566,364,833	\$13,845,108,860		
29	Commonwealth Transportation.....	\$1,811,072	\$1,811,072		
30	Enterprise.....	\$7,899,910	\$7,899,910		
31	Trust and Agency.....	\$1,430,639,570	\$1,165,639,570		
32	Debt Service.....	\$309,921,665	\$309,912,040		
33	Dedicated Special Revenue.....	\$247,123,361	\$156,552,309		
34	Federal Trust.....	\$1,824,926,475	\$1,829,266,585		

ITEM 245.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
<b>1</b>	<b>OFFICE OF FINANCE</b>				
<b>2</b>	<b>§ 1-84. SECRETARY OF FINANCE (190)</b>				
<b>3</b>	245. Administrative and Support Services (79900).....			\$866,140	\$866,140
<b>4</b>	General Management and Direction (79901).....	\$866,140	\$866,140		
<b>5</b>	Fund Sources: General.....	\$866,140	\$866,140		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 5; § 2.2-201, Code of Virginia.				
<b>7</b>	A. The Secretary of Finance, in consultation with other affected secretaries, is hereby				
<b>8</b>	authorized to order the State Comptroller to transfer to the general fund a reasonable sum,				
<b>9</b>	as determined by the State Comptroller, from annual charges of internal service funds and				
<b>10</b>	enterprise funds that exceed the cost of providing services or that represent over-				
<b>11</b>	recoveries from the general fund.				
<b>12</b>	B. The Secretary of Finance shall engage internal or third-party assistance to perform a				
<b>13</b>	risk assessment of executive branch agency internal controls for administering and				
<b>14</b>	disbursing federal pandemic relief funds, economic stimulus, or loan funds. Upon				
<b>15</b>	engaging internal or third-party assistance, the Secretary of Finance shall consult with the				
<b>16</b>	Auditor of Public Accounts and executive branch agencies conducting similar risk				
<b>17</b>	assessments or audits regarding the scope of work performed by the Auditor of Public				
<b>18</b>	Accounts and such executive branch agencies over federal funds. The Secretary of				
<b>19</b>	Finance shall provide oversight over any resulting contracts and compile the findings and				
<b>20</b>	provide a report to the Governor, the Chair of the House Appropriations Committee and				
<b>21</b>	the Chair of the Senate Finance and Appropriations Committee by November 1 of each				
<b>22</b>	year.				
<b>23</b>	Total for Secretary of Finance.....			<b>\$866,140</b>	<b>\$866,140</b>
<b>24</b>	General Fund Positions.....	4.00	4.00		
<b>25</b>	Position Level.....	4.00	4.00		
<b>26</b>	Fund Sources: General.....	\$866,140	\$866,140		
<b>27</b>	<b>§ 1-85. DEPARTMENT OF ACCOUNTS (151)</b>				
<b>28</b>	246. Financial Systems Development and Management				
<b>29</b>	(72400).....			\$4,852,133	\$4,020,440
<b>30</b>	Financial Systems Development (72401).....	\$1,302,256	\$470,563		
<b>31</b>	Financial Systems Maintenance (72402).....	\$913,996	\$913,996		
<b>32</b>	Computer Services (72404).....	\$2,635,881	\$2,635,881		
<b>33</b>	Fund Sources: General.....	\$4,852,133	\$4,020,440		
<b>34</b>	Authority: Title 2.2, Chapter 8, Code of Virginia.				
<b>35</b>	247. Accounting Services (73700).....			\$12,798,703	\$12,532,203
<b>36</b>	General Accounting (73701).....	\$5,592,388	\$5,592,388		
<b>37</b>	Disbursements Review (73702).....	\$1,118,558	\$1,118,558		
<b>38</b>	Payroll Operations (73703).....	\$1,776,035	\$1,776,035		
<b>39</b>	Financial Reporting (73704).....	\$4,311,722	\$4,045,222		
<b>40</b>	Fund Sources: General.....	\$11,699,193	\$11,432,693		
<b>41</b>	Special.....	\$1,099,510	\$1,099,510		
<b>42</b>	Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.				
<b>43</b>	A.1. There is hereby created on the books of the State Comptroller the Commonwealth				
<b>44</b>	Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's				
<b>45</b>	statewide charge card program shall be deposited to the Commonwealth Charge Card				
<b>46</b>	Rebate Fund. The cost of administration of the program as well as rebates due to political				
<b>47</b>	subdivisions and payments due to the federal government are hereby appropriated from				

ITEM 247.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	the fund. All remaining rebate revenue in the fund shall be deposited to the general fund by				
2	June 30 of each year.				
3	2. The Department of Accounts is authorized to include the administrative costs estimated at				
4	\$80,000 per year for executing entries in the Commonwealth's accounting system for Level III				
5	institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program costs				
6	appropriated from the fund.				
7	B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the State				
8	Comptroller shall not make payments to the Circuit Court clerks on amounts directly				
9	deposited into the State Treasury by General District Courts, Juvenile and Domestic Relations				
10	General District Courts, Combined District Courts, and the Magistrates System. The State				
11	Comptroller shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176,				
12	Code of Virginia, to the respective clerks on those amounts directly deposited into the state				
13	treasury by the Circuit Courts.				
14	C.1. There is hereby created in the state treasury a special nonreverting fund that shall be				
15	known as the Federal Repayment Reserve Fund. The Fund shall be established on the books				
16	of the Comptroller and shall consist of such moneys as the State Comptroller determines will				
17	be required to repay the federal government its share of any rebates, Internal Service Fund				
18	profits, transfers to the general fund or amounts arising from other sources. Interest earned on				
19	the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining				
20	in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the				
21	general fund but shall remain in the Fund. The Comptroller shall hold all moneys in this Fund				
22	until such payment is required by the federal government.				
23	2. On an ongoing basis, agencies shall coordinate with the State Comptroller to identify				
24	amounts due to be returned to the federal government. The State Comptroller shall transfer				
25	those amounts to the Fund on or before June 30 of each year.				
26	D. The Department of Accounts is authorized to charge employees a mandatory fee of up to				
27	15 cents for each payroll deduction administered under the Supplemental Insurance and				
28	Annuities program. Reimbursement by the employing agency is prohibited.				
29	248.	Service Center Administration (82600).....		\$5,047,993	\$5,297,173
30		Payroll Service Bureau (82601).....	\$5,047,993	\$5,297,173	
31		Fund Sources: Internal Service.....	\$5,047,993	\$5,297,173	
32	Authority: Title 2.2, Chapter 8, Code of Virginia.				
33	A. The appropriation for the Payroll Service Bureau is sum sufficient and amounts shown are				
34	estimates from an internal service fund which shall be paid solely from revenues derived from				
35	charges for services.				
36	B.1. The Department of Accounts shall operate the payroll service center to support the				
37	salaried and wage employees of all agencies identified by the Department of Planning and				
38	Budget. The agencies so identified shall cooperate with the Department of Accounts in				
39	transferring such records and functions as may be required. The payroll service center shall				
40	provide services to employees to include, but not be limited to, payroll, benefit enrollment and				
41	leave accounting. The Department of Accounts shall be responsible for all accounting				
42	reconciliations for these services; however, each employing agency shall remain fully				
43	responsible for certifying the accuracy of each payroll paid to its employees. This certification				
44	shall be in such form as the Comptroller directs.				
45	2.a. The Department of Accounts shall recover the cost of services provided by the payroll				
46	service center through interagency transactions as determined by the State Comptroller.				
47	b. The Department of Accounts is authorized to charge the following rates to agencies				
48	participating in the payroll service center based on the type and number of W-2 forms				
49	processed in the Cardinal Human Capital Management (HCM) system.				
50	<b>Criteria</b>		<b>FY 2027</b>		<b>FY 2028</b>
51	Wage employees		\$149.94		\$169.28
52	Salaried employees		\$176.43		\$199.15

ITEM 248.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Non-Virginia employees	\$617.41		\$697.03
2	C.1. The Department of Accounts shall operate a fiscal service center to support the			
3	operations of all agencies identified by the Department of Planning and Budget. The			
4	agencies so identified shall cooperate with the Department of Accounts in transferring			
5	such records and functions as may be required. The service center shall provide services to			
6	agencies to include accounts payable processing, travel voucher processing, related			
7	reconciliations, and such other fiscal services as may be appropriate.			
8	2. The Department of Accounts shall recover the cost of services provided by the fiscal			
9	service center through interagency transactions as determined by the State Comptroller.			
10	D. Nothing in this section shall prohibit additional agencies from using the services of the			
11	centers; however, such additions shall be subject to approval by the affected cabinet			
12	secretary and the Secretary of Finance.			
13	249. Information Systems Management and Direction			
14	(71100).....		\$51,840,901	\$54,902,741
15	Financial Oversight for Performance Budgeting			
16	System (71107).....	\$3,471,103		\$3,601,642
17	Financial Oversight for Cardinal System (71108)....	\$48,369,798		\$51,301,099
18	Fund Sources: Internal Service.....	\$51,840,901		\$54,902,741
19	Authority: Title 2.2 Chapter 8, Code of Virginia			
20	A. The appropriation for Financial Oversight for Performance Budgeting System and			
21	Financial Oversight for Cardinal System is sum sufficient and amounts shown are			
22	estimates from internal service funds for the Commonwealth's enterprise applications			
23	which shall be paid solely from revenues derived from charges for services. All users of			
24	the Commonwealth's enterprise applications shall be assessed a surcharge based on			
25	licenses, transactions, or other meaningful methodology as determined by the Secretary of			
26	Finance and the owner of the enterprise application, which shall be deposited in the fund.			
27	Additionally, the State Comptroller shall recover the cost of services provided for the			
28	administration of the fund through interagency transactions as determined by the State			
29	Comptroller.			
30	1. Out of this appropriation, the Performance Budgeting System is appropriated			
31	\$3,471,103 the first year and \$3,601,642 the second year from internal service fund			
32	revenues.			
33	2. Out of this appropriation, the Cardinal Financial System is appropriated \$23,596,498			
34	the first year and \$25,410,299 the second year from internal service fund revenues.			
35	3. Out of this appropriation, the Cardinal Human Capital Management (HCM) system is			
36	appropriated \$24,773,300 the first year and \$25,890,800 the second year from internal			
37	service fund revenues.			
38	4. The State Comptroller shall submit revised projections of revenues and expenditures for			
39	the internal service funds for the Commonwealth's enterprise applications and estimates of			
40	any anticipated changes to fee schedules in accordance with § 4-5.03 of this act.			
41	5. In the event that expenses of the enterprise applications become due before costs have			
42	been fully recovered in the department's internal service fund, a treasury loan shall be			
43	provided to the department to finance these costs. This treasury loan shall be repaid from			
44	the proceeds collected in the funds.			
45	B. 1. In order to capitalize on the efficiencies and benefits of the successfully implemented			
46	Commonwealth Enterprise Resource Planning system, Cardinal, a Cardinal Governance			
47	Committee (CGC) shall be established to evaluate and recommend expansion options for			
48	the Cardinal Financials and Human Capital Management (HCM) applications. The CGC			
49	shall analyze expansion opportunities in both the financial and human resources arenas			
50	that will most benefit Commonwealth state agencies in meeting their agency missions and			
51	core objectives. Additionally, this evaluation will analyze opportunities that could			
52	possibly allow for the decommissioning of agency-based systems in favor of the			

ITEM 249.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Commonwealth's enterprise system to improve efficiency and cost effectiveness. Once these				
2	opportunities are evaluated and finalized, the CGC shall present recommendations to the				
3	Commonwealth's Secretary of Finance and Secretary of Administration for review. Upon their				
4	approval of any such recommendations, the Cardinal Program will have the authority to				
5	proceed with these projects, subject to available funding.				
6	2. In order to support and maintain the Cardinal project initiative, a working capital advance				
7	(WCA) of up to \$12,000,000 is provided to the Cardinal program as start-up funding in				
8	anticipation of final approved funding. No funds shall be drawn and expended from this WCA				
9	without the prior approval of the Secretary of Finance.				
10	3. Pursuant to a recommendation of the Cardinal Governance Committee, a working capital				
11	advance (WCA) of up to \$15,600,000 is provided to the Cardinal program to expand the				
12	current Cardinal Financials System functionality by implementing the capital assets and lease				
13	accounting modules that will replace the Fixed Asset Accounting and Control System				
14	(FAACS) and Lease Accounting System (LAS Plus). No funds shall be drawn and expended				
15	from this WCA without the approval of the Secretary of Finance.				
16	250. Administrative and Support Services (79900).....			\$2,506,531	\$2,506,531
17	General Management and Direction (79901).....	\$2,506,531	\$2,506,531		
18	Fund Sources: General.....	\$2,506,531	\$2,506,531		
19	Authority: Title 2.2, Chapter 8, Code of Virginia.				
20	As a condition of the appropriation in this Item, the department shall provide to the Chairs of				
21	the House Appropriations and Senate Finance and Appropriations Committees the				
22	expenditure and revenue reports necessary for timely legislative oversight of state finances.				
23	The necessary reports include monthly and year-end versions and shall be provided in an				
24	interactive electronic format agreed upon by the Chairs of the House Appropriations and				
25	Senate Finance and Appropriations Committees, or their designees, and the Comptroller.				
26	Delivery of these reports shall occur by way of electronic mail or other methods to ensure				
27	their receipt within 48 hours of their initial run after the close of the business month.				
28	251. In the event of default by a unit, as defined in § 15.2-2602, Code of Virginia, on payment of				
29	principal of or interest on any of its general obligation bonded indebtedness when due, the				
30	State Comptroller, in accordance with § 15.2-2659, Code of Virginia, is hereby authorized to				
31	make such payment to the bondholder, or paying agent for the bondholder, and to recover				
32	such payment and associated costs of publication and mailing from any funds appropriated				
33	and payable by the Commonwealth to the unit for any and all purposes.				
34	252. In the event of default by any employer participating in the health insurance program				
35	authorized by § 2.2-1204, Code of Virginia, in the remittance of premiums or other fees and				
36	costs of the program, the State Comptroller is hereby authorized to pay such premiums and				
37	costs and to recover such payments from any funds appropriated and payable by the				
38	Commonwealth to the employer for any purpose. The State Comptroller shall make such				
39	payments upon receipt of notice from the Director, Department of Human Resource				
40	Management, that such payments are due and unpaid from the employer.				
41	253. The State Comptroller shall make calculations of payments and transfers related to interest				
42	earned on federal funds, interest receivable on state funds advanced on behalf of federal				
43	programs, and direct cost reimbursements due from the federal government pursuant to Item				
44	266 of this act.				
45	Total for Department of Accounts.....			<b>\$77,046,261</b>	<b>\$79,259,088</b>
46	General Fund Positions.....	127.00	127.00		
47	Nongeneral Fund Positions.....	57.00	57.00		
48	Position Level.....	184.00	184.00		
49	Fund Sources: General.....	\$19,057,857	\$17,959,664		
50	Special.....	\$1,099,510	\$1,099,510		
51	Internal Service.....	\$56,888,894	\$60,199,914		

ITEM 253.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
<b>1</b>	<b>Department of Accounts Transfer Payments (162)</b>				
<b>2</b>	254. Financial Assistance to Localities - General				
<b>3</b>	(72800)				
<b>4</b>	a sum sufficient, estimated at.....			\$495,380,000	\$495,380,000
<b>5</b>	Distribution of Rolling Stock Taxes (72806).....	\$6,530,000	\$6,530,000		
<b>6</b>	Distribution of Recordation Taxes (72808).....	\$20,000,000	\$20,000,000		
<b>7</b>	Financial Assistance to Localities - Rental Vehicle				
<b>8</b>	Tax (72810).....	\$50,000,000	\$50,000,000		
<b>9</b>	Distribution of Sales Tax Revenues from Certain				
<b>10</b>	Public Facilities (72811).....	\$2,000,000	\$2,000,000		
<b>11</b>	Distribution of Tennessee Valley Authority				
<b>12</b>	Payments in Lieu of Taxes (72812).....	\$1,250,000	\$1,250,000		
<b>13</b>	Distribution of the Virginia Communications Sales				
<b>14</b>	and Use Tax (72816).....	\$350,000,000	\$350,000,000		
<b>15</b>	Distribution of Payments to Localities for				
<b>16</b>	Enhanced Emergency Communications Services				
<b>17</b>	(72817).....	\$37,000,000	\$37,000,000		
<b>18</b>	Distribution of Sales Tax Revenues from Certain				
<b>19</b>	Tourism Projects (72819).....	\$600,000	\$600,000		
<b>20</b>	Distribution of Historic Triangle Sales Tax				
<b>21</b>	Collections (72820).....	\$28,000,000	\$28,000,000		
<b>22</b>	Fund Sources: General.....	\$30,380,000	\$30,380,000		
<b>23</b>	Trust and Agency.....	\$50,000,000	\$50,000,000		
<b>24</b>	Dedicated Special Revenue.....	\$415,000,000	\$415,000,000		
<b>25</b>	Authority: §§ <a href="#">15.2-5914</a> , <a href="#">58.1-608.3</a> , <a href="#">58.1-662</a> , <a href="#">58.1-816</a> , <a href="#">58.1-1736</a> , <a href="#">58.1-1741</a> , <a href="#">58.1-</a>				
<b>26</b>	<a href="#">2658.1</a> , and <a href="#">58.1-3406</a> , Code of Virginia.				
<b>27</b>	A.1. In order to carry out the provisions of § <a href="#">58.1-645</a> et seq., Code of Virginia, there is				
<b>28</b>	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
<b>29</b>	\$350,000,000 in the first year and \$350,000,000 in the second year equal to the revenues				
<b>30</b>	collected pursuant to § <a href="#">58.1-645</a> et seq., Code of Virginia, from the Virginia				
<b>31</b>	Communications Sales and Use Tax. All revenue received by the Commonwealth				
<b>32</b>	pursuant to the provisions of § <a href="#">58.1-645</a> et seq., Code of Virginia, shall be paid into the				
<b>33</b>	state treasury and deposited to the Virginia Communications Sales and Use Tax Fund and				
<b>34</b>	shall be distributed pursuant to § <a href="#">58.1-662</a> , Code of Virginia, and Item 273 of this act. For				
<b>35</b>	the purposes of the State Comptroller's preliminary and final annual reports required by §				
<b>36</b>	<a href="#">2.2-813</a> , Code of Virginia, however, all deposits to and disbursements from the fund shall				
<b>37</b>	be accounted for as part of the general fund of the state treasury.				
<b>38</b>	2. It is the intent of the General Assembly that all such revenues be distributed to counties,				
<b>39</b>	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and to the				
<b>40</b>	Department of Taxation for the costs of administering the Virginia Communications Sales				
<b>41</b>	and Use Tax Fund.				
<b>42</b>	B. In order to carry out the provisions of § <a href="#">58.1-1734</a> et seq., Code of Virginia, there is				
<b>43</b>	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
<b>44</b>	\$50,000,000 in the first year and \$50,000,000 in the second year equal to the revenues				
<b>45</b>	collected pursuant to A. 2. of § <a href="#">58.1-1736</a> Code of Virginia, from the Virginia Motor				
<b>46</b>	Vehicle Rental Tax.				
<b>47</b>	C. In order to carry out the provisions of § <a href="#">56-484:17</a> et seq., Code of Virginia, there is				
<b>48</b>	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
<b>49</b>	\$37,000,000 in the first year and \$37,000,000 in the second year equal to the revenues				
<b>50</b>	collected pursuant to § <a href="#">56-484.17:1</a> , Code of Virginia, from the Virginia Wireless Tax.				
<b>51</b>	D. In order to carry out the provisions of § <a href="#">58.1-603.2</a> , there is hereby appropriated a sum				
<b>52</b>	sufficient amount of nongeneral fund revenues estimated at \$28,000,000 the first year and				
<b>53</b>	\$28,000,000 the second year equal to the revenues collected pursuant to § <a href="#">58.1-603.2</a> ,				
<b>54</b>	Code of Virginia, from the additional state sales and use tax in the Historic Triangle.				
<b>55</b>	E.1. Out of this appropriation, amounts estimated at \$20,000,000 the first year and				

ITEM 254.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	\$20,000,000 the second year from the general fund shall be deposited into the Hampton				
2	Roads Regional Transit Fund, as provided in § 33.2-2600.1, Code of Virginia, from revenues				
3	collected pursuant to § 58.1-816 B., Code of Virginia.				
4	2. Notwithstanding the provisions of § 58.1-816, Code of Virginia, the appropriation in this				
5	Item for the distribution of recordation taxes is not subject to the sum sufficient provisions of				
6	this Item.				
7	255.	Revenue Stabilization Fund (73500).....		\$0	\$0
8	Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.				
9	On or before November 1 of each year, the Auditor of Public Accounts shall report to the				
10	General Assembly the certified tax revenues collected in the most recently ended fiscal year.				
11	The auditor shall, at the same time, provide his report on the 15 percent limitation and the				
12	amount that could be paid into the fund in order to satisfy the mandatory deposit requirement				
13	of Article X, Section 8 of the Constitution of Virginia.				
14	256.	Personnel Management Services (70400).....		\$31,359,934	\$31,359,934
15		Employee Flexible Benefits Services (70420).....	\$31,359,934	\$31,359,934	
16		Fund Sources: Trust and Agency.....	\$31,359,934	\$31,359,934	
17	Authority: Title 2.2, Chapter 8, Code of Virginia.				
18	257.	Financial Assistance for Health Research (40700).....		\$1,846,135	\$1,846,135
19		Health Research Grant Administration Services			
20		(40701).....	\$1,846,135	\$1,846,135	
21		Fund Sources: Dedicated Special Revenue.....	\$1,846,135	\$1,846,135	
22	Authority: Title 2.2, Chapter 8, Code of Virginia.				
23	The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth				
24	Health Research Board, funds received from the Virginia Retirement System pursuant to §				
25	32.1-162.28, Code of Virginia.				
26	258.	Personal Property Tax Relief Program (74600).....		\$950,000,000	\$950,000,000
27		Reimbursements to Localities for Personal Property			
28		Tax Relief (74601).....	\$950,000,000	\$950,000,000	
29		Fund Sources: General.....	\$950,000,000	\$950,000,000	
30	Authority: Discretionary Inclusion.				
31	A.1. Out of this appropriation, \$950,000,000 the first year and \$950,000,000 the second year				
32	from the general fund is provided to be used to implement a program which provides				
33	equitable tax relief from the personal property tax on vehicles.				
34	2. The amounts appropriated in this Item provide for a local reimbursement level of 70				
35	percent in tax years 2004 and 2005. The local reimbursement level for tax year 2006 is set at				
36	\$950,000,000 pursuant Chapter 1, 2004 Acts of Assembly, Special Session I. Payments to				
37	localities with calendar year 2006 car tax payment due dates prior to July 1, 2006, shall not be				
38	reimbursed until after July 1, 2006, except as otherwise provided in paragraph D of this Item.				
39	B. Notwithstanding the provisions of subsection B of § 58.1-3524, Code of Virginia, as				
40	amended by Chapter 1, 2004 Acts of Assembly, Special Session I, the determination of each				
41	county's, city's and town's share of the total funds available for reimbursement for personal				
42	property tax relief pursuant to that subsection shall be pro rata based upon the actual payments				
43	to such county, city or town pursuant to Title 58.1, Chapter 35.1, Code of Virginia, for tax				
44	year 2004 as compared to the actual payments to all counties, cities and towns pursuant to that				
45	chapter for tax year 2004, made with respect to reimbursement requests submitted on or				
46	before December 31, 2005, as certified in writing by the Auditor of Public Accounts not later				
47	than March 1, 2006. Notwithstanding the provisions of the second enactment of Chapter 1,				
48	2004 Acts of Assembly, Special Session I, this paragraph shall become effective upon the				
49	effective date of this act.				

ITEM 258.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	C. The requirements of subsection C 2 of § 58.1-3524 and subsection E of § 58.1-3912,			
2	Code of Virginia, as amended by Chapter 1, 2004 Acts of Assembly, Special Session I,			
3	with respect to the establishment of tax rates for qualifying vehicles and the format of tax			
4	bills shall be deemed to have been satisfied if the locality provides by ordinance or			
5	resolution, or as part of its annual budget adopted pursuant to Title 15.2, Chapter 25, Code			
6	of Virginia, or the provisions of a local government charter or Title 15.2, Chapter 4, 5, 6, 7			
7	or 8, Code of Virginia, if applicable, specific criteria for the allocation of the			
8	Commonwealth's payments to such locality for tangible personal property tax relief among			
9	the owners of qualifying vehicles, and such locality's tax bills provide a general			
10	description of the criteria upon which relief has been allocated and set out, for each			
11	qualifying vehicle that is the subject of such bill, the specific dollar amount of relief so			
12	allocated.			
13	D. The Secretary of Finance may authorize advance payment, from funds appropriated in			
14	this Item, of sums otherwise due a town on and after July 1, 2006, for personal property			
15	tax relief under the provisions of Chapter 1, 2004 Acts of Assembly, Special Session I, if			
16	the Secretary finds that such town (1) had a due date for tangible personal property taxes			
17	on qualified vehicles for tax year 2006 falling between January 1 and June 30, 2006, (2)			
18	had a due date for tangible personal property taxes on qualified vehicles for tax year 2004			
19	falling between January 1 and June 30, 2004, (3) received reimbursements pursuant to the			
20	provisions of Title 58.1, Chapter 35.1, Code of Virginia, between January 1 and June 30,			
21	2004, (4) utilizes the cash method of accounting, and (5) would suffer fiscal hardship in			
22	the absence of such advance payment.			
23	E. It is the intention of the General Assembly that reimbursements to counties, cities and			
24	towns that had a billing date for tax year 2004 tangible personal property taxes with			
25	respect to qualifying vehicles falling between January 1 and June 30, 2004, and received			
26	personal property tax relief reimbursement with respect to tax year 2004 from the			
27	Commonwealth between January 1 and June 30, 2004, pursuant to the provisions of Title			
28	58.1, Chapter 35.1, Code of Virginia, as it existed prior to the amendments effected by			
29	Chapter 1, 2004 Acts of Assembly, Special Session I, be made by the Commonwealth			
30	with respect to sums attributable to such spring billing dates not later than August 15 of			
31	each fiscal year.			
32	Total for Department of Accounts Transfer			
33	Payments.....		\$1,478,586,069	\$1,478,586,069
34	Nongeneral Fund Positions.....	1.00	1.00	
35	Position Level.....	1.00	1.00	
36	Fund Sources: General.....	\$980,380,000	\$980,380,000	
37	Trust and Agency.....	\$81,359,934	\$81,359,934	
38	Dedicated Special Revenue.....	\$416,846,135	\$416,846,135	
39	Grand Total for Department of Accounts.....		\$1,555,632,330	\$1,557,845,157
40	General Fund Positions.....	127.00	127.00	
41	Nongeneral Fund Positions.....	58.00	58.00	
42	Position Level.....	185.00	185.00	
43	Fund Sources: General.....	\$999,437,857	\$998,339,664	
44	Special.....	\$1,099,510	\$1,099,510	
45	Internal Service.....	\$56,888,894	\$60,199,914	
46	Trust and Agency.....	\$81,359,934	\$81,359,934	
47	Dedicated Special Revenue.....	\$416,846,135	\$416,846,135	
48	<b>§ 1-86. DEPARTMENT OF PLANNING AND BUDGET (122)</b>			
49	259. Planning, Budgeting, and Evaluation Services			
50	(71500).....		\$10,027,389	\$10,027,389
51	Budget Development and Budget Execution			
52	Services (71502).....	\$7,263,474	\$7,263,474	
53	Forecasting and Regulatory Review Services			
54	(71505).....	\$1,411,922	\$1,411,922	

ITEM 259.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Program Evaluation Services (71506).....	\$941,434	\$941,434		
2	Administrative Services (71598).....	\$410,559	\$410,559		
3	Fund Sources: General.....	\$10,027,389	\$10,027,389		
4	Authority: Title 2.2, Chapter 15, Code of Virginia.				
5	A. The Department of Planning and Budget shall be responsible for continued development				
6	and coordination of an integrated, systematic policy analysis, planning, budgeting,				
7	performance measurement and evaluation process within state government.				
8	B. The Department of Planning and Budget shall be responsible for the continued				
9	development and coordination of a review process for strategic plans and performance				
10	measures of the state agencies. The review process shall assess on a periodic basis the				
11	structure and content of the plans and performance measures, and the processes used to				
12	develop and implement the plans and measures with the goal of improving the efficiency and				
13	effectiveness of state government operations.				
14	C.1. Notwithstanding § 2.2-1508, Code of Virginia, or any other provisions of law, on or				
15	before December 20, the Department of Planning and Budget shall deliver to the presiding				
16	officer of each house of the General Assembly a copy of the budget document containing the				
17	explanation of the Governor's budget recommendations. This copy may be in electronic				
18	format.				
19	2. The Department of Planning and Budget shall include in the budget document the amount				
20	of projected spending and projected net tax-supported state debt for each year of the biennium				
21	on a per capita basis. For this purpose, "spending" is defined as total appropriations from all				
22	funds for the cited fiscal years as shown in the Budget Bill. The most current population				
23	estimates from the Weldon Cooper Center for Public Services shall be used to make the				
24	calculations.				
25	D. Notwithstanding any contrary provision of law, any school division may request the				
26	Department of Planning and Budget to assist in the coordination of a school efficiency review				
27	for the division. Such assistance shall be at the discretion of the Director of the Department of				
28	Planning and Budget. Each participating school division shall pay 100 percent of the cost of				
29	the review.				
30	E. The Department of Planning and Budget shall provide a time and date stamp on all fiscal				
31	impact statements on bills to be considered by the General Assembly and posted on the				
32	Legislative Information System. If a fiscal impact statement is revised the new version shall				
33	clearly indicate as such. Each fiscal impact statement shall include a descriptive total of the				
34	general fund and nongeneral fund amounts of all paragraphs contained in the fiscal impact				
35	statement which describe how the costs were calculated. This descriptive total may be				
36	included in a final paragraph or table labeled with the discrete cost items by fund source and				
37	totaled.				
38	Total for Department of Planning and Budget.....			<b>\$10,027,389</b>	<b>\$10,027,389</b>
39	General Fund Positions.....	59.00	59.00		
40	Position Level.....	59.00	59.00		
41	Fund Sources: General.....	\$10,027,389	\$10,027,389		
42	<b>§ 1-87. DEPARTMENT OF TAXATION (161)</b>				
43	260. Planning, Budgeting, and Evaluation Services				
44	(71500).....			\$6,351,067	\$6,351,067
45	Tax Policy Research and Analysis (71507).....	\$3,974,992	\$3,974,992		
46	Appeals and Rulings (71508).....	\$2,376,075	\$2,376,075		
47	Fund Sources: General.....	\$6,351,067	\$6,351,067		
48	Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and				
49	58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.				
50	A. The Department of Taxation shall continue the staffing and responsibility for the revenue				

ITEM 260.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	forecasting of the Commonwealth Transportation Funds, including the Department of			
2	Motor Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia. The			
3	Department of Motor Vehicles shall provide the Department of Taxation with direct			
4	access to all data records and systems required to perform this function.			
5	B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-			
6	private partnership contracts shall be required in years following the final report upon the			
7	completion of contract or when no such contract is active.			
8	C. The Department of Taxation shall report no later than September 1 on an annual basis,			
9	to the Chairmen of the House Appropriations, House Finance and Senate Finance and			
10	Appropriation Committees, on the amount of state sales and use tax revenues authorized			
11	to be remitted for the preceding fiscal year under the provisions of § 58.1-608.3, § 58.1-			
12	3851.1, and § 58.1-3851.2, of the Code of Virginia, as amended by the 2015 General			
13	Assembly.			
14	261. Revenue Administration Services (73200).....		\$75,586,564	\$75,586,564
15	Tax Return Processing (73214).....	\$12,648,235	\$12,648,235	
16	Customer Services (73217).....	\$12,540,523	\$12,540,523	
17	Compliance Audit (73218).....	\$27,776,638	\$27,776,638	
18	Compliance Collections (73219).....	\$18,639,737	\$18,639,737	
19	Legal and Technical Services (73222).....	\$3,981,431	\$3,981,431	
20	Fund Sources: General.....	\$62,307,198	\$62,307,198	
21	Special.....	\$12,457,687	\$12,457,687	
22	Dedicated Special Revenue.....	\$821,679	\$821,679	
23	Authority: Title 3.2; Title 58.1, Code of Virginia.			
24	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized			
25	to contract with private collection agencies for the collection of delinquent accounts. The			
26	State Comptroller is hereby authorized to deposit collections from such agencies into the			
27	Contract Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract			
28	Collector Fund may be used to pay private collection agencies/attorneys and perform			
29	oversight of their operations, upgrade systems and data interfaces, and retain experts to			
30	perform analysis of receivables and collection techniques. Any balance in the fund			
31	remaining after such payment shall be deposited into the appropriate general, nongeneral,			
32	or local fund no later than June 30 of each year.			
33	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable			
34	share of any court fines and fees to reimburse the department for any ongoing operational			
35	collection expenses.			
36	2. Any form of state debt assigned to the Department of Taxation for collection may be			
37	collected by the department in the same manner and means as state taxes may be collected			
38	pursuant to Title 58.1, Chapter 18, Code of Virginia.			
39	C. The Department of Taxation is hereby appropriated revenues from the Communications			
40	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the			
41	department in implementing and collecting this tax as provided by § 58.1-662, Code of			
42	Virginia.			
43	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions			
44	of time to file a return or pay a tax, or both, to any class of taxpayers when the Tax			
45	Commissioner in his discretion finds that the normal due date has, or would, cause undue			
46	hardship to taxpayers who were, or would be, unable to use electronic means to file a			
47	return or pay a tax because of a power or systems failure that causes the department's			
48	electronic filing or payment systems to be nonfunctional for all or a portion of a day on or			
49	about the due date for a return or payment.			
50	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act			
51	fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of			
52	the donated interest. The Code of Virginia specifies such fees will be used by the			
53	Departments of Taxation and Conservation and Recreation to recover the direct cost of			

ITEM 261.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	administration incurred in implementing the Virginia Land Conservation Act.			
2	F. In the event that the United States Congress adopts legislation allowing local governments,			
3	with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from			
4	federal income taxes, the Department of Accounts shall provide a treasury loan to the			
5	Department of Taxation to finance the costs of modifying the agency's computer systems to			
6	implement this federal debt setoff program. This treasury loan shall be repaid from the			
7	proceeds collected from the offsets of federal income taxes collected on behalf of localities by			
8	the Department of Taxation.			
9	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645 et			
10	seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia			
11	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,			
12	Code of Virginia, and Items 253 and 273 of this Act. For the purposes of the Comptroller's			
13	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all			
14	deposits to and disbursements from the Fund shall be accounted for as part of the general fund			
15	of the state treasury.			
16	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
17	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of			
18	administering the Virginia Communications Sales and Use Tax.			
19	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,			
20	every employer whose average monthly liability can reasonably be expected to be \$1,000 or			
21	more and the aggregate amount required to be withheld by any employer exceeds \$500 shall			
22	file the annual report required by § 58.1-478, Code of Virginia, and all forms required by §			
23	58.1-472, Code of Virginia, using an electronic medium using a format prescribed by the Tax			
24	Commissioner. Waivers shall be granted only if the Tax Commissioner finds that this			
25	requirement creates an unreasonable burden on the employer. All requests for waiver shall be			
26	submitted to the Tax Commissioner in writing.			
27	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall not be			
28	required to mail its forms and instructions unless requested by a taxpayer or his			
29	representative.			
30	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the			
31	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax exemptions			
32	under § 58.1-609.10, Code of Virginia, shall be required after the completion of the final			
33	report in the first five-year cycle of the study, due December 1, 2011. The Department of			
34	Taxation shall satisfy the requirement of § 58.1-609.12 that it study and report on the annual			
35	fiscal impact of the Retail Sales and Use Tax exemptions for nonprofit entities provided for in			
36	§ 58.1-609.11, Code of Virginia, by publishing such fiscal impact on its website.			
37	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the			
38	total amount of corporate income tax relief provided in Virginia shall be required after the			
39	completion of such report due on October 1, 2013. The Department of Taxation shall satisfy			
40	the requirement of § 58.1-202 that it issue an annual report detailing the total amount of			
41	corporate income tax relief provided in Virginia by publishing its Annual Report on its			
42	website.			
43	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
44	a. Effective January 1, 2013, all corporations are required to file estimated tax payments and			
45	their annual income tax return and final payment using an electronic medium in a format			
46	prescribed by the Tax Commissioner .			
47	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-478			
48	and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in a			
49	format prescribed by the Tax Commissioner.			
50	c. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every			
51	pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and			
52	make related payments using an electronic medium in a format prescribed by the Tax			
53	Commissioner.			

ITEM 261.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	d. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax			
2	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax			
3	return pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic			
4	medium in a format prescribed by the Tax Commissioner.			
5	ii. Effective January 1, 2020, annual income tax returns of estates and trusts required			
6	pursuant to § 58.1-381, Code of Virginia, that are prepared by an income tax return			
7	preparer, as defined in § 58.1-302, Code of Virginia, must be filed using an electronic			
8	medium in a format prescribed by the Tax Commissioner.			
9	e. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay			
10	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an			
11	electronic medium in a format prescribed by the Tax Commissioner all installment			
12	payments of estimated tax and all payments made with regard to a return or an extension			
13	of time to file if (i) any one such payment exceeds or is required to exceed \$1,500, or if			
14	(ii) the taxpayer's total tax liability exceeds or can be reasonably expected to exceed			
15	\$6,000 in any taxable year beginning on or after January 1, 2022. This requirement shall			
16	apply to any payments made on and after July 1, 2022. The Department of Taxation shall			
17	provide reasonable advanced notice to taxpayers affected by this requirement.			
18	2. The Tax Commissioner shall have the authority to waive the requirement to file or pay			
19	by electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
20	requirement creates an unreasonable burden on the person required to use an electronic			
21	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
22	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			
23	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
24	beginning with the June 2012 return, due July 2012, for monthly filers and, for less			
25	frequent filers, with the first return they are required to file after July 1, 2013.			
26	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and			
27	Business Consumer's Use Tax returns and payments shall be made using an electronic			
28	medium prescribed by the Tax Commissioner beginning with the July 2017 return, due			
29	August 2017, for monthly filers and, for less frequent filers, with the first return they are			
30	required to file after August 1, 2017.			
31	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
32	electronic means upon a determination that the requirement would cause an undue			
33	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
34	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor			
35	Vehicle Rental Tax to recover the direct cost of administration incurred by the department			
36	in implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.			
37	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,			
38	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be			
39	permitted to file a declaration of estimated tax with the Department of Taxation instead of			
40	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306,			
41	Code of Virginia, the department may so advise taxpayers.			
42	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,			
43	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such			
44	return, declaration or voucher to the Department of Taxation using an electronic medium			
45	in a format prescribed by the Tax Commissioner.			
46	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the			
47	Department of Taxation is authorized to provide Form 1099 in an electronic format to			
48	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the			
49	electronic version of the form.			
50	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless			
51	Tax to recover the direct cost of administration incurred by the department in			
52	implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.			

ITEM 261.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Q. The Department of Taxation is hereby appropriated revenues from the assessment for				
2	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related				
3	to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as				
4	provided in § 58.1-2533, Code of Virginia.				
5	R. The Department of Taxation is authorized to recover the administrative costs associated				
6	with debt collection initiatives under the U.S. Treasury Offset Program authorized by § 2.2-				
7	4809, not to exceed twenty percent of revenues generated pursuant to such debt collection				
8	initiatives. Such sums are in addition to any fees charged by outside collections contractors				
9	and/or enhanced collection revenues returned to the Commonwealth.				
10	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
11	effective July 1, 2015, the Department of Taxation is hereby authorized to charge a fee of				
12	\$5.00 per copy of a tax return requested by a taxpayer or a representative thereof.				
13	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be granted				
14	only if the Tax Commissioner finds that this requirement creates an unreasonable burden on				
15	the person requesting such copies. All requests for waiver shall be submitted to the Tax				
16	Commissioner in writing.				
17	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
18	effective January 1, 2016, the Department of Taxation shall not provide to the local				
19	commissioners of the revenue or any other local officials copies of federal tax forms or				
20	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D (1040), E				
21	(1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia Schedule 500FED,				
22	unless such schedules or forms are attached to a Virginia income tax return and submitted				
23	to the department in an electronic format by the taxpayer.				
24	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax, Motor				
25	Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax returns shall				
26	be filed using an electronic medium prescribed by the Tax Commissioner beginning with the				
27	July 2016 return, due August 2016, for monthly filers and, for less frequent filers, with the				
28	first return they are required to file after July 1, 2016.				
29	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any				
30	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
31	beginning with the first return required to be filed after January 1, 2018.				
32	3. Notwithstanding any other provision of law, Form R-1 Business Registration Form shall be				
33	filed using an electronic medium prescribed by the Tax Commissioner beginning July 1,				
34	2024.				
35	4. The Tax Commissioner shall have the authority to waive the requirement to file by				
36	electronic means upon a determination that the requirement would cause an undue hardship.				
37	All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
38	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department of				
39	Taxation shall charge a fee of \$275 for each request, except those requested by the local				
40	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia, or				
41	for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of Virginia;				
42	\$50 for each request for an offer in compromise with respect to doubtful collectability				
43	authorized by § 58.1-105, Code of Virginia; and \$100 for each request for permission to				
44	change a corporation's filing method pursuant to § 58.1-442, Code of Virginia.				
45	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be				
46	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden on				
47	the person making such request. All requests for waiver shall be submitted to the Tax				
48	Commissioner in writing.				
49	3. Revenues received from the above fees shall be deposited into the general fund in the state				
50	treasury.				
51	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of				
52	Taxation shall not be required to update the Virginia Medical Savings Account Plan report				
53	after the completion of such report due on December 31, 2016.				

ITEM 261.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	X.1. Every payment settlement entity required to file information returns under § 6050W				
2	of the Internal Revenue Code shall, within thirty days of the relevant federal deadline for				
3	filing such returns, submit to the Department of Taxation electronically either (i) a				
4	duplicate of all such information returns or (ii) a duplicate of such information returns				
5	related to participating payees with a Virginia state address or Virginia state taxpayers.				
6	2. The Tax Commissioner shall have the authority to waive the requirement to submit this				
7	information upon a determination that the requirement would cause an unreasonable				
8	burden. In addition, the Tax Commissioner shall have the authority to waive the				
9	requirement to submit this information electronically upon a determination that the				
10	requirement would cause an unreasonable burden. All requests for waiver shall be				
11	transmitted to the Tax Commissioner in writing.				
12	Y. The Department of Taxation is hereby appropriated revenues from the Disposable				
13	Plastic Bag Tax to recover any administrative costs for collecting the tax incurred by the				
14	Department of Taxation as provided by § 58.1-1748, Code of Virginia.				
15	Z. The Department of Taxation is hereby appropriated revenues from the tobacco products				
16	tax imposed under § 58.1-1021.02 of the Code of Virginia to recover any administrative				
17	costs for implementing the tax on heated tobacco products incurred by the Department of				
18	Taxation as provided by Item 3-5.17(D) of this Act.				
19	AA.1. Notwithstanding § 58.1-1803 A, or any other provision of law, the Department of				
20	Taxation may appoint a collector in any county or city, including the treasurer thereof, to				
21	collect delinquent state taxes at any time, even if such delinquent state taxes were not				
22	assessed at least 90 days previously therein.				
23	2. Notwithstanding § 58.1-1803 B, or any other provision of law, the Department of				
24	Taxation may appoint collectors or contract with collection agencies to collect delinquent				
25	state taxes at any time, even if such delinquent state taxes were not assessed at least 90				
26	days previously therein.				
27	BB. Notwithstanding any other provision of law, beginning July 1, 2017, fees collected by				
28	the Department of Taxation for the cigarette exemption certificate application authorized				
29	by Code of Virginia § 58.1-623.2 shall be used to offset the Department's direct costs of				
30	administration related to the cigarette exemption certificate. Any amount collected from				
31	such fees in excess of the Department's direct costs as of June 30 in even-numbered years,				
32	beginning with the fiscal year ending June 30, 2026, shall be deposited to the general				
33	fund.				
34	CC. Notwithstanding any other provision of the Code of Virginia or this act to the				
35	contrary, the Department of Taxation shall not be required to comply with the provisions				
36	of Virginia Code § 59.1-293.12 requiring unannounced investigations every 24 months to				
37	verify that a retail dealer is not selling retail tobacco products to persons under 21 years of				
38	age.				
39	DD. Notwithstanding any provision of law to the contrary, the Department of Taxation				
40	shall be exempt from paying any fee for remote access to land records. If any clerk				
41	contracts with an outside vendor to provide remote access to land records to subscribers,				
42	such contract shall contain a provision exempting the Department of Taxation from paying				
43	any access or subscription fee.				
44	262. Tax Value Assistance to Localities (73400).....			\$2,848,749	\$2,848,749
45	Training for Local Assessors (73401).....	\$546,432	\$546,432		
46	Valuation and Assessment Assistance for				
47	Localities (73410).....	\$2,302,317	\$2,302,317		
48	Fund Sources: General.....	\$1,006,868	\$1,006,868		
49	Special.....	\$1,841,881	\$1,841,881		
50	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10,				
51	and 11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.				
52	A. The department is hereby authorized to recover from participating localities, as special				

ITEM 262.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	funds, the direct costs associated with assessor/property tax and local valuation and			
2	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the assessing			
3	officers and board members attending shall continue to be reimbursed for the actual expenses			
4	incurred by their attendance at the programs.			
5	B. In the expenditure of funds out of its appropriations for determination of true values of			
6	locally taxable real estate for use by the Board of Education in state school fund distributions,			
7	the Department of Taxation shall use a sufficiently representative sampling of parcels, in			
8	accordance with the classification system as established in § 58.1-208, Code of Virginia, to			
9	reflect actual true values; further, the department shall, upon request of any local school			
10	board, review its initial determination and promptly inform the Board of Education of			
11	corrections in such determination.			
12	C. Notwithstanding any other provision of law, the requirement that the Department of			
13	Taxation print and distribute local tax forms, instructions, and property tax books shall be			
14	satisfied by the posting of such documents on the department's web site.			
15	263. Administrative and Support Services (79900).....		\$62,747,117	\$62,527,117
16	General Management and Direction (79901).....	\$29,403,836		
17	Information Technology Services (79902).....	\$33,343,281		
18	Fund Sources: General.....	\$62,593,663		
19	Special.....	\$153,454		
20	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.			
21	A. To defray the costs of administration for voluntary contributions made on individual			
22	income tax returns for taxable years beginning on or after January 1, 2003, the Department of			
23	Taxation may retain up to five percent of the contributions made to each organization, not to			
24	exceed a total of \$50,000 from all organizations in any taxable year.			
25	B. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner			
26	determines that an issue may have a major impact on tax policies, revenues or expenditures,			
27	he may request that the Attorney General appoint special counsel to render such assistance or			
28	representation as needed. The compensation for such special counsel shall be paid out of the			
29	funds appropriated for the administration of the Department of Taxation.			
30	C. The Department of Taxation is required to provide, at the beginning of an audit, detailed			
31	information on the audit process and tax policies that are being examined. Furthermore, the			
32	Department shall compile and make available on their website a list of common issues which			
33	are identified in a large number of audits.			
34	D.1. There is hereby established in the state treasury a special nonreverting fund known as the			
35	Project Lighthouse Fund. Any moneys remaining in the Fund, at the end of each fiscal year			
36	shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be			
37	used solely for the purpose of providing for costs associated with the replacement of the			
38	Department of Taxation's (TAX) Integrated Revenue Management System (IRMS).			
39	2. A workgroup consisting of the Secretary of Finance or his designee, staff from the House			
40	Appropriations and Senate Finance and Appropriations Committees, the Director of the			
41	Department of Planning and Budget, and the Chief Information Officer of the			
42	Commonwealth, shall provide periodic oversight of the implementation of the IRMS			
43	modernization project. The workgroup shall submit an annual executive summary of the			
44	interim activity of the project implementation to the Governor and the Chairs of the House			
45	Appropriations and Senate Finance and Appropriations Committees by November 1 of each			
46	year until implementation of a new system is complete.			
47	3. The Department of Taxation shall report to the Governor and the Chairs of the House			
48	Appropriations and Senate Finance and Appropriations Committees by November 1 of each			
49	year until implementation of the new system is complete. Such report shall include an			
50	executive summary of the interim activity of the project implementation, including			
51	information regarding the current status of project, the funding expended in the prior fiscal			
52	year, project milestones achieved in the prior fiscal year, and any potential concerns that may			
53	impact the project's timeline and success.			

ITEM 263.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Total for Department of Taxation.....			\$147,533,497	\$147,313,497
2	General Fund Positions.....	937.00	937.00		
3	Nongeneral Fund Positions.....	56.00	56.00		
4	Position Level.....	993.00	993.00		
5	Fund Sources: General.....	\$132,258,796	\$132,038,796		
6	Special.....	\$14,453,022	\$14,453,022		
7	Dedicated Special Revenue.....	\$821,679	\$821,679		
8	<b>§ 1-88. DEPARTMENT OF THE TREASURY (152)</b>				
9	264. Investment, Trust, and Insurance Services (72500)..			\$65,927,279	\$65,927,279
10	Debt Management (72501).....	\$1,470,549	\$1,470,549		
11	Insurance Services (72502).....	\$59,073,001	\$59,073,001		
12	Banking and Investment Services (72503).....	\$5,383,729	\$5,383,729		
13	Fund Sources: General.....	\$4,192,189	\$4,192,189		
14	Special.....	\$133,386	\$133,386		
15	Commonwealth Transportation.....	\$195,518	\$195,518		
16	Trust and Agency.....	\$61,356,186	\$61,356,186		
17	Dedicated Special Revenue.....	\$50,000	\$50,000		
18	Authority: Title 2.2, Chapter 18, Code of Virginia.				
19	A. The Department of the Treasury shall take into account the claims experience of each				
20	agency and institution when setting premiums for the general liability program.				
21	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to				
22	any action filed against a constitutional officer or appointee of a constitutional officer				
23	before the Equal Employment Opportunity Commission or the Virginia State Bar.				
24	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the				
25	Northern Virginia Transportation Commission and the Potomac Rappahannock				
26	Transportation Commission are authorized to obtain liability policies for the				
27	Commissions' joint project, the Virginia Railway Express, consisting of liability insurance				
28	and a program of self-insurance maintained by the Commissions and administered by the				
29	Department of the Treasury's Division of Risk Management or by an independent third				
30	party selected by the Commissions, which liability policies shall be deemed to meet the				
31	requirements of § 8.01-195.3, Code of Virginia. In addition, the Director of the				
32	Department of Rail and Public Transportation is authorized to work with the Northern				
33	Virginia Transportation Commission and the Potomac Rappahannock Transportation				
34	Commission to obtain the foregoing liability policies for the Commissions. In obtaining				
35	liability policies, the Director of the Department of Rail and Public Transportation shall				
36	advise the Commissions regarding compliance with all applicable public procurement and				
37	administrative guidelines.				
38	D. The Virginia Public School Authority shall transfer to the Department of the Treasury				
39	each year an amount necessary to recover the direct and indirect costs incurred by the				
40	department in the administration of the Virginia Public School Authority programs.				
41	E. Notwithstanding § 2.2-1836, Code of Virginia the Department of the Treasury,				
42	Division of Risk Management is authorized to continue Cyber coverage for state agencies				
43	under the Property Plan.				
44	265. Revenue Administration Services (73200).....			\$18,457,046	\$18,457,046
45	Unclaimed Property Administration (73207).....	\$8,915,270	\$8,915,270		
46	Accounting and Trust Services (73213).....	\$2,333,579	\$2,333,579		
47	Check Processing and Bank Reconciliation				
48	(73216).....	\$2,681,367	\$2,681,367		
49	Administrative Services (73220).....	\$4,526,830	\$4,526,830		
50	Fund Sources: General.....	\$5,550,196	\$5,550,196		
51	Special.....	\$482,160	\$482,160		

ITEM 265.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Trust and Agency.....	\$11,821,584	\$11,821,584		
2	Dedicated Special Revenue.....	\$603,106	\$603,106		
3	Authority: Title 2.2, Chapter 18 and Title 55.1, Chapter 25, Code of Virginia.				
4	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal				
5	services and other operating expenses to process checks issued by the Department of Social				
6	Services. The estimated cost, excluding actual postage costs, is \$170,000 the first year and				
7	\$170,000 the second year.				
8	B. Included in this Item is a sum sufficient nongeneral fund appropriation for administrative				
9	expenses to process the Virginia Employment Commission (VEC) and Virginia Retirement				
10	System (VRS) checks. The estimated cost for VEC is \$1,500 the first year and \$1,500 the				
11	second year, and for VRS is \$15,000 the first year and \$15,000 the second year.				
12	C.1. The amounts for Unclaimed Property Administration are for administrative and related				
13	support costs of the Uniform Disposition of Unclaimed Property Act, to be paid solely from				
14	revenues derived pursuant to the act.				
15	2. The amounts also include a sum sufficient nongeneral fund amount estimated at \$2,000,000				
16	the first year and \$2,000,000 the second year to pay fees for compliance services and				
17	securities portfolio custody services for unclaimed property administration.				
18	3. Notwithstanding § 55.1-2525.C of the Uniform Disposition of Unclaimed Property Act, the				
19	State Treasurer is not required to publish any item of less than \$250.				
20	D. The State Treasurer is authorized to charge institutions of higher education participating in				
21	the private college financing program of the Virginia College Building Authority an annual				
22	administrative fee of up to 10 basis points of the then outstanding principal amount financed				
23	for each project in addition to a share of direct costs of issuance as determined by the State				
24	Treasurer. Revenue collected from this administrative fee shall be deposited to a special fund				
25	in the Department of the Treasury to compensate the department for direct and indirect staff				
26	time and expenses involved with this program.				
27	E.1. The State Treasurer is authorized to charge qualified public depositories holding public				
28	deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee of not more				
29	than one-half of one basis point of their average public deposit balances over a twelve month				
30	period. The State Treasurer shall issue guidelines to effect the implementation of this fee.				
31	However, the total fees collected from all qualified depositories shall not exceed \$200,000 in				
32	any one year.				
33	2. Any regulations or guidelines necessary to implement or change the amount of the fee may				
34	be adopted without complying with the Administrative Process Act (§ 2.2-4000 et seq.)				
35	provided that input is solicited from qualified public depositories. Such input requires only				
36	that notice and an opportunity to submit written comments be given.				
37	F. The State Treasurer shall work with universities and community colleges to develop				
38	policies and procedures which minimize the use of paper checks when issuing any				
39	reimbursements of student loan balances. These efforts should include reimbursement through				
40	debit cards, direct deposits, or other electronic means.				
41	G. The Virginia Public School Authority shall transfer to the Department of the Treasury each				
42	year an amount necessary to recover the direct and indirect cost incurred by the department in				
43	the accounting and financial reporting of the Virginia Public School Authority programs.				
44	266.	1. There is hereby appropriated to the Department of the Treasury a sum sufficient for the			
45		transfer to the federal government, in accordance with the provisions of the federal Cash			
46		Management Improvement Act of 1990 and related federal regulations, of the interest owed			
47		by the state on federal funds advanced to the state for federal assistance programs, where such			
48		funds are held by the state from the time they are deposited in the state's bank account until			
49		they are paid out to redeem warrants, checks or payments by other means. This sum sufficient			
50		appropriation is funded from the interest earned on federal funds deposited and invested by			
51		the state. The actual amount for transfer shall be established by the State Comptroller.			

ITEM 266.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	2. When permitted by applicable federal laws or administrative regulations, the State					
2	Comptroller shall first offset and reduce the amount to be transferred by any and all					
3	amounts of interest payments calculated to be received by the state from the federal					
4	government, where such payments are due to the state because the state was required to					
5	disburse its own funds for federal program purposes prior to the receipt of federal funds.					
6	3. Should the interest payments calculated to be made by the federal government to the					
7	state exceed the interest calculated to be transferred from the state to the federal					
8	government, reduced by the federally approved direct cost reimbursement to the state, the					
9	State Comptroller shall then notify the federal government of the net amount of interest					
10	due to the state and shall record such net interest, upon its receipt, as interest revenue					
11	earned by the general fund.					
12	Total for Department of the Treasury.....			\$84,384,325	\$84,384,325	
13	General Fund Positions.....	35.20	35.20			
14	Nongeneral Fund Positions.....	91.80	91.80			
15	Position Level.....	127.00	127.00			
16	Fund Sources: General.....	\$9,742,385	\$9,742,385			
17	Special.....	\$615,546	\$615,546			
18	Commonwealth Transportation.....	\$195,518	\$195,518			
19	Trust and Agency.....	\$73,177,770	\$73,177,770			
20	Dedicated Special Revenue.....	\$653,106	\$653,106			
21	<b>§ 1-89. TREASURY BOARD (155)</b>					
22	267. Bond and Loan Retirement and Redemption					
23	(74300).....			\$1,066,544,404	\$1,093,705,845	
24	Debt Service Payments on General Obligation					
25	Bonds (74301).....	\$25,660,143	\$14,561,075			
26	Debt Service Payments on Public Building					
27	Authority Bonds (74303).....	\$396,238,078	\$412,046,853			
28	Debt Service Payments on College Building					
29	Authority Bonds (74304).....	\$644,646,183	\$667,097,917			
30	Fund Sources: General.....	\$1,031,653,635	\$1,059,493,560			
31	Higher Education Operating.....	\$31,526,576	\$31,526,576			
32	Dedicated Special Revenue.....	\$645,000	\$645,000			
33	Federal Trust.....	\$2,719,193	\$2,040,709			
34	Authority: Title 2.2, Chapter 18, Code of Virginia; Article X, Section 9, Constitution of					
35	Virginia.					
36	A. The Director, Department of Planning and Budget is authorized to transfer					
37	appropriations between Items in the Treasury Board to address legislation affecting the					
38	Treasury Board passed by the General Assembly.					
39	B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the					
40	following amounts are hereby appropriated from the general fund for debt service on					
41	general obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of					
42	Virginia:					
43	<b>Series</b>	<b>FY 2027</b>		<b>FY 2028</b>		
44		<b>General Fund</b>	<b>Federal Funds</b>	<b>General Fund</b>	<b>Federal Funds</b>	
45	2016B Refunding	\$4,516,200	\$0	\$4,347,700	\$0	
46	2019C Refunding	\$981,193	\$0	\$910,125	\$0	
47	2024B Refunding	\$6,331,500	\$0	\$0	\$0	
48	2025B Refunding	\$13,731,250	\$0	\$9,203,250	\$0	
49	Projected debt service	\$100,000	\$0	\$100,000	\$0	
50	& expenses					

ITEM 267.			Item Details(\$)		Appropriations(\$)	
			First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	<b>Total Service Area</b>	<b>\$25,660,143</b>	<b>\$0</b>	<b>\$14,561,075</b>	<b>\$0</b>	<b>\$0</b>
2	2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed					
3	to fund issuance costs and other expenses are hereby appropriated.					
4	C.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority					
5	Bonds shall be paid to the Virginia Public Building Authority the following amounts for use					
6	by the authority for its various bond issues:					
7	<b>Series</b>		<b>FY 2027</b>		<b>FY 2028</b>	
8		<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	
9	2010B	\$21,121,235	\$1,494,932	\$18,540,050	\$1,176,018	
10	2013A	\$1,354,800	\$0	\$1,354,800	\$0	
11	2014B	\$2,013,490	\$0	\$2,011,281	\$0	
12	2015A	\$17,297,595	\$0	\$17,297,145	\$0	
13	2015B Refunding	\$11,258,575	\$0	\$11,263,140	\$0	
14	2016A	\$14,377,100	\$0	\$14,379,475	\$0	
15	2016B Refunding	\$31,950,700	\$0	\$14,564,700	\$0	
16	2016C	\$11,660,250	\$0	\$11,656,500	\$0	
17	2016D	\$903,788	\$0	\$903,232	\$0	
18	2017A Refunding	\$18,932,900	\$0	\$36,322,825	\$0	
19	2018A	\$11,741,619	\$0	\$11,745,619	\$0	
20	2018B	\$1,232,190	\$0	\$1,233,043	\$0	
21	2019A	\$13,431,775	\$0	\$13,434,150	\$0	
22	2019B	\$10,159,400	\$0	\$10,155,525	\$0	
23	2020A	\$15,721,050	\$0	\$15,718,550	\$0	
24	2020B Refunding	\$19,755,000	\$0	\$19,764,375	\$0	
25	2020C	\$6,620,325	\$0	\$6,622,551	\$0	
26	2021A	\$38,485,375	\$0	\$38,485,000	\$0	
27	2021B Refunding	\$1,185,464	\$0	\$1,182,975	\$0	
28	2022A	\$33,096,050	\$0	\$33,096,675	\$0	
29	2022B	\$5,125,770	\$0	\$0	\$0	
30	2024A	\$13,854,250	\$0	\$14,107,000	\$0	
31	2024B Refunding	\$35,834,625	\$645,000	\$13,687,750	\$645,000	
32	2024C	\$6,096,330	\$0	\$5,847,580	\$0	
33	2025A	\$20,842,375	\$0	\$20,848,500	\$0	
34	2025B	\$6,682,771	\$0	\$6,679,505	\$0	
35	Projected debt service	\$23,363,344	\$0	\$69,323,889	\$0	
36	and expenses					
37	<b>Total Service Area</b>	<b>\$394,098,146</b>	<b>\$2,139,932</b>	<b>\$410,225,835</b>	<b>\$1,821,018</b>	
38	2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of					
39	the approved capital costs as determined by the State Board of Local and Regional Jails and					
40	other interest costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of Virginia, for					
41	the following:					
42					<b>Commonwealth Share of</b>	
43	<b>Project</b>				<b>Approved Capital Costs</b>	
44	Fairfax County Adult Detention Center - Security and					\$14,479,670
45	Mechanical Upgrades					
46	Loudoun County Adult Detention Center - Expansion and					\$9,975,250
47	Renovation					
48	Albemarle-Charlottesville Regional Jail - Renovation					\$11,689,250
49	<b>Total Approved Capital Costs</b>					<b>\$36,144,170</b>

ITEM 267.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	b. The Commonwealth's share of the total construction cost of the projects listed in the			
2	table in paragraph C.2.a. shall not exceed the amount listed for each project.			
3	Reimbursement of the Commonwealth's portion of the construction costs of these projects			
4	shall be subject to the approval of the Department of Corrections of the final expenditures.			
5	c. This paragraph shall constitute the authority for the Virginia Public Building Authority			
6	to issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.			
7	3.a. Funding is included in this item for the Commonwealth's reimbursement of a portion			
8	of the approved capital costs as determined by the State Board of Local and Regional Jails			
9	and other interest costs as provided in §§ 53.1-80 through 53.1-82.2, Code of Virginia, for			
10	the following:			
11	<b>Project</b>			<b>Maximum</b>
12				<b>Capital Costs</b>
13	Chesapeake Correctional Center			\$437,603
14	Chesterfield County Jail - Resubmittal			\$340,320
15	Montgomery County Jail			\$221,051
16	New River Valley Regional Jail			\$144,022
17	New River Valley Regional Jail - Resubmittal			\$321,177
18	Norfolk City Jail			\$843,243
19	Piedmont Regional Jail			\$411,855
20	Pittsylvania County Jail			\$15,076,753
21	Portsmouth City Jail			\$26,420,944
22	Prince William-Manassas Regional ADC			\$541,250
23	<b>Total</b>			<b>\$44,758,218</b>
24	b.i. The Commonwealth's share of the total construction cost of the projects listed in the			
25	table in paragraph C.3.a. shall not exceed the amount listed for each project.			
26	ii. Projects with a total cost less than \$12,000,000, shall have reimbursement of the			
27	Commonwealth's portion of the construction costs of these projects be subject to the			
28	approval of the Department of Corrections (DOC) of the final expenditures.			
29	iii. Projects with a total cost equal to or exceeding \$12,000,000 shall undergo a cost and			
30	design review by the Department of General Services (DGS) in accordance with Item 385			
31	of this act. The cost target set by DGS shall include capital project costs as defined in §			
32	53.1-82.2. Upon completion of the cost review, DGS shall inform the Department of			
33	Planning and Budget (DPB), Department of Corrections (DOC), and the Chairs of the			
34	House Appropriations and Senate Finance and Appropriations Committees of the outcome			
35	of its review. Based on the DGS review and allowable costs pursuant to §§ 53.1-80			
36	through 53.1-82.2, DPB shall set a maximum reimbursement of the Commonwealth's			
37	portion of the construction costs amount, not to exceed the amount set forth in the above			
38	table and communicate such amount to DOC. Such reimbursement shall then be subject to			
39	the approval of DOC of the final expenditures. Notwithstanding any other approval			
40	provisions in § 53.1-80, Code of Virginia, these projects are hereby authorized for			
41	reimbursement in accordance with the provisions of C.3.a. and b. of this item.			
42	c. This paragraph shall constitute the authority for the Virginia Public Building Authority			
43	to issue bonds for the foregoing projects pursuant to § 2.2-2261, Code of Virginia.			
44	D.1. Out of the amounts for Debt Service Payments on Virginia College Building			
45	Authority Bonds shall be paid to the Virginia College Building Authority the following			
46	amounts for use by the Authority for payments on obligations issued for financing			
47	authorized projects under the 21st Century College Program:			
48	<b>Series</b>	<b>FY 2027</b>		<b>FY 2028</b>
49	2010B	\$25,992,148		\$25,275,236
50	2015A	\$241,600		\$241,600
51	2015B Refunding	\$30,681,333		\$0
52	2015D	\$30,236,485		\$22,602,385

ITEM 267.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	2016A		\$21,223,400		\$21,225,150
2	2016B Refunding		\$1,972,000		\$29,527,000
3	2017B Refunding		\$15,126,250		\$15,125,250
4	2017C		\$31,465,250		\$42,785,750
5	2017D		\$11,319,000		\$0
6	2017E Refunding		\$69,726,750		\$93,440,750
7	2019A		\$31,123,600		\$31,125,350
8	2019B		\$9,983,250		\$9,982,500
9	2019C Refunding		\$29,063,250		\$29,067,750
10	2020A		\$20,157,200		\$20,158,200
11	2020B Refunding		\$22,101,767		\$5,170,601
12	2021A		\$32,914,300		\$32,915,050
13	2022A		\$42,804,663		\$42,804,413
14	2023A		\$41,846,775		\$41,847,275
15	2023B Refunding		\$17,090,500		\$17,090,500
16	2024A		\$42,386,050		\$42,387,300
17	Projected 21st Century debt service &		\$16,539,613		\$38,933,232
18	expenses				
19	<b>Subtotal 21st Century</b>		<b>\$543,995,184</b>		<b>\$561,705,292</b>
20	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
21	Bonds shall be paid to the Virginia College Building Authority the following amounts for the				
22	payment of debt service on authorized bond issues to finance equipment:				
23	<b>Series</b>		<b>FY 2027</b>		<b>FY 2028</b>
24	2020A		\$12,064,500		\$0
25	2021A		\$12,513,500		\$12,516,000
26	2022A		\$13,943,750		\$13,946,500
27	2023A		\$14,403,500		\$14,401,000
28	2024A		\$14,556,000		\$14,555,750
29	Projected debt service & expenses		\$33,169,750		\$49,973,375
30	Subtotal Equipment		\$100,651,000		\$105,392,625
31	<b>Total Service Area</b>		<b>\$644,646,184</b>		<b>\$667,097,917</b>
32	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund, the				
33	Treasury Board shall amortize equipment purchases at seven years, which is consistent with				
34	the useful life of the equipment.				
35	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
36	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
37	students at institutions of higher education shall be paid to the Virginia College Building				
38	Authority in each year for debt service on bonds issued under the 21st Century Program:				
39	<b>Institution</b>		<b>FY 2027</b>		<b>FY 2028</b>
40	George Mason University		\$2,804,490		\$2,804,490
41	Old Dominion University		\$1,108,899		\$1,108,899
42	University of Virginia		\$5,006,754		\$5,006,754
43	Virginia Polytechnic Institute and State		\$5,192,295		\$5,192,295
44	University				
45	Virginia Commonwealth University		\$2,359,266		\$2,359,266
46	College of William and Mary		\$1,639,845		\$1,639,845
47	Christopher Newport University		\$131,508		\$131,508
48	University of Virginia's College at Wise		\$48,330		\$48,330
49	James Madison University		\$2,843,787		\$2,843,787
50	Norfolk State University		\$420,789		\$420,789

ITEM 267.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Longwood University		\$106,149		\$106,149
2	University of Mary Washington		\$234,834		\$234,834
3	Radford University		\$300,486		\$300,486
4	Virginia Military Institute		\$400,470		\$400,470
5	Virginia State University		\$773,577		\$773,577
6	Richard Bland College		\$10,830		\$10,830
7	Virginia Community College System		\$3,301,665		\$3,301,665
8	<b>TOTAL</b>		<b>\$26,683,974</b>		<b>\$26,683,974</b>
9	5. Out of the amounts for Debt Service Payments of College Building Authority Bonds,				
10	the following is the estimated general and nongeneral fund breakdown of each institution's				
11	share of the debt service on the Virginia College Building Authority bond issues to				
12	finance equipment. The nongeneral fund amounts shall be paid to the Virginia College				
13	Building Authority in each year for debt service on bonds issued under the equipment				
14	program:				
15			<b>FY 2027</b>		<b>FY 2028</b>
16	<b>Institution</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>
17	College of William &	\$3,241,273	\$259,307	\$3,401,686	\$259,307
18	Mary				
19	University of Virginia	\$14,735,438	\$1,088,024	\$15,464,706	\$1,088,024
20	Virginia Polytechnic	\$14,556,732	\$992,321	\$15,277,155	\$992,321
21	Institute and State				
22	University				
23	Virginia Military	\$1,248,445	\$88,844	\$1,310,232	\$88,844
24	Institute				
25	Virginia State	\$1,891,073	\$108,886	\$1,984,664	\$108,886
26	University				
27	Norfolk State	\$1,690,889	\$108,554	\$1,774,572	\$108,554
28	University				
29	Longwood University	\$1,047,458	\$54,746	\$1,099,297	\$54,746
30	University of Mary	\$923,911	\$97,063	\$969,636	\$97,063
31	Washington				
32	James Madison	\$3,254,169	\$254,504	\$3,415,220	\$254,504
33	University				
34	Radford University	\$2,458,603	\$135,235	\$2,580,281	\$135,235
35	Old Dominion	\$7,806,441	\$374,473	\$8,192,787	\$374,473
36	University				
37	Virginia	\$9,656,120	\$401,647	\$10,134,008	\$401,647
38	Commonwealth				
39	University				
40	Richard Bland College	\$225,641	\$2,027	\$236,809	\$2,027
41	Christopher Newport	\$1,063,000	\$17,899	\$1,115,608	\$17,899
42	University				
43	University of Virginia's	\$353,196	\$19,750	\$370,676	\$19,750
44	College at Wise				
45	George Mason	\$5,561,148	\$205,665	\$5,836,373	\$205,665
46	University				
47	Virginia Community	\$24,792,596	\$633,657	\$26,019,599	\$633,657
48	College System				
49	Virginia Institute of	\$510,180	\$0	\$535,429	\$0
50	Marine Science				
51	Roanoke Higher	\$109,367	\$0	\$114,779	\$0
52	Education Authority				
53	Southwest Virginia	\$112,872	\$0	\$118,458	\$0

ITEM 267.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Higher Education Center				
2	Institute for Advanced	\$386,294	\$0	\$405,412	\$0
3	Learning and Research				
4	Southern Virginia	\$134,963	\$0	\$141,642	\$0
5	Higher Education Center				
6	New College Institute	\$48,589	\$0	\$50,994	\$0
7	<b>TOTAL</b>	<b>\$95,808,398</b>	<b>\$4,842,602</b>	<b>\$100,550,023</b>	<b>\$4,842,602</b>

8 E. Pursuant to various Payment Agreements between the Treasury Board and the  
 9 Commonwealth Transportation Board, funds required to pay the debt service due on  
 10 Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders  
 11 by the Treasury Board after transfer of these funds to the Treasury Board from the  
 12 Commonwealth Transportation Board pursuant to Item 443, paragraph E of this act and §§  
 13 33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.

14 F. Under the authority of this act, an agency may transfer funds to the Treasury Board for use  
 15 as lease, rental, or debt service payments to be used for any type of financing where the  
 16 proceeds are used to acquire equipment and to finance associated costs, including but not  
 17 limited to issuance and other financing costs. In the event such transfers occur, the transfers  
 18 shall be deemed an appropriation to the Treasury Board for the purpose of making the lease,  
 19 rental, or debt service payments described herein.

20 G. Notwithstanding any other provision of law including but not limited to any provision of  
 21 this Act, if tax-advantaged bonds were used by the Commonwealth or its authorities, boards,  
 22 or institutions to finance the acquisition, construction, improvement or equipping of real  
 23 property, proceeds from the subsequent sale or disposition of such property and any  
 24 improvements thereon shall first be made available to the issuer of such tax-advantaged bonds  
 25 to be applied toward remediation options available under federal law, to the extent  
 26 remediation is determined by the issuer to be appropriate, in order to maintain the tax-  
 27 advantaged status of such bonds.

28 268. A. There is hereby appropriated to the Treasury Board a sum sufficient from the general fund  
 29 to pay obligations incurred pursuant to Article X, Sections 9 (a), 9 (c), and 9 (d), of the  
 30 Constitution of Virginia, as follows:

- 31 1. Section 9 (a) To meet emergencies and redeem previous debt obligations.
- 32 2. Section 9 (c) Debt for certain revenue-producing capital projects.
- 33 3. Section 9 (d) Debt for variable rate obligations secured by general fund appropriations and
- 34 a payment agreement with the Treasury Board.
- 35 4. For payment of the principal of and the interest on obligations, issued in accordance with
- 36 the cited Sections 9 (c) and 9 (d), in the event pledged revenues are insufficient to meet the
- 37 obligation of the Commonwealth.

38 B. There is hereby appropriated to the Treasury Board a sum sufficient to pay debt service  
 39 expected at the time of issuance to be paid from subsidies under federal programs and for  
 40 arbitrage rebate amounts and other penalties to the United States Government for bonds  
 41 issued by the Commonwealth pursuant to Article X, Sections 9 (a), 9 (b), 9 (c), and 9 (d)  
 42 (obligations secured by General Fund appropriations to Treasury Board) of the Constitution of  
 43 Virginia.

44	Total for Treasury Board.....			<b>\$1,066,544,404</b>	<b>\$1,093,705,845</b>
45	Fund Sources: General.....	\$1,031,653,635	\$1,059,493,560		
46	Higher Education Operating.....	\$31,526,576	\$31,526,576		
47	Dedicated Special Revenue.....	\$645,000	\$645,000		
48	Federal Trust.....	\$2,719,193	\$2,040,709		

49 **§ 1-90. BOARD OF ACCOUNTANCY (226)**

50 269. Regulation of Professions and Occupations (56000)..... \$2,869,495 \$2,869,495

ITEM 269.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Accountant Regulation (56001).....	\$2,869,495	\$2,869,495		
2	Fund Sources: Dedicated Special Revenue.....	\$2,869,495	\$2,869,495		
3	Authority: Title 54.1, Chapter 44, Code of Virginia.				
4	Total for Board of Accountancy.....			<b>\$2,869,495</b>	<b>\$2,869,495</b>
5	Nongeneral Fund Positions.....	15.00	15.00		
6	Position Level.....	15.00	15.00		
7	Fund Sources: Dedicated Special Revenue.....	\$2,869,495	\$2,869,495		
8	TOTAL FOR OFFICE OF FINANCE.....			<b>\$2,867,857,580</b>	<b>\$2,897,011,848</b>
9	General Fund Positions.....	1,162.20	1,162.20		
10	Nongeneral Fund Positions.....	220.80	220.80		
11	Position Level.....	1,383.00	1,383.00		
12	Fund Sources: General.....	\$2,183,986,202	\$2,210,507,934		
13	Special.....	\$16,168,078	\$16,168,078		
14	Higher Education Operating.....	\$31,526,576	\$31,526,576		
15	Commonwealth Transportation.....	\$195,518	\$195,518		
16	Internal Service.....	\$56,888,894	\$60,199,914		
17	Trust and Agency.....	\$154,537,704	\$154,537,704		
18	Dedicated Special Revenue.....	\$421,835,415	\$421,835,415		
19	Federal Trust.....	\$2,719,193	\$2,040,709		

ITEM 270.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
<b>1</b>	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>			
<b>2</b>	<b>§ 1-91. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)</b>			
<b>3</b>	270. Administrative and Support Services (79900).....		\$1,060,134	\$1,060,134
<b>4</b>	General Management and Direction (79901).....	\$1,060,134	\$1,060,134	
<b>5</b>	Fund Sources: General.....	\$1,060,134	\$1,060,134	
<b>6</b>	Authority: Title 2.2, Chapter 2; Article 6, and § 2.2-200, Code of Virginia.			
<b>7</b>	A.1. The Secretary of Health and Human Resources, in collaboration with the Office of the			
<b>8</b>	Attorney General and the Secretary of Public Safety and Homeland Security, shall present a			
<b>9</b>	six-year forecast of the adult offender population presently incarcerated in the Department of			
<b>10</b>	Corrections and approaching release who meet the criteria set forth in Chapter 863 and			
<b>11</b>	Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as			
<b>12</b>	sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period.			
<b>13</b>	As part of the forecast, the secretary shall report on: (i) the number of Commitment Review			
<b>14</b>	Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates			
<b>15</b>	recommended by the CRC for civil commitment, conditional release, and full release; (iii) the			
<b>16</b>	number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation			
<b>17</b>	who are eligible for annual review; and (iv) the number of individuals civilly committed to the			
<b>18</b>	Virginia Center for Behavioral Rehabilitation and granted conditional release from civil			
<b>19</b>	commitment in a state SVP facility. The secretary shall complete a summary report of current			
<b>20</b>	SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases,			
<b>21</b>	including projected bed space requirements, to the Governor and Senate Finance and			
<b>22</b>	Appropriations and House Appropriations Committees by November 15 of each year.			
<b>23</b>	2. As part of the forecast process, the Department of Corrections shall administer a STATIC-			
<b>24</b>	99 screening to all potential Sexually Violent Predators eligible for civil commitment			
<b>25</b>	pursuant to § 37.2-900 et seq., Code of Virginia, within six months of admission to the			
<b>26</b>	Department of Corrections. The results of such screenings shall be provided to the			
<b>27</b>	commissioner of the Department of Behavioral Health and Developmental Services (DBHDS)			
<b>28</b>	on a monthly basis and used for the SVP population forecast process.			
<b>29</b>	3. The Office of the Attorney General shall also provide to the commissioner of DBHDS, on a			
<b>30</b>	monthly basis, the status of all SVP cases pending before their office for purposes of			
<b>31</b>	forecasting the SVP population.			
<b>32</b>	B.1. The Secretary of Health and Human Resources, in collaboration with the Secretary of			
<b>33</b>	Administration and the Secretary of Public Safety and Homeland Security, shall convene an			
<b>34</b>	interagency workgroup to oversee the development of a statewide integrated electronic health			
<b>35</b>	record (EHR) system. The workgroup shall include the Department of Behavioral Health and			
<b>36</b>	Developmental Services (DBHDS), the Virginia Department of Health, the Department of			
<b>37</b>	Corrections, the Department of Planning and Budget, staff of the House Appropriations and			
<b>38</b>	Senate Finance and Appropriations Committees, and other agencies as deemed appropriate by			
<b>39</b>	the respective Secretaries. The purpose of the workgroup shall be to evaluate common			
<b>40</b>	business requirements for electronic health records to ensure consistency and interoperability			
<b>41</b>	with other partner state and local agencies and public and private health care entities to the			
<b>42</b>	extent allowed by federal and state law and regulations. The goal of the workgroup is to			
<b>43</b>	develop an integrated EHR which may be shared as appropriate with other partner state and			
<b>44</b>	local agencies and public and private health care entities. The workgroup shall evaluate the			
<b>45</b>	DBHDS statement of work developed for its EHR system and the DBHDS platform for			
<b>46</b>	potential adaption and/or use by state agencies in order to develop an integrated statewide			
<b>47</b>	EHR.			
<b>48</b>	2. The workgroup shall also maintain an implementation timeline, cost estimates, and assess			
<b>49</b>	other issues that may need to be addressed in order to implement an integrated statewide EHR			
<b>50</b>	system. The timeline and cost estimates shall be used by the respective agencies to coordinate			
<b>51</b>	implementation. The workgroup shall report on its activities and any recommendations to the			
<b>52</b>	Joint Subcommittee on Health and Human Resources Oversight by November 1 of each year.			
<b>53</b>	Total for Secretary of Health and Human Resources...		\$1,060,134	\$1,060,134

ITEM 270.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	General Fund Positions.....	5.00	5.00		
2	Position Level.....	5.00	5.00		
3	Fund Sources: General.....	\$1,060,134	\$1,060,134		
4	<b>Children's Services Act (200)</b>				
5	271. Protective Services (45300).....			\$544,418,056	\$578,937,394
6	Financial Assistance for Child and Youth Services				
7	(45303).....	\$544,418,056	\$578,937,394		
8	Fund Sources: General.....	\$475,111,038	\$509,630,376		
9	Federal Trust.....	\$69,307,018	\$69,307,018		
10	Authority: Title 2.2, Chapter 52, Code of Virginia.				
11	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
12	paragraphs B and K.				
13	B.1.a. Out of this appropriation, \$472,106,038 the first year and \$506,625,376 the second				
14	year from the general fund and \$69,297,008 the first year and \$69,297,008 the second year				
15	from nongeneral funds shall be used for the state pool of funds pursuant to § 2.2-5211,				
16	Code of Virginia. This appropriation shall consist of a Medicaid pool allocation, and a				
17	non-Medicaid pool allocation.				
18	b. The Medicaid state pool allocation shall consist of \$33,325,689 the first year and				
19	\$33,325,689 the second year from the general fund and \$59,887,020 the first year and				
20	\$59,887,020 the second year from nongeneral funds. The Office of Children's Services				
21	will transfer these funds to the Department of Medical Assistance Services as they are				
22	needed to pay Medicaid provider claims.				
23	c. The non-Medicaid state pool allocation shall consist of \$440,891,688 the first year and				
24	\$475,411,026 the second year from the general fund and \$9,419,998 the first year and				
25	\$9,419,998 the second year from nongeneral funds.				
26	d. The Office of Children's Services, with the concurrence of the Department of Planning				
27	and Budget, shall have the authority to transfer the general fund allocation between the				
28	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either				
29	of the funding pools.				
30	e. The Office of Children's Services, per the policy of the State Executive Council, shall				
31	deny state pool funding to any locality not in compliance with federal and state				
32	requirements pertaining to the provision of special education and foster care services				
33	funded in accordance with § 2.2-5211, Code of Virginia.				
34	f. Of the amounts in paragraph B.1.c., the Director, Office of Children's Services, shall				
35	allocate up to \$2,200,000 the first year and \$2,200,000 the second year from the general				
36	fund to localities for wrap-around services for students with disabilities as defined in the				
37	Children's Services Act policy manual.				
38	2. The Department of Social Services shall transfer \$9,419,998 the first year and				
39	\$9,419,998 the second year from the federal Social Services Block Grant to the Office of				
40	Children's Services for services to eligible children.				
41	C. The State Executive Council shall maintain local government performance measures to				
42	include, but not be limited to, use of federal funds for state and local support of the				
43	Children's Services Act.				
44	D. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams				
45	shall seek to ensure that services and funding are consistent with the Commonwealth's				
46	policies of preserving families and providing appropriate services in the least restrictive				
47	environment, while protecting the welfare of children and maintaining the safety of the				
48	public. Each locality shall submit to the Office of Children's Services information on				
49	utilization of residential facilities for treatment of children and length of stay in such				
50	facilities. By December 15 of each year, the Office of Children's Services shall report to				

ITEM 271.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations				
2	Committees on utilization rates and average lengths of stays statewide and for each locality.				
3	E. Each locality receiving funds for activities under the Children's Services Act (CSA) shall				
4	have a utilization management process, including a uniform assessment, approved by the				
5	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each				
6	locality shall also provide information as required by the Office of Children's Services to				
7	include, but not be limited to case specific information, expenditures, number of youth served				
8	in specific CSA activities, length of stay for residents in core licensed residential facilities,				
9	and proportion of youth placed in treatment settings suggested by the uniform assessment				
10	instrument. The State Executive Council, utilizing this information, shall track and report on				
11	child specific outcomes for youth whose services are funded under the Children's Services				
12	Act. Only non-identifying demographic, service, cost and outcome information shall be				
13	released publicly.				
14	F. The Secretary of Health and Human Resources, in consultation with the Secretary of				
15	Education and the Secretary of Public Safety and Homeland Security, shall direct the actions				
16	for the Departments of Social Services, Education, and Juvenile Justice, Medical Assistance				
17	Services, Health, and Behavioral Health and Developmental Services, to implement, as part of				
18	ongoing information systems development and refinement, changes necessary for state and				
19	local agencies to fulfill CSA reporting needs.				
20	G.1. The State Executive Council shall provide localities with technical assistance on ways to				
21	control costs and on opportunities for alternative funding sources beyond funds available				
22	through the state pool.				
23	2. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
24	general fund is provided for a combination of regional and statewide meetings for technical				
25	assistance to local community policy and management teams, family assessment and planning				
26	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment				
27	measures, building community-based services, including creation of partnerships with private				
28	providers and non-profit groups, utilization management, use of alternate revenue sources,				
29	and administrative and fiscal issues. A state-supported institution of higher education, in				
30	cooperation with the Virginia Association of Counties, the Virginia Municipal League, and				
31	the State Executive Council, may assist in the provisions of this paragraph. A training plan				
32	shall be presented to and approved by the State Executive Council before the beginning of				
33	each fiscal year. A training calendar and timely notice of programs shall be provided to				
34	Community Policy and Management Teams and family assessment and planning team				
35	members statewide as well as to local fiscal agents and chief administrative officers of cities				
36	and counties. A report on all regional and statewide training sessions conducted during the				
37	fiscal year, including (i) a description of each program and trainers, (ii) the dates of the				
38	training and the number of attendees for each program, (iii) a summary of evaluations of these				
39	programs by attendees, and (iv) the funds expended, shall be made to the Chairs of the House				
40	Appropriations and Senate Finance and Appropriations Committees and to the members of				
41	the State Executive Council by December 1 of each year.				
42	H.1. The State Executive Council shall require a uniform assessment instrument.				
43	2. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
44	general fund is provided for the Office of Children's Services to contract for the support of				
45	uniform CSA reporting requirements.				
46	I. The Office of Children's Services, in conjunction with the Department of Social Services,				
47	shall determine a mechanism for reporting Temporary Assistance for Needy Families				
48	Maintenance of Effort eligible costs incurred by the Commonwealth and local governments				
49	for the Children's Services Act.				
50	J. For purposes of defining cases involving only the payment of foster care maintenance,				
51	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by				
52	the Virginia Department of Social Services for federal Title IV-E shall be used.				
53	K.1. All localities are required to appropriate a local match for the base year funding				
54	consisting of the actual aggregate local match rate based on actual total 1997 program				
55	expenditures for the Children's Services Act. This local match rate shall also apply to all				

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	reimbursements from the state pool of funds in this Item and carryforward expenditures			
2	submitted prior to September 30 each year for the preceding fiscal year, including			
3	administrative reimbursements under paragraph K.3. in this Item.			
4	2.a. Localities shall review their caseloads for those individuals who can be served			
5	appropriately by community-based services and transition those cases to the community			
6	for services.			
7	b. Beginning July 1, 2009, the local match rate for non-Medicaid residential services for			
8	each locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011,			
9	the local match rate for Medicaid residential services for each locality shall be 25 percent			
10	above the fiscal year 2007 base. By December 1 of each year, The State Executive			
11	Council (SEC) shall provide an update to the Governor and the Chairs of the House			
12	Appropriations and Senate Finance and Appropriations Committees on the outcomes of			
13	this initiative.			
14	c. The local match rate for all non-Medicaid services provided in the public schools after			
15	June 30, 2011 shall equal the fiscal year 2007 base.			
16	3. Out of this appropriation, an amount equal to two percent of the fiscal year 1997 pool			
17	fund allocations, not to exceed \$2,560,000 the first year and \$2,560,000 the second year			
18	from the general fund, shall be allocated among all localities for administrative costs.			
19	Every locality shall be required to appropriate a local match based on the local match			
20	contribution in paragraph K.2. of this Item. Inclusive of the state allocation and local			
21	matching funds, every locality shall receive the larger of \$12,500 or an amount equal to			
22	two percent of the total pool allocation. Localities are encouraged to use administrative			
23	funding to hire a full-time or part-time local coordinator for the Children's Services Act			
24	program. Localities may pool this administrative funding to hire regional coordinators.			
25	4. For purposes of the funding formula in the Children's Services Act, "locality" means			
26	city or county.			
27	L. At the direction of the State Executive Council, local Community Policy and			
28	Management Teams (CPMTs) and Community Services Boards (CSBs) shall work			
29	collaboratively in their service areas to develop a local plan for intensive care coordination			
30	(ICC) services that best meets the needs of the children and families. If there is more than			
31	one CPMT in the CSB's service area, the CPMTs and the CSB may work together as a			
32	region to develop a plan for ICC services. Local CPMTs and CSBs shall also work			
33	together to determine the most appropriate and cost-effective provider of ICC services for			
34	children in their community who are placed in, or at-risk of being placed in, residential			
35	care through the Children's Services Act, in accordance with guidelines developed by the			
36	State Executive Council. The State Executive Council and Office of Children's Services			
37	shall establish guidelines for reasonable rates for ICC services and provide training and			
38	technical assistance to CPMTs and fiscal agents regarding these services.			
39	M. Community Policy and Management Teams shall use Medicaid-funded services			
40	whenever they are available for the appropriate treatment of children and youth receiving			
41	services under the Children's Services Act. Effective July 1, 2009, pool funds shall not be			
42	spent for any service that can be funded through Medicaid for Medicaid-eligible children			
43	and youth except when Medicaid-funded services are unavailable or inappropriate for			
44	meeting the needs of a child.			
45	N. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and			
46	Management Teams shall enter into agreements with the parents or legal guardians of			
47	children receiving services under the Children's Services Act. The Office of Children's			
48	Services shall be a party to any such agreement.			
49	O. The Office of Children's Services, in cooperation with the Department of Medical			
50	Assistance Services, shall provide technical assistance and training to assist residential and			
51	treatment foster care providers who provide Medicaid-reimbursable services through the			
52	Children's Services Act to become Medicaid-certified providers.			
53	P. The Office of Children's Services shall work with the State Executive Council and the			
54	Department of Medical Assistance Services to assist Community Policy and Management			

ITEM 271.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
2	eligible children and youth through the Children's Services Act, thereby increasing Medicaid				
3	reimbursement for treatment services and decreasing the number of denials for Medicaid				
4	services related to medical necessity and utilization review activities.				
5	Q. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20 in				
6	the odd-numbered years, the State Executive Council shall biennially publish and disseminate				
7	to members of the General Assembly and Community Policy and Management Teams a				
8	progress report on services for children, youth, and families and a plan for such services for				
9	the succeeding biennium.				
10	R. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
11	general fund shall be used to purchase and maintain an information system to provide quality				
12	and timely child demographic, service, expenditure, and outcome data.				
13	S. The State Executive Council shall work with the Department of Education to ensure that				
14	funding in this Item is sufficient to pay for the educational services of students that have been				
15	placed in or admitted to state or privately operated psychiatric or residential treatment				
16	facilities to meet the educational needs of the students as prescribed in the student's Individual				
17	Educational Plan (IEP).				
18	T.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
19	care services including but not limited to the number of children served annually, average cost				
20	of care, type of service provided, length of stay, referral source, and ultimate disposition. In				
21	addition, the OCS shall provide guidance and training to assist localities in negotiating				
22	contracts with therapeutic foster care providers.				
23	2. The Office of Children's Services shall report on funding for special education day				
24	treatment and residential services, including but not limited to the number of children served				
25	annually, average cost of care, type of service provided, length of stay, referral source, and				
26	ultimate disposition.				
27	3. The Office of Children's Services shall report by December 1 of each year the information				
28	included in this paragraph to the Chairs of the House Appropriations and Senate Finance and				
29	Appropriations Committees.				
30	U. Notwithstanding any other provision of law, for services provided on or after July 1, 2026,				
31	the rate of reimbursement to localities for private day educational services shall not increase				
32	more than 2.5 percent over the rates for such services provided the previous year.				
33	V. Notwithstanding any other provision of law, for services provided on or after July 1, 2026,				
34	the state match for community-based services shall be reduced uniformly to reflect an average				
35	state match of 71 percent.				
36	272.	Administrative and Support Services (49900).....		\$3,100,312	\$3,100,312
37		General Management and Direction (49901).....	\$3,100,312	\$3,100,312	
38		Fund Sources: General.....	\$3,100,312	\$3,100,312	
39	Authority: Title 2.2, Chapter 26, Code of Virginia.				
40	A. The Office of Children's Services may enter into a memorandum of understanding with the				
41	Department of Social Services for the provision of routine administrative support services.				
42	B.1. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
43	general fund shall be provided to the Office of Children's Services (OCS) to contract with the				
44	Virginia Department of Education's Office of Special Education to conduct a review of				
45	private day placement decisions in those localities with a higher than average number of				
46	placements and make recommendations to the local education agency. OCS shall, on its				
47	website by October 1 of each year, (i) show the number of students in private day placements				
48	by locality; (ii) calculate the ratio of children in private day placements to the number of				
49	students in the local education agency (LEA); and (iii) identify the LEAs that exceed the				
50	statewide average of private day placements compared to the LEA's enrollment.				
51	2. The Office of Comprehensive Services, in coordination with the Virginia Department of				

ITEM 272.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	Education's Office of Special Education, shall report to the General Assembly by October					
2	1 of each year: (i) recommendations made to each LEA and progress made in improving					
3	the LEA's ability to serve students; (ii) an assessment of barriers to students returning to a					
4	LEA from a private day placement including instances when the LEA refuses or is unable					
5	to provide a less restrictive environment due to a lack of available transition services and					
6	recommendations for returning students to public school who are deemed eligible; and					
7	(iii) trends in behavioral and emotional diagnoses including students on home-based					
8	instruction that may require private day placements.					
9	C. The Office of Children's Services shall collect annually from each local Children's					
10	Services Act program the number of program staff by full- and part-time status and the					
11	administrative budget broken out by state and local funding to understand local program					
12	resources and target technical assistance to the most under-sourced local programs.					
13	Total for Children's Services Act.....			<b>\$547,518,368</b>	<b>\$582,037,706</b>	
14	General Fund Positions.....	16.00	16.00			
15	Position Level.....	16.00	16.00			
16	Fund Sources: General.....	\$478,211,350	\$512,730,688			
17	Federal Trust.....	\$69,307,018	\$69,307,018			
18	Grand Total for Secretary of Health and Human					
19	Resources.....			<b>\$548,578,502</b>	<b>\$583,097,840</b>	
20	General Fund Positions.....	21.00	21.00			
21	Position Level.....	21.00	21.00			
22	Fund Sources: General.....	\$479,271,484	\$513,790,822			
23	Federal Trust.....	\$69,307,018	\$69,307,018			
24	<b>§ 1-92. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)</b>					
25	273. Social Services Research, Planning, and					
26	Coordination (45000).....			\$3,303,318	\$3,303,318	
27	Technology Services for Deaf and Hard-of-					
28	Hearing (45004).....	\$1,658,796	\$1,658,796			
29	Consumer, Interpreter, and Community Support					
30	Services (45005).....	\$1,078,878	\$1,078,878			
31	Administrative Services (45006).....	\$565,644	\$565,644			
32	Fund Sources: General.....	\$1,525,574	\$1,525,574			
33	Special.....	\$1,677,744	\$1,677,744			
34	Federal Trust.....	\$100,000	\$100,000			
35	Authority: Title 51.5, Chapter 13, Code of Virginia.					
36	A. Up to \$123,073 the first year and up to \$123,073 the second year from the general fund					
37	is provided to the Department for the Deaf and Hard-of-Hearing (DDHH) to contract with					
38	the Department for Aging and Rehabilitative Services (DARS) for the provision of shared					
39	administrative services. The scope of the services and specific costs shall be outlined in a					
40	memorandum of understanding (MOU) between DDHH and DARS subject to the					
41	approval of the respective agency heads. Any revision to the MOU shall be reported by					
42	DARS to the Director, Department of Planning and Budget within 30 days.					
43	B. Out of this appropriation, an amount estimated at \$1,159,347 the first year and					
44	\$1,159,347 the second year from special funds shall be used to cover the cost of providing					
45	telecommunications relay service as defined in § 51.5-115, Code of Virginia.					
46	C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of					
47	monies from the Communications Sales and Use Tax Trust Fund to counties, cities and					
48	towns, there shall be distributed monies in the fund to pay for the Technology Assistance					
49	Program. This requirement shall not change any other distributions required by law from					
50	the Communications Sales and Use Tax Trust Fund.					

ITEM 273.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from					
2	special funds shall be used for the Technology Assistance Program.					
3	D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the					
4	general fund shall be used to contract with a provider for the provision of equipment					
5	distribution and community services to deaf and hard-of-hearing individuals in the southwest					
6	Virginia region.					
7	E. Out of this appropriation, \$238,200 the first year and \$238,200 the second year from the					
8	general fund shall be used to support the cost of a deaf mentor program for children.					
9	Total for Department for the Deaf and Hard-Of-					
10	Hearing.....			\$3,303,318	\$3,303,318	
11	General Fund Positions.....	10.37	10.37			
12	Nongeneral Fund Positions.....	3.63	3.63			
13	Position Level.....	14.00	14.00			
14	Fund Sources: General.....	\$1,525,574	\$1,525,574			
15	Special.....	\$1,677,744	\$1,677,744			
16	Federal Trust.....	\$100,000	\$100,000			
17	<b>§ 1-93. DEPARTMENT OF HEALTH (601)</b>					
18	274. Higher Education Student Financial Assistance					
19	(10800).....			\$20,106,684	\$20,106,684	
20	Scholarships (10810).....	\$20,106,684	\$20,106,684			
21	Fund Sources: General.....	\$18,421,000	\$18,421,000			
22	Dedicated Special Revenue.....	\$85,000	\$85,000			
23	Federal Trust.....	\$1,600,684	\$1,600,684			
24	Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.					
25	A. This appropriation shall only be used for the provision of loans or scholarships in					
26	accordance with regulations promulgated by the Board of Health, or for the administration,					
27	management, and reporting thereof. The department may move appropriation between					
28	scholarship or loan repayment programs as long as the scholarship or loan repayment is in					
29	accordance with the regulations promulgated by the Board of Health.					
30	B. Any unexpended balance in this Item at the close of business on June 30 each year shall					
31	not revert to the general fund, but shall be carried forward and reappropriated.					
32	C.1. Out of this appropriation, \$7,350,000 the first year and \$7,350,000 the second year from					
33	the general fund shall be provided to the Virginia Department of Health for the Virginia					
34	Behavioral Health Loan Repayment Program. Eligible practitioners include: psychiatrists,					
35	licensed clinical psychologists, licensed clinical social workers, licensed professional					
36	counselors, child and adolescent psychiatrists, child and adolescent psychiatry Fellows,					
37	psychiatric physician assistants, psychiatric pharmacists, psychiatric registered nurses, and					
38	psychiatric nurse practitioners. The program shall include a tiered incentive system as					
39	follows: (i) Tier I providers: child and adolescent psychiatrists, child and adolescent					
40	psychiatry Fellows, psychiatric nurse practitioners, psychiatric registered nurses, and					
41	psychiatrists; (ii) Tier II providers: licensed clinical psychologists, licensed clinical social					
42	workers, and licensed professional counselors; and (iii) Tier III providers: mental health					
43	service professionals defined in § 54.1-2400.1 of the Code of Virginia who are not set forth in					
44	C.1. as Tier I or Tier II providers.					
45	2. For each eligible year of service provided, the practitioner shall receive a year of applicable					
46	loan repayment award in return. Loan repayment checks will be submitted at the end of each					
47	year of service. Payments will be made directly to the lender. Practitioners must agree to a					
48	minimum of two years of practice for the behavioral health provider with the ability for two					
49	one-year renewals. The program shall require preference be given to applicants choosing to					
50	practice in underserved areas which must be a federally designated mental Health					
51	Professional Shortage Area or Medically Underserved Area within the Commonwealth.					

ITEM 274.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Practitioners are required to practice at Community Services Boards, behavioral health			
2	authorities, state mental health facilities, free clinics, federally qualified health centers,			
3	academic medical centers, stand-alone inpatient psychiatric facilities that serve uninsured			
4	or medically underserved populations and/or communities, and other similar health safety			
5	net organizations in order to be eligible for the program. The award amount is up to 25			
6	percent of student loan debt, not to exceed \$50,000 per year for Tier I professionals or			
7	\$20,000 per year for Tier II professionals. In no instance shall the loan repayment exceed			
8	the total student loan debt.			
9	3. No match contribution from practice sites or the community is required. Loan			
10	repayment awards shall be tax exempt.			
11	4. The program shall have an Advisory Board, composed of representatives from			
12	stakeholder organizations and community members as determined by the department. The			
13	Advisory Board will meet annually and provide guidance regarding effective outreach and			
14	feedback on both programmatic processes and impact. The department shall provide an			
15	annual report to the Advisory Board on successes, challenges and opportunities with the			
16	program.			
17	5. The Board of Health shall develop regulations consistent with this language in order for			
18	the department to administer the program.			
19	D.1. Out of this appropriation, \$3,600,000 the first year and \$3,600,000 the second year			
20	from the general fund shall be provided to the Virginia Department of Health to establish a			
21	Nursing Preceptor Incentive Program. The department shall collaborate with the State			
22	Council of Higher Education for Virginia, the Virginia Nurses Association, the Virginia			
23	Healthcare and Hospital Association, and other relevant stakeholders on a nursing student			
24	preceptor grant program. The program shall offer up to a \$5,000 incentive for any Virginia			
25	licensed physician, physician's assistant, licensed practical nurse, registered nurse, or			
26	advanced practice registered nurse (APRN) who, in conjunction with a licensed and			
27	accredited Virginia public or private not-for-profit school of nursing, provides a clinical			
28	education rotation of 250 hours, which is certified as having been completed by the			
29	school. The amount of the incentive may be adjusted based on the actual number of hours			
30	completed during the clinical education rotation. The program shall seek to reduce the			
31	shortage of registered nurse clinical education opportunities and establish new preceptor			
32	rotations for nursing students, especially in high demand fields such as psychiatry and			
33	anesthesiology.			
34	2. The Virginia Health Workforce Development Authority shall maintain the process for			
35	the consideration of requests for funding from the Nursing Preceptor Incentive Program.			
36	E. Out of this appropriation, \$35,000 the first year and \$35,000 the second year from the			
37	general fund is provided for the Nurse Loan Repayment Program to provide loan			
38	repayments for certified nurse aides. The total loan repayment allowed per certified nurse			
39	aide is limited to no more than \$1,000.			
40	F.1. Out of this appropriation, \$1,936,000 the first year and \$1,936,000 the second year			
41	from the general fund shall be used to fund nursing scholarship and loan repayment			
42	programs to recruit and retain nurses and nurse faculty, consistent with § 32.1-122.6:01			
43	of the Code of Virginia, the Nursing Preceptor Incentive Program established in Chapter 552,			
44	2021 Special Session I, Acts of Assembly, the Virginia Nurse Practitioner/Nurse Midwife			
45	scholarship program, the Nurse Educator Scholarship Program pursuant to 12VAC5-545-			
46	10, the Nurse Loan Repayment Program authorized in § 32.1-122.6:04, Code of Virginia,			
47	and the Long-Term Facility Nursing Scholarship Program, authorized in § 54.1-3011.2,			
48	Code of Virginia.			
49	2. Of the appropriation in paragraph F.1., \$64,000 the first year and \$64,000 the second			
50	year from the general fund shall be provided to fund the Long-Term Facility Nursing			
51	Scholarship, authorized in § 54.1-3011.2, Code of Virginia. The program shall offer a			
52	scholarship for any Virginia student accepted for enrollment or enrolled in an approved			
53	education program in the Commonwealth of Virginia to become a certified nurse aide,			
54	licensed practical nurse, or registered nurse, and who commits to work in a long-term care			
55	facility after graduation. For each year of scholarship money received, the participant			
56	agrees to engage in the equivalent of one year of full-time nursing practice in a long-term			

ITEM 274.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	care facility in the Commonwealth.				
2	3. Of the appropriation in paragraph F.1., \$936,000 the first year and \$936,000 the second				
3	year from the general fund shall be provided for nursing scholarship, loan repayment and				
4	incentive programs based on priorities as identified by the Commissioner of Health and the				
5	ability of the department to expedite funding to recipients.				
6	4. Of the appropriation in paragraph F.1., \$300,000 the first year and \$300,000 the second				
7	year from the general fund may be provided to create a scholarship to support licensed				
8	practical nurses serving as a school nurse or school nurse assistant to become a registered				
9	nurse, as funds are available. The department shall collaborate with the Department of				
10	Education in developing the scholarship program in accordance with the recommendations				
11	from the 2021 "Report of the Department of Education on School Health Personnel in				
12	Virginia Public Schools: Recommendations for Qualifications and Training". The program				
13	shall offer a scholarship, not greater than \$10,000, for any licensed practical nurse currently				
14	serving as a Virginia school nurse to complete the training and education requirements to				
15	become a registered nurse in an approved education program in the Commonwealth of				
16	Virginia. For each year of the scholarship money received, the student must maintain				
17	employment as a school nurse and agree to engage in the equivalent of one year of full-time				
18	employment as a school nurse after graduation. Full-time employment during school is not				
19	required and does not count towards the required one-year service obligation.				
20	G. The Virginia Department of Health shall publish and regularly update on its website				
21	information about all health and behavioral health care scholarship and loan repayment				
22	programs so that information is readily available to the public. In addition, the department				
23	shall notify nursing schools and nursing programs throughout the Commonwealth of the				
24	availability of nursing scholarship and loan repayment program funding, including				
25	information about the Nursing Preceptor Incentive Program, prior to each academic year in a				
26	timely manner to accept applications and process them.				
27	H. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
28	the general fund shall be provided to the Earn to Learn Nursing Education Acceleration				
29	program. The department shall establish criteria for making grants from the program,				
30	including application guidelines and metrics for evaluation. Grants shall be awarded for the				
31	purpose of forming collaborative clinical training arrangements between high schools,				
32	colleges and universities, hospitals, and health providers, increasing the number of nursing				
33	students receiving necessary clinical training to achieve certification, and creating and				
34	ensuring employment opportunities for nursing students. To be eligible for grants, applicants				
35	must provide employment opportunities to students at each student's current certification level				
36	with compensation consistent with other employees at identical certification levels and must				
37	demonstrate that the grant application will increase on a net basis the number of nursing				
38	graduates achieving sufficient clinical hours to achieve higher nursing certifications when				
39	compared to averages over the past five years.				
40	I. The Virginia Department of Health (VDH) shall expand the Mary Marshall Scholarship				
41	Program to include humanitarian parolees as eligible participants. In addition, VDH shall				
42	expand the program to provide scholarships of up to 100 percent of the fees required to obtain				
43	a Credential Service Evaluation Profession Report and the English Language Proficiency				
44	Report for those individuals who graduated from a nursing education program in a foreign				
45	country as required by VDH prior to admission for licensure.				
46	275.	Emergency Medical Services (40200).....		\$51,635,927	\$51,135,927
47		Financial Assistance for Non Profit Emergency			
48		Medical Services Organizations and Localities			
49		(40203).....	\$33,972,196	\$33,472,196	
50		State Office of Emergency Medical Services (40204).	\$17,663,731	\$17,663,731	
51		Fund Sources: General.....	\$500,000	\$0	
52		Special.....	\$21,700,594	\$21,700,594	
53		Dedicated Special Revenue.....	\$29,026,887	\$29,026,887	
54		Federal Trust.....	\$408,446	\$408,446	
55	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694				
56	A 13, Code of Virginia.				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	A. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only				
2	to nonprofit emergency medical services organizations. The Virginia Department of				
3	Health shall develop and implement a plan to ensure timely quarterly distributions of				
4	\$4.25 for Life funding to the Virginia Association of Volunteer Rescue Squads beginning				
5	quarterly in May 2021.				
6	B. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the				
7	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency				
8	medical services certification examination provided by the National Registry of				
9	Emergency Medical Technicians (NREMT). The Board of Health shall determine an				
10	allocation methodology upon recommendation by the State EMS Advisory Board to				
11	ensure that funds are available for the payment of initial NREMT testing and distributed to				
12	those individuals seeking certification as an Emergency Medical Services provider in the				
13	Commonwealth of Virginia.				
14	C. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from				
15	the Virginia Rescue Squad Assistance Fund shall be provided for national background				
16	checks on persons applying to serve as a certified or non-certified provider in a licensed				
17	emergency medical services agency. The Office of Emergency Medical Services may				
18	transfer funding to the Office of State Police for national background checks as necessary.				
19	D.1. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year				
20	from the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and				
21	\$2,052,723 the second year from the special emergency medical services fund shall be				
22	provided to the Department of State Police for aviation (med-flight) operations.				
23	2. The Office of Emergency Medical Services shall determine an amount of funding for				
24	each hospital, eligible for funding from the Trauma Center Fund, that receives patients				
25	through Virginia State Police's (VSP) med-flight operations in the Richmond area in order				
26	to support the paramedics or flight nurses provided by Chesterfield County. The Office				
27	shall take into account the overall costs of such paramedics or flight nurses, excluding any				
28	direct state appropriation, and determine a cost allocation for the hospital based on their				
29	share of the total number of VSP med-flight patients transported to the hospital for the				
30	prior fiscal year. Effective July 1, 2025, the amount assessed for a hospital shall reduce the				
31	amount of the hospital's Trauma Center Fund payment for the fiscal year. The Office shall				
32	transfer the assessed amount from the Trauma Center Fund to Chesterfield County as				
33	appropriate during the fiscal year.				
34	E. The State Health Commissioner shall review current funding provided to trauma				
35	centers to offset uncompensated care losses, report on feasible long-term financing				
36	mechanisms, and examine and identify potential funding sources on the federal, state and				
37	local level that may be available to Virginia's trauma centers to support the system's				
38	capacity to provide quality trauma services to Virginia citizens. As sources are identified,				
39	the commissioner shall work with any federal and state agencies and the Trauma System				
40	Oversight and Management Committee to assist in securing additional funding for the				
41	trauma system.				
42	F. The Virginia Department of Health shall make at least one annual distribution from the				
43	Trauma Center Fund, established pursuant to § 18.2-270.01, Code of Virginia, to eligible				
44	hospitals based on the available funding at the time of distribution.				
45	G.1. Notwithstanding any other provision of law, the Board of Health shall not modify the				
46	geographic or designated service areas of designated regional emergency medical services				
47	councils without consulting relevant stakeholders, including existing regional councils, the				
48	Director of the Office of Emergency Medical Services, Emergency Medical Services				
49	personnel, community leaders, and any other public, private, and volunteer agency				
50	relevant to the decision.				
51	2. Prior to making any change to the boundaries of existing regional emergency medical				
52	services councils, the Board of Health shall notify the existing councils of the changes it				
53	seeks to make.				
54	3. The Board of Health shall report annually by September 1 to the General Assembly on				
55	(i) the status of existing regional emergency medical services councils; (ii) any changes it				

ITEM 275.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	plans on making to regional council boundaries; and (iii) the actions it has taken to gather				
2	stakeholder input before implementing any changes.				
3	H.1. Out of this appropriation, \$500,000 the first year from the general fund shall be provided				
4	to the Virginia Department of Health to continue the Northern Virginia Firefighter				
5	Occupational Cancer Screening Pilot Program. Funding shall be contingent on the				
6	demonstration of an equal amount of matching funds each year provided by a health system-				
7	affiliated cancer screening center that has a contractual agreement to conduct the pilot				
8	program. Any balances for the purposes specified in this paragraph which are unexpended on				
9	June 30, 2027, shall not revert to the general fund but shall be carried forward and				
10	reappropriated.				
11	2. The pilot program shall continue to (i) contract with a health system-affiliated cancer				
12	screening center located in Planning District 8 to implement the pilot program, (ii) be multi-				
13	year, and (iii) screen at least 450 firefighters annually, distributed among firefighters who are				
14	serving or have served localities in Planning District 8. The pilot program should continue: (i)				
15	the use of an occupational cancer screening and risk assessment for eligible firefighters within				
16	a defined age and risk band; (ii) a randomized clinical trial investigating the optimal type of				
17	full-body imaging for cancer early-detection for the unique occupational cancer risk of				
18	firefighters; and (iii) to develop an independent evaluation of the pilot program, assessing the				
19	effectiveness of the screening program and results of the clinical trials and their potential for				
20	use by other hospitals and health systems across Virginia, in partnership with the public safety				
21	divisions in their localities.				
22	276. Medical Examiner and Anatomical Services (40300)..			\$21,555,698	\$21,555,698
23	Anatomical Services (40301).....	\$763,882	\$763,882		
24	Medical Examiner Services (40302).....	\$20,791,816	\$20,791,816		
25	Fund Sources: General.....	\$18,492,264	\$18,492,264		
26	Special.....	\$1,515,471	\$1,515,471		
27	Federal Trust.....	\$1,547,963	\$1,547,963		
28	Authority: §§ 32.1-277 through 32.1-304, Code of Virginia.				
29	277. Vital Records and Health Statistics (40400).....			\$9,602,885	\$9,602,885
30	Health Statistics (40401).....	\$1,150,603	\$1,150,603		
31	Vital Records (40402).....	\$8,452,282	\$8,452,282		
32	Fund Sources: Special.....	\$8,921,319	\$8,921,319		
33	Federal Trust.....	\$681,566	\$681,566		
34	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as				
35	amended, Federal Code.				
36	A. Effective July 1, 2025, the standard vital records fee shall be \$12.00 and the fee for the				
37	expedited record search shall be \$53.00.				
38	B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale of				
39	birth, marriage, or divorce records in state administered health districts shall be distributed				
40	between the districts that issue the records and the Division of Vital Records. The revenues				
41	will be split with 65 percent remaining in the district to support the costs of that district and				
42	35 percent to be transferred to the Division of Vital Records to support ongoing infrastructure				
43	costs associated with the collection, retention and issuance of the Commonwealth's vital				
44	records.				
45	C. Notwithstanding § 32.1-273.1., Code of Virginia, two dollars of each fee collected by the				
46	State Registrar shall be deposited by the Comptroller to the Virginia Vital Statistics				
47	Automation Fund.				
48	278. Communicable Disease Prevention and Control				
49	(40500).....			\$132,907,252	\$121,585,668
50	Immunization Program (40502).....	\$8,890,303	\$8,890,303		
51	Tuberculosis Prevention and Control (40503).....	\$2,595,132	\$2,595,132		
52	Sexually Transmitted Disease Prevention and				
53	Control (40504).....	\$6,028,392	\$6,028,392		

ITEM 278.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Disease Investigation and Control Services	\$23,907,311	\$12,585,727		
2	(40505).....				
3	HIV/AIDS Prevention and Treatment Services				
4	(40506).....	\$81,702,732	\$81,702,732		
5	Pharmacy Services (40507).....	\$9,783,382	\$9,783,382		
6	Fund Sources: General.....	\$16,825,289	\$16,825,289		
7	Special.....	\$2,952,940	\$2,952,940		
8	Dedicated Special Revenue.....	\$5,564,145	\$5,564,145		
9	Federal Trust.....	\$107,564,878	\$96,243,294		
10	Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and				
11	P.L. 91-464, as amended, Federal Code.				
12	A. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
13	general fund shall be used to purchase medication and supplies for individuals who have				
14	drug-susceptible or drug-resistant tuberculosis but who do not qualify for free or reduced				
15	prescription drugs and who do not have adequate income or insurance coverage to				
16	purchase the required prescription drugs.				
17	B. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
18	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
19	Laboratory Services, or such other laboratory as may be designated by the Board of				
20	Health.				
21	C. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
22	from nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis)				
23	vaccine for children without insurance.				
24	D. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
25	the general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP)				
26	for insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
27	individuals participating in the Virginia Medication Assistance Program (VA MAP) with				
28	incomes meeting the VA MAP's current requirements and who are Medicare prescription				
29	drug coverage beneficiaries. These funds may also be used for the purchase of				
30	medications, co-insurance payments and other out-of-pocket costs for individuals served				
31	by the Virginia Department of Health's HIV Pre-Exposure Prophylaxis (PrEP) and non-				
32	occupational Post Exposure Prophylaxis (n-PEP) programs to prevent HIV infection.				
33	E. The State Health Commissioner shall monitor patients who have been removed or				
34	diverted from the Virginia Medication Assistance Program (VA MAP) due to budget				
35	considerations. At a minimum the Commissioner shall monitor patients to determine if				
36	they have been successfully enrolled in a private Pharmacy Assistance Program or other				
37	program to receive appropriate anti-retroviral medications. The commissioner shall also				
38	monitor the program to assess whether a waiting list has developed for services provided				
39	through the VA MAP program. The commissioner shall report findings to the Chairmen of				
40	the House Appropriations and Senate Finance and Appropriations Committees annually				
41	on October 1.				
42	F. The Virginia Department of Health shall report for each month within 30 days after the				
43	end of each month, on the number of procedures approved for payment pursuant to § 32.1-				
44	92.2, Code of Virginia, and include a description of the nature of the fetal abnormality, to				
45	the extent permitted by law, as required for eligibility under § 32.1-92.2, Code of Virginia.				
46	The department shall report the information by letter to the Chairmen of the House				
47	Appropriations and Senate Finance and Appropriations Committees.				
48	G. Out of this appropriation, \$1,600,011 the first year and \$1,600,011 the second year				
49	shall be provided to the Virginia Department of Health from available federal funding in				
50	the Department of Behavioral Health and Developmental Services, including the State				
51	Opioid Response Grant, as available, to purchase and provide opioid reversal drugs to				
52	support community rescue efforts for those who deal with vulnerable populations.				
53	H. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year				
54	from the general fund shall be used to purchase opioid reversal drugs.				

ITEM 278.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	I. The Virginia Department of Health shall review and update their data collection and				
2	reporting protocols for COVID-19 or other infectious disease data to report actual deaths not				
3	an extrapolated projection of deaths.				
4	J. The State Health Commissioner shall ensure that residents and employees of any nursing				
5	home or assisted living facility receive priority for testing indicating the existence of the				
6	COVID-19 virus in the Commonwealth. The Commissioner shall make available public				
7	health testing, if necessary, in order to ensure that nursing homes or assisted living facilities				
8	have access to testing that can provide the most rapid results in order to prevent or contain				
9	outbreaks of COVID-19. Such testing shall be provided, as needed, by the Division of				
10	Consolidated Laboratory Services or other public health testing agencies of the				
11	Commonwealth. Any testing costs through the public health system for employees or				
12	residents of nursing homes or assisted living facilities may be billed to responsible third-				
13	parties.				
14	K.1. Out of this appropriation, \$5,464,145 the first year and \$5,464,145 the second year from				
15	the Commonwealth Opioid Abatement and Remediation fund shall be provided for the				
16	purchase and distribution of opioid reversal agents and test kits and for the development of				
17	tracking software.				
18	2. Of the amounts provided in K.1., \$1,000,000 the first year and \$1,000,000 the second year				
19	shall be provided to purchase and distribute eight milligram naloxone nasal spray.				
20	L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
21	Commonwealth Opioid and Abatement and Remediation fund shall be provided for the				
22	purchase and distribution of additional opioid reversal agents for public school divisions by				
23	the Virginia Department of Health.				
24	279. Health Research, Planning, and Coordination				
25	(40600).....			\$25,832,137	\$25,832,137
26	Health Research, Planning and Coordination (40603).....	\$4,761,256	\$4,761,256		
27	Regulation of Health Care Facilities (40607).....	\$18,319,575	\$18,319,575		
28	Certificate of Public Need (40608).....	\$1,843,104	\$1,843,104		
29	Cooperative Agreement Supervision (40609).....	\$908,202	\$908,202		
30	Fund Sources: General.....	\$7,773,568	\$7,773,568		
31	Special.....	\$3,732,302	\$3,732,302		
32	Dedicated Special Revenue.....	\$627,156	\$627,156		
33	Federal Trust.....	\$13,699,111	\$13,699,111		
34	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and 32.1-				
35	123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and				
36	Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.				
37	A.1. Supplemental funding for the regional health planning agencies shall be provided from				
38	special funds from Certificate of Public Need (40608) application fees in excess of those				
39	required to operate the COPN Program, provided the program may retain special fund				
40	balances each year equal to three months operational needs in case of revenue shortfalls in the				
41	subsequent year.				
42	2. The Department of Health shall revise annual agreements with the regional health planning				
43	agencies to require an annual independent financial audit to examine the use of state funds				
44	and the reasonableness of those expenditures.				
45	3. Failure of any regional health planning agency to establish or sustain business operations				
46	shall cause funds to revert to the Central Office to support health planning and Certificate of				
47	Public Need functions.				
48	B. Out of this appropriation, \$690,000 the first year and \$690,000 the second year from the				
49	general fund shall be provided to the Virginia Office of Rural Health, as the state match for				
50	the federal Office of Rural Health Policy Grant.				
51	C. Out of this appropriation, \$278,000 the first year and \$278,000 the second year shall be				
52	provided to the department from statewide indirect cost recoveries to match federal funds and				

ITEM 279.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	support the programs of the Office of Licensure and Certification. Amounts recovered in				
2	excess of the special fund appropriation shall be deposited to the general fund.				
3	D. The Virginia Department of Health in collaboration with the Department of Health				
4	Professions shall issue risk mitigation guidelines on the prescription of the class of potent				
5	pain medicines known as extended-release and long-acting (ER/LA) opioid analgesics to				
6	include co-prescription of an opioid antagonist, approved by the U.S. Food and Drug				
7	Administration (FDA), for administration by family members or caregivers in a non-				
8	medically supervised environment.				
9	E. The Virginia Department of Health shall provide administrative and technical support				
10	to the Virginia Partners in Prayer Program through its Office of Health Equity. The cost of				
11	this support is estimated to be approximately \$20,000 per year and shall be funded within				
12	its existing appropriation.				
13	F. The provisions of § 32.1-102.4 (B), Code of Virginia, shall not apply to nursing homes.				
14	G. Out of this appropriation, \$60,000 the first year and \$60,000 the second year from the				
15	general fund shall be provided to contract with the Virginia Telehealth Network to provide				
16	consultation to advisory groups, track implementation and facilitate changes to the				
17	Statewide Telehealth Plan.				
18	H. Out of this appropriation, \$319,883 the first year and \$319,883 the second year from				
19	the general fund shall be provided to administer uniform options for intermediate				
20	disciplinary actions on hospitals, nursing homes, hospices, home care organizations,				
21	managed care health insurance plan licensees, and private review agents.				
22	I. Prior to the Board of Health establishment of or changes to the fees for the issuance,				
23	change or renewal of a nursing home license to cover the cost of operating the hospital				
24	and nursing home licensure and inspection program, the Commissioner of Health shall				
25	convene a stakeholder meeting to examine options for phasing in changes in fees to				
26	mitigate the impact on nursing homes, including options which would include state				
27	support.				
28	280.	State Health Services (43000).....		\$180,469,119	\$180,469,119
29		Child and Adolescent Health Services (43002).....	\$14,899,176	\$14,899,176	
30		Women's and Infant's Health Services (43005).....	\$10,185,422	\$10,185,422	
31		Chronic Disease Prevention, Health Promotion,			
32		and Oral Health (43015).....	\$16,614,416	\$16,614,416	
33		Injury and Violence Prevention (43016).....	\$4,719,689	\$4,719,689	
34		Women, Infants, and Children (WIC) and			
35		Community Nutrition Services (43017).....	\$134,050,416	\$134,050,416	
36		Fund Sources: General.....	\$9,992,935	\$9,992,935	
37		Special.....	\$3,301,282	\$3,301,282	
38		Dedicated Special Revenue.....	\$71,343,095	\$71,343,095	
39		Federal Trust.....	\$95,831,807	\$95,831,807	
40	Authority: §§ 32.1-11, 32.1-77, 32.1-89, and 32.1-90, Code of Virginia; P.L. 94-566, as				
41	amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health				
42	Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.				
43	A. Out of this appropriation, \$999,804 the first year and \$999,804 the second year from				
44	special funds is provided to support the newborn screening program and its expansion				
45	pursuant to Chapters 717 and 721, Act of Assembly of 2005, and Chapter 531, 2018 Acts				
46	of Assembly. Fee revenues sufficient to fund the Department of Health's costs of the				
47	program and its expansion shall be transferred from the Division of Consolidated				
48	Laboratory Services.				
49	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is				
50	exempt from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).				
51	C. Out of this appropriation, \$450,000 the first year and \$450,000 the second year from				
52	the general fund shall be provided to the department's sickle cell program to address rising				

ITEM 280.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	pediatric caseloads in the current program. Any remaining funds shall be used to develop				
2	transition services for youth who will require adult services to ensure appropriate medical				
3	services are available and provided for youth who age out of the current program.				
4	D. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from the				
5	general fund is provided for a comprehensive adult program for sickle cell disease.				
6	E. It is the intent of the General Assembly that the State Health Commissioner continue				
7	providing services through child development clinics and access to children's dental services.				
8	F.1. Out of this appropriation, \$124,470 the first year and \$124,470 the second year from the				
9	general fund and \$82,980 the first year and \$82,980 the second year from nongeneral funds				
10	shall be provided for the Virginia Department of Health to establish and administer a Perinatal				
11	Quality Collaborative. The Perinatal Quality Collaborative shall work to improve pregnancy				
12	outcomes for women and newborns by advancing evidence-based clinical practices and				
13	processes through continuous quality improvement with an initial focus on pregnant women				
14	with substance use disorder and infants impacted by neonatal abstinence syndrome.				
15	2. Out of this appropriation, \$315,000 the first year and \$315,000 the second year from the				
16	general fund shall be provided to support efforts by the Virginia Neonatal Perinatal				
17	Collaborative (VNPC) to decrease maternal mortality and morbidity. Funding shall be used				
18	for a coordinator position for community engagement, training and education; the				
19	development of a pilot program of the Centers for Disease Control's levels of care assessment				
20	tool (LOCATe) in the Richmond metropolitan region and Tidewater region; and development				
21	of a Project ECHO tele-education model for education and training. Funding shall also be				
22	used to assist the VNPC with expanding capacity to address these issues through the use of				
23	software to advance data analytics.				
24	G. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
25	general fund is provided as state match for additional federal awards to support evidence-				
26	based home visiting services from the federal Maternal Infant Early Childhood Home Visiting				
27	program.				
28	H. The Virginia Department of Health shall maintain a list of all agencies and organizations				
29	that submit requests for and receive opioid antagonists through its distribution program. At				
30	least quarterly, the department shall submit a report to the Chairs of the House Appropriations				
31	Subcommittee on Health and Human Resources, House Health and Human Services				
32	Committee, Senate Finance and Appropriations Subcommittee on Health and Human				
33	Resources, and Senate Subcommittee on Health, and the Chair of the Virginia Opioid				
34	Abatement Authority with the following information: (i) name of the agency or organization;				
35	(ii) county or town/city service area; (iii) quantity, along with the specific formulation and				
36	dosage of opioid antagonist, requested by the agency or organization in its most recent order,				
37	and the date the request was made; and (iv) quantity, along with the specific formulation and				
38	dosage of opioid antagonist, received by the agency or organization in response to its most				
39	recent order, and the date the request was fulfilled.				
40	I. Out of this appropriation, \$126,188 the first year and \$126,188 the second year from the				
41	general fund is provided to support the provisions of House Bill 2088 and Senate Bill 1041, as				
42	passed during the 2025 Regular Session of the General Assembly.				
43	281. Community Health Services (44000).....			\$338,600,566	\$338,600,566
44	Local Dental Services (44002).....	\$4,050,573	\$4,050,573		
45	Restaurant and Food Safety, Well and Septic				
46	Permitting and Other Environmental Health Services				
47	(44004).....	\$47,894,378	\$47,894,378		
48	Local Family Planning Services (44005).....	\$35,504,475	\$35,504,475		
49	Support for Local Management, Business, and				
50	Facilities (44009).....	\$96,548,350	\$96,548,350		
51	Local Maternal and Child Health Services (44010)....	\$43,068,267	\$43,068,267		
52	Local Immunization Services (44013).....	\$20,544,760	\$20,544,760		
53	Local Communicable Disease Investigation,				
54	Treatment, and Control (44014).....	\$34,107,343	\$34,107,343		
55	Local Personal Care Services (44015).....	\$5,259,193	\$5,259,193		

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Local Chronic Disease and Prevention Control				
2	(44016).....	\$12,181,130	\$12,181,130		
3	Local Nutrition Services (44018).....	\$32,917,064	\$32,917,064		
4	Population Health (44019).....	\$6,525,033	\$6,525,033		
5	Fund Sources: General.....	\$149,020,860	\$149,020,860		
6	Special.....	\$131,282,552	\$131,282,552		
7	Dedicated Special Revenue.....	\$3,898,114	\$3,898,114		
8	Federal Trust.....	\$54,399,040	\$54,399,040		
9	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198				
10	through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the				
11	U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.				
12	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
13	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for				
14	on-site sewage systems designed for less than 1,000 gallons per day, and alternative				
15	discharging systems not supported with certified work from an onsite soil evaluator or a				
16	professional engineer working in consultation with an onsite soil evaluator.				
17	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
18	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for				
19	less than 1,000 gallons per day not supported with certified work from an onsite soil				
20	evaluator or a professional engineer working in consultation with an onsite soil evaluator.				
21	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
22	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
23	onsite sewage system designed for less than 1,000 gallons per day when the application is				
24	supported with certified work from a licensed onsite soil evaluator.				
25	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
26	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for				
27	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator				
28	or a professional engineer working in consultation with an onsite soil evaluator.				
29	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
30	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
31	private well.				
32	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
33	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
34	certification letter designed for more than 1,000 gallons per day.				
35	7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
36	2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair				
37	an onsite sewage system or an alternative discharging system designed for less than 1,000				
38	gallons per day not supported with certified work from an onsite soil evaluator or a				
39	professional engineer working in consultation with an onsite soil evaluator. This fee shall				
40	be waived for persons with income below 200 percent of the federal poverty guidelines as				
41	established by the United States Department of Health and Human Services when the				
42	application is for a pit privy or for a repair of a failing onsite or alternative discharging				
43	sewage system.				
44	8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
45	2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair				
46	or voluntarily upgrade an onsite sewage system or alternative discharging system designed				
47	for less than 1,000 gallons per day supported with certified work from an onsite soil				
48	evaluator or a professional engineer. This fee shall be waived for persons with income				
49	below 200 percent of the federal poverty guidelines as established by the United States				
50	Department of Health and Human Services when the application is for a pit privy or for a				
51	repair of a failing onsite or alternative discharging sewage system.				
52	9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
53	2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written				

ITEM 281.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	authorizations pursuant to § 32.1-165 not supported with certified work from a qualified				
2	professional.				
3	10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
4	2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written				
5	authorizations pursuant to § 32.1-165 supported with certified work from a qualified				
6	professional.				
7	11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
8	2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair or				
9	voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.				
10	B. The State Health Commissioner shall appoint two manufacturers to the Advisory				
11	Committee on Sewage Handling and Disposal, representing one system installer and the				
12	Association of Onsite Soil Engineers.				
13	C. The State Health Commissioner is authorized to develop, in consultation with the regulated				
14	entities, a hotel, campground, and summer camp plan and specification review fee, not to				
15	exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual				
16	hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an				
17	annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all				
18	establishments, except K-12 public schools, that are subject to inspection by the Department				
19	of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However,				
20	any such establishment that is subject to any health permit fee, application fee, inspection fee,				
21	risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be				
22	subject to this annual permit renewal fee only to the extent that the Department of Health fee				
23	and the locally imposed fee, when combined, do not exceed the fee amount listed in this				
24	paragraph. This fee structure shall be subject to the approval of the Secretary of Health and				
25	Human Resources.				
26	D. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),				
27	individuals who participate in a local festival, fair, or other community event where food is				
28	sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00				
29	provided the event is held only one time each calendar year and the event takes place within				
30	the locality where the individual resides.				
31	E. The State Health Commissioner shall work with public and private dental providers to				
32	develop options for delivering dental services in underserved areas, including the use of				
33	public-private partnerships in the development and staffing of facilities, the use of dental				
34	hygiene and dental students to expand services and enhance learning experiences, and the				
35	availability of reimbursement mechanisms and other public and private resources to expand				
36	services.				
37	F.1. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
38	the federal Temporary Assistance for Needy Families block grant shall be provided for the				
39	purpose of maintaining access to long-acting reversible contraceptives (LARC). The Virginia				
40	Department of Health shall establish and manage memorandums of understanding with				
41	qualified health care providers who will provide access to LARCs to patients whose income is				
42	below 250 percent of the federal poverty level, the Title X family planning program income				
43	eligibility requirement. Providers shall be reimbursed for the insertion and removal of LARCs				
44	at Medicaid rates. As part of the program, the department, in cooperation with the Department				
45	of Medical Assistance Services and stakeholders, shall maintain a plan to improve awareness				
46	and utilization of the Plan First program and include outreach efforts to refer women who				
47	have a diagnosis of substance use disorder and who seek family planning services to the Plan				
48	First program or participating providers in the program.				
49	2. The Virginia Department of Health shall report on metrics to measure the effectiveness of				
50	the program such as impacts on morbidity, reduction in abortions and unplanned pregnancies,				
51	and impacts on maternal health such as an increase in the length of time between births,				
52	among others. In addition, the department shall collect data on the number of women served				
53	who also sought treatment for substance use disorder. The department shall submit a report to				
54	the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations				
55	Committees, the Secretary of Health and Human Resources, and the Director, Department of				
56	Planning and Budget, that describes the program, and metrics used to measure results, actual				

ITEM 281.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	program expenditures, and projected expenditures by September 1 of each year.			
2	3. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
3	the federal Temporary Assistance for Needy Families block grant shall be made available			
4	to supplement the funding provided under paragraph F.1. of this Item to maintain access to			
5	FDA-approved contraceptives, that are not long-acting reversible contraceptives. The			
6	Virginia Department of Health shall establish and manage memoranda of understanding			
7	with qualified health care providers who have existing contracts pursuant to paragraph			
8	F.1. of this Item or to new ones if funding is available. Providers shall be reimbursed for			
9	the cost of the contraceptives, as provided under this paragraph, at Medicaid rates.			
10	4. The appropriation as described under paragraphs F.1. and F.3. of this Item shall be used			
11	to maintain access to both LARC and non-LARC contraceptives and the Virginia			
12	Department of Health is authorized to use funds in either paragraph to supplement the			
13	funds in the other paragraph for the purposes described.			
14	G. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year			
15	from the federal Temporary Assistance for Needy Families block grant shall be provided			
16	to the Department of Health for the operation of the Resource Mothers program.			
17	H.1. The Department of Health, in cooperation with the Department of Environmental			
18	Quality, shall work with the Middle Peninsula Planning District Commission to initiate a			
19	three-year pilot program to analyze an engineered septic unit that houses and treats all			
20	sewage effluent in a vertically elevated, self-contained unit suitable for areas with high			
21	water tables and flooding in Coastal Virginia. Such vertically elevated septic system,			
22	including holding tank and treatment unit, shall have no physical contact with land; shall			
23	be vertically elevated on columns, piers, or other structures that provide for the flow of			
24	surface water underneath the septic unit; shall be elevated above the storm surge and flood			
25	inundation levels; and shall be designed to meet pollution removal standards of the			
26	Department of Health and Department of Environmental Quality. The treated sewage			
27	discharge from the vertically elevated septic system may include surface, engineered			
28	wetland, or other appropriate discharge approaches that comply with regulations for			
29	alternative onsite sewage systems (12VAC5-613 et seq.). Such vertically elevated septic			
30	system shall be installed in an upland location in the Middle Peninsula outside of any			
31	designated Resource Protection Area or floodplain.			
32	2. By December 1 of each year, the Middle Peninsula Planning District Commission shall			
33	submit a report to the Governor and General Assembly with the following information: (i)			
34	the feasibility of elevating the parts of septic systems vulnerable to rising sea levels; (ii)			
35	optimal system design, or range of designs, for vertically elevated septic systems capable			
36	of withstanding sea level rise and chronic flooding that meets effluent standards; (iii)			
37	recommendations for legal or regulatory changes, if any, to authorize the use of vertically			
38	elevated septic systems; (iv) recommendations for amending current septic system permit			
39	requirements to allow for the use of vertically elevated septic systems; (v)			
40	recommendations for financing the installation of vertically elevated septic systems; (vi)			
41	the expected date of completion of the pilot program; (vii) installation and projected			
42	average annual maintenance costs for a vertically elevated septic system over 10 years;			
43	and (viii) any other pertinent information.			
44	I. The Virginia Department of Health shall prepare a request for funding the state share of			
45	new or escalated rent increases at local health departments and submit the request for			
46	inclusion in the Governor's introduced budget annually.			
47	J. Out of this appropriation, \$3,200,000 the first year and \$3,200,000 the second year from			
48	the general fund shall be provided to support Community Health Worker positions at			
49	Virginia's local health districts. The agency shall prioritize supporting Community Health			
50	Worker positions at local health districts that serve localities with the highest rates of			
51	maternal mortality.			
52	282.	Financial Assistance to Community Human		
53		Services Organizations (49200).....		\$33,179,983
54		Payments to Human Services Organizations		\$33,179,983
55		(49204).....	\$33,179,983	\$33,179,983

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$30,779,983	\$30,779,983		
2	Federal Trust.....	\$2,400,000	\$2,400,000		
3	Authority: § 32.1-2, Code of Virginia.				
4	A.1. Out of this appropriation, \$832,946 the first year and \$832,946 the second year from the				
5	general fund and \$2,400,000 the first year and \$2,400,000 the second year from the federal				
6	Temporary Assistance for Needy Families block grant shall be used to contract with Families				
7	Forward. In the event that the Families Forward changes its name; the provisions of this item				
8	shall apply to the successor organization provided that the required program purposes outlined				
9	in paragraph A.2. through A.4. are still achieved.				
10	2. The purpose of the program is to develop, expand, and operate a network of local public-				
11	private partnerships providing comprehensive care coordination, family support and				
12	preventive medical and dental services to low-income, at-risk children.				
13	3. The general fund appropriation in this Item for the Families Forward projects shall not be				
14	used for administrative costs.				
15	4. Families Forward shall continue to pursue raising funds and in-kind contributions from				
16	local communities. It is the intent of the General Assembly that the Families Forward program				
17	increases its efforts to raise funds from local communities and other private or public sources				
18	with the goal of reducing reliance on general fund appropriations in the future.				
19	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and				
20	\$24,679 the second year from the general fund shall be used to contract with CHIP of				
21	Roanoke and shall be used as matching funds to support three full-time equivalent public				
22	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.				
23	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the				
24	general fund shall be used to contract with the Alexandria Neighborhood Health Services, Inc.				
25	to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls Church,				
26	to prevent illness and injury and provide early treatment for serious health conditions. The				
27	contract with Alexandria Neighborhood Health Services Inc. (ANHSI) shall require that				
28	ANHSI provide comprehensive women's health care with a focus on preventative health				
29	services and screenings to low income, uninsured women. Women's health care services shall				
30	focus on preventative screenings. Blood pressure screening and body mass index shall be				
31	performed at each visit. The organization shall pursue raising funds and in-kind contributions				
32	from the local community.				
33	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the general				
34	fund shall be used to contract with the Louisa County Resource Council to promote, develop,				
35	and encourage activities to deliver community-based services to disadvantaged Louisa County				
36	residents. The contract with Louisa County Resource Council shall require that the council				
37	provide assistance to income-eligible residents in meeting various needs of the clients				
38	including medication assistance, outreach assistance, and medical care referrals by exploring				
39	affordable options. The council shall continue to pursue raising funds and in-kind				
40	contributions from the local community.				
41	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the general				
42	fund shall be used to contract with the Olde Towne Medical Center. The contract with Olde				
43	Towne Medical Center shall require that the center provide cost effective, comprehensive				
44	primary and preventive health care (including obstetrical care) and oral health care to the				
45	uninsured, Medicaid, and Medicare residents in the City of Williamsburg, James City County,				
46	and York County. The population served shall include adults and children.				
47	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from the				
48	general fund shall be used to contract with the Virginia Community Healthcare Association				
49	(VCHA). The contract with VCHA shall require that the association purchase				
50	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				
51	services to low-income, uninsured patients of the Community and Migrant Health Centers				
52	throughout Virginia. The uninsured patients served with these funds shall have family				
53	incomes no greater than 200 percent of the federal poverty level. The amount allocated to				
54	each Community and Migrant Health Center shall be determined through an allocation				

ITEM 282.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	methodology developed by the Virginia Community Healthcare Association. The			
2	allocation methodology shall ensure that funds are distributed such that the Community			
3	and Migrant Health Centers are able to serve the pharmacy needs of the greatest number			
4	of low-income, uninsured persons. The Virginia Community Healthcare Association shall			
5	establish accounting and reporting mechanisms to track the disbursement and expenditure			
6	of these funds.			
7	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
8	general fund shall be used to contract with the Virginia Community Healthcare			
9	Association. The contract with VCHA shall require that the association expand access to			
10	care provided through community health centers.			
11	3. Out of this appropriation, \$4,300,000 the first year and \$4,300,000 the second year from			
12	the general fund shall be used to contract with the Virginia Community Healthcare			
13	Association. The contract with VCHA shall require that the association support			
14	community health center operating costs for services provided to uninsured clients. The			
15	amount allocated to each Community and Migrant Health Center shall be determined			
16	through an allocation methodology developed by the Virginia Community Healthcare			
17	Association. The allocation methodology shall ensure that funds are distributed such that			
18	the Community and Migrant Health Centers are able to serve the needs of the greatest			
19	number of uninsured persons. The Virginia Community Healthcare Association shall			
20	establish accounting and reporting mechanisms to track the disbursement and expenditure			
21	of these funds.			
22	4. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
23	general fund shall be provided to contract with the Virginia Community Healthcare			
24	Association (VCHA). The contract with VCHA shall require that the association use			
25	additional funding to enable Federally Qualified Health Centers to continue providing			
26	comprehensive medical, dental, maternal, and mental health services to the most			
27	vulnerable and uninsured Virginians, primarily in rural and urban settings.			
28	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year			
29	from the general fund shall be used to contract with the Virginia Association of Free and			
30	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization			
31	purchase pharmaceuticals and medically necessary pharmacy supplies, and to provide			
32	pharmacy services to low-income, uninsured patients of the Free Clinics throughout			
33	Virginia. The amount allocated to each Free Clinic shall be determined through an			
34	allocation methodology developed by the Virginia Association of Free and Charitable			
35	Clinics. The allocation methodology shall ensure that funds are distributed such that the			
36	Free Clinics are able to serve the pharmacy needs of the greatest number of low-income,			
37	uninsured adults. The Virginia Association of Free and Charitable Clinics shall establish			
38	accounting and reporting mechanisms to track the disbursement and expenditure of these			
39	funds.			
40	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
41	general fund shall be used to contract with the Virginia Association of Free and Charitable			
42	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand			
43	access to health care services.			
44	3. Out of this appropriation, \$7,300,000 the first year and \$7,300,000 the second year from			
45	the general fund shall be used to contract with the Virginia Association of Free and			
46	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization			
47	support free clinic operating costs for services provided to uninsured clients. The amount			
48	allocated to each free clinic shall be determined through an allocation methodology			
49	developed by the Virginia Association of Free and Charitable Clinics. The allocation			
50	methodology shall ensure that funds are distributed such that the free clinics are able to			
51	serve the needs of the greatest number of uninsured persons. The Virginia Association of			
52	Free and Charitable Clinics shall establish accounting and reporting mechanisms to track			
53	the disbursement and expenditure of these funds.			
54	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the			
55	general fund shall be used to contract with HealthWorks of Herndon. The contract with			
56	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and			
57	prevention services, including health care services and mental health counseling, to low			

ITEM 282.		Item Details(\$)		Appropriations(\$)	
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1	income and uninsured adults and children residing in the communities of Herndon, Reston,				
2	Chantilly, and Centreville in Fairfax County. These services shall include comprehensive				
3	primary health care with integrated behavioral health care to adult and children, prescription				
4	medications, diagnostic and lab testing, specialty referrals, and preventive screenings.				
5	Children's services shall include school physicals and sports physicals. Patients will also have				
6	access to oral health care through HealthWorks Dental Program.				
7	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from the				
8	general fund shall be used to contract with the Southwest Virginia Graduate Medical				
9	Education Consortium. The contract with Southwest Virginia Graduate Medical Education				
10	(GMEC) shall require GMEC to create and support medical residency preceptor sites in rural				
11	and underserved communities in Southwest Virginia.				
12	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the				
13	general fund shall be used to contract with the regional AIDS resource and consultation				
14	centers and one local early intervention and treatment center.				
15	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the				
16	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond. The				
17	contract with the Arthur Ashe Health Center shall require that the center provide HIV early				
18	intervention and treatment for HIV infected patients who reside within the City of Richmond.				
19	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the				
20	general fund shall be used to contract with the Health Brigade for AIDS related services. The				
21	contract with the Health Brigade shall require that the clinic provide financial assistance and				
22	support groups and conduct an education and outreach program for HIV positive clients in				
23	Central Virginia.				
24	L.1. Out of this appropriation, \$5,180,571 the first year and \$5,180,571 the second year from				
25	the general fund shall be used to contract with the Virginia Health Care Foundation. The				
26	contract with the Virginia Health Care Foundation shall require that the general fund shall be				
27	matched with local public and private resources and shall be awarded to proposals which				
28	enhance access to primary health care for Virginia's uninsured and medically underserved				
29	residents, through innovative service delivery models. The foundation, in coordination with				
30	the Virginia Department of Health, the Area Health Education Centers program, the Joint				
31	Commission on Health Care, and other appropriate organizations, is encouraged to undertake				
32	initiatives to reduce health care workforce shortages. The foundation shall account for the				
33	expenditure of these funds by providing the Governor, the Secretary of Health and Human				
34	Resources, the Chairmen of the House Appropriations and Senate Finance and Appropriations				
35	Committees, the State Health Commissioner, and the Chairman of the Joint Commission on				
36	Health Care with a certified audit and full report on the foundation's initiatives and results,				
37	including evaluation findings, not later than October 1 of each year for the preceding fiscal				
38	year ending June 30.				
39	2. The contract with the Virginia Health Care Foundation shall require that on or before				
40	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of the				
41	House Appropriations and Senate Finance and Appropriations Committees a report on the				
42	actual amount, by fiscal year, of private and local government funds received by the				
43	foundation since its inception. The report shall include certification that an amount equal to				
44	the state appropriation for the preceding fiscal year ending June 30 has been matched from				
45	private and local government sources during that fiscal year.				
46	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and				
47	\$125,000 the second year from the general fund shall be used to contract with the Virginia				
48	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
49	shall be provided to the foundation to expand the Pharmacy Connection software program to				
50	unserved or underserved regions of the Commonwealth.				
51	4. Of this appropriation, from the amounts in paragraph L.1., \$205,000 the first year and				
52	\$205,000 the second year from the general fund shall be used to contract with the Virginia				
53	Health Care Foundation (VHCF). The contract with VHCF shall require that the general fund				
54	shall be used to contract with the foundation for the Rx Partnership to improve access to free				
55	medications for low-income Virginians.				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
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1	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and				
2	\$2,350,000 the second year from the general fund shall be used to contract with the				
3	Virginia Health Care Foundation (VHCF). The contract with VHCF shall require that the				
4	general fund be provided to the foundation to increase the capacity of the				
5	Commonwealth's health safety net providers to expand services to unserved or				
6	underserved Virginians. Of this amount, (i) \$850,000 the first year and \$850,000 the				
7	second year shall be used to underwrite service expansions and/or increase the number of				
8	patients served at existing sites or at new sites, (ii) \$1,350,000 the first year and				
9	\$1,350,000 the second year shall be used for Medication Assistance Coordinators who				
10	provide outreach assistance, and (iii) \$150,000 the first year and \$150,000 the second year				
11	shall be made available for locations with existing medication assistance programs.				
12	6. Of this appropriation, from the amounts in paragraph L.1., \$500,000 the first year and				
13	\$500,000 the second year from the general fund shall be used to contract with the Virginia				
14	Health Care Foundation for community grants to expand access to maternal mental health				
15	services through (i) community organizations serving individuals residing in health care				
16	deserts or low income communities, and (ii) community organizations with less than				
17	\$5,000,000 in annual revenue.				
18	M.1. Out of this appropriation, \$1,272,313 the first year and \$1,272,313 the second year				
19	from the general fund shall be used to support the administration of the patient level data				
20	base, including the outpatient data reporting system. The department shall establish a				
21	contract for this service.				
22	2. Of this appropriation, from the amounts in paragraph M.1., \$1,025,000 the first year and				
23	\$1,025,000 the second year from the general fund the second year shall be used to contract				
24	with the Virginia All Payer Claims Database.				
25	3. The Virginia Department of Health shall amend its contracts with Virginia Health				
26	Information requiring the organization to develop a strategic plan to expand the				
27	Smartchart Network Program to a statewide comprehensive health information exchange				
28	making pertinent data available to all verified providers and the state including the				
29	Virginia Department of Health, the Department of Medical Assistance Services, and the				
30	Department of Behavioral Health and Developmental Services. The plan shall address				
31	how to appropriately and securely share data in order to facilitate care, improve continuity,				
32	and reduce costly duplicate testing and procedures. The plan shall prioritize connection to				
33	the Virginia Department of Health for hospital admission data as soon as possible to				
34	contribute to accurate COVID reporting and response.				
35	4. Out of this appropriation, \$50,000 the the first year and \$50,000 the second year from				
36	the general fund shall be used to contract with Virginia Health Information to allow for a				
37	data sharing agreement with the Prescription Monitoring Program to use data from the				
38	Virginia All Payer Claims Database to display patient non-fatal overdose information,				
39	pursuant to the passage of House Bill 1902 in the 2025 Session.				
40	N. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from				
41	the general fund shall be used to contract with the Statewide Sickle Cell Chapters of				
42	Virginia (SSCCV). The contract with SSCCV shall require that the general fund shall be				
43	used to provide for grants to community-based programs that provide patient assistance,				
44	education, and family-centered support for individuals suffering from sickle cell disease.				
45	The SSCCV shall develop criteria for distributing these funds including specific goals and				
46	outcome measures. A report shall be submitted to the Chairmen of the House				
47	Appropriations and Senate Finance and Appropriations Committees detailing program				
48	outcomes by October 1 of each year.				
49	O. Out of this appropriation, \$141,280 the first year and \$141,280 the second year from				
50	the general fund shall be used to contract with the Virginia Dental Health Foundation for				
51	the Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental				
52	Health Foundation for the Mission of Mercy (M.O.M.) dental project shall require the				
53	Foundation to conduct Mission of Mercy (M.O.M) Projects that provide no cost dental				
54	services in identified underserved areas.				
55	P. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the				
56	general fund shall be used to contract with the Community Health Center of the				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
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1	Rappahannock Region to provide medical, dental, and behavioral health services to low				
2	income and/or uninsured residents in the Rappahannock region. The contract with the center				
3	shall require the center to include acute and chronic disease management services, lab and				
4	diagnostic services, medication assistance, physical examinations, diagnosis and treatment of				
5	sexually transmitted infections, immunizations, women's health services (including family				
6	planning and pap smears), preventive and restorative dental services, and behavioral health				
7	services.				
8	Q. Out of this appropriation, \$1,571,750 the first year and \$1,571,750 the second year from				
9	the general fund shall be used to contract with the Hampton Roads Proton Beam Therapy				
10	Institute at Hampton University, LLC. The contract with Hampton Roads Proton Beam				
11	Therapy Institute shall require that the institute support efforts for proton therapy in the				
12	treatment of cancerous tumors with fewer side effects.				
13	R.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
14	general fund shall be provided to Special Olympics Virginia for the Special Olympics Healthy				
15	Athlete Program.				
16	2. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
17	general fund shall be provided to Special Olympics Virginia for Unified Champion Schools.				
18	S. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the				
19	general fund shall be provided to contract with the Riverside Shore Memorial Hospital				
20	(RSMH) for obstetrical healthcare services. The contract shall require that the RSMH provide				
21	obstetrical services to the residents of the Eastern Shore of Virginia.				
22	T. Out of this appropriation, \$393,801 the first year and \$393,801 the second year from the				
23	general fund shall be provided to develop a new data collection program to address				
24	prescription drug price transparency, pursuant to the provisions of House Bill 2007, 2021				
25	Special Session I. The department shall establish a contract for this service.				
26	U. Out of this appropriation, \$700,289 the first year and \$700,289 the second year from the				
27	general fund shall be used to contract with the ASK Childhood Cancer Foundation to				
28	facilitate the provision of pediatric cancer support services by pediatric cancer treatment				
29	centers in Virginia.				
30	V. Out of this appropriation, \$816,750 the first year and \$816,750 the second year from the				
31	general fund shall be provided to contract with the Virginia Center for Health Innovation for				
32	actions necessary to facilitate and continue the work of the Virginia Task Force on Primary				
33	Care. The purpose of the task force is to enhance the financing, quality and delivery of				
34	primary care in the Commonwealth. The task force shall continue work on: (i) building				
35	stakeholder coalitions; (ii) advancing the use of data/communication systems; (iii) defining				
36	payment models; (iv) describing primary care infrastructure; (v) identifying markers of high				
37	value care; and (vi) promoting innovations in telehealth.				
38	W. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the				
39	general fund shall be provided to the Amyotrophic Lateral Sclerosis (ALS) Association for				
40	ALS assistance including support for a durable medical equipment loan program,				
41	multidisciplinary ALS clinics, adaptive communication programming, transportation stipends,				
42	and grants for respite care.				
43	X. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
44	general fund shall be provided to Samaritan House to support services to victims of domestic				
45	and sexual violence, human trafficking, and homelessness in Southeast Virginia.				
46	Y. Out of this appropriation, \$1,617,272 the first year and \$1,617,272 the second year from				
47	the general fund shall be provided to the Virginia Health Workforce Development Authority				
48	as state match for federal Health Resources and Services Administration grant to support the				
49	Area Health Education Centers Program and health workforce responsibilities pursuant to				
50	legislation passed during the 2024 Regular Session of the Virginia General Assembly.				
51	Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
52	general fund shall be provided to Healthier757 to promote health literacy in Medicaid and				
53	lower-income populations of Hampton Roads.				

ITEM 282.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	AA. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from				
2	the general fund shall be used to contract with Capital Caring Health to provide inpatient				
3	hospice and palliative care at the Adler Inpatient Hospice Center in Aldie, Virginia.				
4	BB. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
5	the general fund shall be provided to Birmingham Green for the Birmingham Green				
6	Workforce Development Training Center to improve the Certified Nursing Assistant				
7	program, introduce new career training opportunities for its workforce and to further				
8	health care career opportunities for staff from other health care operations.				
9	283. Drinking Water Improvement (50800).....			\$89,697,000	\$85,160,285
10	Drinking Water Regulation (50801).....	\$17,731,299	\$19,659,384		
11	Drinking Water Construction Financing (50802).....	\$71,467,545	\$65,002,745		
12	Public Health Toxicology (50805).....	\$498,156	\$498,156		
13	Fund Sources: General.....	\$19,134,236	\$14,597,521		
14	Special.....	\$6,821,355	\$6,821,355		
15	Dedicated Special Revenue.....	\$60,105,238	\$60,105,238		
16	Federal Trust.....	\$3,636,171	\$3,636,171		
17	Authority: §§ <a href="#">32.1-163</a> through <a href="#">32.1-176.7</a> , <a href="#">32.1-246</a> , <a href="#">32.1-246.1</a> , and <a href="#">62.1-44.18</a> through				
18	<a href="#">62.1-44.19:9</a> , Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal				
19	Code.				
20	A. It is the intent of the General Assembly that the Virginia Department of Health be the				
21	agency designated to receive and manage general and nongeneral funds appropriated				
22	pursuant to the federal Safe Drinking Water Act of 1996.				
23	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
24	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
25	consistent with § <a href="#">32.1-171.1</a> , Code of Virginia, and shall not exceed \$3.00 per connection				
26	to all community waterworks.				
27	C. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year				
28	from the general fund shall be provided to the Virginia Department of Health to				
29	implement a Water Sampling Verification Program. The program shall ensure sampling is				
30	valid and representative of the actual water quality and conditions at the waterworks.				
31	D. Out of this appropriation, \$6,464,800 the first year from the general fund is provided as				
32	state match for additional federal awards for the Drinking Water State Revolving Fund				
33	from the Infrastructure Investment and Jobs Act (P.L. 117-58).				
34	E. Out of this appropriation, \$3,624,600 the first year and \$3,624,600 the second year				
35	from the general fund is provided as state match for additional federal awards for the				
36	Drinking Water State Revolving Fund from the Safe Drinking Water Act.				
37	F. Out of this appropriation, \$1,803,598 the first year and \$1,803,598 the second year				
38	from the general fund shall be provided to ensure compliance with the Safe Drinking				
39	Water Act, National Primary Drinking Water Regulations, Virginia Public Water Supplies				
40	Law, Virginia Waterworks Regulations, and to support Office of Drinking Water				
41	programs.				
42	284. Environmental Health Hazards Control (56500).....			\$16,403,476	\$16,403,476
43	State Office of Environmental Health Services				
44	(56501).....	\$6,711,451	\$6,711,451		
45	Shellfish Sanitation (56502).....	\$3,845,370	\$3,845,370		
46	Bedding and Upholstery Inspection (56503).....	\$989,587	\$989,587		
47	Radiological Health and Safety Regulation (56504)				
48		\$4,857,068	\$4,857,068		
49	Fund Sources: General.....	\$9,001,388	\$9,001,388		
50	Special.....	\$3,732,371	\$3,732,371		
51	Dedicated Special Revenue.....	\$2,233,619	\$2,233,619		
52	Federal Trust.....	\$1,436,098	\$1,436,098		

ITEM 284.		Item Details(\$)		Appropriations(\$)	
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1	Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
2	Code of Virginia.				
3	A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the				
4	general fund shall be provided for the activities of the Sewage Appeals Review Board.				
5	B. Out of this appropriation, \$1,013,720 the first year and \$1,013,720 the second year from				
6	the general fund shall be provided to establish, operate, and develop necessary databases for a				
7	Chesapeake Bay Septic Pilot program. The pilot program, through local health departments,				
8	shall provide oversight of the septic tank pump out and inspection programs in the Eastern				
9	Shore, Middle Peninsula, and Northern Neck regions of Virginia.				
10	C. Out of this appropriation, \$118,551 the first year and \$118,551 the second year from the				
11	general fund shall be provided to operate the necessary databases for a rainwater harvesting				
12	system permitting program.				
13	285. Emergency Preparedness (77500).....			\$35,307,023	\$35,307,023
14	Emergency Preparedness and Response (77504).....	\$35,307,023	\$35,307,023		
15	Fund Sources: Federal Trust.....	\$35,307,023	\$35,307,023		
16	Authority: §§ 32.1-2, 32.1-39, and 32.1-42, Code of Virginia.				
17	286. Administrative and Support Services (49900).....			\$47,665,967	\$46,232,620
18	General Management and Direction (49901).....	\$17,783,912	\$17,783,912		
19	Information Technology Services (49902).....	\$15,474,180	\$14,040,833		
20	Accounting and Budgeting Services (49903).....	\$8,724,535	\$8,724,535		
21	Human Resources Services (49914).....	\$3,471,920	\$3,471,920		
22	Procurement and Distribution Services (49918).....	\$2,211,420	\$2,211,420		
23	Fund Sources: General.....	\$34,682,745	\$33,249,398		
24	Special.....	\$11,613,641	\$11,613,641		
25	Federal Trust.....	\$1,369,581	\$1,369,581		
26	Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-7,				
27	and 35.1-9 through 35.1-28, Code of Virginia.				
28	A. The Virginia Department of Health shall conduct a quarterly review of each program area				
29	to ensure that projected spending is on track to not exceed its total appropriation. The				
30	Commissioner of the Virginia Department of Health shall provide a quarterly update				
31	including, no later than 30 days after the end of each quarter, a status report on program				
32	spending that indicates whether spending is consistent with the available appropriation to the				
33	Director, Department of Planning and Budget and the Chairs of the House Appropriations and				
34	Senate Finance and Appropriations Committees.				
35	B. The Virginia Department of Health shall report a detailed accounting, annually, of the				
36	agency's organization and operations. This report shall include an organizational chart that				
37	shows all full- and part-time positions (by job title) employed by the agency as well as the				
38	current management structure and unit responsibilities. The report shall also provide a				
39	summary of organization changes implemented over the previous year. The report shall be				
40	made available on the department's website by August 15 of each year.				
41	C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
42	general fund shall be provided for agency costs related to onboarding to ConnectVirginia,				
43	transition costs to convert the agency's node on ConnectVirginia to the state agency node, and				
44	provide support to other state agencies in their onboarding efforts.				
45	D.1. The Emergency Department Care Coordination Advisory Council (ED Council), under				
46	the department's governance and direction shall: advise the State Health Commissioner				
47	regarding the operation of, changes to, and outcome measures for the Smartchart Network				
48	Program for the purpose of improving the quality of patient care services. The ED Council				
49	shall include representatives from the following, as required in the ED Council Bylaws; the				
50	Commonwealth, hospitals and health systems, health plans, and providers.				
51	2. Neither the Virginia Department of Health nor its contractor shall be obligated to enhance				

ITEM 286.	Item Details(\$)		Appropriations(\$)	
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1	or expand the program without HITECH Act funds or alternative funds.			
2	3. The Virginia Department of Health, in coordination with the ED Council, shall report			
3	annually to the Secretary of Health and Human Resources and the Chairmen of the House			
4	Appropriations and Senate Finance and Appropriations Committees on progress,			
5	including, but not limited to: (i) the participation rate of hospitals and health systems,			
6	providers and subscribing health plans; (ii) strategies for sustaining the program and			
7	methods to continue to improve care coordination; and (iii) the impact on health care			
8	utilization and quality goals such as reducing the frequency of visits by high-volume			
9	Emergency Department utilizers and avoiding duplication of health care services.			
10	E. Inpatient hospitals shall report the admission source of any individuals meeting the			
11	criteria for voluntary or involuntary psychiatric commitment as outlined in § 16.1-338,			
12	16.1-339, 16.1-340.1, 16.1-345, 37.2-805, 37.2-809, or 37.2-904, Code of Virginia, to the			
13	Board of Health. The Board shall collect and share any and all data regarding the			
14	admission source of individuals admitted to inpatient hospitals as a psychiatric patient,			
15	pursuant to § 32.1-276.6, Code of Virginia, with the Department of Behavioral Health and			
16	Developmental Services.			
17	F. The State Health Commissioner shall establish a task force to assist with the			
18	promulgation of regulations and the certification process of doulas, as well as to serve as			
19	an informational resource for policy related matters for the Virginia Department of Health			
20	(VDH). The task force will include private provider organizations such as Birth in Color			
21	RVA, Urban Baby Beginnings, Motherhood Collective and any other organization or			
22	agency representatives deemed appropriate by VDH.			
23	G. Out of this appropriation, \$557,010 the first year and \$557,010 the second year from			
24	the general fund shall be provided to establish the Office of Grants Administration. The			
25	office shall collaborate with Virginia Department of Health programs for the coordination			
26	of grant proposals, tracking the status of current grant awards and grant funded positions,			
27	providing training on grant administration, and ensuring compliance with federal, state,			
28	and local regulations. The Department shall provide a report on the status of current			
29	grants, which shall include the grantor and grant name, award amount, duration,			
30	expenditure data, number of grant funded positions, and commitment of state funds to the			
31	Chairmen of the House Appropriations and Senate Finance and Appropriations			
32	Committees, and the Director, Department of Planning and Budget by October 15 each			
33	year.			
34	H. VDH shall (i) identify the causes for problems related to late payments and funding			
35	underutilization for VDH-administered nursing incentive programs; (ii) develop and			
36	implement a plan to address the causes; and (iii) report to the Joint Subcommittee on			
37	Health and Human Resources Oversight on its progress in addressing identified problems,			
38	including the percentage of payments made within 30 days and the proportion of available			
39	funding that VDH has utilized.			
40	I. The State Health Commissioner shall provide annual written and in-person reports on			
41	the agency's progress implementing the recommendations from the Joint Legislative and			
42	Audit Review Commission to the Joint Subcommittee on Health and Human Resources			
43	Oversight until the Joint Subcommittee is satisfied with the implementation of the			
44	recommendations.			
45	J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
46	general fund shall be provided to hire at least two full-time positions to support internal			
47	audit and information security audit functions.			
48	Total for Department of Health.....		\$1,002,963,717	\$985,172,071
49	General Fund Positions.....	1,617.50	1,617.50	
50	Nongeneral Fund Positions.....	2,271.00	2,271.00	
51	Position Level.....	3,888.50	3,888.50	
52	Fund Sources: General.....	\$314,624,268	\$308,154,206	
53	Special.....	\$195,573,827	\$195,573,827	
54	Dedicated Special Revenue.....	\$172,883,254	\$172,883,254	

ITEM 286.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Federal Trust.....	\$319,882,368	\$308,560,784		
2	<b>§ 1-94. DEPARTMENT OF HEALTH PROFESSIONS (223)</b>				
3	287. Higher Education Student Financial Assistance				
4	(10800).....			\$65,000	\$65,000
5	Scholarships (10810).....	\$65,000	\$65,000		
6	Fund Sources: Special.....	\$65,000	\$65,000		
7	Authority: § 54.1-3011.2, Chapter 30, Code of Virginia.				
8	288. Regulation of Professions and Occupations (56000)...			\$53,010,551	\$53,033,321
9	Technical Assistance to Regulatory Boards (56044)...	\$53,010,551	\$53,033,321		
10	Fund Sources: Special.....	\$575,000	\$575,000		
11	Trust and Agency.....	\$1,688,791	\$1,688,791		
12	Dedicated Special Revenue.....	\$50,746,760	\$50,769,530		
13	Authority: Title 54.1, Chapter 25, Code of Virginia.				
14	A. The Board of Counseling shall promulgate regulations that align with the regulations				
15	adopted by the Department of Behavioral Health and Developmental Services for peer				
16	recovery specialist-trainees in accordance with this Act. The department shall have the				
17	authority to promulgate emergency regulations to implement these changes within 280 days				
18	or less from the enactment of this Act.				
19	B.1. The Department of Health Professions (DHP) shall provide the Virginia Health Care				
20	Foundation (VHCF) a useable electronic file (CSV, Excel spreadsheet) with record-level, de-				
21	identified data collected via the most recent license renewal period for each individual				
22	licensed behavioral health (BH) professional practicing in Virginia as a psychiatrist, child and				
23	adolescent psychiatrist, psychiatric-mental health nurse practitioner, psychiatric physician				
24	assistant, licensed clinical social worker, licensed professional counselor, licensed clinical				
25	psychologist and, if available, licensed marriage and family therapist.				
26	2. The following specific data fields shall be provided to VHCF for each licensee: unique				
27	record identifier; birthyear; race and ethnicity; gender; practice site information (each locality				
28	of practice; number of hours worked/week at each site; hours/week worked virtually at each				
29	Virginia work site); forms of payment accepted (with ability to identify the proportion of each				
30	type of BH profession accepting only cash, and the proportion of each type of BH profession				
31	accepting only Medicaid as a payment source, as well as Medicaid in combination with each				
32	other payer source option available to licensees – e.g., Medicaid + Medicare, Medicaid +				
33	Medicare + Private Insurance); plans to reduce clinical hours in next two years; and				
34	anticipated time to retirement.				
35	3. DHP shall also provide VHCF a code book, data definitions and/or user guides in an				
36	electronic format (Word, Excel, PDF) so it can clearly understand the data elements and their				
37	structure (alphanumeric, multiple responses – to include all possible options a licensee may				
38	select, open/free response). This code book shall also include record length and record count;				
39	known data quality issues and related documentation regarding resolution and, to the extent				
40	possible, impact on the data set and/or data functionality; and changes to policy and/or				
41	administrative practices that may have impacted the data set and implementation date.				
42	4. VHCF shall protect the confidentiality and security of record-level data provided by the				
43	DHP and interim or working documents and/or data files consistent with state and federal law.				
44	C. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from				
45	Commonwealth Opioid Abatement and Remediation funds shall be provided for ongoing				
46	support and maintenance costs for system changes to the Prescription Monitoring Program				
47	pursuant to the provisions of House Bill 1902, passed by the 2025 General Assembly.				
48	D. Out of this appropriation, \$153,850 and one position the first year and \$176,620 and one				
49	position the second year from nongeneral funds, generated by the Board of Nursing, is				
50	provided to create and maintain a standalone Virginia Center for the Nursing Workforce				
51	under the Department of Health Professions. The Virginia Center for the Nursing Workforce				

ITEM 288.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	shall: 1) establish and maintain a centralized database to facilitate the scheduling of				
2	clinical experiences for nursing students; 2) facilitate and coordinate interagency and				
3	public-private efforts to maximize enrollment in Virginia's nursing education programs				
4	and to grow and retain the nursing workforce; and 3) explore other strategies to address				
5	the shortage of nurses in the Commonwealth. The Virginia Center for the Nursing				
6	Workforce shall represent Virginia in the National Forum of State Nursing Workforce				
7	Centers and shall coordinate its efforts with the Board of Nursing, the Virginia Healthcare				
8	Workforce Data Center, the Department of Workforce Development and Advancement,				
9	the State Council of Higher Education for Virginia, and the Virginia Health Workforce				
10	Development Authority.				
11	Total for Department of Health Professions.....			\$53,075,551	\$53,098,321
12	Nongeneral Fund Positions.....	307.00	307.00		
13	Position Level.....	307.00	307.00		
14	Fund Sources: Special.....	\$640,000	\$640,000		
15	Trust and Agency.....	\$1,688,791	\$1,688,791		
16	Dedicated Special Revenue.....	\$50,746,760	\$50,769,530		
17	<b>§ 1-95. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)</b>				
18	289. Pre-Trial, Trial, and Appellate Processes (32100)....			\$12,547,113	\$11,625,349
19	Reimbursements for Medical Services Related to				
20	Involuntary Mental Commitments (32107).....	\$12,547,113	\$11,625,349		
21	Fund Sources: General.....	\$12,547,113	\$11,625,349		
22	Authority: § 37.2-809, Code of Virginia.				
23	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to				
24	Involuntary Mental Commitments (32107), may be transferred between Items 34, 35, 36,				
25	and 289 as needed, to address any deficits incurred for Involuntary Mental Commitments				
26	by the Supreme Court or the Department of Medical Assistance Services.				
27	B. Out of this appropriation, payments may be made to licensed health care providers for				
28	medical screening and assessment services provided to persons with mental illness while				
29	in emergency custody pursuant to § 37.2-808, Code of Virginia.				
30	C. To the extent that appropriations in this Item are insufficient, the Department of				
31	Planning and Budget shall transfer general fund appropriation, as needed, from Children's				
32	Health Insurance Program Delivery (44600), Medicaid Program Services (45600), and				
33	Medical Assistance Services for Low Income Children (46600), if available, into this				
34	Item.				
35	290. Children's Health Insurance Program Delivery			\$469,647,232	\$493,185,700
36	(44600).....				
37	Reimbursements for Medical Services Provided				
38	Under the Family Access to Medical Insurance				
39	Security Plan (44602).....	\$468,910,597	\$492,414,860		
40	CHIP Health Services Initiatives for Family				
41	Access to Medical Insurance Security Medical				
42	Services (44636).....	\$736,635	\$770,840		
43	Fund Sources: General.....	\$148,360,726	\$156,836,548		
44	Dedicated Special Revenue.....	\$14,065,627	\$14,065,627		
45	Federal Trust.....	\$307,220,879	\$322,283,525		
46	Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act,				
47	Federal Code.				
48	A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission				
49	shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium				
50	differential between: (i) 0.75 percent of the direct gross subscriber fee income derived				
51	from eligible contracts and (ii) the amount of license tax revenue generated pursuant to				

ITEM 290.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	subdivision A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the			
2	Comptroller of the Commonwealth to transfer such amounts to the Family Access to Medical			
3	Insurance Security Plan Trust Fund as established on the books of the State Comptroller.			
4	B. As a condition of this appropriation, revenues from the Family Access to Medical			
5	Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's			
6	Health Insurance Program.			
7	C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,			
8	Code of Virginia, shall be enrolled and served in the program.			
9	D. To the extent that appropriations in this Item are insufficient, the Department of Planning			
10	and Budget shall transfer general fund appropriation, as needed, from Medicaid Program			
11	Services (45600) and Medical Assistance Services for Low Income Children (46600), if			
12	available, into this Item to be used as state match for federal Title XXI funds.			
13	E. The Department of Medical Assistance Services shall make the monthly capitation			
14	payment to managed care organizations for the member months of each month in the first			
15	week of the subsequent month.			
16	F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the application			
17	thereof is declared by the United States Department of Health and Human Services or the			
18	Centers for Medicare and Medicaid Services to be in conflict with a federal law or regulation,			
19	such decisions shall not affect the validity of the remaining portions of this Item, which shall			
20	remain in force as if this Item had passed without the conflicting part, section, subsection,			
21	paragraph, clause, or phrase. Further, if the United States Department of Health and Human			
22	Services or the Centers for Medicare and Medicaid Services determines that the process for			
23	accomplishing the intent of a part, section, subsection, paragraph, clause, or phrase of this			
24	Item is out of compliance or in conflict with federal law and regulation and recommends			
25	another method of accomplishing the same intent, the Director, Department of Medical			
26	Assistance Services, after consultation with the Attorney General, is authorized to pursue the			
27	alternative method.			
28	G. The Department of Medical Assistance Services shall seek federal authority through			
29	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act to			
30	offer medically necessary treatment for substance use disorder in an Institution for Mental			
31	Diseases (IMD) for individuals enrolled in FAMIS MOMS, equivalent to such benefits			
32	offered to pregnant women under the Medicaid state plan and 1115 substance use disorder			
33	demonstration waiver. The department shall have the authority to promulgate emergency			
34	regulations to implement these amendments within 280 days or less from the enactment of			
35	this Act.			
36	H. The Department of Medical Assistance Services shall amend the Virginia Family Access			
37	to Medical Insurance Security (FAMIS) State Plan to eliminate the FAMIS Prenatal Coverage			
38	program for pregnant and postpartum individuals otherwise ineligible due to undocumented			
39	immigration status, as allowed at state option under Title XXI of the Social Security Act.			
40	Services to these individuals shall be limited to those services covered under the Emergency			
41	Medicaid program. The Department shall have the authority to implement this change			
42	effective July 1, 2026, or consistent with the effective date in the State Plan Amendment			
43	approved by the Centers for Medicare and Medicaid Services (CMS), and prior to completion			
44	of any regulatory process.			
45	I. The Department of Medical Assistance Services is authorized to amend the FAMIS MOMS			
46	and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS enrollees			
47	to add coverage for dental services to align with pregnant women's coverage under Medicaid.			
48	291. Medicaid Program Services (45600).....		\$28,934,352,589	\$30,476,743,886
49	Payments for Graduate Medical Education			
50	Residencies (45606).....	\$11,700,000	\$11,700,000	
51	Reimbursements to State-Owned Mental Health and			
52	Intellectual Disabilities Facilities (45607).....	\$58,125,422	\$58,020,754	
53	Reimbursements for Behavioral Health Services			
54	(45608).....	\$43,897,969	\$44,715,321	
55	Reimbursements for Medical Services (45609).....	\$16,912,187,902	\$17,969,187,425	

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Reimbursements for Long-Term Care Services			
2	(45610).....	\$3,146,587,836	\$3,292,034,404	
3	Payments for Healthcare Coverage for Low-			
4	Income Uninsured Adults (45611).....	\$8,761,853,460	\$9,101,085,982	
5	Fund Sources: General.....			
6	Special.....	\$8,158,364,236	\$8,676,824,532	
7	Dedicated Special Revenue.....	\$9,512,946	\$9,512,946	
8	Federal Trust.....	\$2,889,672,551	\$2,989,481,581	
9	Federal Trust.....			
10		\$17,876,802,856	\$18,800,924,827	
11	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title			
12	XIX, Social Security Act, Federal Code.			
13	A. If any part, section, subsection, paragraph, clause, or phrase of this Item or the			
14	application thereof is declared by the United States Department of Health and Human			
15	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal			
16	law or regulation, such decisions shall not affect the validity of the remaining portions of			
17	this Item, which shall remain in force as if this Item had passed without the conflicting			
18	part, section, subsection, paragraph, clause, or phrase. Further, if the United States			
19	Department of Health and Human Services or the Centers for Medicare and Medicaid			
20	Services determines that the process for accomplishing the intent of a part, section,			
21	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict			
22	with federal law and regulation and recommends another method of accomplishing the			
23	same intent, the Director, Department of Medical Assistance Services, after consultation			
24	with the Attorney General, is authorized to pursue the alternative method.			
25	B. To the extent that appropriations in this Item are insufficient, the Department of			
26	Planning and Budget shall transfer general fund appropriation, as needed, from Children's			
27	Health Insurance Program Delivery (44600) and Medical Assistance Services for Low			
28	Income Children (46600), if available, into this Item to be used as state match for federal			
29	Title XIX funds.			
30	C. Notwithstanding any other provision of law, any unexpended general fund			
31	appropriation remaining in this Item on the last day of each fiscal year shall revert to the			
32	general fund and shall not be reappropriated in the following fiscal year.			
33	D.1. The Department of Medical Assistance Services shall delay the last quarterly			
34	payment of certain quarterly amounts paid to hospitals, from the end of each state fiscal			
35	year to the first quarter of the following year. Quarterly payments that shall be delayed			
36	from each June to each July shall be Disproportionate Share Hospital payments, Indirect			
37	Medical Education payments, and Direct Medical Education payments. The department			
38	shall have the authority to implement this reimbursement change effective upon passage			
39	of this act, and prior to the completion of any regulatory process undertaken in order to			
40	effect such change.			
41	2. The Department of Medical Assistance Services shall make the monthly capitation			
42	payment to managed care organizations for the member months of each month in the first			
43	week of the subsequent month. The department shall have the authority to implement this			
44	reimbursement schedule change effective upon passage of this act, and prior to the			
45	completion of any regulatory process undertaken in order to effect such change.			
46	3. In every June, the remittance that would normally be paid to providers on the last			
47	remittance date of the state fiscal year shall be delayed one week longer than is normally			
48	the practice. This change shall apply to the remittances of Medicaid and FAMIS providers.			
49	This change does not apply to providers who are paid a per-month capitation payment.			
50	The department shall have the authority to implement this reimbursement change effective			
51	upon passage of this act, and prior to the completion of any regulatory process undertaken			
52	in order to effect such change.			
53	E. Out of this appropriation, \$28,998,773 the first year and \$28,998,773 the second year			
54	from the general fund and \$29,126,649 the first year and \$29,021,981 the second year			
	from the federal trust fund is provided for reimbursement to the institutions within the			
	Department of Behavioral Health and Developmental Services.			

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	F.1. The estimated revenue for the Virginia Health Care Fund is \$399,050,000 the first year			
2	and \$388,350,000 the second year, to be used pursuant to the uses stated in § 32.1-367, Code			
3	of Virginia.			
4	2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care			
5	Fund shall only be used as the state share of Medicaid unless specifically authorized by this			
6	act.			
7	3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
8	percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco			
9	product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia Health			
10	Care Fund.			
11	4. The state share, not including hospital assessment dollars, of any repayment by managed			
12	care organizations resulting from exceeding their profit caps for not meeting the medical loss			
13	ratios pursuant to their contracts with the Department of Medical Assistance Services, shall be			
14	deposited to the Health Care Fund.			
15	G. At least 45 days prior to the submission of any state plan or waiver amendment or renewal			
16	of such, to the Centers for Medicare and Medicaid Services or change in the contracts with			
17	managed care organizations, the Department of Medical Assistance Services shall provide			
18	written notification to the Director, Department of Planning and Budget as to the purpose of			
19	such change. This notice shall also assess whether the amendment will require any future state			
20	regulatory action or expenditure beyond that which is appropriated in this act. If the			
21	Department of Planning and Budget, after review of the proposed change, determines that it			
22	may likely result in a material fiscal impact on the general fund, for which no legislative			
23	appropriation has been provided, then the Department of Medical Assistance Services shall			
24	delay the proposed change until the General Assembly authorizes such action and notify the			
25	Chairs of the House Appropriations and Senate Finance and Appropriations Committees of			
26	such action.			
27	H.1. The Director, Department of Medical Assistance Services shall seek the necessary			
28	waivers from the United States Department of Health and Human Services to authorize the			
29	Commonwealth to cover health care services and delivery systems, as may be permitted by			
30	Title XIX of the Social Security Act, which may provide less expensive alternatives to the			
31	State Plan for Medical Assistance.			
32	2. At least 30 days prior to the submission of an application for any new waiver of Title XIX			
33	or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall			
34	notify the Chairs of the House Appropriations and Senate Finance and Appropriations			
35	Committees of such pending application and provide information on the purpose and			
36	justification for the waiver along with any fiscal impact. If the department receives an official			
37	letter from either Chair raising an objection about the waiver during the 30-day period, the			
38	department shall not submit the waiver application and shall request authority for such waiver			
39	as part of the normal legislative or budgetary process. If the department receives no objection,			
40	then the application may be submitted. Any waiver specifically authorized elsewhere in this			
41	Item is not subject to this provision. Waiver renewals are not subject to the provisions of this			
42	paragraph.			
43	3. The director shall promulgate such regulations as may be necessary to implement those			
44	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in			
45	conformance with all requirements of the Administrative Process Act.			
46	I.1. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the			
47	Department of Medical Assistance Services shall have the authority to amend the State Plan			
48	for Medical Assistance under Title XIX of the Social Security Act, and any waivers thereof,			
49	to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §			
50	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act (PPACA).			
51	2. In the event that the increased federal medical assistance percentages for newly eligible			
52	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified through			
53	federal law or regulation from the methodology in effect on January 1, 2014, resulting in a			
54	reduction in federal medical assistance as determined by the department in consultation with			
55	the Department of Planning and Budget, the Department of Medical Assistance Services shall			

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	disenroll and eliminate coverage for individuals who obtained coverage through 42 U.S.C.			
2	§ 1396d(y)(1) [2010] of the PPACA. The disenrollment process shall include written			
3	notification to affected Medicaid beneficiaries, Medicaid managed care plans, and other			
4	providers that coverage will cease as soon as allowable under federal law following the			
5	date the department is notified of a reduction in Federal Medical Assistance Percentage.			
6	J. The Department of Medical Assistance Services shall adjust the medically needy			
7	income limits for the Medicaid program annually to account for changes in the Consumer			
8	Price Index.			
9	K. The Department of Medical Assistance Services, in cooperation with the Department of			
10	Social Services' Division of Child Support Enforcement (DSCE), shall identify and report			
11	third party coverage where a medical support order has required a custodial or			
12	noncustodial parent to enroll a child in a health insurance plan. The Department of			
13	Medical Assistance Services shall also report to the DCSE third party information that has			
14	been identified through their third party identification processes for children handled by			
15	DCSE.			
16	L.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon identifying			
17	that an overpayment for medical assistance services has been made to a provider, the			
18	Director, Department of Medical Assistance Services shall notify the provider of the			
19	amount of the overpayment. Such notification of overpayment shall be issued within the			
20	earlier of (i) four years after payment of the claim or other payment request, or (ii) four			
21	years after filing by the provider of the complete cost report as defined in the Department			
22	of Medical Assistance Services' regulations, or (iii) 15 months after filing by the provider			
23	of the final complete cost report as defined in the Department of Medical Assistance			
24	Services' regulations subsequent to sale of the facility or termination of the provider.			
25	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall			
26	issue an informal fact-finding conference decision concerning provider reimbursement in			
27	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code			
28	of Virginia, and applicable federal law. The informal fact-finding conference decision			
29	shall be issued within 180 days of the receipt of the appeal request, except as provided			
30	herein. If the agency does not render an informal fact-finding conference decision within			
31	180 days of the receipt of the appeal request or, in the case of a joint agreement to stay the			
32	appeal decision as detailed below, within the time remaining after the stay expires and the			
33	appeal timeframes resume, the decision is deemed to be in favor of the provider. An			
34	appeal of the director's informal fact-finding conference decision concerning provider			
35	reimbursement shall be heard in accordance with § 2.2-4020 of the Administrative Process			
36	Act (§ 2.2-4020 et seq.) and the State Plan for Medical Assistance provided for in § 32.1-			
37	325, Code of Virginia. The Department of Medical Assistance Services and the provider			
38	may jointly agree to stay the deadline for the informal appeal decision or for the formal			
39	appeal recommended decision of the Hearing Officer for a period of up to sixty (60) days			
40	to facilitate settlement discussions. If the parties reach a resolution as reflected by a			
41	written settlement agreement within the sixty-day period, then the stay shall be extended			
42	for such additional time as may be necessary for review and approval of the settlement			
43	agreement in accordance § 2.2-514 of the Code of Virginia. Once a final agency case			
44	decision has been made, the director shall undertake full recovery of such overpayment			
45	whether or not the provider disputes, in whole or in part, the informal fact-finding			
46	conference decision or the final agency case decision. Interest charges on the unpaid			
47	balance of any overpayment shall accrue pursuant to § 32.1-313, Code of Virginia, from			
48	the date the Director's agency case decision becomes final.			
49	M.1.a. As of July 1, 2026, the Community Living (CL) waiver authorizes 12,520 slots.			
50	b. As of July 1, 2026, the Family and Individuals Support (FIS) waiver authorizes 8,559			
51	slots.			
52	c. As of July 1, 2021, the Building Independence (BI) waiver authorizes 400 slots.			
53	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and			
54	§32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall			
55	not add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and			
56	Family Developmental Disabilities and Support Medicaid Waiver other than those slots			

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	authorized specifically to support the Money Follows the Person Demonstration, individuals			
2	who are exiting state institutions, any slots authorized under Chapters 724 and 729 of the			
3	2011 Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized elsewhere in			
4	this act.			
5	3. Upon approval by the Centers for Medicare and Medicaid Services of the application for			
6	renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions shall be			
7	deemed an emergency situation pursuant to § 2.2-4002 of the Administrative Process Act.			
8	Therefore, to meet this emergency situation, the Department of Medical Assistance Services			
9	shall promulgate emergency regulations to implement the provisions of this act.			
10	N.1. Effective July 1, 2026, the Department of Medical Assistance Services shall have the			
11	authority to include modifications to the Cardinal Care Managed Care Contract as necessary			
12	to implement actions specifically authorized through language included in this act.			
13	2. Any managed care contract with selected managed care organizations shall not include the			
14	following services, which shall remain in fee-for-service: (i) dental services; (ii)			
15	developmental disability waiver services; (iii) and other services currently excluded from the			
16	managed care contracts. The Department of Medical Assistance Services shall not include any			
17	new services in the contract unless explicitly authorized by the General Assembly.			
18	3. The Department of Medical Assistance Services shall ensure that the cost of any			
19	programmatic and/or contractual changes are fully accounted for in the Appropriation Act and			
20	shall not create any future funding commitments unless authorized by the General Assembly.			
21	4. The Department of Medical Assistance Services (DMAS) may make changes to the			
22	member intelligent assignment process and may suspend random assignments to a managed			
23	care organization (MCO) if the MCO has 40 percent of enrolled lives within an operational			
24	region. DMAS shall make no changes in the reassignment methodology unless specifically			
25	authorized by the General Assembly.			
26	5. The Department of Medical Assistance Services shall track and report on compliance with			
27	NCQA response time standards for each managed care organization, broken down by service			
28	type. Such tracking shall include: (i) How often total response time, from initial submittal			
29	until service authorization or denial, exceeds the NCQA standards; and (ii) How often appeals			
30	are filed, and of those, how often are services subsequently approved and how often they are			
31	denied. The department shall publish the data on these items on a quarterly basis to the			
32	department's website.			
33	6. The Department of Medical Assistance Services shall report to the General Assembly on			
34	spending and utilization trends within Medicaid managed care, with detailed population and			
35	service information and include an analysis and report on the underlying reasons for these			
36	trends, the agency's and managed care organizations' initiatives to address undesirable trends,			
37	and the impact of those initiatives. The report shall be submitted each year by September 1.			
38	O.1. The Department of Medical Assistance Services shall include in all its contracts with			
39	managed care organizations (MCO) the following:			
40	a. A quality withhold program including but not limited to increasing withhold amount from			
41	one percent to three percent as well as DMAS internal processes and reporting			
42	responsibilities. The withhold amount shall not exceed one percent in the first and second			
43	years of the contract. In years three and four of the contract the withhold amount shall not			
44	exceed two percent. Beginning in year five of the contract, the withhold shall not exceed three			
45	percent.			
46	b. A provision requiring the managed care organizations to return 50 percent of the			
47	underwriting gain in excess of three percent of Medicaid premium income up to six percent;			
48	return 75 percent of the underwriting gain in excess of six percent of Medicaid premium			
49	income up to eight percent and return 100 percent of the underwriting gain above eight			
50	percent.			
51	c. A requirement for detailed financial and utilization reporting. The reported data shall			
52	include: (i) income statements that show expenses by service category; (ii) balance sheets;			
53	(iii) information about related-party transactions; and (iv) information on service utilization			
54	metrics.			

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1	d. Behavioral health-specific metrics to identify undesirable trends in service utilization.				
2	e. A report on managed care organization policies and processes for identifying behavioral				
3	health providers who provide inappropriate services and the number of such providers that				
4	are disenrolled.				
5	f. A requirement for annual reporting with regard to Medicaid Community Mental Health				
6	Rehabilitation Services on: (i) the number of providers in their network and their				
7	geographic locations; (ii) the total number of provider terminations by year since fiscal				
8	year 2018 and the number terminated with and without cause; (iii) the localities the				
9	terminated providers served; and (iv) the number of Medicaid members the providers were				
10	serving prior to termination of their provider contract. The department shall report this				
11	data annually, not later than November 1, to the Joint Subcommittee for Health and				
12	Human Resources Oversight.				
13	2. The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016,				
14	managed care contracts in order to conform to the requirement pursuant to House Bill				
15	1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization				
16	of drug benefits.				
17	P. The Department of Medical Assistance Services (DMAS) shall be authorized to include				
18	the following provisions in the Cardinal Care Managed Care Contract provided such items				
19	do not alter cost factors as authorized by this act or add future costs to the Commonwealth.				
20	a. Revise managed care organization staffing requirements.				
21	b. Include language related to readiness review requirements.				
22	c. Require the timely processing of clean claims.				
23	d. Require network adequacy/access reporting requirement.				
24	e. Require managed care organizations to inform providers 30 days prior to any policy or				
25	procedure change and must train providers on changes.				
26	f. Make changes as required by the Virginia Information Technology Agencies and Office				
27	of Attorney General high-risk reviews.				
28	g. Require managed care organizations to use the Council for Affordable Quality				
29	Healthcare (CAQH) standardized credentialing form if available for their provider type.				
30	h. Require managed care organizations to invite ombudsman representatives to advisory				
31	committee meetings.				
32	i. Include value-based payment models and requirements.				
33	j. Require managed care organizations to collaborate with DMAS as part of community				
34	and programmatic initiatives; however any locality partnership initiatives must be				
35	specifically authorized by the General Assembly through a general appropriation act.				
36	k. Maintain a foster care specialty plan via a competitive procurement process among the				
37	current contractors.				
38	l. Maintain care coordination, reporting, member outreach and monitoring, working with				
39	community stakeholders in EPSDT sections to ensure quality of care and monitoring or				
40	providers.				
41	m. Include managed care organization care coordination screening requirements for				
42	Health-Related Social Needs, Behavioral Health and Cancer.				
43	n. Include language requiring managed care organizations to account for specific needs				
44	and actions in the plan for identifying, assessing and engaging members on Health-Related				
45	Social Needs as part of care coordination activities.				
46	o. Maintain maternal and child health policies and processes, including, using CMS'				
47	Maternal Core Quality Measure set, value based payment targets, and managed care				

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1	organization outreach.				
2	p. Require an annual plan on coordination with the dental benefit administrator.				
3	Q. The Department of Medical Assistance Services shall direct its actuary as part of the rate				
4	setting process to:				
5	a. Identify potential inefficiencies in the Cardinal Care Managed Care program and adjust				
6	capitation rates for expected efficiencies. The department is authorized to phase-in this				
7	adjustment over time based on the portion of identified inefficiencies that managed care				
8	organizations can reasonably reduce each year.				
9	b. Monitor medical spending for related-party arrangements and adjust historical medical				
10	spending when deemed necessary to ensure that capitation rates do not cover excessively high				
11	spending as compared to benchmarks. Related-party arrangements shall mean those in which				
12	there is common ownership or control between the entities and shall not include Medicaid				
13	payments otherwise authorized in this Item.				
14	c. Adjust capitation rates in the Cardinal Care Managed Care program to account for a portion				
15	of expected savings from required initiatives.				
16	d. Allow negative historical trends in medical spending to be carried forward when setting				
17	capitation rates.				
18	e. Annually rebase administrative expenses per member per month for projected enrollment				
19	changes.				
20	f. Annually incorporate findings on unallowable administrative expenses from audits of				
21	managed care organizations into its calculations of underwriting gain and administrative loss				
22	ratios for the purposes of ongoing financial monitoring, including enforcement of the				
23	underwriting gain cap.				
24	g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit				
25	medical spending that is excessively high due to related-party arrangements.				
26	R.1. The Department of Medical Assistance Services shall develop and pursue cost saving				
27	strategies internally and with the cooperation of the Department of Social Services, Virginia				
28	Department of Health, Office of the Attorney General, Children's Services Act program,				
29	Department of Education, Department of Juvenile Justice, Department of Behavioral Health				
30	and Developmental Services, Department for Aging and Rehabilitative Services, Department				
31	of the Treasury, University of Virginia Health System, Virginia Commonwealth University				
32	Health System Authority, Department of Corrections, federally qualified health centers, local				
33	health departments, local school divisions, community service boards, local hospitals, and				
34	local governments, that focus on optimizing Medicaid claims and cost recoveries. Any				
35	revenues generated through these activities shall be transferred to the Virginia Health Care				
36	Fund to be used for the purposes specified in this Item.				
37	2. The Department of Medical Assistance Services shall retain the savings necessary to				
38	reimburse a vendor for its efforts to implement paragraph R.1. of this Item. However, prior to				
39	reimbursement, the department shall identify for the Secretary of Health and Human				
40	Resources each of the vendor's revenue maximization efforts and the manner in which each				
41	vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior				
42	approval of the above plan by the Secretary.				
43	S. The Department of Medical Assistance Services shall have the authority to pay				
44	contingency fee contractors, engaged in cost recovery activities, from the recoveries that are				
45	generated by those activities. All recoveries from these contractors shall be deposited to a				
46	special fund. After payment of the contingency fee any prior year recoveries shall be				
47	transferred to the Virginia Health Care Fund. The Director, Department of Medical Assistance				
48	Services, shall report to the Director, Department of Planning and Budget, and the Chairs of				
49	the House Appropriations and Senate Finance and Appropriations Committees any increase in				
50	recoveries associated with this program as well as the areas of audit targeted by contractors by				
51	November 1 each year.				
52	T.1. The Department of Medical Assistance Services shall reimburse school divisions who				

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1	sign an agreement to provide administrative support to the Medicaid program and who			
2	provide documentation of administrative expenses related to the Medicaid program 50			
3	percent of the Federal Financial Participation by the department.			
4	2. The Department of Medical Assistance Services shall retain five percent of the Federal			
5	Financial Participation for reimbursement to school divisions for medical and			
6	transportation services.			
7	3. The Department shall amend the State Plan for Medical Assistance to allow payment of			
8	medical assistance services delivered to Medicaid-eligible students when such services			
9	qualify for reimbursement by the Virginia Medicaid program and may be provided by			
10	school divisions, regardless of whether the student receiving care has an individualized			
11	education program or whether the health care service is included in a student's			
12	individualized education program. Such services shall include those covered under the			
13	State Plan for Medical Assistance Services or by the Early and Periodic Screening,			
14	Diagnostic, and Treatment (EPSDT) benefit as specified in § 1905(r) of the federal Social			
15	Security Act, and shall include a provision for payment of medical assistance for health			
16	care services provided through telemedicine services, as defined in § 38.2-3418.16. No			
17	health care provider who provides health care services through telemedicine shall be			
18	required to use proprietary technology or applications in order to be reimbursed for			
19	providing telemedicine services.			
20	U. The Department of Medical Assistance Services shall impose an assessment equal to			
21	6.0 percent of revenue on all ICF-ID providers. The department shall determine			
22	procedures for collecting the assessment, including penalties for non-compliance. The			
23	department shall have the authority to adjust interim rates to cover new Medicaid costs as			
24	a result of this assessment.			
25	V. The Department of Medical Assistance Services shall amend the State Plan for Medical			
26	Assistance Services to implement a modified emergency room utilization program,			
27	consistent with the requirements necessary for approval by the Centers for Medicare and			
28	Medicaid Services, effective January 1, 2024. The department shall have the authority to			
29	implement this change prior to the completion of any regulatory process undertaken in			
30	order to effect such change.			
31	W. The Department of Medical Assistance Services shall amend the State Plan for			
32	Medical Assistance Services under Title XIX to modify the definition of readmissions to			
33	include cases when patients are readmitted to a hospital for the same or a similar diagnosis			
34	within 30 days of discharge, excluding planned readmissions, obstetrical readmissions,			
35	admissions to critical access hospitals, or in any case where the patient was originally			
36	discharged against medical advice. If the patient is readmitted to the same hospital for a			
37	potentially preventable readmission then the payment for such cases shall be paid at 50			
38	percent of the normal rate, except that a readmission within five days of discharge shall be			
39	considered a continuation of the same stay and shall not be treated as a new case. Similar			
40	diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits.			
41	The department shall have the authority to implement this reimbursement change effective			
42	July 1, 2020, and prior to the completion of any regulatory process undertaken in order to			
43	effect such change. The department shall report quarterly on the number of hospital			
44	readmissions, the cost, and the primary diagnosis of such readmissions to the Joint			
45	Subcommittee for Health and Human Resources Oversight.			
46	X. The Department of Medical Assistance Services shall implement continued			
47	enhancements to the drug utilization review (DUR) program. The department shall			
48	continue the Pharmacy Liaison Committee and the DUR Board. The department shall			
49	continue to work with the Pharmacy Liaison Committee, meeting at least semi-annually,			
50	to implement initiatives for the promotion of cost-effective services delivery as may be			
51	appropriate. The department shall solicit input from the Pharmacy Liaison Committee			
52	regarding pharmacy provisions in the development and enforcement of all managed care			
53	contracts. The Pharmacy Liaison Committee shall include a representative from the			
54	Virginia Community Healthcare Association to represent pharmacy operations and issues			
55	at federally qualified health centers in Virginia. The department shall report on the			
56	Pharmacy Liaison Committee and the DUR Board's activities to the Board of Medical			
57	Assistance Services and to the Chairs of the House Appropriations and Senate Finance and			

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1	Appropriations Committees and the Department of Planning and Budget no later than			
2	December 15 each year of the biennium.			
3	Y.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of Medical			
4	Assistance Services, in consultation with the Department of Behavioral Health and			
5	Developmental Services, shall amend the State Plan for Medical Assistance Services to			
6	modify the delivery system of pharmaceutical products to include a Preferred Drug List. In			
7	developing the modifications, the department shall consider input from physicians,			
8	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.			
9	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the			
10	development and ongoing administration of the Preferred Drug List program. The Pharmacy			
11	and Therapeutics Committee shall be composed of 8 to 16 members, including the			
12	Commissioner, Department of Behavioral Health and Developmental Services, or his			
13	designee. Other members shall be selected or approved by the department and shall include			
14	one physician from each contracted managed care organization. The membership shall			
15	include a ratio of physicians to pharmacists of 2:1 and the department shall ensure that at least			
16	one-half of the physicians and pharmacists are either direct providers or are employed with			
17	organizations that serve recipients for all segments of the Medicaid population. Physicians on			
18	the committee shall be licensed in Virginia, one of whom shall be a psychiatrist, and one of			
19	whom specializes in care for the aging. Pharmacists on the committee shall be licensed in			
20	Virginia, one of whom shall have clinical expertise in mental health drugs, and one of whom			
21	has clinical expertise in community-based mental health treatment. The Pharmacy and			
22	Therapeutics Committee shall recommend to the department (i) which therapeutic classes of			
23	drugs should be subject to the Preferred Drug List program and prior authorization			
24	requirements; (ii) specific drugs within each therapeutic class to be included on the preferred			
25	drug list; (iii) appropriate exclusions for medications, including atypical anti-psychotics, used			
26	for the treatment of serious mental illnesses such as bi-polar disorders, schizophrenia, and			
27	depression; (iv) appropriate exclusions for medications used for the treatment of brain			
28	disorders, cancer and HIV-related conditions; (v) appropriate exclusions for therapeutic			
29	classes in which there is only one drug in the therapeutic class or there is very low utilization,			
30	or for which it is not cost-effective to include in the Preferred Drug List program; and (vi)			
31	appropriate grandfather clauses when prior authorization would interfere with established			
32	complex drug regimens that have proven to be clinically effective. In developing and			
33	maintaining the preferred drug list, the cost effectiveness of any given drug shall be			
34	considered only after it is determined to be safe and clinically effective.			
35	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-annually			
36	and may meet at other times at the discretion of the chairperson and members. At the			
37	meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject			
38	to the Preferred Drug List that is newly approved by the Federal Food and Drug			
39	Administration, provided there is at least thirty (30) days notice of such approval prior to the			
40	date of the quarterly meeting.			
41	3. The department shall establish a process for acting on the recommendations made by the			
42	Pharmacy and Therapeutics Committee, including documentation of any decisions which			
43	deviate from the recommendations of the committee.			
44	4. The Preferred Drug List program shall generate savings as determined by the department			
45	that are net of any administrative expenses to implement and administer the program.			
46	5. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the			
47	Department of Medical Assistance Services shall promulgate emergency regulations to			
48	become effective within 280 days or less from the enactment of this act. With respect to such			
49	State Plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of			
50	Virginia, shall not apply. In addition, the department shall work with the Department of			
51	Behavioral Health and Development Services to consider utilizing a Preferred Drug List			
52	program for its non-Medicaid clients.			
53	6. The Department of Medical Assistance Services shall (i) continually review utilization of			
54	behavioral health medications under the State Medicaid Program for Medicaid recipients; and			
55	(ii) ensure appropriate use of these medications according to federal Food and Drug			
56	Administration (FDA) approved indications and dosage levels. The department may also			
57	require retrospective clinical justification according to FDA approved indications and dosage			

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1				
2	levels for the use of multiple behavioral health drugs for a Medicaid patient. For			
3	individuals 18 years of age and younger who are prescribed three or more behavioral			
4	health drugs, the department may implement clinical edits that target inefficient,			
5	ineffective, or potentially harmful prescribing patterns in accordance with FDA-approved			
6	indications and dosage levels.			
7				
8	7. The Department of Medical Assistance Services shall ensure that in the process of			
9	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers			
10	the value of including those prescription medications which improve drug regimen			
11	compliance, reduce medication errors, or decrease medication abuse through the use of			
12	medication delivery systems that include, but are not limited to, transdermal and injectable			
13	delivery systems.			
14				
15	8. The Pharmacy and Therapeutics Committee shall ensure that when making			
16	recommendations to the Department of Medical Assistance Services related to any non			
17	opioid drug approved by the federal Food and Drug Administration for the treatment or			
18	management of pain, the drug shall be considered for safety and clinical efficacy, as			
19	supported by available clinical data, and cost effectiveness pursuant to 12VAC30-130-			
20	1000 of the Virginia Administrative Code.			
21				
22	9. Recommendations made by the Pharmacy and Therapeutics Committee that result in			
23	changes to the Common Core Formulary shall not be implemented by the Department of			
24	Medical Assistance Services until a fiscal impact review is conducted by the agency's			
25	fiscal division and is reviewed by the Chief Financial Officer and the Director.			
26				
27	Z.1. The Department of Medical Assistance Services may amend the State Plan for			
28	Medical Assistance Services to modify the delivery system of pharmaceutical products to			
29	include a specialty drug program. In developing the modifications, the department shall			
30	consider input from physicians, pharmacists, pharmaceutical manufacturers, patient			
31	advocates, the Pharmacy Liaison Committee, and others as appropriate.			
32				
33	2. In developing the specialty drug program to implement appropriate care management			
34	and control drug expenditures, the department shall contract with a vendor who will			
35	develop a methodology for the reimbursement and utilization through appropriate case			
36	management of specialty drugs and distribute the list of specialty drug rates, authorized			
37	drugs and utilization guidelines to medical and pharmacy providers in a timely manner			
38	prior to the implementation of the specialty drug program and publish the same on the			
39	department's website.			
40				
41	3. In the event that the Department of Medical Assistance Services contracts with a			
42	vendor, the department shall establish the fee paid to any such contractor based on the			
43	reasonable cost of services provided. The department may not offer or pay directly or			
44	indirectly any material inducement, bonus, or other financial incentive to a program			
45	contractor based on the denial or administrative delay of medically appropriate			
46	prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or			
47	a reduction in the proportion of beneficiaries who receive prescription drug therapy under			
48	the Medicaid program. Bonuses cannot be based on the percentage of cost savings			
49	generated under the benefit management of services.			
50				
51	4. The department shall: (i) review, update and publish the list of authorized specialty			
52	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a			
53	procedure to revise the list or modify specialty drug program utilization guidelines and			
54	rates, consistent with changes in the marketplace; and (iii) provide an administrative			
55	appeals procedure to allow dispensing or prescribing providers to contest the listed			
	specialty drugs and rates.			
	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of			
	the Administrative Process Act to effect these provisions.			
	AA. In the event that the Department of Medical Assistance Services decides to contract			
	for pharmaceutical benefit management services to administer, develop, manage, or			
	implement Medicaid pharmacy benefits, the department shall establish the fee paid to any			
	such contractor based on the reasonable cost of services provided. The department may			
	not offer or pay directly or indirectly any material inducement, bonus, or other financial			

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1	incentive to a program contractor based on the denial or administrative delay of medically		
2	appropriate prescription drug therapy, or on the decreased use of a particular drug or class of		
3	drugs, or a reduction in the proportion of beneficiaries who receive prescription drug therapy		
4	under the Medicaid program. Bonuses cannot be based on the percentage of cost savings		
5	generated under the benefit management of services.		
6	BB.1. Effective July 1, 2021, the Department of Medical Assistance Services shall amend the		
7	State Plan for Medical Assistance to revise per diem rates paid to psychiatric residential		
8	treatment facilities (PRTF) using the provider's audited cost per day from the facility's cost		
9	report for provider fiscal years ending in state fiscal year 2018. New Virginia-based		
10	residential psychiatric facilities must submit proforma cost report data, which will be used to		
11	set the initial per diem rate for up to two years. After this period, the department shall		
12	establish a per diem rate based on an audited cost report for a 12-month period within the first		
13	two years of operation. Providers that do not submit cost reports shall be paid at 75 percent of		
14	the established rate ceiling. If necessary to enroll out-of-state providers for network adequacy,		
15	the department shall negotiate rates. If there is sufficient utilization, the department may		
16	require out-of-state providers to submit a cost report to establish a per diem rate. In-state and		
17	out-of-state provider per diem rates shall be subject to a ceiling based on the statewide		
18	weighted average cost per day from fiscal year 2018 cost reports. The department shall have		
19	the authority to implement these changes effective July 1, 2021, and prior to the completion of		
20	any regulatory process undertaken in order to effect such change.		
21	2. The Department of Medical Assistance Services shall have the authority to establish		
22	rebasings of PRTF rates every three years. The first rebasing of rates shall take effect July 1,		
23	2023. All PRTF and Addiction and Rehabilitation Treatment Services (ARTS) providers who		
24	offer qualifying services under 12VAC30-70-418(C) shall be required to submit cost reports		
25	as a part of rebasing. Out of state providers with more than 1,500 paid days for Virginia		
26	Medicaid members in the most recently completed state fiscal year shall also be required to		
27	submit a cost report. A rate ceiling shall be established based on a statewide weighted average		
28	cost per day. Rate ceilings shall be established independently for PRTFs and participating		
29	ARTS residential services. The department shall have the authority to implement these		
30	changes effective July 1, 2022 and prior to the completion of any regulatory process to effect		
31	such change.		
32	3. DMAS shall establish inflation increases for each non-rebasing fiscal year for both PRTF		
33	and qualifying ARTS providers. Inflation rates shall be tied to the Nursing Facility Moving		
34	Average as established by IHS Markit (or its successor). The most recent four quarters will be		
35	averaged to create the PRTF inflation rate. The department shall have the authority to		
36	implement these changes effective July 1, 2023, and prior to the completion of any regulatory		
37	process to effect such change.		
38	4. Effective July 1, 2022, the department shall adjust PRTF rates by 8.89 percent to account		
39	for inflation since the last audited cost report of fiscal year 2018. The rate ceiling shall		
40	increase to \$460.89 per day. The department shall have the authority to implement these		
41	changes effective July 1, 2022, and prior to the completion of any regulatory process to effect		
42	such change.		
43	5. The department shall revise reimbursement methodologies for PRTF rates to implement		
44	inflation increases for each fiscal year to be effective July 1, 2024. Inflation rates shall be tied		
45	to the Nursing Facility Moving Average as established by IHS Markit (or its successor). The		
46	most recent four quarters will be averaged to create the PRTF inflation rate. The department		
47	shall have the authority to implement these changes prior to the completion of any regulatory		
48	process to effect such change.		
49	6. Notwithstanding paragraphs BB.2., BB.3., and BB.5. above, the Department of Medical		
50	Assistance Services shall maintain the rate ceilings that were in effect as of June 30, 2026 for		
51	psychiatric residential treatment facilities and participating addiction and recovery treatment		
52	services residential services.		
53	7. Notwithstanding any other provision of law, effective July 1, 2026, the Department of		
54	Medical Assistance Services shall amend the state plan for medical assistance services to		
55	eliminate rebasing and inflation adjustments for psychiatric residential treatment facilities and		
56	qualifying addiction and recovery treatment services residential services providers. The		
57	department shall promulgate emergency regulations to implement this change within 280 days		

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1	or less from the enactment of this act. The department shall implement this change upon				
2	federal approval and prior to the completion of any regulatory process undertaken in order				
3	to effect such change.				
4	CC. The Department of Medical Assistance Services shall amend the state plans under				
5	Titles XIX and XXI of the Social Security Act, and any waivers thereof, and make any				
6	changes to managed care contracts as necessary to enable children served in psychiatric				
7	residential treatment facilities (PRTF) to maintain their enrollment in managed care during				
8	their treatment. The payment for PRTF per diem payments and PRTF required services				
9	shall be carved out of managed care and paid as a fee-for-service benefit. Required				
10	services include assessment and diagnosis, physician medication management and				
11	supervision, urine testing and psychological professional services when delivered by				
12	facility staff or contractors. Any service eligible for reimbursement through the Children's				
13	Services Act shall not be included in managed care. The department shall have the				
14	authority to create a new capitation payment structure to reflect this change in managed				
15	care service delivery. Costs associated with any carved-out services shall be excluded				
16	from managed care payment methodologies. The department shall have the authority to				
17	implement this change effective July 1, 2025 and prior to the completion of any regulatory				
18	process.				
19	DD. Effective July 1, 2013, the Department of Medical Assistance Services shall establish				
20	a Medicaid Physician and Managed Care Liaison Committee including, but not limited to,				
21	representatives from the following organizations: the Virginia Academy of Family				
22	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia				
23	College of Emergency Physicians; the American College of Obstetrics and Gynecology –				
24	Virginia Section; Virginia Chapter, American College of Radiology; the Psychiatric				
25	Society of Virginia; the Virginia Medical Group Management Association; and the				
26	Medical Society of Virginia. The committee shall also include representatives from each				
27	of the department's contracted managed care organizations and a representative from the				
28	Virginia Association of Health Plans. The committee will work with the department to				
29	investigate the implementation of quality, cost-effective health care initiatives, to identify				
30	means to increase provider participation in the Medicaid program, to remove				
31	administrative obstacles to quality, cost-effective patient care, and to address other matters				
32	as raised by the department or members of the committee. The committee shall establish				
33	an Emergency Department Care Coordination work group comprised of representatives				
34	from the committee, including the Virginia College of Emergency Physicians, the Medical				
35	Society of Virginia, the Virginia Hospital and Healthcare Association, the Virginia				
36	Academy of Family Physicians and the Virginia Association of Health Plans to review the				
37	following issues: (i) how to improve coordination of care across provider types of				
38	Medicaid "super utilizers"; (ii) the impact of primary care provider incentive funding on				
39	improved interoperability between hospital and provider systems; and (iii) methods for				
40	formalizing a statewide emergency department collaboration to improve care and				
41	treatment of Medicaid recipients and increase cost efficiency in the Medicaid program,				
42	including recognized best practices for emergency departments. The committee shall meet				
43	semi-annually, or more frequently if requested by the department or members of the				
44	committee. The department, in cooperation with the committee, shall report on the				
45	committee's activities annually to the Board of Medical Assistance Services and to the				
46	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
47	and the Director, Department of Planning and Budget no later than October 1 each year.				
48	EE.1. Included in this appropriation is \$7,067,076 the first year and \$10,008,396 the				
49	second year from the general fund and \$26,366,543 the first year and \$29,212,840 the				
50	second year from nongeneral funds to reimburse the Virginia Commonwealth University				
51	Health System for indigent health care costs as reported by the hospital and adjusted by				
52	the department for indigent care savings related to Medicaid expansion. This funding is				
53	composed of disproportionate share hospital (DSH) payments, indirect medical education				
54	(IME) payments, and any Medicaid profits realized by the Health System. Payments made				
55	from the federal DSH fund shall be made in accordance with 42 USC 1396r-4.				
56	2. Included in this appropriation is \$35,513,809 the first year and \$39,114,876 the second				
57	year from the general fund and \$50,250,319 the first year and \$53,866,844 the second year				
58	from nongeneral funds to reimburse the University of Virginia Health System for indigent				
59	health care costs as reported by the hospital and adjusted by the department for indigent				

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1	care savings related to Medicaid expansion. This funding is comprised of disproportionate			
2	share hospital (DSH) payments, indirect medical education (IME) payments, and any			
3	Medicaid profits realized by the Health System. Payments made from the federal DSH fund			
4	shall be made in accordance with 42 USC 1396r-4.			
5	3. The general fund amounts for the state teaching hospitals have been reduced to mirror the			
6	general fund impact of reduced and no inflation for inpatient services in prior years. It also			
7	includes reductions associated with prior year indigent care reductions. However, the			
8	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of the			
9	amount of the general fund appropriated, the health systems shall certify the public			
10	expenditures.			
11	4. The Department of Medical Assistance Service shall have the authority to increase			
12	Medicaid payments for Type One hospitals and physicians consistent with the appropriations			
13	to compensate for limits on disproportionate share hospital (DSH) payments to Type One			
14	hospitals that the department would otherwise make. In particular, the department shall have			
15	the authority to amend the State Plan for Medical Assistance to increase physician			
16	supplemental payments for physician practice plans affiliated with Type One hospitals up to			
17	the average commercial rate as demonstrated by University of Virginia Health System and			
18	Virginia Commonwealth University Health System, to change reimbursement for Graduate			
19	Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for			
20	indirect medical education reimbursement for HMO discharges for Type One hospitals and to			
21	increase the adjustment factor for Type One hospitals to 1.0. The department shall have the			
22	authority to implement these changes prior to completion of any regulatory process			
23	undertaken in order to effect such change.			
24	5. Effective July 1, 2022, any hospitals acquired by or that become fully-owned by designated			
25	Type One hospitals shall be considered Type Two facilities for reimbursement including, but			
26	not limited to: Indirect Medical Education payments, Graduate Medical Education Payments,			
27	Direct Medical Education payments, Disproportionate Share Hospital payments, hospital rate-			
28	setting purposes, aggregated cost settlements, and physician supplemental payments.			
29	Facilities acquired prior to July 1, 2022, by Type One hospitals shall continue to be			
30	designated as Type One hospitals for reimbursement purposes.			
31	FF.1. The Department of Medical Assistance Services shall monitor the capacity available			
32	under the Upper Payment Limit (UPL) for all hospital supplemental payments and adjust			
33	payments accordingly when the UPL cap is reached. The department shall make an			
34	adjustment to stay under the UPL cap by reducing or eliminating as necessary supplemental			
35	payments to hospitals based on when the first supplemental payments were actually made so			
36	that the newest supplemental payments to hospitals would be impacted first and so on.			
37	2. The Department of Medical Assistance Services shall have the authority to implement			
38	reimbursement changes deemed necessary to meet the requirements of this paragraph prior to			
39	the completion of any regulatory process in order to effect such changes.			
40	GG. The Department of Medical Assistance Services shall submit a report annually on all			
41	supplemental payments made to hospitals through the Medicaid program. This report shall			
42	include information for each hospital and by type of supplemental payment (Disproportionate			
43	Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment			
44	Limit program, and others). The report shall include total Medicaid payments from all sources			
45	and calculate the percent of overall payments that are supplemental payments. Furthermore, it			
46	shall include a description of each type of supplemental payment and the methodology used to			
47	calculate the payments. Each report shall reflect the data for the prior three fiscal years and			
48	shall be submitted to the Director, Department of Planning and Budget and the Chairs of the			
49	House Appropriations and Senate Finance and Appropriations Committees by September 1			
50	each year.			
51	HH. The Department of Medical Assistance Services shall have the authority to amend the			
52	state plan for medical assistance services and associated regulations to remove any obsolete			
53	provider supplemental payments that were authorized prior to July 1, 2021. This includes any			
54	supplemental payments that have no qualifying providers, have sunset or for which no			
55	payments have ever been made. The department shall have the authority to promulgate			
56	emergency regulations to implement these amendments within 280 days or less from the			
57	enactment of this act.			

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1	II. The Department of Medical Assistance Service shall have the authority to amend the				
2	State Plan for Medical Assistance to implement a supplemental disproportionate share				
3	hospital (DSH) redistribution methodology for DSH funds that allows the redistribution of				
4	excess DSH payments to other eligible DSH hospitals that have not met their				
5	uncompensated care costs. This supplemental redistribution shall be budget neutral and				
6	not use state funds in excess of those already appropriated for DSH payments. The				
7	department shall have the authority to implement these changes prior to completion of any				
8	regulatory process undertaken in order to effect such change.				
9	JJ.1.a. The Department of Medical Assistance Services shall promulgate regulations to				
10	make supplemental payments to Medicaid physician providers with a medical school				
11	located in Eastern Virginia that is a political subdivision of the Commonwealth. The				
12	amount of the supplemental payment shall be based on the difference between the average				
13	commercial rate approved by the Centers for Medicare and Medicaid Services (CMS) and				
14	the payments otherwise made to physicians. The department shall have the authority to				
15	implement these reimbursement changes consistent with the effective date in the state plan				
16	amendment approved by CMS and prior to completion of any regulatory process in order				
17	to effect such changes.				
18	b. The department shall increase payments to Medicaid managed care organizations for				
19	the purpose of securing access to Medicaid physician services in Eastern Virginia, through				
20	higher rates to physicians affiliated with a medical school located in Eastern Virginia that				
21	is a political subdivision of the Commonwealth subject to applicable limits. The				
22	department shall revise its contracts with managed care organizations to incorporate these				
23	supplemental capitation payments, and provider payment requirements, subject to				
24	approval by CMS. No payment shall be made without approval from CMS.				
25	c. Funding for the state share for these Medicaid payments is authorized in Item 170.				
26	2.a. The Department of Medical Assistance Services (DMAS) shall have the authority to				
27	amend the State Plan for Medical Assistance Services (state plan) to implement a				
28	supplemental Medicaid payment for local government-owned nursing homes. The total				
29	supplemental Medicaid payment for local government-owned nursing homes shall be				
30	based on the difference between the Upper Payment Limit of 42 CFR §447.272 as				
31	approved by CMS and all other Medicaid payments subject to such limit made to such				
32	nursing homes. There is hereby appropriated sum-sufficient funds for DMAS to pay the				
33	state share of the supplemental Medicaid payment hereunder. However, DMAS shall not				
34	submit such state plan amendment to CMS until it has entered into an intergovernmental				
35	agreement with eligible local government-owned nursing homes or the local government				
36	itself which requires them to transfer funds to DMAS for use as the state share for the				
37	supplemental Medicaid payment each nursing home is entitled to and to represent that				
38	each has the authority to transfer funds to DMAS and that the funds used will comply with				
39	federal law for use as the state share for the supplemental Medicaid payment. If a local				
40	government-owned nursing home or the local government itself is unable to comply with				
41	the intergovernmental agreement, DMAS shall have the authority to modify the state plan.				
42	The department shall have the authority to implement the reimbursement change				
43	consistent with the effective date in the state plan amendment approved by CMS and prior				
44	to the completion of any regulatory process undertaken in order to effect such change.				
45	b. If by June 30, 2017, the Department of Medical Assistance Services (DMAS) has not				
46	secured approval from the Centers for Medicare and Medicaid Services to use a minimum				
47	fee schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing				
48	homes participating in Cardinal Care Managed Care (Cardinal Care) at the same level as				
49	and in lieu of the supplemental Medicaid payments authorized in Section JJ.2.a., then				
50	DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing home services				
51	in local government-owned nursing homes from Cardinal Care; (ii) pay for such excluded				
52	recipient's nursing home services on a fee-for-service basis, including the related				
53	supplemental Medicaid payments as authorized herein; and (iii) prohibit Cardinal Care				
54	contracted health plans from in any way limiting Medicaid recipients from electing to				
55	receive nursing home services from local government-owned nursing homes. The				
56	department may include in Cardinal Care Medicaid recipients who elect to receive nursing				
57	home services in local government-owned nursing homes in the future when it has secured				
58	federal CMS approval to use a minimum fee schedule as described above.				

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1	3. The Department of Medical Assistance Services shall have the authority to amend the State				
2	Plan for Medical Assistance Services to implement a supplemental payment for clinic services				
3	furnished by the Virginia Department of Health (VDH) effective July 1, 2015. The total				
4	supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the				
5	Centers for Medicare and Medicaid Services and all other Medicaid payments. VDH may				
6	transfer general fund to the department from funds already appropriated to VDH to cover the				
7	non-federal share of the Medicaid payments. The department shall have the authority to				
8	implement the reimbursement change effective July 1, 2015, and prior to the completion of				
9	any regulatory process undertaken in order to effect such changes.				
10	4. The Department of Medical Assistance Services shall amend the State Plan for Medical				
11	Assistance to increase the supplemental physician payments for physicians employed at a				
12	freestanding children's hospital serving children in Planning District 8 with more than 50				
13	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the				
14	Centers for Medicare and Medicaid Services within the limit of the appropriation provided for				
15	this purpose. The total supplemental Medicaid payment shall be based on the Upper Payment				
16	Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia				
17	Medicaid fee-for-service payments. The department shall have the authority to implement				
18	these reimbursement changes effective July 1, 2016, and prior to the completion of any				
19	regulatory process undertaken in order to effect such change.				
20	5.a. The Department of Medical Assistance Services shall amend the State plan for Medical				
21	Assistance to implement a supplemental inpatient and outpatient payment for Chesapeake				
22	Regional Hospital based on the difference between reimbursement with rates using an				
23	adjustment factor of 100 percent minus current authorized reimbursement subject to the				
24	inpatient and outpatient Upper Payment Limits for non-state government owned hospitals,				
25	and for managed care claims based on the difference between the amount included in the				
26	capitation rates for inpatient and outpatient services based on historical paid claims for non-				
27	state government hospitals and the maximum managed care directed payment supported by				
28	the department's calculations and allowed by CMS, subject to CMS approval under 42 C.F.R.				
29	section 438.6(c). The department shall include in its contracts with managed care				
30	organizations a percentage increase for Chesapeake Regional Hospital consistent with the				
31	approved managed care directed percentage increase. The department shall adjust capitation				
32	payments to Medicaid managed care organizations to fund this percentage increase. Both the				
33	contract changes and capitation rate adjustments shall be compliant with 42 C.F.R.				
34	438.6(c)(1)(iii) and subject to CMS approval.				
35	b. The Department of Medical Assistance Services shall also amend the State Plan for				
36	Medical Assistance to implement supplemental physician payments for practice plans				
37	employed by or under contract with Chesapeake Regional Hospital to the maximum allowed				
38	by the Centers for Medicare and Medicaid Services. The department shall increase payments				
39	to Medicaid managed care organizations for the purpose of providing higher rates to				
40	physicians employed by or under contract with Chesapeake Regional Hospital based on the				
41	maximum allowed by CMS. The department shall revise its contracts with managed care				
42	organizations to incorporate these managed care directed payments, subject to approval by				
43	CMS. The department shall have the authority to implement these reimbursement changes				
44	effective July 1, 2022, and prior to completion of any regulatory process undertaken in order				
45	to effect such change.				
46	c. Prior to submitting the state plan amendment or making the managed care contract changes,				
47	Chesapeake Regional Hospital shall enter into an agreement with the department to transfer				
48	the non-federal share for these payments. The department shall have the authority to				
49	implement these reimbursement changes consistent with the effective date(s) approved by				
50	CMS.				
51	6.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to pay				
52	the state share of supplemental payments for nursing homes owned by Type One hospitals				
53	(consisting of state-owned teaching hospitals) as provided in the State Plan for Medical				
54	Assistance Services. The total supplemental payment shall be based on the difference between				
55	the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS and all other Medicaid				
56	payments subject to such limit made to such nursing homes. The Department of Medical				
57	Assistance Services shall enter into a transfer agreement with any Type One hospital whose				
58	nursing home qualifies for such supplemental payments, under which the Type One hospital				

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1	shall provide the state share in order to match federal Medicaid funds for the supplemental			
2	payments. The department shall have the authority to implement these reimbursement			
3	changes consistent with the effective date in the state plan amendment approved by CMS			
4	and prior to completion of any regulatory process in order to effect such changes.			
5	b. The Department of Medical Assistance Services (DMAS) shall adjust capitation			
6	payments to Medicaid managed care organizations to fund a minimum fee schedule			
7	compliant with requirements in 42 C.F.R. § 438.6(c)(1)(iii) at a level consistent with the			
8	state plan amendment authorized above for nursing homes owned by Type One hospitals.			
9	The department shall revise its contracts with managed care organizations to incorporate			
10	these supplemental capitation payments and provider payment requirements. DMAS shall			
11	enter into a transfer agreement with any Type One hospitals whose nursing home qualifies			
12	for such supplemental payments, under which the Type One hospital shall provide the			
13	state share in order to match federal Medicaid funds for the supplemental payments. The			
14	department shall have the authority to implement these reimbursement changes consistent			
15	with the effective date approved by CMS. No payment shall be made without approval			
16	from CMS.			
17	7. The Department of Medical Assistance Services shall amend the State Plan for Medical			
18	Assistance to implement a supplemental inpatient payment for Lake Taylor Transitional			
19	Care Hospital based on the difference between Medicaid reimbursement and the inpatient			
20	Upper Payment Limit for non-state government owned hospitals, and for managed care			
21	claims based on the difference between the amount included in the capitation rates for			
22	inpatient and outpatient services based on historical paid claims for non-state government			
23	hospitals and the maximum managed care directed payment supported by the department's			
24	calculations and allowed by CMS, subject to CMS approval under 42 C.F.R. section			
25	438.6(c). The department shall include in its contracts with managed care organizations a			
26	percentage increase for Lake Taylor Transitional Care Hospital consistent with the			
27	approved managed care directed fee for service supplemental payment percentage			
28	increase. The department shall adjust capitation payments to Medicaid managed care			
29	organizations to fund this percentage increase. Both the contract changes and capitation			
30	rate adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS			
31	approval. Prior to submitting the state plan amendment or making the managed care			
32	contract changes, Lake Taylor Transitional Care Hospital shall enter into an agreement			
33	with the department to transfer the non-federal share for these payments. The department			
34	shall have the authority to implement these reimbursement changes consistent with the			
35	effective date(s) approved by CMS. The originating funding for this program will come			
36	entirely from Lake Taylor.			
37	8.a. The Department of Medical Assistance Services shall develop a State Plan for			
38	Medical Assistance amendment to make supplemental payments to private hospitals and			
39	related health systems who intend to execute affiliation agreements with public entities			
40	that are capable of transferring funds to the department for purposes of covering the non-			
41	federal share of the authorized payments. Virginia community colleges, Virginia public			
42	institutions of higher education, local governments, and instrumentalities of local			
43	government are public entities that are authorized to transfer funds to the department for			
44	purposes of covering the non-federal share of the authorized payments. Such public			
45	entities would enter into an Interagency Agreement with the department for this purpose.			
46	The department shall develop a plan, that could take effect July 1, 2023, for making			
47	managed care directed payments or supplemental payments as follows: Physician fee-for-			
48	service (FFS) supplemental payments through a state plan amendment and physician			
49	managed care directed payments through managed care contracts up to the Average			
50	Commercial Rate for practice plans that are a component of the participating hospitals or			
51	health system. The plan shall identify the public entity who will transfer funds to the			
52	department, the amount and duration of such transfers, the purpose and amount of any			
53	supplemental payment or managed care direct payments made to private hospitals and			
54	related health systems, and the impact, if any, on other supplemental payment programs			
55	currently in effect. The plan shall also include the appropriate references that provide			
56	authority for such payments.			
57	b. The department shall have the authority to amend the State Plan for Medical Assistance			
58	and managed care contracts to make supplemental payments and managed care directed			
59	payments to private hospitals for physician services effective July 1, 2024.			

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1	Reimbursement changes shall be effective prior to completion of any regulatory process in			
2	order to effect such changes. No payment shall be made without approval from CMS and an			
3	Interagency Agreement with a public entity capable of transferring the non-federal share of			
4	authorized payments to the department. The funds to be transferred must comply with 42 CFR			
5	433.51 and 433.54. Such funds may not be paid from any private agreements with public			
6	entities that are in excess of fair market value or that alleviate pre-existing financial burdens			
7	of such public entities. Public entities are authorized to use general fund dollars to accomplish			
8	this transfer. As part of the Interagency Agreements the department shall require the public			
9	entities to attest to compliance with applicable CMS criteria. The department shall also			
10	require any private hospital and related health systems receiving payments under this Item to			
11	attest to compliance with applicable CMS criteria. Upon notification by the department of any			
12	deferral or disallowance issued by CMS regarding the supplemental or managed care directed			
13	payment arrangement, the hospital provider will return the entire balance of the payment to			
14	the department within 30 days of notification. If the hospital does not return the entire balance			
15	of the payment to the department within the specified timeframe, a judgement rate of interest			
16	set forth in Title 6.2-302 will be applied to the entire balance, regardless of whatever portion			
17	has been repaid. In addition, the non-federal share of the agency's administrative costs directly			
18	related to administration of the programs authorized in this paragraph, including staff and			
19	contractors, shall be funded by participating public entities. These funds shall be deposited			
20	into a special fund created by the Comptroller and used to support the administrative costs			
21	associated with managing this program. Any funds received for this purpose but unexpended			
22	at the end of the fiscal year shall remain in the fund for use in accordance with this provision.			
23	c. The purposes to which the additional payments authorized in paragraph JJ.9.b. of this Item			
24	shall be applied include: (i) increasing and enhancing access to outpatient care for Medicaid			
25	recipients; (ii) stabilizing and supporting critical healthcare workforce needs; and (iii)			
26	advancing the department's health and quality improvement goals; these shall contain specific			
27	measurable outcomes that will be approved, and monitored by the department quarterly.			
28	Payment shall be dependent on progress towards goal attainment on all three purposes.			
29	Participating organizations must submit quarterly updates and annual reports on programs no			
30	later than October 1. The department, with the assistance of the participating organizations,			
31	shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations			
32	Committees by December 1 of each year on the impact of this initiative.			
33	9. The Department of Medical Assistance Services shall have the authority to amend the State			
34	Plan for Medical Assistance to make supplemental payments through an adjustment to the			
35	formula for indirect medical education (IME) reimbursement, using managed care discharge			
36	days, for an acute care hospital chain with a level one trauma center in the Tidewater			
37	Metropolitan Statistical Area (MSA) in 2020, upon the execution of affiliation agreements			
38	with public entities that are capable of transferring funds to the department for purposes of			
39	covering the non-federal share of the authorized payments. Such public entities would enter			
40	into an Interagency Agreement with the department for this purpose. Public entities are			
41	authorized to use general fund dollars to accomplish this transfer. The funds to be transferred			
42	must comply with 42 CFR 433.51 and 433.54. As part of the Interagency Agreements the			
43	department shall require the public entities to attest to compliance with applicable CMS			
44	criteria. The department shall also require any private hospital and related health systems			
45	receiving payments under this Item to attest to compliance with applicable CMS criteria. The			
46	department shall have the authority to implement these changes prior to completion of any			
47	regulatory process undertaken in order to effect such change.			
48	10. The Department of Medical Assistance Services shall have the authority to amend the			
49	State Plan for Medical Assistance to make supplemental payments through an adjustment to			
50	the formula for indirect medical education (IME) reimbursement, using managed care			
51	discharge days, for an acute care hospital system whose Virginia hospitals are located entirely			
52	in planning districts 1, 2, and 3, upon the execution of affiliation agreements with public			
53	entities that are capable of transferring funds to the department for purposes of covering the			
54	non-federal share of the authorized payments. Such public entities would enter into an			
55	Interagency Agreement with the department for this purpose. Public entities are authorized			
56	to use general fund dollars to accomplish this transfer. The funds to be transferred must comply			
57	with 42 CFR 433.51 and 433.54. As part of the Interagency Agreements, the department shall			
58	require the public entities to attest to compliance with applicable CMS criteria. The			
59	department shall also require any private hospital and related health systems receiving			
60	payments under this Item to attest to compliance with applicable CMS criteria. In addition,			

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1	the non-federal share of the agency's administrative costs directly related to administration			
2	of the programs authorized in this paragraph, including staff and contractors, shall be			
3	funded by participating public entities. The department shall have the authority to			
4	implement these changes prior to completion of any regulatory process undertaken in			
5	order to effect such change.			
6	11. The Department of Medical Assistance Services shall have the authority to amend the			
7	State Plan for Medical Assistance to make supplemental payments through an adjustment			
8	to the formula for indirect medical education (IME) reimbursement, using managed care			
9	discharge days, not to exceed \$30,000,000 total computable for teaching hospitals			
10	affiliated with Virginia Tech Carilion School of Medicine. The public entity shall transfer			
11	the non-federal share of the authorized supplemental payments. The funds to be			
12	transferred must comply with 42 CFR 433.51 and 433.54. Such funds may not be paid			
13	from any private agreements with Virginia Tech Carilion School of Medicine that are in			
14	excess of fair market value or that alleviate pre-existing financial burdens of the school.			
15	The Virginia Tech Carilion School of Medicine is authorized to use general fund dollars to			
16	accomplish this transfer. The Virginia Tech Carilion School of Medicine would enter into			
17	an Interagency Agreement with the department for this purpose and must attest to			
18	compliance with applicable CMS criteria. The department shall have the authority to			
19	implement these changes prior to completion of any regulatory process undertaken in			
20	order to effect such change.			
21	12. The Department of Medical Assistance Services (DMAS) shall amend the Medicaid			
22	State Plan for Medical Assistance and regulations to provide supplemental payments for			
23	dentists employed by or contracted with Virginia Commonwealth University's School of			
24	Dentistry. The total supplemental payment shall be based on the average commercial rate			
25	as approved by the federal Centers for Medicare and Medicaid (CMS) and all other			
26	Medicaid payments subject to such limit made to such dentists. DMAS shall enter into a			
27	transfer agreement with Virginia Commonwealth University for such supplemental			
28	payments, in which the University shall provide the non-federal share in order to match			
29	federal Medicaid funds for the supplemental payments. The department shall have the			
30	authority to implement these reimbursement changes consistent with the effective date in			
31	the state plan amendment approved by CMS and prior to completion of any regulatory			
32	process in order to effect such changes.			
33	13. The Department of Medical Assistance Services shall periodically assess the quality			
34	measures that are submitted to the Centers for Medicare and Medicaid Services for			
35	supplemental payments to ensure that appropriate quality measures are being included for			
36	supplemental payments such that the additional funding is improving the Medicaid			
37	program's quality and delivery of health care services.			
38	KK.1. Effective, January 1, 2026, the Department of Medical Assistance Services			
39	(DMAS) is authorized to establish objective and measurable performance measures for			
40	any hospitals that are receiving private hospital enhanced payments authorized in § 3-5.15			
41	of this act. These measures shall assess whether the additional payments improve services			
42	for Medicaid members. Specifically, DMAS shall include requirements to ensure access to			
43	care by Medicaid members through network adequacy requirements to prevent a hospital			
44	from reducing its service offerings in a manner that would have an adverse impact on			
45	Medicaid members in the community. DMAS shall have the authority to require all			
46	private acute care hospitals that receive hospital enhanced payments, pursuant to § 3-5.15			
47	of this act, to contract with the network of each Medicaid managed care organization. In			
48	addition, DMAS shall include requirements to ensure improved coordination of care for			
49	behavioral health patients, including continued participation by hospitals in the acute bed			
50	registry. DMAS shall establish a process for measuring progress and may include a			
51	process to allow for corrective actions required for hospitals that do not achieve the			
52	specific performance measures established by DMAS. DMAS is authorized to measure			
53	progress toward these performance measures on a quarterly basis, unless DMAS			
54	determines that a specific measure is more appropriately measured on a longer timeframe.			
55	DMAS shall consult with impacted stakeholders in developing the performance measures			
56	and associated processes. A hospital that does not achieve the specific performance			
57	measures established by DMAS and is not able to fulfill the necessary corrective actions			
58	in the timeframe required by DMAS, shall lose eligibility for private enhanced payments			
59	for the associated period as determined by DMAS.			

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1	2. DMAS shall have the authority to seek necessary federal approval for state plan				
2	amendments and changes to the preprint to the Centers for Medicare and Medicaid Services to				
3	effectuate the provisions of paragraph KK.1.				
4	LL.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the				
5	State Plan for Medical Assistance to increase the formula for indirect medical education				
6	(IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization				
7	in 2009 as a substitute for disproportionate share hospital (DSH) payments. The formula for				
8	these hospitals for IME for inpatient hospital services provided to Medicaid patients but				
9	reimbursed by capitated managed care providers shall be identical to the formula for Type				
10	One hospitals. The IME payments shall continue to be limited such that total payments to				
11	freestanding children's hospitals with greater than 50 percent Medicaid utilization do not				
12	exceed the federal uncompensated care cost limit to which DSH payments are subject,				
13	excluding third party reimbursement for Medicaid eligible patients. The department shall have				
14	the authority to implement these changes effective July 1, 2017, and prior to completion of				
15	any regulatory action to effect such changes.				
16	2. The Department of Medical Assistance Services (DMAS) shall have the authority to create				
17	additional hospital supplemental payments for freestanding children's hospitals with greater				
18	than 50 percent Medicaid utilization in 2009 to replace payments that have been reduced due				
19	to the federal regulation on the definition of uncompensated care costs effective June 2, 2017.				
20	Effective July 1, 2024, these new payments shall equal the greater of what would have been				
21	paid to the freestanding children's hospitals under the current disproportionate share hospital				
22	(DSH) formula or \$16,000,000 annually, the average DSH that CHKD was due by formula				
23	prior to Medicaid expansion without regard to the uncompensated care cost limit. These				
24	additional hospital supplemental payments shall take precedence over supplemental payments				
25	for private hospitals. If the federal regulation is voided, DMAS shall continue DSH payments				
26	to the impacted hospitals and adjust the additional hospital supplemental payments authorized				
27	in this paragraph accordingly. The department shall have the authority to implement these				
28	changes prior to completion of any regulatory process undertaken in order to effectuate such				
29	change.				
30	MM. The Department of Medical Assistance Services shall have the authority to amend the				
31	State Plan for Medical Assistance to adjust the formula for indirect medical education (IME)				
32	reimbursement for managed care discharges for freestanding children's hospitals with greater				
33	than 50 percent Medicaid utilization in 2009 by increasing the case mix adjustment factor to				
34	the greater of 3.2962 or the most recent rebasing. Total payments for IME in combination				
35	with other payments for freestanding children's hospitals with greater than 50 percent				
36	Medicaid utilization in 2009 may not exceed the hospital's Medicaid costs. The department				
37	shall have the authority to implement these changes prior to completion of any regulatory				
38	process undertaken in order to effect such change.				
39	NN. The Department of Medical Assistance Services shall implement managed care directed				
40	payments for physician services for practice plans affiliated with a freestanding children's				
41	hospital with more than 50 percent Medicaid utilization in fiscal year 2009 for \$11,050,000				
42	annually but not to exceed the average commercial rate. The department shall have the				
43	authority to implement this reimbursement change effective July 1, 2023, and prior to the				
44	completion of any regulatory process undertaken in order to effect such changes. The agency				
45	shall implement this by determining at the beginning of each year the percent of Medicaid that				
46	will result in estimated payments of \$11,050,000 annually.				
47	OO. The Department of Medical Assistance Services shall amend the State Plan for Medical				
48	Assistance to implement a supplemental disproportionate share hospital (DSH) payment for				
49	Chesapeake Regional Hospital up to its hospital-specific disproportionate share hospital limit				
50	(OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section 1396r-4. The payment				
51	shall be made annually based upon the hospital's disproportionate share limit for the most				
52	recent year for which the disproportionate share limit has been calculated subject to the				
53	availability of DSH funds under the federal allotment of such funds to the department. Prior				
54	to submitting the State Plan amendment, Chesapeake Regional Hospital shall enter into an				
55	agreement with the department to transfer the non-federal share of the supplemental DSH				
56	payment. Payment of the supplemental DSH payment is contingent upon receipt of				
57	intergovernmental transfer of funds or certified public expenditures from Chesapeake				
58	Regional Hospital. In the event that Chesapeake Regional Hospital is ineligible to transfer or				

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1	certify necessary funds pursuant to federal law, the department may amend the State Plan				
2	for Medical Assistance to terminate the supplemental DSH payment program. The				
3	department shall have the authority to implement these reimbursement changes consistent				
4	with effective date(s) approved by the Centers for Medicare and Medicaid Services				
5	(CMS). No payments shall be made without CMS approval. In the event that CMS				
6	recoups supplemental DSH hospital funds from the department, Chesapeake Regional				
7	Hospital shall reimburse such funds to the department.				
8	PP. The Department of Medical Assistance Services (DMAS) is authorized to amend the				
9	State Plan for Medical Assistance Services to implement a supplemental Medicaid				
10	payment for Department of Veterans Services (DVS) state government-owned nursing				
11	facilities. The total supplemental Medicaid payment for DVS state government owned				
12	nursing homes shall be based on the difference between the Upper Payment Limit of 42				
13	CFR 447.272, as approved by the Centers for Medicare and Medicaid Services (CMS),				
14	and all other Medicaid payments subject to such limit made to such nursing homes.				
15	DMAS shall not submit any State Plan amendment to CMS that implements this payment				
16	until DMAS enters into an intergovernmental agreement with DVS. This agreement shall				
17	include the following provisions: 1) DVS shall transfer funds to DMAS for use as the state				
18	share of the full cost of the supplemental Medicaid payment for which each nursing home				
19	is entitled; 2) DVS must demonstrate that it has the authority and ability to transfer the				
20	necessary funds to DMAS; and, 3) DVS shall attest that any funds provided for state				
21	match will comply with federal law for use as the state share for the supplemental				
22	Medicaid payment. If DVS is unable to enter into or comply with the provisions of such				
23	an intergovernmental agreement, then DMAS shall immediately modify the Medicaid				
24	State Plan and adjust any supplemental payments accordingly. DMAS shall have the				
25	authority to implement the reimbursement changes consistent with the effective date in the				
26	State Plan amendment approved by CMS and prior to the completion of any regulatory				
27	process undertaken in order to effect such change.				
28	QQ.1.a. Out of this appropriation, \$5,850,000 the first year and \$5,850,000 the second				
29	year from the general fund and \$5,850,000 the first year and \$5,850,000 the second year				
30	from nongeneral funds shall be used for supplemental payments to fund graduate medical				
31	education for 3 residents who began their residencies in July 2021; 18 residents who				
32	began their residencies in July 2022; 38 residents who began their residencies in July				
33	2024; 55 residents who began their residencies in July 2025 and 21 residents who begin				
34	their residencies in July 2026.				
35	b. Of the amounts appropriated in QQ.1.a., \$450,000 the first year and \$450,000 the				
36	second year from the general fund and \$450,000 the first year and \$450,000 the second				
37	year from nongeneral funds shall be used for supplemental payments to fund graduate				
38	medical residencies for 4 psychiatric residents who began their residencies in July 2024; 2				
39	additional psychiatric residents who began their residencies in July 2025 and 2 additional				
40	psychiatric residents who begin their residency in July 2026.				
41	c. Of the amounts appropriated in QQ.1.a., \$700,000 the first year and \$700,000 the				
42	second year from the general fund and \$700,000 the first year and \$700,000 the second				
43	year from nongeneral funds shall be used for supplemental payments to fund graduate				
44	medical residencies for 6 obstetric-gynecological residents who began their residencies in				
45	July 2024 and 2 additional obstetric-gynecological residents who began their residencies				
46	in July 2025; and 4 additional obstetric-gynecological residents who begin their residency				
47	in July 2026.				
48	2.a. The supplemental payment for each qualifying residency slot shall be \$100,000				
49	annually minus any Medicare residency payment for which the sponsoring institution is				
50	eligible. For any residency program at a facility whose number of residency slots are				
51	above the cap set by the Centers for Medicare and Medicaid Services or have exceeded the				
52	Upper Payment Limit (UPL) set by CMS, the supplemental payments for each qualifying				
53	residency slot shall be \$50,000 from the general fund annually minus any Medicare				
54	residency payments for which the residency program is eligible. Supplemental payments				
55	shall be made for up to four years for each qualifying resident. Payments shall be made				
56	quarterly following the same schedule used for other medical education payments				
57	b. Effective July 1, 2026, and notwithstanding § 32.1-325 et seq., Code of Virginia, the				

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1	Department of Medical Assistance Services (DMAS) is authorized to amend the Medicaid			
2	state plan to increase the supplemental payment for all qualifying obstetric-gynecological and			
3	psychiatric residencies to \$150,000 annually. DMAS shall begin taking applications for these			
4	two specialties at the enhanced rate upon enactment of this act. Enhanced supplemental			
5	payments shall not begin before July 1, 2026, and are subject to available appropriation in			
6	service area 45606. Should the number of applications for these two specialties exceed			
7	available funding, then DMAS shall request sufficient resources through the budget process.			
8	3.a. By July 1 of each year, the Department of Medical Assistance Services shall determine			
9	the number of residency slots that could be funded in the next two fiscal years within the			
10	resources provided in this Item. In addition, DMAS shall issue a call for applications to all			
11	hospitals in the Commonwealth to determine the number of residency slots, by hospital, that			
12	could be filled in the following fiscal year.			
13	b. The Department of Medical Assistance Service, in cooperation with the Virginia Health			
14	Workforce Development Authority, shall determine which new residency slots to fund based			
15	on priorities developed by the authority. Preference shall be given for residency slots located			
16	in underserved areas. Applications for slots that involve multiple medical care providers			
17	collaborating in training residents and that involve providing residents the opportunity to train			
18	in underserved areas are encouraged. A majority of the new residency slots funded each year			
19	shall be for primary care. The department shall adopt criteria for primary care, high need			
20	specialties and underserved areas as developed by the Virginia Health Workforce			
21	Development Authority. The department shall also review and consider applications from			
22	non-hospital sponsoring institutions, such as Federally Qualified Health Centers (FQHCs).			
23	c. By July 1 of each year, the Department of Medical Assistance Services shall develop a			
24	prioritized list of hospitals for which residencies are recommended. Using this list, DMAS			
25	shall request budget authorization for those residencies that can be supported with the funds			
26	as appropriated in this Item.			
27	4. The sponsoring institution will be eligible for the supplemental payments as long as it			
28	maintains the number of residency slots in total and by category as a result of the increase.			
29	The sponsoring institutions must certify by June 1 each year that they continue to meet the			
30	criteria for the supplemental payments and report any changes during the year to the number			
31	of residents.			
32	5. The department shall require all sponsoring institutions receiving Medicaid medical			
33	education funding to report annually by September 15 on the number of residents in total and			
34	by specialty/subspecialty. Medical education funding includes payments for graduate medical			
35	education (GME) and indirect medical education (IME). The department shall make the report			
36	available to the Virginia Health Workforce Development Authority to assist in their efforts to			
37	set priorities for and manage graduate medical education programs overseen by the			
38	Commonwealth.			
39	6.a. Effective July 1, 2024, the department shall make supplemental payments to the			
40	following sponsoring institutions for the specified number of primary care residencies:			
41	Carilion Medical Center (6 Internal Medicine residencies), Centra Health (3 Family Medicine			
42	residencies), Riverside Regional Medical Center (1 Family Medicine residency and 6 Internal			
43	Medicine residencies), Sentara Norfolk General (1 Internal Medicine residency), University			
44	of Virginia Health System (2 Family Medicine residencies), and Johnston Memorial Hospital			
45	(2 family medicine residencies). The department shall make supplemental payments to			
46	Carilion Medical Center for 4 Psychiatry residencies. The department shall make			
47	supplemental payments to Children's Hospital of the King's Daughters for 3 Pediatric			
48	residencies. The department shall make supplemental payments to Riverside Regional			
49	Medicine Center for 4 Emergency Medicine residencies. The department shall make			
50	supplemental payments to Macon and Joan Brock Virginia Health Sciences for 1 Obstetrics			
51	and Gynecology residency, Virginia Commonwealth University for 2 Obstetrics and			
52	Gynecology residencies, and INOVA Fairfax Hospital for 3 Obstetrics and Gynecology			
53	residencies.			
54	b. Effective July 1, 2025, the department shall make supplemental payments to the following			
55	sponsoring institutions for the specified number of primary care residencies: Augusta Health			
56	(12 Internal Medicine residencies), Carilion Medical Center (7 Internal Medicine residencies),			
57	Centra Health (3 Family Medicine residencies), Mary Washington Healthcare (6 Family			

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1	Medicine residencies), and Riverside Regional Medical Center (1 Family Medicine			
2	residency and 13 Internal Medicine residencies). The department shall make supplemental			
3	payments to Carilion Medical Center for 2 Psychiatry residencies. The department shall			
4	make supplemental payments to Children's Hospital of the King's Daughters for 1 Child			
5	and Adolescent Psychiatry fellowship. The department shall make supplemental payments			
6	to Riverside Regional Medicine Center for 8 Emergency Medicine residencies. The			
7	department shall make supplemental payments to Macon and Joan Brock Virginia Health			
8	Sciences for 1 Obstetrics and Gynecology residency and to Riverside Regional Medical			
9	Center for 1 Obstetrics and Gynecology residency.			
10	c. Effective July 1, 2026, the department shall make supplemental payments to the			
11	following sponsoring institutions for the specified number of primary care residencies:			
12	Augusta Health (2 Internal Medicine), Carilion Medical Center (1 Internal Medicine),			
13	Carilion Medical Center (2 Psychiatry), Centra Health (2 Family Medicine), Eastern			
14	Virginia Medical School (1 Obstetrics and Gynecology), Johnston Memorial Hospital (1			
15	Internal Medicine), Mary Washington Healthcare (2 Family Medicine), Mary Washington			
16	Healthcare (2 Internal Medicine), Riverside Regional Medical Center (1 Emergency			
17	Medicine), Riverside Regional Medical Center (1 Internal Medicine), Riverside Regional			
18	Medical Center (1 Family Medicine), Riverside Regional Medical Center (3 Obstetrics			
19	and Gynecology) and Bon Secours St. Francis Medical Center (2 Family Medicine).			
20	RR.1. The Department of Medical Assistance Services shall work with stakeholders to			
21	review and adjust medical necessity criteria for Medicaid-funded nursing services			
22	including private duty nursing, skilled nursing, and home health. The department shall			
23	adjust the medical necessity criteria to reflect advances in medical treatment, new			
24	technologies, and use of integrated care models including behavioral supports. The			
25	department shall have the authority to amend the necessary waiver(s) and the State Plan			
26	under Titles XIX and XXI of the Social Security Act to include changes to services			
27	covered, provider qualifications, medical necessity criteria, and rates and rate			
28	methodologies for private duty nursing. The adjustments to these services shall meet the			
29	needs of members and maintain budget neutrality by not requiring any additional			
30	expenditure of general fund beyond the current projected appropriation for such nursing			
31	services.			
32	2. The department shall have authority to implement these changes to be effective July 1,			
33	2022. The department shall also have authority to promulgate any emergency regulations			
34	required to implement these necessary changes within 280 days or less from the enactment			
35	date of this act. The department shall submit a report and estimates of any projected cost			
36	savings to the Chairmen of the House Appropriations and Senate Finance and			
37	Appropriations Committees 30 days prior to implementation of such changes.			
38	SS.1. The Department of Medical Assistance Services (DMAS) shall have the authority to			
39	implement programmatic changes to service definitions, prior authorization and utilization			
40	review criteria, provider qualifications, and reimbursement rates for the following existing			
41	Medicaid behavioral health services: assertive community treatment, mental health partial			
42	hospitalization programs, crisis intervention and crisis stabilization services.			
43	2. The department shall have the authority to develop new service definitions, prior			
44	authorization and utilization review criteria, provider qualifications, and reimbursement			
45	rates for the following new Medicaid behavioral health services: multi-systemic therapy,			
46	family functional therapy, intensive outpatient services, mobile crisis intervention			
47	services, 23 hour temporary observation services and residential crisis stabilization unit			
48	services.			
49	3. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and			
50	reimbursement rates for the following services: assertive community treatment, multi-			
51	systemic therapy and family functional therapy.			
52	4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and			
53	reimbursement rates for the following services: intensive outpatient services, partial			
54	hospitalization programs, mobile crisis intervention services, 23 hour temporary			
55	observation services, crisis stabilization services and residential crisis stabilization unit			
56	services.			

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1	5. In the development and implementation of these changes, the department shall ensure			
2	appropriate utilization and cost efficiency. Reimbursement rate changes shall be budget			
3	neutral and must not exceed the funding appropriated in the act for these services.			
4	6. The department shall have the authority to promulgate emergency regulations to implement			
5	this amendment within 280 days or less from the enactment of this act.			
6	TT. 1. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS) shall			
7	have the authority to modify Medicaid behavioral health services such that: (1) legacy			
8	services that predate the current service delivery system, including Mental Health Skill			
9	Building, Psychosocial Rehabilitation, Intensive In Home Services, and Therapeutic Day			
10	Treatment are phased out; (2) legacy youth services are replaced with the implementation of			
11	tiered community based supports for youth and families with and at-risk for behavioral health			
12	disorders appropriate for delivery in homes and schools, (3) legacy services for adults are			
13	replaced with a comprehensive array of psychiatric rehabilitative services for adults with			
14	Serious Mental Illness (SMI), including community-based and center-based services such as			
15	independent living and resiliency supports, community support teams, and psychosocial			
16	rehabilitation services, (4) legacy Targeted Case Management- SMI and Targeted Case			
17	Management- Serious Emotional Disturbance (SED) are replaced with Tiered Case			
18	Management Services. All new and modified services shall be evidence based and trauma			
19	informed. To facilitate this transition, DMAS shall have the authority to implement			
20	programmatic changes to service definitions, prior authorization and utilization review			
21	criteria, provider qualifications, and reimbursement rates for the legacy and redesigned			
22	services identified in this paragraph. DMAS shall only proceed with the provisions of this			
23	paragraph if the authorized Medicaid behavioral health modifications and programmatic			
24	changes can be implemented in a budget neutral manner within appropriation provided in this			
25	act for the identified legacy services. Moreover, any new or modified services shall be			
26	designed such that out-year costs are in line with the current legacy service spending			
27	projections. No new Medicaid behavioral health services or rates shall be implemented until			
28	corresponding legacy services have ended. Implementation of the redesigned services			
29	authorized in this paragraph shall be completed no later than January 1, 2027. The			
30	Department of Medical Assistance Services shall have the authority to seek federal			
31	authorization through waiver and state plan amendments under Titles XIX and XXI of the			
32	Social Security Act, as necessary, to meet the requirements of this paragraph. The department			
33	shall have authority to implement the changes authorized in this paragraph upon federal			
34	approval and prior to the completion of any regulatory process.			
35	2. The Department of Medical Assistance Services, in collaboration with the Department of			
36	Behavioral Health and Developmental Services, shall continue efforts to qualify for a section			
37	1115 serious mental illness (SMI) waiver. The department is authorized to develop an 1115			
38	SMI waiver application at the appropriate time. In addition to the waiver application, the			
39	department shall maintain a plan that includes any proposed service modifications, all			
40	potential fiscal implications (including cost savings) and a timeline for implementation.			
41	DMAS shall not implement any aspect of this proposed 1115 waiver without direct			
42	authorization by the General Assembly. The department shall provide the current version of			
43	the waiver plan by September 1 of each year to the Director, Department of Planning and			
44	Budget and Chairs of the House Appropriations and Senate Finance and Appropriations			
45	Committees.			
46	3. The Department of Medical Assistance Services shall have the authority to add coverage			
47	for services provided to Medicaid beneficiaries (ages 21 through 64) during short term stays			
48	(not to exceed 60 days) for acute care in psychiatric hospitals or residential treatment settings			
49	that qualify as Institutes of Mental Disease through an 1115 serious mental illness waiver. The			
50	department shall have the authority to implement these changes consistent with the effective			
51	date in the state plan amendment approved by the Centers for Medicare and Medicaid			
52	Services and prior to completion of any regulatory process in order to effect such changes.			
53	4. The Department of Medical Assistance Services shall review and report on all monthly			
54	expenditures associated with services provided through the 1115 serious mental illness			
55	waiver. The department shall post this information on its website on a quarterly basis. Data			
56	should include, but not be limited to, expenditures by service for all services provided through			
57	state-run freestanding psychiatric hospitals, private freestanding psychiatric hospitals, and			
58	residential crisis stabilization units. In addition, data should include the number of individuals			

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1	served and expenditures by facility.			
2	UU.1. Effective January 1, 2021, the Department of Medical Assistance Services shall			
3	develop and implement an actuarially sound risk adjustment model that addresses the			
4	behavioral health acuity differences among the Medicaid managed care organizations for			
5	the community well population of individuals who are dually eligible for Medicare and			
6	Medicaid currently served through the Cardinal Care program. Behavioral health services			
7	shall be defined to include the following: case management services, community			
8	behavioral health, early intervention services, and addiction and recovery treatment			
9	services. The risk adjustment shall be based on nationally accepted models, such as the			
10	Chronic Illness and Disability Payment System (COPS) or Clinical Classifications			
11	Software Refined (CCSR) and shall incorporate variables predictive of behavioral health			
12	service utilization. Managed care experience shall be utilized as the basis for the risk			
13	adjustment.			
14	2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop			
15	and implement differential capitation rates for members in behavioral health treatment			
16	versus those who are not, for the community well population of individuals who are dually			
17	eligible for Medicare and Medicaid currently served through the Cardinal Care program.			
18	The rates shall be actuarially sound and the behavioral health rates shall additionally			
19	incorporate risk adjustment to account for acuity differences amongst the managed care			
20	organizations. Behavioral health services shall be defined to include the following: case			
21	management services, community behavioral health, early intervention services, and			
22	addiction and recovery treatment services. The risk adjustment shall be based on			
23	nationally accepted models, such as The Chronic Illness and Disability Payment System			
24	(COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate			
25	variables predictive of behavioral health service utilization. Managed care experience shall			
26	be utilized as the basis for the establishment of the capitation rates and the risk adjustment.			
27	3. The risk adjustment model and differential capitation rates in these paragraphs shall be			
28	implemented such that the impact is budget neutral.			
29	VV. The Department of Medical Assistance Services shall update its regulations to reflect			
30	the Department of Behavioral Health and Developmental Services licensing criteria for the			
31	American Society of Addiction Medicine (ASAM) Level of Care 4.0. The department			
32	shall have the authority to promulgate emergency regulations to implement this			
33	amendment within 280 days or less from the enactment of this act. The department shall			
34	have the authority to implement these changes prior to completion of any regulatory			
35	process undertaken in order to effect such change.			
36	WW.1. The Department of Medical Assistance Services is authorized to amend the State			
37	Plan under Title XIX of the Social Security Act to add coverage for the current procedural			
38	terminology (CPT) codes for Applied Behavioral Analysis (ABA) that were added to the			
39	CPT list in January 2019, or any future updates to these CPT codes. The department shall			
40	have the authority to implement related programmatic changes to service definitions, prior			
41	authorization and utilization review criteria, provider qualifications, and reimbursement			
42	rates for the Behavioral Therapy Program. The department shall have the authority to			
43	implement these changes effective December 1, 2021, and prior to completion of any			
44	regulatory process to effect such changes.			
45	2. The Department of Medical Assistance Services (DMAS) shall impose a 20 hour per			
46	week cumulative limit per recipient on services provided under ABA, effective July 1,			
47	2026; such limit can be exceeded based upon documented medical necessity under early			
48	and periodic screening, diagnostic and treatment (EPSDT). The department shall require a			
49	diagnosis of autism spectrum disorder prior to authorizing ABA services. DMAS shall			
50	have the authority to amend the state plan under Titles XIX and XXI of the Social			
51	Security Act to effect these changes. DMAS shall provide guidance to ABA providers and			
52	facilities on required ABA documentation and shall coordinate with managed care			
53	organizations (MCO) to perform periodic pre- and post-payment reviews of ABA			
54	payments. DMAS shall require specific reporting from each MCO that can be analyzed			
55	across MCOs, by region, by provider, and at a statewide level. The requirements in this			
56	amendment do not apply to behavior therapy provided by local education agency			
57	providers and reimbursed through the fee-for-service Medicaid school-based services			

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1	program. The department is authorized to promulgate emergency regulations to implement			
2	this change within 280 days or less from the enactment of this act. The department shall			
3	implement this change upon federal approval and prior to the completion of any regulatory			
4	process undertaken in order to effect such change.			
5	XX. Effective July 1, 2021, the Department of Medical Assistance Services shall seek federal			
6	authority through waiver and state plan amendments under Titles XIX and XXI of the Social			
7	Security Act, as necessary, to provide continuous coverage to enrollees for the duration of			
8	pregnancy and through 12 months postpartum. The department shall have the authority to			
9	promulgate emergency regulations to implement these amendments within 280 days or less			
10	from the enactment of this act. The department shall have authority to implement these			
11	amendments upon federal approval and prior to the completion of any regulatory process.			
12	YY. Effective July 1, 2021, the Department of Medical Assistance Services shall increase			
13	rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of Medicare			
14	rates. The department shall have the authority to implement these reimbursement changes			
15	prior to the completion of any regulatory process to effect such changes.			
16	ZZ. Effective on and after July 1, 2021, the Department of Medical Assistance Services shall			
17	amend the State Plan for Medical Assistance to modify reimbursement for nursing facility			
18	services such that the direct peer group price percentage shall be increased to 109.3 percent			
19	and the indirect peer group price percentage shall be increased to 103.3 percent. The			
20	department shall have the authority to implement these changes effective July 1, 2021 and			
21	prior to the completion of any regulatory process undertaken in order to effect such change.			
22	AAA. The Department of Medical Assistance Services shall amend the State Plan for Medical			
23	Assistance to provide that any nursing facility which thereafter loses its Medicaid capital			
24	reimbursement status as a hospital-based nursing facility because a replacement hospital was			
25	built at a different location and Medicare rules no longer allow the nursing home's cost to be			
26	included on the hospital's Medicare cost report shall have its first fair rental value (FRV)			
27	capital payment rate set at the maximum FRV rental rate for a new free-standing nursing			
28	facility with the date of acquisition for its capital assets being the date the replacement			
29	hospital is licensed. The department shall have the authority to implement these			
30	reimbursement changes effective July 1, 2021 and prior to the completion of the regulatory			
31	process.			
32	BBB. Effective July 1, 2022, the department shall amend the State Plan for Medical			
33	Assistance to establish a new direct and indirect care peer group for nursing facilities			
34	operating with at least 80 percent of the resident population having one or more of the			
35	following diagnoses: quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or			
36	cerebral palsy. In addition, a qualifying facility must have at least 90 percent Medicaid			
37	utilization and a case mix index of 1.15 or higher in fiscal year 2014. The department shall			
38	utilize the data from the most recent rebasing to make this change effective for fiscal year			
39	2023 and subsequent rate years until this change is incorporated into the next scheduled			
40	rebasings. This change shall not affect rates established in the most recent rebasing for			
41	facilities in any other direct and indirect care peer groups. The department shall have the			
42	authority to implement this reimbursement change prior to completion of any regulatory			
43	process in order to effect such change. To the extent federal approval requires alternative			
44	approaches to achieve the same general results, the department shall have the authority to			
45	follow the federal guidance effecting this change.			
46	CCC. The Department of Medical Assistance Services shall amend the State Plan for Medical			
47	Assistance to establish specialized care operating rates for fiscal years 2021, 2022 and 2023			
48	by inflating the fiscal year 2020 rates using Virginia nursing home inflation. After fiscal year			
49	2023, the department shall revert to the existing prospective methodology. The department			
50	has the authority to implement this change notwithstanding current regulations and consistent			
51	with the approved State Plan amendment.			
52	DDD. The Department of Medical Assistance Services shall require Medicaid managed care			
53	organizations to reimburse at no less than 90 percent of the state Medicaid program Durable			
54	Medical Equipment fee schedule for the same service or item of durable medical equipment,			
55	prosthetics, orthotics, and supplies. The department shall have the authority to implement this			
56	reimbursement change effective July 1, 2021 and prior to the completion of any regulatory			
57	process undertaken in order to effect such change.			

ITEM 291.		Item Details(\$)		Appropriations(\$)	
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1	EEE. The Department of Medical Assistance Services shall adjust the post eligibility				
2	special earnings allowance for individuals in the CCC Plus, Community Living, Family				
3	and Individual Support and Building Independence waiver programs to incentivize				
4	employment for individuals receiving waiver services. DMAS shall lower the number of				
5	hours from at least eight hours but less than 20 hours per week requirement to at least four				
6	hours but less than 20 hours per week. The Special Earnings Allowance for waiver				
7	participants allows a percentage of earned income to be disregarded when calculating an				
8	individual's contribution to the cost of their waiver services when earning income. The				
9	current requirement is at least eight hours but less than 20 hours per week for a disregard				
10	of up to 200 percent of Supplemental Security Income (SSI) and a disregard of up to 300				
11	percent for individuals that work 20 hours or more per week.				
12	FFF.1. Effective May 1, 2021, the Department of Medical Assistance Services shall				
13	increase the rates for agency- and consumer-directed personal care, respite and companion				
14	services in the home and community-based services waivers and Early Periodic Screening,				
15	and Diagnosis and Treatment (EPSDT) program by 6.4 percent. The department shall				
16	have the authority to implement these changes prior to completion of any regulatory				
17	process undertaken in order to effect such change.				
18	2. Effective January 1, 2022, the Department of Medical Assistance Services shall				
19	increase the rates for agency- and consumer-directed personal care, respite and companion				
20	services in the home and community-based services waivers and Early Periodic Screening,				
21	and Diagnosis and Treatment (EPSDT) program by 12.5 percent. The department shall				
22	have the authority to implement these changes prior to completion of any regulatory				
23	process undertaken in order to effect such change.				
24	GGG. Effective July 1, 2021, the Department of Medical Assistance Services shall amend				
25	the State Plan for Medical Assistance to increase the practitioner rates for				
26	anesthesiologists to reflect the equivalent of 70 percent of the 2019 Medicare rates. The				
27	department shall ensure through its contracts with managed care organizations that the rate				
28	increase is reflected in their rates to providers. The department shall have the authority to				
29	implement these reimbursement changes prior to the completion of any regulatory process				
30	undertaken in order to effect such changes.				
31	HHH. The Department of Medical Assistance Services shall have the authority to amend				
32	the State Plan for Medical Assistance or any waiver under Title XIX of the Social Security				
33	Act to increase the income eligibility for participation in the Medicaid Works program to				
34	138 percent of the Federal Poverty Level. The department shall have the authority to				
35	implement this change prior to the completion of the regulatory process necessary to				
36	implement such change.				
37	III. Effective July 1, 2021, the Department of Medical Assistance Services shall increase				
38	rates for skilled and private duty nursing services to 80 percent of the benchmark rate				
39	developed by the department and consistent with the appropriation available for this				
40	purpose. The department shall have the authority to implement these changes prior to the				
41	completion of any regulatory process to effect such changes.				
42	JJJ. Effective, January 1, 2021, the Department of Medical Assistance Services shall				
43	amend the State Plan for Medical Assistance under Title XIX of the Social Security Act,				
44	and any necessary waivers, to authorize time and a half up to eight hours and effective				
45	July 1, 2021, up to 16 hours for a single attendant who works more than 40 hours per				
46	week for attendants providing Medicaid-reimbursed consumer-directed (CD) personal				
47	assistance, respite and companion services. The department shall have authority to				
48	implement this provision prior to the completion of any regulatory process undertaken in				
49	order to effect such change.				
50	KKK.1. Effective July 1, 2021, the Department of Medical Assistance Services shall have				
51	the authority to amend the State Plan of Medical Assistance under Title XIX of the Social				
52	Security Act to provide a comprehensive dental benefit to adults. The department shall				
53	work with its Dental Advisory Committee, including members of the Virginia Dental				
54	Association, the Virginia Health Catalyst, the Virginia Commonwealth University School				
55	of Dentistry, the Virginia Dental Hygienists Association, the Virginia Health Care				
56	Association, a representative of the developmental and intellectual disability community,				

ITEM 291.		Item Details(\$)		Appropriations(\$)	
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1	the Virginia Department of Health and the administrator of the Smiles for Children program				
2	to develop the benefit. The benefit shall be modeled after the existing benefit for pregnant				
3	women. The benefit shall include preventive and restorative services and shall not include any				
4	cosmetic services or orthodontic services. The Dental Advisory Committee shall design a				
5	benefit that does not exceed the appropriated funds to provide such services. The department				
6	shall work with its dental benefit administrator, the Virginia Dental Association, the Virginia				
7	Association of Free and Charitable Clinics, the Virginia Community Healthcare Association				
8	and other stakeholders to ensure an adequate network of providers and awareness among				
9	beneficiaries. The department shall have authority to promulgate emergency regulations to				
10	implement these changes within 280 days or less from the enactment date of this act.				
11	2. The Department of Medical Assistance Services shall seek federal authority to amend the				
12	state plans under Titles XIX and XXI of the Social Security Act and any applicable waivers to				
13	impose a \$2,000 annual spending limit per recipient on adult dental services. The department				
14	shall promulgate emergency regulations to implement this change within 280 days or less				
15	from the enactment of this act. The department shall implement this change upon federal				
16	approval and prior to the completion of any regulatory process undertaken in order to effect				
17	such change.				
18	LLL.1. The Department of Medical Assistance Services shall increase nursing home and				
19	specialized care per diem rates by \$20 per day per patient effective until June 30, 2021, and				
20	by \$15 per day effective July 1, 2021. Such adjustment shall be made through existing				
21	managed care capitation rates as a mandated specified rate increase. DMAS shall adjust				
22	capitation rates to account for the nursing facility rate increase. The department shall have the				
23	authority to file all necessary regulatory authorities without delay, make any necessary				
24	contract changes, and implement these reimbursement changes without regard to existing				
25	regulations. The specified rate increase in this paragraph applies across fee-for-service and				
26	Medicaid managed care.				
27	2.a. The Department of Medical Assistance Services (DMAS) shall work with appropriate				
28	nursing facility stakeholders and the Cardinal Care managed care organizations (MCOs) to				
29	maintain a unified, value-based purchasing (VBP) program that includes enhanced funding				
30	for facilities that meet or exceed performance and/or improvement thresholds as developed,				
31	reported, and consistently measured by DMAS. Nursing facility performance evaluation				
32	under the program shall prioritize maintenance of adequate staffing levels and avoidance of				
33	negative care events, such as hospital admissions and emergency department visits. The				
34	program may also consider performance evaluation in the areas of preventive care, utilization				
35	of home and community-based services, including community transitions, and other relevant				
36	domains of care. Facilities under complaint surveys due to major quality or safety issues can				
37	be found ineligible for VBP enhanced funds for a period determined by the department.				
38	Special Focus Facilities (SFF) are barred from receiving VBP rewards until they successfully				
39	graduate from SFF status. The department shall receive information from the Virginia				
40	Department of Health's Office of Licensure and Certification to support the evaluation of				
41	facility performance and eligibility for enhanced VBP.				
42	b. All funding appropriated for the VBP program shall be disbursed to participating nursing				
43	facilities that qualify for the enhanced funding according to the aforementioned unified VBP				
44	arrangement's annually published methodology. DMAS shall ensure that program funding is				
45	restricted to facilities demonstrating sufficiently high quality of care as determined by the				
46	department. Components of the program subject to modifications by DMAS include, but are				
47	not limited to, timing of enhanced payments, performance metrics, thresholds determinations,				
48	and minimum eligibility requirements for earning program payments. To inform program				
49	modifications, DMAS may require facilities to provide documentation on how earned				
50	payments from previous program years were utilized to improve the quality of care for				
51	Medicaid members. Facilities failing to meet quality standards shall not receive any enhanced				
52	payments.				
53	c. DMAS shall conduct an annual comprehensive evaluation of the VBP program to assess its				
54	effectiveness in improving the quality of care provided to Medicaid beneficiaries in nursing				
55	facilities. This evaluation shall include an analysis of whether the program's incentive				
56	structure is successfully rewarding high-performing facilities and appropriately withholding				
57	payments from those failing to meet care standards. The evaluation shall also include				
58	stakeholder input which includes program progress and a discussion of potential				

ITEM 291.	Item Details(\$)		Appropriations(\$)	
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1	modifications to components of the arrangement.			
2	d. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year			
3	from the general fund and \$20,807,998 the first year and \$20,807,998 the second year			
4	from nongeneral funds shall be provided to increase nursing facility value-based payments			
5	effective July 1, 2024 pursuant to paragraph LLL.2.b. in this item. To the extent that this			
6	increase each year meets or exceeds the amount otherwise required under clause 3 of			
7	Chapters 482 and 438 of the 2023 Acts of Assembly, this increase shall be considered to			
8	satisfy that requirement.			
9	e. DMAS shall submit an annual report to the Governor and the Chairs of the House			
10	Appropriations and Senate Finance and Appropriations Committees detailing the			
11	outcomes of the VBP program evaluation. The report shall include data on quality			
12	improvements, financial impacts, and recommendations for program adjustments to ensure			
13	continued progress toward improved care quality.			
14	f. The department shall implement the necessary regulatory changes and other necessary			
15	measures to be consistent with federal approval of any appropriate changes to the State			
16	Plan or relevant waivers thereof, and prior to the completion of any regulatory process			
17	undertaken to effect such change.			
18	MMM. The Department of Medical Assistance Services shall seek federal authority			
19	through waiver and state plan amendments under Titles XIX and XXI of the Social			
20	Security Act to expand the definition of durable medical equipment per 42 CFR 440.70 (b)			
21	(3), so that the definition is no longer limited to items primarily used in the home but also			
22	extends to any setting where normal activities take place. The department shall have the			
23	authority to promulgate emergency regulations to implement this amendment within 280			
24	days or less from the enactment of this act. The department shall have the authority to			
25	implement these changes prior to completion of any regulatory process undertaken in			
26	order to effect such change.			
27	NNN. The Department of Medical Assistance Services shall amend the State Plan for			
28	Medical Assistance to authorize the reimbursement, using a budget neutral methodology,			
29	of pharmacy-administered immunizations for all vaccinations covered under the medical			
30	benefit for Medicaid members. Reimbursement for fee-for-service members shall be the			
31	cost of the vaccine plus an administration fee not to exceed \$16. Reimbursement for			
32	pharmacy-administered vaccinations for pediatric Medicaid members eligible for free			
33	vaccinations through the Vaccines For Children (VFC) program shall include only the			
34	administration fee. The department is authorized to set the administration fee for COVID-			
35	19 vaccines at the same level as Medicare reimbursement for such vaccines. The			
36	department shall promulgate regulations to become effective within 280 days or less from			
37	the enactment date of this act to implement this change.			
38	OOO. The Department of Medical Assistance Services shall amend the State Plan for			
39	Medical Assistance to authorize coverage for clinically appropriate audio-only services,			
40	provider-to-provider consultations, store-and-forward, and virtual check-ins with patients.			
41	The department shall promulgate regulations to become effective within 280 days or less			
42	from the enactment date of this act to implement this change.			
43	PPP. The Department of Medical Assistance Services (DMAS) shall have the authority to			
44	make necessary changes to waivers and/or the Medicaid State Plan to ensure that all adult			
45	Medicaid members have access to COVID-19 vaccinations. The department shall have the			
46	authority to implement such changes effective upon passage of this act, and prior to the			
47	completion of any regulatory process undertaken in order to effect such changes.			
48	QQQ. The Department of Medical Assistance Services shall amend the Medicaid and			
49	CHIP State Plans to authorize prescriptions of contraceptives up to a 12-month supply for			
50	eligible beneficiaries in the Medicaid and CHIP programs. The department shall have the			
51	authority to promulgate emergency regulations to implement these amendments within			
52	280 days or less from the enactment of this act.			
53	RRR. The Department of Medical Assistance Services, in coordination with the			
54	Department of Behavioral Health and Developmental Services, shall submit a request to			
55	the Centers for Medicare and Medicaid Services to amend its 1915(c) Home and			

ITEM 291.	Item Details(\$)		Appropriations(\$)	
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1	Community-Based Services (HCBS) waivers to allow telehealth and virtual and/or distance			
2	learning as a permanent service option and accommodation for individuals on the Community			
3	Living, Family and Individual Services and Building Independence Waivers. The amendment,			
4	at a minimum, shall include all services currently authorized for telehealth and virtual options			
5	during the COVID-19 pandemic. The departments shall actively work with the established			
6	Developmental Disability Waiver Advisory Committee and other appropriate stakeholders in			
7	the development of the amendment including service elements and rate methodologies. The			
8	department shall have the authority to implement these changes prior to the completion of the			
9	regulatory process.			
10	SSS. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
11	authority to increase the rates for agency- and consumer-directed personal care, respite and			
12	companion services by 7.5 percent to reflect additional increases in the state minimum wage			
13	while maintaining the existing differential between consumer-directed and agency-directed			
14	rest-of-state rates as well as the northern Virginia and rest-of-state rates. The department shall			
15	have the authority to implement these changes prior to completion of any regulatory process			
16	to effect such change.			
17	TTT. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
18	authority to amend the State Plan under Title XIX of the Social Security Act, and any waivers			
19	thereof as necessary to amend coverage of preventive services for adult, full-benefit Medicaid			
20	individuals who are not enrolled pursuant to the Patient Protection and Affordable Care Act			
21	(PPACA) to align with the preventive services coverage provided under the PPACA. The			
22	department shall have the authority to implement these changes prior to the completion of any			
23	regulatory process to effect such changes.			
24	UUU. The Department of Medical Assistance Services shall amend the state plans under			
25	Titles XIX and XXI of the Social Security Act, and any waivers thereof as necessary to			
26	remove all cost sharing, including co-payments, co-insurance, and deductibles for enrollees.			
27	Such change shall be effective April 1, 2022, or upon expiration of the federal public health			
28	emergency related to the Coronavirus Disease 2019 (COVID-19) pandemic, whichever is			
29	earlier. The department shall have the authority to implement this change prior to the			
30	completion of any regulatory process to effect such changes.			
31	VVV.1. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall			
32	have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates			
33	for dental services by 30 percent. The department shall have the authority to implement these			
34	reimbursement changes prior to the completion of any regulatory process to effect such			
35	changes.			
36	2. Effective July 1, 2024, the Department of Medical Assistance Services shall have the			
37	authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for dental			
38	services by three percent. The department shall have the authority to implement these changes			
39	prior to completion of any regulatory process undertaken in order to effect such change.			
40	WWW. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
41	authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for			
42	physician primary care services, excluding those provided in emergency departments, to 80			
43	percent of the federal FY 2021 Medicare equivalent as calculated by the department and			
44	consistent with the appropriation available for this purpose. The department shall have the			
45	authority to implement these changes prior to the completion of any regulatory process to			
46	effect such changes.			
47	XXX.1. Appropriation amounting to \$175,793,045 in FY 2023 and \$201,197,348 in FY 2024			
48	from the general fund and \$182,060,495 in FY 2023 and \$208,539,425 in FY 2024 from			
49	nongeneral funds was provided to increase Developmental Disability (DD) waiver rates set			
50	forth in the following paragraph.			
51	2. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
52	authority to update the rates for DD waiver services using the most recent rebasing estimates,			
53	based on their review of the model assumptions as appropriate and consistent with efficiency,			
54	economy, quality and sufficiency of care and reported no later than July 1, 2022. Rates shall			
55	be increased according to tiered payments contained in the rebasing model, where appropriate			
56	for the type of service provided. Rates shall be increased for Group Homes, Sponsored			

ITEM 291.		Item Details(\$)		Appropriations(\$)	
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1	Residential, Supported Living, Independent Living Supports, In-home Supports,				
2	Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty				
3	and Skilled Nursing, Group Day Support, Group Supported Employment, Workplace				
4	Assistance, Community Guide, DD Case Management and Benefits Planning. The				
5	department shall have the authority to implement these changes prior to completion of any				
6	regulatory process to effect such change.				
7	YYY. Effective July 1, 2022, the Department of Medical Assistance Services shall have				
8	the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for				
9	obstetrics and gynecology covered services by 15 percent. The department shall have the				
10	authority to implement these reimbursement changes prior to the completion of any				
11	regulatory process to effect such changes.				
12	ZZZ. Effective July 1, 2022, the Department of Medical Assistance Services shall have				
13	the authority to increase reimbursement rates for children's covered vision services for				
14	Medicaid Title XIX and CHIP XXI programs by 30 percent. The department shall have				
15	the authority to implement these reimbursement changes prior to the completion of any				
16	regulatory process to effect such changes.				
17	AAAA.1. The Department of Medical Assistance Services shall seek federal authority				
18	through waiver and state plan amendments under Titles XIX and XXI of the Social				
19	Security Act to allow enrollment in a Medicaid managed care plan for individuals who are				
20	Medicaid eligible 30 days prior to release from incarceration. The department shall modify				
21	its contracts with managed care organizations to require a video or telephone conference				
22	with incarcerated individuals that are enrolled in a managed care plan in order to create a				
23	transition plan during the 30 days prior to release from incarceration. The department shall				
24	have the authority to promulgate emergency regulations to implement this amendment				
25	within 280 days or less from the enactment of this act.				
26	2. The Department of Medical Assistance Services shall have the authority to make any				
27	necessary managed care contract changes and to amend the state plans under Titles XIX				
28	and XXI of the Social Security Act, and any waivers thereof, as necessary to provide				
29	covered services, including screenings, diagnostic services, and targeted case				
30	management, in the 30 days pre-release and immediately post-release to eligible				
31	incarcerated youth and young adults in accordance with section 5121 of the federal				
32	Consolidated Appropriations Act of 2023. The department shall have the authority to				
33	implement this change prior to the completion of any regulatory process.				
34	BBBB. The Department of Medical Assistance Services shall amend the State Plan for				
35	Medical Assistance to authorize coverage for medically necessary general anesthesia and				
36	hospitalization or facility charges of a facility licensed to provide outpatient surgical				
37	procedures for dental care provided to a Medicaid enrollee who is determined by a				
38	licensed dentist in consultation with the enrollee's treating physician to require general				
39	anesthesia and admission to a hospital or outpatient surgery facility to effectively and				
40	safely provide dental care to an enrollee age ten or younger. The department shall have the				
41	authority to implement this change effective July 1, 2022 and prior to the completion of				
42	any regulatory process to effect such change.				
43	CCCC. Effective July 1, 2022, the Department of Medical Assistance Services shall				
44	increase Medicaid rates for peer recovery and family support services in private and public				
45	community-based recovery services settings from \$6.50 to \$13.00 per 15 minutes for				
46	individuals and from \$2.70 to \$5.40 per 15 minutes for groups.				
47	DDDD. Effective July 1, 2022, the Department of Medical Assistance Services is				
48	authorized to increase rates by 12.5 percent, relative to the rates in effect prior to July 1,				
49	2021, for: (i) adult day health care; (ii) consumer-directed facilitation services; (iii) crisis				
50	supervision, crisis stabilization and crisis support services; (v) transition coordinator				
51	services; (vi) mental health and early intervention case management services; and (vii)				
52	community behavioral health and habilitation services. The department shall have the				
53	authority to implement these changes prior to the completion of any regulatory process				
54	undertaken in order to effect such change. The department shall include any and all Early				
55	Periodic Screening Diagnosis and Treatment (EPSDT) Therapeutic Group Homes in such				
56	rate increase effective January 1, 2024, regardless of the number of providers and whether				
57	or not such facilities were previously included in the list of eligible procedure and revenue				

ITEM 291.	Item Details(\$)		Appropriations(\$)	
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1	codes provided in the Medicaid Bulletin to Providers of Home and Community Based			
2	Services Waivers and EPSDT services participating in Virginia Medical Assistance Programs			
3	and Medicaid Managed Care Organizations dated October 16, 2021. The department shall			
4	have the authority to implement these changes prior to completion of any regulatory process			
5	undertaken in order to effect such change.			
6	EEEE. Contingent on approval by the Centers for Medicare and Medicaid Services, the			
7	Department of Medical Assistance Services shall allow legally responsible individuals			
8	(parents of children under age 18 and spouses) to provide personal care/personal assistance			
9	services and be paid for those services. Any legally responsible individual who is a paid aide			
10	or attendant for personal care/personal assistance services shall meet all the same			
11	requirements as other aides or attendants. The department shall have the authority to			
12	implement these changes effective July 1, 2022 and prior to completion of any regulatory			
13	process to effect such change.			
14	FFFF. Effective for dates of service on or after January 1, 2024, the Department of Medical			
15	Assistance Services shall increase the reimbursement rates for Early Intervention services,			
16	excluding case management, by 12.5 percent for all children under age three enrolled in Early			
17	Intervention in Virginia Medicaid.			
18	GGGG.1. Effective January 1, 2024, the Department of Medical Assistance Services shall			
19	increase rates by 10 percent for the following Medicaid-funded community-based services:			
20	Intensive In-Home, Mental Health Skill Building, Psychosocial Rehabilitation, Therapeutic			
21	Day Treatment, Outpatient Psychotherapy, Peer Recovery Support Services -- Mental Health.			
22	2. Effective January 1, 2024, the Department of Medical Assistance Services shall increase			
23	rates by 10 percent for the following Medicaid-funded community-based services:			
24	Comprehensive Crisis Services (which include 23-hour Crisis Stabilization, Community			
25	Stabilization, Crisis Intervention, Mobile Crisis Response, and Residential Crisis			
26	Stabilization), Assertive Community Treatment, Mental Health - Intensive Outpatient, Mental			
27	Health - Partial Hospitalization, Family Functional Therapy and Multisystemic Therapy.			
28	HHHH. The Department of Medical Assistance Services shall increase the rates for mental			
29	health partial hospitalization from a per diem rate of \$250.62 to \$500.00 and shall increase the			
30	rate for mental health intensive outpatient programs from a per diem of \$159.20 to \$250.00.			
31	The department shall have the authority to implement this reimbursement change effective			
32	January 1, 2024, and prior to the completion of any regulatory process undertaken in order to			
33	effect such change.			
34	IIII. Effective January 1, 2024, the Department of Medical Assistance Services is authorized			
35	to amend the State Plan for Medical Assistance Services to: (i) extend the age limitation for			
36	children receiving fluoride varnish from non-dental providers from "through age 3" to			
37	"through age 5"; (ii) remove the current limitation on the number of times a dentist can bill			
38	the behavioral management code when treating adults with disabilities; (iii) provide payment			
39	for crowns for patients who received root canal therapy prior to becoming a Medicaid			
40	beneficiary; and (iv) provide reimbursement for pre-treatment evaluations performed by			
41	dentists treating patients requiring deep sedation or general anesthesia to mirror the Centers			
42	for Medicare and Medicaid Services (CMS) guidelines. The department shall have the			
43	authority to implement these changes consistent with the effective date in the state plan			
44	amendment approved by CMS and prior to the completion of any regulatory process			
45	undertaken in order to effect such change.			
46	JJJJ. Effective January 1, 2024, the Department of Medical Assistance Services shall have the			
47	authority to increase the rates for agency and consumer-directed personal care, respite and			
48	companion services by five percent. The department shall have the authority to implement			
49	these changes prior to completion of any regulatory process to effect such change.			
50	KKKK. Effective January 1, 2024, the Department of Medical Assistance Services shall have			
51	the authority to amend the State Plan under Title XIX of the Social Security Act to provide			
52	reimbursement for the provision of behavioral health services that are classified by a Current			
53	Procedural Terminology code as collaborative care management services.			
54	LLLL. Effective for dates of service on or after July 1, 2024, the Department of Medical			
55	Assistance Services shall update the reimbursement methodology for outpatient rehabilitation			

ITEM 291.	Item Details(\$)		Appropriations(\$)	
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1	services to the Resource Based Relative Value Scale. Any changes to the reimbursement			
2	methodology shall be budget neutral. To ensure and maintain budget neutrality, a budget			
3	neutrality factor shall be applied to any rate calculations.			
4	MMMM.1. The Department of Medical Assistance Services shall amend its regulations			
5	and guidance on weight loss drugs to require service authorization for covered weight loss			
6	drugs to ensure appropriate utilization. The department shall have authority to implement			
7	these provisions prior to the completion of any regulatory process undertaken in order to			
8	effect such change.			
9	2. Effective July 1, 2026, pursuant to the authority granted in 42 USC 1396r-8 Payment			
10	for Covered Outpatient Drugs, the Department of Medical Assistance Services shall			
11	amend the State Plan for Medical Assistance Services and 12VAC30-50-520 to no longer			
12	cover weight loss medication when prescribed for weight loss except in circumstances			
13	where: (i) an individual has a body mass index (BMI) greater than 35; (ii) an individual			
14	has a BMI greater than 30 and has uncontrolled hypertension, diabetes, kidney disease, or			
15	heart failure; (iii) an individual has a BMI greater than 27 and has pre-diabetes or			
16	established cardiovascular disease; or (iv) if it is a traditional weight loss medication			
17	prescribed for weight loss as FDA approved, excluding Glucagon-like peptide-1 drugs and			
18	any other newer weight loss medications. The department shall have the authority to			
19	promulgate emergency regulations to implement this amendment within 280 days or less			
20	from the enactment of this act. The department shall have authority to implement this			
21	amendment upon federal approval and prior to the completion of any regulatory process			
22	undertaken in order to effect such change.			
23	3. The Department of Medical Assistance Services is authorized to seek federal authority			
24	through the necessary waiver(s) and/or State Plan Amendment(s) under Titles XIX and			
25	XXI of the Social Security Act and make pharmacy benefit manager (PBM) contract			
26	changes, as needed, to enable the use of any rebate negotiated directly between the			
27	Commonwealth and a manufacturer of GLP-1 receptor agonist medications, if the			
28	negotiated net price (the gross price minus all applicable rebates) is lower than the net			
29	price obtained under the existing rebate agreement through the program's PBM.			
30	4. DMAS shall not cover any individual GLP-1 receptor agonist medications for any			
31	indication if the net price per unit exceeds \$245, through the best agreement available to			
32	the state.			
33	NNNN. The Department of Medical Assistance Services (DMAS) shall seek federal			
34	authority through waiver and state plan amendments under Titles XIX and XXI of the			
35	Social Security Act to implement telehealth service delivery options under the			
36	Developmental Disability Waivers for the following services: Benefits Planning,			
37	Community Coaching, Community Engagement, Community Guide, Group Day Services,			
38	Group and Individual Supported Employment, Independent Living Supports, Individual			
39	and family/caregiver training, In-home Support Services, Peer Mentoring, Service			
40	Facilitation, Therapeutic Consultation, and Workplace Assistance services. However,			
41	DMAS authority is limited to those regulatory changes needed to define service delivery			
42	and claims processing requirements for those virtual support services currently authorized			
43	by the Appropriation Act or Code of Virginia. Moreover, any such changes shall be			
44	budget neutral and not increase costs. The department shall have the authority to amend			
45	the Developmental Disability Waivers through the Centers for Medicare and Medicaid			
46	Services and to promulgate emergency regulations to implement these changes within 280			
47	days or less from the enactment of this act.			
48	OOOO. The Department of Medical Assistance Services (DMAS) shall seek federal			
49	authority through state plan amendments under Titles XIX and XXI of the Social Security			
50	Act to expand provider qualifications such that individuals working on their required			
51	hours of supervision for certification through the Department of Behavioral Health and			
52	Developmental Services (DBHDS) to be eligible for registration through the Department			
53	of Health Professions (DHP), may be approved as Medicaid provider type for the			
54	provision of mental health and substance use disorder peer supported services. In addition,			
55	to increase access to peer recovery services, DMAS is authorized to adjust caseload limits			
56	for peer recovery specialists to align with DBHDS and DHP and revised policies to reflect			
57	the need to operate within a crisis or emergency room setting. DMAS shall ensure that any			

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	provider caseload limit increase does not have any adverse impact on quality of care or			
2	program integrity. The department shall have the authority to promulgate emergency			
3	regulations to implement these changes within 280 days or less from the enactment of this act.			
4	PPPP. The Department of Medical Assistance Services (DMAS) shall implement a process no			
5	later than January 1, 2025 for Federally Qualified Health Centers (FQHCs) to notify the			
6	department of any changes in the scope of services offered by a FQHC, pursuant to Section			
7	1902(bb)(3) of 42 U.S.C. 1396a. Notifications of changes in the scope of services shall be			
8	submitted no later than October 1, 2024 for timely filing allowed by applicable federal law.			
9	Thereafter, notification must be received within 12 months of the increase or decrease in the			
10	scope of services by the FQHC. The department is authorized to reimburse FQHCs for			
11	unreimbursed costs, as allowed by the applicable federal law, prior to an initial request for a			
12	change in scope under the new process.			
13	QQQQ. Effective July 1, 2024, the Department of Medical Assistance Services shall have the			
14	authority to update the rates for consumer-directed facilitation services based on the most			
15	recent rebasing estimates as follows: Consumer Directed (CD) Management Training shall be			
16	increased to \$90.14 per hour in Northern Virginia and to \$80.91 per hour in the rest of the			
17	state; CD Initial Comprehensive Visit shall be increased to \$360.54 per visit in Northern			
18	Virginia and to \$323.64 per visit in the rest of the state; CD Routine Visit shall be increased to			
19	\$112.67 per visit in Northern Virginia and to \$101.14 per visit in the rest of the state; and CD			
20	Reassessment Visit shall be increased to \$180.27 per visit in Northern Virginia and to			
21	\$161.82 per visit in the rest of the state. The department shall have the authority to implement			
22	these changes prior to completion of any regulatory process to effect such change.			
23	RRRR. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS) shall			
24	set the reimbursement rate to 100 percent of the Medicare rural rates or 100 percent of non-			
25	rural rates if a rural rate does not exist for specific Durable Medical Equipment (DME)			
26	products, including enteral products and supplies and in the following categories in the			
27	DMAS fee schedule for Feeding Kits and Tubes and Nutrition Kits/Feeding Tubes. DMAS			
28	shall have the authority to implement these changes prior to completion of any regulatory			
29	process undertaken in order to effect such change.			
30	SSSS. Effective July 1, 2024, the Department of Medical Assistance Services shall increase			
31	the rates for peer mentoring consistent with the most recent rate study by Burns and			
32	Associates.			
33	TTTT. The Department of Medical Assistance Services shall develop guidelines for a			
34	statewide Collaborative Care Model program. The department shall submit a report on			
35	progress developing and implementing the guidelines annually by October 1 to the Joint			
36	Commission on Health Care and the Chairs of the House Appropriations and Senate Finance			
37	and Appropriations Committees.			
38	UUUU. The Department of Medical Assistance Services shall modify requirements for			
39	consumer-directed services facilitators to eliminate the requirement that individuals providing			
40	these services have an associate's or bachelor's degree in order to provide services. Work			
41	experience shall be listed as sufficient in the list of requirements. The department shall have			
42	the authority to implement these changes prior to completion of any regulatory process			
43	undertaken in order to effect such change.			
44	VVVV. The Department of Medicaid Assistance Services shall have the authority to draw			
45	down federal funds to cover unreimbursed Medicaid costs for services provided by nonstate			
46	government-owned nursing facilities as certified by the provider through cost reports not to			
47	exceed the upper payment limit for each nursing facility. The department shall have the			
48	authority to implement this reimbursement change prior to completion of any regulatory			
49	process in order to effect such change.			
50	WWWW. Effective July 1, 2024, the Department of Medical Assistance Services shall have			
51	the authority to amend the State Plan for Medical Assistance to increase the per diem rates			
52	paid to therapeutic group homes (TGH) that accept children requiring early and periodic			
53	screening, diagnosis, and treatment (EPSDT) services by 50 percent.			
54	XXXX.1. Effective July 1, 2024, the Department of Medical Assistance Services shall have			
55	the authority to update the rates for DD waiver services by three percent for Group Homes,			

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Sponsored Residential, Supported Living, Independent Living Supports, In-home			
2	Supports, Community Engagement, Community Coaching, Therapeutic Consultation,			
3	Private Duty and Skilled Nursing, Group Day Support, Group Supported Employment,			
4	Workplace Assistance, Community Guide, and Benefits Planning. The department shall			
5	have the authority to implement these changes prior to completion of any regulatory			
6	process to effect such change.			
7	2. Effective July 1, 2025, the Department of Medical Assistance Services shall have the			
8	authority to update the rates for DD waiver services by three percent for Group Homes,			
9	Sponsored Residential, Supported Living, Independent Living Supports, In-home			
10	Supports, Community Engagement, Community Coaching, Therapeutic Consultation,			
11	Private Duty and Skilled Nursing, Group Day Support, Group Supported Employment,			
12	Workplace Assistance, Community Guide, and Benefits Planning. The department shall			
13	have the authority to implement these changes prior to completion of any regulatory			
14	process to effect such change.			
15	YYYY.1. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS)			
16	shall increase the rates for agency- and consumer-directed personal care, respite and			
17	companion services in the home and community-based services waivers and Early			
18	Periodic Screening, and Diagnosis and Treatment (EPSDT) program by two percent. The			
19	department shall have the authority to implement these changes prior to completion of any			
20	regulatory process undertaken in order to effect such change.			
21	2. Effective July 1, 2025, the Department of Medical Assistance Services shall increase			
22	the rates for agency- and consumer-directed personal care, respite and companion services			
23	in the home and community-based services waivers and Early Periodic Screening, and			
24	Diagnosis and Treatment (EPSDT) program by two percent. The department shall have			
25	the authority to implement these changes prior to completion of any regulatory process			
26	undertaken in order to effect such change.			
27	ZZZZ. The Department of Medical Assistance Services shall have the authority to change			
28	the reimbursement methodology for adult day health care from a daily rate to an hourly			
29	rate, however, such reimbursement is limited to no more than six hours per day. Any such			
30	reimbursement rate adjustment must be budget neutral and not increase the cost of this			
31	service. The department shall have the authority to implement this change prior to the			
32	completion of any regulatory process to effect such changes.			
33	AAAAA. The Department of Medical Assistance Services shall modify the nursing			
34	facility reimbursement methodology described in 12 VAC 30-90-44 to use the Patient-			
35	Driven Payment Model (PDPM) instead of Resource Utilization Groups (RUG). This			
36	change to reimbursement methodology shall be implemented in a budget neutral manner			
37	no later than October 1, 2025. The department shall have the authority to implement this			
38	change prior to the completion of any regulatory process to effect such changes.			
39	BBBBB. The Department of Medical Assistance Services (DMAS) shall submit final			
40	exempt regulatory packages to repeal existing provider reimbursement regulations in 12			
41	VAC 30-70, 12 VAC 30-80, and 12 VAC 30-90 and replace them with new sections			
42	containing text that is substantially identical to the Medicaid state plan as it was in effect			
43	on March 1, 2026. Changes shall not impact any aspect of the Medicaid program or			
44	increase costs. These regulatory packages shall be promulgated according to the following			
45	schedule: Chapter 70 sections shall be submitted for executive branch review within 45			
46	days from the enactment date of this act; Chapter 80 sections shall be submitted for			
47	executive branch review within 75 days from the enactment date of this act; Chapter 90			
48	sections shall be submitted for executive branch review within 95 days from the enactment			
49	date of this act.			
50	CCCCC. The Department of Medical Assistance Services shall require that liable third-			
51	party payers are barred from refusing payment for an item or service solely on the basis			
52	that such item or service did not receive prior authorization under the third-party payer's			
53	rules.			
54	DDDDD. Effective July 1, 2025, the Department of Medical Assistance Services shall			
55	amend the state plan for medical assistance services to include a provision for payment of			
56	medical assistance for FDA approved long-acting injectable or extended-release			

ITEM 291.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	medications administered for a serious mental illness or substance use disorder in any hospital			
2	emergency department or hospital inpatient setting. This payment shall be unbundled from the			
3	hospital daily rate.			
4	EEEE.1. Effective July 1, 2025, the Department of Medical Assistance Services shall amend			
5	the State Plan for Medical Assistance to authorize coverage for a continuous glucose monitor			
6	(CGM) and related supplies for the treatment of a Medicaid enrollee under the Medicaid			
7	medical and pharmacy benefit if the enrollee: (i) has been diagnosed with diabetes by his or			
8	her primary care physician, or another licensed health care practitioner authorized to make			
9	such a diagnosis; (ii) is being treated with insulin; and/or (iii) has a history of problematic			
10	hypoglycemia; (iv) the enrollee's treating practitioner has concluded that the enrollee (or			
11	enrollee's caregiver) has sufficient training using the CGM prescribed as evidenced by			
12	providing a prescription; and (v) the CGM is prescribed in accordance with the Food and			
13	Drug Administration indications for use.			
14	2. Coverage shall include the cost of any necessary repairs or replacement parts for the			
15	continuous glucose monitor.			
16	3. To qualify for continued coverage under this section, the Medicaid enrollee must			
17	participate in follow-up care with his or her treating health care practitioner, in-person or			
18	through telehealth, at least once every six months during the first 18 months after the first			
19	prescription of the continuous glucose monitor for the recipient has been issued under this			
20	section, to assess the efficacy of using the monitor for treatment of diabetes. After the first 18			
21	months, such follow-up care must occur at least once every 12 months.			
22	4. Effective July 1, 2026, the Department of Medical Assistance Services shall have the			
23	authority to amend the State Plan for Medical Assistance to authorize the collection of			
24	supplemental drug rebates on continuous glucose monitors and related supplies.			
25	FFFF. The Department of Medical Assistance Services shall ensure the reimbursement for a			
26	service provided by a licensed certified midwife or licensed midwife shall be in the same			
27	amount as the Medicaid reimbursement paid a licensed physician or certified nurse midwife,			
28	whichever is higher, for performing such service in the area served.			
29	GGGG. The Department of Medical Assistance Services shall seek the appropriate waiver			
30	authority for a demonstration project to add neurobehavioral and neurorehabilitation facilities			
31	to support 20 individuals with traumatic brain injuries and neurocognitive disorders by			
32	January 1, 2026. The neurobehavioral and neurorehabilitation facilities shall be considered as			
33	a specialized institutional placement for individuals with a traumatic brain injury diagnosis.			
34	The department shall set service definitions, administrative structure, eligibility criteria,			
35	eligibility and enrollment processes, and reimbursement rates required for administration of a			
36	program for such facilities. The department shall have authority to implement these changes			
37	prior to the completion of any regulatory process undertaken in order to effect such change.			
38	HHHH. The Department of Medical Assistance Services (DMAS) is authorized to			
39	reimburse at the applicable Indian Health Services (IHS) outpatient all-inclusive rate			
40	published annually in the Federal Register for clinic services or federally qualified health			
41	center (FQHC) services provided to Medicaid-eligible American Indians and Alaska Natives			
42	(AI/AN) by facilities operated by Tribal Health Clinics and tribal FQHCs funded by Title I or			
43	V of the Indian Self Determination and Education Assistance Act, also known as Tribal 638			
44	facilities, provided such payments are eligible for reimbursement at a federal medical			
45	assistance percentage (FMAP) of 100 percent. Any services provided by IHS or Tribal 638			
46	facilities that are not eligible for reimbursement at a 100 percent FMAP shall be reimbursed at			
47	standard Medicaid rates (the rates otherwise paid to non-tribal facilities for the same services)			
48	and not at the IHS outpatient all-inclusive rate. DMAS is authorized to make any necessary			
49	managed care contract changes and seek all necessary federal authority through state plan or			
50	waiver amendments submitted to the Centers for Medicare and Medicaid Services under			
51	Titles XIX and XXI of the Social Security Act to implement the provisions of this paragraph.			
52	The department shall implement this reimbursement change consistent with the effective date			
53	of the appropriate federal authority, and prior to the completion of any regulatory process. If			
54	the above rate structure is not approved by the Centers for Medicare and Medicaid Services,			
55	then DMAS shall seek approval to reimburse IHS facilities, tribal clinics and tribal FQHCs at			
56	the standard Medicaid rate for all services.			

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1	IIIII. Effective July 1, 2025, the Department of Medical Assistance services shall increase			
2	the rates by 6.5 percent for Office Based Addiction Treatment, Opioid Treatment Services,			
3	Partial Hospitalization Services, and Intensive Outpatient Services.			
4	JJJJ.1. Out of this appropriation, \$28,024,587 the first year and \$31,228,010 the second			
5	year from the general fund and \$31,515,846 the first year and \$35,024,265 the second year			
6	from nongeneral funds is provided to increase developmental disability (DD) waiver rates			
7	as set forth in the following paragraph.			
8	2. Effective July 1, 2026, the Department of Medical Assistance Services shall have the			
9	authority to update the rates for DD waiver services using the 2025 DD Waiver Rate			
10	Study conducted pursuant to the Permanent Injunction (Civil Action No. 3:12CV59-JAG).			
11	Rates shall be increased according to the methodology included in the rate study for the			
12	following services: Community Coaching (T2013), Community Engagement (T2021),			
13	Companion Care (S5135 and S5136), Independent Living Supports (T2032), In-Home			
14	Support Services (H2014), Therapeutic Consultation (97139 and 97530), and Workplace			
15	Assistance (H2025). The department shall have the authority to implement these changes			
16	prior to the completion of any regulatory process to effect such change.			
17	KKKKK. The Department of Medical Assistance Services shall limit mobile crisis			
18	services payments to four hours per incident. In addition, DMAS shall only reimburse			
19	DBHDS licensed and approved mobile crisis providers contracted with community			
20	services boards. The department shall promulgate emergency regulations to implement			
21	these changes within 280 days or less from the enactment of this act. The department shall			
22	implement this change upon federal approval and prior to the completion of any regulatory			
23	process undertaken in order to effect such change.			
24	LLLLL. The Department of Medical Assistance Services shall seek federal authority			
25	through the necessary waiver(s) and/or state plan amendments under Titles XIX and XXI			
26	of the Social Security Act to eliminate the community stabilization service effective July			
27	1, 2026. The department shall promulgate emergency regulations to implement this			
28	change within 280 days or less from the enactment of this act. The department shall			
29	implement this change upon federal approval and prior to the completion of any regulatory			
30	process undertaken in order to effect such change.			
31	MMMMM. The Department of Medical Assistance Services shall seek federal authority			
32	through the necessary waiver(s) to implement a 56-hour limit on personal care/assistance			
33	services provided under the Community Living and Family and Individual Support			
34	developmental disability waivers to mirror 56-hour soft cap limits in the Commonwealth			
35	Coordinated Care Plus waiver. The department shall promulgate emergency regulations to			
36	implement this change within 280 days or less from the enactment of this act. The			
37	department shall implement this change upon federal approval and prior to the completion			
38	of any regulatory process undertaken in order to effect such change.			
39	NNNNN. The Department of Medical Assistance Services shall seek federal authority			
40	through the necessary waiver(s) and/or state plan amendments under Titles XIX and XXI			
41	of the Social Security Act to eliminate the live-in caregiver exemption from electronic			
42	visit verification requirements. The department shall promulgate emergency regulations to			
43	implement this change within 280 days or less from the enactment of this act. The			
44	department shall implement this change upon federal approval and prior to the completion			
45	of any regulatory process undertaken in order to effect such change.			
46	OOOOO. The Department of Medical Assistance Services (DMAS) shall require its			
47	contracted actuary to review each managed care organization's administrative expenses,			
48	after the administrative expense audit is complete, for reasonability of reported			
49	administrative expenses to the covered population, to include benchmarking for			
50	competitiveness and efficiencies. Attainable adjustments shall be made in the capitation			
51	rate development calculation based on the results of this review to ensure efficient use of			
52	capitation revenues by the managed care organizations. These adjustments shall be			
53	reflected in capitation rates beginning with the rates effective July 1, 2026.			
54	PPPPP. Notwithstanding any other provision of law, the Department of Medical			
55	Assistance Services (DMAS) shall seek federal authority through the necessary waiver(s)			
56	and/or State Plan Amendment(s) under Titles XIX and XXI of the Social Security Act to			

ITEM 291.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	eliminate inflation adjustments for hospital rates, freestanding psychiatric facilities,				
2	disproportionate share hospitals (DSH) payments, graduate medical education payments,				
3	nursing facilities and any other provider rates for FY 2027 and FY 2028. DMAS shall exclude				
4	the value of withheld expected FY2027-FY2028 inflation adjustments from future inflation				
5	adjustments and hospital and nursing facility rebasings. The department shall promulgate				
6	emergency regulations to implement this change within 280 days or less from the enactment				
7	of this act. The department shall implement this change upon federal approval and prior to the				
8	completion of any regulatory process undertaken in order to effect such change.				
9	292. Medical Assistance Services (Non-Medicaid)				
10	(46400).....			\$821,702	\$821,702
11	Insurance Premium Payments for HIV-Positive				
12	Individuals (46403).....	\$556,702	\$556,702		
13	Reimbursements from the Uninsured Medical				
14	Catastrophe Fund (46405).....	\$265,000	\$265,000		
15	Fund Sources: General.....	\$781,702	\$781,702		
16	Dedicated Special Revenue.....	\$40,000	\$40,000		
17	Authority: §32.1-330.1 and §32.1-324.3, Code of Virginia.				
18	A. Out of this appropriation, \$556,702 the first year and \$556,702 the second year from the				
19	general fund shall be provided for insurance payment assistance to HIV-infected persons in				
20	accordance with § 32.1-330.1, Code of Virginia, except that the eligibility threshold for				
21	assistance shall allow a maximum income of no more than 250 percent of the federal poverty				
22	threshold.				
23	B. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the				
24	general fund shall be transferred to the Uninsured Medical Catastrophe Fund under § 32.1-				
25	324.3, Code of Virginia.				
26	293. Medical Assistance Services for Low Income				
27	Children (46600).....			\$322,834,597	\$346,432,630
28	Reimbursements for Medical Services Provided to				
29	Low-Income Children (46601).....	\$322,834,597	\$346,432,630		
30	Fund Sources: General.....	\$110,473,659	\$118,873,314		
31	Federal Trust.....	\$212,360,938	\$227,559,316		
32	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended, Titles				
33	XIX and XXI, Social Security Act, Federal Code.				
34	To the extent that appropriations in this Item are insufficient, the Department of Planning and				
35	Budget shall transfer general fund appropriation, as needed, from Children's Health Insurance				
36	Program Delivery (44600) and Medicaid Program Services (45600), if available, into this				
37	Item to be used as state match for federal Title XXI funds.				
38	294. Medical Assistance Management Services				
39	(Forecasted) (49600).....			\$52,391,035	\$52,391,035
40	Medicaid payments for enrollment and utilization				
41	related contracts (49601).....	\$49,805,728	\$49,805,728		
42	CHIP payments for enrollment and utilization related				
43	contracts (49632).....	\$2,585,307	\$2,585,307		
44	Fund Sources: General.....	\$16,756,284	\$16,756,284		
45	Dedicated Special Revenue.....	\$3,726,115	\$3,726,115		
46	Federal Trust.....	\$31,908,636	\$31,908,636		
47	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
48	XIX and XXI, Social Security Act, Federal Code.				
49	Amounts appropriated in this Item shall fund administrative expenditures associated with				
50	contracts between the department and companies providing dental benefit services, consumer-				
51	directed payroll services, claims processing, behavioral health management services and				
52	disease state/chronic care programs for Medicaid and FAMIS recipients.				

ITEM 295.		Item Details(\$)		Appropriations(\$)	
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1	295.			\$452,717,516	\$444,766,550
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ITEM 295.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	or upcoming forecasts. Upon request from such staff, DMAS shall provide the information			
2	necessary to evaluate factors that may affect the Medicaid forecast; including, but not limited to,			
3	program utilization, enrollment, lump sum payments, and rate changes. At a minimum,			
4	DMAS shall provide such staff with program updates within 30 days after the end of each			
5	General Assembly session and fiscal year. By October 15 of each year, DMAS shall make a			
6	preliminary forecast of Medicaid expenditures available for review to staff from DPB and the			
7	House Appropriations and Senate Finance and Appropriations Committees. DMAS shall			
8	consider feedback generated from this review in the official November 1 forecast.			
9	C.1. The Department of Medical Assistance Services (DMAS) shall submit monthly			
10	expenditure reports of the Medicaid program by service that shall compare expenditures to the			
11	official Medicaid forecast, adjusted to reflect budget actions from each General Assembly			
12	session. In addition, the department shall include information on service level detail, including			
13	explanations of budget and expenditure variances. The monthly report shall be submitted to			
14	the Director, Department of Planning and Budget (DPB) and the Chairs of the House			
15	Appropriations and Senate Finance and Appropriations Committees within 20 days after the			
16	end of each month.			
17	2. DMAS shall prepare a quarterly report summarizing managed care expenditures by			
18	program and service category through the most recent quarter with three months of runout.			
19	The report shall summarize the data by service date for each quarter in the current fiscal year			
20	and the previous two fiscal years and update prior quarter expenditures. The department shall			
21	publish the report on its website no later than 30 days after the end of each quarter and shall			
22	notify the Director, DPB and the Chairs of the House Appropriations and Senate Finance and			
23	Appropriations Committees. The department shall include in such notification information on			
24	unexpected trends that may have a significant budgetary impact.			
25	3. DMAS shall track expenditures for the prior fiscal year that ended on June 30, that includes			
26	the expenditures associated with changes in services and eligibility made in the Medicaid and			
27	FAMIS programs adopted by the General Assembly in the past session(s). Expenditures			
28	related to changes in services and eligibility adopted in a General Assembly session shall be			
29	included in the report for five fiscal years beginning from the first year the policy impacted			
30	expenditures in the Medicaid and FAMIS programs. The department shall report the			
31	expenditures of each funding change separately and show the impact by fiscal year. The			
32	report shall be submitted to the Director, DPB and the Chairs of the House Appropriations			
33	and Senate Finance and Appropriations Committees by December 1 of each year.			
34	4. DMAS shall convene a meeting three times each fiscal year with the Secretary of Finance,			
35	Secretary of Health and Human Resources, or their designees, and appropriate staff from			
36	DPB, the House Appropriations and Senate Finance and Appropriations Committees, and the			
37	Joint Legislative Audit and Review Commission, to monitor Medicaid expenditures and			
38	enrollment growth to determine the program's financial status. At each meeting, DMAS shall			
39	report on expenditures (at the service level of detail) and enrollment in the Medicaid and			
40	children's health insurance programs to explain any material differences in expenditures			
41	compared to the official Medicaid forecast or children's health insurance programs forecasts,			
42	adjusted to reflect budget actions from each General Assembly session. In addition, DMAS			
43	shall report on enrollment trends by eligibility category and indicate differences in actual			
44	enrollment as compared to the most recent forecast of enrollment. If expenditures are			
45	exceeding the budget for Medicaid or the children's health insurance programs, DMAS shall			
46	provide options to bring expenditures in line with available resources. At each meeting,			
47	DMAS shall provide an update on any changes to the managed care programs, or contracts			
48	with managed care organizations, that includes detailed information and analysis on any such			
49	changes that may have an impact on the capitation rates or overall fiscal impact of the			
50	programs, including changes that may result in savings. In addition, DMAS shall provide an			
51	analysis at each meeting on spending and utilization trends within the managed care programs			
52	with a focus on trends that indicate higher growth than was anticipated in the capitation rates.			
53	During each fiscal year, the meetings shall be held in April, July, and October of each year to			
54	review the time period since the last meeting.			
55	5. DMAS shall monitor the Medicaid and children's health insurance programs to ensure cost-			
56	effectiveness of these programs in the delivery of health care services and develop strategies			
57	to achieve such cost-effectiveness and report on such strategies to the Governor and the			
58	General Assembly on an annual basis, by no later than September 1 of each year.			

ITEM 295.	Item Details(\$)		Appropriations(\$)	
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1	D. The Department of Medical Assistance Services shall annually report a detailed			
2	accounting of the agency's organization and operations. This report shall include an			
3	organizational chart that shows all full- and part-time positions (by job title) employed by			
4	the agency as well as the current management structure and unit responsibilities. The			
5	report shall also provide a summary of organization changes implemented over the			
6	previous year. The report shall be made available on the department's website by August			
7	15 of each year.			
8	E. The Department of Medical Assistance Services shall, within 15 days of receiving a			
9	deferral of federal grant funds, or release of a deferral, or a disallowance letter, notify the			
10	Director, Department of Planning and Budget, and the Chairs of the House Appropriations			
11	and Senate Finance and Appropriations Committees of such deferral action or			
12	disallowance. The notice shall include the amount of the deferral or disallowance and a			
13	detailed explanation of the federal rationale for the action. Any federal documentation			
14	received by the department shall be attached to the notification.			
15	F. The Department of Medical Assistance Services shall, prior to the end of each fiscal			
16	quarter, determine and properly reflect in the accounting system whether pharmacy			
17	rebates received in the quarter are related to fee-for-service or managed care expenditures			
18	and whether or not the rebates are prior year recoveries or expenditure refunds for the			
19	current year. The state share of pharmacy rebates for the quarter determined to be prior			
20	year revenue shall be deposited to the Virginia Health Care Fund before the end of the			
21	fiscal quarter. The department shall create and use a separate revenue source code to			
22	account for pharmacy rebates in the Virginia Health Care Fund.			
23	G. Notwithstanding any other provision of law, the Department of Medical Assistance			
24	Services (DMAS) shall have the authority to adjust the date of any agency payments			
25	should doing so allow the agency to maximize federal reimbursement. This language shall			
26	only apply to the extent that any impacted payments or reimbursements are allowable and			
27	appropriate under state and federal rules.			
28	H. No appropriation in this Item shall be used to fund any study of medical assistance			
29	provider rates unless the General Assembly has provided specific authorization for such			
30	study. This provision shall not apply to routine rate work that is necessary to administer			
31	medical assistance programs under existing state and federal law.			
32	I. The Department of Medical Assistance Services (DMAS) and the Department of Social			
33	Services (DSS) shall operate a joint Steering Committee on Medicaid Eligibility. The			
34	Steering Committee shall: (i) document the areas in which DMAS and DSS need to			
35	collaborate; (ii) develop and agree upon a charter for the committee that outlines the types			
36	of decision rights each agency has independently versus what the Steering Committee			
37	oversees, membership, meeting schedule, topics on which leadership needs routine			
38	visibility, a process for escalating issues to the Steering Committee, a process for staff to			
39	brief the Steering Committee, and a process for coordinating and briefing the Secretary of			
40	Health and Human Resources or other state leaders as needed; (iii) determine when special			
41	initiatives or task forces are required to ensure focused collaboration on key issues; (iv)			
42	have oversight over Medicaid eligibility improvement efforts; and (v) have the authority			
43	to establish a stakeholder advisory forum to inform improvement efforts.			
44	J.1. It is the intent of the General Assembly that the Department of Medical Assistance			
45	Services (DMAS) provide data regarding Medicaid and other programs operated by the			
46	department on their public website. The department shall maintain a central website that			
47	consolidates data and statistical information to make the information readily available to			
48	the general public. At a minimum the information included on such website shall include			
49	(i) monthly enrollment data; (ii) expenditures by service; (iii) policy changes authorized			
50	by the General Assembly in the prior fiscal year, including the amount appropriated to			
51	address the fiscal impact and a 6-year projection of costs; and (iv) a list of programmatic			
52	and policy changes, including but not limited to, state plan amendments, federal waiver			
53	renewals and amendments, regulatory changes, guidance document changes, provider			
54	manuals and memos, managed care contract changes, technical assistance manual			
55	changes, or any other communication of official policy proposed by DMAS. The list shall			
56	include a brief description of the change, the authority for the change, an assessment of			
57	potential costs or savings, and other relevant data.			

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1	2. DMAS shall make Medicaid and other agency data stored in the agency's data warehouse				
2	available through the department's website that includes, at a minimum, interactive tools for				
3	the user to select, display, manipulate and export requested data.				
4	3. DMAS shall post on its website the complete State Plan for Medical Assistance along with				
5	all amendments in an easily searchable format to be accessible to the public.				
6	4. Within five days of any submission of a state plan amendment to the Centers for Medicare				
7	and Medicaid Services, DMAS shall post such submission on its website. The department				
8	shall also post any federal approval documents once the state plan amendment is approved.				
9	K. The Department of Medical Assistance Services shall notify the Director, Department of				
10	Planning and Budget, and the Chairs of the House Appropriations and Senate Finance and				
11	Appropriations Committees at least 30 days prior to any change in capitated rates for				
12	managed care organizations. The notification shall include the amount of the rate increase or				
13	decrease, and the projected impact on the state budget.				
14	L. The Department of Medical Assistance Services, to the extent permissible under federal				
15	law, shall enter into an agreement with the Department of Behavioral Health and				
16	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-				
17	reimbursed mental health, intellectual disability and substance abuse services, and any new or				
18	expanded mental health, intellectual disability and substance abuse services that are covered				
19	by the State Plan for Medical Assistance. The information shall be used to increase the				
20	effective and efficient delivery of publicly funded mental health, intellectual disability and				
21	substance abuse services.				
22	M.1. Effective July 1, 2023, the Department of Medical Assistance Services shall be fully				
23	responsible for all financial analysis, rates, and budget work associated with Virginia's				
24	developmental disability waiver services.				
25	2. Out of this appropriation, \$85,000 the first year and \$85,000 the second year from the				
26	general fund and \$85,000 the first year and \$85,000 the second year from federal funds is				
27	provided for a position to support agency responsibilities associated with developmental				
28	disability waiver services.				
29	N. The Department of Medical Assistance Services (DMAS) shall collect and provide to the				
30	Office of Children's Services (OCS) all information and data necessary to ensure the				
31	continued collection of local matching dollars associated with payments for Medicaid eligible				
32	services provided to children through the Children's Services Act. This information and data				
33	shall be collected by DMAS and provided to OCS on a monthly basis.				
34	O. The Department of Medical Assistance Services, in cooperation with the State Executive				
35	Council for Children's Services, shall provide semi-annual training to local Children's				
36	Services Act teams on the procedures for use of Medicaid for residential treatment and				
37	treatment foster care services, including, but not limited to, procedures for determining				
38	eligibility, billing, reimbursement, and related reporting requirements. The department shall				
39	include in this training information on the proper utilization of inpatient and outpatient mental				
40	health services as covered by the Medicaid State Plan.				
41	P. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS) shall				
42	collaborate with the League of Social Services Executives and other stakeholders to analyze				
43	and report data that demonstrates the accuracy, efficiency, compliance, quality of customer				
44	service, and timeliness of determining eligibility for the Medicaid and CHIP programs. Based				
45	on this collaboration, the departments shall develop meaningful performance metrics on data				
46	in agency systems that shall be used to monitor eligibility trends, address potential				
47	compliance problem areas and implement best practices. DMAS shall maintain on its website				
48	a public dashboard on eligibility performance that includes performance metrics developed				
49	through collaborative efforts as well as the performance of local departments of social				
50	services and any centralized eligibility-processing unit. This dashboard shall be updated 30				
51	days following the end of each quarter.				
52	Q. In addition to any regional offices that may be located across the Commonwealth, any				
53	statewide, centralized call center facility that operates in conjunction with a brokerage				
54	transportation program for persons enrolled in Medicaid or the Family Access to Medical				

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1	Insurance Security plan shall be located in Norton, Virginia.				
2	R. The Department of Medical Assistance Services, in collaboration with the Department				
3	of Social Services, shall require Medicaid eligibility workers to search for unreported				
4	assets at the time of initial eligibility determination and renewal, using all currently				
5	available sources of electronic data, including local real estate property databases and the				
6	Department of Motor Vehicles, for all Medicaid applicants and recipients whose assets are				
7	subject to an asset limit under Medicaid eligibility requirements.				
8	S.1. The Department of Medical Assistance Services (DMAS) shall require eligibility				
9	workers to verify income, using currently available Virginia Employment Commission				
10	data, for applicants and recipients who report no earned or unearned income. The				
11	department shall require all Medicaid eligibility workers to apply the same protocols when				
12	verifying income for all applicants and recipients, including those who report no earned or				
13	unearned income.				
14	2. DMAS shall amend the Virginia Medicaid application, upon approval of the federal				
15	Centers for Medicare and Medicaid Services, to require a Medicaid applicant to opt out if				
16	such applicant does not want to grant permission to the state to use his federal tax returns				
17	for the purposes of renewing eligibility. The department shall implement the necessary				
18	regulatory changes and other necessary measures to be consistent with federal approval of				
19	any appropriate State Plan changes, and prior to the completion of any regulatory process				
20	undertaken in order to effect such change.				
21	T.1. Out of this appropriation, \$9,505,235 the first year and \$9,505,235 the second year				
22	from the general fund and \$112,204,717 the first year and \$112,204,717 the second year				
23	from nongeneral funds is provided for centralized call center and eligibility operations.				
24	2. Of the amounts in T.1., \$9,505,235 the first year and \$9,505,235 the second year from				
25	the general fund and \$50,230,500 the first year and \$50,230,500 the second year from				
26	nongeneral funds is provided for the Cover Virginia Call Center and centralized eligibility				
27	processing unit (CPU). CPU operations shall be limited to processing Medicaid-only				
28	applications and renewals. Funding also supports the Cover Virginia Incarcerated Unit call				
29	center and eligibility unit.				
30	3. Of the amounts in T.1., \$61,974,217 the first year and \$61,974,217 the second year				
31	from nongeneral funds is provided to expand Cover Virginia Call Center operations to				
32	implement the community engagement and six-month renewal provisions included in H.R.				
33	1, 119th Congress (2025-2026). The Director, Department of Planning and Budget (DPB),				
34	shall unallot appropriation in this paragraph until the Department of Medical Assistance				
35	Services provides documentation of contractual costs needed to implement the H.R. 1				
36	provisions. DPB shall have the authority to increase nongeneral fund appropriation to				
37	reflect actual contract amounts needed for expenditures in each fiscal year.				
38	4. The Department of Medical Assistance Services shall seek opportunities to enhance call				
39	center operations through the use of artificial intelligence (AI). All call center related				
40	contract procurements, re-procurements, or modifications shall maximize the use of AI to				
41	reduce costs and improve service. Any use of AI must ensure the protection of personal				
42	information and comply with federal law and regulations.				
43	5. The Department of Medical Assistance Services shall report on the operations and costs				
44	of the Cover Virginia Call Center and eligibility unit. This report shall include the number				
45	of calls received on a monthly basis, the purpose of the call, the number of applications				
46	and renewals for Medicaid submitted through the call center, and the costs of the contract.				
47	The report shall also include data related to H.R. 1 implementation. The department shall				
48	submit the report by August 15 of each year to the Director, Department of Planning and				
49	Budget and the Chairs of the House Appropriations and Senate Finance and				
50	Appropriations Committees.				
51	U. Out of this appropriation, \$15,462,264 the first year and \$15,462,264 the second year				
52	from the general fund and \$62,407,632 the first year and \$62,407,632 the second year				
53	from nongeneral funds shall be provided to maintain and operate the Medicaid Enterprise				
54	System.				

ITEM 295.		Item Details(\$)		Appropriations(\$)	
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1	V.1. Out of this appropriation, \$10,135,000 the first year and \$6,035,000 the second year from				
2	special funds is appropriated to the Department of Medical Assistance Services (DMAS) for				
3	the disbursement of civil money penalties (CMP) levied against and collected from Medicaid				
4	nursing facilities for violations of rules identified during survey and certification as required				
5	by federal law and regulation. Based on the nature and seriousness of the deficiency, the				
6	agency or the Centers for Medicare and Medicaid Services (CMS) may impose a civil money				
7	penalty, consistent with the severity of the violations, for the number of days a facility is not				
8	in substantial compliance with the facility's Medicaid participation agreement. Civil money				
9	penalties collected by the Commonwealth must be applied to the protection of the health or				
10	property of residents of nursing facilities found to be deficient. Penalties collected are to be				
11	used for (1) the payment of costs incurred by the Commonwealth for relocating residents to				
12	other facilities; (2) payment of costs incurred by the Commonwealth related to operation of				
13	the facility pending correction of the deficiency or closure of the facility; and (3)				
14	reimbursement of residents for personal funds or property lost at a facility as a result of				
15	actions by the facility or individuals used by the facility to provide services to residents.				
16	These funds are to be administered in accordance with the revised federal regulations and law,				
17	42 CFR 488.400 and the Social Security Act § 1919(h), for Enforcement of Compliance for				
18	Long-Term Care Facilities with Deficiencies. Any special fund revenue received for this				
19	purpose but unexpended at the end of the fiscal year shall remain in the fund for use in				
20	accordance with this provision.				
21	2. Of the amounts appropriated in V.1. of this Item, up to \$225,000 the first year and				
22	\$225,000 the second year from special funds may be used for the costs associated with				
23	administering CMP funds.				
24	3. Of the amounts appropriated in V.1. of this Item, up to \$2,310,000 the first year and				
25	\$2,310,000 the second year from the special funds may be used for special projects that				
26	benefit residents and improve the quality of nursing facilities.				
27	4. Out of the amounts appropriated in V.1. of this Item, \$3,500,000 the first year and				
28	\$3,500,000 the second year from special funds shall be used for a quality improvement				
29	program addressing nursing facility capacity building. The program design may be based on				
30	the results of the Virginia Gold Quality Improvement Program pilot project, to include peer				
31	mentoring, job-related and interpersonal skills training, and work-related benefits. DMAS				
32	shall seek approval from CMS to implement the program.				
33	5. Of the amounts appropriated in V.1. of this Item, up to \$4,100,000 the first year from				
34	special funds may be used to support participation in the Centers for Medicare and Medicaid				
35	Services Nursing Home Staffing Campaign.				
36	6. By October 1 of each year, DMAS shall provide an annual report for the previous fiscal				
37	year that includes the amount of revenue collected and spending activities to the Chairs of the				
38	House Appropriations and Senate Finance and Appropriations Committees and the Director,				
39	Department of Planning and Budget (DPB).				
40	7. No spending or activity authorized under the provisions of paragraph V. of this Item shall				
41	necessitate general fund spending or require future obligations to the Commonwealth.				
42	8. DMAS shall maintain a CMP special fund balance of at least \$1.0 million to address				
43	emergency situations in Virginia's nursing facilities.				
44	9. DMAS is authorized to administratively request up to \$2,000,000 of additional special fund				
45	appropriation for special projects if 1) the appropriated amounts in V.3. are insufficient; and				
46	2) such projects and costs are approved by CMS for the Civil Money Penalty Reinvestment				
47	State Plan. DPB shall approve such requests provided the required conditions are met.				
48	W. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
49	general fund and \$100,000 the first year and \$100,000 the second year from federal funds				
50	shall be provided to contract with the Virginia Center for Health Innovation for research,				
51	development and tracking of innovative approaches to healthcare delivery. The Department of				
52	Medical Assistance Services shall only provide federal matching funds for those expenses				
53	eligible for reimbursement by the Centers for Medicare and Medicaid Services.				
54	X. Out of this appropriation, \$87,500 the first year and \$87,500 the second year from the				

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1	general fund and \$262,500 the first year and \$262,500 the second year from nongeneral			
2	funds shall be provided for support of the All Payer Claims Database operated by Virginia			
3	Health Information. This appropriation is contingent on federal approval of an Operational			
4	Advanced Planning Document.			
5	Y. Out of this appropriation, \$875,000 the first year and \$875,000 the second year from			
6	the general fund and \$1,625,000 the first year and \$1,625,000 the second year from			
7	nongeneral funds is provided for the Department of Medical Assistance Services to amend			
8	the state plan and any waivers under Title XXI to fund \$2,500,000 annually for two poison			
9	control centers serving Virginia as part of a Health Services Initiative. The department			
10	shall have the authority to promulgate emergency regulations to implement these			
11	amendments within 280 days or less from the enactment of this act.			
12	Z. The Department of Medical Assistance Services shall amend regulations to clarify (i)			
13	the burden of proof in client appeals; (ii) the scope of review for de novo hearings in client			
14	appeals; and (iii) the timeframes for submission of documents and decision deadlines for			
15	de novo client hearings. The department shall have the authority to promulgate emergency			
16	regulations to implement these amendments within 280 days or less from the enactment of			
17	this act.			
18	AA. Out of this appropriation, \$447,700 the first year and \$447,700 the second year from			
19	the general fund and \$1,212,666 the first year and \$1,212,666 the second year from			
20	nongeneral funds is provided to implement the Virginia Facilitated Enrollment Program.			
21	BB. Out of this appropriation, \$1,319,515 the first year and \$1,319,515 the second year			
22	from the general fund and \$3,798,129 the first year and \$3,798,129 the second year from			
23	federal funds is provided to support the Emergency Department Care Coordination			
24	Program (EDCC) as allowed by the Centers for Medicare and Medicaid Services. The			
25	Department of Medical Assistance Services, in cooperation with the Virginia Department			
26	of Health, shall establish a work group comprised of the EDCC contractor, Virginia			
27	Health Information, Medicaid and commercial managed care organizations, health			
28	systems with emergency departments, and emergency department physicians to optimize			
29	the use of the system and any enhancements to the system to facilitate communication and			
30	collaboration among physicians, other healthcare providers, and other clinical and care			
31	management personnel about patients receiving services in hospital emergency			
32	departments for the purpose of improving the quality of care.			
33	CC. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the			
34	general fund and \$90,000 the first year and \$90,000 the second year from federal funds			
35	shall be used by the agency to hire a full-time employee in the provider reimbursement			
36	division. This employee shall have the actuarial and accounting experience necessary to			
37	provide ongoing expertise on nursing facility reimbursement and rate methodology issues.			
38	DD. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
39	the general fund and \$300,000 the first year and \$300,000 the second year from federal			
40	funds shall be used by the agency to hire five additional full-time employees to augment			
41	existing staff in the agency's finance division. Specifically, the Department of Medical			
42	Assistance Services shall hire three additional positions in the budget division, one			
43	additional position in the fiscal division and one additional position in the provider			
44	reimbursement division.			
45	EE. Out of this appropriation, \$551,010 the first year and \$551,010 the second year from			
46	the general fund and \$1,530,583 the first year and \$1,530,583 the second year from			
47	nongeneral funds is provided for 17 positions to improve Third-Party Liability (TPL)			
48	recoveries. These additional positions shall augment the existing 17 positions currently			
49	utilized by the Department of Medical Assistance Services (DMAS) to support TPL			
50	recovery efforts. DMAS shall utilize a minimum of 34 positions to perform TPL			
51	recoveries. DMAS shall make information related to TPL activities available on the			
52	agency website. This data shall be updated quarterly and include, but not be limited to,			
53	state and federal compliance status, backlogs and amounts recovered.			
54	FF. Out of this appropriation, \$590,000 the first year and \$590,000 the second year from			
55	the general fund shall be provided to enhance the oversight of the Cardinal Care Managed			
56	Care Contract. The department shall increase the staff support for managed care contract			

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1	operations by three positions.				
2	GG. Three positions are provided to replace contractual staff in the eligibility and enrollment				
3	unit. The department shall utilize a minimum of four classified positions to support this unit's				
4	activities.				
5	HH. Out of this appropriation, \$1,000,000 the first year and \$2,200,00 the second year from				
6	the general fund and \$8,000,000 the first year and \$19,800,000 the second year from				
7	nongeneral funds is provided to replace the agency fiscal agent services system. The Director,				
8	Department of Planning and Budget shall unallot this appropriation until the Department of				
9	Medical Assistance Services provides documentation of actual costs to replace the system and				
10	shall only allot the amounts needed for actual expenditures in each fiscal year.				
11	II. The Department of Medical Assistance Services shall improve efforts to determine if				
12	individuals applying for and enrolled in the Medicaid and CHIP programs are eligible for				
13	alternative health care coverage. The department shall report on its efforts, as well as potential				
14	strategies to enhance coverage identifications, to the Chairs of the House Appropriations and				
15	Senate Appropriations and Finance Committees and the Director, Department of Planning and				
16	Budget by October 1 of each year.				
17	JJ. Out of this appropriation, \$4,065,218 the first year and \$4,065,218 the second year from				
18	the general fund and \$9,070,391 the first year and \$9,070,391 the second year from				
19	nongeneral funds is provided for the Department of Medical Assistance Services to contract				
20	with a vendor to handle all mail directed to local departments of social services associated				
21	with medical assistance services.				
22	KK. Out of this appropriation, \$3,094,795 the first year and \$3,094,795 the second year from				
23	the general fund and \$16,216,115 the first year and \$16,216,115 the second year from				
24	nongeneral funds shall be provided for the Department of Medical Assistance Services to				
25	contract with a vendor to implement identified solutions to assist in timely and accurate				
26	Medicaid eligibility determinations and redeterminations. Solutions may include additional				
27	data checks to verify financial eligibility, additional data matching capability, and a portal to				
28	receive and track coverage corrections for enrollment requests between the 120 local				
29	departments of social services. Funding may be used to make enhancements to the Medicaid				
30	Management Information System and the Virginia Case Management System to implement				
31	the identified solutions. The Director, Department of Planning and Budget shall unallot this				
32	appropriation until the Department of Medical Assistance Services provides documentation of				
33	the contract's cost and shall only allot the amount contracted for with such vendor.				
34	LL. The Department of Medical Assistance Services shall have authority to amend				
35	regulations, related to appeals administered by and for the department, to require provider				
36	appeals to be filed only online through the department's appeal portal. Exceptions may be				
37	requested before a filing deadline by a provider for good cause for situations, such as lack of				
38	internet access in rural areas or other extenuating circumstances explained by the filing				
39	provider. The department shall have authority to promulgate regulations to implement these				
40	changes within 280 days or less from the enactment date of this act.				
41	MM. The Department of Medical Assistance Services shall make efforts to ensure that				
42	pregnant women that apply for Medicaid coverage utilize the Cover Virginia call center, to				
43	the maximum extent possible, in order to reduce the processing time of the application and				
44	expedite the applicant into coverage. The department shall collaborate with the Department of				
45	Social Services to ensure that local departments of social services have in place procedures				
46	and processes to connect pregnant women to the Cover Virginia call center to apply for				
47	coverage, unless such person is required to apply through a local department due to eligibility				
48	for other benefits programs.				
49	NN. The Department of Medical Assistance Services shall convene a workgroup with staff				
50	designees from the Department of Planning and Budget and the House Appropriations and				
51	Senate Finance and Appropriations Committees to evaluate options for developing a process				
52	that recognizes the true costs of policy changes to the Medicaid program and how to integrate				
53	such process as part of the development of the state budget.				
54	OO. The Department of Medical Assistance Services (DMAS), in cooperation with the				
55	Virginia Department of Health (VDH), shall create an assessment tool for children under the				

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1	age of 18 to utilize in long-term services and supports screenings. In addition, the				
2	departments shall implement measures necessary to ensure the consistent statewide				
3	application of screening criteria. VDH shall implement this tool on or before January 1,				
4	2027. An assessment shall not be conducted more frequently than once every six months				
5	unless there is a major life change. DMAS shall promulgate emergency regulations to				
6	implement this change within 280 days or less from the enactment of this act. DMAS shall				
7	implement this change upon federal approval and prior to the completion of any regulatory				
8	process undertaken in order to effect such change.				
9	PP. Effective July 1, 2026, the Department of Medical Assistance Services shall				
10	incorporate service facilitation into the statewide service broker model via the Fiscal				
11	Employer contract and eliminate service facilitation as a standalone service. The				
12	Department of Medical Assistance Services shall seek federal authority through the				
13	necessary waiver(s) and/or state plan amendments under Titles XIX and XXI of the Social				
14	Security Act to effect these changes. The department shall promulgate emergency				
15	regulations to implement these changes within 280 days or less from the enactment of this				
16	act. The department shall implement this change upon federal approval and prior to the				
17	completion of any regulatory process undertaken in order to effect such change.				
18	QQ. Notwithstanding Chapter 701, 2025 Virginia Acts of Assembly, or any other				
19	provision of law, the Department of Medical Assistance Services shall delay contracting				
20	with a single third-party administrator to serve as the state pharmacy benefits manager				
21	until January 1, 2027, and such time as sufficient general fund support is provided by the				
22	General Assembly through a general appropriation act.				
23	296. Payments for Special or Unanticipated				
24	Expenditures (75800).....			\$200,000,000	\$200,000,000
25	Special Non-Medicaid Expenditures (75808).....	\$200,000,000	\$200,000,000		
26	Fund Sources: Federal Trust.....	\$200,000,000	\$200,000,000		
27	Out of this appropriation \$200,000,000 the first year from nongeneral funds and				
28	\$200,000,000 the second year from nongeneral funds shall be provided to support the				
29	Rural Health Transformation Program pursuant to H.R. 1, 119th Congress (2025-2026).				
30	The Department of Medical Assistance Services (DMAS) is authorized to hire up to 13				
31	restricted positions that shall be supported with program funds. DMAS shall not utilize				
32	program funds to create any current or future obligation of state funding or state-supported				
33	services. Moreover, DMAS shall not initiate agency systems or personnel actions that				
34	generate state costs outside the window of the federal grant.				
35	Total for Department of Medical Assistance				
36	Services.....			\$30,445,311,784	\$32,025,966,852
37	General Fund Positions.....	278.02	278.02		
38	Nongeneral Fund Positions.....	318.98	321.98		
39	Position Level.....	597.00	600.00		
40	Fund Sources: General.....	\$8,539,489,233	\$9,073,924,572		
41	Special.....	\$21,329,800	\$17,229,800		
42	Dedicated Special Revenue.....	\$2,936,824,536	\$3,035,649,495		
43	Federal Trust.....	\$18,947,668,215	\$19,899,162,985		
44	<b>§ 1-96. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>				
45	297. Regulation of Public Facilities and Services				
46	(56100).....			\$13,584,210	\$13,584,210
47	Regulation of Health Care Service Providers				
48	(56103).....	\$13,584,210	\$13,584,210		
49	Fund Sources: General.....	\$9,281,828	\$9,281,828		
50	Special.....	\$3,538,801	\$3,538,801		
51	Federal Trust.....	\$763,581	\$763,581		
52	Authority: Title 37.2, Chapter 4, Code of Virginia.				

ITEM 297.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	A. The department shall post on its website information concerning (i) any application for			
2	initial licensure of or renewal of a license, denial of an application for an initial license or			
3	renewal of a license, or issuance of provisional licensure of for any residential facility for			
4	children located in the locality and (ii) all inspections and investigations of any residential			
5	facility for children licensed by the department, including copies of any reports of such			
6	inspections or investigations. Information concerning inspections and investigations of			
7	residential facilities for children shall be posted on the department's website within seven days			
8	of the issuance of any report and shall be maintained on the department's website for a period			
9	of at least six years from the date on which the report of the inspection or investigation was			
10	issued.			
11	B. The Department of Behavioral Health and Developmental Services, in collaboration with			
12	the Department of Medical Assistance Services, shall have the authority to promulgate			
13	emergency regulations to align licensing regulations with the modifications being made to			
14	Medicaid behavioral health services pursuant to Item 291 of this act. To implement these			
15	changes, the Department of Behavioral Health and Developmental Services shall promulgate			
16	emergency regulations to become effective within 280 days from the enactment of this act.			
17	C. The State Board of Behavioral Health and Developmental Services shall amend its			
18	regulations as necessary for persons in the process of completing necessary hours of			
19	supervision for certification through the Department of Behavioral Health and Developmental			
20	Services to be eligible for registration through the Department of Health Professions as a peer			
21	recovery specialist-trainee for approval as a Medicaid provider type for the provision of			
22	mental health and substance use peer supported services. The board shall promulgate			
23	emergency regulations to amend its peer recovery specialist regulations in order to implement			
24	the changes for peer support specialist-trainees to become effective within 280 days of the			
25	enactment of this act.			
26	298.	A. It is the intent of the General Assembly that the Department of Behavioral Health and		
27		Developmental Services proceed in transforming its system of care into a model that		
28		embodies best practices and state-of-the art services. The consumer-driven system of services		
29		and supports shall promote self-determination, empowerment, recovery, resilience, health,		
30		and the highest possible level of consumer participation in all aspects of community life. The		
31		transformed system shall include investments in a suitable array and adequate quantity of		
32		community-based services, with an emphasis on consumer choice and the appropriate use of		
33		facility resources. State facilities shall be redesigned to ensure high quality care, efficient		
34		operation, and capacity necessary for persons most in need of such care. Amounts authorized		
35		herein, and in related legislation, shall be used to support the transformation of the system of		
36		care and to promote the provision of behavioral health and developmental services in the most		
37		efficient and appropriate setting. The Department of Behavioral Health and Developmental		
38		Services may consider the use of public-private partnerships to deliver behavioral health and		
39		intellectual disability services as part of the comprehensive behavioral health and intellectual		
40		disability system of care, in facilities that are being planned for renovation or replacement.		
41		These partnerships may include contracts with private entities for facility operations, unless		
42		the Department of Behavioral Health and Developmental Services can demonstrate that		
43		continued state operation of the facility is at least as cost effective and provides at least an		
44		equivalent or higher level quality care than operation by a private entity.		
45		B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller		
46		shall transfer to the general fund any special revenue fund balance accumulated by the		
47		Department of Behavioral Health and Developmental Services in excess of \$25,000,000. Any		
48		special fund revenue allotted for the implementation of electronic health records shall not be		
49		counted in the balance.		
50		C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code of		
51		Virginia, the Department of Behavioral Health and Developmental Services is hereby		
52		authorized to deposit the entire proceeds of the sales of surplus land at state-owned behavioral		
53		health and intellectual disability facilities into a revolving trust fund. The trust fund may		
54		initially be used for expenses associated with restructuring such facilities. Remaining		
55		proceeds after such expenses shall be dedicated to continuing services for current patients as		
56		facility services are restructured. Thereafter, the fund will be used to enhance services to		
57		individuals with mental illness, intellectual disability and substance abuse problems.		

ITEM 298.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall				
2	be subject to appropriation through an appropriations bill passed by the General				
3	Assembly.				
4	3. Any remaining appropriation at year end in the Behavioral Health and Developmental				
5	Services Trust Fund shall be carried forward to the subsequent fiscal year.				
6	4. The Department of Behavioral Health and Developmental Services may use the				
7	Behavioral Health and Developmental Services Trust Fund appropriation for community-				
8	based housing for any population currently served by the department.				
9	299. Administrative and Support Services (49900).....			\$175,337,986	\$175,087,986
10	General Management and Direction (49901).....	\$25,178,860	\$24,928,860		
11	Information Technology Services (49902).....	\$52,019,547	\$52,019,547		
12	Architectural and Engineering Services (49904).....	\$2,832,651	\$2,832,651		
13	Collection and Locator Services (49905).....	\$3,779,938	\$3,779,938		
14	Human Resources Services (49914).....	\$839,029	\$839,029		
15	Planning and Evaluation Services (49916).....	\$3,626	\$3,626		
16	Program Development and Coordination (49933)....	\$90,684,335	\$90,684,335		
17	Fund Sources: General.....	\$117,524,714	\$117,274,714		
18	Special.....	\$18,502,337	\$18,502,337		
19	Dedicated Special Revenue.....	\$7,479,654	\$7,479,654		
20	Federal Trust.....	\$31,831,281	\$31,831,281		
21	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
22	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
23	A. The Commissioner, Department of Behavioral Health and Developmental Services				
24	shall, at the beginning of each fiscal year, establish the current capacity for each facility				
25	within the system. When a facility becomes full, the commissioner or his designee shall				
26	give notice of the fact to all sheriffs.				
27	B. The Department of Behavioral Health and Developmental Services shall identify and				
28	create opportunities for public-private partnerships and develop the incentives necessary				
29	to establish and maintain an adequate supply of acute-care psychiatric beds for children				
30	and adolescents.				
31	C. The Department of Behavioral Health and Developmental Services, in cooperation with				
32	the Department of Juvenile Justice, where appropriate, shall identify and create				
33	opportunities for public-private partnerships and develop the incentives necessary to				
34	establish and maintain an adequate supply of residential beds for the treatment of juveniles				
35	with behavioral health treatment needs, including those who are developmentally disabled,				
36	aggressive, or sex offenders, and those juveniles who need short-term crisis stabilization				
37	but not psychiatric hospitalization.				
38	D. Out of this appropriation, \$730,788 the first year and \$730,788 the second year from				
39	the general fund shall be provided for placement and restoration services for juveniles				
40	found to be incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code				
41	of Virginia.				
42	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
43	general fund shall be used to pay for legal and medical examinations needed for				
44	individuals living in the community and in need of guardianship services.				
45	F. Out of this appropriation, \$554,975 the first year and \$554,975 the second year from the				
46	general fund shall be provided for clinical evaluations and court testimony on behalf of the				
47	state for individuals being considered for civil commitment or conditional release as a				
48	sexually violent predator and who will be referred to the Commitment Review Committee				
49	for psycho-sexual evaluations prior to the state seeking civil commitment.				
50	G. Out of this appropriation, \$4,659,066 the first year and \$4,659,066 the second year				
51	from the general fund shall be provided for conditional release services, including				
52	treatment, and costs associated with contracting with Global Positioning System service to				

ITEM 299.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
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ITEM 299.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	waiting list to access services as soon as possible.			
2	M. Effective July 1, 2015, the Department of Behavioral Health and Developmental			
3	Services shall not charge any fee to Community Services Boards or private providers for			
4	use of the knowledge center, an online training system.			
5	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
6	the general fund shall be used to provide mental health first aid training and certification			
7	to recognize and respond to mental or emotional distress. Funding shall be used to cover			
8	the cost of personnel dedicated to this activity, training, manuals, and certification for all			
9	those receiving the training.			
10	O. Out of this appropriation, \$752,170 the first year and \$752,170 the second year from			
11	the general fund is provided to establish community support teams responsible for the			
12	development and oversight of a continuum of integrated community settings for			
13	individuals leaving state hospitals.			
14	P. The Department of Behavioral Health and Developmental Services and the Department			
15	of Medical Assistance Services shall recognize Certified Employment Support			
16	Professional (CESP) and Association of Community Rehabilitation Educators (ACRE)			
17	certifications in lieu of competency requirements for supported employment staff in the			
18	developmental disability Medicaid waiver programs to allow providers that are			
19	Department of Aging and Rehabilitative Services (DARS) vendors that hold a national			
20	three-year accreditation from the National Council on Accreditation of Rehabilitation			
21	Facilities (CARF) to be deemed qualified to meet employment competency requirements.			
22	Q. The Department of General Services, in cooperation with the Department of Behavioral			
23	Health and Developmental Services, shall work with James City County to identify a			
24	minimum of 10 acres on the Eastern State Hospital site for the location of a new facility			
25	for Colonial Behavioral Health, which may or may not include a joint facility with Olde			
26	Towne Medical Center. The subject acres shall be transferred to James City County upon			
27	such terms and conditions as may be agreed to by the parties.			
28	R.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
29	general fund is provided for compensation to individuals who were involuntarily sterilized			
30	pursuant to the Virginia Eugenical Sterilization Act and who were living as of February 1,			
31	2015. Any funds that are appropriated but remain unspent at the end of the fiscal year shall			
32	be carried forward into the subsequent fiscal year in order to provide compensation to			
33	individuals who qualify for compensation.			
34	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to			
35	act on the individual's behalf. A claim may be submitted by the estate of or personal			
36	representative of an individual who died on or after February 1, 2015.			
37	3. Reimbursement shall be contingent on the individual or their representative providing			
38	appropriate documentation and information to certify the claim under guidelines			
39	established by the department.			
40	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding			
41	being available, with disbursements being prioritized based on the date at which sufficient			
42	documentation is provided.			
43	5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal			
44	year, the department may use available special fund revenue balances to provide			
45	compensation. The department shall report to the Governor and the Chairs of the House			
46	Appropriations and Senate Finance and Appropriations Committees on a quarterly basis			
47	on the number of additional individuals who have applied.			
48	S. The Department of Behavioral Health and Development Services and the Department			
49	of Medical Assistance Services shall not implement the proposed individualized supports			
50	budget process for the Medicaid Community Living, Family and Individual Support and			
51	Building Independence Waiver programs without the explicit authorization of the General			
52	Assembly through legislation or authorizing budget language.			
53	T. The Department of Behavioral Health and Developmental Services shall work with the			

ITEM 299.		Item Details(\$)		Appropriations(\$)	
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1	Fairfax-Falls Church Community Services Board, and the provider, to ensure that future				
2	openings for the Miller House in Falls Church allow residents of Falls Church, that have been				
3	allocated a developmental disability waiver slot, be given first choice in the Miller House, if				
4	the group home is appropriate to meet their needs. In addition, the department shall work with				
5	the Community Services Board and the City of Falls Church to explore options for				
6	establishing a special allocation within the Community Services Board allocation of waiver				
7	slots for Falls Church residents who are on the Priority One waiting list and could live in the				
8	Miller House when future openings occur in the group home.				
9	U. The Department of Behavioral Health and Developmental Services shall report a detailed				
10	accounting, annually, of the agency's organization and operations. This report shall include an				
11	organizational chart that shows all full- and part-time positions (by job title) employed by the				
12	agency as well as the current management structure and unit responsibilities. The report shall				
13	also provide a summary of organization changes implemented over the previous year. The				
14	report shall be made available on the department's website by August 15 of each year.				
15	V. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
16	general fund is provided to support substance use disorder treatment utilizing appropriate,				
17	long-acting, injectable prescription drug treatment regimens ("treatment") used in conjunction				
18	with specialty dockets. Such treatment may be utilized in approved specialty dockets. In				
19	allocating such funding, the department shall consider the rate of fatalities within the locality,				
20	whether a specialty docket is available and whether such program utilizes medication-assisted				
21	treatment. The specialty dockets utilizing this funding shall use these resources to support				
22	provider fees, counseling, monitoring services, medication management, and the cost of				
23	medication for participants for whom the costs of treatment services would not otherwise be				
24	covered. The Department of Behavioral Health and Developmental Services shall submit a				
25	report to the Chairs of the House Appropriations and Senate Finance and Appropriations				
26	Committees no later than December 1 of each year for the preceding fiscal year that provides				
27	information on the number of participants, the number of specialty dockets that utilized the				
28	funding and the number of treatments administered. Any adult specialty docket that accesses				
29	this funding shall provide all necessary information to the Department of Behavioral Health				
30	and Developmental Services to prepare this report.				
31	W. Out of this appropriation, \$940,000 the first year and \$940,000 the second year from the				
32	general fund shall be provided to Commonwealth Autism Services to assist in coordination of				
33	services for people with developmental disabilities in regard to autism assessments and				
34	services in Virginia.				
35	X. Out of this appropriation, \$1,675,000 the first year and \$1,675,000 the second year from				
36	the general fund is provided for a contract with the Virginia Health Care Foundation for a				
37	program to remove barriers to the mental health workforce, including the payment of				
38	supervisory hours for those individuals seeking degrees in social work and counseling.				
39	Y. Out of this appropriation \$900,000 the first year and \$900,000 the second year from the				
40	general fund shall be provided for a contract with the Virginia Foundation for Healthy Youth				
41	to create a statewide marijuana and cannabis use prevention campaign to prevent underage				
42	use.				
43	Z. Out of this appropriation, \$1,026,000 the first year and \$1,026,000 the second year from				
44	the general fund is provided for geriatric behavioral specialists to provide training and				
45	consultative services and support.				
46	AA.1. Out of this appropriation, \$2,171,214 the first year and \$2,171,214 the second year				
47	from the Crisis Call Center Fund is appropriated for costs associated with the operation of the				
48	988 crisis call center.				
49	2. Of the amounts provided in this Item or Item 301 for the 988 crisis call center, up to				
50	\$75,000 per year may be directed to the Mental Health Virginia Warmline, a peer support line				
51	that reduces the 988 crisis call center volume, at the discretion of the Commissioner,				
52	Department of Behavioral Health and Developmental Services.				
53	BB. Out of this appropriation, \$101,970 the first year and \$101,970 the second year shall be				
54	used for tobacco retailer compliance inspections to be performed pursuant to a contract with				
55	the Virginia Alcoholic Beverage Control Authority.				

ITEM 299.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	CC. Out of this appropriation, \$15,000,000 the first year and \$15,000,000 the second year			
2	from the general fund is provided for the Department of Behavioral Health and			
3	Developmental Services (DBHDS), in collaboration with the Department of Education, to			
4	(i) provide grants to contract with federally qualified health centers, or other healthcare			
5	organizations, to establish school-based health clinics, including mobile clinics, to serve			
6	students and their families, as well as school staff. These clinics shall provide mental			
7	health services, primary medical care, and other health services in schools; or (ii) to allow			
8	school districts to contract with a mental telehealth provider. The departments shall ensure			
9	that contracted organizations have the capability to bill third party insurers or public			
10	programs for services provided. DBHDS shall report on grants awarded to the Chairs of			
11	the House Appropriations and Senate Finance and Appropriations Committees by			
12	December 1 of each year.			
13	DD.1. The Department of Behavioral Health and Developmental Services shall report			
14	annually, by September 1 of each year, on the revenue collections, expenditures and			
15	allocations of the Problem Gambling Treatment and Support Fund for the prior fiscal year			
16	to the Department of Planning and Budget and the Chairs of the House Appropriations and			
17	Senate Finance and Appropriations Committees.			
18	2. This report shall include allocations to the Community Services Boards and include a			
19	description of the purposes for which the funding is being used.			
20	EE. Effective July 1, 2023, the Department of Medical Assistance Services shall be			
21	responsible for all aspects of rate setting for Developmental Disability waiver services,			
22	which includes developing, analyzing, modifying, rebasing or implementing such rates.			
23	FF. Out of this appropriation, \$2,585,000 the first year and \$2,585,000 the second year			
24	from the general fund is provided for the Department of Behavioral Health and			
25	Developmental Services to contract with the Virginia Crisis Intervention Team Coalition			
26	to facilitate expansion of de-escalation training and skilled knowledge of behavioral health			
27	laws and regulations.			
28	GG. Out of this appropriation, \$210,000 the first year and \$210,000 the second year from			
29	the general fund is provided to support the costs of clinically managed low-intensity			
30	residential services (ASAM 3.1), clinically managed high-intensity residential services			
31	(ASAM 3.5), or medically monitored high-intensity inpatient services (ASAM 3.7) for			
32	youth and adolescents with serious mental illness or substance use disorder who may			
33	otherwise require inpatient hospitalization.			
34	HH. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from			
35	the general fund is provided for clinical support to Chesterfield Recovery Academy.			
36	II. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
37	the Opioid Abatement Fund, established pursuant to § <a href="#">2.2-2374</a> , Code of Virginia, is			
38	provided for central office administrative functions for the Opioid Abatement Authority.			
39	The Department of Behavioral Health and Developmental Services shall enter into a			
40	memorandum of understanding with the Opioid Abatement Authority to outline the			
41	administrative and technical assistance to be provided.			
42	JJ.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year			
43	from the general fund shall be provided to support the Virginia Community Services			
44	Board (CSB) workforce. The Department of Behavioral Health and Developmental			
45	Services (DBHDS) shall allocate the funding based on the size of the CSB or behavioral			
46	health authority's workforce. The funding may be used to support paid internships and			
47	scholarship opportunities for students or staff earning behavioral health or other relevant			
48	certifications and degrees at two- and four-year colleges and universities and other			
49	educational career development settings, to cover clinical supervision hours, for			
50	reimbursement for the costs of obtaining licenses, certification, and exams necessary for			
51	employment in relevant careers, to provide loan repayment, and other initiatives that may			
52	assist in growing the CSB workforce.			
53	2. Each CSB or behavioral health authority shall submit a plan by August 1 of each year,			
54	detailing the strategies and associated costs on how they propose to use their allocated			
55	funds. DBHDS shall review and ensure that the plans are reasonable and consistent with			

ITEM 299.	Item Details(\$)		Appropriations(\$)	
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1	the requirements of paragraph JJ.1. and will assist in efforts to support the CSB's workforce.			
2	The department shall distribute the funding by no later than October 1 of each year. Based on			
3	the submitted plans, the department is authorized to transfer an amount necessary to cover			
4	loan repayment proposals that would otherwise be provided through the state's Behavioral			
5	Health Loan Repayment Program, if such program has insufficient funds to cover the loan			
6	repayment costs submitted in the CSBs' plans. The Department of Planning and Budget is			
7	authorized to transfer appropriation from this Item if DBHDS has indicated such transfer			
8	would be necessary to ensure the loan repayment proposals are funded through the Behavioral			
9	Health Loan Repayment Program.			
10	KK.1. The Department of Behavioral Health and Developmental Services (DBHDS) shall			
11	report annually by December 1 of each year on (i) Community Services Boards (CSB)			
12	performance in improving the functioning levels of its consumers based on composite and			
13	individual item scores from the DLA-20 assessment, or results from another comparable			
14	assessment, by CSB, (ii) changes in CSB performance in improving consumer functioning			
15	levels over time, by CSB, (iii) any substantial underperformance or non-compliance and			
16	associated enforcement actions, and (iv) the use of functional assessment data by the DBHDS			
17	to improve CSB performance to the State Board of Behavioral Health and Developmental			
18	Services, the Behavioral Health Commission, and each CSB governing board.			
19	2. DBHDS shall report annually to the State Board of Behavioral Health and Developmental			
20	Services and the Behavioral Health Commission on average salaries, turnover, and vacancy			
21	rates by position type across CSBs.			
22	LL. Pursuant to the provisions of legislation passed in the 2024 General Assembly, the			
23	Department of Behavioral Health and Developmental Services shall cover an individual's			
24	expenses if the individual is placed in an assisted living facility, nursing home, group home,			
25	or similar placements as part of the pilot program and there is no other public or private			
26	assistance available to them.			
27	MM. Out of this appropriation, \$770,000 the first year and \$770,000 the second year from the			
28	general fund is provided to improve clinical and financial tracking of Discharge Assistance			
29	Planning funds and Local Inpatient Purchase of Services funds through the use of an			
30	information technology solution.			
31	NN. Notwithstanding any other provision of law, the department may continue to extend its			
32	current contract for electronic health records, including modifications as necessary, until July			
33	1, 2034 or until the contract no longer meets the needs of the system, whichever is sooner, in			
34	order to reduce disruption of service to patients served by state mental health and			
35	developmental disability facilities.			
36	OO. Out of this appropriation, \$1,600,000 the first year and \$1,600,000 the second year from			
37	the general fund is provided for the costs of the Community Services Board data exchange.			
38	PP. Out of this appropriation, \$250,000 the first year from the general fund shall be provided			
39	to contract with Service Dogs of Virginia in order to provide service dogs for individuals with			
40	disabilities.			
41	300.	Central Office Managed Community and Individual		
42		Health Services (44400).....		\$155,879,465
43		Individual and Developmental Disability Services		\$155,879,465
44		(44401).....	\$10,445,545	\$10,445,545
45		Mental Health Services (44402).....	\$143,133,920	\$143,133,920
46		Substance Abuse Services (44403).....	\$2,300,000	\$2,300,000
47		Fund Sources: General.....	\$154,483,743	\$154,483,743
48		Special.....	\$1,013,317	\$1,013,317
49		Federal Trust.....	\$382,405	\$382,405
50		Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,		
51		Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.		
52		A. Out of this appropriation, \$5,050,000 the first year and \$5,050,000 the second year from		
53		the general fund shall be used for Developmental Disability Health Support Networks in		

ITEM 300.	Item Details(\$)		Appropriations(\$)	
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1	regions served, or previously served, by Southside Virginia Training Center, Central			
2	Virginia Training Center, Northern Virginia Training Center, and Southwestern Virginia			
3	Training Center.			
4	B. Out of this appropriation, \$705,000 the first year and \$705,000 the second year from			
5	the general fund shall be used to provide community-based services to individuals			
6	transitioning from state training centers to community settings who are not eligible for			
7	Medicaid.			
8	C.1. Out of this appropriation, \$27,722,785 the first year and \$27,722,785 the second year			
9	from the general fund shall be used to address census issues at state facilities by providing			
10	community-based services for those individuals determined clinically ready for discharge			
11	or for the diversion of admissions to state facilities by purchasing acute inpatient or			
12	community-based psychiatric services.			
13	2. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from			
14	the general fund is provided for the development or acquisition of clinically appropriate			
15	housing options to provide comprehensive community-based care for individuals in state			
16	hospitals who have complex and resource-intensive needs who have been clinically			
17	determined able to move from a hospital to a more integrated setting. In addition to the			
18	funds in this Item, \$250,000 the first year and \$250,000 the second year from the general			
19	fund is provided in Item 299 of this act for a community support team to assist housing			
20	providers in addressing the complex needs of residents who have been discharged from			
21	state facilities or individuals who are at risk of institutionalization.			
22	D.1. Out of this appropriation, \$18,673,707 the first year and \$18,673,707 the second year			
23	from the general fund shall be provided for alternative transportation for adults and			
24	children under a temporary detention order or involuntary commitment order and for a			
25	program of alternative custody for individuals under an emergency custody order,			
26	temporary detention order, or involuntary commitment order who are awaiting evaluation			
27	or transport to an inpatient bed. The Department of Behavioral Health and Developmental			
28	Services, in consultation with local law enforcement, community services boards, and			
29	other stakeholders as appropriate, shall implement a plan to provide alternative custody			
30	options for individuals under temporary detention orders or involuntary commitment			
31	orders to reduce the length of time law enforcement resources are involved and improve			
32	patient outcomes. The department may contract with private contractors, enter into			
33	agreements with local law enforcement organizations, contract with Community Services			
34	Boards, or use other methods as necessary to implement the program. The department			
35	shall report to the Governor and Chairs of the House Appropriations and Senate Finance			
36	and Appropriations Committees on the effectiveness and outcomes of the program funding			
37	by October 1 of each year.			
38	2. Out of the amounts in D.1., up to \$10,089,107 the first year and \$10,089,107 the second			
39	year from the general fund is provided for contracts with private hospitals or other			
40	qualified agencies to hire Special Conservators of the Peace, as defined in §§ <a href="#">19.2-12</a>			
41	through <a href="#">19.2-25</a> , Code of Virginia, to provide capacity for emergency departments to			
42	maintain custody of individuals under emergency custody orders and/or temporary			
43	detention orders until the individual is ready for transport to the bed of temporary			
44	detention or released. The department shall prioritize this funding to fund contracts that			
45	provide coverage for all of Region Three and Region One and, to the extent that any			
46	funding is available after needs are met in Regions Three and One, the department may			
47	expand the program into Region Five. Notwithstanding any other provision of law, such			
48	contracts shall be exempt from competition as otherwise required by the Virginia Public			
49	Procurement Act, §§ <a href="#">2.2-4300</a> through <a href="#">2.2-4377</a> , Code of Virginia.			
50	E. Out of this appropriation, \$14,785,488 the first year and \$14,785,488 the second year			
51	from the general fund shall be provided to the Department of Behavioral Health and			
52	Developmental Services to contract with the Virginia Mental Health Access Program to			
53	develop integrated mental health services for children.			
54	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
55	general fund shall be used to purchase and distribute additional REVIVE! kits.			
56	G. Out of this appropriation, \$7,600,000 in the first year and \$7,600,000 the second year			

ITEM 300.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	from the general fund shall be used to address census issues at state facilities by providing				
2	community-based services for children and adolescents determined clinically ready for				
3	discharge or for the diversion of admissions of children and adolescents to state facilities by				
4	purchasing acute inpatient services, step-down services, or community-based services as an				
5	alternative to inpatient care.				
6	H. The Department of Behavioral Health and Developmental Services shall post its annual				
7	federal State Targeted Response Report and State Opioid Response (SOR) Report on its				
8	website no later than December 31 of each year. The report will describe the amount of any				
9	grants received from the Substance Abuse and Mental Health Services Administration as part				
10	of any State Opioid Response grant funding, and shall provide information on how the funds				
11	are distributed among programs, the number of individuals served if available, and any				
12	available outcome-based data specific to treatment engagement and impact on access.				
13	I. Out of this appropriation, \$89,396 the first year and \$89,396 the second year from the				
14	general fund shall be provided to the Department of Behavioral Health and Developmental				
15	Services to contract with the Jewish Foundation for Group Homes to expand the Transitioning				
16	Youth program for individuals with developmental disabilities who are aging out and exiting				
17	the school system in Loudoun County.				
18	J.1. Out of this appropriation, \$1,950,000 the first year and \$1,950,000 the second year is				
19	provided to make grants to recovery residences certified by the Department of Behavioral				
20	Health and Developmental Services for recovery support services. Grantees of these funds				
21	will comply in a timely manner with all requirements of the agreement entered into with the				
22	Department of Behavioral Health and Developmental Services as a result of this				
23	appropriation. Any violations of the agreement shall be reported to the Chairs of the House				
24	Appropriations and Senate Finance and Appropriations Committees within thirty days of their				
25	occurrence. Grantees shall report monthly to the Department of Behavioral Health and				
26	Development Services providing financial and operational documentation for services				
27	provided. The Department of Behavioral Health and Developmental Services shall report				
28	annually to the Governor and the Chairs of the House Appropriations and Senate Finance and				
29	Appropriations Committees by August 1 of each year on the distribution and use of the funds				
30	authorized in this paragraph.				
31	2. The Department of Behavioral Health and Developmental Services shall monitor				
32	credentialed recovery homes for regulatory compliance and consult with credentialed entities				
33	designated in §37.2-431.1 to keep the agency's public website's list of credentialed recovery				
34	homes up to date.				
35	3. The Department of Behavioral Health and Developmental Services may expand the				
36	buildout of recovery residences by initiating a bidding process by entity to ensure coverage				
37	across the Commonwealth for this support service.				
38	K.1. Out of this appropriation, \$3,647,000 the first year and \$3,647,000 the second year from				
39	the general fund shall be used to support the diversion and discharge of individuals with a				
40	diagnosis of dementia. Priority shall be given to those individuals who would otherwise be				
41	served by state facilities.				
42	2. Of the amounts in K.1., \$2,820,000 the first year and \$2,820,000 the second year shall be				
43	used for contracts to support the diversion and discharge into private settings of individuals				
44	with a diagnosis of dementia.				
45	3. Of the amounts in K.1., \$727,000 the first year and \$727,000 the second year shall be used				
46	for mobile crisis program targeted for individuals with a diagnosis of dementia.				
47	L. Out of this appropriation, \$1,650,000 the first year and \$1,650,000 the second year from				
48	the general fund is provided for pilot programs for individuals with dementia or geriatric				
49	individuals who may otherwise be admitted to a state facility.				
50	M. Out of this appropriation, \$7,535,122 the first year and \$7,535,122 the second year from				
51	the general fund is provided to divert admissions from state hospitals by purchasing acute				
52	inpatient or community-based psychiatric services at private facilities. This funding shall be				
53	allocated to Community Services Boards and a Behavioral Health Authority for such purpose				
54	in an efficient and effective manner so as not to disrupt local service contracts and to allow for				

ITEM 300.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	expeditious reallocation of unspent funding between Community Services Boards and a			
2	Behavioral Health Authority.			
3	N.1. Out of this appropriation, \$13,500,000 the first year and \$13,500,000 the second year			
4	from the general fund is provided for the Department of Behavioral Health and			
5	Developmental Services (DBHDS) to pursue alternative inpatient options to state			
6	behavioral health hospital care or to increase capacity in the community for patients on the			
7	Extraordinary Barriers List through projects that will reduce census pressures on state			
8	hospitals. Proposals shall be evaluated on: (i) the expected impact on state hospital bed			
9	use, including the impact on the extraordinary barrier list; (ii) the speed by which the			
10	project can become operational; (iii) the start-up and ongoing costs of the project; (iv) the			
11	sustainability of the project without the use of ongoing general funds; (v) the alignment			
12	between the project target population and the population currently being admitted to state			
13	hospitals; and (vi) the applicant's history of success in meeting the needs of the target			
14	population. No project shall be allocated more than \$2,500,000 each year. Projects may			
15	include public-private partnerships, to include contracts with private entities. The			
16	department shall give preference to projects that serve individuals who would otherwise			
17	be admitted to a state hospital operated by DBHDS, that can be rapidly implemented, and			
18	provide the best long-term outcomes for patients. Consideration may be given to regional			
19	projects addressing comprehensive psychiatric emergency services, complex medical and			
20	neuro-developmental needs of children and adolescents receiving inpatient behavioral			
21	health services, and addressing complex medical needs of adults receiving inpatient			
22	behavioral health services.			
23	2. Of the amounts in N.1., \$1,500,000 the first year and \$1,500,000 the second year may			
24	be utilized to support the discharge of private hospital patients at risk of transfer to state			
25	mental health hospitals. The department shall prioritize assistance to patients who can be			
26	diverted from state hospital admission through discharge training, planning consultation,			
27	and/or one-time financial assistance. Financial assistance from this program shall only be			
28	provided as a method of last resort to assist in re-entry to the community.			
29	3. Of the amounts in N.1., \$5,000,000 the first year and \$5,000,000 the second year may			
30	be used to pursue alternative options to state behavioral health hospital care for patients			
31	designated as forensic who are admitted to, or at risk of admission to, state hospitals to			
32	reduce census pressures on state hospitals.			
33	4. Of the amounts in N.1., \$6,000,000 the first year and \$6,000,000 the second year shall			
34	be used for discharge assistance planning for individuals on the Extraordinary Barriers			
35	List to increase capacity in the community for such individuals. The department may, but			
36	is not limited to, pursue options such as placements in specialized group homes, assisted			
37	living facilities, and other models that provide support to an individual and stabilization in			
38	the community to help prevent rehospitalization.			
39	O. The Department of Behavioral Health and Developmental Services is authorized to			
40	enter into a contract for use of up to eight beds of a 20-bed acute, inpatient psychiatric unit			
41	at Chesapeake Regional Healthcare for state purposes to increase diversion from state			
42	mental health hospitals. The department shall begin developing the contract after			
43	Chesapeake Regional Healthcare starts construction of the 20-bed acute, inpatient			
44	psychiatric unit. As part of the contracting process, the department shall develop an			
45	estimate of the potential cost savings of diversion from state hospital beds that could occur			
46	with use of the eight beds and provide an estimated annual state contribution to support			
47	Chesapeake Regional Healthcare. The department shall execute the contract contingent on			
48	an appropriation by the General Assembly. The department shall report to the Chairs of			
49	the House Appropriations and Senate Finance and Appropriations Committees by			
50	December 1 of each year on the status of the contract and any state contribution that has			
51	been estimated.			
52	P. The Department of Behavioral Health and Developmental Services is authorized to			
53	accept unsolicited proposals from private providers to establish a pilot project for the			
54	purpose of acquiring clinically appropriate housing options for individuals on the			
55	Extraordinary Barriers List or to prevent unnecessary hospitalizations for appropriate			
56	individuals to address census issues at state facilities.			
57	Q. Out of this appropriation, \$42,448,718 the first year and \$42,448,718 the second year			

ITEM 300.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	from the general fund shall be provided for the comprehensive crisis services system,					
2	including, but not limited to, investment in crisis receiving centers, crisis stabilization units,					
3	enhancements to existing sites, and pharmacy improvements. Out of this appropriation, the					
4	Department of Behavioral Health and Developmental Services shall award and provide					
5	\$2,250,000 the first year and \$2,250,000 the second year from the general fund to support the					
6	Prince William County Youth Crisis Receiving Center. Any amounts remaining unexpended					
7	at year end shall be reappropriated in the subsequent fiscal year for this purpose.					
8	R. Out of this appropriation, \$8,000,000 the first year and \$8,000,000 the second year from					
9	the general fund is provided for supervised residential care for 100 individuals. The					
10	department shall give priority to projects that prioritize individuals on the state's extraordinary					
11	barriers list. Projects may include public-private partnerships, to include contracts with private					
12	entities. Notwithstanding any other provision of law, contracts entered into pursuant to this					
13	paragraph shall be exempt from competition as otherwise required by the Virginia Public					
14	Procurement Act, §§ 2.2-4300 through 2.2-4377, Code of Virginia. The department shall					
15	report quarterly on projects awarded with details on each project and its projected impact on					
16	the state's extraordinary barriers list. The report shall be submitted to the Chairs of House					
17	Appropriations and Senate Finance and Appropriations Committee no later than 30 days after					
18	each quarter ends.					
19	S. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the					
20	general fund shall be provided for the Department of Behavioral Health and Developmental					
21	Services to contract with Specially Adapted Resources Clubs (SPARC) to support essential					
22	day programs for adults with profound disabilities.					
23	T. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the					
24	general fund shall be provided for the Department of Behavioral Health and Developmental					
25	Services to contract with On Our Own, a peer recovery center and supportive community that					
26	serves the community at no charge.					
27	U. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the					
28	general fund shall be provided to fund clients assigned to participate in the Bridge Behavioral					
29	Health program.					
30	V. Out of this appropriation, \$2,284,100 the first year and \$2,284,100 the second year from					
31	the general fund is provided for the Department of Behavioral Health and Developmental					
32	Services to contract with the Medical Society of Virginia to maintain the Adult Psychiatric					
33	Access Line.					
34	W. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from					
35	the general fund is provided to reimburse Community Services Boards for the restoration of					
36	competency to stand trial evaluations, services, and supports in an outpatient setting and to					
37	provide training to clinicians.					
38	Total for Department of Behavioral Health and					
39	Developmental Services.....			<b>\$344,801,661</b>	<b>\$344,551,661</b>	
40	General Fund Positions.....	562.50	562.50			
41	Nongeneral Fund Positions.....	46.75	46.75			
42	Position Level.....	609.25	609.25			
43	Fund Sources: General.....	\$281,290,285	\$281,040,285			
44	Special.....	\$23,054,455	\$23,054,455			
45	Dedicated Special Revenue.....	\$7,479,654	\$7,479,654			
46	Federal Trust.....	\$32,977,267	\$32,977,267			
47	<b>Grants to Localities (790)</b>					
48	301. Financial Assistance for Health Services (44500).....			\$816,747,052	\$816,747,052	
49	Community Substance Abuse Services (44501).....	\$149,509,744	\$149,509,744			
50	Community Mental Health Services (44506).....	\$541,681,717	\$541,681,717			
51	Community Developmental Disability Services					
52	(44507).....	\$125,555,591	\$125,555,591			

ITEM 301.	Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$713,596,234	\$713,596,234		
2	Dedicated Special Revenue.....	\$13,150,818	\$13,150,818		
3	Federal Trust.....	\$90,000,000	\$90,000,000		
4	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
5	A. It is the intent of the General Assembly that community mental health, intellectual				
6	disability and substance use disorder services are to be improved throughout the state.				
7	Funds provided in this Item shall not be used to supplant the funding effort provided by				
8	localities for services existing as of June 30, 1996.				
9	B. Further, it is the intent of the General Assembly that funds appropriated for this Item				
10	may be used by Community Services Boards to purchase, develop, lease, or otherwise				
11	obtain, in accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property				
12	necessary to the provision of residential services funded by this Item.				
13	C. Out of the appropriation for this Item, funds are provided to Community Services				
14	Boards in an amount sufficient to reimburse Virginia Housing for principal and interest				
15	payments on residential projects for individuals with mental illness financed by Virginia				
16	Housing.				
17	D. The Department of Behavioral Health and Developmental Services shall make all				
18	general fund payments to the Community Services Boards from this Item in twenty-four				
19	equal semi-monthly installments, except for necessary budget revisions and the phase-in				
20	of new programs, or in line with performance contract terms as set out by the department,				
21	or in terms otherwise specified in this Item.				
22	E. Failure of a board to participate in Medicaid covered services and to meet all				
23	requirements for provider participation shall result in the termination of a like amount of				
24	state grant support.				
25	F. Community Services Boards may establish a line of credit loan for up to three months'				
26	operating expenses to assure adequate cash flow.				
27	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
28	general fund shall be provided to Virginia Commonwealth University for the continued				
29	operation and expansion of the Virginia Autism Resource Center.				
30	H.1. Out of this appropriation, \$30,610,528 the first year and \$30,610,528 the second year				
31	from the general fund shall be provided for Virginia's Part C Early Intervention System for				
32	infants and toddlers with disabilities.				
33	2. By November 15 of each year, the department shall report to the Chairs of the House				
34	Appropriations and Senate Finance and Appropriations Committees on the (a) total				
35	revenues used to support Part C services, (b) total expenses for all Part C services, (c) total				
36	number of infants, toddlers and families served using all Part C revenues, and (d) services				
37	provided to those infants, toddlers, and families.				
38	3. Funds appropriated in this Item for early intervention services may be transferred to the				
39	Virginia Department of Health to provide early intervention services through local health				
40	departments in accordance with signed agreements.				
41	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from				
42	the general fund shall be provided for mental health services for children and adolescents				
43	with serious emotional disturbances, at risk for serious emotional disturbance, and/or with				
44	co-occurring disorders with priority placed on those children who, absent services, are at-				
45	risk for removal from the home due to placement by a local department of social services,				
46	admission to a congregate care facility or acute care psychiatric hospital or crisis				
47	stabilization facility, commitment to the Department of Juvenile Justice, or parental				
48	custody relinquishment. These funds shall be used exclusively for children and				
49	adolescents, not mandated for services under the Children's Services Act. The Department				
50	of Behavioral Health and Developmental Services shall provide these funds to Community				
51	Services Boards through the annual Performance Contract. The Community Services				
52	Boards shall develop a Mental Health Initiative funding plan in collaboration with the				
53	local Family and Assessment Planning Teams and/or Community Policy and Management				

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Team. The funding plan shall be approved by the Community Policy and Management Teams				
2	of the localities. The department shall provide these funds to the Community Services Boards				
3	based on a funding methodology.				
4	J. Out of this appropriation, \$13,800,000 the first year and \$13,800,000 the second year from				
5	the general fund shall be used to provide child psychiatry and children's crisis services for				
6	children with behavioral health needs. These funds, divided among the health planning				
7	regions based on the current availability of the services, may be used to hire or contract with				
8	child psychiatrists who can provide direct clinical services, including crisis services, as well				
9	as training and consultation with other children's health care providers in the health planning				
10	region. Funds may also be used to create new or enhance existing community-based crisis				
11	services in a health planning region. The Department of Behavioral Health and				
12	Developmental Services shall include details on the use of these funds in its annual report on				
13	the System Transformation, Excellence and Performance in Virginia (STEP-VA) process.				
14	K. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from				
15	the general fund shall be used to provide outpatient clinician services to children with mental				
16	health needs. Each Community Services Board shall receive funding as determined by the				
17	commissioner to increase the availability of specialized mental health services for children.				
18	The department shall require that each Community Services Board receiving these funds				
19	agree to cooperate with Court Service Units in their catchment areas to provide services to				
20	mandated and nonmandated children, in their communities, who have been brought before				
21	Juvenile and Domestic Relations Courts and for whom treatment services are needed to				
22	reduce the risk these children pose to themselves and their communities or who have been				
23	referred for services through family assessment and planning teams through the Children's				
24	Services Act.				
25	L. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year from				
26	the general fund shall be for crisis services for children with intellectual or developmental				
27	disabilities.				
28	M. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
29	the general fund shall be used for community-based mental health outpatient services for				
30	youth and young adults.				
31	N. The Commissioner, Department of Behavioral Health and Developmental Services shall				
32	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community				
33	Mental Health Services Block Grant for two specialized geriatric mental health services				
34	programs. One program shall be located in Health Planning Region II and one shall be located				
35	in Health Planning Region V. The programs shall serve elderly populations with mental				
36	illness who are transitioning from state mental health geriatric units to the community or who				
37	are at risk of admission to state mental health geriatric units. The commissioner is authorized				
38	to reduce the allocation in each year in an amount proportionate to any reduction in the				
39	federal Community Mental Health Services Block Grant funds awarded to the				
40	Commonwealth.				
41	O. The Commissioner, Department of Behavioral Health and Developmental Services shall				
42	allocate \$750,000 the first year and \$750,000 the second year from the federal Community				
43	Mental Health Services Block Grant for consumer-directed programs offering specialized				
44	mental health services that promote wellness, recovery and improved self-management. The				
45	commissioner is authorized to reduce the allocation in each year in an amount proportionate				
46	to any reduction in the federal Community Mental Health Services Block Grant funds				
47	awarded to the Commonwealth.				
48	P. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year from				
49	the general fund shall be used to provide emergency services, crisis stabilization services, case				
50	management, and inpatient and outpatient mental health services for individuals who are in				
51	need of emergency mental health services or who meet the criteria for mental health treatment				
52	set forth pursuant to §§ <a href="#">19.2-169.6</a> , <a href="#">19.2-176</a> , <a href="#">19.2-177.1</a> , <a href="#">37.2-808</a> , <a href="#">37.2-809</a> , <a href="#">37.2-813</a> , <a href="#">37.2-</a>				
53	<a href="#">815</a> , <a href="#">37.2-816</a> , <a href="#">37.2-817</a> and <a href="#">53.1-40.2</a> of the Code of Virginia. Funding provided in this item				
54	also shall be used to offset the fiscal impact of (i) establishing and providing mandatory				
55	outpatient treatment, pursuant to House Bill 499 and Senate Bill 246, 2008 Session of General				
56	Assembly; and (ii) attendance at involuntary commitment hearings by community services				
57	board staff who have completed the prescreening report, pursuant to §§ <a href="#">19.2-169.6</a> , <a href="#">19.2-176</a> ,				

ITEM 301.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	19.2-177.1, 37.2-808, 37.2-809, 37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-40.2 of			
2	the Code of Virginia.			
3	Q. Out of this appropriation, \$10,475,000 the first year and \$10,475,000 the second year			
4	from the general fund shall be used to provide community crisis intervention services in			
5	each region for individuals with intellectual or developmental disabilities and co-occurring			
6	mental health or behavioral disorders.			
7	R. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year			
8	from the general fund shall be used for community-based services in Health Planning			
9	Region V. These funds shall be used for services intended to delay or deter placement, or			
10	to provide discharge assistance for patients in a state mental health facility.			
11	S. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year			
12	from the general fund shall be used for jail diversion and reentry services. Funds shall be			
13	distributed to community-based contractors based on need and community preparedness			
14	as determined by the commissioner. Funding in this paragraph may be distributed using a			
15	reimbursement model developed by the department.			
16	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year			
17	from the general fund shall be used for crisis stabilization centers to provide an alternative			
18	to incarceration for people with serious mental illness and individuals with acquired brain			
19	injury and co-occurring serious mental health illness.			
20	2. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from			
21	the general fund is provided for Crisis Intervention assessment centers in six unserved			
22	rural communities.			
23	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the			
24	general fund is provided to support CIT initiatives, including basic and advanced CIT			
25	training and law enforcement diversion, through one-time awards for advanced concepts			
26	in CIT Assessment Site programs. The department shall prioritize programs serving rural			
27	communities when determining the distribution of these funds.			
28	U. Out of this appropriation, \$3,700,800 the first year and \$3,700,800 the second year			
29	from the general fund is provided for discharge planning at jails for individuals with			
30	serious mental illness. Funding shall be used to create staff positions in Community			
31	Services Boards may also be used for emergency client assistance resources and will be			
32	implemented in at least five jails with a high percentage of inmates with serious mental			
33	illness. Funding in this paragraph may be distributed using a reimbursement model			
34	developed by the department.			
35	V. Out of this appropriation, \$708,663 the first year and \$708,663 the second year from			
36	the general fund is provided to establish an Intercept 2 diversion program in up to three			
37	rural communities. The funding shall be used for staffing and to provide access to			
38	treatment services. Funding in this paragraph may be distributed using a reimbursement			
39	model developed by the department.			
40	W. Out of this appropriation, \$35,500,411 the first year and \$35,500,411 the second year			
41	from the general fund shall be used to provide community-based services or acute			
42	inpatient services in a private facility to individuals residing in state hospitals who have			
43	been determined clinically ready for discharge, and for continued services for those			
44	individuals currently being served under a discharge assistance plan. Of this appropriation,			
45	\$1,305,000 the first year and \$1,305,000 the second year shall be allocated for individuals			
46	currently or previously residing at Western State Hospital.			
47	X.1. Out of this appropriation, \$89,522,437 the first year and \$89,522,437 the second year			
48	from the general fund is provided for programs for permanent supportive housing for			
49	individuals with serious mental illness.			
50	2. Of the amounts provided in X.1., \$3,433,727 the first year and \$3,433,727 the second			
51	year from the general fund shall be used to provide permanent supportive housing to			
52	pregnant or parenting women with substance use disorders.			
53	3. Of the amounts provided in X.1., \$2,500,000 the first year and \$2,500,000 the second			

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	year from the general fund is provided for permanent supportive housing for individuals with				
2	serious mental illness residing in the Northern Virginia region.				
3	4. The Department of Behavioral Health and Developmental Services shall report on the				
4	number of individuals who are discharged from state behavioral health hospitals who receive				
5	supportive housing services, the number of individuals who are on the hospitals' extraordinary				
6	barrier list who could receive supportive housing services, and the number of individuals in				
7	the community who receive supportive housing services and whether they are at risk of				
8	institutionalization. In addition, the department shall report on the average length of stay in				
9	permanent supportive housing for individuals receiving such services and report how the				
10	funding is reinvested when individuals discontinue receiving such services. The report shall				
11	be provided to the Chairs of the House Appropriations and Senate Finance and Appropriations				
12	Committee by November 1 of each year.				
13	Y. Out of this appropriation, \$17,185,533 the first year and \$17,185,533 the second year from				
14	the general fund shall be used for a program of rental subsidies for individuals with				
15	intellectual or developmental disabilities.				
16	Z. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from				
17	the general fund is provided to increase access to medication assisted treatment for individuals				
18	with substance use disorders. In expending this amount, the department shall ensure that a				
19	portion of the funding received by the Community Services Board or Behavioral Health				
20	Authority is used for appropriate long-acting, injectable prescription drug treatment regimens				
21	for individuals who are in need of medication assisted treatment while (i) on probation, (ii)				
22	incarcerated, or (iii) upon their release to the community. The department shall ensure that a				
23	portion of the funding received by the Community Services Board or Behavioral Health				
24	Authority is used for non-narcotic, non-addictive prescription drug treatment regimens for				
25	individuals who are not able for clinical or other reasons to participate in buprenorphine or				
26	methadone-based drug treatment regimens. In expending the funding, Community Services				
27	Boards or a Behavioral Health Authority shall also prioritize the use of such funds for				
28	individuals who are not covered by insurance.				
29	AA. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
30	the general fund is provided for community detoxification and sobriety services for				
31	individuals in crisis.				
32	BB. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from				
33	the general fund shall be used for treatment and support services for substance use disorders,				
34	including individuals with acquired brain injury and co-occurring substance use disorders.				
35	Funded services shall focus on recovery models and the use of best practices.				
36	CC. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from the				
37	general fund is provided for one regional, multi-disciplinary team for older adults. This team				
38	shall provide clinical, medical, nursing, and behavioral expertise and psychiatric services to				
39	nursing facilities and assisted living facilities.				
40	DD. Out of this appropriation, \$2,250,447 the first year and \$2,250,447 the second year from				
41	the general fund shall be used to divert admissions from state hospitals by purchasing acute				
42	inpatient or community-based psychiatric services at private facilities.				
43	EE. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from the				
44	general fund shall be used for telepsychiatry and telemedicine services.				
45	FF. Out of this appropriation, \$1,100,000 the first year and \$1,100,000 the second year from				
46	the general fund is provided to support the Appalachian Telemental Health Initiative, a				
47	telemental health program. Any funds that remain unspent at the end of each fiscal year shall				
48	be carried forward to the subsequent fiscal year for these purposes.				
49	GG. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
50	general fund shall be provided to the Department of Behavioral Health and Developmental				
51	Services to contract with Best Buddies Virginia to expand inclusion services for people with				
52	intellectual and developmental disabilities to the Richmond and Virginia Beach areas of the				
53	state.				
54	HH. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	general fund is provided to the Fairfax-Falls Church Community Services Board to fully				
2	fund its Program of Assertive Community Treatment (PACT) Team.				
3	II.1. Out of this appropriation, \$121,392,845 the first year and \$121,392,845 the second				
4	year from the general fund and \$13,150,818 the first year and \$13,150,818 the second year				
5	from the Crisis Call Center Fund is provided for services by Community Services Boards				
6	and Behavioral Health Authorities pursuant to the System Transformation, Excellence and				
7	Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of				
8	Assembly.				
9	2. Of the amounts in II.1., \$13,134,321 the first year and \$13,134,321 the second year				
10	from the general fund is provided for same day access to mental health screening services.				
11	3. Of the amounts in II.1., \$9,051,734 the first year and \$9,051,734 the second year from				
12	the general fund is provided for primary care outpatient screening services.				
13	4. Of the amounts in II.1., \$27,855,453 the first year and \$27,855,453 the second year				
14	from the general fund is provided for outpatient mental health and substance use services.				
15	5. Out of the amounts in II.1., \$2,000,000 the first year and \$2,000,000 the second year				
16	from the general fund is provided for crisis detoxification services.				
17	6. Out of the amounts in II.1., \$28,730,139 the first year and \$28,730,139 the second year				
18	from the general fund is provided for crisis services for individuals with mental health or				
19	substance use disorders.				
20	7. Out of the amounts in II.1., \$4,242,364 the first year and \$4,242,364 the second year				
21	from the general fund is provided for military and veterans services.				
22	8. Out of the amounts in II.1., \$5,814,558 the first year and \$5,814,558 the second year				
23	from the general fund is provided for peer support and family services.				
24	9. Out of the amounts in II.1., \$10,962,375 the first year and \$10,962,375 the second year				
25	from the general fund is provided for the ancillary costs of expanding services at				
26	Community Services Boards and Behavioral Health Authorities.				
27	10. Out of the amounts in II.1., \$13,150,818 the first year and \$13,150,818 the second year				
28	from the Crisis Call Center Fund is provided for crisis call center dispatch staff.				
29	11. Out of the amounts in II.1., \$3,970,250 the first year and \$3,970,250 second year from				
30	the general fund is provided for psychiatric rehabilitation services.				
31	12. Out of the amounts in II.1., \$6,844,427 the first year and \$6,844,427 the second year				
32	from the general fund is provided for care coordination services.				
33	13. Out of the amounts in II.1., \$4,259,924 the first year and \$4,259,924 the second year				
34	from the general fund is provided for STEP-VA-specific case management services.				
35	14. Out of the amounts in II.1., \$937,300 the first year and \$937,300 the second year from				
36	the general fund is provided for regional management of STEP-VA services.				
37	15. Out of the amounts in II.1. \$3,590,000 the first year and \$3,590,000 the second year				
38	from the general fund is provided for grants to Community Services Boards for the cost of				
39	transitioning data systems and clinical processes.				
40	JJ. Out of this appropriation, \$16,200,000 the first year and \$16,200,000 the second year				
41	from the general fund shall be provided to support mental health awareness response and				
42	community understanding services alert system programs and community care teams				
43	pursuant to legislation adopted in the 2020 Special Session I of the General Assembly.				
44	Notwithstanding the provisions of §§ 9.1-193 and 37.2-311.1, Code of Virginia, the				
45	establishment of a mobile crisis unit shall be considered to meet any requirement to				
46	establish community care teams.				
47	KK. The Department of Behavioral and Health and Developmental Services shall have the				
48	authority to promulgate emergency regulations for the Individual and Family Supports				
49	Program (IFSP) to ensure an annual public input process that shall include a survey of				

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	needs and satisfaction in order to establish plans for the disbursement of IFSP funding in				
2	consultation with the IFSP State Council. Based on the Council's recommendation and				
3	information gathered during the public input period, the department will draft program				
4	guidelines to establish annual funding priorities. The department will establish program				
5	criteria for each of the required program categories and publish them as part of the Annual				
6	Funding Program Guidelines. Additionally, program guidelines shall establish eligibility				
7	criteria, the award process, appeals processes, and any other protocols necessary for ensuring				
8	the effective use of state funds. All criteria will be published prior to opening the funding				
9	opportunity.				
10	LL. Out of this appropriation, \$650,000 the first year and \$650,000 the second year from the				
11	general fund shall be used to expand and provide additional support to existing mental health				
12	dockets. Funding in this paragraph may be distributed using a reimbursement model				
13	developed by the department.				
14	MM. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from				
15	the general fund is provided for substance use disorder-specific training of the intellectual				
16	disability and developmental disability provider workforce, the development and				
17	implementation of substance use disorder treatment services specific to transition age youth				
18	up the age of 25.				
19	NN. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
20	the general fund shall be used for crisis stabilization and related services statewide intended to				
21	delay or deter placement in a state mental health facility.				
22	OO.1. Out of this appropriation, \$9,000,000 the first year and \$9,000,000 the second year				
23	from the general fund shall be provided for the costs of Crisis Intervention Team Assessment				
24	Centers or Crisis Stabilization Units that have expanded, or intend to expand, to 23-hour crisis				
25	receiving or observation centers.				
26	2.Out of the amounts appropriated in paragraph OO.1. of this Item, an amount necessary to				
27	develop and implement a crisis receiving center serving adults ages 18 and older in the				
28	Region 2000 area (Amherst County, Appomattox County, Bedford County, Campbell County,				
29	and Lynchburg City) shall be allocated for this purpose by the Department of Behavioral				
30	Health and Developmental Services, which shall contract with Horizon Behavioral Health to				
31	implement the crisis receiving center. As part of the contract with Horizon Behavioral Health,				
32	the department shall require the establishment of an advisory board with law enforcement				
33	representatives from the Region 2000 localities to oversee, including financial oversight, and				
34	provide governance of the crisis receiving center.				
35	3. The Department of Behavioral Health and Developmental Services shall ensure that health				
36	systems, hospitals, and other community providers are eligible to participate in developing				
37	and implementing 23-hour crisis receiving or observation centers.				
38	PP. Out of this appropriation, \$3,302,053 the first year and \$3,302,053 the second year from				
39	the general fund is provided for peer wellness stay programs.				
40	QQ. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from				
41	the general fund is provided for Community Services Boards to hire additional staff for crisis				
42	stabilization units whose bed capacity is not fully utilized due to lack of staff.				
43	RR. Out of this appropriation, \$777,000 the first year and \$777,000 the second year from the				
44	general fund is provided to expand peer support services for youth.				
45	SS. It is the intent of the General Assembly that for any additional state funding provided to				
46	Community Services Boards (CSBs) or Behavioral Health Authorities (BHAs) that existing				
47	contributions from local governments shall not be supplanted by such additional state funding.				
48	The Commissioner, Department of the Behavioral Health and Developmental Services				
49	(DBHDS), shall ensure, by monitoring local contributions to CSBs and BHAs, that if local				
50	contributions are reduced subsequent to new funding being awarded or provided, that such				
51	new funding shall thereafter be forfeited by the CSB or BHA by the amount of the reduced				
52	local contribution. The Commissioner may waive this requirement if the locality can prove				
53	extreme hardship. Notwithstanding § 37.2-509, Code of Virginia, DBHDS shall not grant a				
54	waiver for the operating expense requirement unless the locality can demonstrate hardship in				

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	terms of reduced employment, per capita income, or property values (excluding changes				
2	in land use taxation).				
3	Total for Grants to Localities.....			<b>\$816,747,052</b>	<b>\$816,747,052</b>
4	Fund Sources: General.....	\$713,596,234	\$713,596,234		
5	Dedicated Special Revenue.....	\$13,150,818	\$13,150,818		
6	Federal Trust.....	\$90,000,000	\$90,000,000		
7	<b>Mental Health Treatment Centers (792)</b>				
8	302. Instruction (19700).....			\$176,397	\$176,397
9	Facility-Based Education and Skills Training				
10	(19708).....	\$176,397	\$176,397		
11	Fund Sources: General.....	\$34,569	\$34,569		
12	Special.....	\$5,328	\$5,328		
13	Federal Trust.....	\$136,500	\$136,500		
14	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-73 and P.L. 102-119,				
15	Federal Code.				
16	303. Secure Confinement (35700).....			\$23,760,597	\$23,760,597
17	Forensic and Behavioral Rehabilitation Security				
18	(35707).....	\$23,760,597	\$23,760,597		
19	Fund Sources: General.....	\$23,271,291	\$23,271,291		
20	Special.....	\$489,306	\$489,306		
21	Authority: Title 37.2, Chapter 9, Code of Virginia.				
22	304. Pharmacy Services (42100).....			\$24,343,861	\$24,343,861
23	Aftercare Pharmacy Services (42101).....	\$109,333	\$109,333		
24	Inpatient Pharmacy Services (42102).....	\$24,234,528	\$24,234,528		
25	Fund Sources: General.....	\$14,391,805	\$14,391,805		
26	Special.....	\$9,952,056	\$9,952,056		
27	Authority: Title 37.2, Chapter 8, Code of Virginia.				
28	305. State Health Services (43000).....			\$339,972,165	\$339,972,165
29	Geriatric Care Services (43006).....	\$53,706,979	\$53,706,979		
30	Inpatient Medical Services (43007).....	\$10,541,263	\$10,541,263		
31	State Mental Health Facility Services (43014).....	\$275,723,923	\$275,723,923		
32	Fund Sources: General.....	\$322,974,407	\$322,974,407		
33	Special.....	\$16,997,758	\$16,997,758		
34	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
35	A. The Department of Behavioral Health and Developmental Services shall report by				
36	November 1 of each year to the Secretary of Finance and the Chairs of the House				
37	Appropriations and Senate Finance and Appropriations Committees on the number of				
38	individuals served through discharge assistance plans and the types of services provided.				
39	B. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from				
40	the general fund shall be used to provide transition services in alternate settings for				
41	children and adolescents who can be diverted or discharged from state facilities.				
42	C. Out of this appropriation, \$5,062,489 the first year and \$5,062,489 the second year				
43	from the general fund is provided for therapeutic intervention and discharge planning				
44	services seven days a week at Central State Hospital and Southern Virginia Mental Health				
45	Institute. The Department shall report annually by August 1 to the Governor and the				
46	Chairs of House Appropriations and Senate Finance and Appropriations Committees on				
47	the impact on length of stay, number of discharges occurring during the expanded service				

ITEM 305.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	time, and overall impact on discharge planning and the census of the affected facilities.				
2	D. Out of this appropriation, \$711,989 the first year and \$711,989 the second year from the				
3	general fund is provided to support formal partnerships between academic institutions and				
4	three state-operated facilities to serve as clinical training sites for medical residents, nurses,				
5	nurse practitioners, physician assistants, and other licensed mental health professionals.				
6	306. Facility Administrative and Support Services				
7	(49800).....			\$210,224,374	\$210,224,374
8	General Management and Direction (49801).....	\$114,065,443	\$114,065,443		
9	Information Technology Services (49802).....	\$14,321,460	\$14,321,460		
10	Food and Dietary Services (49807).....	\$24,505,614	\$24,505,614		
11	Housekeeping Services (49808).....	\$16,701,461	\$16,701,461		
12	Linen and Laundry Services (49809).....	\$1,867,234	\$1,867,234		
13	Physical Plant Services (49815).....	\$29,487,366	\$29,487,366		
14	Power Plant Operation (49817).....	\$5,995,899	\$5,995,899		
15	Training and Education Services (49825).....	\$3,279,897	\$3,279,897		
16	Fund Sources: General.....	\$188,055,698	\$188,055,698		
17	Special.....	\$22,105,176	\$22,105,176		
18	Federal Trust.....	\$63,500	\$63,500		
19	Authority: § 37.2-304, Code of Virginia.				
20	A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the				
21	general fund shall be used to ensure proper billing and maximum reimbursement for				
22	prescription drugs purchased by mental health treatment centers through the Medicare Part D				
23	drug program.				
24	B . Out of this appropriation, \$364,060 the first year and \$364,060 the second year from the				
25	general fund is provided to procure scheduling software to assist state hospitals in scheduling				
26	nursing shifts.				
27	C. Out of this appropriation, \$2,204,765 the first year and \$2,204,765 the second year from				
28	the general fund is provided for salary increases for trades staff at state facilities as included				
29	in Chapter 725, 2025 Acts of Assembly.				
30	D. The Department of Behavioral Health and Developmental Services shall: identify (i) a				
31	suitable building on the Central State Hospital (CSH) campus for storage of historical patient				
32	records for patients at CSH; (ii) the costs associated to renovate the identified building(s) to				
33	meet archival standards for humidity, light, heat, and air conditioning; and (iii) the costs for a				
34	repository for historical records from all mental health institutions in the Commonwealth.				
35	E. The Department of Behavioral Health and Developmental Services shall preserve historic				
36	microfiche records at Central State Hospital in order to make such information publicly				
37	available to researchers or other interested parties.				
38	F. Out of this appropriation, \$1,150,000 the first year and \$1,150,000 the second year from				
39	the general fund shall be provided for the cost of transporting individuals from state				
40	behavioral health facilities to their post-discharge placement.				
41	307. The Commissioner, Department of Behavioral Health and Developmental Services, shall				
42	report by August 1 of each year to the Secretary of Finance, and the Chairmen of House				
43	Appropriations and Senate Finance and Appropriations Committees the general fund and non				
44	general fund allocations and authorized position levels for each state-operated behavioral				
45	health facility. The report shall be made available on the agency's public website.				
46	Total for Mental Health Treatment Centers.....			\$598,477,394	\$598,477,394
47	General Fund Positions.....	4,373.00	4,373.00		
48	Nongeneral Fund Positions.....	613.00	613.00		
49	Position Level.....	4,986.00	4,986.00		
50	Fund Sources: General.....	\$548,727,770	\$548,727,770		

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Special.....	\$49,549,624	\$49,549,624		
2	Federal Trust.....	\$200,000	\$200,000		
3	<b>Intellectual Disabilities Training Centers (793)</b>				
4	308. Instruction (19700).....			\$2,924,949	\$2,924,949
5	Facility-Based Education and Skills Training				
6	(19708).....	\$2,924,949	\$2,924,949		
7	Fund Sources: General.....	\$2,562,724	\$2,562,724		
8	Special.....	\$162,225	\$162,225		
9	Federal Trust.....	\$200,000	\$200,000		
10	Authority: Title 37.2, Chapter 3, Code of Virginia.				
11	309. Pharmacy Services (42100).....			\$2,948,730	\$2,948,730
12	Inpatient Pharmacy Services (42102).....	\$2,948,730	\$2,948,730		
13	Fund Sources: General.....	\$279,606	\$279,606		
14	Special.....	\$2,669,124	\$2,669,124		
15	Authority: §§ 37.2-312 and 37.2-713, Code of Virginia; P.L. 102-119, Federal Code.				
16	310. State Health Services (43000).....			\$40,091,465	\$40,091,465
17	Inpatient Medical Services (43007).....	\$16,008,231	\$16,008,231		
18	State Intellectual Disabilities Training Center				
19	Services (43010).....	\$24,083,234	\$24,083,234		
20	Fund Sources: General.....	\$7,602,496	\$7,602,496		
21	Special.....	\$32,488,969	\$32,488,969		
22	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
23	The Commissioner of Behavioral Health and Developmental Services shall comply with				
24	all relevant state and federal laws and Supreme Court decisions that govern the discharge				
25	of residents from state intellectual disability training centers and the granting of				
26	intellectual disability waiver slots.				
27	311. Facility Administrative and Support Services			\$23,872,460	\$23,872,460
28	(49800).....				
29	General Management and Direction (49801).....	\$9,381,439	\$9,381,439		
30	Information Technology Services (49802).....	\$2,385,076	\$2,385,076		
31	Food and Dietary Services (49807).....	\$2,890,778	\$2,890,778		
32	Housekeeping Services (49808).....	\$2,928,717	\$2,928,717		
33	Linen and Laundry Services (49809).....	\$746,376	\$746,376		
34	Physical Plant Services (49815).....	\$3,923,393	\$3,923,393		
35	Power Plant Operation (49817).....	\$832,104	\$832,104		
36	Training and Education Services (49825).....	\$784,577	\$784,577		
37	Fund Sources: General.....	\$4,626,699	\$4,626,699		
38	Special.....	\$19,245,761	\$19,245,761		
39	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
40	Out of this appropriation, \$146,648 the first year and \$146,648 the second year from the				
41	general fund is provided for salary increases for trades staff at state facilities as included in				
42	Chapter 725, 2025 Acts of Assembly.				
43	312. The Commissioner, Department of Behavioral Health and Developmental Services, shall				
44	report by August 1 of each year to the Secretary of Finance, and the Chairmen of House				
45	Appropriations and Senate Finance and Appropriations Committees the general fund and				
46	non general fund allocations and authorized position levels for each state-operated training				
47	center. The report shall be made available on the agency's public website.				

ITEM 312.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Total for Intellectual Disabilities Training Centers.....			\$69,837,604	\$69,837,604
2	General Fund Positions.....	107.00	107.00		
3	Nongeneral Fund Positions.....	603.00	603.00		
4	Position Level.....	710.00	710.00		
5	Fund Sources: General.....	\$15,071,525	\$15,071,525		
6	Special.....	\$54,566,079	\$54,566,079		
7	Federal Trust.....	\$200,000	\$200,000		
8	<b>Virginia Center for Behavioral Rehabilitation (794)</b>				
9	313. Instruction (19700).....			\$321,530	\$321,530
10	Facility-Based Education and Skills Training				
11	(19708).....	\$321,530	\$321,530		
12	Fund Sources: General.....	\$321,530	\$321,530		
13	Authority: Title 37.2, Chapter 1 and 9, Code of Virginia.				
14	314. Secure Confinement (35700).....			\$24,110,668	\$24,110,668
15	Forensic and Behavioral Rehabilitation Security				
16	(35707).....	\$24,110,668	\$24,110,668		
17	Fund Sources: General.....	\$24,110,668	\$24,110,668		
18	Authority: Title 37.2, Chapter 9, Code of Virginia.				
19	315. Pharmacy Services (42100).....			\$1,564,856	\$1,564,856
20	Inpatient Pharmacy Services (42102).....	\$1,564,856	\$1,564,856		
21	Fund Sources: General.....	\$1,564,856	\$1,564,856		
22	Authority: Title 37.2, Chapter 1 and 9, Code of Virginia.				
23	316. State Health Services (43000).....			\$22,466,424	\$22,466,424
24	Inpatient Medical Services (43007).....	\$5,850,000	\$5,850,000		
25	State Mental Health Facility Services (43014).....	\$16,616,424	\$16,616,424		
26	Fund Sources: General.....	\$21,116,424	\$21,116,424		
27	Special.....	\$1,350,000	\$1,350,000		
28	Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.				
29	317. Facility Administrative and Support Services				
30	(49800).....			\$18,958,009	\$18,958,009
31	General Management and Direction (49801).....	\$5,590,782	\$5,590,782		
32	Information Technology Services (49802).....	\$1,503,650	\$1,503,650		
33	Food and Dietary Services (49807).....	\$3,427,666	\$3,427,666		
34	Housekeeping Services (49808).....	\$505,584	\$505,584		
35	Physical Plant Services (49815).....	\$7,804,707	\$7,804,707		
36	Training and Education Services (49825).....	\$125,620	\$125,620		
37	Fund Sources: General.....	\$18,932,763	\$18,932,763		
38	Special.....	\$25,246	\$25,246		
39	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
40	A. In the event that services are not available in Virginia to address the specific needs of an				
41	individual committed for treatment at the VCBR or conditionally released, or additional				
42	capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services				
43	from another state.				
44	B. Out of this appropriation, \$540,000 the first year and \$540,000 the second year from the				
45	general fund is provided for the treatment costs of residents diagnosed with hepatitis. The				
46	facility shall make efforts to use certified federal 340B providers for the dispensing of any				

ITEM 317.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	associated pharmaceuticals.				
2	C. Within 15 days of any appropriation transfer to the Virginia Center for Behavioral				
3	Rehabilitation from any other sub-agency within the Department of Behavioral Health and				
4	Developmental Services, the Department of Planning and Budget shall notify the Chairs of				
5	the House Appropriations and Senate Finance and Appropriations Committees. The notice				
6	shall include the amount, fund source and reason for the transfer with an explanation of				
7	why the funding being transferred has no impact on the sub-agency from which it is				
8	transferred.				
9	Total for Virginia Center for Behavioral				
10	Rehabilitation.....			\$67,421,487	\$67,421,487
11	General Fund Positions.....	886.50	886.50		
12	Position Level.....	886.50	886.50		
13	Fund Sources: General.....	\$66,046,241	\$66,046,241		
14	Special.....	\$1,375,246	\$1,375,246		
15	Grand Total for Department of Behavioral Health				
16	and Developmental Services.....			\$1,897,285,198	\$1,897,035,198
17	General Fund Positions.....	5,929.00	5,929.00		
18	Nongeneral Fund Positions.....	1,262.75	1,262.75		
19	Position Level.....	7,191.75	7,191.75		
20	Fund Sources: General.....	\$1,624,732,055	\$1,624,482,055		
21	Special.....	\$128,545,404	\$128,545,404		
22	Dedicated Special Revenue.....	\$20,630,472	\$20,630,472		
23	Federal Trust.....	\$123,377,267	\$123,377,267		
24	<b>§ 1-97. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)</b>				
25	318. Rehabilitation Assistance Services (45400).....			\$123,960,176	\$123,960,176
26	Vocational Rehabilitation Services (45404).....	\$99,018,941	\$99,018,941		
27	Community Rehabilitation Programs (45406).....	\$24,941,235	\$24,941,235		
28	Fund Sources: General.....	\$42,430,007	\$42,430,007		
29	Special.....	\$473,652	\$473,652		
30	Dedicated Special Revenue.....	\$1,630,427	\$1,630,427		
31	Federal Trust.....	\$79,426,090	\$79,426,090		
32	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
33	A.1. Total funds available to be used by the Department for Aging and Rehabilitative				
34	Services (DARS) as state matching dollars for the federal Vocational Rehabilitation State				
35	Grant provided under the Rehabilitation Act of 1973, as amended, hereafter referred to as				
36	the federal vocational rehabilitation grant, are estimated at \$17,006,465 for state fiscal				
37	year 2026; \$18,006,465 for state fiscal year 2027; and \$18,006,465 for state fiscal year				
38	2028. This estimate includes funds currently appropriated at Wilson Workforce and				
39	Rehabilitation Center. Based on these amounts and the annual 21.3 percent state matching				
40	requirement for the federal vocational rehabilitation grant, it is estimated that it is possible				
41	for DARS to draw down up to \$62,836,094 in federal grant funds in state fiscal year 2026;				
42	\$66,530,929 in state fiscal year 2027; and \$66,530,929 in state fiscal year 2028. State				
43	funds appropriated in this Item for the provision of vocational rehabilitation services shall				
44	not be transferred or expended for any purpose other than to support activities related to				
45	vocational rehabilitation.				
46	2. Should available funding for the state match exceed the estimates in paragraph A.1.,				
47	DARS shall provide written notification to the Director, Department of Planning and				
48	Budget. Such notification shall include the dollar amount of the new funds being				
49	designated as state match, the source of such funds, an estimate of the amount of federal				
50	funding that can be drawn down as a result of increasing state match spending, and the				
51	estimated time period for which the increased rate of state match spending can be				

ITEM 318.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	sustained.			
2	3. The annual federal vocational rehabilitation grant award that will be received by DARS is			
3	estimated at \$83,120,416 for federal fiscal year 2026; \$83,120,416 for federal fiscal year			
4	2027; and \$83,120,416 for federal fiscal year 2028. In addition to the base annual award			
5	amount, DARS is authorized to request up to \$4,000,000 of additional federal reallocation			
6	dollars in each of these years. Assuming these amounts, the estimated state matching dollars			
7	necessary to draw down the full base annual award and optional reallocation dollars would			
8	equate to \$23,578,969 for federal fiscal year 2026; \$23,578,969 for federal fiscal year 2027;			
9	and \$23,578,969 for federal fiscal year 2028.			
10	4. Based on the projection of federal award funding in paragraph A.3., DARS shall not			
11	request federal vocational rehabilitation grant dollars in excess of \$87,120,416 for the federal			
12	fiscal year 2026 grant; \$87,120,416 for the federal fiscal year 2027 grant; and \$87,120,416 for			
13	the federal fiscal year 2028 grant, without prior written concurrence from the Director,			
14	Department of Planning and Budget. Any approved increases in grant award requests shall be			
15	reported by DARS to the Chairs of the House Appropriations and Senate Finance and			
16	Appropriations Committees within 30 days. Any federal reallocation dollars received by the			
17	agency shall not be used for any purpose that creates an ongoing fiscal obligation to the			
18	Commonwealth.			
19	5. By October 1 of each year, the department shall submit an annual report that details all			
20	vocational rehabilitation program revenues and spending from the prior state fiscal year, as			
21	well as spending and revenue projections for the current and upcoming state fiscal years. The			
22	report shall provide distinction between program spending and revenues for state funds and			
23	federal funds. The report shall also include a list of funding sources supporting the 21.3			
24	percent state match in a given state fiscal year. This report shall be provided to the Director,			
25	Department of Planning and Budget, and the Chairs of the House Appropriations and Senate			
26	Finance and Appropriations Committees.			
27	B. Out of this appropriation, \$1,280,512 the first year and \$1,280,512 the second year from			
28	the general fund shall be used to provide vocational rehabilitation services for persons			
29	recovering from mental health issues, alcohol, and other substance abuse issues pursuant to an			
30	interagency agreement between the Department of Behavioral Health and Developmental			
31	Services and the Department for Aging and Rehabilitative Services.			
32	C. The Department for Aging and Rehabilitative Services shall use non-federal appropriation			
33	in this Item to fulfill any necessary match requirement for the federal Supported Employment			
34	grant.			
35	D.1. Out of this appropriation, \$8,952,766 the first year and \$8,952,766 the second year from			
36	the general fund is provided for the Long Term Employment Support Services (LTESS) and			
37	Extended Employment Services (EES) programs.			
38	2. The appropriation for LTESS and EES shall be used for the programs and for recovery of			
39	administrative costs, which are limited to 1.61 percent the first year and 1.61 percent the			
40	second year. The appropriation shall not be used for any other purposes apart from those			
41	described in this Item.			
42	3. The Employment Service Organization Steering Committee (ESOSC), as established in §			
43	51.5-169.2, Code of Virginia, shall report to and advise the Commissioner on policy, funding,			
44	and the allocation of funds to employment service organizations (ESOs) for LTESS and EES			
45	pursuant to § 51.5-169.1, Code of Virginia, as well as all other services of which ESOs are			
46	current or proposed vendors. The Department for Aging and Rehabilitative Services shall			
47	consider recommendations from the ESOSC as it relates to allocating funds for LTESS, EES,			
48	and/or Economic Development activity associated with the administration of these programs.			
49	Funding allocated to ESOs for LTESS and EES shall be allocated consistent with the			
50	recommendations of the ESOSC.			
51	4. An employment services organization that had a CARF accreditation may continue to			
52	receive funding for LTESS and EES for up to six months after their accreditation expires if			
53	the organization is actively pursuing CARF reaccreditation.			
54	E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			

ITEM 318.	Item Details(\$)		Appropriations(\$)	
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1	general fund shall be used to contract with Didlake Inc., for the purpose of Extended			
2	Employment Services and Long Term Employment Support Services for people with			
3	disabilities.			
4	F.1. A minimum of \$8,240,931 the first year and \$8,240,931 the second year from general			
5	fund dollars is allocated to support Centers for Independent Living.			
6	2. The Department for Aging and Rehabilitative Services (DARS) shall collect data on the			
7	total operating budget of each Center for Independent Living (CIL) funded in this Item,			
8	including the total amount of state dollars provided to each. In addition, DARS shall have			
9	available an annual summary of how each CIL utilizes state dollars, including a position			
10	level breakdown of those classified positions funded with state dollars. DARS shall update			
11	this information by August 15 of each year with the previous year's data.			
12	G. The Department for Aging and Rehabilitative Services shall fulfill the administrative			
13	responsibilities pertaining to the Personal Attendant Services program, without			
14	interruption or discontinuation of personal attendant services currently provided.			
15	H. Out of this appropriation, it is estimated that \$2,512,607 the first year and \$2,512,607			
16	the second year from the general fund shall be used for personal assistance services for			
17	individuals with disabilities.			
18	I.1. Out of this appropriation, \$10,396,719 the first year and \$10,396,719 the second year			
19	from the general fund shall be provided for expanding the continuum of services used to			
20	assist persons with brain injuries in returning to work and community living.			
21	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the			
22	general fund shall be used to provide a continuum of brain injury services to individuals in			
23	unserved or underserved regions of the Commonwealth. Up to \$150,000 each year shall be			
24	awarded to successful program applicants. Programs currently receiving more than			
25	\$250,000 from the general fund each year are ineligible for additional assistance under			
26	this section. To be determined eligible for a grant under this section, program applicants			
27	shall submit plans to pursue non-state resources to complement the provision of general			
28	fund support.			
29	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided			
30	from the general fund to support case management services for brain-injured individuals			
31	and their families in Southwest Virginia.			
32	4. Of this amount, \$720,000 the first year and \$720,000 the second year from the general			
33	fund shall be used to support case management services for individuals with brain injuries			
34	in unserved or underserved regions of the Commonwealth.			
35	5. Of this amount, \$775,000 the first year and \$775,000 the second year from the general			
36	fund shall be used for workforce retention for brain injury service providers.			
37	6. Of this amount, \$1,875,000 the first year and \$1,875,000 the second year from the			
38	general fund shall be provided to: (i) strengthen and expand the existing state contracted			
39	safety net brain injury services system by increasing the numbers of case managers,			
40	clubhouse staff, clinical professional staff and/or program support staff, and/or (ii) develop			
41	new safety net services in unserved areas of the state.			
42	7. In allocating additional funds for brain injury services, the Department for Aging and			
43	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury			
44	Council (VBIC).			
45	8. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual			
46	report by September 1 of each year to the Chairs of the Senate Finance and Appropriations			
47	and House Appropriations Committees documenting the number of individuals served,			
48	services provided, and success in attracting non-state resources.			
49	J.1. For Commonwealth Neurotrauma Initiative Trust Fund grants, the commissioner shall			
50	require applicants to submit a plan to achieve self-sufficiency by the end of the grant			
51	award cycle in order to receive funding consideration.			

ITEM 318.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to				
2	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust				
3	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.				
4	K. Out of this appropriation, \$446,618 the first year and \$446,618 the second year from the				
5	general fund shall be allocated to the Long Term Rehabilitation Case Management Services				
6	Program.				
7	L. Every county and city, either singly or in combination with another political subdivision,				
8	may establish a local disability services board to provide input to state agencies on service				
9	needs and priorities of persons with physical and sensory disabilities, to provide information				
10	and resource referral to local governments regarding the Americans with Disabilities Act, and				
11	to provide such other assistance and advice to local governments as may be requested.				
12	319. Individual Care Services (45500).....			\$41,964,449	\$41,964,449
13	Financial Assistance for Local Services to the				
14	Elderly (45504).....	\$33,932,787	\$33,932,787		
15	Rights and Protection for the Elderly (45506).....	\$8,031,662	\$8,031,662		
16	Fund Sources: General.....	\$22,178,634	\$22,178,634		
17	Special.....	\$90,000	\$90,000		
18	Dedicated Special Revenue.....	\$200,000	\$200,000		
19	Federal Trust.....	\$19,495,815	\$19,495,815		
20	Authority: Title 51.5, Chapter 14, Code of Virginia.				
21	A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the				
22	general fund shall be provided to continue a statewide Respite Care Initiative program for the				
23	elderly and persons suffering from Alzheimer's Disease.				
24	B.1. Out of this appropriation, \$3,785,000 the first year and \$3,785,000 the second year from				
25	the general fund shall be provided to support local and regional programs of the Virginia				
26	Public Guardian and Conservator Program. This funding is estimated to provide 757 client				
27	slots the first year and 757 client slots the second year for unrestricted guardianship services.				
28	2. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
29	general fund shall be used to provide services through the Virginia Public Guardian and				
30	Conservator Program for individuals with mental illness or intellectual disability (ID). This				
31	funding is estimated to provide 40 client slots the first year and 40 client slots the second year				
32	for guardianship services for individuals with mental illness or intellectual disabilities.				
33	3. Out of this appropriation, \$2,270,000 the first year and \$2,270,000 the second year from the				
34	general fund shall be used to provide services through the Virginia Public Guardian and				
35	Conservator Program for individuals with intellectual disabilities (ID) and developmental				
36	disabilities (DD). This funding shall be expended pursuant to an interagency agreement				
37	between the Department of Behavioral Health and Developmental Services (DBHDS) and the				
38	Department for Aging and Rehabilitative Services. This funding is estimated to provide 454				
39	client slots the first year and 454 client slots the second year for guardianship services for				
40	individuals with ID/DD, as authorized by DBHDS.				
41	4. Out of this appropriation, \$686,000 the first year and \$686,000 the second year from the				
42	general fund shall be used to provide services through the Virginia Public Guardian and				
43	Conservator Program for individuals with mental illness. This funding shall be expended				
44	pursuant to an interagency agreement between the Department of Behavioral Health and				
45	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services.				
46	This funding is estimated to provide 98 client slots the first year and 98 client slots the second				
47	year for guardianship services for individuals with mental illness, as authorized by DBHDS.				
48	C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination for				
49	the Elderly Program shall be authorized to use funding to conduct a program providing				
50	mobile, brief intervention and service linking as a form of care coordination. The Department				
51	for Aging and Rehabilitative Services, in collaboration with the Area Agencies on Aging,				
52	shall analyze the resulting impact in these agencies and determine if this model of service				
53	delivery is an appropriate and beneficial use of these funds.				

ITEM 319.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	2. The Department for Aging and Rehabilitative Services, in collaboration with Area			
2	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination			
3	for the Elderly Program, shall examine and analyze existing state and national care			
4	coordination models to determine best practice models. The department and designated			
5	AAAs shall determine which models of service delivery are appropriate and demonstrate			
6	beneficial use of these funds and develop the accompanying service standards. Each AAA			
7	receiving care coordination funding shall submit its plan for care coordination with the			
8	annual area plan.			
9	D. Area Agencies on Aging shall be designated as the lead agency in each respective area			
10	for No Wrong Door.			
11	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to			
12	coordinate services and resources among agencies involved in the delivery of services to			
13	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)			
14	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect			
15	and monitor data related to the impact of dementia on Virginians; and (v) determine the			
16	services, resources, and policies that may be needed to address services for individuals			
17	with dementia.			
18	F. Out of this appropriation, \$262,500 the first year and \$262,500 the second year from the			
19	general fund shall be provided for an interdisciplinary plan of care and dementia care			
20	management for 88 individuals diagnosed with dementia. This service shall be provided			
21	through a partnership between the Memory and Aging Care Clinic at the University of			
22	Virginia and the Alzheimer's Association. The Department for Aging and Rehabilitative			
23	Services shall report the status and provide an update on the results of the dementia case			
24	management program to the Chairs of the House Appropriations and Senate Finance and			
25	Appropriations Committees by November 1 of each year.			
26	G. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
27	the general fund shall be provided for an interdisciplinary plan of care and dementia case			
28	management for 100 individuals diagnosed with dementia. This service shall be provided			
29	through a partnership between the Martha W. Goodson Center of Riverside Health			
30	Services and the Peninsula Agency on Aging. The Department for Aging and			
31	Rehabilitative Services shall report the status and provide an update on the results of the			
32	dementia case management program to the Chairs of the House Appropriations and Senate			
33	Finance and Appropriations Committees by November 1 of each year.			
34	H. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from			
35	the general fund shall be provided to the Capitol Area Agency on Aging and Local Office			
36	on Aging, Inc. for an interdisciplinary plan of care and dementia case management for 200			
37	individuals diagnosed with dementia. Funding shall be allocated evenly between the two			
38	Area Agencies on Aging. The Department for Aging and Rehabilitative Services shall			
39	report the status and provide an update on the results of the dementia case management			
40	program to the Chairs of the House Appropriations and Senate Finance and			
41	Appropriations Committees by November 1 of each year.			
42	I. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the			
43	general fund shall be provided to support the distribution of comprehensive health and			
44	aging information to Virginia's senior population, their families, and caregivers.			
45	J. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
46	general fund shall be provided for the Pharmacy Connect Program in Southwest Virginia,			
47	administered by Mountain Empire Older Citizens, Inc.			
48	K. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
49	the general fund shall be used to contract with the Jewish Social Services Agency to			
50	provide assistance to low-income seniors who have experienced trauma.			
51	L. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
52	the general fund shall be provided to contract with Birmingham Green to provide			
53	residential services to low-income, disabled individuals.			
54	M. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			

ITEM 319.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	the general fund shall be provided to contract with Area Agencies on Aging utilizing the				
2	Virginia Insurance Counseling and Assistance Program (VICAP) to provide counseling to				
3	Medicare beneficiaries about health insurance options and plans.				
4	N. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the				
5	general fund shall be provided to hold harmless the Area Agencies on Aging due to the				
6	impact of 2020 census changes on the distribution formula for federal Older Americans Act				
7	funding.				
8	O. Out of this appropriation, \$710,000 the first year and \$710,000 the second year from the				
9	general fund shall be provided to support twenty local Long Term Care Ombudsman				
10	programs at Area Agencies on Aging.				
11	320. Nutritional Services (45700).....			\$22,144,603	\$22,144,603
12	Meals Served in Group Settings (45701).....	\$9,521,747	\$9,521,747		
13	Distribution of Food (45702).....	\$549,342	\$549,342		
14	Delivery of Meals to Home-Bound Individuals				
15	(45703).....	\$12,073,514	\$12,073,514		
16	Fund Sources: General.....	\$6,403,648	\$6,403,648		
17	Federal Trust.....	\$15,740,955	\$15,740,955		
18	Authority: Title 51.5, Chapter 14, Code of Virginia.				
19	Home delivered meals shall not require cost-sharing until such time as federal law permits				
20	cost-sharing with Older Americans Act funding.				
21	321. A. Area Agencies on Aging are encouraged to continue seeking funds from a variety of				
22	sources which include cost-sharing in programs where not prohibited by funding sources;				
23	private sector voluntary contributions from older persons receiving services; families of				
24	individuals receiving services; and churches, service groups and other organizations. Such				
25	appropriations shall not be included in the appropriations used to match Older Americans Act				
26	funding. Revenue generated as a result of these projects shall be retained by the participating				
27	Area Agencies on Aging for use in meeting critical care needs of older Virginians. These				
28	revenues shall supplement, not supplant, general fund resources.				
29	B. It is the intent of the General Assembly that all Area Agencies on Aging use any new				
30	general fund revenue, with the exception of funding provided for the Long-Term Care				
31	Ombudsman program, to implement sliding fees for services. However, priority for services				
32	should be given to applicants in the greatest need, regardless of ability to pay. Revenue from				
33	fees shall be retained by the Area Agencies on Aging for use in meeting critical care needs of				
34	older Virginians. These revenues shall supplement, not supplant, general fund resources.				
35	C. It is the intent of the General Assembly that Older Americans Act funds and general fund				
36	moneys be targeted to services which can assist the elderly to function independently for as				
37	long as possible. Area Agencies on Aging may use general fund moneys for consumer-				
38	directed services.				
39	D. At the request of the Commissioner, Department for Aging and Rehabilitative Services, the				
40	Director, Department of Planning and Budget may transfer state general fund appropriations				
41	for services provided by Area Agencies on Aging between service categories. Each individual				
42	Area Agency on Aging may transfer up to the maximum amount of federal funds and				
43	matching state general fund amounts allowed by federal law between service categories.				
44	Further, each Area Agency on Aging may transfer undesignated state general fund amounts				
45	among service categories. Under no circumstances shall any funds be transferred from direct				
46	services to administration. State general fund appropriations shall be available to the Area				
47	Agencies on Aging beginning July 1 of each year of the biennium, in compliance with the				
48	department's General Fund Cash Management Policy.				
49	322. Continuing Income Assistance Services (46100).....			\$69,861,966	\$69,861,966
50	Social Security Disability Determination (46102).....	\$69,861,966	\$69,861,966		
51	Fund Sources: General.....	\$213,764	\$213,764		
52	Special.....	\$152,258	\$152,258		

ITEM 322.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Federal Trust.....	\$69,495,944	\$69,495,944	
2	Authority: Title 51.5, Chapter 14, Code of Virginia; Titles II and XVI, P.L. 74-271,			
3	Federal Code.			
4	A. The Department for Aging and Rehabilitative Services (DARS), in cooperation with			
5	the Department of Social Services and local social services agencies, shall develop an			
6	expedited process for transitioning hospitalized persons to rehabilitation facilities when			
7	the patient may meet the criteria established by the Social Security Administration (SSA)			
8	and Medicaid for disability. As part of this expedited process, DARS shall make Medicaid			
9	disability determinations within seven business days of the receipt of social service			
10	referrals, when the referrals include sufficient evidence that appropriately documents the			
11	SSA definition of disability. If the referrals do not contain sufficient documentation of			
12	disability, DARS shall continue to expedite processing of these priority referrals under			
13	Medicaid regulations.			
14	B. The general fund appropriation in this Item shall only be used for the cost of Medicaid			
15	disability determinations and for no other purpose.			
16	323. Adult Programs and Services (46800).....		\$10,195,936	\$10,195,936
17	Management and Quality Assurance of Aging			
18	Services (46811).....	\$4,106,495	\$4,106,495	
19	Central Oversight and Quality Assurance for Adult			
20	Protective Services (46812).....	\$2,970,818	\$2,970,818	
21	State Long-Term Care Ombudsman Services			
22	(46813).....	\$1,854,410	\$1,854,410	
23	No Wrong Door Initiative (46814).....	\$1,264,213	\$1,264,213	
24	Fund Sources: General.....	\$6,312,549	\$6,312,549	
25	Special.....	\$84,232	\$84,232	
26	Federal Trust.....	\$3,799,155	\$3,799,155	
27	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.			
28	A. 1. Out of this appropriation, \$401,330 the first year and \$401,330 the second year from			
29	the general fund shall be used to administer and oversee public guardianship programs and			
30	for no other purpose.			
31	2. Of this amount, \$95,263 the first year and \$95,263 the second year shall be used to			
32	support the administrative costs associated with serving individuals pursuant to			
33	interagency agreements for the provision of public guardianship services between the			
34	Department of Behavioral Health and Developmental Services (DBHDS) and the			
35	Department for Aging and Rehabilitative Services.			
36	B. Out of this appropriation, up to \$5,000 the first year and up to \$5,000 the second year			
37	from the general fund shall be provided to support activities of the Virginia Public			
38	Guardianship and Conservator Program Advisory Board, including but not limited to,			
39	paying expenses for the members to attend four meetings per year.			
40	C. Out of this appropriation, \$124,574 the first year and \$124,574 the second year from			
41	the general fund is provided to support a position dedicated to monitoring and auditing the			
42	auxiliary grant (AG) program. The department shall develop an annual report on the AG			
43	program. This report shall include an overview of the program as well as a summary of			
44	oversight activities and findings. In addition, the report shall include the number of			
45	Auxiliary Grant recipients living in a supportive housing setting in each month of the			
46	previous fiscal year as well as the number of individuals receiving an AG supportive			
47	housing slot that were discharged from a state behavioral health facility in the prior 12			
48	months. DARS shall provide this report to the Director, Department of Planning and			
49	Budget and the Chairs of the House Appropriations and Senate Finance and			
50	Appropriations Committees by September 1 of each year.			
51	D. Out of this appropriation, \$1,219,943 the first year and \$1,219,943 the second year			
52	from the general fund is provided for 12 full-time and two part-time positions to support			
53	the Office of the State Long-Term Care Ombudsman.			

ITEM 323.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	E. Out of this appropriation, \$545,000 the first year and \$545,000 the second year from the					
2	general fund is provided to cover PeerPlace license costs for local workers as well as the					
3	ongoing cost of system modifications.					
4	F. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the					
5	general fund is provided for demographic services to obtain reliable data for determining					
6	needs and service planning for aging services.					
7	G. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the					
8	general fund shall be used to support the Senior Legal Helpline.					
9	H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the					
10	general fund shall be provided for the No Wrong Door (NWD) Dementia Capability Project					
11	to improve the identification of people living with dementia, particularly those living alone, to					
12	better connect them with supports and services that can help them remain as independent as					
13	possible for as long as possible. The Project shall add a cognitive screening question and					
14	relevant reports in the technology that underpins the system, the creation and delivery of a					
15	training module for NWD staff and users, and financial support for data collection and					
16	training.					
17	I. Out of this appropriation, \$160,864 the first year and \$160,864 the second year from the					
18	general fund is provided to the Department for Aging and Rehabilitative Services to provide					
19	training for court-appointed guardians and to support one full-time position.					
20	324. Administrative and Support Services (49900).....			\$19,465,407	\$19,465,407	
21	General Management and Direction (49901).....	\$12,101,541	\$12,101,541			
22	Information Technology Services (49902).....	\$6,507,449	\$6,507,449			
23	Planning and Evaluation Services (49916).....	\$856,417	\$856,417			
24	Fund Sources: General.....	\$936,229	\$936,229			
25	Special.....	\$15,334,154	\$15,334,154			
26	Federal Trust.....	\$3,195,024	\$3,195,024			
27	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.					
28	325. Included in the Federal Trust appropriation are amounts estimated at \$583,541 the first year					
29	and \$583,541 the second year, to pay for statewide indirect cost recoveries of this agency.					
30	Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt					
31	from payment into the general fund, as provided by § 4-2.03 of this Act. Amounts recovered					
32	in excess of these estimates shall be deposited to the general fund.					
33	Total for Department for Aging and Rehabilitative					
34	Services.....			\$287,592,537	\$287,592,537	
35	General Fund Positions.....	97.76	97.76			
36	Nongeneral Fund Positions.....	882.26	882.26			
37	Position Level.....	980.02	980.02			
38	Fund Sources: General.....	\$78,474,831	\$78,474,831			
39	Special.....	\$16,134,296	\$16,134,296			
40	Dedicated Special Revenue.....	\$1,830,427	\$1,830,427			
41	Federal Trust.....	\$191,152,983	\$191,152,983			
42	<b>Wilson Workforce and Rehabilitation Center (203)</b>					
43	326. Rehabilitation Assistance Services (45400).....			\$14,524,702	\$14,524,702	
44	Vocational Rehabilitation Services (45404).....	\$8,987,914	\$8,987,914			
45	Medical Rehabilitative Services (45405).....	\$5,536,788	\$5,536,788			
46	Fund Sources: General.....	\$3,908,961	\$3,908,961			
47	Federal Trust.....	\$10,615,741	\$10,615,741			
48	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482					
49	and P.L. 95-602, Federal Code.					

ITEM 326.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	327.	Facility Administrative and Support Services				
2		(49800).....			\$11,805,334	\$11,805,334
3		General Management and Direction (49801).....	\$1,834,782	\$1,834,782		
4		Information Technology Services (49802).....	\$767,786	\$767,786		
5		Security Services (49803).....	\$676,949	\$676,949		
6		Residential Services (49804).....	\$1,789,661	\$1,789,661		
7		Food and Dietary Services (49807).....	\$809,738	\$809,738		
8		Physical Plant Services (49815).....	\$5,926,418	\$5,926,418		
9		Fund Sources: General.....	\$2,919,536	\$2,919,536		
10		Special.....	\$95,000	\$95,000		
11		Federal Trust.....	\$8,790,798	\$8,790,798		
12		Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal				
13		Code.				
14		Comprehensive services available onsite at Wilson Workforce and Rehabilitation Center				
15		shall include, but not be limited to, vocational services, including evaluation,				
16		prevocational, academic, and vocational training; independent living services; transition				
17		from school to work services; rehabilitative engineering and assistive technology; and				
18		medical rehabilitation services, including residential, outpatient, supported living,				
19		community reentry, and family support.				
20		Total for Wilson Workforce and Rehabilitation				
21		Center.....			\$26,330,036	\$26,330,036
22		General Fund Positions.....	58.80	58.80		
23		Nongeneral Fund Positions.....	193.20	193.20		
24		Position Level.....	252.00	252.00		
25		Fund Sources: General.....	\$6,828,497	\$6,828,497		
26		Special.....	\$95,000	\$95,000		
27		Federal Trust.....	\$19,406,539	\$19,406,539		
28		Grand Total for Department for Aging and				
29		Rehabilitative Services.....			\$313,922,573	\$313,922,573
30		General Fund Positions.....	156.56	156.56		
31		Nongeneral Fund Positions.....	1,075.46	1,075.46		
32		Position Level.....	1,232.02	1,232.02		
33		Fund Sources: General.....	\$85,303,328	\$85,303,328		
34		Special.....	\$16,229,296	\$16,229,296		
35		Dedicated Special Revenue.....	\$1,830,427	\$1,830,427		
36		Federal Trust.....	\$210,559,522	\$210,559,522		
37		<b>§ 1-98. DEPARTMENT OF SOCIAL SERVICES (765)</b>				
38	328.	Program Management Services (45100).....			\$69,848,812	\$72,568,002
39		Training and Assistance to Local Staff (45101).....	\$9,678,106	\$9,678,106		
40		Central Administration and Quality Assurance for				
41		Benefit Programs (45102).....	\$24,344,392	\$24,344,392		
42		Central Administration and Quality Assurance for				
43		Family Services (45103).....	\$14,154,573	\$14,154,573		
44		Central Administration and Quality Assurance for				
45		Community Programs (45105).....	\$16,824,620	\$19,543,810		
46		Central Administration and Quality Assurance for				
47		Child Care Activities (45107).....	\$4,847,121	\$4,847,121		
48		Fund Sources: General.....	\$33,922,464	\$36,188,145		
49		Special.....	\$100,000	\$100,000		
50		Dedicated Special Revenue.....	\$350,000	\$350,000		
51		Federal Trust.....	\$35,476,348	\$35,929,857		

ITEM 328.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,				
2	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,				
3	Federal Code.				
4	A. The Department of Social Services, in collaboration with the Office of Children's Services,				
5	shall provide training to local staff serving on Family Assessment and Planning Teams and				
6	Community Policy and Management Teams. Training shall include, but need not be limited				
7	to, the federal and state requirements pertaining to the provision of the foster care services				
8	funded under § 2.2-5211, Code of Virginia. The training shall also include written guidance				
9	concerning which services remain the financial responsibility of the local departments of				
10	social services. Training shall be provided on a regional basis at least once per year. Written				
11	guidance shall be updated and provided to local Office of Children's Services teams whenever				
12	there is a change in allowable expenses under federal or state guidelines. In addition, the				
13	Department of Social Services shall provide ongoing local oversight of its federal and state				
14	requirements related to the provision of services funded under § 2.2-5211, Code of Virginia.				
15	B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation				
16	with the Department of Social Services, shall prepare and submit a forecast of expenditures				
17	for cash assistance provided through the Temporary Assistance for Needy Families (TANF)				
18	program, mandatory child day care services under TANF, foster care maintenance and				
19	adoption subsidy payments, upon which the Governor's budget recommendations will be				
20	based, for the current and subsequent two years to the Chairmen of the House Appropriations				
21	and Senate Finance and Appropriations Committees.				
22	2. The forecast of expenditures shall detail the incremental general fund and federal fund				
23	adjustments required by the forecast each year in the biennial budget. The Department of				
24	Planning and Budget shall convene a meeting on or before October 15 of each year with the				
25	appropriate staff from the Department of Social Services, and the House Appropriations and				
26	Senate Finance and Appropriations Committees to review current trends and assumptions				
27	used in the forecasts prior to their finalization.				
28	C. The Department of Social Services shall provide administrative support and technical				
29	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established in				
30	§§ 63.2-2100 through 63.2-2103, Code of Virginia.				
31	D. Out of this appropriation, \$3,327,500 the first year and \$3,630,000 the second year from				
32	the general fund and \$1,512,500 the first year and \$1,210,000 the second year from				
33	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance Program				
34	(SNAP) Electronic Benefit Transfer (EBT) contract cost.				
35	E.1. Out of this appropriation, 10 positions and the associated funding shall be dedicated to				
36	providing ongoing financial oversight of foster care services. Each of the 10 positions, with				
37	two working out of each regional office, shall assess and review all foster care spending to				
38	ensure that state and federal standards are met. None of these positions shall be used for				
39	quality, information technology, or clerical functions.				
40	2. By September 1 of each year, the Department of Social Services shall report to the				
41	Governor, the Chairmen of the House Appropriations and Senate Finance and Appropriations				
42	Committees, and the Director, Department of Planning and Budget regarding the foster care				
43	program's statewide spending, error rates and compliance with state and federal reviews.				
44	F. The Department of Social Services shall provide an annual report on the activities of the				
45	Office of New Americans by December 1 of each year.				
46	G. The maximum allowable costs for state and local agencies to administer the Percentage of				
47	Income Payment Program (PIPP) shall not exceed \$5.5 million annually in totality. This				
48	includes costs borne by the Department of Social Services, the Department of Housing and				
49	Community Development and local departments of social services for PIPP administration.				
50	H. Out of this appropriation, \$54,309 the first year and \$54,309 the second year from the				
51	general fund and \$162,926 the first year and \$162,926 the second year from nongeneral funds				
52	shall be provided to implement the Virginia Facilitated Enrollment Program.				
53	I. Any unexpended balance, as of June 30, 2026, from the amounts appropriated in Item 324,				

ITEM 328.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Chapter 725, 2025 Virginia Acts of Assembly, needed to meet the terms of the federal				
2	Supplemental Nutrition Assistance Program overissuance settlement shall not revert to the				
3	general fund but shall be carried forward and reappropriated. Any funds reappropriated				
4	pursuant to the provisions of this paragraph shall only be used to cover costs outlined in				
5	this settlement agreement that expires September 30, 2026.				
6	J. Out of this appropriation, \$2,225,540 the first year and \$2,225,540 the second year from				
7	the general fund and \$1,748,639 the first year and \$1,748,639 the second year from				
8	nongeneral funds is provided to establish and implement a centralized training academy				
9	model for local departments of social services.				
10	329. Financial Assistance for Self-Sufficiency Programs				
11	and Services (45200).....			\$250,214,827	\$250,214,827
12	Temporary Assistance for Needy Families (TANF)				
13	Cash Assistance (45201).....	\$53,826,847	\$53,826,847		
14	Temporary Assistance for Needy Families (TANF)				
15	Employment Services (45212).....	\$17,045,689	\$17,045,689		
16	Supplemental Nutrition Assistance Program				
17	Employment and Training (SNAPET) Services				
18	(45213).....	\$2,205,341	\$2,205,341		
19	Temporary Assistance for Needy Families (TANF)				
20	Child Care Subsidies (45214).....	\$56,828,598	\$56,828,598		
21	At-Risk Child Care Subsidies (45215).....	\$2,864,671	\$2,864,671		
22	Unemployed Parents Cash Assistance (45216).....	\$12,240,681	\$12,240,681		
23	Summer Nutrition Benefit for Children (45221).....	\$105,203,000	\$105,203,000		
24	Fund Sources: General.....	\$86,884,305	\$86,884,305		
25	Federal Trust.....	\$163,330,522	\$163,330,522		
26	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title				
27	VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as				
28	amended, Federal Code.				
29	A. It is hereby acknowledged that as of June 30, 2025 there existed with the federal				
30	government an unexpended balance of \$46,855,247 in federal Temporary Assistance for				
31	Needy Families (TANF) block grant funds which are available to the Commonwealth of				
32	Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for				
33	the TANF program. Based on projected spending levels and appropriations in this Act, the				
34	Commonwealth's accumulated balance for authorized federal TANF block grant funds is				
35	estimated at \$28,371,637 on June 30, 2026; \$21,122,560 on June 30, 2027; and				
36	\$13,873,483 on June 30, 2028.				
37	B. No less than 30 days prior to submitting any amendment to the federal government				
38	related to the State Plan for the Temporary Assistance for Needy Families program, the				
39	Commissioner of the Department of Social Services shall provide the Chairmen of the				
40	House Appropriations and Senate Finance an Appropriations Committees as well as the				
41	Director, Department of Planning and Budget written documentation detailing the				
42	proposed policy changes. This documentation shall include an estimate of the fiscal				
43	impact of the proposed changes and information summarizing public comment that was				
44	received on the proposed changes.				
45	C. Notwithstanding any other provision of state law, the Department of Social Services				
46	shall maintain a separate state program, as that term is defined by federal regulations				
47	governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. §				
48	260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-				
49	parent families. The separate state program shall be funded by state funds and operated				
50	outside of the TANF program. Able-bodied two-parent families shall not be eligible for				
51	TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits				
52	under the separate state program provided for in this paragraph. Although various				
53	conditions and eligibility requirements may be different under the separate state program,				
54	the basic benefit payment for which two-parent families are eligible under the separate				
55	state program shall not be less than what they would have received under TANF. The				
56	Department of Social Services shall establish regulations to govern this separate state				
57	program.				

ITEM 329.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	D. As a condition of this appropriation, the Department of Social Services shall disregard the				
2	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in				
3	the Temporary Assistance for Needy Families (TANF) program and in the separate state				
4	program for able-bodied two-parent families.				
5	E. The Department of Social Services, in collaboration with local departments of social				
6	services, shall maintain minimum performance standards for all local departments of social				
7	services participating in the Virginia Initiative for Education and Work (VIEW) program. The				
8	department shall allocate VIEW funds to local departments of social services based on these				
9	performance standards and VIEW caseloads. The allocation formula shall be developed and				
10	revised in cooperation with the local social services departments and the Department of				
11	Planning and Budget.				
12	F. A participant whose Temporary Assistance for Needy Families (TANF) financial				
13	assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-				
14	612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24				
15	months of TANF assistance, excluding cases closed with a sanction for noncompliance with				
16	the Virginia Initiative for Education and Work program, shall be eligible to receive				
17	employment and training assistance for up to 12 months after termination, if needed, in				
18	addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.				
19	G. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the first				
20	year and \$4,800,000 the second year from the federal Temporary Assistance to Needy				
21	Families (TANF) block grant to provide to each TANF recipient with two or more children in				
22	the assistance unit a monthly TANF supplement equal to the amount the Division of Child				
23	Support Enforcement collects up to \$200, less the \$100 disregard passed through to such				
24	recipient. The TANF child support supplement shall be paid within two months following				
25	collection of the child support payment or payments used to determine the amount of such				
26	supplement. For purposes of determining eligibility for medical assistance services, the TANF				
27	supplement described in this paragraph shall be disregarded. In the event there are sufficient				
28	federal TANF funds to provide all other assistance required by the TANF State Plan, the				
29	Commissioner may use unobligated federal TANF block grant funds in excess of this				
30	appropriation to provide the TANF supplement described in this paragraph.				
31	H.1. The Department of Social Services (DSS) and the Department of Education (DOE) shall				
32	ensure that the Temporary Assistance for Needy Families (TANF) Virginia Initiative for				
33	Employment and Work (VIEW) mandated child care forecast is funded through a				
34	combination of general fund, TANF, and Child Care Development Fund (CCDF) grant				
35	dollars. The amount of needed CCDF dollars identified in the Memorandum of Agreement				
36	(MOA) between the agencies shall be transferred from DOE to DSS within the first thirty				
37	days of the fiscal year. DSS shall notify DOE of the required amount of the next fiscal year				
38	transfer upon the enrollment of the budget. This amount shall reflect the need identified in the				
39	official forecast as well as changes resulting from actions in the final budget.				
40	2. The MOA shall reflect the full cost of the VIEW mandated child care program. From this				
41	amount, \$56,828,598 the first year and \$56,828,598 the second year is appropriated at DSS				
42	and the balance shall be transferred from DOE from the CCDF grant to support the VIEW				
43	mandated child care program as specified in H.1.				
44	I. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from the				
45	general fund shall be provided to support state child care programs.				
46	J. Out of this appropriation, \$2,120,420 the first year and \$2,120,420 the second year from the				
47	Temporary Assistance to Needy Families (TANF) block grant shall be provided for the				
48	Department of Social Services to implement a program so that TANF-eligible individuals				
49	may save funds in an individual development account established for the purposes of home				
50	purchase, education, starting a business, transportation, or self-sufficiency. The TANF funds				
51	shall be deposited to the individual development accounts at a match rate determined by the				
52	department.				
53	K. Out of this appropriation, \$105,203,000 the first year and \$105,203,000 the second year				
54	from nongeneral funds shall be provided to the Department of Social Services for summer				
55	nutrition benefits for children.				

ITEM 330.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	330.	Financial Assistance for Local Social Services			
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ITEM 330.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	kinship placement to the care of a kinship foster parent. Payments provided under the				
2	provisions of this paragraph shall not exceed \$360,000 per year, in aggregate.				
3	331. Child Support Enforcement Services (46300).....			\$763,863,800	\$763,863,800
4	Support Enforcement and Collection Services				
5	(46301).....	\$123,957,491	\$123,957,491		
6	Public Assistance Child Support Payments (46302)....	\$11,000,000	\$11,000,000		
7	Non-Public Assistance Child Support Payments				
8	(46303).....	\$628,906,309	\$628,906,309		
9	Fund Sources: General.....	\$15,172,189	\$15,172,189		
10	Special.....	\$674,183,650	\$674,183,650		
11	Federal Trust.....	\$74,507,961	\$74,507,961		
12	Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19, Code of				
13	Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.				
14	A. Any net revenue from child support enforcement collections, after all disbursements are				
15	made in accordance with state and federal statutes and regulations, and after the state's share				
16	of the cost of administering the program is paid, shall be estimated and deposited into the				
17	general fund by June 30 of the fiscal year in which it is collected. Any additional moneys				
18	determined to be available upon final determination of a fiscal year's costs of administering				
19	the program shall be deposited to the general fund by September 1 of the subsequent fiscal				
20	year in which it is collected.				
21	B. In determining eligibility and amounts for cash assistance, pursuant to the Personal				
22	Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the				
23	department shall continue to disregard up to \$100 per month in child support payments and				
24	return to recipients of cash assistance up to \$100 per month in child support payments				
25	collected on their behalf.				
26	C. The state share of amounts disbursed to recipients of cash assistance pursuant to paragraph				
27	B of this Item shall be considered part of the Commonwealth's required Maintenance of Effort				
28	spending for the federal Temporary Assistance for Needy Families program established by the				
29	Social Security Act.				
30	D. The department shall expand collections of child support payments through contracts with				
31	private vendors. However, the Department of Social Services and the Office of the Attorney				
32	General shall not contract with any private collection agency, private attorney, or other private				
33	entity for any child support enforcement activity until the State Board of Social Services has				
34	made a written determination that the activity shall be performed under a proposed contract at				
35	a lower cost than if performed by employees of the Commonwealth.				
36	E. The Division of Child Support Enforcement, in cooperation with the Department of				
37	Medical Assistance Services, shall identify cases for which there is a medical support order				
38	requiring a noncustodial parent to contribute to the medical cost of caring for a child who is				
39	enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS) Programs.				
40	Once identified, the division shall work with the Department of Medical Assistance Services				
41	to take appropriate enforcement actions to obtain medical support or repayments for the				
42	Medicaid program. The Department of Social Services shall submit a report on the number of				
43	identified cases and the enforcement actions taken to the Governor, the Chairs of the House				
44	Appropriations and Senate Finance and Appropriations Committees, and Director,				
45	Department of Planning and Budget by September 1 each year.				
46	F. Out of this appropriation, \$15,920,461 the first year and \$15,920,461 the second year from				
47	nongeneral funds is appropriated to support the design, development, and implementation of a				
48	modernized child support technology system.				
49	332. Adult Programs and Services (46800).....			\$62,727,762	\$62,727,762
50	Auxiliary Grants for the Aged, Blind, and Disabled				
51	(46801).....	\$40,898,009	\$40,898,009		
52	Adult In-Home and Supportive Services (46802).....	\$6,822,995	\$6,822,995		
53	Domestic Violence Prevention and Support				
54	Activities (46803).....	\$15,006,758	\$15,006,758		

ITEM 332.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$45,522,734	\$45,522,734		
2	Federal Trust.....	\$17,205,028	\$17,205,028		
3	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social				
4	Security Act, as amended.				
5	A.1. Effective January 1, 2026, the Department of Social Services, in collaboration with				
6	the Department for Aging and Rehabilitative Services, is authorized to base approved				
7	licensed assisted living facility rates for individual facilities on an occupancy rate of 85				
8	percent of licensed capacity, not to exceed a maximum rate of \$2,130 per month, which				
9	rate is also applied to approved adult foster care homes, unless modified as indicated				
10	below. The department may add a 15 percent differential to the maximum amount for				
11	licensed assisted living facilities and adult foster care homes in Planning District Eight.				
12	2. Effective January 1, 2024, the monthly personal care allowance for auxiliary grant				
13	recipients who reside in licensed assisted living facilities and approved adult foster care				
14	homes shall be \$87 per month, unless modified as indicated below.				
15	3. The Department of Social Services, in collaboration with the Department for Aging and				
16	Rehabilitative Services, is authorized to increase the assisted living facility and adult				
17	foster care home rates and/or the personal care allowance cited above on January 1 of each				
18	year in which the federal government increases Supplemental Security Income or Social				
19	Security rates or at any other time that the department determines that an increase is				
20	necessary to ensure that the Commonwealth continues to meet federal requirements for				
21	continuing eligibility for federal financial participation in the Medicaid program. Any				
22	such increase is subject to the prior concurrence of the Department of Planning and				
23	Budget. Within thirty days after its effective date, the Department of Social Services shall				
24	report any such increase to the Governor and the Chairmen of the House Appropriations				
25	and Senate Finance and Appropriations Committees with an explanation of the reasons for				
26	the increase.				
27	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year				
28	from the federal Social Services Block Grant shall be allocated to provide adult				
29	companion services for low-income elderly and disabled adults.				
30	C. The toll-free telephone hotline operated by the Department of Social Services to				
31	receive child abuse and neglect complaints shall also be publicized and used by the				
32	department to receive complaints of adult abuse and neglect.				
33	D.1. Out of this appropriation, \$1,423,750 the first year and \$1,423,750 the second year				
34	from the general fund and \$4,246,792 the first year and \$4,246,792 the second year from				
35	nongeneral funds shall be provided as a grant to local domestic violence programs.				
36	2. Out of the amounts appropriated in D.1., \$248,750 the first year and \$248,750 the				
37	second year from the general fund and \$1,346,792 the first year and \$1,346,792 the				
38	second year from federal Temporary Assistance for Needy Families (TANF) funds shall				
39	be provided as a grant to local domestic violence programs for purchase of crisis and core				
40	services for victims of domestic violence, including 24-hour hotlines, emergency shelter,				
41	emergency transportation, and other crisis services as a first priority.				
42	3. Out of the amounts appropriated in D.1., \$1,100,000 the first year and \$1,100,000 the				
43	second year from the general fund and \$2,500,000 the first year and \$2,500,000 the				
44	second year from federal Temporary Assistance to Needy Families (TANF) funds shall be				
45	provided as a grant to local domestic violence programs for services.				
46	4. Out of the amounts appropriated in D.1., \$75,000 the first year and \$75,000 the second				
47	year from the general fund and \$400,000 the first year and \$400,000 the second year from				
48	nongeneral funds shall be provided for the purchase of services for victims of domestic				
49	violence as stated in § 63.2-1615, Code of Virginia, in accordance with regulations				
50	promulgated by the Board of Social Services.				
51	E. Out of this appropriation, \$2,650,000 the first year and \$2,650,000 the second year				
52	from the general fund shall be transferred to the Virginia Sexual and Domestic Violence				
53	Prevention Fund. Notwithstanding § 63.2-2300 of the Code of Virginia, the Department of				
54	Social Services shall solicit applications for funding by August 1 of each year and shall				

ITEM 332.		Item Details(\$)		Appropriations(\$)	
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1	award the funds by no later than October 1 of each year. Funding shall be awarded for				
2	evidence-based services. The department shall report on the allocation of these funds to the				
3	Chairs of the House Appropriations and Senate Finance and Appropriations Committees by				
4	December 1 of each year.				
5	333. Child Welfare Services (46900).....			\$295,640,555	\$301,084,270
6	Foster Care Payments (46901).....	\$42,515,744	\$44,272,878		
7	Supplemental Child Welfare Activities (46902).....	\$73,334,342	\$76,818,628		
8	Adoption Subsidy Payments (46903).....	\$162,306,549	\$162,508,844		
9	Prevention Services (46905).....	\$17,483,920	\$17,483,920		
10	Fund Sources: General.....	\$155,495,610	\$158,837,751		
11	Special.....	\$2,434,593	\$2,434,593		
12	Dedicated Special Revenue.....	\$585,265	\$585,265		
13	Federal Trust.....	\$137,125,087	\$139,226,661		
14	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294, P.L.				
15	101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended, Federal Code.				
16	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully				
17	reimbursed except that expenditures otherwise subject to a standard local matching share				
18	under applicable state policy, including local staffing, shall continue to require local match.				
19	The commissioner shall ensure that local social service boards obtain reimbursement for all				
20	children eligible for Title IV-E coverage.				
21	B. The Commissioner, Department of Social Services, in cooperation with the Department of				
22	Planning and Budget, shall establish a reasonable, automatic adjustment for inflation each				
23	year to be applied to the room and board maximum rates paid to foster parents. However, this				
24	provision shall apply only in fiscal years following a fiscal year in which salary increases are				
25	provided for state employees.				
26	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
27	general fund shall be provided for the purchase of services for victims child abuse and neglect				
28	prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance with				
29	regulations promulgated by the Board of Social Services.				
30	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from the				
31	general fund and \$99,800 the first year and \$99,800 the second year from nongeneral funds				
32	shall be provided to continue respite care for foster parents.				
33	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,				
34	adoption assistance subsidies and supportive services shall not be available for children				
35	adopted through parental placements, except parental placements where the legal guardian is a				
36	child placing agency at the time of the adoption. This restriction does not apply to existing				
37	adoption assistance agreements.				
38	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from				
39	the general fund shall be provided to implement pilot programs that increase the number of				
40	foster care children adopted.				
41	2. Beginning July 1, 2017, the Department of Social Services shall provide an annual report,				
42	not later than 45 days after the end of the state fiscal year, on the use and effectiveness of this				
43	funding including, but not limited to, the additional number of special needs children adopted				
44	from foster care as a result of this effort and the types of ongoing supportive services				
45	provided, to the Governor, Chairmen of House Appropriations and Senate Finance and				
46	Appropriations Committees, and the Director, Department of Planning and Budget.				
47	G. Out of this appropriation, \$7,590,588 the first year and \$5,002,933 the second year from				
48	the general fund and \$2,250,000 the first year and \$2,250,000 the second year from				
49	nongeneral funds shall be provided for special needs adoptions.				
50	H. Out of this appropriation, \$74,886,517 the first year and \$76,416,027 the second year from				
51	the general fund and \$75,216,746 the first year and \$76,477,185 the second year from				
52	nongeneral funds shall be provided for Title IV-E adoption subsidies.				

ITEM 333.		Item Details(\$)		Appropriations(\$)	
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1	I. The Commissioner, Department of Social Services, shall ensure that local departments				
2	that provide independent living services to persons between 18 and 21 years of age make				
3	certain information about and counseling regarding the availability of independent living				
4	services is provided to any person who chooses to leave foster care or who chooses to				
5	terminate independent living services before his twenty-first birthday. Information shall				
6	include the option for restoration of independent living services following termination of				
7	independent living services, and the processes whereby independent living services may				
8	be restored should he choose to seek restoration of such services in accordance with §				
9	<a href="#">63.2-905.1</a> of the Code of Virginia.				
10	J.1. Notwithstanding the provisions of § <a href="#">63.2-1302</a> , Code of Virginia, the Department of				
11	Social Services shall negotiate all adoption assistance agreements with both existing and				
12	prospective adoptive parents on behalf of local departments of social services. This				
13	provision shall not alter the legal responsibilities of the local departments of social				
14	services set out in Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the				
15	adoptive parents to appeal.				
16	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the				
17	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral				
18	funds shall be provided for five positions to execute these negotiations.				
19	K.1. Out of this appropriation, \$10,017,668 the first year and \$10,017,668 the second year				
20	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from				
21	nongeneral funds shall be available for the reinvestment of adoption general fund savings				
22	as authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).				
23	2. Of the amounts in paragraph K.1. above, \$3,078,595 the first year and \$3,078,595 the				
24	second year from the general fund shall be used to develop a case management module for				
25	a comprehensive child welfare information system (CCWIS).				
26	L.1. Out of this appropriation, \$7,121,181 the first year and \$7,121,181 the second year				
27	from the general fund and \$7,121,181 the first year and \$7,121,181 the second year from				
28	nongeneral funds shall be available for the development of a compliant comprehensive				
29	child welfare information system (CCWIS). Any unexpended balances in this paragraph at				
30	the close of business on June 30 each fiscal year shall not revert to the general fund, but				
31	shall be carried forward and reappropriated for this purpose.				
32	2. In the development of the CCWIS, the department shall not create any future obligation				
33	that will require the appropriation of general fund in excess of that provided in this Item.				
34	Should additional appropriation, in excess of the amounts identified in paragraphs K.2.				
35	and L.1. above, be needed to complete development of this or any other module for the				
36	CCWIS, the department shall notify the Chairmen of the House Appropriations and Senate				
37	Finance and Appropriations Committees, and Director, Department of Planning and				
38	Budget.				
39	3. Beginning September 1, 2018, the department shall also provide semi-annual progress				
40	reports that includes current project summary, implementation status, accounting of				
41	project expenditures and future milestones. All reports shall be submitted to the Chairmen				
42	of the House Appropriations and Senate Finance and Appropriations Committees, and				
43	Director, Department of Planning and Budget by February 1 and September 1 each year.				
44	M. Out of this appropriation, \$1,009,563 the first year and \$1,009,563 the second year				
45	from nongeneral funds shall be used to fund 10 positions that support the child protective				
46	services hotline.				
47	N. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
48	general fund and \$50,000 the first year and \$50,000 the second year from nongeneral				
49	funds shall be used to fund one position that supports Virginia Fosters.				
50	O. Out of this appropriation, \$851,000 the first year and \$851,000 the second year from				
51	the general fund is provided for training, consultation and technical support, and licensing				
52	costs associated with establishing evidence-based programming as identified in the federal				
53	Family First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.				
54	P. The Department of Social Services shall maintain an emergency approval process for				

ITEM 333.		Item Details(\$)		Appropriations(\$)	
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1	kinship caregivers and develop foster home certification standards for kinship caregivers				
2	using as a guide the Model Family Foster Home Licensing Standards developed by the				
3	American Bar Association Center on Children and the Law, the Annie E. Casey Foundation,				
4	Generations United, and the National Association for Regulatory Administration. The adopted				
5	standards should align, as much as reasonably possible, to the Model Family Foster Home				
6	Licensing Standards, and should ensure that children in foster care: (i) live in safe and				
7	appropriate homes under local department of social services and court oversight; (ii) receive				
8	monthly financial assistance and supportive services to help meet their needs; and (iii) can				
9	access the permanency options offered by Virginia's Kinship Guardianship Assistance				
10	Program.				
11	Q.1. Out of this appropriation, \$6,173,560 the first year and \$6,173,560 the second year from				
12	the general fund is provided to make relative maintenance payments. Participation in the				
13	relative maintenance payment program shall not exceed available appropriation.				
14	2. In order to ensure timely distribution of relative maintenance payments pursuant to				
15	legislation passed in the 2024 General Assembly and provisions thereto, the Department of				
16	Social Services shall have the authority to implement such changes effective upon passage of				
17	this act, and prior to the completion of any regulatory process undertaken in order to effect				
18	such changes.				
19	R. Out of this appropriation, \$564,000 the first year and \$564,000 the second year from the				
20	general fund is provided for the department to meet the housing support provisions of §63.2-				
21	905.1:1, Code of Virginia.				
22	S. Out of this appropriation, \$246,548 the first year and \$246,548 the second year from the				
23	general fund shall be provided to fund an increase in adult protective services calls to the				
24	child protective services hotline.				
25	T. The department shall continue to apply for and utilize federal funding for kinship navigator				
26	programs until such time that all available funding has been exhausted.				
27	U. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from the				
28	general fund shall be provided for a statewide driver's licensing program to support foster care				
29	youth in obtaining a driver's license. Funding shall be made available to local departments of				
30	social services to reimburse foster care providers for increases to their existing motor vehicle				
31	insurance premiums that occur because a foster care youth in their care has been added to				
32	their insurance policy. The program may also reimburse foster care providers for additional				
33	coverage that provides liability protection should a foster care youth get into or cause a				
34	catastrophic accident. Additionally, funding shall be made available to foster care youth in				
35	Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor vehicle				
36	insurance. The Department shall develop reimbursement policies for foster care providers and				
37	foster care youth. The Department shall coordinate and administer the driver's licensing				
38	program based on best practices from similar programs in other states, to include developing				
39	educational or training materials that educate foster parents, private providers, and foster				
40	youth about (i) liability issues, insurance laws, and common insurance practices (to include				
41	laws about renewal and cancellation, how long an accident can affect premiums, how to				
42	establish that a foster youth is no longer living in the residence, and other applicable topics);				
43	(ii) DMV requirements to obtain a learner's permit and driver's license; (iii) what funding and				
44	resources are available to assist in this process, to include, paying school lab fees for "Behind				
45	the Wheel" or paying a private driving education company; and (iv) why getting a driver's				
46	license on time is important for normalcy and a successful transition to adulthood. The				
47	Department shall provide information on how many foster care youth were supported by this				
48	program and any recommendations to improve the program to the Chairs of the House				
49	Appropriations and Senate Finance and Appropriations Committees annually on December 1.				
50	V. The Department of Social Services, in consultation with stakeholders, shall develop a				
51	process for Virginia localities to enter into memorandums of understanding with localities in				
52	surrounding states for the purposes of kinship care.				
53	W. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
54	general fund is provided for the Department of Social Services to expand the existing program				
55	to find relative and fictive kin for youth in foster care.				

ITEM 333.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	X. Out of this appropriation, \$14,596,414 the first year and \$18,080,700 the second year				
2	from the general fund shall support the costs of creating a centralized child protective				
3	services intake system to collect and triage child abuse and neglect reports. Valid reports				
4	and complaints shall be transmitted to the appropriate local department of social services				
5	for investigation, family assessment, or other statutorily authorized response.				
6	334. Financial Assistance for Supplemental Assistance				
7	Services (49100).....			\$260,874,823	\$260,874,823
8	General Relief (49101).....	\$500,000	\$500,000		
9	Resettlement Assistance (49102).....	\$55,522,000	\$55,522,000		
10	Emergency and Energy Assistance (49103).....	\$85,352,823	\$85,352,823		
11	Percentage of Income Payment Program (49105).....	\$119,500,000	\$119,500,000		
12	Fund Sources: General.....	\$500,000	\$500,000		
13	Dedicated Special Revenue.....	\$119,500,000	\$119,500,000		
14	Federal Trust.....	\$140,874,823	\$140,874,823		
15	Authority: Title 2.2, Chapter 54; Title 56, Chapter 23; Title 63.2, Code of Virginia; Title				
16	VI, Subtitle B, P.L. 97-35, as amended; P.L. 104-193, as amended, Federal Code.				
17	A. Out of this appropriation, \$119,500,000 the first year and \$119,500,000 the second year				
18	from nongeneral funds shall be used to fund the Percentage of Income Payment Program				
19	(PIPP). This program shall distribute payments to Dominion Energy and Appalachian				
20	Power Company on behalf of their qualifying low-income customers participating in				
21	PIPP. In addition to PIPP payments, this appropriation includes the full amount of				
22	administrative expenditures for Dominion Energy and Appalachian Power Company, as				
23	approved by the State Corporation Commission. The maximum cost of the program shall				
24	not exceed \$125.0 million annually, including a maximum of \$5.5 million for program				
25	administration for state agencies and local departments of social services.				
26	B. Out of this appropriation, \$55,522,000 the first year and \$55,522,000 the second year				
27	from nongeneral funds shall be used for the refugee assistance program. The department				
28	shall report annually on the number of refugees served and types of services provided,				
29	along with how much funding was provided for each type of service. The report shall be				
30	submitted to the Governor, Chairs of House Appropriations and Senate Finance and				
31	Appropriations, and Director, Department of Planning and Budget by December 1 each				
32	year.				
33	C. The State Board of Social Services (the Board) is authorized to promulgate regulations				
34	to allow applications for the Low-Income Home Energy Assistance Program to be				
35	submitted over an application period that provides adequate time for individuals to apply				
36	and is extended beyond the current application period in effect as of July 1, 2024,				
37	provided adequate funding is available to extend such application period. The Board's				
38	initial adoption of regulations necessary to implement the provisions of this act shall be				
39	exempt from the provisions of the Administrative Process Act, except that the Board shall				
40	provide an opportunity for public comment on the regulations prior to adoption.				
41	335. Financial Assistance to Community Human				
42	Services Organizations (49200).....			\$73,413,045	\$73,413,045
43	Community Action Agencies (49201).....	\$24,088,048	\$24,088,048		
44	Volunteer Services (49202).....	\$3,866,340	\$3,866,340		
45	Other Payments to Human Services Organizations				
46	(49203).....	\$45,458,657	\$45,458,657		
47	Fund Sources: General.....	\$15,486,756	\$15,486,756		
48	Federal Trust.....	\$57,926,289	\$57,926,289		
49	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L.				
50	97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
51	A.1. All increased state or federal funds distributed to Community Action Agencies shall				
52	be distributed as follows: The funds shall be distributed to all local Community Action				
53	Agencies according to the Department of Social Services funding formula (75 percent				
54	based on low-income population, 20 percent based on number of jurisdictions served, and				

ITEM 335.		Item Details(\$)		Appropriations(\$)	
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1	five percent based on square mileage served), adjusted to ensure that no agency receives less				
2	than 1.5 percent of any increase.				
3	2. Out of this appropriation, \$635,725 the first year and \$635,725 the second year from the				
4	Temporary Assistance for Needy Families (TANF) block grant shall be provided to contract				
5	with the Virginia Community Action Partnership to provide outreach, education and tax				
6	preparation services via the Virginia Earned Income Tax Coalition and other community non-				
7	profit organizations to citizens who may be eligible for the federal Earned Income Tax Credit				
8	(EITC). The contract shall require the Virginia Community Action Partnership to report on its				
9	efforts to expand the number of Virginians who are able to claim the federal EITC, including				
10	the number of individuals identified who could benefit from the credit, the number of				
11	individuals counseled on the availability of federal EITC, and the number of individuals				
12	assisted with tax preparation to claim the federal EITC. The annual report from the Virginia				
13	Community Action Partnership shall also detail actual expenditures for the program including				
14	the sub-contractors that were utilized. This report shall be provided to the Governor and the				
15	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees				
16	by December 1 each year.				
17	3. Out of this appropriation, \$11,250,000 the first year and \$11,250,000 the second year from				
18	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
19	contract with local Community Action Agencies to provide an array of services designed to				
20	meet the needs of low-income individuals and families, including the elderly and migrant				
21	workers. Services may include, but are not limited to, child care, community and economic				
22	development, education, employment, health and nutrition, housing, and transportation.				
23	B. The department shall continue to fund from this Item all organizations recognized by the				
24	Commonwealth as community action agencies as defined in § 2.2-5400 et seq.				
25	C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year from				
26	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
27	contract with programs that follow the evidence-based Healthy Families America home				
28	visiting model that promotes positive parenting, improves child health and development, and				
29	reduces child abuse and neglect. The Department of Social Services shall use a portion of the				
30	funds from this item to contract with the statewide office of Prevent Child Abuse Virginia for				
31	providing the coordination, technical support, quality assurance, training and evaluation of the				
32	Virginia Healthy Families programs.				
33	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
34	nongeneral funds shall be provided for Hugs & Kisses, a child abuse prevention play,				
35	administered by Virginia Repertory Theatre. The contract shall include production and live				
36	performances of the play that teach child safety awareness to prevent child abuse.				
37	E. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
38	general fund shall be provided to contract with the Virginia Alzheimer's Association Chapters				
39	to provide dementia-specific training to long-term care workers in licensed nursing facilities,				
40	assisted living facilities and adult day care centers who deal with Alzheimer's disease and				
41	related disorders.				
42	F.1. Out of this appropriation, \$2,125,000 the first year and \$2,125,000 the second year from				
43	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
44	contract with Northern Virginia Family Services (NVFS) to provide supportive services that				
45	address the basic needs of families in crisis, including the provision of food, financial				
46	assistance to prevent homelessness, access to health services, and adult workforce				
47	development programs. The contract shall require NVFS to provide an intake process that				
48	identifies the needs and appropriate services for those in crisis. Outcomes will be measured				
49	utilizing surveys provided to those who receive services and NVFS will report quarterly on				
50	survey results.				
51	2. In addition to the amounts in paragraph F. 1., \$500,000 the first year and \$500,000 the				
52	second year from the TANF block grant shall be provided out of the appropriation in this item				
53	to Northern Virginia Family Services to deploy a neighborhood-based, mobile service				
54	delivery and outreach program.				
55	G. Out of this appropriation, \$2,717,756 the first year and \$2,717,756 the second year from				

ITEM 335.	Item Details(\$)		Appropriations(\$)	
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1	the general fund and \$4,736,500 the first year and \$4,736,500 the second year from the			
2	Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
3	contract with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary			
4	team response to allegations of child abuse in a dedicated, child-friendly setting. The			
5	contracts shall require CACs to provide forensic interviews, victim support and advocacy			
6	services, medical evaluations, and mental health services to victims of child abuse and			
7	neglect with the expected outcome of reducing child abuse and neglect. The department			
8	shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA), the			
9	recognized chapter of the National Children's Alliance for Virginia's Child Advocacy			
10	Centers, for the purpose of assisting and supporting the development, continuation, and			
11	sustainability of community-coordinated, child-focused services delivered by children's			
12	advocacy centers. Of the remaining 96 percent, (i) 65 percent shall be distributed to a			
13	baseline allocation determined by the accreditation status of the CAC: (a) developing and			
14	associate centers 100 percent of base; (b) accredited centers 150 percent of base; and (c)			
15	accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be			
16	allocated according to established criteria to include: (a) 25 percent determined by the rate			
17	of child abuse per 1,000; (b) 25 percent determined by child population; and (c) 50 percent			
18	determined by the number of counties and independent cities serviced.			
19	H. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year			
20	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided			
21	to contract with the Virginia Early Childhood Foundation (VECF) to support the health			
22	and school readiness of Virginia's young children prior to school entry. Funding shall be			
23	used to provide information and assistance to parents and families and to facilitate			
24	partnerships with both public and private providers of early childhood services. VECF will			
25	track and report statewide and local progress on a biennial basis. These funds shall be			
26	matched with local public and private resources with a goal of leveraging a dollar for each			
27	state dollar provided. VECF shall account for the expenditure of these funds by providing			
28	the Governor, Secretary of Health and Human Resources, and Chairs of the House			
29	Appropriations and Senate Finance and Appropriations Committees with a certified audit			
30	and full report on Foundation initiatives and results not later than October 1 of each year			
31	for the preceding fiscal year ending June 30. This report shall include the actual amount,			
32	by fiscal year, of private and local government funds received by the foundation.			
33	I. Out of this appropriation \$2,000,000 the first year and \$2,000,000 the second year from			
34	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the			
35	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and			
36	mentoring programs.			
37	J.1. Out of this appropriation, \$9,000,000 the first year and \$9,000,000 the second year			
38	from the general fund the shall be provided for competitive grants for community			
39	employment and training programs designed to move low-income individuals out of			
40	poverty through programs designed to assist TANF recipients in obtaining and retaining			
41	competitive employment with the prospect of a career path and wage growth and other			
42	supportive services designed to break the cycle of poverty and permanently move			
43	individuals out of poverty. The local match requirement shall be reduced to 10 percent,			
44	including in-kind services, for grant recipients located in Virginia counties or cities with			
45	high fiscal stress as defined by the Commission on Local Government fiscal stress index.			
46	2. Of the amounts appropriated in J.1., \$2,450,000 the first year and \$2,450,000 the			
47	second year from the general fund shall be provided for competitive grants provided			
48	through Employment Services Organizations (ESOs).			
49	3. Of the amounts appropriated in J.1., at least \$300,000 the first year and \$300,000 the			
50	second year from the general fund shall be provided through a contract with the City of			
51	Richmond, Office of Community Wealth for services provided through the Center for			
52	Workforce Innovation.			
53	4. The Department of Social Services shall award grants to qualifying programs through a			
54	memorandum of understanding which articulates performance measures and outcomes			
55	including the number of individuals participating in services, number of individuals hired			
56	into employment, the number of unique employers hiring individuals through			
57	organizational programs and activities, the average starting wage of individuals hired,			

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1	reductions in the rate of poverty, as well as process measures such as how the program targets			
2	improvement in poverty over a three to five year period and fits in with long term community			
3	goals for reducing poverty. Grants shall require local matching funds of at least 25 percent,			
4	including in-kind services.			
5	5. Community employment and training programs and ESOs shall report on annual program			
6	performance and outcome measures contained in the memorandum of understanding with the			
7	Department of Social Services. The department shall report on the implementation of the			
8	programs and any performance and outcome data collected through the memorandum of			
9	understanding by June 1 of each year.			
10	K. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
11	general fund and \$300,000 the first year and \$300,000 the second year from the Temporary			
12	Assistance for Needy Families block grant shall be provided to contract with Youth for			
13	Tomorrow (YFT) to provide comprehensive residential, education and counseling services to			
14	at-risk youth of the Commonwealth of Virginia who have been sexually exploited, including			
15	victims of sex trafficking. The contract shall require YFT to provide individual			
16	assessments/individual service planning; individual and group counseling; room and board;			
17	coordination of medical and mental health services and referrals; independent living services			
18	for youth transitioning out of foster care; active supervision; education; and family			
19	reunification services. Youth for Tomorrow shall submit monthly progress reports on			
20	activities conducted and progress achieved on outputs, outcomes and other functions/activities			
21	during the reporting period. On October 1 of each year, YFT shall provide an annual report to			
22	the Governor and the Chairmen of the House Appropriations and Senate Finance and			
23	Appropriations Committees that details program services, outputs and outcomes.			
24	L. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
25	federal Temporary Assistance for Needy Families block grant shall be provided to contract			
26	with Visions of Truth Community Development Corporation in Portsmouth, Virginia. The			
27	funding will support the Students Taking Responsibility in Valuing Education (STRIVE)			
28	suspension/dropout prevention program.			
29	M. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
30	Temporary Assistance for Needy Families block grant shall be provided to contract with Early			
31	Impact Virginia to continue its work in support of Virginia's voluntary home visiting			
32	programs. These funds may be used to support three full-time staff, including a director and			
33	an evaluator, and to continue Early Impact Virginia's training partnerships. Early Impact			
34	Virginia shall have the authority and responsibility to determine, systematically track, and			
35	report annually on the key activities and outcomes of Virginia's home visiting programs;			
36	conduct systematic and statewide needs assessments for Virginia's home visiting programs at			
37	least once every three years; and to support continuous quality improvement, training, and			
38	coordination across Virginia's home visiting programs on an ongoing basis. Early Impact			
39	Virginia shall report on its findings to the Chairmen of the House Appropriations and Senate			
40	Finance and Appropriations Committees by July 1 annually.			
41	N. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
42	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
43	contract with the Laurel Center in Winchester to provide services to survivors of domestic			
44	abuse and sexual violence in Winchester, Frederick County, Clarke County, and Warren			
45	County.			
46	O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
47	general fund shall be provided for the Department of Social Services to contract with			
48	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match			
49	application, which is an online matching tool for state case workers to use in matching foster			
50	care children with the best families.			
51	P. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
52	Temporary Assistance for Needy Families (TANF) block grant shall be provided to FACETS			
53	to provide homeless assistance services in Northern Virginia.			
54	Q. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from			
55	the Temporary Assistance for Needy Families block grant shall be provided to contract with			
56	the Virginia Federation of Food Banks to provide child nutrition programs.			

ITEM 335.		Item Details(\$)		Appropriations(\$)	
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1	R. Out of this appropriation, \$500,000 the first year and \$500,000 the second year for the				
2	Temporary Assistance for Needy Families block grant shall be provided to the Virginia				
3	Transit Association to offer competitive grants for public transportation (as defined in				
4	Virginia Code §33.2-100) and public transportation demand management service fare				
5	passes. The Virginia Transit Association shall report on annual program performance and				
6	outcome measures contained in the memorandum of understanding with the Department				
7	of Social Services. The department shall report on any performance and outcome data				
8	collected through the memorandum of understanding by July 1 of each year. This report				
9	shall be provided to the Governor, Director of the Department of Planning and Budget,				
10	and the Chairmen of the House Appropriations and Senate Finance and Appropriations				
11	Committees, by September 1 each year.				
12	S. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year				
13	from the Temporary Assistance for Needy Families block grant shall be provided to				
14	United Community to offer wrap-around services for low-income families. United				
15	Community shall report on annual program performance and outcome measures contained				
16	in the memorandum of understanding with the Department of Social Services. The				
17	department shall report on any performance and outcome data collected through the				
18	memorandum of understanding by July 1 of each year. This report shall be provided to the				
19	Governor, Director of the Department of Planning and Budget, and the Chairmen of the				
20	House Appropriations and Senate Finance and Appropriations Committees, by September				
21	1 each year.				
22	T. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
23	the Temporary Assistance for Needy Families block grant shall be provided to the				
24	Lighthouse Community Center, a nonprofit organization in Planning District 11, to				
25	provide housing assistance and other eligible services for individuals served by the				
26	organization.				
27	U. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
28	from the Temporary Assistance for Needy Families block grant shall be provided to				
29	contract with Cornerstones to provide wrap-around services that solve urgent or on-going				
30	requirements for housing, childcare, food or financial assistance that address the needs of				
31	families. The contract shall require Cornerstones to report annually on outcomes.				
32	V. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
33	the Temporary Assistance for Needy Families block grant shall be provided to Good				
34	Shepherd Housing and Family Services for housing, emergency services, children's				
35	services, budgeting, counseling and other resources for low-income families.				
36	W. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
37	the general fund shall be provided to fund the Judge Swett Learning Center to promote				
38	vocational and educational classes for ex-offenders.				
39	X. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year				
40	from the general fund is provided for state agencies to facilitate and improve language				
41	access.				
42	Y. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from				
43	the general fund shall be provided to the City of Chesapeake to support Buffalow Family				
44	and Friends to provide access to food, clothing, and basic living essentials.				
45	Z. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				
46	the general fund is provided to the City of Charlottesville in support of programming at				
47	the Tonsler League.				
48	AA. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
49	general fund is provided to Loudoun County for Anna Sudha Community Kitchens to				
50	address food insecurity.				
51	BB. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
52	the general fund is provided to Fairfax County in support of Lorton Community Action				
53	Center.				

ITEM 336.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	336.	Regulation of Public Facilities and Services (56100)..			
2				\$16,592,750	\$16,592,750
3		Regulation of Adult and Child Welfare Facilities			
4		(56101).....		\$12,807,704	\$12,807,704
5		Background Investigation Services (56106).....		\$3,785,046	\$3,785,046
6		Fund Sources: General.....		\$8,905,896	\$8,905,896
7		Special.....		\$3,686,953	\$3,686,953
8		Federal Trust.....		\$3,999,901	\$3,999,901
9		Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.			
10		A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to			
11		the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and			
12		delivery of training for operators and staff of assisted living facilities, adult day care centers,			
13		and child welfare agencies.			
14		B. As a condition of this appropriation, the Department of Social Services shall (i) promptly			
15		fill all position vacancies that occur in licensing offices so that positions shall not remain			
16		vacant for longer than 120 days and (ii) hire sufficient licensing specialists to ensure that all			
17		facilities receive, at a minimum, the number of visits per year mandated by § 63.2-1706, Code			
18		of Virginia, and that facilities with compliance problems receive additional inspection visits			
19		as necessary to ensure compliance with state laws and regulations.			
20		C. As a condition of this appropriation, the Department of Social Services shall utilize a risk			
21		assessment instrument for adult care enforcement. This instrument shall include criteria for			
22		determining when the following sanctions may be used: (i) the imposition of intermediate			
23		sanctions, (ii) the denial of licensure renewal or revocation of license of a licensed facility,			
24		(iii) injunctive relief against a provider, and (iv) additional inspections and intensive oversight			
25		of a facility by the Department of Social Services.			
26		D. Out of this appropriation, the Department of Social Services shall implement training for			
27		new assisted living facility owners and managers to focus on health and safety issues, and			
28		resident rights as they pertain to adult care residences.			
29		E. Out of this appropriation, \$786,369 the first year and \$786,369 the second year from the			
30		general fund shall be appropriated to fund the operations and maintenance and application			
31		software fees for the agency licensing system.			
32	337.	Emergency Preparedness (77500).....		\$920,513	\$920,513
33		Emergency Planning Preparedness Assistance			
34		(77503).....		\$920,513	\$920,513
35		Fund Sources: General.....		\$312,108	\$312,108
36		Federal Trust.....		\$608,405	\$608,405
37		Authority: Title 44, Chapter 3.2, Code of Virginia			
38		A. By October 1 of each year, the sheltering coordinator shall provide a status report on the			
39		Commonwealth's emergency shelter capabilities and readiness to the Governor, the Secretary			
40		of Health and Human Resources, the Secretary of Public Safety and Homeland Security, the			
41		Director of the Department of Planning and Budget, and the Chairmen of the House			
42		Appropriations and Senate Finance and Appropriations Committees.			
43		B.1. Notwithstanding any other provision of law, the Department of Social Services, in			
44		consultation with the Virginia Department of Emergency Management, shall determine and			
45		document the specifications of all goods and services required in the event of state shelter			
46		activation and provide the specifications to the Department of General Services. In so doing,			
47		the Department shall work with each institution of higher education at which a state shelter			
48		may be located to identify site-specific goods and services needs to operate the shelter. The			
49		Department will identify the extent to which an institution of higher education may have			
50		existing contracts for goods and services that could be used to support state shelter operations.			
51		In addition, the Department will identify warehousing space that is or may be available at			
52		institutions of higher education for the storage of supplies. The department shall revise its			
53		specification and warehousing documentation as needed providing updates to the Department			

ITEM 337.	Item Details(\$)		Appropriations(\$)	
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1	of General Services annually thereafter by November 1 each year.			
2	2. All state agencies are directed to provide all information or assistance requested by the			
3	Department to complete or revise this documentation to support state shelters.			
4	Immediately following activation of one or more state shelters, the Department shall be			
5	responsible for submitting procurement orders as needed on behalf of affected institutions			
6	of higher education to the Virginia Department of Emergency Management and the			
7	Department of General Services for fulfillment in support of state shelter activation.			
8	338. Administrative and Support Services (49900).....		\$160,180,965	\$160,180,965
9	General Management and Direction (49901).....	\$13,660,827	\$13,660,827	
10	Information Technology Services (49902).....	\$101,060,983	\$101,060,983	
11	Accounting and Budgeting Services (49903).....	\$10,814,040	\$10,814,040	
12	Human Resources Services (49914).....	\$7,345,285	\$7,345,285	
13	Planning and Evaluation Services (49916).....	\$7,038,243	\$7,038,243	
14	Procurement and Distribution Services (49918).....	\$5,842,130	\$5,842,130	
15	Public Information Services (49919).....	\$4,689,612	\$4,689,612	
16	Financial and Operational Audits (49929).....	\$9,729,845	\$9,729,845	
17	Fund Sources: General.....	\$70,972,083	\$74,114,030	
18	Special.....	\$975,000	\$975,000	
19	Dedicated Special Revenue.....	\$2,100,000	\$2,100,000	
20	Federal Trust.....	\$86,133,882	\$82,991,935	
21	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L.			
22	104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal			
23	Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act,			
24	as amended.			
25	A. At least 60 days prior to the modification of any public guidance document, handbook,			
26	manual, or state plan, the Department of Social Services (DSS) shall provide written			
27	notification to the Governor and the Director of the Department of Planning and Budget as			
28	to the purpose of such change. This notice shall also assess whether the amendment may			
29	require any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state			
30	expenditure beyond that which is appropriated in this Act. This notice does not exempt the			
31	agency from any requirements set forth within § 4-5.03 of this Act.			
32	B. The Department of Social Services shall report a detailed accounting, annually, of the			
33	agency's organization and operations. This report shall include an organizational chart that			
34	shows all full- and part-time positions (by job title) employed by the agency as well as the			
35	current management structure and unit responsibilities. The report shall also provide a			
36	summary of organization changes implemented over the previous year. The report shall be			
37	made available on the department's website by August 15 of each year.			
38	C. The Department of Social Services shall require localities to report all expenditures on			
39	designated social services, regardless of reimbursement from state and federal sources.			
40	The Department of Social Services is authorized to include eligible costs in its claim for			
41	Temporary Assistance for Needy Families Maintenance of Effort requirements.			
42	D. It is the intent of the General Assembly that the Commissioner, Department of Social			
43	Services shall work with localities that seek to voluntarily merge and consolidate their			
44	respective local departments of social services. No funds appropriated under this act shall			
45	be used to require a locality to merge or consolidate local departments of social services.			
46	E.1. Out of this appropriation, \$936,149 the first year and \$936,149 the second year from			
47	the general fund and \$1,331,847 the first year and \$1,331,847 the second year from			
48	nongeneral funds shall be provided to support the statewide 2-1-1 Information and			
49	Referral System which provides resource and referral information on many of the			
50	specialized health and human resource services available in the Commonwealth, including			
51	child day care availability and providers in localities throughout the state, and publish			
52	consumer-oriented materials for those interested in learning the location of child day care			
53	providers.			

ITEM 338.		Item Details(\$)		Appropriations(\$)	
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1	2. Of the amounts appropriated in E.1., \$100,000 the first year and \$100,000 the second year				
2	from the general fund is provided for the Department of Social Services to increase				
3	interpretation and translation services to help immigrants in Virginia access local resources				
4	through 2-1-1, including healthcare, housing, and other social services.				
5	3. The Department of Social Services shall request that all state and local child-serving				
6	agencies within the Commonwealth be included in the Virginia Statewide Information and				
7	Referral System as well as any agency or entity that receives state general fund dollars and				
8	provides services to families and youth. The Secretary of Health and Human Resources, the				
9	Secretary of Education, and the Secretary of Public Safety and Homeland Security shall assist				
10	in this effort by requesting all affected agencies within their secretariats to submit information				
11	to the statewide Information and Referral System and ensure that such information is accurate				
12	and updated annually. Agencies shall also notify the Virginia Information and Referral				
13	System of any changes in services that may occur throughout the year.				
14	4. The Department of Social Services shall communicate with child-serving agencies within				
15	the Commonwealth about the availability of the statewide Information and Referral System.				
16	This information shall also be communicated via the Department of Social Services' broadcast				
17	system on their agency-wide Intranet so that all local and regional offices can be better				
18	informed about the Statewide Information and Referral System. Information on the Statewide				
19	Information and Referral System shall also be included within the department's electronic				
20	mailings to all local and regional offices at least biannually.				
21	F.1. Within 30 days of awarding or amending any contract related to the Virginia Case				
22	Management System (VaCMS), the Department of Social Services (DSS) shall provide the				
23	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees,				
24	and Director, Department of Planning and Budget with a copy of the contract, including any				
25	fiscal implications.				
26	2. Prior to the award of any contract that will potentially obligate the Commonwealth to future				
27	unappropriated spending, the department shall receive prior written concurrence from				
28	Director, Department of Planning and Budget. Any approved increases in funding requests				
29	shall be reported by DSS to the Chairmen of House Appropriations and Senate Finance and				
30	Appropriations Committees within 30 days.				
31	G. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the				
32	general fund and \$350,000 the first year and \$350,000 the second year from nongeneral funds				
33	shall be available for the development of an integrated benefits system and replacement for				
34	CommonHelp. Any unexpended balances in this paragraph at the close of business on June 30				
35	of each fiscal year shall not revert to the general fund but shall be carried forward and				
36	reappropriated for this purpose.				
37	H. Out of this appropriation, \$780,000 the first year and \$780,000 the second year from the				
38	general fund and \$780,000 the first year and \$780,000 the second year from nongeneral funds				
39	are provided to implement enhanced electronic identity validation services. The department				
40	shall report the impact of these services to the Director, Department of Planning and Budget				
41	and the Chairs of the House Appropriations and Senate Finance and Appropriations				
42	Committees by October 1 of each year.				
43	I. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the				
44	Commonwealth Opioid Abatement and Remediation Fund shall be provided to the				
45	Department of Social Services to create an Addiction Treatment Navigator that will allow				
46	members of the public seeking care to determine the proper level of care, access providers in				
47	their area, determine insurance coverage, and view provider quality metrics.				
48	339. A. In the operation of any program of public assistance, including benefit and service				
49	programs in any locality, for which program appropriations are made to the Department of				
50	Social Services, it is provided that if a payment or overpayment is made to an individual who				
51	is ineligible therefor under federal and/or state statutes and regulations, the amount of such				
52	payment or overpayment shall be returned to the Department of Social Services by the				
53	locality.				
54	B. However, no such repayments may be required of the locality if the department determines				
55	that such overpayment or payments to ineligibles resulted from the promulgation of vague or				

ITEM 339.	Item Details(\$)		Appropriations(\$)	
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1	conflicting regulations by the department or from the failure of the department to make			
2	timely distribution to the localities of the statutes, rules, regulations, and policy decisions,			
3	causing the overpayment or payment to ineligible(s) to be made by the locality or from			
4	situations where a locality exercised due diligence, yet received incomplete or incorrect			
5	information from the client which caused the overpayment or payment to ineligibles. If a			
6	locality fails to effect the return, the Department of Social Services shall withhold an equal			
7	amount from the next disbursement made by the department to the locality for the same			
8	program.			
9	C. The Department of Social Services shall implement the guidance issued by the U.S.			
10	Department of Health and Human Services concerning the obligation of recipients of			
11	federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by			
12	ensuring that meaningful access to federally-funded programs, activities and services			
13	administered by the department is provided to limited English proficient (LEP) persons,			
14	63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the department shall (i)			
15	identify the need for language assistance by analyzing the following factors: (1) the			
16	number or proportion of LEP persons in the eligible service population, (2) the frequency			
17	of contact with such persons, (3) the nature and importance of the program, activity or			
18	service, and (4) the costs of providing language assistance and resources available; (ii)			
19	translate vital documents into the language of each frequently encountered LEP group			
20	eligible to be served; (iii) provide accurate and timely oral interpreter services; and (iv)			
21	develop an effective implementation plan to address the identified needs of the LEP			
22	populations served.			
23	340.	A. The amount for the Supplemental Nutrition Assistance Program (SNAP) shall be		
24		expended under regulations of the Board of Social Services to reimburse county and city		
25		welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the		
26		same percentage limitations for other administrative services performed by county and		
27		city public welfare/social services boards and superintendents of public welfare/social		
28		services pursuant to other provisions of the Code of Virginia, as amended.		
29		B. Pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of		
30		1996, Public Law 104-193, the Department of Social Services shall, in cooperation with		
31		local departments of social services, maintain a waiver of the work requirement for		
32		Supplemental Nutrition Assistance Program (SNAP) recipients residing in areas that do		
33		not have a sufficient number of jobs to provide employment for such individuals,		
34		including those areas designated as labor surplus areas by the U.S. Department of Labor.		
35		C. To the extent permitted by federal law, Supplemental Nutrition Assistance Program		
36		(SNAP) recipients subject to a work requirement pursuant to § 824 of the Personal		
37		Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as		
38		amended, shall be permitted to satisfy such work requirement by providing volunteer		
39		services to a public or private, nonprofit agency for the number of hours per month		
40		determined by dividing the household's monthly SNAP allotment by the federal minimum		
41		wage.		
42		D. The Department of Social Services shall, to the extent permitted by federal law,		
43		disregard the value of at least one motor vehicle per household in determining eligibility		
44		for the Supplemental Nutrition Assistance Program (SNAP).		
45		E. The Department of Social Services shall develop a multi-lingual outreach campaign to		
46		inform qualified aliens and their children, who are United States citizens, of their		
47		eligibility for the federal Supplemental Nutrition Assistance Program (SNAP) and ensure		
48		that they have access to benefits under SNAP. To the extent permitted by federal law, the		
49		department shall administer SNAP in a way that minimizes the procedural burden on		
50		qualified aliens and addresses concerns about the impact of SNAP receipt on their		
51		immigration sponsors and status.		
52		Total for Department of Social Services.....	\$2,640,625,885	\$2,648,788,790
53		General Fund Positions.....	830.50	844.75
54		Nongeneral Fund Positions.....	1,087.00	1,092.75
55		Position Level.....	1,917.50	1,937.50

ITEM 340.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$666,582,603	\$686,460,599		
2	Special.....	\$681,380,196	\$681,380,196		
3	Dedicated Special Revenue.....	\$135,775,041	\$135,775,041		
4	Federal Trust.....	\$1,156,888,045	\$1,145,172,954		
5	<b>§ 1-99. VIRGINIA BOARD FOR PEOPLE WITH DISABILITIES (606)</b>				
6	341. Social Services Research, Planning, and				
7	Coordination (45000).....			\$1,942,634	\$1,942,634
8	Research, Planning, Outreach, Advocacy, and				
9	Systems Improvement (45002).....	\$1,112,362	\$1,112,362		
10	Administrative Services (45006).....	\$830,272	\$830,272		
11	Fund Sources: General.....	\$285,410	\$285,410		
12	Federal Trust.....	\$1,657,224	\$1,657,224		
13	Authority: Title 51.5, Chapter 7, Code of Virginia.				
14	Up to \$76,067 the first year and up to \$76,067 the second year is available for the Virginia				
15	Board for People with Disabilities (VBPD) to contract with the Department for Aging and				
16	Rehabilitative Services (DARS) for the provision of shared administrative services. The scope				
17	of the services and specific costs shall be outlined in a memorandum of understanding (MOU)				
18	between VBPD and DARS subject to the approval of the respective agency heads. Any				
19	revision to the MOU shall be reported by DARS to the Director, Department of Planning and				
20	Budget within 30 days.				
21	342. Financial Assistance for Individual and Family				
22	Services (49000).....			\$401,475	\$401,475
23	Financial Assistance to Localities for Individual and				
24	Family Services (49001).....	\$401,475	\$401,475		
25	Fund Sources: Federal Trust.....	\$401,475	\$401,475		
26	Authority: Title 51.5, Chapter 7, Code of Virginia.				
27	Total for Virginia Board for People with Disabilities..			<b>\$2,344,109</b>	<b>\$2,344,109</b>
28	General Fund Positions.....	1.60	1.60		
29	Nongeneral Fund Positions.....	8.40	8.40		
30	Position Level.....	10.00	10.00		
31	Fund Sources: General.....	\$285,410	\$285,410		
32	Federal Trust.....	\$2,058,699	\$2,058,699		
33	<b>§ 1-100. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)</b>				
34	343. Statewide Library Services (14200).....			\$1,480,788	\$1,480,788
35	Library and Resource Center Services (14202).....	\$1,480,788	\$1,480,788		
36	Fund Sources: General.....	\$1,380,788	\$1,380,788		
37	Federal Trust.....	\$100,000	\$100,000		
38	Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
39	Out of this appropriation, \$266,363 the first year and \$266,363 the second year from the				
40	general fund shall be used to contract for the provision of radio reading services for the blind				
41	and vision impaired.				
42	344. State Education Services (19100).....			\$2,141,417	\$2,141,417
43	Braille and Instructional Materials (19101).....	\$884,405	\$884,405		
44	Educational and Early Childhood Support Services				
45	(19102).....	\$1,257,012	\$1,257,012		
46	Fund Sources: General.....	\$1,163,375	\$1,163,375		
47	Federal Trust.....	\$978,042	\$978,042		

ITEM 344.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Authority: §§ 22.1-214 and 22.1-217, Code of Virginia; P.L. 89-313, P.L. 97-35 and P.L.				
2	102-119, Federal Code.				
3	345. Rehabilitation Assistance Services (45400).....			\$16,563,353	\$16,563,353
4	Vocational Rehabilitation Services (45404).....	\$10,259,173	\$10,259,173		
5	Community Based Independent Living Services				
6	(45407).....	\$5,831,418	\$5,831,418		
7	Vending Stands, Cafeterias, and Snack Bars				
8	(45410).....	\$472,762	\$472,762		
9	Fund Sources: General.....	\$4,171,871	\$4,171,871		
10	Special.....	\$570,218	\$570,218		
11	Federal Trust.....	\$11,821,264	\$11,821,264		
12	Authority: Title 51.5, Chapters 1 and 12, Code of Virginia; P.L. 93-516 and P.L. 93-112,				
13	Federal Code.				
14	A. It is the intent of the General Assembly that visually impaired persons who have				
15	completed vocational training as food service managers through programs operated by the				
16	Department be considered for food service management position openings within the				
17	Commonwealth as they arise.				
18	B.1. The annual federal vocational rehabilitation grant award that will be received by the				
19	Department for the Blind and Vision Impaired (DBVI) is estimated at \$12,420,492 for				
20	federal fiscal year 2026; \$12,420,492 for federal fiscal year 2027; and \$12,420,492 for				
21	federal fiscal year 2028. In addition to the base annual award amount, DBVI may request				
22	up to \$2,000,000 of additional federal allotment dollars in each of these years. Assuming				
23	these amounts, the annual 21.3 percent state matching requirement would equate to				
24	\$3,902,878 for federal fiscal year 2026; \$3,902,878 for federal fiscal year 2027; and				
25	\$3,902,878 for federal fiscal year 2028.				
26	2. Based on the projection of federal award funding in paragraph B.1., DBVI shall not				
27	request federal vocational rehabilitation grant dollars in excess of \$14,420,492 for federal				
28	fiscal year 2026; \$14,420,492 for federal fiscal year 2027; and \$14,420,492 for federal				
29	fiscal year 2028, without prior written concurrence from the Director, Department of				
30	Planning and Budget. Any approved increases in grant award requests shall be reported by				
31	DARS to the Chairs of the House Appropriations and Senate Finance and Appropriations				
32	Committees within 30 days.				
33	346. Regional Office Support and Administration				
34	(49700).....			\$3,261,628	\$3,261,628
35	Regional Office and Field Support Services				
36	(49701).....	\$3,261,628	\$3,261,628		
37	Fund Sources: General.....	\$1,640,215	\$1,640,215		
38	Federal Trust.....	\$1,621,413	\$1,621,413		
39	Authority: Title 2.2, Chapter 36; Title 51.5, Chapter 13, Code of Virginia; P.L. 93-112 and				
40	P.L. 97-35, Federal Code.				
41	347. Rehabilitative Industries (81000).....			\$63,216,191	\$63,216,191
42	Manufacturing, Retail, and Contract Operations				
43	(81003).....	\$63,216,191	\$63,216,191		
44	Fund Sources: Enterprise.....	\$63,216,191	\$63,216,191		
45	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
46	The Industry Production Workers with the Virginia Industries for the Blind shall not be				
47	counted in the classified employment levels of the Department for the Blind and Vision				
48	Impaired.				
49	348. Administrative and Support Services (49900).....			\$8,697,886	\$8,697,886
50	General Management and Direction (49901).....	\$6,389,825	\$6,389,825		
51	Physical Plant Services (49915).....	\$2,308,061	\$2,308,061		

ITEM 348.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	Fund Sources: General.....	\$3,250,118	\$3,250,118			
2	Special.....	\$1,793,609	\$1,793,609			
3	Enterprise.....	\$2,653,452	\$2,653,452			
4	Trust and Agency.....	\$400,109	\$400,109			
5	Federal Trust.....	\$600,598	\$600,598			
6	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35,					
7	Federal Code.					
8	Up to \$3,049,483 the first year and up to \$3,049,483 the second year is available for the					
9	Department for the Blind and Vision Impaired (DBVI) to contract with the Department for					
10	Aging and Rehabilitative Services (DARS) for the provision of shared administrative					
11	services. The scope of the services and specific costs shall be outlined in a memorandum of					
12	understanding (MOU) between DBVI and DARS subject to the approval of the respective					
13	agency heads. Any revision to the MOU shall be reported by DARS to the Director,					
14	Department of Planning and Budget within 30 days.					
15	Total for Department for the Blind and Vision					
16	Impaired.....			\$95,361,263	\$95,361,263	
17	General Fund Positions.....	69.00	69.00			
18	Nongeneral Fund Positions.....	95.00	95.00			
19	Position Level.....	164.00	164.00			
20	Fund Sources: General.....	\$11,606,367	\$11,606,367			
21	Special.....	\$2,363,827	\$2,363,827			
22	Enterprise.....	\$65,869,643	\$65,869,643			
23	Trust and Agency.....	\$400,109	\$400,109			
24	Federal Trust.....	\$15,121,317	\$15,121,317			
25	<b>Virginia Rehabilitation Center for the Blind and Vision Impaired (263)</b>					
26	349. Rehabilitation Assistance Services (45400).....			\$1,765,571	\$1,765,571	
27	Social and Personal Adjustment to Blindness					
28	Training (45408).....	\$1,765,571	\$1,765,571			
29	Fund Sources: General.....	\$181,871	\$181,871			
30	Special.....	\$6,000	\$6,000			
31	Enterprise.....	\$50,000	\$50,000			
32	Federal Trust.....	\$1,527,700	\$1,527,700			
33	Authority: § 51.5-1, Code of Virginia; P.L. 93-112, Federal Code.					
34	350. Administrative and Support Services (49900).....			\$1,650,573	\$1,650,573	
35	General Management and Direction (49901).....	\$903,725	\$903,725			
36	Food and Dietary Services (49907).....	\$274,000	\$274,000			
37	Physical Plant Services (49915).....	\$472,848	\$472,848			
38	Fund Sources: General.....	\$210,682	\$210,682			
39	Special.....	\$38,145	\$38,145			
40	Federal Trust.....	\$1,401,746	\$1,401,746			
41	Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.					
42	Out of this appropriation, \$172,250 the first year and \$172,250 the second year from the					
43	general fund shall be used for training individuals whose cost cannot be covered by federal					
44	vocational rehabilitation revenue. It is estimated that this funding will support 21 blind,					
45	deafblind, and vision impaired individuals.					
46	Total for Virginia Rehabilitation Center for the Blind					
47	and Vision Impaired.....			\$3,416,144	\$3,416,144	
48	Nongeneral Fund Positions.....	22.00	22.00			
49	Position Level.....	22.00	22.00			

ITEM 350.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$392,553	\$392,553		
2	Special.....	\$44,145	\$44,145		
3	Enterprise.....	\$50,000	\$50,000		
4	Federal Trust.....	\$2,929,446	\$2,929,446		
5	Grand Total for Department for the Blind and				
6	Vision Impaired.....			<b>\$98,777,407</b>	<b>\$98,777,407</b>
7	General Fund Positions.....	69.00	69.00		
8	Nongeneral Fund Positions.....	117.00	117.00		
9	Position Level.....	186.00	186.00		
10	Fund Sources: General.....	\$11,998,920	\$11,998,920		
11	Special.....	\$2,407,972	\$2,407,972		
12	Enterprise.....	\$65,919,643	\$65,919,643		
13	Trust and Agency.....	\$400,109	\$400,109		
14	Federal Trust.....	\$18,050,763	\$18,050,763		
15	TOTAL FOR OFFICE OF HEALTH AND				
16	HUMAN RESOURCES.....			<b>\$37,006,188,044</b>	<b>\$38,611,506,479</b>
17	General Fund Positions.....	8,913.55	8,927.80		
18	Nongeneral Fund Positions.....	6,451.22	6,459.97		
19	Position Level.....	15,364.77	15,387.77		
20	Fund Sources: General.....	\$11,723,812,875	\$12,305,925,486		
21	Special.....	\$1,047,784,239	\$1,043,684,239		
22	Enterprise.....	\$65,919,643	\$65,919,643		
23	Trust and Agency.....	\$2,088,900	\$2,088,900		
24	Dedicated Special Revenue.....	\$3,318,690,490	\$3,417,538,219		
25	Federal Trust.....	\$20,847,891,897	\$21,776,349,992		

ITEM 351.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
<b>1</b>	<b>OFFICE OF LABOR</b>				
<b>2</b>	<b>§ 1-101. SECRETARY OF LABOR (195)</b>				
<b>3</b>	351. Administrative and Support Services (79900).....			\$713,669	\$713,669
<b>4</b>	General Management and Direction (79901).....	\$713,669	\$713,669		
<b>5</b>	Fund Sources: General.....	\$713,669	\$713,669		
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 6.1; § 2.2-214.2, Code of Virginia.				
<b>7</b>	Total for Secretary of Labor.....			<b>\$713,669</b>	<b>\$713,669</b>
<b>8</b>	General Fund Positions.....	4.00	4.00		
<b>9</b>	Position Level.....	4.00	4.00		
<b>10</b>	Fund Sources: General.....	\$713,669	\$713,669		
<b>11</b>	<b>§ 1-102. DEPARTMENT OF LABOR AND INDUSTRY (181)</b>				
<b>12</b>	352. Regulation of Business Practices (55200).....			\$2,392,677	\$2,392,677
<b>13</b>	Labor Law Services (55206).....	\$2,392,677	\$2,392,677		
<b>14</b>	Fund Sources: General.....	\$2,392,677	\$2,392,677		
<b>15</b>	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.				
<b>16</b>	A. Out of the amounts in this item, \$843,442 the first year and \$843,442 the second year from				
<b>17</b>	the general fund is provided to support one attorney, one supervisor, one administrative staff,				
<b>18</b>	and five investigators within the Labor and Employment Law Division.				
<b>19</b>	B.1. The Department shall report to the Chairs of the House Appropriations and Senate				
<b>20</b>	Finance and Appropriations Committees, and the Director, Department of Planning and				
<b>21</b>	Budget, by November 1 of each year on the state's minimum wage program, including, but				
<b>22</b>	not limited to, the number of (i) customer contacts concerning minimum wage, (ii) minimum				
<b>23</b>	wage claims processed, (iii) cases with wages collected, (iv) cases with claims ruled invalid,				
<b>24</b>	(v) cases with final orders issued, and (vi) cases cleared within 90 days.				
<b>25</b>	2. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
<b>26</b>	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
<b>27</b>	November 1 of each year on the state's anti-discrimination in payment of wage program,				
<b>28</b>	including, but not limited to, the number of (i) customer contacts concerning discrimination				
<b>29</b>	involving payment of wage complaints or proceedings, (ii) payment of wage discrimination				
<b>30</b>	complaints processed, (iii) meritorious complaints with payment of wage discrimination				
<b>31</b>	resolved with either reinstatement or recovery of lost wages, (iv) non meritorious complaints,				
<b>32</b>	i.e. cases with no adverse action or no protected activity, and (v) cases taken to court.				
<b>33</b>	3. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
<b>34</b>	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
<b>35</b>	November 1 of each year on the state's anti-discrimination in worker misclassification				
<b>36</b>	program, including, but not limited to, the number of (i) customer contacts concerning				
<b>37</b>	discrimination involving worker misclassification, (ii) discrimination in worker				
<b>38</b>	misclassification claims processed, (iii) meritorious complaints with worker misclassification				
<b>39</b>	wage discrimination resolved with either reinstatement and/or recovery of lost wages, (iv) non				
<b>40</b>	meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v)				
<b>41</b>	cases taken to court.				
<b>42</b>	4. The Department shall report to the Chairs of the House Appropriations and Senate Finance				
<b>43</b>	and Appropriations Committees, and the Director, Department of Planning and Budget, by				
<b>44</b>	November 1 of each year on the state's prevailing wage rate program, including, but not				
<b>45</b>	limited to, the number of (i) contacts from state agencies to determine the proper prevailing				
<b>46</b>	wage, (ii) prevailing wage determinations for the involved planning district calculated using				
<b>47</b>	Davis-Bacon rates for the cities and counties within the planning district, and (iii) contractor				
<b>48</b>	provided scale of pay and fringe benefits certified and received.				

ITEM 352.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	C. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
2	the general fund is provided to support a compliance officer for child labor law violation				
3	enforcement.				
4	353. Regulation of Individual Safety (55500).....			\$14,868,270	\$14,868,270
5	Virginia Occupational Safety and Health Services				
6	(55501).....	\$14,868,270	\$14,868,270		
7	Fund Sources: General.....	\$7,340,945	\$7,340,945		
8	Special.....	\$928,875	\$928,875		
9	Federal Trust.....	\$6,598,450	\$6,598,450		
10	Authority: Title 40.1, Chapters 1, 3, 3.2, and 3.3; Title 54.1, Chapter 5; Title 59.1, Chapter				
11	30, Code of Virginia.				
12	A. Notwithstanding § 40.1-49.4 D., Code of Virginia, and § 4-2.02 of this act, the				
13	Department of Labor and Industry may retain up to \$481,350 in civil penalties assessed				
14	pursuant to § 40.1-49.4, Code of Virginia, as the required federal grant match for				
15	voluntary protection and voluntary compliance programs.				
16	B. Of the amounts provided in this item, \$1,000,000 the first year and \$1,000,000 the				
17	second year from the general fund is provided to support three positions in the Virginia				
18	Occupational Safety and Health Voluntary Protection Program, three positions in the				
19	Office of Consultation Services, and two positions in the Division of Hearing and Legal				
20	Services.				
21	354. Regulation of Structure Safety (56200).....			\$677,641	\$677,641
22	Boiler and Pressure Vessel Safety Services				
23	(56201).....	\$677,641	\$677,641		
24	Fund Sources: General.....	\$677,641	\$677,641		
25	Authority: Title 40.1, Chapter 3.1, Code of Virginia.				
26	355. Administrative and Support Services (59900).....			\$5,534,030	\$5,534,030
27	General Management and Direction (59901).....	\$5,534,030	\$5,534,030		
28	Fund Sources: General.....	\$4,307,428	\$4,307,428		
29	Special.....	\$1,226,602	\$1,226,602		
30	Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, and 5; Title 54.1, Chapter 5; Title				
31	59.1, Chapter 30, Code of Virginia.				
32	Total for Department of Labor and Industry.....			\$23,472,618	\$23,472,618
33	General Fund Positions.....	120.90	120.90		
34	Nongeneral Fund Positions.....	61.10	61.10		
35	Position Level.....	182.00	182.00		
36	Fund Sources: General.....	\$14,718,691	\$14,718,691		
37	Special.....	\$2,155,477	\$2,155,477		
38	Federal Trust.....	\$6,598,450	\$6,598,450		
39	<b>§ 1-103. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)</b>				
40	356. Regulation of Professions and Occupations				
41	(56000).....			\$29,413,144	\$29,413,144
42	Licensure, Certification, and Registration of				
43	Professions and Occupations (56046).....	\$8,983,577	\$8,983,577		
44	Enforcement of Licensing, Regulating and				
45	Certifying Professions and Occupations (56047).....	\$9,864,638	\$9,864,638		
46	Administrative Services (56048).....	\$10,564,929	\$10,564,929		
47	Fund Sources: Special.....	\$1,376,765	\$1,376,765		
48	Dedicated Special Revenue.....	\$27,453,986	\$27,453,986		

ITEM 356.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	Federal Trust.....	\$582,393	\$582,393			
2	Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,					
3	23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and					
4	Title 36, Chapter 5.1, Code of Virginia.					
5	A. Costs for professional and occupational regulation may be met by fees paid by the					
6	respective professions and occupations.					
7	B. Any fund balances currently held in the Dedicated Special Revenue Fund (0900), the					
8	Common Interest Community Management Information Fund (0259) and the Special					
9	Revenue Fund (0200) shall be held in reserve and may not be disbursed by the Department of					
10	Professional and Occupational Regulation, but shall be applied to offset the anticipated, future					
11	costs of restructuring its organization, including additional staffing needs and the replacement					
12	or upgrade of the Department's information technology systems requirements that may be					
13	implemented pursuant to recommendations identified in assessments required in Item 119,					
14	paragraphs B. and C., Chapter 854, 2019 Acts of Assembly. Such reserve funds shall be					
15	disbursed only to cover expenses of the Department or its regulatory boards as provided in §					
16	54.1-308.					
17	C. The Department is authorized to provide electronic credentials to persons regulated by the					
18	Department or its regulatory boards. An "electronic credential" means an electronic method					
19	by which a person may display or transmit to another person information that verifies					
20	information about a person such as their certification, licensure, registration, or permit. Any					
21	statutory or regulatory requirement to display, post, or produce a credential issued by a					
22	Department regulatory board or the Department may be satisfied by the proffer of an					
23	electronic credential. The Department may use a third-party electronic credential system that					
24	is not maintained by the agency. Such electronic credential system shall include a verification					
25	system that is operated by the agency or its agent on its behalf for the purpose of verifying the					
26	authenticity and validity of electronic credentials issued by the Department. No funds are					
27	appropriated for this purpose.					
28	D. The Department is authorized to collect a Technology Fee equal to \$7.25 per year with					
29	each application for initial licensure, renewal, or reinstatement. The Technology Fee shall be					
30	in effect from July 1, 2026, through June 30, 2030, and shall support the upgrade or					
31	replacement of software systems used by the Department. The Department shall hold these					
32	funds separately and not use them for any other purpose.					
33	Total for Department of Professional and					
34	Occupational Regulation.....			\$29,413,144	\$29,413,144	
35	Nongeneral Fund Positions.....	204.00	204.00			
36	Position Level.....	204.00	204.00			
37	Fund Sources: Special.....	\$1,376,765	\$1,376,765			
38	Dedicated Special Revenue.....	\$27,453,986	\$27,453,986			
39	Federal Trust.....	\$582,393	\$582,393			
40	<b>§ 1-104. DEPARTMENT OF WORKFORCE DEVELOPMENT AND ADVANCEMENT (327)</b>					
41	357. Workforce Systems Services (47000).....			\$47,153,983	\$47,153,983	
42	Job Placement Services (47001).....	\$37,437,434	\$37,437,434			
43	Unemployment Insurance Services (47002).....	\$3,735,784	\$3,735,784			
44	Workforce Development Services (47003).....	\$5,980,765	\$5,980,765			
45	Fund Sources: General.....	\$2,893,647	\$2,893,647			
46	Trust and Agency.....	\$44,260,336	\$44,260,336			
47	Authority: Title 2.2, Chapter 20.2, Code of Virginia.					
48	A. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second year					
49	from the general fund is designated for economic development programming under the					
50	Hampton Roads Skilled Trades Rapid On-ramp Network for Growth (STRONG) initiative.					
51	The Department shall collaborate with the Hampton Roads Workforce Council to support					

ITEM 357.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	career access and training opportunities in the naval shipbuilding, offshore wind, and road			
2	and tunnel construction industries.			
3	B. Included in this appropriation is \$376,935 the first year and \$376,935 the second year			
4	from the general fund for five positions to continue a re-entry job placement collaboration			
5	between the Department and the Department of Corrections.			
6	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
7	the general fund is provided for workforce development programming under the Hampton			
8	Roads Partnership for Health Sciences initiative to support talent development for the			
9	Hampton Roads healthcare industry. The Hampton Roads Workforce Council will utilize			
10	the funding to support the Regional Healthcare Talent Pipeline focused on identifying and			
11	addressing regional talent shortages. The program will work to mitigate ongoing chronic			
12	healthcare labor challenges, including the attraction and retention of skilled workers, that			
13	are continuously impacting the healthcare industry by increasing the flow of trained			
14	healthcare professionals who enter the field. Any funding remaining at the end of the			
15	fiscal year shall be carried forward into the next fiscal year and reappropriated for the			
16	purposes described in this paragraph.			
17	D. Workforce development programs shall give priority to assisting Medicaid enrollees			
18	who are required to participate in the Training, Education, Employment and Opportunity			
19	Program to the extent allowed by federal law.			
20	358. Economic Development Services (53400).....		\$81,246,715	\$81,246,715
21	Economic Information Services (53402).....	\$3,585,683		\$3,585,683
22	Apprenticeship Program (53409).....	\$10,137,214		\$10,137,214
23	Management of Workforce Development Program			
24	Services (53427).....	\$67,523,818		\$67,523,818
25	Fund Sources: General.....	\$2,091,290		\$2,091,290
26	Special.....	\$537,638		\$537,638
27	Trust and Agency.....	\$78,617,787		\$78,617,787
28	Title 2.2, Chapter 20.2, Code of Virginia.			
29	A. The Office of Registered Apprenticeship within the Department shall provide detailed			
30	registered apprenticeship data to the Office of Education and Labor Market Alignment in			
31	the Virginia Economic Development Partnership Authority quarterly. To the extent			
32	possible, all data fields requested by the Office of Education and Labor Market Alignment			
33	shall be furnished by the Division of Registered Apprenticeship. Data fields shall include			
34	the start date of the apprenticeship, the end date of the apprenticeship, occupation,			
35	journeyman certifications issued, and other such elements deemed appropriate by the			
36	Office of Education and Labor Market Alignment.			
37	B.1. Out of this appropriation, \$53,850,629 and 38 positions the first year, and			
38	\$53,850,629 and 38 positions the second year from nongeneral funds is provided for the			
39	administration and implementation of workforce development programs as part of the			
40	federal Workforce Innovation and Opportunity Act of 2014 (WIOA).			
41	2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15			
42	percent of the nongeneral funds received for the administration of Title I of WIOA shall			
43	be reserved by the Governor in a fund to support administration of the Title 1 programs			
44	and to support statewide strategic workforce initiatives. At the end of the federal allotment			
45	cycle, unobligated Rapid Response funds shall also be transferred to the Governor's fund,			
46	consistent with Section 134 of WIOA. The investment strategy and budget for the fund			
47	shall be determined by the Governor, in consultation with the Secretary of Labor and the			
48	Director of the Department no later than the first day of the federal program year for			
49	WIOA Title I. The investment strategy shall be consistent with required and allowable			
50	activities under Section 134 of WIOA. By December 15 of each year, the Secretary of			
51	Labor shall report on the use of funds and generated outcomes to the Chairs of the House			
52	Appropriations and Senate Finance and Appropriations Committees.			
53	Total for Department of Workforce Development			
54	and Advancement.....		\$128,400,698	\$128,400,698

ITEM 358.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	General Fund Positions.....	26.00	26.00		
2	Nongeneral Fund Positions.....	388.00	388.00		
3	Position Level.....	414.00	414.00		
4	Fund Sources: General.....	\$4,984,937	\$4,984,937		
5	Special.....	\$537,638	\$537,638		
6	Trust and Agency.....	\$122,878,123	\$122,878,123		
7	<b>§ 1-105. VIRGINIA EMPLOYMENT COMMISSION (182)</b>				
8	359. Workforce Systems Services (47000).....			\$622,118,012	\$622,118,012
9	Unemployment Insurance Services (47002).....	\$622,118,012	\$622,118,012		
10	Fund Sources: General.....	\$357,167	\$357,167		
11	Special.....	\$31,500,000	\$31,500,000		
12	Trust and Agency.....	\$590,260,845	\$590,260,845		
13	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
14	A. Revenues deposited into the Special Unemployment Compensation Administration Fund				
15	shall be used for the purposes set out in the following order of priority: 1) to make payment of				
16	any interest owed on loans from the U.S. Treasury for payment of unemployment				
17	compensation benefits; 2) to support essential services of the Virginia Employment				
18	Commission (the Commission), particularly in the event of reductions in federal funding; 3)				
19	to finance the cost of capital projects; and 4) to fund the discretionary fund established in §				
20	60.2-315, Code of Virginia. Funding may be transferred from the capital budget to the				
21	operating budget consistent with this language.				
22	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with				
23	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from the				
24	proceeds related to the sale of agency property with federal equity are hereby appropriated (up				
25	to \$600,000) to maintain service levels in the agency's local offices.				
26	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
27	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under §				
28	1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
29	administration of the unemployment compensation program, under the direction of the				
30	Commission, and shall not be subject to the requirements of § 60.2-305, Code of Virginia.				
31	Reed Act funds from the Balanced Budget Act are hereby appropriated (up to \$2.2 million,				
32	not to exceed the balance of said Reed Act funds) to pay for upgrading the information				
33	technology systems at the Commission.				
34	C. There is hereby appropriated out of the funds made available to this state under § 1103 of				
35	the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed Act				
36	funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for upgrading				
37	obsolete information technology systems, to include staff costs. This appropriation is subject				
38	to the provisions of § 60.2-305, Code of Virginia. Savings as a result of the new systems shall				
39	be retained by the Commission.				
40	D. Notwithstanding any other provision of law, all fees incurred by the Commission with				
41	respect to the collection of debts authorized to be collected under § 2.2-4806 of the Code of				
42	Virginia, using the Treasury Offset Program of the United States, shall become part of the				
43	debt owed the Commission and may be recovered accordingly.				
44	E. The Governor shall have the authority to alter the administration of the provisions of the				
45	Virginia Unemployment Compensation Act, Title 60.2 of the Code of Virginia, to meet the				
46	exigencies of a health emergency crisis.				
47	F. The Commission shall maintain one dedicated full-time customer service position				
48	responsible for investigating and responding to legislative inquiries.				
49	G. Notwithstanding any other provision of law, the Commission shall compute tax rates by				
50	excluding pandemic related claim activity. For purposes of this calculation, pandemic related				
51	claim activity is defined as all regular Unemployment Insurance claims activity from April 1,				

ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	2020, through June 30, 2021. The pool charge shall be computed using this same			
2	methodology excluding pandemic related clause for unemployment insurance tax rates			
3	and ensure the Commonwealth maintains conformity with federal law.			
4	H. The Commission shall maintain, at a minimum, two dedicated full-time employees to			
5	serve in the Office of the Unemployment Compensation Ombudsman. The Commission			
6	shall submit a status update on the activities of this office to the House Commerce and			
7	Energy Committee, the Senate Commerce and Labor Committee, the Commission on			
8	Unemployment Compensation, and the Governor quarterly. The Commission shall publish			
9	subsequent updates on its website.			
10	I. The Commission shall regularly collect feedback on the usability of the new			
11	Unemployment Insurance benefits information technology system from claimants and			
12	employers and make regular improvements to the system that address such feedback. The			
13	Commission shall publish this information and subsequent updates on its website.			
14	J.1. Notwithstanding any other provision of law, as of January 1, 2025, tax rates			
15	established pursuant to §§ 60.2-531, 60.2-515, 60.2-526, 60.2-527, and 60.2-538, Code of			
16	Virginia, are hereby reduced by .05 percent. In addition to these rates, a separate			
17	administrative fee equal to .05 percent of taxable wages shall be assessed and paid			
18	quarterly. The administrative fee is necessary for the proper and efficient administration of			
19	the Virginia Unemployment Compensation Act, § 60.2., Code of Virginia. The			
20	administrative fees shall: (i) be deposited to the Special Unemployment Compensation			
21	Administration Fund pursuant to § 60.2-314 and will be used solely by the Commission			
22	for critical technology and staffing requirements; (ii) be due and payable to the			
23	Commission by each employer in accordance with such regulation as the Commission			
24	may prescribe; (iii) be collected through the same means available for collecting taxes,			
25	penalties, and interest. Interest applicable to unpaid taxes will also apply to the			
26	administrative fee; (iv) not be used to calculate the employer's amount of state			
27	unemployment taxes paid for Federal Unemployment Tax Act (FUTA) tax liability			
28	purposes; and, (v) not be deducted, in whole or in part, from employees' wages.			
29	2. Until such time as the revenues collected through the administrative fee authorized in			
30	paragraph J.1. are sufficient to support necessary administrative functions, and upon			
31	approval of the Secretary of Finance, the Commission is authorized to receive a treasury			
32	loan to cover existing necessary administrative functions and processes that cannot be			
33	covered due to declining federal funding. The treasury loan shall be repaid within three			
34	years from the revenues of the administrative fee.			
35	K. Out of this appropriation, \$357,167 the first year and \$357,167 the second year from			
36	the general fund is provided to effectuate the provisions of Chapter 746, 2024 Acts of			
37	Assembly.			
38	L. The Commission shall complete the Unemployment Insurance Wage Data			
39	Enhancement project by regularly collecting additional data from employers to share with			
40	the Virginia Longitudinal Data System, which will then make it available to the Office of			
41	Education and Labor Market Alignment. Additional employee data shall include job title,			
42	pay rate, and work location. The commission shall use existing federal and state grant			
43	funds and complete the Unemployment Insurance Wage Data Enhancement project by			
44	December 31, 2026.			
45	360.	For payment to the Secretary of the Treasury of the United States to the credit of the		
46		federal unemployment trust fund established by the Social Security Act, to be held for the		
47		state upon the terms and conditions provided in the said Social Security Act, there is		
48		hereby appropriated the amount remaining in the clearing account of the Unemployment		
49		Compensation Fund created by § 60.2-301, Code of Virginia, after deducting the refunds		
50		payable therefrom pursuant to § 60.2-301, Code of Virginia, a sum sufficient.		
51		Total for Virginia Employment Commission.....	\$622,118,012	\$622,118,012
52		General Fund Positions.....	3.00	3.00
53		Nongeneral Fund Positions.....	520.00	520.00
54		Position Level.....	523.00	523.00

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$357,167	\$357,167		
2	Special.....	\$31,500,000	\$31,500,000		
3	Trust and Agency.....	\$590,260,845	\$590,260,845		
4	TOTAL FOR OFFICE OF LABOR.....			<b>\$804,118,141</b>	<b>\$804,118,141</b>
5	General Fund Positions.....	153.90	153.90		
6	Nongeneral Fund Positions.....	1,173.10	1,173.10		
7	Position Level.....	1,327.00	1,327.00		
8	Fund Sources: General.....	\$20,774,464	\$20,774,464		
9	Special.....	\$35,569,880	\$35,569,880		
10	Trust and Agency.....	\$713,138,968	\$713,138,968		
11	Dedicated Special Revenue.....	\$27,453,986	\$27,453,986		
12	Federal Trust.....	\$7,180,843	\$7,180,843		

ITEM 361.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
<b>1</b>	<b>NATURAL AND HISTORIC RESOURCES</b>			
<b>2</b>	<b>§ 1-106. SECRETARY OF NATURAL RESOURCES (183)</b>			
<b>3</b>	361. Administrative and Support Services (79900).....			\$1,395,227
<b>4</b>	General Management and Direction (79901).....	\$1,395,227	\$1,395,227	
<b>5</b>	Fund Sources: General.....	\$1,270,980	\$1,270,980	
<b>6</b>	Federal Trust.....	\$124,247	\$124,247	
<b>7</b>	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.			
<b>8</b>	A. The Secretary of Natural and Historic Resources shall report to the Chairs of the Senate			
<b>9</b>	Committees on Finance and Appropriations, and Agriculture, Conservation, and Natural			
<b>10</b>	Resources, and the House Committees on Appropriations and Conservation and Natural			
<b>11</b>	Resources, by November 4 of each year on implementation of the Chesapeake Bay			
<b>12</b>	nutrient reduction strategies. The report shall include and address the progress and costs of			
<b>13</b>	point source and nonpoint source pollution strategies. The report shall include, but not be			
<b>14</b>	limited to, information on levels of dissolved oxygen, acres of submerged aquatic			
<b>15</b>	vegetation, computer modeling, variety and numbers of living resources, and other			
<b>16</b>	relevant measures for the General Assembly to evaluate the progress and effectiveness of			
<b>17</b>	the tributary strategies. In addition, the Secretary shall include information on the status of			
<b>18</b>	all of Virginia's commitments to the Chesapeake Bay Agreements.			
<b>19</b>	B. It is the intent of the General Assembly that a reserve be created within the Virginia			
<b>20</b>	Water Quality Improvement Fund to support the purposes delineated within the Virginia			
<b>21</b>	Water Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund			
<b>22</b>	surpluses are unavailable. Consequently, 15 percent of any amounts appropriated to the			
<b>23</b>	Virginia Water Quality Improvement Fund due to annual general fund revenue collections			
<b>24</b>	in excess of the official estimates contained in the general appropriation act shall be			
<b>25</b>	withheld from appropriation, unless otherwise specified. When annual general fund			
<b>26</b>	revenue collections do not exceed the official revenue estimates contained in the general			
<b>27</b>	appropriation act, the reserve fund may be used for WQIA 1997 purposes as directed by			
<b>28</b>	the General Assembly within the general appropriation act.			
<b>29</b>	C. The Secretary of Natural and Historic Resources, with the assistance of the Directors of			
<b>30</b>	the Department of Conservation and Recreation, the Department of Environmental			
<b>31</b>	Quality, the Department of Wildlife Resources, and the Department of Historic Resources,			
<b>32</b>	shall provide an annual report to the Chairs of the House Appropriations and Senate			
<b>33</b>	Finance and Appropriations Committees of all projects undertaken pursuant to a			
<b>34</b>	settlement or mitigation agreement upon which the Secretary of Natural and Historic			
<b>35</b>	Resources is an authorized signatory on behalf of the Governor by November 15 each year			
<b>36</b>	until all terms of the settlement or mitigation agreement are satisfied. In addition,			
<b>37</b>	whenever a settlement or mitigation agreement is finalized, the Secretary shall provide a			
<b>38</b>	copy of, and explanation of, the terms of such settlement to the Chairs of the House			
<b>39</b>	Appropriations and Senate Finance and Appropriations Committees within 15 days.			
<b>40</b>	D. Out of the amounts provided for this item, \$500,000 the first year and \$500,000 the			
<b>41</b>	second year from the general fund and three positions are provided to establish the Office			
<b>42</b>	of Commonwealth Resilience.			
<b>43</b>	E.1. The Secretary of Natural and Historic Resources shall convene a workgroup to study			
<b>44</b>	the requirements for and historical implementation of the Water Quality Improvement			
<b>45</b>	Fund pursuant to § 10.1-2128, Code of Virginia.			
<b>46</b>	2. The workgroup shall review and make recommendations on the Water Quality			
<b>47</b>	Improvement Fund including the organizational structure in the Code of Virginia and			
<b>48</b>	budget, disposition of funding, feasibility of the incorporation of the Stormwater Local			
<b>49</b>	Assistance Fund, grant approval guidelines including cost-effectiveness and co-benefits of			
<b>50</b>	practices funded, grant agreement terms, annual reporting requirements, potential			
<b>51</b>	improvements to the current funding needs assessments, and outdated or unnecessary			
<b>52</b>	requirements.			

ITEM 361.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	3. The recommendations on the organizational structure in the Code of Virginia and budget					
2	shall include streamlining the funding and sub-fund structure, updating terminology and					
3	structure to enhance transparency, ensuring consistency with the Commonwealth's					
4	commitments to and mandates for water quality, and coordinating Code and budget language.					
5	Recommendations shall be made for items appropriate to include in the Code of Virginia and					
6	items appropriate to include in the budget.					
7	4. The review of the allocation of funding shall include mandatory deposits between sectors,					
8	discretionary deposits between sectors, the reserve fund and how to best leverage its usage to					
9	meet nutrient reduction goals, the use of interest including for administrative costs, and the					
10	Natural Resources Commitment Fund including technical assistance funding, the allotment of					
11	funding between the Chesapeake Bay and Southern Rivers watersheds, and the redistribution					
12	of unobligated funds between watersheds.					
13	5. The workgroup shall include, but not be limited to, representatives from the Department of					
14	Conservation and Recreation, the Department of Environmental Quality, the Virginia					
15	Association of Soil and Water Conservation Districts, the Virginia Farm Bureau Federation,					
16	Virginia Cattlemen's Association, the Virginia Association of Municipal Wastewater					
17	Agencies, the Virginia Municipal Stormwater Association, the Chesapeake Bay Commission,					
18	the Chesapeake Bay Foundation, the James River Association, the Virginia Association of					
19	Counties, the Virginia Municipal League, and staff of the House Appropriations and Senate					
20	Appropriations and Finance Committees.					
21	6. The workgroup's findings and recommendations shall be reported to the Chairs of the					
22	House Appropriations and Senate Finance and Appropriations Committees, the Chairs of the					
23	House Agriculture, Chesapeake, and Natural Resources and the Senate Agriculture,					
24	Conservation, and Natural Resources Committees, and the Chair of the State Water					
25	Commission no later than November 1, 2026.					
26	Total for Secretary of Natural Resources.....			\$1,395,227	\$1,395,227	
27	General Fund Positions.....	8.00	8.00			
28	Position Level.....	8.00	8.00			
29	Fund Sources: General.....	\$1,270,980	\$1,270,980			
30	Federal Trust.....	\$124,247	\$124,247			
31	<b>§ 1-107. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>					
32	362. Land and Resource Management (50300).....			\$434,875,166	\$146,870,581	
33	Soil and Water Conservation (50301).....	\$305,380,275	\$18,625,690			
34	Dam Inventory, Evaluation and Classification and					
35	Flood Plain Management (50314).....	\$91,733,864	\$90,483,864			
36	Natural Heritage Preservation and Management					
37	(50317).....	\$8,066,936	\$8,066,936			
38	Financial Assistance to Soil and Water Conservation					
39	Districts (50320).....	\$15,144,091	\$15,144,091			
40	Technical Assistance to Soil and Water Conservation					
41	Districts (50322).....	\$5,850,000	\$5,850,000			
42	Agricultural Best Management Practices Cost Share					
43	Assistance (50323).....	\$8,700,000	\$8,700,000			
44	Fund Sources: General.....	\$183,673,568	\$37,802,426			
45	Special.....	\$1,676,791	\$1,426,791			
46	Dedicated Special Revenue.....	\$243,562,579	\$101,679,136			
47	Federal Trust.....	\$5,962,228	\$5,962,228			
48	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of					
49	Virginia.					
50	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water					
51	Conservation Districts, \$15,044,091 the first year and \$15,044,091 the second year from the					
52	general fund shall be provided to soil and water conservation districts for administrative and					
53	operational support. These funds shall be distributed upon approval by the Virginia Soil and					

ITEM 362.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Water Conservation Board to the districts in accordance with the Board's established			
2	financial allocation policy. Of this amount, \$12,809,091 the first year and \$12,809,091 the			
3	second year from the general fund shall be distributed to the districts for core			
4	administrative and operational expenses (personnel, training, travel, rent, utilities, office			
5	support, and equipment) based on identified budget projections and in accordance with the			
6	Board's financial allocation policy; \$468,000 the first year and \$468,000 the second year			
7	from the general fund shall be distributed at a rate of \$4,500 per dam for maintenance;			
8	\$1,500,000 the first year and \$1,500,000 the second year from the general fund for small			
9	dam repairs of known or suspected deficiencies; and \$267,000 the first year and \$267,000			
10	the second year to the department to provide district support in accordance with Board			
11	policy, including, but not limited to, services related to auditing, bonding, contracts, and			
12	training. The amount appropriated for small dam repairs of known or suspected			
13	deficiencies and the purchase and installation of remote monitoring equipment is			
14	authorized for transfer to the Soil and Water Conservation District Dam Maintenance,			
15	Repair, and Rehabilitation Fund. Notwithstanding the provisions of § 10.1-611.1, Code of			
16	Virginia, the department is authorized to use interest earnings from the Soil and Water			
17	Conservation District Dam Maintenance, Repair, and Rehabilitation Fund to support two			
18	positions to oversee maintenance, repair, and rehabilitation projects necessary for District-			
19	owned dams to be in compliance with the Dam Safety Act (§ 10.1-604 et seq.) and			
20	attendant regulations.			
21	2. Out of the appropriation in this Item, \$4,550,000 the first year and \$4,550,000 the			
22	second year shall be provided for base technical assistance support for the Virginia Soil			
23	and Water Conservation Districts. These funds shall be distributed upon approval by the			
24	Virginia Soil and Water Conservation Board to the districts in accordance with the Board's			
25	established financial allocation policy. These amounts shall be in addition to any other			
26	funding provided to the districts for technical assistance for appropriations in excess of			
27	\$35,000,000. The Virginia Soil and Water Conservation Board is authorized to utilize			
28	previous years' unobligated cost-share funds to provide technical assistance funding to			
29	Virginia Soil and Water Conservation Districts at a rate no higher than the technical			
30	assistance rate percentage funded in the current Appropriation Act.			
31	3. The department shall provide a report on or before August 15 of each year to the			
32	Chairmen of the House Appropriations and Senate and Appropriations Finance			
33	Committees on each Virginia soil and water conservation district's budget, revised budget,			
34	previous year's balance budget, and expenditure for the following: (i) the federal			
35	Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best			
36	Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the			
37	use of Agricultural Best Management Cost-Share Program funds within the Southern			
38	Rivers area, and (iv) the amount of Technical Assistance funding.			
39	4. The reporting requirements of A.3 shall be included as part of the reporting			
40	requirements in § 62.1-44.118.			
41	C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-			
42	2132, Code of Virginia, the department is authorized to make Water Quality Improvement			
43	Grants to state agencies.			
44	D.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the			
45	second year from the Virginia Natural Resources Commitment Fund, a subfund of the			
46	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be			
47	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.			
48	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
49	second year to support the nongeneral fund appropriation to the Virginia Natural			
50	Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this			
51	act.			
52	3. Out of this amount, a total of thirteen percent, or \$1,300,000, whichever is greater, shall			
53	be appropriated to Virginia Soil and Water Conservation Districts for technical assistance			
54	to farmers implementing agricultural best management practices, and \$8,700,000 for			
55	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited			
56	for Cost-Share Assistance, seventy percent shall be used for matching grants for			
57	agricultural best management practices on lands in the Commonwealth exclusively or			

ITEM 362.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	partly within the Chesapeake Bay watershed, and thirty percent shall be used for matching			
2	grants for agricultural best management practices on lands in the Commonwealth exclusively			
3	outside of the Chesapeake Bay watershed.			
4	E.1. Out of the appropriation in this Item, \$2,583,531 in the first year and \$2,583,531 in the			
5	second year from the funds designated in Item 3-1.01 C. of this act are hereby appropriated to			
6	the Virginia Water Quality Improvement Fund and designated for deposit to the reserve fund			
7	established pursuant to paragraph B of Item 361. It is the intent of the General Assembly that			
8	all interest earnings of the Water Quality Improvement Fund shall be spent only upon			
9	appropriation by the General Assembly, after the recommendation of the Secretary of Natural			
10	and Historic Resources, pursuant to § 10.1-2129, Code of Virginia.			
11	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2128.1 and 10.1-2129, Code of			
12	Virginia, or any other provision of law, it is the intent of the General Assembly that the			
13	department use interest earnings from the Water Quality Improvement Fund and the Virginia			
14	Natural Resources Commitment Fund to support five positions to administer the Virginia			
15	Agricultural Best Management Practices Cost-Share Program and provide support to Soil and			
16	Water Conservation Districts. At the end of each fiscal year, interest accrued in the Virginia			
17	Natural Resources Commitment Fund that exceeds the amount for these five positions shall be			
18	transferred to the reserve fund of the Water Quality Improvement Fund established pursuant			
19	to paragraph B of Item 361, unless the cash balance in the reserve at the end of the prior fiscal			
20	year is at or greater than \$70,000,000.			
21	F. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second year			
22	from the general fund is provided to support the Rappahannock River Basin Commission. The			
23	funds shall be matched by the participating localities and planning district commissions.			
24	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts are			
25	hereby authorized to recover a portion of the direct costs of services rendered to landowners			
26	within the district and to recover a portion of the cost for use of district-owned conservation			
27	equipment. Such recoveries shall not exceed the amounts expended by a district on these			
28	services and equipment.			
29	H. Unless specified otherwise in this Item, it is the intent of the General Assembly that			
30	balances in Soil and Water Conservation be used first, and then balances from Agricultural			
31	Best Management Practices Cost Share Assistance be used for the Commonwealth's statewide			
32	match for participation in the federal Conservation Reserve Enhancement Program (CREP).			
33	I. The Water Quality Agreement Program shall be continued in order to protect the waters of			
34	the Commonwealth through voluntary cooperation with lawn care operators across the state.			
35	The department shall encourage lawn care operators to voluntarily establish nutrient			
36	management plans and annual reporting of fertilizer application. If appropriate, then the			
37	program may be transferred to another state agency.			
38	J.1. Out of the appropriation in this Item, \$250,000 the first year and \$250,000 the second			
39	year from the general fund is provided to the department to make available competitive grants			
40	to provide Chesapeake Bay meaningful watershed educational experiences. The department			
41	may enter into two-year contracts contingent on funding being available in the second year of			
42	the biennium.			
43	2. Out of the appropriation in this Item, \$350,000 the first year and \$350,000 the second year			
44	from the general fund is provided to the Department to support two positions in the Office of			
45	Environmental Education to provide increased opportunities for education programs on			
46	environmental issues across the Commonwealth, pursuant to § 10.1-104, Code of Virginia.			
47	The Office of Environmental Education shall develop and implement environmental			
48	education programs and the Virginia Strategic Plan for environmental literacy in collaboration			
49	with the Department of Education, the Science Museum of Virginia STEM program, and			
50	other relevant stakeholders.			
51	K. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second year			
52	from the general fund is provided to the department for technical assistance to support			
53	Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.			
54	L. Out of the appropriation in this Item, \$1,093,352 the first year and \$1,093,352 the second			

ITEM 362.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	year from the general fund shall be provided to the Natural Heritage Program in support of			
2	active preserve management activities across Virginia's Natural Area Preserves as			
3	identified by the Board of Conservation and Recreation.			
4	M. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural			
5	Resources Conservation Service and Department of Conservation and Recreation Central			
6	Office staff may provide engineering services to the Department of Conservation and			
7	Recreation and the local Soil and Water Conservation Districts for design and construction			
8	of agriculture best management practices.			
9	N.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification			
10	and Flood Plain Management, \$1,732,147 the first year and \$732,147 the second year			
11	from the general fund shall be deposited to the Dam Safety, Flood Prevention and			
12	Protection Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.			
13	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance			
14	Fund may be utilized in an amount not to exceed \$60,000 to perform activities necessary			
15	to update the flood protection plan for the Commonwealth and to make the plan accessible			
16	online. Once these activities are complete, the department will maintain and update the			
17	plan as needed within existing resources.			
18	O. Out of the appropriation in this Item, \$400,000 the first year and \$400,000 the second			
19	year from the general fund is provided to support lyngbya remediation efforts at Lake			
20	Gaston.			
21	P. Notwithstanding the provisions of § 10.1-2132, Code of Virginia, the department shall			
22	allow grant funds allocated for the Virginia Cost Share Assistance Program to be			
23	committed and disbursed as cost-share funding in conjunction with the planning and			
24	construction of livestock and poultry waste facilities and prior to animals being on-site,			
25	provided that the project is otherwise eligible for funding and the applicant has a contract			
26	for animals to be placed on-site within six months of the project's completion. The			
27	department shall provide guidelines for implementation of this provision.			
28	Q. Out of the appropriation in this Item, \$350,000 the first year and \$350,000 the second			
29	year from the general fund is provided for the department to establish (i) a position to			
30	expedite the training and certification of Soil and Water Conservation District employees			
31	to enable them to provide engineering, agronomic, and technical assistance for the			
32	preparation of all conservation practices in the Virginia Agricultural Cost share program;			
33	and, (ii) a position to expedite the provision of assistance to Soil and Water Conservation			
34	Districts with engineering designs for structural practices.			
35	R.1. In any fiscal year, 50 percent of any funds previously distributed for Agricultural Best			
36	Management Practices for the purpose of grants for agriculture best management practices			
37	on lands in the Commonwealth that cannot be obligated by June 15 by a soil and water			
38	conservation district during such fiscal year, regardless of whether such lands are within			
39	or outside of the Chesapeake Bay watershed, may be reallocated by the Virginia Soil and			
40	Water Conservation Board to any soil and water conservation district for conservation			
41	practices. The Virginia Soil and Water Conservation Board may reallocate the remaining			
42	previously distributed funds that cannot be obligated by June 15 to the soil and water			
43	conservation districts within the same watershed.			
44	2. Nothing in this section shall prevent any funds distributed to the Virginia Agricultural			
45	Best Management Practices Cost-Share Program for the purpose of matching grants for			
46	agricultural best management practices on lands in the Commonwealth that cannot be			
47	obligated by a soil and water conservation district during a fiscal year to transfer such			
48	funds to another soil and water conservation district within the same watershed within the			
49	same fiscal year.			
50	S. Out of the appropriation in this Item, \$750,000 the first year from the general fund is			
51	provided for harmful algal bloom mitigation and remediation efforts at Lake Anna.			
52	T. Notwithstanding § 10.1-2129 A., Code of Virginia, \$144,121,142 the first year from the			
53	general fund shall be deposited to the Virginia Water Quality Improvement Fund			
54	established under the Water Quality Improvement Act of 1997. Of this amount in the first			

ITEM 362.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	year, \$6,950,000 shall be appropriated to the Department for the following specified statewide				
2	uses: \$6,000,000 for nonpoint source projects including direct pay initiatives for nutrient				
3	management and resource management plans as well as poultry litter transport; \$700,000 for				
4	maintenance of the Conservation Application Suite; and \$250,000 for the Commonwealth's				
5	match for participation in the Federal Conservation Reserve Enhancement Program (CREP).				
6	Notwithstanding Item 361 B., no deposit is designated to the reserve within the Virginia				
7	Water Quality Improvement Fund.				
8	2. Of the remaining amount in the first year, \$137,171,142 is authorized for transfer to the				
9	Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement				
10	Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia				
11	Natural Resources Commitment Fund shall be distributed by the Department upon approval				
12	of the Virginia Soil and Water Conservation Board in accordance with the board's developed				
13	policies, as follows: \$83,537,226 shall be used for matching grants for Agricultural Best				
14	Management Practices on lands in the Commonwealth exclusively or partly within the				
15	Chesapeake Bay watershed, \$35,801,668 shall be used for matching grants for Agricultural				
16	Best Management Practices on lands in the Commonwealth exclusively outside the				
17	Chesapeake Bay watershed, and an additional \$17,832,248 in addition to the base funding				
18	provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water				
19	Conservation Districts.				
20	3. The appropriation in this paragraph of this act meets the mandatory deposit requirements				
21	associated with the fiscal year 2025 excess general fund revenue collections and discretionary				
22	year-end general fund balances.				
23	U. Notwithstanding any other provision of law, \$58,000,000 the first year from interest				
24	accrued in the Virginia Natural Resources Commitment Fund is hereby appropriated to be				
25	distributed by the Department upon approval of the Virginia Soil and Water Conservation				
26	Board in accordance with the board's developed policies, as follows: \$35,322,000 shall be				
27	used for matching grants for Agricultural Best Management Practices on lands in the				
28	Commonwealth exclusively or partly within the Chesapeake Bay watershed, \$15,138,000				
29	shall be used for matching grants for Agricultural Best Management Practices on lands in the				
30	Commonwealth exclusively outside the Chesapeake Bay watershed, and an additional				
31	\$7,540,000 in addition to the base funding provided in A.1. shall be appropriated for				
32	Technical Assistance for Virginia Soil and Water Conservation Districts.				
33	V. Notwithstanding any other provision of law, \$83,883,443 the first year from the Water				
34	Quality Improvement Reserve Fund is hereby appropriated to be distributed by the				
35	Department upon approval of the Virginia Soil and Water Conservation Board in accordance				
36	with the board's developed policies, as follows: \$51,085,016 shall be used for matching grants				
37	for Agricultural Best Management Practices on lands in the Commonwealth exclusively or				
38	partly within the Chesapeake Bay watershed, \$21,893,579 shall be used for matching grants				
39	for Agricultural Best Management Practices on lands in the Commonwealth exclusively				
40	outside the Chesapeake Bay watershed, and an additional \$10,904,848 in addition to the base				
41	funding provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and				
42	Water Conservation Districts.				
43	363. Leisure and Recreation Services (50400).....			\$107,506,363	\$107,584,095
44	Preservation of Open Space Lands (50401).....	\$26,137,669	\$26,137,669		
45	Design and Construction of Outdoor Recreational				
46	Facilities (50403).....	\$1,833,283	\$1,833,283		
47	State Park Management and Operations (50404).....	\$71,553,749	\$71,631,481		
48	Natural Outdoor Recreational and Open Space				
49	Resource Research, Planning, and Technical				
50	Assistance (50406).....	\$7,981,662	\$7,981,662		
51	Fund Sources: General.....	\$58,832,912	\$58,832,912		
52	Special.....	\$38,646,551	\$38,674,933		
53	Dedicated Special Revenue.....	\$1,807,124	\$1,807,124		
54	Federal Trust.....	\$8,219,776	\$8,269,126		
55	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,				
56	Chapters 1, 5, and 7, Code of Virginia.				

ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	A.1. Included in the amounts for Preservation of Open Space Lands is \$16,000,000 the				
2	first year and \$16,000,000 the second year from the general fund to be deposited into the				
3	Virginia Land Conservation Fund, § 10.1-1020, Code of Virginia. No less than 50 percent				
4	of the appropriations remaining after the transfer to the Virginia Outdoors Foundation's				
5	Open-Space Lands Preservation Trust fund has been satisfied are to be used for grants for				
6	fee simple acquisitions with public access or acquisitions of easements with public access.				
7	This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code				
8	of Virginia.				
9	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first				
10	year and \$1,500,000 the second year from nongeneral funds to be deposited into the				
11	Virginia Land Conservation Fund to be distributed by the Virginia Land Conservation				
12	Foundation pursuant to the provisions of § 58.1-513, Code of Virginia.				
13	B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first				
14	year and \$1,752,750 the second year from the general fund and \$1,900,000 the first year				
15	and \$1,900,000 the second year from nongeneral funds for the operating expenses of the				
16	Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).				
17	C.1. Out of the amounts appropriated for State Parks Management and Operations, up to				
18	\$560,000 the first year and \$560,000 the second year from the general fund shall be paid				
19	for the operation and maintenance of Breaks Interstate Park.				
20	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and				
21	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the				
22	Director, Department of Conservation and Recreation, and the Director, Department of				
23	Planning and Budget.				
24	3. The Breaks Interstate Park Commission shall, following the modernization of the				
25	Breaks Interstate Park electrical system, enter into negotiations to transfer control of the				
26	electrical system serving the park to a local regional electric utility.				
27	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to				
28	the State Park Conservation Resources Fund may be used for a program of in-state travel				
29	advertising. Such travel advertising shall feature Virginia State Parks and the localities or				
30	regions in which the parks are located. To the extent possible the department shall enter				
31	into cooperative advertising agreements with the Virginia Tourism Authority and local				
32	entities to maximize the effectiveness of expenditures for advertising. The department is				
33	further authorized to enter into a cooperative advertising agreement with the Virginia				
34	Association of Broadcasters.				
35	E. Notwithstanding any other provision of the Code of Virginia, as a condition of the				
36	expenditure of all amounts included in this Item, the department shall not initiate or accept				
37	by gift, transfer or purchase with nongeneral funds any new lands for use as a State Park				
38	without a specific appropriation for such purpose by the General Assembly. However, the				
39	department is authorized to acquire land as expressly set out in Items C-27 and C-27.10,				
40	Chapter 854, 2019 Acts of Assembly, as well as in-holdings or lands contiguous to an				
41	existing State Park as expressly set out in Item C-25, Chapter 725 Acts of Assembly, and				
42	as provided for in Section 4-2.01 a.1. of this act provided further that acquisitions				
43	authorized in Item C-25, Chapter 725 Acts of Assembly will not cause the department to				
44	incur additional operating expenses. It is not the intent of these provisions to prohibit any				
45	acquisitions resulting from mitigation settlements or to prohibit any additional operating				
46	expenses resulting from such acquisitions.				
47	F.1. Included in the amounts for State Park Management and Operations is \$590,944 the				
48	first year and \$590,944 the second year and six positions from the general fund for the				
49	initial start-up and ongoing operational costs for Phase I of Widewater State Park in				
50	Stafford County. It is the intent of the General Assembly that, as soon as practicable upon				
51	completion of Phase 1A, that the Department shall provide public access and proceed to				
52	regular revenue generating operations at the Park.				
53	2. The Department of Conservation and Recreation shall collaborate with Stafford County				
54	Public Schools, the Friends of Widewater State Park and other interested stakeholders				
55	regarding the Science and Environmental Center at Widewater State Park planned to be				

ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	constructed as part of Phase III in order to ensure the facility is adequate to meet the needs of				
2	the community, curriculum collaboration opportunities with local schools, and other needs;				
3	determine whether any design changes would further community environmental education				
4	goals; determine the availability of any grant, charitable or co-funding opportunities with				
5	Stafford County and/or Virginia higher educational institutions; determine the feasibility and				
6	costs of any design changes or the necessity of any Master Plan changes; and produce				
7	recommendations, if any, relating to such objectives.				
8	G. Included in the amount for this Item is \$150,000 the first year and \$150,000 the second				
9	year from the nongeneral fund amounts appropriated in Item 442 A. for recreational access				
10	which shall be used to fabricate and install Supplemental Guide Signs for Virginia State				
11	Parks.				
12	H. The department is hereby authorized to enter into an agreement with the United States				
13	Forest Service that owns the Longdale Day Use Area to operate the facility as the Green				
14	Pastures Unit of Douthat State Park, an extension of Douthat State Park.				
15	I. Out of the amounts appropriated in this Item, \$250,000 the first year and \$250,000 the				
16	second year from the general fund is provided to the department to support two additional				
17	staff positions and related expenses for invasive species management.				
18	J. Notwithstanding § 2.2-1156, Code of Virginia, or any other provision of law, the				
19	department is authorized to transfer an amount of \$2,375,000 received from proceeds of the				
20	sale of property located at 6061 Elko Tract Road, Henrico, Virginia, from the State Park				
21	Acquisition and Development Fund to the Natural Area Preserve Fund. The department shall				
22	ensure that these funds are used solely for the acquisition, stewardship, and management of				
23	natural area preserves in accordance with § 10.1-209 through § 10.1-217, Code of Virginia.				
24	364. Administrative and Support Services (59900).....			\$14,503,851	\$14,503,851
25	General Management and Direction (59901).....	\$14,503,851	\$14,503,851		
26	Fund Sources: General.....	\$14,288,851	\$14,288,851		
27	Special.....	\$215,000	\$215,000		
28	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
29	Total for Department of Conservation and				
30	Recreation.....			\$556,885,380	\$268,958,527
31	General Fund Positions.....	514.50	514.50		
32	Nongeneral Fund Positions.....	70.50	70.50		
33	Position Level.....	585.00	585.00		
34	Fund Sources: General.....	\$256,795,331	\$110,924,189		
35	Special.....	\$40,538,342	\$40,316,724		
36	Dedicated Special Revenue.....	\$245,369,703	\$103,486,260		
37	Federal Trust.....	\$14,182,004	\$14,231,354		
38	<b>§ 1-108. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)</b>				
39	365. Land Protection (50900).....			\$33,624,990	\$33,624,990
40	Land Protection Permitting (50925).....	\$5,289,767	\$5,289,767		
41	Land Protection Compliance and Enforcement				
42	(50926).....	\$24,997,520	\$24,997,520		
43	Land Protection Outreach (50927).....	\$1,995,332	\$1,995,332		
44	Land Protection Planning and Policy (50928).....	\$1,342,371	\$1,342,371		
45	Fund Sources: General.....	\$3,170,941	\$3,170,941		
46	Special.....	\$1,776,840	\$1,776,840		
47	Trust and Agency.....	\$13,079,769	\$13,079,769		
48	Dedicated Special Revenue.....	\$8,405,988	\$8,405,988		
49	Federal Trust.....	\$7,191,452	\$7,191,452		
50	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				

ITEM 365.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Virginia.				
2	A. It is the intent of the General Assembly that balances in the Virginia Environmental				
3	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
4	Protection Agency Superfund State Support Contracts.				
5	B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,807,575 in the				
6	first year and \$1,807,575 in the second year from the Waste Tire Trust Fund, and				
7	\$250,000 in the first year and \$250,000 in the second year from the Hazardous Waste				
8	Management Permit Fund within the Department shall be used for the costs associated				
9	with the Department's land protection and water programs. Such funds may be used for the				
10	purposes set forth in § 10.1-1422.3, Code of Virginia, at the Director's discretion and only				
11	as available after funding other land protection and water programs.				
12	366. Water Protection (51200).....			\$60,396,062	\$60,397,686
13	Water Protection Permitting (51225).....	\$14,269,195	\$14,269,195		
14	Water Protection Compliance and Enforcement				
15	(51226).....	\$10,277,682	\$10,277,682		
16	Water Protection Outreach (51227).....	\$4,662,480	\$4,662,480		
17	Water Protection Planning and Policy (51228).....	\$9,963,948	\$9,965,572		
18	Water Protection Monitoring and Assessment				
19	(51229).....	\$12,419,567	\$12,419,567		
20	Water Protection Stormwater Management				
21	(51230).....	\$8,803,190	\$8,803,190		
22	Fund Sources: General.....	\$32,977,665	\$32,979,289		
23	Special.....	\$2,070,106	\$2,070,106		
24	Trust and Agency.....	\$25,500	\$25,500		
25	Dedicated Special Revenue.....	\$16,005,192	\$16,005,192		
26	Federal Trust.....	\$9,317,599	\$9,317,599		
27	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22,				
28	24, and 25, Code of Virginia.				
29	A. Out of this appropriation, \$54,140 the first year and \$55,764 the second year from the				
30	general fund is designated for annual membership dues for the Ohio River Valley Water				
31	Sanitation Commission.				
32	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
33	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
34	representing not more than 50 percent of the direct costs for the administration,				
35	compliance and enforcement of Virginia Pollutant Discharge Elimination System permits				
36	and Virginia Pollution Abatement permits.				
37	2. The regulations adopted by the State Water Control Board to initially implement the				
38	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40				
39	of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010.				
40	Thereafter, any amendments to the fee schedule described by these acts shall not be				
41	exempted from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
42	C. Out of the appropriation for this Item, \$205,100 the first year and \$205,100 the second				
43	year from the general fund is designated for the annual membership dues for the Interstate				
44	Commission on the Potomac River Basin.				
45	D. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
46	education, including community colleges, colleges, and universities, shall be subject to				
47	project review and compliance for state erosion and sediment control requirements by the				
48	local program authority of the locality within which the land disturbing activity is located,				
49	unless such institution submits annual specifications to the Department, in accordance				
50	with § 62.1-44.15:56 A (i), Code of Virginia.				
51	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
52	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
53	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State				

ITEM 366.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Water Control Board.				
2	F. The Department shall work in conjunction with the Virginia Economic Development				
3	Partnership to facilitate the development of long-term offsetting methods within the Virginia				
4	Nutrient Credit Exchange as set out in Item 310 of this act.				
5	G. Notwithstanding any other provision of law, any Virginia Stormwater Management				
6	Program authority is authorized to charge a voluntary fee of \$30,000 for review of sites or				
7	areas within common plans of development or sale with land-disturbance acreage equal to or				
8	greater than 100 acres for an expedited stormwater management program plan review. Any				
9	individual or firm electing to pay the voluntary fee shall be guaranteed the total government				
10	review time shall not exceed 45 days excluding any applicant's time in responding to				
11	questions. Any amounts paid to the Department above the \$9,600 fee shall be used by the				
12	Department to increase the staffing level of the reviewers of these applications.				
13	H. Out of the amounts in this Item, \$797,626 the first year and \$797,626 the second year from				
14	the general fund is included for the purchase of laboratory and field equipment.				
15	I. Out of the amounts appropriated for this Item, \$231,000 the first year and \$231,000 the				
16	second year is provided for regional water resource planning activities.				
17	J.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and \$1,100,000				
18	the second year from the general fund is to be deposited in the Virginia Stormwater				
19	Management Fund.				
20	2. Notwithstanding § 62.1-44.15:28, as it is currently effective and as it shall become				
21	effective, Code of Virginia, the permit fee regulations adopted by the State Water Control				
22	Board pursuant to § 62.1-44.15:28, as it is currently effective and as it shall become effective,				
23	Code of Virginia, for the Virginia Pollutant Discharge Elimination System Permit for				
24	Discharges of Stormwater from Construction Activities and municipal separate storm sewer				
25	system permits shall be set at an amount representing no less than 60 percent, not to exceed				
26	62 percent, of the direct costs for the administration, compliance and enforcement of Virginia				
27	Pollutant Discharge Elimination System Permit for Discharges of Stormwater from				
28	Construction Activities and municipal separate storm sewer system permits. To the extent				
29	practicable, the Board shall solicit input from affected stakeholders when establishing the new				
30	fee structure.				
31	3. Notwithstanding § 62.1-44.19:20, Code of Virginia, the application fee schedule adopted				
32	by the State Water Control Board pursuant to § 62.1-44.19:20, Code of Virginia, shall be set				
33	at an amount representing no less than 60 percent, not to exceed 62 percent, of the direct costs				
34	for the administration, compliance and enforcement of the nutrient credit certification				
35	program. To the extent practicable, the Board shall solicit input from affected stakeholders				
36	when establishing the new fee structure.				
37	K. The Director of the Department shall convene a working group for the purpose of				
38	developing an annual or project-based fee schedule for the review of erosion and sediment				
39	control plans related to solar energy project applications. The working group shall include				
40	representatives of (i) private sector companies that own or operate solar energy facilities, (ii)				
41	local governments that permit solar facilities, and (iii) other stakeholders determined by the				
42	Department to be necessary to the development of the fee schedule.				
43	L. Out of the amounts in this Item, \$750,000 the first year and \$750,000 the second year to				
44	establish a mitigation trading platform and wetland in-lieu fee mitigation program consistent				
45	with the provisions of § 62.1-44.15:23.1, Code of Virginia.				
46	367. Air Protection (51300).....			\$31,589,292	\$31,589,292
47	Air Protection Permitting (51325).....	\$7,757,483	\$7,757,483		
48	Air Protection Compliance and Enforcement (51326)				
49		\$7,338,467	\$7,338,467		
50	Air Protection Outreach (51327).....	\$1,189,383	\$1,189,383		
51	Air Protection Planning and Policy (51328).....	\$9,576,496	\$9,576,496		
52	Air Protection Monitoring and Assessment (51329)....	\$5,727,463	\$5,727,463		
53	Fund Sources: General.....	\$4,124,171	\$4,124,171		

ITEM 367.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Special.....	\$5,577,181	\$5,577,181		
2	Enterprise.....	\$11,560,901	\$11,560,901		
3	Dedicated Special Revenue.....	\$5,762,670	\$5,762,670		
4	Federal Trust.....	\$4,564,369	\$4,564,369		
5	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.				
6	A. The Department is authorized to use up to \$300,000 the first year and \$300,000 the				
7	second year from the Vehicle Emissions Inspection Program Fund to implement the				
8	provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the department to				
9	operate a program to subsidize repairs of vehicles that fail to meet emissions standards				
10	established by the Air Pollution Control Board when the owner of the vehicle is				
11	financially unable to have the vehicle repaired.				
12	B.1. All of the permit program emissions fees collected by the State Air Pollution Control				
13	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an				
14	annual basis notwithstanding the provisions of that section. The State Air Pollution				
15	Control Board shall adopt regulations adjusting permit program emissions fees collected				
16	pursuant to § 10.1-1322, Code of Virginia, and establish permit application processing				
17	fees and permit maintenance fees sufficient to ensure that the revenues collected from fees				
18	cover the total direct and indirect costs of the program consistent with the requirements of				
19	Title V of the Clean Air Act, except that the initial adjustment to permit program				
20	emissions fees shall not be increased by more than 30 percent over current rates.				
21	Notwithstanding the provisions of § 10.1-1322, Code of Virginia, the permit application				
22	fees collected pursuant to this paragraph shall not be credited towards the amount of				
23	annual fees owed pursuant to § 10.1-1322, Code of Virginia. All of the fees adopted				
24	pursuant to this section shall be adjusted annually by the Consumer Price Index.				
25	2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease,				
26	rent, installation or entry into commerce in Virginia of any products or equipment that use				
27	or will use hydrofluorocarbons for the applications and end uses restricted by Appendix U				
28	and Appendix V of Subpart G of 40 C.F.R. Part 82, as those read on January 3, 2017.				
29	Notwithstanding the foregoing, such regulations shall not prohibit the use of				
30	hydrofluorocarbons in the manufacturing process by extruded polystyrene boardstock and				
31	billet manufacturers located in Virginia to produce products for sale and distribution				
32	outside of the Commonwealth, until the Board has solicited input from such manufacturers				
33	in order to determine and set by regulation a feasible date by which such manufacturers				
34	must be required to comply. In developing regulations, the Board shall solicit input from a				
35	workgroup of relevant stakeholders assembled by the Department.				
36	3. The regulations adopted by the State Air Pollution Control Board to initially implement				
37	the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia,				
38	and shall become effective no later than July 1, 2021. Thereafter, any amendments to the				
39	fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2,				
40	Code of Virginia.				
41	C. Out of the amounts in this Item, \$64,842 the first year and \$64,842 the second year				
42	from the general fund is included for the purchase of laboratory and field equipment.				
43	D. The State Air Pollution Control Board shall make modifications to its final regulation				
44	prohibiting the use of certain hydrofluorocarbons such that these regulations shall not				
45	prohibit the use of hydrofluorocarbons in the manufacturing process by aviation and				
46	aerospace businesses located in Virginia to produce products for sale and distribution.				
47	368. Environmental Financial Assistance (51500).....			\$258,956,273	\$66,890,865
48	Financial Assistance for Environmental Resources				
49	Management (51502).....	\$55,337,259	\$11,842,731		
50	Virginia Water Facilities Revolving Fund Loans				
51	and Grants (51503).....	\$31,604,757	\$23,588,877		
52	Financial Assistance for Coastal Resources				
53	Management (51507).....	\$1,924,500	\$1,924,500		
54	Litter Control and Recycling Grants (51509).....	\$4,200,000	\$4,200,000		
55	Virginia Water Quality Improvement Fund				
56	(51510).....	\$140,555,000	\$0		

ITEM 368.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757		
2	Fund Sources: General.....	\$197,519,524	\$5,454,116		
3	Trust and Agency.....	\$25,334,757	\$25,334,757		
4	Dedicated Special Revenue.....	\$28,355,097	\$28,355,097		
5	Federal Trust.....	\$7,746,895	\$7,746,895		
6	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22, 23.2,				
7	and 24, Code of Virginia.				
8	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of Assembly,				
9	Item 368, paragraph E, is hereby continued for the Virginia Public Building Authority to issue				
10	revenue bonds in order to finance Virginia Water Quality Improvement Grants, pursuant to				
11	Chapter 851, 2007 Acts of Assembly.				
12	B.1. Grants awarded from the Stormwater Local Assistance Fund, as established in §62.1-				
13	44.15:29.1, Code of Virginia shall be used only for the acquisition of certified nonpoint				
14	nutrient credits and capital projects meeting all pre-requirements for implementation,				
15	including but not limited to: i) new stormwater best management practices; ii) stormwater best				
16	management practice retrofits; iii) stream restoration; iv) low impact development projects; v)				
17	buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in				
18	accordance with eligibility determinations made by the State Water Control Board under the				
19	authority of the Department.				
20	2. Out of amounts in this Item, \$43,494,528 the first year from the general fund is provided				
21	for deposit in the Stormwater Local Assistance Fund.				
22	C. Out of such funds available in this Item, the Department shall provide funding to the				
23	Virginia Geographic Information Network in an amount necessary to implement statewide				
24	digital orthography to improve land coverage data necessary to assist localities in planning				
25	and implementing stormwater management programs. As part of this authorization, the				
26	Department shall also include data to update prior LIDAR surveys of elevations along coastal				
27	areas to support activities related to management of recurrent coastal flooding.				
28	D. Out of the amounts appropriated for Financial Assistance for Environmental Resources				
29	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds is				
30	provided to implement stormwater management activities.				
31	E. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties,				
32	Cities, and Towns regulations for all local governments establishing a utility or enacting a				
33	system of service charges to support a local stormwater management program pursuant to §				
34	<a href="#">15.2-2114</a> , Code of Virginia, a requirement to ensure that each impacted local government is				
35	in compliance with the provisions of § <a href="#">15.2-2114 A.</a> , Code of Virginia. Any such adjustment				
36	to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt				
37	from the Administrative Process Act and shall be required for all audits completed after July				
38	1, 2014.				
39	F. Out of the amounts in this Item, \$8,015,880 the first year from the general fund is provided				
40	for the Department to meet matching requirements corresponding to anticipated federal				
41	funding available through the Virginia Clean Water Revolving Loan Fund as a result of the				
42	Infrastructure Investment and Jobs Act.				
43	G. Grantee owners of Enhanced Nutrient Removal Certainty (ENRC) Program and other				
44	Water Quality Improvement Fund (WQIF) projects subject to a grant agreement with the				
45	Department shall submit a forecast of projected quarterly grant disbursements covering each				
46	quarter of the current fiscal year and the next fiscal year thereafter. The Department shall				
47	compile the grantee-supplied forecasts of projected quarterly grant disbursements and				
48	compare expected disbursements to available appropriations to provide advance notice of any				
49	potential shortfall. The Department shall submit each forecast to the Chairs of the House				
50	Appropriations Committee and the Senate Finance and Appropriations Committee on a				
51	quarterly basis.				
52	H. From amounts in this Item, \$140,550,000 the first year from the general fund is provided				
53	for deposit into the WQIF. This amount is provided for the Hampton Roads Sanitation District				

ITEM 368.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Boat Harbor Treatment Plant project subject to grant agreement #440-S-24-01.			
2	I. Pending further action in subsequent General Assembly sessions and prior to public			
3	comment and approval of future WQIF eligible projects that exceed unobligated balances			
4	held by the Department, the Department shall report qualified WQIF projects to the			
5	Governor and the Chairs of the House Appropriations and Senate Finance and			
6	Appropriations Committees for funding consideration no later than October 1st annually.			
7	As such, the Department shall establish a WQIF solicitation period to determine project			
8	demand, as well as criteria to prioritize eligible projects based on quantifiable nutrient			
9	reduction impact, cost-effectiveness of the project, impact on cost shared projects with			
10	multiple funding sources, funding need of the requesting entity, and project readiness.			
11	Grant agreements for awarded projects shall be fully executed before project construction			
12	costs are incurred, and no amount shall be awarded for a grantee to backfill project costs			
13	met with any type of taxable debt.			
14	J. Notwithstanding § 62.1-44.19:14 G. 1., Code of Virginia, the compliance schedule			
15	deadline for the Spotsylvania Co.-FMC WWTF and Spotsylvania Co.-Massaponax			
16	WWTF projects shall be January 1, 2027, and for the Fredericksburg WWTF project shall			
17	be January 1, 2030. For each compliance year from January 1, 2026, until such deadline			
18	that each project does not achieve the nutrient removal technology concentration specified			
19	in § 62.1-44.19:14 G. 1., Code of Virginia, the facility owner shall be responsible for			
20	acquiring sufficient point source credits to comply with its total nitrogen and total			
21	phosphorus waste load allocations applicable to that compliance year. In addition, for the			
22	Fredericksburg WWTF project, the City of Fredericksburg shall commence construction			
23	by July 1, 2025, report its progress to the Department on February 1 and August 1 each			
24	year until completion, and place nutrient removal technology in service as soon as			
25	practical prior to January 1, 2030. By July 1, 2025, or as soon as possible thereafter, the			
26	Department of Environmental Quality shall (a) modify the Virginia Pollutant Discharge			
27	Elimination System permits for each facility consistent with the deadlines and			
28	requirements of this paragraph and (b) amend any existing water quality improvement			
29	agreement pursuant to § 10.1-2131, Code of Virginia, for each project in a manner			
30	consistent with the requirements and deadlines of this paragraph.			
31	K. The authorization of \$20,000,000 from the general fund for a pay-for-outcomes pilot			
32	program in the Chesapeake Bay Watershed provided in Item 365, paragraph L, Chapter			
33	725, 2025 Acts of Assembly shall continue, including all conditions set forth in the prior			
34	authorization. Any balances from this amount that remain unexpended at year-end shall			
35	not revert to the general fund but shall be carried forward and reappropriated.			
36	L. The Department shall provide technical assistance to the City of Bristol in resolving			
37	ongoing health, environmental, and quality of life issues with its landfill and to facilitate a			
38	long-term plan for the operational status of the landfill following the completion of			
39	mitigation efforts.			
40	369. Administrative and Support Services (59900).....		\$34,777,421	\$34,777,421
41	General Management and Direction (59901).....	\$24,207,203	\$24,207,203	
42	Information Technology Services (59902).....	\$10,570,218	\$10,570,218	
43	Fund Sources: General.....	\$19,211,348	\$19,211,348	
44	Special.....	\$6,426,359	\$6,426,359	
45	Enterprise.....	\$3,325,278	\$3,325,278	
46	Trust and Agency.....	\$1,225,000	\$1,225,000	
47	Dedicated Special Revenue.....	\$1,117,146	\$1,117,146	
48	Federal Trust.....	\$3,472,290	\$3,472,290	
49	Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of			
50	Virginia.			
51	A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the			
52	department is authorized to expend funds from the balances in the Virginia Environmental			
53	Emergency Response Fund for costs associated with its waste management, air, and water			
54	programs.			
55	B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the			

ITEM 369.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	department is authorized to expend up to \$600,000 the first year and \$600,000 the second year				
2	from the balances in the Virginia Environmental Emergency Response Fund to further				
3	develop and implement eGovernment services.				
4	Total for Department of Environmental Quality.....			\$419,344,038	\$227,280,254
5	General Fund Positions.....	423.50	423.50		
6	Nongeneral Fund Positions.....	564.50	564.50		
7	Position Level.....	988.00	988.00		
8	Fund Sources: General.....	\$257,003,649	\$64,939,865		
9	Special.....	\$15,850,486	\$15,850,486		
10	Enterprise.....	\$14,886,179	\$14,886,179		
11	Trust and Agency.....	\$39,665,026	\$39,665,026		
12	Dedicated Special Revenue.....	\$59,646,093	\$59,646,093		
13	Federal Trust.....	\$32,292,605	\$32,292,605		
14	<b>§ 1-109. DEPARTMENT OF WILDLIFE RESOURCES (403)</b>				
15	370. Wildlife and Freshwater Fisheries Management				
16	(51100).....			\$60,154,586	\$59,740,934
17	Wildlife Information and Education (51102).....	\$5,369,270	\$5,369,270		
18	Enforcement of Recreational Hunting and Fishing				
19	Laws and Regulations (51103).....	\$18,806,056	\$18,392,404		
20	Wildlife Management and Habitat Improvement				
21	(51106).....	\$35,979,260	\$35,979,260		
22	Fund Sources: General.....	\$204,545	\$204,545		
23	Dedicated Special Revenue.....	\$44,741,248	\$44,327,596		
24	Federal Trust.....	\$15,208,793	\$15,208,793		
25	Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
26	A. Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				
27	second year from nongeneral funds is provided for the Smith Mountain Lake Water Quality				
28	Monitoring Program.				
29	B. Out of the amounts appropriated in this item, \$10,000 the first year and \$10,000 the second				
30	year from nongeneral funds is provided for the Back Bay Submerged Aquatic Vegetation				
31	Restoration Project.				
32	C. Out of the amounts appropriated in this item, \$204,545 in the first year and \$204,545 in the				
33	second year from the general fund is provided to the department to support two staff				
34	biologists to develop and administer a statewide plan to protect and restore native freshwater				
35	mussel species. The department is authorized to enter into cooperative agreements with				
36	qualified nonprofit and private entities to assist in mussel restoration planning and				
37	implementation.				
38	D. Any unexpended general fund balances designated for payment to the Army Corps of				
39	Engineers for the seabird habitat project on the last day of each fiscal year shall be				
40	reappropriated for expenditure for the same purpose.				
41	E.1. Subject to review and approval by the Secretary of Natural and Historic Resources, the				
42	Director of the Department of Wildlife Resources may issue to the Department of				
43	Transportation an interim permit to relocate the nest and eggs of any state listed threatened				
44	bird species from critical areas of the Hampton Roads Bridge Tunnel Expansion Project's				
45	South Island associated with the ingress and egress to the island; the delivery, assembly, and				
46	immediate operations of the tunnel boring machine; or other project critical locations as				
47	mutually agreed to by the Commissioner of Highways and the Director, which, if not				
48	relocated, would effectively require all substantial construction activities to cease.				
49	2. Prior to the issuance of an interim permit as described in section 1, (i) the Director must				
50	determine that the Department of Transportation and its design-build contractor have taken all				
51	reasonable steps to prevent birds from nesting on the South Island, in accordance with the				

ITEM 370.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Colonial Nesting Bird Management Plan dated March 27, 2020, (ii) the Commissioner of				
2	Highways must determine that substantial construction activities will have to cease if the				
3	nest and eggs are not relocated, and (iii) the Director shall require as a condition of the				
4	interim permit that the nest and any eggs will be relocated under the supervision of the				
5	Department of Wildlife Resources to a location acceptable to the Director that is as close				
6	as possible to the original nesting location while allowing construction activities to				
7	continue.				
8	3. Within 30 days of the adoption by the Board of Wildlife Resources of any regulation				
9	governing the take of migratory birds or threatened and endangered species, the				
10	Department of Transportation shall apply for a permit covering such take for the Hampton				
11	Roads Bridge-Tunnel expansion project.				
12	371. Boating Safety and Regulation (62500).....			\$9,047,935	\$9,047,935
13	Boat Registration and Titling (62501).....	\$2,860,163	\$2,860,163		
14	Boating Safety Information and Education (62502).....	\$769,850	\$769,850		
15	Enforcement of Boating Safety Laws and				
16	Regulations (62503).....	\$5,417,922	\$5,417,922		
17	Fund Sources: Dedicated Special Revenue.....	\$6,928,156	\$6,928,156		
18	Federal Trust.....	\$2,119,779	\$2,119,779		
19	Authority: Title 29.1, Chapters 7 and 8, Code of Virginia.				
20	372. Administrative and Support Services (59900).....			\$13,833,491	\$13,833,491
21	General Management and Direction (59901).....	\$8,322,704	\$8,322,704		
22	Information Technology Services (59902).....	\$5,510,787	\$5,510,787		
23	Fund Sources: Dedicated Special Revenue.....	\$12,330,556	\$12,330,556		
24	Federal Trust.....	\$1,502,935	\$1,502,935		
25	Authority: Title 29.1, Chapter 1, Code of Virginia.				
26	A. The department shall recover the cost of reproduction, plus a reasonable fee per record,				
27	from persons or organizations requesting copies of computerized lists of licenses issued by				
28	the department.				
29	B. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla				
30	control and removal may be used at the discretion of the Lake Anna Advisory Committee				
31	upon issues related to maintaining the health, safety, and welfare of Lake Anna.				
32	373. A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the				
33	Game Protection Fund include an estimated \$19,898,252 the first year and \$19,484,600				
34	the second year from revenue originating from the general fund.				
35	B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget				
36	shall transfer such funds as designated by the Board of Wildlife Resources from the Game				
37	Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an				
38	amount equal to 50 percent or less of the revenue deposited to the Game Protection Fund				
39	by § 3-1.01, subparagraph M, of this act.				
40	C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act,				
41	\$881,753 the first year and \$881,753 the second year from the Game Protection Fund shall				
42	be used for the enforcement of boating laws, boating safety education, and for improving				
43	boating access.				
44	Total for Department of Wildlife Resources.....			<b>\$83,036,012</b>	<b>\$82,622,360</b>
45	General Fund Positions.....	2.00	2.00		
46	Nongeneral Fund Positions.....	498.00	498.00		
47	Position Level.....	500.00	500.00		
48	Fund Sources: General.....	\$204,545	\$204,545		
49	Dedicated Special Revenue.....	\$63,999,960	\$63,586,308		
50	Federal Trust.....	\$18,831,507	\$18,831,507		

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028

1	<b>§ 1-110. DEPARTMENT OF HISTORIC RESOURCES (423)</b>				
2	374.	Historic and Commemorative Attraction			
3		Management (50200).....			\$15,468,942
4		Financial Assistance for Historic Preservation			
5		(50204).....	\$7,309,100	\$7,149,100	
6		Historic Resource Management (50205).....	\$8,159,842	\$8,159,842	
7		Fund Sources: General.....	\$11,812,896	\$11,652,896	
8		Special.....	\$1,222,587	\$1,222,587	
9		Commonwealth Transportation.....	\$226,807	\$226,807	
10		Dedicated Special Revenue.....	\$50,000	\$50,000	
11		Federal Trust.....	\$2,156,652	\$2,156,652	

12 Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.

13 A. Consistent with the provisions of § 4-13.00 of this act, general fund appropriations for  
 14 historic and commemorative attractions identified within this item or for the purposes stated  
 15 in § 10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be disbursed as described within  
 16 this item and shall not be subject to any other restrictions or statutory requirements unless  
 17 specified within this item. Any other general fund appropriations for historic and  
 18 commemorative attractions shall be matched by local or private sources, either in cash or in-  
 19 kind, in amounts at least equal to the appropriation and which are deemed to be acceptable to  
 20 the department.

21 B. In emergency situations which shall be defined as those posing a threat to life, safety or  
 22 property, § 10.1-2213, Code of Virginia, shall not apply.

23 C. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, out of the amounts provided  
 24 for Financial Preservation shall be paid \$23,100 the first year and \$23,100 the second year  
 25 from the general fund grants to the Virginia Society of the Sons of the American Revolution  
 26 (VASSAR) and the Revolutionary War memorial associations caring for cemeteries as set  
 27 forth in subsection B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by the  
 28 associations for the routine maintenance of their respective Revolutionary War cemeteries and  
 29 graves and for the graves of Revolutionary War soldiers and sailors not otherwise cared for in  
 30 other cemeteries, and in erecting and caring for markers, memorials, and monuments to the  
 31 memory of such soldiers, sailors, and persons rendering service to the Patriot cause in the  
 32 Revolutionary War.

33 D. Included in this appropriation is \$226,807 the first year and \$226,807 the second year in  
 34 nongeneral funds from the Highway Maintenance and Operating Fund to support the  
 35 Department of Historic Resources' required reviews of transportation projects.

36 E. The Department of Historic Resources is authorized to sell or lease a devise of certain real  
 37 property previously accepted under the will of Elizabeth Rust Williams known as Clermont  
 38 Farm located on Route 7 east of the town of Berryville in Clarke County if, after due  
 39 consideration of options, the department determines that the property should be sold or leased  
 40 to a different public or private entity, notwithstanding the provisions of § 2.2-1156, Code of  
 41 Virginia, and provided such sale or lease is not in conflict with the terms of the will. The  
 42 proceeds of any such sale or lease shall be deposited to the Historic Resources Fund  
 43 established under § 10.1-2202.1, Code of Virginia.

44 F. Included in this appropriation is \$5,250,000 the first year and \$5,250,000 the second year  
 45 from the general fund to be deposited into the Virginia Battlefield Preservation Fund for  
 46 grants to be made in accordance with § 10.1-2202.4, Code of Virginia. This appropriation  
 47 shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.

48 G. The Department of Historic Resources is authorized to require applicants for tax credits for  
 49 historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an audit by a  
 50 certified public accountant licensed in Virginia, in accordance with guidelines developed by  
 51 the department in consultation with the Auditor of Public Accounts. The department is also  
 52 authorized to contract with tax, financial, and other professionals to assist the department with  
 53 the oversight of historic rehabilitation projects for which tax credits are anticipated.

ITEM 374.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	H. 1. Included in this Item is \$250,000 the first year and \$250,000 the second year from			
2	the general fund to support the preservation and care of historical African American			
3	graves and cemeteries.			
4	2. Pursuant to § 10.1-2211.2., Code of Virginia, \$34,875 the first year and \$34,875 the			
5	second year from the general fund is provided to support the preservation and care of			
6	historical African American graves at the East End Cemetery in Henrico County, Virginia			
7	and the Evergreen Cemetery in Richmond, Virginia.			
8	3. Pursuant to § 10.1-2211.2., Code of Virginia, \$960 the first year and \$960 the second			
9	year from the general fund is provided to support the preservation and care of historical			
10	African American graves at the Daughters of Zion Cemetery in Charlottesville, Virginia.			
11	4. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the			
12	second year from the general fund is provided to support the preservation and care of			
13	historical African American graves at the Mt. Calvary Cemetery in Portsmouth, Virginia.			
14	5. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second			
15	year from the general fund is provided to support the preservation and care of historical			
16	African American graves at the African-American Burial Ground for the Enslaved at			
17	Belmont and Mt. Zion Old Baptist Church Cemetery in Loudoun County, Virginia.			
18	6. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second			
19	year from the general fund is provided to support the preservation and care of historical			
20	African American graves at the New River and West Dublin Cemeteries in Pulaski			
21	County, Virginia.			
22	7. Pursuant to §10.1-2211.2, Code of Virginia, \$2,340 the first year and \$2,340 the second			
23	year from the general fund is provided to support the preservation and care of historical			
24	African American graves at Oak Lawn Cemetery in Suffolk, Virginia.			
25	8. Pursuant to § 10.1-2211.2, Code of Virginia, \$3,855 the first year and \$3,855 the			
26	second year from the general fund is provided to support the preservation and care of			
27	historical African American graves at the following cemeteries in Hampton, Virginia: 212			
28	graves at Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen			
29	Street Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family			
30	Cemetery, 125 graves at Union Street Cemetery and 37 graves at Good Samaritan			
31	Cemetery.			
32	9. Pursuant to § 10.1-2211.2, Code of Virginia, \$975 the first year and \$975 the second			
33	year from the general fund is provided to support the preservation and care of historical			
34	African American graves at Matthews, People's and Smith Street Cemeteries in			
35	Martinsville, Virginia.			
36	10. Pursuant to § 10.1-2211.2, Code of Virginia, \$9,715 the first year and \$9,715 the			
37	second year from the general fund is provided to support the preservation and care of			
38	historical African American graves at six cemeteries in Alexandria, Virginia.			
39	11. Pursuant to § 10.1-2211.2, Code of Virginia, \$485 the first year and \$485 the second			
40	year from the general fund is provided to support the preservation and care of historical			
41	African American graves at Wake Forest and Westview Cemeteries in Montgomery			
42	County, Virginia.			
43	12. Pursuant to § 10.1-2211.2, Code of Virginia, \$455 the first year and \$455 the second			
44	year from the general fund is provided to support the preservation and care of historical			
45	African American graves at Mountain View Cemetery in Radford, Virginia.			
46	13. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the			
47	second year from the general fund is provided to support the preservation and care of			
48	historical African American graves at Calloway, Lomax, and Mount Salvation Cemeteries			
49	in Arlington County, Virginia.			
50	14. Pursuant to § 10.1-2211.2, Code of Virginia, \$2,000 the first year and \$2,000 the			
51	second year from the general fund is provided to support the preservation and care of			

ITEM 374.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	historical African American graves at Newtown Cemetery in Harrisonburg, Virginia.				
2	15. Pursuant to § 10.1-2211.2, Code of Virginia, \$260 the first year and \$260 the second year				
3	from the general fund is provided to support the preservation and care of historical African				
4	American graves at Cuffeytown Cemetery in Chesapeake, Virginia.				
5	16. Pursuant to § 10.1-2211.2, Code of Virginia, \$180 the first year and \$180 the second year				
6	from the general fund is provided to support the preservation and care of historical African				
7	American graves at Stanton Family Cemetery in Buckingham County, Virginia.				
8	I. The Department of Historic Resources is authorized to collect administrative fees for the				
9	provision of easement and stewardship services. Revenues generated from the easement fee				
10	schedule shall be deposited into the Preservation Easement Fund pursuant to § 10.1-2202.2.,				
11	Code of Virginia.				
12	J. The Department of Historic Resources is authorized to enter into an agreement with one or				
13	more Virginia-based Historically Black Colleges and Universities to provide paid internships				
14	to enrolled students for data collection and outreach activities to expand Virginia's historical				
15	property catalogue to include underrepresented African American and indigenous				
16	communities. Included within the amounts in this item, \$100,000 the first year and \$100,000				
17	the second year from the general fund is provided for the internship program.				
18	K. Consistent with the provisions of § 10.1-2214, Code of Virginia, \$159,479 the first year				
19	and \$159,479 the second year from the general fund is provided to maintain an underwater				
20	archaeology program.				
21	L. The Department of Historic Resources is authorized to enter into an agreement with one or				
22	more indigenous Virginia tribes to identify and protect their cultural properties and historic				
23	resources through grants, consultation, trainings, and paid internships. Included within the				
24	amounts in this item, \$50,000 the first year and \$50,000 the second year from the general fund				
25	is provided for grants, consultation, trainings, and paid internships related to the identification				
26	and protection of indigenous cultural properties and historic resources.				
27	M. Out of the amounts in this item, \$500,000 the first year and \$500,000 the second year from				
28	the general fund is provided to the City of Charlottesville for school-based public learning and				
29	engagement programs at the Jefferson School African American Heritage Center and the				
30	Center for Local Knowledge Programs.				
31	N. Out of the amounts in this item, \$250,000 the first year and \$250,000 the second year from				
32	the general fund is provided to the County of Fairfax to support Black Women United for				
33	Action in the creation of an African American Research Fellowship to be undertaken at the				
34	George Washington Presidential Library at Mount Vernon.				
35	O. Out of the amounts in this item, \$160,000 the first year from the general fund is provided				
36	to the County of Southampton to support a walkway project of the Cheroenhaka (Nottoway)				
37	Indian Tribe.				
38	375. Administrative and Support Services (59900).....			\$1,857,678	\$1,857,678
39	General Management and Direction (59901).....	\$1,857,678	\$1,857,678		
40	Fund Sources: General.....	\$1,551,918	\$1,551,918		
41	Special.....	\$124,776	\$124,776		
42	Federal Trust.....	\$180,984	\$180,984		
43	Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
44	Out of the amounts for Administrative and Support Services, the department shall administer				
45	state grants to nonstate agencies pursuant to Item 494 of this act.				
46	Total for Department of Historic Resources.....			<b>\$17,326,620</b>	<b>\$17,166,620</b>
47	General Fund Positions.....	42.00	42.00		
48	Nongeneral Fund Positions.....	19.00	19.00		
49	Position Level.....	61.00	61.00		
50	Fund Sources: General.....	\$13,364,814	\$13,204,814		

ITEM 375.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Special.....	\$1,347,363	\$1,347,363		
2	Commonwealth Transportation.....	\$226,807	\$226,807		
3	Dedicated Special Revenue.....	\$50,000	\$50,000		
4	Federal Trust.....	\$2,337,636	\$2,337,636		
5	<b>§ 1-111. MARINE RESOURCES COMMISSION (402)</b>				
6	376. Marine Life Management (50500).....			\$28,018,943	\$28,018,943
7	Marine Life Information Services (50501).....	\$1,555,673	\$1,555,673		
8	Marine Life Regulation Enforcement (50503).....	\$11,647,053	\$11,647,053		
9	Artificial Reef Construction (50506).....	\$83,278	\$83,278		
10	Chesapeake Bay Fisheries Management (50507).....	\$7,487,949	\$7,487,949		
11	Shellfish Management (50509).....	\$7,244,990	\$7,244,990		
12	Fund Sources: General.....	\$14,962,707	\$14,962,707		
13	Special.....	\$4,447,424	\$4,447,424		
14	Commonwealth Transportation.....	\$363,743	\$363,743		
15	Dedicated Special Revenue.....	\$4,869,996	\$4,869,996		
16	Federal Trust.....	\$3,375,073	\$3,375,073		
17	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2,				
18	Chapters 1 through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1;				
19	and Title 62.1, Chapters 18 and 20, Code of Virginia.				
20	A. Out of this appropriation, \$54,611 the first year and \$54,611 the second year from the				
21	general fund is provided for annual membership dues to the Atlantic States Marine				
22	Fisheries Commission.				
23	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from				
24	the general fund is provided for annual membership dues to the Potomac River Fisheries				
25	Commission.				
26	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the				
27	Marine Patrols Fund, \$196,205 the first year and \$196,205 the second year, pursuant to §				
28	28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the				
29	Commonwealth Transportation Fund.				
30	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$167,538 the first year and \$167,538 the				
31	second year shall be transferred to Marine Life Regulation Enforcement from the				
32	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
33	into the Marine Patrols Fund.				
34	E.1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
35	from the general fund is provided to support oyster replenishment and oyster restoration				
36	activities. From these amounts \$1,500,000 the first year and \$1,500,000 the second year				
37	shall be used to provide support for oyster restoration.				
38	2. Any unexpended general fund balances designated by the agency for oyster remediation				
39	activities remaining in this Item on June 30, 2027, and on June 30, 2028, shall be				
40	reappropriated and reallocated to the Marine Resources Commission for expenditure.				
41	F. Authorization provided in paragraph F. of Item 373, Chapter 725, 2025 Acts of				
42	Assembly, for the non-federal share of costs of an Army Corps of Engineers				
43	environmental restoration project at Money Point in the Elizabeth River in the City of				
44	Chesapeake, shall continue. Any remaining balance at year-end shall be carried forward to				
45	the subsequent fiscal year.				
46	G.1. Out of amounts in this Item, \$4,000,000 the first year and \$4,000,000 the second year				
47	from amounts transferred to this Item pursuant to § 3-1.01 M. of this act shall support the				
48	Virginia Waterway Maintenance Grant Program established in § 28.2-108.2, Code of				
49	Virginia. Projects for which the Commission may award grant funding include (i)				
50	feasibility and cost evaluations, pre-project engineering studies, and project permitting and				
51	contracting costs for a waterway project conducted by the Commonwealth; (ii) the state				

ITEM 376.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	portion of a nonfederal sponsor funding requirement for a federal project, which may include				
2	the beneficial use of dredged materials that are not covered by federal funding; (iii) the				
3	Commonwealth's maintenance of shallow-draft navigable waterway channel maintenance				
4	dredging and the design, lease, or purchase of upland containment areas where the material				
5	can be selectively excavated and used beneficially for environmental restoration or for				
6	mitigation of coastal erosion; and (iv) the beneficial use, for environmental restoration and the				
7	mitigation of coastal erosion or flooding, of dredged materials from approved waterway				
8	dredging projects conducted by the Commonwealth. Special consideration shall be given to				
9	any locality which provides a three-to-one match for any requested funding. Any funding				
10	remaining at the end of the fiscal year shall be carried forward for the same purpose.				
11	2. Out of the amounts in this paragraph, the Commission may use up to \$150,000 each year				
12	for administration of the grant program.				
13	3. Out of the amounts in this paragraph, \$600,000 the first year shall be provided to the				
14	Jamestown-Yorktown Foundation to complete a dredging project in the James River. Such				
15	funds shall be provided on a quarterly reimbursement basis.				
16	H. Notwithstanding § 28.2-1209, Code of Virginia, any city or county duly authorized by the				
17	Commission or other state agency to install an underground or underwater utility or facility,				
18	shall be deemed to possess a legal interest in the lawful use of state-owned waters, bottoms, or				
19	subsurface soils sufficient to qualify for any reimbursement for costs associated with				
20	relocation, removal, or abandonment of said utility or facility as a result of the construction or				
21	maintenance of any Congressionally approved navigation and flood control project				
22	undertaken by the Army Corps of Engineers, or other federal agency, to regulate navigable				
23	waters or flood control that requires relocation, removal, or abandonment of a permitted				
24	utility located on or under state-owned waters, bottoms, or subsurface soils of the				
25	Commonwealth.				
26	377. Coastal Lands Surveying and Mapping (51000).....			\$2,841,296	\$2,841,296
27	Coastal Lands and Bottomlands Management				
28	(51001).....	\$2,841,296	\$2,841,296		
29	Fund Sources: General.....	\$1,576,817	\$1,576,817		
30	Special.....	\$1,527	\$1,527		
31	Dedicated Special Revenue.....	\$1,027,507	\$1,027,507		
32	Federal Trust.....	\$235,445	\$235,445		
33	Authority: Title 28.2, Chapters 12, 13, 14, 15 and 16; Title 62.1, Chapters 16 and 19, Code of				
34	Virginia.				
35	378. Tourist Promotion (53600).....			\$237,584	\$237,584
36	Virginia Saltwater Sport Fishing Tournament				
37	(53601).....	\$237,584	\$237,584		
38	Fund Sources: Special.....	\$237,584	\$237,584		
39	Authority: Title 28.2, Chapter 2, Code of Virginia				
40	Pursuant to the provisions of §28.2-206, Code of Virginia, the Virginia Marine Resources				
41	Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years of				
42	the biennium.				
43	379. Administrative and Support Services (59900).....			\$3,287,775	\$3,287,775
44	General Management and Direction (59901).....	\$3,287,775	\$3,287,775		
45	Fund Sources: General.....	\$2,989,526	\$2,989,526		
46	Special.....	\$129,737	\$129,737		
47	Dedicated Special Revenue.....	\$168,512	\$168,512		
48	Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.				
49	A. The Marine Resources Commission shall recover the cost of reproduction, plus a				
50	reasonable fee per record, from persons or organizations requesting copies of computerized				
51	lists of licenses issued by the commission.				

ITEM 379.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and				
2	deposited into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the				
3	Marine Resources Commission may retain \$10,000 the first year and \$10,000 the second				
4	year for the administrative cost of issuing gear licenses.				
5	C. The Virginia Marine Resources Commission shall report by December 15 of each year				
6	all projects and expenditures funded from the Virginia Saltwater Recreational Fishing				
7	Development Fund. The report shall be submitted to the Chairs of the House				
8	Appropriations and Senate Finance and Appropriations Committees.				
9	Total for Marine Resources Commission.....			<b>\$34,385,598</b>	<b>\$34,385,598</b>
10	General Fund Positions.....	142.50	142.50		
11	Nongeneral Fund Positions.....	30.00	30.00		
12	Position Level.....	172.50	172.50		
13	Fund Sources: General.....	\$19,529,050	\$19,529,050		
14	Special.....	\$4,816,272	\$4,816,272		
15	Commonwealth Transportation.....	\$363,743	\$363,743		
16	Dedicated Special Revenue.....	\$6,066,015	\$6,066,015		
17	Federal Trust.....	\$3,610,518	\$3,610,518		
18	TOTAL FOR NATURAL AND HISTORIC				
19	RESOURCES.....			<b>\$1,112,372,875</b>	<b>\$631,808,586</b>
20	General Fund Positions.....	1,132.50	1,132.50		
21	Nongeneral Fund Positions.....	1,182.00	1,182.00		
22	Position Level.....	2,314.50	2,314.50		
23	Fund Sources: General.....	\$548,168,369	\$210,073,443		
24	Special.....	\$62,552,463	\$62,330,845		
25	Commonwealth Transportation.....	\$590,550	\$590,550		
26	Enterprise.....	\$14,886,179	\$14,886,179		
27	Trust and Agency.....	\$39,665,026	\$39,665,026		
28	Dedicated Special Revenue.....	\$375,131,771	\$232,834,676		
29	Federal Trust.....	\$71,378,517	\$71,427,867		

ITEM 380.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
<b>1</b>	<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>			
<b>2</b>	<b>§ 1-112. SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY (187)</b>			
<b>3</b>	380. Administrative and Support Services (79900).....		\$958,120	\$958,120
<b>4</b>	General Management and Direction (79901).....	\$958,120	\$958,120	
<b>5</b>	Fund Sources: General.....	\$958,120	\$958,120	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 8, and § 2.2-201, Code of Virginia.			
<b>7</b>	A. The Secretary of Public Safety and Homeland Security shall present revised six-year state			
<b>8</b>	and local juvenile and state and local responsibility adult offender population forecasts to the			
<b>9</b>	Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations			
<b>10</b>	Committees, and the Chairs of the House Courts of Justice and Senate Courts of Justice			
<b>11</b>	Committees by October 15 of each year. The secretary shall ensure that the revised forecast			
<b>12</b>	for state-responsible adult offenders shall include an estimate of the number of probation			
<b>13</b>	violators included each year within the overall population forecast who may be appropriate			
<b>14</b>	for alternative sanctions.			
<b>15</b>	B. The secretary shall continue to work with other secretaries to (i) develop services intended			
<b>16</b>	to improve the re-entry of offenders from prisons and jails to general society and (ii) enhance			
<b>17</b>	the coordination of service delivery to those offenders by all state agencies. The secretary			
<b>18</b>	shall provide a status report on actions taken to improve offender transitional and reentry			
<b>19</b>	services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the			
<b>20</b>	preparation and provision for employment, treatment, and housing opportunities for those			
<b>21</b>	being released from incarceration. The report shall be provided to the Governor and the			
<b>22</b>	Chairs of the House Appropriations and Senate Finance and Appropriations Committees no			
<b>23</b>	later than November 15 of each year.			
<b>24</b>	381. Disaster Planning and Operations (72200).....		\$633,910	\$633,910
<b>25</b>	Emergency Planning and Homeland Security			
<b>26</b>	(72210).....	\$633,910	\$633,910	
<b>27</b>	Fund Sources: Federal Trust.....	\$633,910	\$633,910	
<b>28</b>	Total for Secretary of Public Safety and Homeland			
<b>29</b>	Security.....		<b>\$1,592,030</b>	<b>\$1,592,030</b>
<b>30</b>	General Fund Positions.....	6.00	6.00	
<b>31</b>	Nongeneral Fund Positions.....	3.00	3.00	
<b>32</b>	Position Level.....	9.00	9.00	
<b>33</b>	Fund Sources: General.....	\$958,120	\$958,120	
<b>34</b>	Federal Trust.....	\$633,910	\$633,910	
<b>35</b>	<b>§ 1-113. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)</b>			
<b>36</b>	382. Adjudication Training, Education, and Standards			
<b>37</b>	(32600).....		\$2,526,835	\$2,526,835
<b>38</b>	Prosecutorial Training (32604).....	\$2,526,835	\$2,526,835	
<b>39</b>	Fund Sources: General.....	\$877,808	\$877,808	
<b>40</b>	Special.....	\$1,425,238	\$1,425,238	
<b>41</b>	Federal Trust.....	\$223,789	\$223,789	
<b>42</b>	Authority: Title 2.2, Chapter 26, Article 7, Code of Virginia.			
<b>43</b>	Total for Commonwealth's Attorneys' Services			
<b>44</b>	Council.....		<b>\$2,526,835</b>	<b>\$2,526,835</b>
<b>45</b>	General Fund Positions.....	7.00	7.00	
<b>46</b>	Position Level.....	7.00	7.00	
<b>47</b>	Fund Sources: General.....	\$877,808	\$877,808	

ITEM 382.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Special.....	\$1,425,238	\$1,425,238		
2	Federal Trust.....	\$223,789	\$223,789		
3	<b>§ 1-114. DEPARTMENT OF CORRECTIONS (799)</b>				
4	383. Instruction (19700).....			\$34,377,444	\$34,377,444
5	Career and Technical Instructional Services for				
6	Youth and Adult Schools (19712).....	\$13,633,115	\$13,633,115		
7	Adult Instructional Services (19713).....	\$13,299,098	\$13,299,098		
8	Instructional Leadership and Support Services				
9	(19714).....	\$7,445,231	\$7,445,231		
10	Fund Sources: General.....	\$33,859,920	\$33,859,920		
11	Federal Trust.....	\$517,524	\$517,524		
12	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.				
13	384. Supervision of Offenders and Re-entry Services			\$139,004,039	\$139,004,039
14	(35100).....				
15	Probation and Parole Services (35106).....	\$127,350,626	\$127,350,626		
16	Community Residential Programs (35108).....	\$6,008,897	\$6,008,897		
17	Administrative Services (35109).....	\$5,644,516	\$5,644,516		
18	Fund Sources: General.....	\$135,504,271	\$135,504,271		
19	Dedicated Special Revenue.....	\$3,090,718	\$3,090,718		
20	Federal Trust.....	\$409,050	\$409,050		
21	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of				
22	Virginia.				
23	A. By September 1 of each year, the Department of Corrections shall provide a status				
24	report on the Statewide Community-Based Corrections System for State-Responsible				
25	Offenders to the Chairs of the House Courts of Justice and Health and Human Services				
26	Committees, the Chairs of the Senate Courts of Justice and Senate Rehabilitation and				
27	Social Services Committees, the Chairs of the House Appropriations and Senate Finance				
28	and Appropriations Committees, and to the Director of Department of Planning and				
29	Budget. The report shall include a description of the department's progress in				
30	implementing evidence-based practices in probation and parole districts, and its plan to				
31	continue expanding this initiative into additional districts. The section of the status report				
32	on evidence-based practices shall include an evaluation of the effectiveness of these				
33	practices in reducing recidivism and how that effectiveness is measured.				
34	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the				
35	second year from nongeneral funds to support the implementation of evidence-based				
36	practices in probation and parole districts. The source of the funds is the Drug Offender				
37	Assessment Fund.				
38	C. The Department of Corrections shall coordinate with the Department of Motor Vehicles				
39	(DMV) to provide identification cards to inmates through the DMV Connect program.				
40	385. A. The following process shall be applicable in order for any county, city, or regional jail				
41	authority (hereinafter referred to as "the locality") to receive state reimbursement for a				
42	portion of the costs of the construction, expansion, or renovation of a jail as provided in §§				
43	53.1-80 and 53.1-81, Code of Virginia:				
44	1. The locality shall file with the Department of Corrections, by January 1 of the year in				
45	which it wishes its request to be considered, the following information in a format				
46	specified by the department:				
47	a. the information and documents required by § 53.1-82.1, Code of Virginia;				
48	b. specifications for the proposed construction or renovation; and				
49	c. detailed cost estimates.				

ITEM 385.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	2. The Department of Corrections shall review the request and make its comments and			
2	recommendations to the State Board of Local and Regional Jails.			
3	3. The Departments of Corrections and Criminal Justice Services shall review the community-			
4	based corrections plan and jail population forecast submitted by the locality and make their			
5	comments and recommendation concerning them to the State Board of Local and Regional			
6	Jails.			
7	4. The State Board of Local and Regional Jails shall review and take action on the request,			
8	after reviewing the comments and recommendations of the Departments of Corrections and			
9	Criminal Justice Services. It may modify any aspect of the request before approving it. The			
10	Board shall not approve any request unless the following conditions have been met:			
11	a. the project is consistent with the projected number of local and state responsible offenders			
12	to be housed in such facility;			
13	b. the project meets the design criteria set out in the State Board of Local and Regional Jails'			
14	Standards for Planning, Design, Construction and Reimbursement of Local Correctional			
15	Facilities;			
16	c. the project is proposed to be built using standards for a minimum security facility, as			
17	adopted by the Board, unless the use of more expensive construction standards is justified,			
18	based on a documented projection of offender populations that would require a higher level of			
19	security;			
20	d. the project can be completed and operated in a cost-efficient manner; and			
21	e. any other criteria established by the Board.			
22	5.a. For those projects with a total cost exceeding \$12,000,000 for which the State Board of			
23	Local and Regional Jails (the Board) approves a request, the Board shall (i) submit to the			
24	Department of General Services (DGS) as soon as is practicable after Board approval, but no			
25	later than July 1, all documents and information requested by DGS to perform a design and			
26	cost review of the project at the completion of preliminary design; and (ii) submit to the			
27	Department of Planning and Budget by no later than September 15, a summary of the project			
28	and a detailed list of the Board-approved costs. Using the project information provided by the			
29	Board and the localities, DGS shall provide a cost review of the Board-approved project no			
30	later than October 15 and shall inform the Department of Planning and Budget and the Chairs			
31	of the House Appropriations and Senate Finance and Appropriations Committees of the			
32	outcome of its review.			
33	b. The State Board of Local and Regional Jails, in consultation with DGS, shall evaluate and			
34	amend, if necessary, its Standards for Planning, Design, Construction, and Reimbursement of			
35	Local Correctional Facilities, to enable the Board to collect detailed data necessary for DGS			
36	to conduct a cost review process of projects approved by the Board.			
37	6. If the State Board of Local and Regional Jails approves a request, the Department of			
38	Criminal Justice Services shall submit to the Department of Planning and Budget by October			
39	1 a summary of the alternatives to incarceration included in the community-based corrections			
40	plan approved for the project, along with a projection of the state funds needed to implement			
41	these programs.			
42	7. The Department of Planning and Budget shall submit to the Governor, for consideration for			
43	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its			
44	recommendations concerning the approval of the request for reimbursement of jail			
45	construction or renovation costs and whether state funding is appropriate to support the			
46	alternatives to incarceration included in the community-based corrections plan.			
47	B. The Department of Corrections shall provide an annual report on the status of jail			
48	construction and renovation projects as approved for funding by the General Assembly. The			
49	report shall be limited to those projects which increase bed capacity. The report shall include			
50	a brief summary description of each project, the total capital cost of the project and the			
51	approved state share of the capital cost, the number of beds approved, along with the net			
52	number of new beds if existing beds are to be removed, and the closure of any existing			
53	facilities, if applicable. The report shall include the six-year population forecast, as well as the			

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	double-bunking capacity compared to the rated capacity for each project listed. The report				
2	shall also include the general fund impact on community corrections programs as reported				
3	by the Department of Criminal Justice Services, and the recommended financing				
4	arrangements and estimated general fund requirements for debt service as provided by the				
5	State Treasurer. Copies of the report shall be provided by October 1 of each year to the				
6	Chairs of the Senate Finance and Appropriations and House Appropriations Committees				
7	and to the Director, Department of Planning and Budget.				
8	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,				
9	renovation or rehabilitation of any facility to house any inmate in secure custody which				
10	results in increased jail capacity without the prior approval of the State Board of Local and				
11	Regional Jails.				
12	2. Any facility operated by any local or regional jail in the Commonwealth which houses				
13	any inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5				
14	and 53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established				
15	by the State Board of Local and Regional Jails.				
16	D. The State Board of Local and Regional Jails shall include within its reporting formats				
17	on the capacity of each local and regional jail, a measure of the actual jail capacity, which				
18	shall include double-bunking, with exceptions as appropriate, in the judgment of the				
19	Board, for isolation, segregation, or medical cells, or similar units which would not				
20	normally be double-bunked. Exceptions to this measure of capacity may also be made for				
21	jails which were constructed prior to 1980. A report including the double-bunking				
22	capacity, as well as the standard State Board of Local and Regional Jails measure of rated				
23	capacity, for each jail shall be presented to the Secretary of Public Safety and Homeland				
24	Security and the Chairs of the Senate Finance and Appropriations and House				
25	Appropriations Committees by October 1 of each year.				
26	E. The Commonwealth shall reimburse localities or regional jail authorities up to 25				
27	percent of the cost of constructing, enlarging, or renovating local or regional jails, for				
28	projects approved by the Governor on or after July 1, 2017.				
29	386. Financial Assistance for Confinement of Inmates				
30	in Local and Regional Facilities (35600).....			\$284,851	\$0
31	Financial Assistance for Construction of Local and				
32	Regional Jails (35603).....	\$284,851	\$0		
33	Fund Sources: General.....	\$284,851	\$0		
34	Authority: §§ 53.1-80 and 53.1-81, Code of Virginia				
35	The appropriation in this Item shall be used to pay the Commonwealth's share of the costs				
36	to construct, renovate, or expand a local correctional facility. After reviewing requests for				
37	reimbursement, the Department of Corrections shall reimburse the Commonwealth's share				
38	of costs approved by the Board of Corrections for the following facilities, not to exceed				
39	the amount shown:				
40	Roanoke County Jail – Renovation Project	\$5,024			
41	Piedmont Regional Jail – Upgrade Project	\$279,827			
42	387. Operation of State Residential Community				
43	Correctional Facilities (36100).....			\$17,890,912	\$17,890,912
44	Community Facility Management (36101).....	\$1,824,804	\$1,824,804		
45	Supervision and Management of Probates (36102)..	\$11,000,413	\$11,000,413		
46	Rehabilitation and Treatment Services -				
47	Community Residential Facilities (36103).....	\$1,877,752	\$1,877,752		
48	Medical and Clinical Services - Community				
49	Residential Facilities (36104).....	\$1,033,729	\$1,033,729		
50	Food Services - Community Residential Facilities				
51	(36105).....	\$931,231	\$931,231		
52	Physical Plant Services - Community Residential				
53	Facilities (36106).....	\$1,222,983	\$1,222,983		

ITEM 387.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$16,990,912	\$16,990,912		
2	Special.....	\$900,000	\$900,000		
3	Authority: §§ 53.1-67.2 through 53.1-67.6, Code of Virginia.				
4	A. Included within this appropriation is \$700,000 the first year and \$700,000 the second year				
5	from nongeneral funds to be used for operating expenses of diversion centers operated by the				
6	Department of Corrections. The nongeneral funds are to come from the fees collected from				
7	probationers assigned to the diversion centers to cover a portion of the cost of housing them,				
8	pursuant to § 19.2-316.4 D, Code of Virginia.				
9	B. Included in the appropriation for this Item is \$1,019,010 the first year and \$1,019,010 the				
10	second year from the general fund for the establishment of opioid treatment programs in the				
11	detention and diversion centers. The department shall report annually to the Governor, the				
12	Chairs of the House Appropriations and the Senate Finance and Appropriations Committees,				
13	and the Director of the Department of Planning and Budget on the status of the program,				
14	including recidivism and illegal drug relapse of participants in the program.				
15	388. Operation of Secure Correctional Facilities (39800)....			\$941,699,456	\$941,699,456
16	Supervision and Management of Inmates (39802).....	\$630,483,482	\$630,483,482		
17	Rehabilitation and Treatment Services - Prisons				
18	(39803).....	\$58,559,240	\$58,559,240		
19	Prison Management (39805).....	\$52,454,703	\$52,454,703		
20	Food Services - Prisons (39807).....	\$43,437,300	\$43,437,300		
21	Agribusiness (39811).....	\$14,392,404	\$14,392,404		
22	Correctional Enterprises (39812).....	\$53,886,122	\$53,886,122		
23	Physical Plant Services - Prisons (39815).....	\$88,486,205	\$88,486,205		
24	Fund Sources: General.....	\$884,188,334	\$884,188,334		
25	Special.....	\$57,511,122	\$57,511,122		
26	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
27	A. Included in this appropriation is \$1,920,000 the first year and \$1,920,000 the second year				
28	from nongeneral funds for the purposes listed below. The source of the funds is commissions				
29	generated by prison commissary operations:				
30	1. \$220,000 the first year and \$220,000 the second year for Assisting Families of Inmates,				
31	Inc., to provide transportation for family members to visit offenders in prison and other				
32	ancillary services to family members;				
33	2. \$1,625,000 the first year and \$1,625,000 the second year for distribution to organizations				
34	that work to enhance faith-based services to inmates; and				
35	3. \$75,000 the first year and \$75,000 the second year for the FETCH a Cure program.				
36	B.1. The Department of Corrections is authorized to contract with other governmental entities				
37	to house male and female prisoners from those jurisdictions in facilities operated by the				
38	department.				
39	2. The State Comptroller shall continue to maintain the Contract Prisoners Special Revenue				
40	Fund on the books of the Commonwealth to reflect the activities of contracts between the				
41	Commonwealth of Virginia and other governmental entities for the housing of prisoners in				
42	facilities operated by the Virginia Department of Corrections.				
43	3. The Department of Corrections shall determine whether it may be possible to contract to				
44	house additional federal inmates or inmates from other states in space available within state				
45	correctional facilities. The department may, subject to the approval of the Governor, enter into				
46	such contracts, to the extent that sufficient bedspace may become available in state facilities				
47	for this purpose.				
48	C. The Department of Corrections may enter into agreements with local and regional jails to				
49	house state-responsible offenders in such facilities and to affect transfers of convicted state				
50	felons between and among such jails. Such agreements shall be governed by the provisions of				
51	Item 61 of this act.				

ITEM 388.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	D. To the extent that the Department of Corrections privatizes food services, the				
2	department shall also seek to maximize agribusiness operations.				
3	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				
4	Corrections is authorized to sell on the open market and through the Virginia Farmers'				
5	Market Network any dairy, animal, or farm products of which the Commonwealth imports				
6	more than it exports.				
7	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia,				
8	concerning articles and services produced or manufactured by persons confined in state				
9	correctional facilities, shall be construed such that the term "manufactured" articles shall				
10	include "remanufactured" articles.				
11	G.1. The Department of Corrections, in coordination with the Virginia Supreme Court,				
12	shall continue to operate a behavioral correction program. Offenders eligible for such a				
13	program shall be those offenders: (i) who have never been convicted of a violent felony as				
14	defined in § 17.1-805 of the Code of Virginia and who have never been convicted of a				
15	felony violation of §§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the				
16	sentencing guidelines developed by the Virginia Criminal Sentencing Commission would				
17	recommend a sentence of four years or more in facilities operated by the Department of				
18	Corrections; and (iii) whom the court determines require treatment for drug or alcohol				
19	substance abuse. For any such offender, the court may impose the appropriate sentence				
20	with the stipulation that the Department of Corrections place the offender in an intensive				
21	therapeutic community-style substance abuse treatment program as soon as possible after				
22	receiving the offender. Upon certification by the Department of Corrections that the				
23	offender has successfully completed such a program of a duration of 24 months or longer,				
24	the court may suspend the remainder of the sentence imposed by the court and order the				
25	offender released to supervised probation for a period specified by the court.				
26	2. If an offender assigned to the program voluntarily withdraws from the program, is				
27	removed from the program by the Department of Corrections for intractable behavior, fails				
28	to participate in program activities, or fails to comply with the terms and conditions of the				
29	program, the Department of Corrections shall notify the court, outlining specific reasons				
30	for the removal and shall reassign the defendant to another incarceration assignment as				
31	appropriate. Under such terms, the offender shall serve out the balance of the sentence				
32	imposed by the court, as provided by law.				
33	3. The Department of Corrections shall collect the data and develop the framework and				
34	processes that will enable it to conduct an in-depth evaluation of the program three years				
35	after it has been in operation. The department shall submit a report periodically on the				
36	program to the Chief Justice as he may require and shall submit a report on the				
37	implementation of the program and its usage to the Secretary of Public Safety and				
38	Homeland Security and the Chairs of the House Appropriations and Senate Finance and				
39	Appropriations Committees by June 30 of each year.				
40	H. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the				
41	second year from nongeneral funds for a culinary arts program in which inmates are				
42	trained to operate food service activities serving agency staff and the general public. The				
43	source of the funds shall be revenues generated by the program. Any revenues so				
44	generated by the program shall not be subject to § 4-2.02 of this act and shall be used by				
45	the agency for the costs of operating the program. The State Comptroller shall continue to				
46	maintain the Inmate Culinary Arts Training Program Fund on the books of the				
47	Commonwealth to reflect the revenue and expenditures of this program.				
48	I. Federal funds received by the Department of Corrections from the federal Residential				
49	Substance Abuse Treatment Program shall be exempt from payment of statewide and				
50	agency indirect cost recoveries into the general fund.				
51	J. The Department of Corrections shall continue to operate a separate program for inmates				
52	under 18 years old who have been tried and convicted as adults and committed to the				
53	Department of Corrections. This separation of these offenders from the general prison				
54	population is required by the requirements of the federal Prison Rape Elimination Act.				
55	K. Included within the appropriation for this item is \$242,923 the first year and \$242,923				

ITEM 388.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	the second year and two positions from the general fund for the Sex Offender Residential				
2	Treatment Program.				
3	L. Out of this appropriation, \$471,420 the first year and \$471,420 the second year from the				
4	general fund and five positions to implement the recommendations of the Secretary of Public				
5	Safety and Homeland Security's November 2020 workgroup on Access to Sex Offender				
6	Treatment.				
7	M. Included in this appropriation is \$250,000 the first year and \$250,000 the second year				
8	from the general fund for the expansion and subsidization of the family video visitation				
9	services in its secure correctional facilities.				
10	N. Included in the appropriation for this Item is \$2,425,245 the first year and \$2,425,245 the				
11	second year and 33 positions from the general fund to reduce the ratio of mental health				
12	clinicians to inmates in correctional facilities.				
13	O. The Department of Corrections shall notify the Chairs of the House Appropriations and				
14	Senate Finance and Appropriations Committees at least 60 days before any relocation of a				
15	unit, including a general population or special purpose unit, to another facility. However, if				
16	temporary relocation of the unit is necessary due to extenuating emergency circumstances, the				
17	Department shall notify the Chairs no more than seven days after the temporary relocation.				
18	389. Prison Medical and Clinical Services (39700).....			\$309,966,171	\$311,874,997
19	Offsite Healthcare Costs (39702).....	\$78,412,068	\$79,012,094		
20	Pharmaceutical Costs (39703).....	\$64,078,597	\$65,112,071		
21	Department of Corrections-managed Facility				
22	Healthcare Costs (39704).....	\$167,475,506	\$167,750,832		
23	Fund Sources: General.....	\$307,092,706	\$309,001,532		
24	Special.....	\$566,137	\$566,137		
25	Federal Trust.....	\$2,307,328	\$2,307,328		
26	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
27	A. Out of this appropriation, \$2,300,040 the first year and \$2,300,040 the second year from				
28	nongeneral funds is included for inmate medical costs. The source of the nongeneral funds is				
29	an award from the State Criminal Alien Assistance Program, administered by the U.S.				
30	Department of Justice.				
31	B. The Department of Corrections shall continue to coordinate with the Department of				
32	Medical Assistance Services and the Department of Social Services to enroll eligible inmates				
33	in Medicaid. To the extent possible, the Department of Corrections shall work to identify				
34	potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization				
35	occurs. Procedures shall also include provisions for medical providers to bill the Department				
36	of Medical Assistance Services, rather than the Department of Corrections, for eligible inmate				
37	inpatient medical expenses. Due to the multiple payor sources associated with inpatient and				
38	outpatient health care services, the Department of Corrections and the Department of Medical				
39	Assistance Services shall consult with the applicable provider community to ensure that				
40	administrative burdens are minimized and payment for health care services is rendered in a				
41	prompt manner.				
42	C. Included in the appropriation for this item is funding for the first year and the second year				
43	from the general fund for six medical contract monitors. The persons filling these positions				
44	shall have the responsibility of closely monitoring the adequacy and quality of inmate medical				
45	services in Department of Corrections' facilities.				
46	D. The workgroup convened pursuant to Item 390, Paragraph R of Chapter 854, 2019 Acts of				
47	Assembly, shall be continued. The workgroup shall annually report on the progress and				
48	outcomes of the university medical pilots authorized in this Item. The report shall be provided				
49	to the Chairs of the House Appropriations and Senate Finance and Appropriations				
50	Committees no later than October 15 of each year.				
51	390. Administrative and Support Services (39900).....			\$208,907,340	\$208,907,340
52	General Management and Direction (39901).....	\$35,116,519	\$35,116,519		
53	Information Technology Services (39902).....	\$84,775,576	\$84,775,576		

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Accounting and Budgeting Services (39903).....	\$7,055,551	\$7,055,551		
2	Architectural and Engineering Services (39904).....	\$20,350,781	\$20,350,781		
3	Jail Regulation, Inspections, and Investigations				
4	(39905).....	\$1,313,776	\$1,313,776		
5	Human Resources Services (39914).....	\$16,543,088	\$16,543,088		
6	Planning and Evaluation Services (39916).....	\$2,358,851	\$2,358,851		
7	Procurement and Distribution Services (39918).....	\$17,351,820	\$17,351,820		
8	Training Academy (39929).....	\$12,187,318	\$12,187,318		
9	Offender Classification and Time Computation				
10	Services (39930).....	\$11,854,060	\$11,854,060		
11	Fund Sources: General.....	\$197,466,167	\$197,466,167		
12	Special.....	\$10,256,624	\$10,256,624		
13	Dedicated Special Revenue.....	\$165,918	\$165,918		
14	Federal Trust.....	\$1,018,631	\$1,018,631		
15	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
16	A.1. Any plan to modernize and integrate the automated systems of the Department of				
17	Corrections shall be based on developing the integrated system in phases, or modules.				
18	Furthermore, any such integrated system shall be designed to provide the department the				
19	data needed to evaluate its programs, including that data needed to measure recidivism.				
20	2. The appropriation in this Item includes \$600,000 the first year and \$600,000 the second				
21	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
22	maintaining and enhancing the offender management system.				
23	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year				
24	from nongeneral funds to be used for installation and operating expenses of the				
25	telemedicine program operated by the Department of Corrections. The source of the funds				
26	is revenue from inmate fees collected for medical services.				
27	C. Included in this appropriation is \$3,000,000 the first year and \$3,000,000 the second				
28	year from nongeneral funds to be used by the Department of Corrections for the				
29	operations of its Corrections Construction Unit. The State Comptroller shall continue the				
30	Corrections Construction Unit Special Operating Fund on the books of the				
31	Commonwealth to reflect the activities of contracts between the Corrections Construction				
32	Unit and (i) institutions within the Department of Corrections for work not related to a				
33	capital project and (ii) agencies without the Department of Corrections for work				
34	performed for those agencies.				
35	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
36	Department of Corrections, shall receive offenders into the state correctional system from				
37	local and regional jails at such time as he determines that sufficient, secure and				
38	appropriate housing is available, placing a priority on receiving inmates diagnosed and				
39	being treated for HIV, mental illnesses requiring medication, or Hepatitis C. The director				
40	shall maximize, consistent with inmate and staff safety, the use of bed space in the state				
41	correctional system. The director shall report monthly to the Secretary of Public Safety				
42	and Homeland Security and the Director of the Department of Planning and Budget on the				
43	number of inmates housed in the state correctional system, the number of inmate beds				
44	available, and the number of offenders housed in local and regional jails that meet the				
45	criteria set out in § 53.1-20 A. and B.				
46	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to				
47	be placed, erected or constructed on, or removed or demolished from the property of the				
48	Commonwealth of Virginia under the control of the Department of Corrections shall not				
49	be subject to review and approval by the Art and Architectural Review Board as				
50	contemplated by § 2.2-2402, Code of Virginia. However, if the Department of Corrections				
51	seeks to construct a facility that is not a secure correctional facility or a structure located				
52	on the property of a secure correctional facility, then the Department of Corrections shall				
53	submit that structure to the Art and Architectural Review Board for review and approval				
54	by that board. Such other structures could include probation and parole district offices or				
55	regional offices.				

ITEM 390.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	F. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
2	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by			
3	any county, city, or town.			
4	G. The Department of Corrections shall serve as the Federal Bonding Coordinator and shall			
5	work with the Virginia Community College System and its workforce development programs			
6	and services to provide fidelity bonds to those offenders released from jails or state			
7	correctional centers who are required to provide fidelity bonds as a condition of employment.			
8	The department is authorized to use funds from the Contract Prisoners Special Revenue Fund			
9	to pay the costs of this activity.			
10	H. In the event the Department of Corrections closes a correctional facility for which it has			
11	entered into an agreement with any locality to pay a proportionate share of the debt service for			
12	the establishment of utilities to serve the facility, the department shall continue to pay its			
13	agreed upon share of the debt service, subject to the schedule previously agreed upon.			
14	I. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000 the			
15	second year from the general fund for the costs of security technology and hardware for the			
16	inmate telephone system.			
17	J. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second year			
18	from the general fund shall be used to present seminars on overcoming obstacles to re-entry			
19	and to promote family integration in the correctional centers designated for intensive re-entry			
20	programs. The department shall submit a report by October 15 of each year to the Chairs of			
21	the House Appropriations and Senate Finance and Appropriations Committees, the Secretary			
22	of Public Safety and Homeland Security, and the Director of the Department of Planning and			
23	Budget on the use of this funding.			
24	K. Included in the appropriation for this Item is \$426,832 the first year and \$426,832 the			
25	second year from the general fund and four positions to assist the State Board of Local and			
26	Regional Jails in carrying out its duties under the authority of § 53.1-69.1, Code of Virginia,			
27	to review deaths of inmates in local correctional facilities. One of the positions provided is for			
28	an Executive Director.			
29	L. By September 1 of each year, the Department of Corrections shall remit data to the			
30	Director of the Department of Planning and Budget and the Chairs of the House			
31	Appropriations and Senate Finance and Appropriations Committees regarding medical			
32	treatment provided to offenders at each facility. The data shall include, as a proportion of			
33	average daily population at each facility, the levels of inmates who received care, including:			
34	the specific proportions of inmates from each facility who were treated as inpatients, the			
35	specific proportion of inmates from each facility who were treated as outpatients, data on			
36	prescription drug administration, and the proportion of inmates from each facility who			
37	received other discrete services. When negotiating contracts with healthcare vendors, the			
38	Department of Corrections shall include the reporting of data required under this paragraph as			
39	a requirement within the contract.			
40	M. Included within the appropriation for this item is \$1,988,000 the first year and \$1,988,000			
41	the second year from the general fund and \$2,000,000 the first year and \$2,000,000 the			
42	second year from the Contract Prisoners Special Revenue Fund for implementation of an			
43	electronic health records system in all facilities. The Department shall utilize its nongeneral			
44	funds appropriated for this purpose prior to using the general fund appropriation.			
45	N. Included in the appropriation for this item is \$8,125,783 in the first year and \$8,125,783 in			
46	the second year and 105 positions from the general fund for the Department to implement the			
47	earned-sentence-credit structure set forth in Chapters 50 and 52 of the 2020 Acts of			
48	Assembly, Special Session.			
49	Total for Department of Corrections.....		<b>\$1,652,130,213</b>	<b>\$1,653,754,188</b>
50	General Fund Positions.....	12,680.25	12,680.25	
51	Nongeneral Fund Positions.....	218.50	218.50	
52	Position Level.....	12,898.75	12,898.75	
53	Fund Sources: General.....	\$1,575,387,161	\$1,577,011,136	
54	Special.....	\$69,233,883	\$69,233,883	

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Dedicated Special Revenue.....	\$3,256,636	\$3,256,636		
2	Federal Trust.....	\$4,252,533	\$4,252,533		
3	<b>§ 1-115. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)</b>				
4	391. Criminal Justice Training and Standards (30300)....			\$6,193,054	\$6,193,054
5	Criminal Justice Training Services (30303).....	\$2,602,244	\$2,602,244		
6	Standards and Training (30304).....	\$2,444,040	\$2,444,040		
7	Criminal Justice Academy Inspections and Audit				
8	Services (30307).....	\$1,146,770	\$1,146,770		
9	Fund Sources: General.....	\$5,941,319	\$5,941,319		
10	Special.....	\$251,735	\$251,735		
11	Authority: Title 9.1, Chapter 1, Code of Virginia.				
12	A. The Director of the Department of Criminal Justice Services (the Director) and the				
13	Board of Criminal Justice Services (the Board) shall, in conjunction with the relevant				
14	stakeholders, review all of the compulsory minimum training standards which are				
15	applicable to law-enforcement officers and update them as needed. The Director and the				
16	Board shall ensure that the training standards appropriately educate law-enforcement				
17	officers in the areas of mental health, community policing, and serving individuals who				
18	are disabled. The updated compulsory minimum training standards shall, where				
19	appropriate, include consideration of, but not be limited to, the recommendations of the				
20	President's Task Force on 21st Century Policing. The Director shall identify current				
21	resources available to officers in dealing with situations related to mental health and				
22	identify what resources are needed.				
23	B. Included in the amounts appropriated for this item is \$280,000 the first year and				
24	\$280,000 the second year from the general fund for the Department to provide annual				
25	trainings on active shooter scenarios to school and community personnel.				
26	C. Included in the amounts appropriated for this item is \$427,630 the first year and				
27	\$427,630 the second year from the general fund for oversight and management of the				
28	school resource officer and school security officer certification and training programs, the				
29	provision of basic training courses for school resource officers and school personnel, and				
30	development and update Virginia-specific training resources for school resource officers				
31	and school security officers.				
32	D.1. Included in the amounts appropriated for this item is \$595,630 the first year and				
33	\$595,630 the second year from the general fund for the purpose of expanding training				
34	provided to members of threat assessment teams.				
35	2. Included in the amounts appropriated for this item is \$125,000 the first year and				
36	\$125,000 the second year from the general fund for the development of a case				
37	management tool for use by threat assessment teams, consistent with the provisions of				
38	Chapter 456, 2019 Acts of Assembly.				
39	E. Included in the amounts appropriated for this item is \$871,890 the first year and				
40	\$871,890 the second year from the general fund to enhance school safety training				
41	provided to Virginia school personnel, to include hosting live trainings and conferences,				
42	developing online training and curricula, and developing Virginia-specific school safety				
43	resources.				
44	F. Included in the appropriation for this item is \$249,695 the first year and \$249,695 the				
45	second year from the general fund and two positions to support proposed legislation in the				
46	2020 Special Session I of the General Assembly related to the decertification of law-				
47	enforcement officers.				
48	G. Included in the appropriation for this item is \$113,790 the first year and \$113,790 the				
49	second year from the general fund and one position to support proposed legislation in the				
50	2020 Special Session I of the General Assembly related to the expansion of the				
51	decertification process of law-enforcement personnel.				

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	H. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the second			
2	year from the general fund to support proposed legislation in the 2020 Special Session I of the			
3	General Assembly related to the development of a statewide officer database for purposes of			
4	sharing information between law-enforcement agencies.			
5	I. Included in the appropriation for this item is \$727,122 the first year and \$727,122 the			
6	second year from the general fund and six positions to support proposed legislation in the			
7	2020 Special Session I of the General Assembly to establish statewide mandatory minimum			
8	training standards for law-enforcement training academies.			
9	J. Notwithstanding the provisions of §§ 2.2-5515, 15.2-1721.1, and 52-11.3, a waiver from the			
10	Criminal Justice Services Board is only required for the continued use of rifles of .50 caliber			
11	or higher or ammunition of .50 caliber or higher for use in such rifles and not for other types			
12	of firearms or ammunition of .50 caliber or higher.			
13	K. Included within the appropriation for this item is \$123,250 the first year and \$123,250 the			
14	second year from the general fund to establish statewide best practices and training on the			
15	provision of security consistent with the provisions of Chapter 667, 2025 Acts of Assembly.			
16	392.	Criminal Justice Research, Planning and		
17		Coordination (30500).....		\$3,805,987
18		Criminal Justice Research, Statistics, Evaluation, and		\$3,405,987
19		Information Services (30504).....	\$3,805,987	\$3,405,987
20		Fund Sources: General.....	\$3,805,987	\$3,405,987
21	Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.			
22	A. Included in the amounts appropriated for this item is \$400,000 the first year and \$400,000			
23	the second year from the general fund for the ongoing costs of conducting the School Climate			
24	Survey.			
25	B. Included in the appropriation for this item is \$515,101 the first year and \$515,101 the			
26	second year from the general fund and three positions for the sex trafficking response			
27	coordination activities of the Department, pursuant to the provisions of Chapter 514 and			
28	Chapter 486, 2019 Acts of Assembly.			
29	C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from the			
30	general fund is provided to establish the Virginia sexual assault forensic examiner			
31	coordination program, pursuant to Chapter 274 and Chapter 276, 2020 Acts of Assembly.			
32	D. Included in the appropriation for this item is \$1,622,405 the first year and \$1,622,405 the			
33	second year from the general fund and three positions for crisis intervention team training to			
34	law-enforcement officers and dispatchers, and to provide technical assistance in support of the			
35	Mental Health Awareness Response and Community Understanding Services (MARCUS)			
36	alert system.			
37	E. Included within the appropriation for this item is \$132,254 in the first year and \$132,254 in			
38	the second year from the general fund and one position to support a data analyst to analyze			
39	data from the Community Policing Database.			
40	F. Included within the appropriation for this item is \$232,898 the first year and \$232,898 the			
41	second year from the general fund to provide an online human trafficking recognition training			
42	course to hotel employees consistent with the provisions of §§ 9.1-102 and 35.1-15.1, Code of			
43	Virginia.			
44	G. Included within the appropriation for this item is \$400,000 the first year from the general			
45	fund for the Demand Reduction and Safe Harbor for Domestic Minor Sex Trafficked Youth			
46	pilot program, consistent with the provisions of Chapter 556 of the 2023 Session of the			
47	General Assembly.			
48	H. Included within the appropriation for this item is \$56,516 the first year and \$56,516 the			
49	second year from the general fund to provide human trafficking awareness to Alcoholic			
50	Beverage Control licensees consistent with the provisions of Chapter 231, 2025 Acts of			
51	Assembly.			

ITEM 393.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	393.	Asset Forfeiture and Seizure Fund Management			
2		and Financial Assistance Program (30600).....		\$6,226,895	\$6,226,895
3		Coordination of Asset Seizure and Forfeiture			
4		Activities (30602).....		\$6,226,895	\$6,226,895
5		Fund Sources: Special.....		\$6,226,895	\$6,226,895
6		Authority: Title 19.2, Chapter 22.1, Code of Virginia.			
7	394.	Financial Assistance for Administration of Justice			
8		Services (39000).....		\$233,685,032	\$231,685,032
9		Criminal Justice Assistance Grants (39002).....		\$218,812,855	\$216,812,855
10		Criminal Justice Grants Fiscal Management			
11		Services (39003).....		\$1,256,178	\$1,256,178
12		Criminal Justice Policy and Program Services			
13		(39004).....		\$13,615,999	\$13,615,999
14		Fund Sources: General.....		\$134,536,101	\$132,536,101
15		Special.....		\$6,624	\$6,624
16		Trust and Agency.....		\$4,298,130	\$4,298,130
17		Dedicated Special Revenue.....		\$13,605,820	\$13,605,820
18		Federal Trust.....		\$81,238,357	\$81,238,357
19		Authority: Title 9.1, Chapter 1, Code of Virginia.			
20		A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated			
21		\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control			
22		Act of 1968, as amended. Of these amounts, ten percent is available for administration,			
23		and the remainder is available for grants to state agencies and local units of government.			
24		The remaining federal funds are to be passed through as grants to localities, with a			
25		required 25 percent local match. Also included in this appropriation is \$452,128 the first			
26		year and \$452,128 the second year from the general fund for the required matching funds			
27		for state agencies.			
28		2. The Department of Criminal Justice Services shall provide a summary report on federal			
29		anti-crime and related grants which will require state general funds for matching purposes			
30		during FY 2013 and beyond. The report shall include a list of each grant and grantee, the			
31		purpose of the grant, and the amount of federal and state funds recommended, organized			
32		by topical area and fiscal period. The report shall indicate whether each grant represents a			
33		new program or a renewal of an existing grant. Copies of this report shall be provided to			
34		the Chairs of the Senate Finance and Appropriations and House Appropriations			
35		Committees and the Director, Department of Planning and Budget by January 1 of each			
36		year.			
37		B. The Department of Criminal Justice Services is authorized to make grants and provide			
38		technical assistance out of this appropriation to state agencies, local governments,			
39		regional, and nonprofit organizations for the establishment and operation of programs for			
40		the following purposes and up to the amounts specified:			
41		1.a. Regional training academies for criminal justice training, \$1,527,859 the first year and			
42		\$1,527,859 the second year from the general fund and an estimated \$1,122,530 the first			
43		year and an estimated \$1,122,530 the second year from nongeneral funds. The Criminal			
44		Justice Services Board shall adopt such rules as may reasonably be required for the			
45		distribution of funds and for the establishment, operation and service boundaries of state-			
46		supported regional criminal justice training academies.			
47		b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia,			
48		and § 6VAC-20-90-60 of the Administrative Code, shall not approve or provide funding			
49		for the establishment of any new criminal justice training academy from July 1, 2026,			
50		through June 30, 2028.			
51		2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the			
52		second year from dedicated special revenue, and \$9,888,807 the first year and \$9,888,807			
53		the second year from the general fund. The Department of Criminal Justice Services shall			
54		provide a report on the current and projected status of federal, state and local funding for			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	victim-witness programs supported by the Fund. Copies of the report shall be provided			
2	annually to the Secretary of Public Safety and Homeland Security, the Department of			
3	Planning and Budget, and the Chairs of the Senate Finance and Appropriations and House			
4	Appropriations Committees by October 16 of each year.			
5	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and			
6	\$1,615,000 the second year from the general fund.			
7	b. In the event that the federal government reduces or removes support for the CASA			
8	programs, the Governor is authorized to provide offsetting funding for those impacted			
9	programs out of the unappropriated balances in this Act.			
10	4. Domestic Violence Fund, established pursuant to § 9.1-116.1, Code of Virginia, \$3,000,000			
11	the first year and \$3,000,000 the second year from the dedicated special revenue fund, and			
12	\$1,400,000 the first year and \$1,400,000 the second year from the general fund, to provide			
13	grants to local programs and prosecutors that provide services to victims of domestic			
14	violence. Of this amount, at least \$500,000 the first year and at least \$500,000 the second year			
15	is provided to support sexual assault service providers and hospitals as described in clause			
16	(iii) of § 9.1-116.1 B, Code of Virginia, as amended by the 2022 Session of the General			
17	Assembly.			
18	5. Pre and Post-Incarceration Services (PAPIS), \$3,786,144 the first year and \$3,786,144 the			
19	second year from general fund to support pre- and post-incarceration professional services			
20	and guidance that increase the opportunity for, and the likelihood of, successful reintegration			
21	into the community by adult offenders upon release from prisons and jails.			
22	6. To the Department of Behavioral Health and Developmental Services for the following			
23	activities and programs: (i) a partnership program between a local community services board			
24	and the district probation and parole office for a jail diversion program; (ii) forensic discharge			
25	planners; (iii) advanced training on veterans' issues to local crisis intervention teams; and (iv)			
26	cross systems mapping targeting juvenile justice and behavioral health.			
27	7. To the Department of Corrections for the following activities and programs: (i) community			
28	residential re-entry programs for female offenders; (ii) establishment of a pilot day reporting			
29	center; and (iii) establishment of a pilot program whereby non-violent state offenders would			
30	be housed in a local or regional jail, rather than a prison or other state correctional facility,			
31	with rehabilitative services provided by the jail.			
32	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general			
33	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as may			
34	be available to provide assistance to low income and previously incarcerated persons to			
35	restore their driving privileges so they can drive to work and keep a job.			
36	9. For model addiction recovery programs administered in local or regional jails, \$153,600 the			
37	first year and \$153,600 the second year from the general fund. The Department of Criminal			
38	Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of Assembly, shall			
39	award grants not to exceed \$38,400 to four pilot programs selected in consultation with the			
40	Department of Behavioral Health and Developmental Services.			
41	C.1. Out of this appropriation, \$28,411,628 the first year and \$28,411,628 the second year			
42	from the general fund is authorized to make discretionary grants and to provide technical			
43	assistance to cities, counties or combinations thereof to develop, implement, operate and			
44	evaluate programs, services and facilities established pursuant to the Comprehensive			
45	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-183			
46	Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7, Code of			
47	Virginia). Out of these amounts, the Director, Department of Criminal Justice Services, is			
48	authorized to expend no more than five percent per year for state administration of these			
49	programs.			
50	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
51	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,			
52	shall conduct information and training sessions for judges and other judicial officials on the			
53	programs, services and facilities available through the Pretrial Services Act and the			
54	Comprehensive Community Corrections Act for Local-Responsible Offenders.			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	3. Out of this appropriation, \$94,750 the first year and \$94,750 the second year from the			
2	general fund is provided for the expansion of pretrial services to the Counties of Botetourt			
3	and Alleghany.			
4	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from			
5	the general fund is provided for Comprehensive Community Corrections and Pretrial			
6	Services Programs for localities that belong to the Central Virginia Regional Jail			
7	Authority. These amounts are 75 percent of the costs projected in the community-based			
8	corrections plan submitted by the Authority. The localities shall provide the remaining 25			
9	percent as a condition of receiving these funds.			
10	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
11	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
12	Programs for localities that belong to the Southwest Virginia Regional Jail Authority.			
13	These amounts are 75 percent of the costs projected in the community-based corrections			
14	plan submitted by the Authority. The localities shall provide the remaining 25 percent as a			
15	condition of receiving these funds.			
16	E. In the event the federal government should make available additional funds pursuant to			
17	the Violence Against Women Act, the department shall set aside 33 percent of such funds			
18	for competitive grants to programs providing services to domestic violence and sexual			
19	assault victims.			
20	F.1. Out of this appropriation, \$20,362,525 the first year and \$20,362,525 the second year			
21	from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from			
22	such federal funds as are available shall be deposited to the School Resource Officer			
23	Incentive Grants Fund established pursuant to § 9.1-110, Code of Virginia.			
24	2.a. The Director, Department of Criminal Justice Services, is authorized to expend			
25	\$410,877 the first year and \$410,877 the second year from the School Resource Officer			
26	Incentive Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-			
27	110, Code of Virginia.			
28	b. The Center for School Safety shall provide a grant of \$130,000 in the first year and			
29	\$130,000 in the second year to the York County-Poquoson Sheriff's Office for the			
30	statewide administration of the Drug Abuse Resistance Education (DARE) program.			
31	c. The Director, Department of Criminal Justice Services, is authorized to establish a			
32	digital mapping program for Virginia public universities and community colleges, in			
33	addition to the existing digital mapping program for local school divisions, which may			
34	provide grants to public universities, two-year colleges, and community colleges to			
35	support technology that provides visual communication and collaboration tools to			
36	coordinate emergency response, such as floor plans that are available on cell phones and			
37	enhanced communication during an emergency.			
38	3. Subject to the development of criteria for the distribution of grants from the fund,			
39	including procedures for the application process and the determination of the actual			
40	amount of any grant issued by the department, the department shall award grants to either			
41	local law-enforcement agencies, where such local law-enforcement agencies and local			
42	school boards have established a collaborative agreement for the employment of school			
43	resource officers, as such positions are defined in § 9.1-101, Code of Virginia, for the			
44	employment of school resource officers, or to local school divisions for the employment			
45	of school security officers, as such positions are defined in § 9.1-101, Code of Virginia,			
46	for the employment of school security officers in any public school. The application			
47	process shall provide for the selection of either school resource officers, school security			
48	officers, or both by localities. The department shall give priority to localities requesting			
49	school resource officers, school security officers, or both where no such personnel are			
50	currently in place. Localities shall match these funds based on the composite index of			
51	local ability-to-pay.			
52	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year			
53	from the general fund for the implementation of a model critical incident response training			
54	program for public school personnel and others providing services to public schools, and			
55	the maintenance of a model policy for the establishment of threat assessment teams for			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	each public school, including procedures for the assessment of and intervention with students			
2	whose behavior poses a threat to the safety of public school staff or other students.			
3	5. Included in the amounts appropriated for this item is \$132,254 the first year and \$132,254			
4	the second year from the general fund for the purposes of collection and analysis of data			
5	related to school resource officers, pursuant to Chapter 1039, 2020 Acts of Assembly.			
6	G. Included in the amounts appropriated in this item is \$10,068,114 the first year and			
7	\$10,068,114 the second year from the general fund for grants to local sexual assault crisis			
8	centers (SACCs) and domestic violence programs to provide core and comprehensive services			
9	to victims of sexual and domestic violence, including ensuring such services are available and			
10	accessible to victims of sexual assault and dating violence committed against college students			
11	on- and off-campus.			
12	H.1. Out of the amounts appropriated for this item, \$1,646,547 the first year and \$1,646,547			
13	the second year from the general fund and \$2,658,420 the first year and \$2,658,420 the			
14	second year from nongeneral funds is provided, to be distributed as follows: for the Southern			
15	Virginia Internet Crimes Against Children Task Force, \$3,096,547 the first year and			
16	\$3,096,547 the second year; and, for the creation of a grant program to law enforcement			
17	agencies for the prevention of internet crimes against children, \$1,208,420 the first year and			
18	\$1,208,420 the second year.			
19	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task			
20	Forces shall each provide an annual report, in a format specified by the Department of			
21	Criminal Justice Services, on their actual expenditures and performance results. Copies of			
22	these reports shall be provided to the Secretary of Public Safety and Homeland Security, the			
23	Chairs of the Senate Finance and Appropriations and House Appropriations Committees, and			
24	Director, Department of Planning and Budget prior to the distribution of these funds each			
25	year.			
26	3. Subject to compliance with the reports and distribution thereof as required in paragraph 2			
27	above, the Governor shall allocate all additional funding, not to exceed actual collections, for			
28	the prevention of Internet Crimes Against Children, pursuant to § 17.1-275.12, Code of			
29	Virginia.			
30	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the second			
31	year from the general fund is provided for training to local law enforcement to aid in their			
32	identifying and interacting with individuals suffering from Alzheimer's and/or dementia.			
33	J.1. Included in the appropriation for this item is \$2,000,000 the first year and \$2,000,000 the			
34	second year from the general fund to continue the pilot programs authorized in Item 398,			
35	Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded beyond			
36	those participating in the pilot program the first year.			
37	2. The funding provided to each pilot site shall supplement, not supplant, existing local			
38	spending on these services. Distribution of grant amounts shall be made quarterly pursuant to			
39	the conditions of paragraph J.3. of this item.			
40	3. The Department shall collect on a quarterly basis qualitative and quantitative data of pilot			
41	site performance, to include: (i) mental health screenings and assessments provided to			
42	inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail safety			
43	incidents involving inmates and jail staff, (iv) the provision of appropriate services after			
44	release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after release			
45	following a positive identification for mental health disorders in jail or the receipt of mental			
46	health treatment within the facility. The Department shall provide a report on its findings to			
47	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
48	no later than October 15 each year.			
49	4. The department is authorized to expend up to \$125,000 per year out of the amounts			
50	allocated in Paragraph J.1. of this item for costs related to the administration of the jail mental			
51	health pilot program.			
52	K. Included in the appropriations for this item is \$300,000 the first year and \$300,000 the			
53	second year from the general fund for the Department of Criminal Justice Services to make			
54	competitive grants to nonprofit organizations to support services for law enforcement			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	including post critical incident seminars and peer-supported critical incident stress			
2	management programs to promote officer safety and wellness, under guidelines to be			
3	established by the Department.			
4	L. Included in the appropriation for this item is \$916,066 in the first year and \$916,066 in			
5	the second year from the general fund for the Virginia Beach Correctional Center for the			
6	Jail and Re-entry Service Coordination Pathway, which is a joint operation between the			
7	Virginia Beach Department of Human Services and the Virginia Beach Sheriff's Office.			
8	The program consists of diversion, screening, assessment, treatment, and re-entry services			
9	for all incarcerated individuals with an active mental illness or substance use disorder			
10	diagnosis.			
11	M. Included in the appropriation for this item, \$193,658 the first year and \$193,658 the			
12	second year from the general fund and four positions to support evidence-based gun			
13	violence intervention and prevention services.			
14	N.1.a. There is hereby created in the state treasury a special nonreverting fund to be			
15	known as the Virginia Firearm Violence Intervention and Prevention Fund (the Fund). The			
16	Fund shall be established on the books of the Comptroller. All moneys accruing to the			
17	Fund, including funds appropriated for such purpose and any gifts, donations, grants,			
18	bequests, and other funds received on its behalf, shall be paid into the state treasury and			
19	credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and			
20	be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end			
21	of each fiscal year shall not revert to the general fund but shall remain in the Fund.			
22	Moneys in the Fund shall be used for the purpose of supporting gun violence intervention			
23	and prevention programs. Expenditures and disbursements from the Fund shall be made			
24	by the State Treasurer on warrants issued by the Comptroller upon written request signed			
25	by the Director of the Department.			
26	b. The Firearm Violence Intervention and Prevention Fund shall be administered by the			
27	Department, and the Department shall adopt guidelines and make funds available to			
28	agencies of local government, community-based organizations, and hospitals for the			
29	purpose of supporting implementation of evidence-informed gun violence intervention and			
30	prevention efforts, including street outreach, hospital-based violence intervention, and			
31	other violence intervention programs. Grant funds shall also support firearm suicide			
32	prevention and safe firearm removal practices from persons prohibited from possessing a			
33	firearm, including subjects of domestic violence protective orders, persons convicted of			
34	prohibitory crimes, and persons subject to substantial risk orders. The Department shall			
35	establish a grant procedure to govern funds awarded for this purpose.			
36	c. Out of the amounts appropriated for this item, \$9,000,000 the first year and \$9,000,000			
37	the second year from the general fund shall be deposited into the Firearm Violence			
38	Intervention and Prevention Fund. At least \$1,500,000 each year shall be provided to			
39	localities with disproportionate firearm-related homicides to support crime intervention			
40	and prevention through community engagement, including youth programs.			
41	2.a. There is hereby created in the state treasury a special nonreverting fund to be known			
42	as the Operation Ceasefire Grant Fund (the Fund) and managed by the Department. The			
43	Fund shall be established on the books of the Comptroller. All moneys appropriated by the			
44	General Assembly for the Fund, and from any other sources, public or private, shall be			
45	paid into the state treasury and be credited to the Fund. Interest earned on moneys in the			
46	Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,			
47	including interest thereon, at the end of each fiscal year shall not revert to the general fund			
48	but shall remain in the Fund. Expenditures and disbursements from the Fund shall be			
49	made by the State Treasurer on warrants issued by the Comptroller upon written request of			
50	the Director of the Department.			
51	b. Moneys in the Fund shall be used solely for the purposes of implementing violent crime			
52	reduction strategies, providing training for law-enforcement officers and prosecutors,			
53	providing forensic and related analytical equipment for law-enforcement agencies, and			
54	awarding grants to organizations such as local law-enforcement agencies, local attorneys			
55	for the Commonwealth, localities, social services providers, and nonprofit organizations			
56	that are engaged in group violence intervention efforts. No grants awarded shall be given			
57	to state agencies or offices. For the purposes of subsection N.2. of this item, "group			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	violence intervention" means comprehensive law enforcement, prosecutorial, and community-			
2	based initiatives, substantially similar to Operation Ceasefire as implemented in Boston,			
3	Massachusetts and the Gang Reduction Programs implemented in Richmond and Los			
4	Angeles, California, which are documented by the Department of Justice and are carried out			
5	between members of law enforcement, members of the community, and social services			
6	providers. The Department shall establish an application process for awarding grants from the			
7	Fund, including criteria and procedures for determining the amount of a grant. Out of the			
8	amounts appropriated for this item, \$10,000,000 the first year and \$10,000,000 the second			
9	year from the general fund shall be deposited into the Operation Ceasefire Grant Fund.			
10	3. Out of the amounts in section N of this item, the Director, Department of Criminal Justice			
11	Services, is authorized to expend no more than three percent per year for state administration			
12	of these programs.			
13	4.a. Out of the amounts appropriated for this item, \$14,000,000 the first year and \$14,000,000			
14	the second year from the general fund is provided for the Safer Communities Program to			
15	support holistic, community-based strategies that address the root causes and conditions of			
16	community violence. Such strategies shall be evidence-informed and/or community-driven			
17	and shall include: (i) afterschool programs and mentorships; (ii) connections to education and			
18	economic opportunities; (iii) trauma-informed mental health care; (iv) credible messengers			
19	and violence interrupters; and (v) strategies to build trust between law enforcement agencies			
20	and community stakeholders. Out of this amount, at least \$13,000,000 the first year and at			
21	least \$13,000,000 the second year shall be provided to the City of Norfolk, the City of			
22	Portsmouth, the City of Roanoke, and the City of Richmond, with a minimum award of			
23	\$2,500,000 per locality and the remainder allocated to each of the four localities based on			
24	population. Recipient localities shall (i) use grant funds to employ a full-time position			
25	dedicated to planning, implementation, and coordination of community violence reduction			
26	strategies, including utilizing existing violence reduction grants and pursuing additional grant			
27	opportunities, and (ii) provide quarterly reports to the Department detailing expenditures to			
28	date to ensure alignment with the requirements established in this paragraph.			
29	b. There is hereby established the Office of Safer Communities ("the Office") in the			
30	Department. The Office shall serve as a resource for research, evidence, and best practices for			
31	community-based violence intervention, including: (i) providing consultation to the Board of			
32	Criminal Justice Services as it administers the Firearm Violence Intervention and Prevention			
33	Grant Fund and the Operation Ceasefire Grant Fund; (ii) liaising with Safer Communities			
34	Program recipient localities to ensure collection of the expenditure reports required by the			
35	preceding paragraph; (iii) conducting outreach to current and potential recipients of violence			
36	intervention and prevention grants; and (iv) summarizing violence reduction grantees' use of			
37	funds, including any available outcome measures, noting alignment with national promising			
38	practices.			
39	c. The Office shall provide quarterly updates to the Virginia Crime Commission and submit			
40	an annual report by November 1 of each year to the Chairs of the Virginia Crime			
41	Commission, House Courts of Justice Committee, Senate Courts of Justice, House			
42	Appropriations Committee, and Senate Finance and Appropriations Committee. The updates			
43	and annual reports shall summarize the efforts of the Office, to include information collected			
44	pursuant to provision (iv) of the preceding paragraph and the findings of the Office's research			
45	on best practices.			
46	d. Out of the amounts in subsection N.4.a of this item, \$900,000 the first year and \$900,000			
47	the second year is provided to support the Office, to include positions and support services for			
48	research, outreach, and reporting. The Office shall employ at least one position focused on			
49	coordination and outreach and at least one position focused on research and evidence. In			
50	addition, existing administrative funding and positions authorized under paragraphs M. and N.			
51	of this item shall support the Office. Of these amounts designated to support the Office, at			
52	least \$400,000 the first year and at least \$400,000 the second year shall be used for a contract			
53	with the Virginia Commonwealth University L. Douglas Wilder School of Government and			
54	Public Affairs (the School) for the School to collaborate with local entities who have received			
55	grant funding appropriated pursuant to subsection N. of this item, including local law			
56	enforcement agencies, to provide strategic planning, program evaluation, and data-driven			
57	innovations to improve the public sector's response to community violence. The School may			
58	collaborate with faculty and students from Virginia State University and Norfolk State			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	University as needed.			
2	e. Grant funding provided pursuant to this subsection N. of this item that is used for law-			
3	enforcement equipment may solely be used for forensic and analytical purposes, in			
4	addition to other requirements set forth in this subsection N.			
5	O.1. Out of the appropriation in this item, \$1,500,000 the first year and \$1,500,000 the			
6	second year from the general fund is allocated for the Department of Criminal Justices			
7	Services to make competitive grants to combat hate crimes, including but not limited to			
8	target hardening activities, contractual security services, critical technology infrastructure,			
9	cybersecurity resilience activates, monitoring, inspection and screening systems; security-			
10	related training for employed or volunteer security staff; and terrorism awareness training			
11	for employees. Eligible grant applicants include institutions or nonprofit organizations that			
12	have been targets of or are at risk of being targeted for hate crimes, as well as localities			
13	engaged in partnership programs with such institutions or nonprofit organizations. The			
14	Department shall establish grant guidelines to implement these provisions and shall			
15	provide a biennial or annual request for funding, based on the guidelines. For each grant			
16	requested, the application shall document the need for the grant, goals, and budget			
17	expenditure of these funds and any other sources that may be committed by institutions or			
18	nonprofit organizations to combat hate crimes. Funding provided in this item shall be			
19	awarded to the applicable locality to distribute to the grant recipient and shall not be used			
20	to supplant any other funding provided by localities to combat hate crimes.			
21	2. The Department shall disseminate information about the opportunity to stakeholders in			
22	order to ensure awareness of the grant process and timeline for application among			
23	interested institutions and nonprofit organizations. The Department may use up to \$50,000			
24	out of the appropriation in this item for the dissemination of such information.			
25	P. Included in the appropriation for this item is \$400,000 the first year and \$400,000 the			
26	second year from the general fund to support the Virginia Victim Assistance Network.			
27	Q. Out of the amounts appropriated in this item, \$95,000 the first year and \$95,000 the			
28	second year from the general fund is provided for a contract with Impact Living Services			
29	for the Impact First Responders program in Virginia to provide education and training			
30	related to trauma, resiliency, and critical incidence stress management, as well as peer and			
31	mental health support to first responders.			
32	R. Included in the appropriation for this item is \$1,200,000 the first year and \$1,200,000			
33	the second year from the general fund for a witness protection program. Subject to the			
34	development of criteria for the distribution of grants, including procedures for the			
35	application process and determination of the actual amount of any grant issued by the			
36	department, the Director shall award grants to local law enforcement agencies,			
37	Commonwealth's Attorneys' offices, and other local government agencies as appropriate			
38	to provide temporary assistance to help alleviate potential intimidation of witnesses. The			
39	purpose of the grant program is to support witnesses and their families who may be in			
40	danger because of their cooperation with the investigation and prosecution of serious			
41	crimes. Grant awards shall be used to provide time-limited assistance of up to 90 days to			
42	witnesses to defray the costs associated with their ability to safely serve as a witness			
43	including, but not limited to, lodging, medical, transportation, food, and relocation			
44	expenses. The department shall work with the Virginia State Police, Office of the Attorney			
45	General, Virginia Sheriffs' Association, Virginia Association of the Chiefs of Police,			
46	Virginia Association of Commonwealth's Attorneys, and other appropriate stakeholders to			
47	establish an application process for awarding grants, to include criteria and procedures to			
48	determine the amount of the grant, eligible expenses, a reasonable maximum amount for			
49	witness assistance during the 90-day period, and a verification process to ensure funding is			
50	used for eligible witness expenses. The department, in consultation with stakeholders, may			
51	also recommend options for potential extensions of the 90-day period in extenuating			
52	circumstances for consideration by the General Assembly. Of this amount, the department			
53	is authorized to expend up to \$400,000 for a position and other expenses related to state			
54	administration of this program. Any remaining balance at year-end shall be carried			
55	forward to the subsequent fiscal year.			
56	S. Included in the appropriation for this item is \$30,000 the first year and \$30,000 the			
57	second year from the general fund for the Community Resource Opportunity Project.			

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	T. Included in this appropriation for this item is \$3,000,000 the first year and \$3,000,000 the				
2	second year from the general fund for youth development programs including: (i) \$2,000,000				
3	the first year and \$2,000,000 the second year for the Big Heroes of Minority in Every Society				
4	(Big H.O.M.I.E.S.) program; and (ii) \$1,000,000 the first year and \$1,000,000 the second year				
5	for the Cleaning Up the Streets Youth Employment Program (C.U.T.S).				
6	U. Included in the appropriation for this item is \$125,000 the first year and \$125,000 the				
7	second year from the general fund to the City of Richmond to support the Help Me Help You				
8	program.				
9	V. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the				
10	second year from the general fund to support the REAL LIFE Initiative.				
11	W. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000 the				
12	second year from the general fund to increase competitive grants awarded through the Victim				
13	Services Grant Program. The Department shall prioritize grants to victim services agencies				
14	that did not receive a dedicated appropriation in Chapter 1, 2023 Special Session I Acts of				
15	Assembly. This amount shall be in addition to nongeneral funds available through federal				
16	grants and special revenue included in this item.				
17	X. Included in the appropriation for this item is \$2,000,000 the first year from the general				
18	fund for the Department of Criminal Justice Services to contract with local law enforcement				
19	agencies to reimburse them only for time spent transporting an individual under an emergency				
20	custody order or a temporary detention order to an identified facility. For the purposes of this				
21	program, local law enforcement agencies shall include police departments, jails, regional jails,				
22	and sheriffs' offices that have agreed to utilize off-duty or on-duty officers performing				
23	overtime. Priority for reimbursement shall be given to agencies within the Department of				
24	State Police (VSP) Divisions III, IV, and VI, and localities whose agencies must travel far				
25	distances to transport an individual to a state facility. Remaining funds shall be disbursed to				
26	local law enforcement agencies in other VSP divisions as determined by the Department. Any				
27	remaining balance at year-end shall be carried forward to the subsequent fiscal year.				
28	395. Regulation of Professions and Occupations (56000)...			\$3,662,569	\$3,662,569
29	Towing Licensing Oversight Services (56035).....	\$302,150	\$302,150		
30	Licensure, Certification, and Registration of				
31	Professions and Occupations (56046).....	\$1,881,040	\$1,881,040		
32	Enforcement of Licensing, Regulating and Certifying				
33	Professions and Occupations (56047).....	\$1,479,379	\$1,479,379		
34	Fund Sources: Special.....	\$3,662,569	\$3,662,569		
35	Authority: Title 9.1, Chapter 1, Article 4, §§ 9.1-141, 9.1-139, 9.1-143, and 9.1-149, Code of				
36	Virginia.				
37	396. Financial Assistance to Localities - General (72800)...			\$229,650,081	\$229,650,081
38	Financial Assistance to Localities Operating Police				
39	Departments (72813).....	\$229,650,081	\$229,650,081		
40	Fund Sources: General.....	\$229,650,081	\$229,650,081		
41	Authority: Title 9.1, Chapter 1, Article 8, Code of Virginia.				
42	A. The funds appropriated in this Item shall be distributed to localities with qualifying police				
43	departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (House Bill 599),				
44	except that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds				
45	shall also be distributed to a city without a qualifying police force that was created by the				
46	consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of				
47	§ 15.2-3500 et seq. of the Code of Virginia. Notwithstanding the provisions of §§ 9.1-165				
48	through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be				
49	\$229,650,081 the first year and \$229,650,081 the second year. The amount to be distributed to				
50	such a city created by consolidation shall equal the sum distributed to the city during the year				
51	prior to the effective date of the consolidation, net of any additional funds allocated by the				
52	Compensation Board to the sheriff of the consolidated city as a result of such consolidation,				
53	as adjusted in proportion to the increase or decrease in the total amount distributed to all				

ITEM 396.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	localities during the applicable year. Notwithstanding the provisions of § 9.1-165, Code of				
2	Virginia, the amount to be distributed to each locality in each year shall be proportionate				
3	to the amount distributed to that locality in FY 2018.				
4	B. For purposes of receiving funds in accordance with this program, it is the intention of				
5	the General Assembly that the Town of Boone's Mill shall be considered to have had a				
6	police department in operation since the 1980-82 biennium and is therefore eligible for				
7	financial assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia (House Bill				
8	599).				
9	C.1. It is the intent of the General Assembly that state funding provided to localities				
10	operating police departments be used to fund local public safety services. Funds provided				
11	in this item shall not be used to supplant the funding provided by localities for public				
12	safety services.				
13	2. To ensure that state funding provided to localities operating police departments does not				
14	supplant local funding for public safety services, all localities shall annually certify to the				
15	Department of Criminal Justice Services the amount of funding provided by the locality to				
16	support public safety services and that the funding provided in this item was used to				
17	supplement that local funding. This certification shall be provided in such manner and on				
18	such date as determined by the department. The department shall provide this information				
19	to the Chairs of the House Appropriations and Senate Finance and Appropriations				
20	Committees within 30 days following the submission of the local certifications.				
21	D. The Director of the Department of Criminal Justice Services is authorized to withhold				
22	reimbursements due a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,				
23	upon notification from the Superintendent of State Police that there is reason to believe				
24	that crime data reported by the locality to the Department of State Police in accordance				
25	with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent				
26	notification by the superintendent that the data is accurate, the director shall make				
27	reimbursement of withheld funding due the locality when such corrections are made				
28	within the same fiscal year that funds have been withheld.				
29	E. The Director of the Department of Criminal Justice Services is authorized to withhold				
30	reimbursements due to a locality under Title 9.1, Chapter 1, Article 8, Code of Virginia,				
31	upon notification from the Superintendent of State Police that there is reason to believe				
32	the police department within a locality is not registering sex offenders as required in § 9.1-				
33	903, Code of Virginia. Upon subsequent notification by the Superintendent that the local				
34	law enforcement agency is compliant with the requirements of § 9.1-903, Code of				
35	Virginia, the Director shall make reimbursement of withheld funding due to the locality in				
36	the same fiscal year in which the local law enforcement agency comes into compliance.				
37	397. Administrative and Support Services (39900).....			\$6,277,010	\$6,277,010
38	General Management and Direction (39901).....	\$2,571,744	\$2,571,744		
39	Information Technology Services (39902).....	\$1,778,270	\$1,778,270		
40	Accounting and Budgeting Services (39903).....	\$1,926,996	\$1,926,996		
41	Fund Sources: General.....	\$5,902,296	\$5,902,296		
42	Special.....	\$374,714	\$374,714		
43	Authority: Title 9.1, Chapter 1, Code of Virginia.				
44	Total for Department of Criminal Justice Services...			<b>\$489,500,628</b>	<b>\$487,100,628</b>
45	General Fund Positions.....	100.50	100.50		
46	Nongeneral Fund Positions.....	81.50	81.50		
47	Position Level.....	182.00	182.00		
48	Fund Sources: General.....	\$379,835,784	\$377,435,784		
49	Special.....	\$10,522,537	\$10,522,537		
50	Trust and Agency.....	\$4,298,130	\$4,298,130		
51	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
52	Federal Trust.....	\$81,238,357	\$81,238,357		

ITEM 397.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	<b>§ 1-116. DEPARTMENT OF EMERGENCY MANAGEMENT (127)</b>				
2	398.			\$33,133,556	\$33,162,078
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ITEM 398.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	emergency managers in rural areas to enhance resiliency during situations where other				
2	communication sources fail.				
3	399. Emergency Response and Recovery (77600).....			\$66,722,676	\$33,722,676
4	Emergency Response and Recovery Services				
5	(77601).....	\$44,525,701	\$11,525,701		
6	Financial Assistance for Emergency Response and				
7	Recovery (77602).....	\$20,089,470	\$20,089,470		
8	Emergency Response Direct Support (77603).....	\$102,604	\$102,604		
9	Disaster Recovery Services (77604).....	\$2,004,901	\$2,004,901		
10	Fund Sources: General.....	\$6,859,375	\$8,859,375		
11	Special.....	\$206,340	\$206,340		
12	Commonwealth Transportation.....	\$1,347,340	\$1,347,340		
13	Dedicated Special Revenue.....	\$35,000,000	\$0		
14	Federal Trust.....	\$23,309,621	\$23,309,621		
15	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22, 44-				
16	146.28(a) Code of Virginia.				
17	A. Subject to authorization by the Governor, the Department of Emergency Management				
18	may employ persons to assist in response and recovery operations for emergencies or				
19	disasters declared either by the President of the United States or by the Governor of				
20	Virginia. Such employees shall be compensated solely with funds authorized by the				
21	Governor or the federal government for the emergency, disaster, or other specific event for				
22	which their employment was authorized. The Director, Department of Planning and				
23	Budget, is authorized to increase the agency's position level based on the number of				
24	positions approved by the Governor.				
25	B. The Secretary of Finance, consistent with any Executive Order signed by the Governor,				
26	may provide the department anticipation loans in such amounts as may be needed to				
27	appropriately reimburse localities and state agencies for costs associated with Emergency				
28	Management Assistance Compact (EMAC) mission assignments. Such loans shall be				
29	based on the reimbursements anticipated under the Emergency Management Assistance				
30	Compact (EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be				
31	extended for a period longer than twelve months.				
32	C.1. Localities receiving reimbursements from the Department of Emergency				
33	Management for Emergency Management Assistance Compact (EMAC) mission costs				
34	shall reimburse the Department of Emergency Management for any overpayments within				
35	sixty (60) days of written notification of such overpayment.				
36	2. Overpayment amounts shall be based on the difference between the amount reimbursed				
37	to the locality by the Department of Emergency Management and the amount reimbursed				
38	to the Department of Emergency Management by the state requesting emergency aid				
39	under the Compact.				
40	3. If the locality does not reimburse the Department of Emergency Management the				
41	overpaid amount within sixty (60) days of being notified, the Comptroller is authorized to				
42	withhold from any funds to be transferred to the locality the amount overpaid to the				
43	locality and transfer such withheld funds to the Department of Emergency Management.				
44	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance				
45	or his designee may provide the Department of Emergency Management anticipation				
46	loans in such amounts as may be needed to appropriately reimburse the Department for				
47	disaster related costs. Such loans shall be based on the federal reimbursements anticipated				
48	in accordance with the Robert T. Stafford Disaster Relief and Emergency Assistance Act				
49	and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period				
50	longer than twelve months, if necessary.				
51	E.1. There is hereby created in the state treasury a special, nonreverting fund to be known				
52	as the Cardinal Disaster Relief Fund. Interest earned on moneys in the Fund shall remain				
53	in the Fund and be credited to it. Any moneys remaining in the Fund at the end of each				
54	fiscal year, including interest thereon, shall not revert to the general fund but shall remain				

ITEM 399.		Item Details(\$)		Appropriations(\$)	
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1	in the Fund.				
2	2. Any moneys in the Fund shall be used solely for efforts to address life, safety, and disaster-				
3	related response costs not covered by federal support.				
4	3. Out of the appropriation in this Item, \$35,000,000 the first year from dedicated special				
5	revenue is provided to be deposited to the Cardinal Disaster Relief Fund.				
6	400. Virginia Emergency Operations Center (77800).....			\$4,173,265	\$4,173,265
7	Emergency Communications and Warning Point				
8	(77801).....	\$4,173,265	\$4,173,265		
9	Fund Sources: General.....	\$1,907,882	\$1,907,882		
10	Special.....	\$1,442,414	\$1,442,414		
11	Federal Trust.....	\$822,969	\$822,969		
12	Authority: Title 44 and § 52-47, Code of Virginia.				
13	A. Included within this appropriation is \$424,874 the first year and \$424,874 the second year				
14	from the general fund to support the Integrated Flood Observation and Warning System				
15	(IFLOWS) program.				
16	B. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
17	the general fund is provided for evaluating, upgrading, and maintaining the Integrated Flood				
18	Observation and Warning System (IFLOWS).				
19	401. Administrative and Support Services (79900).....			\$14,204,087	\$14,204,087
20	General Management and Direction (79901).....	\$5,256,953	\$5,256,953		
21	Information Technology Services (79902).....	\$5,373,903	\$5,373,903		
22	Accounting and Budgeting Services (79903).....	\$2,232,754	\$2,232,754		
23	Public Information Services (79919).....	\$324,705	\$324,705		
24	Telecommunications (79930).....	\$1,015,772	\$1,015,772		
25	Fund Sources: General.....	\$5,587,784	\$5,587,784		
26	Special.....	\$567,504	\$567,504		
27	Commonwealth Transportation.....	\$63,762	\$63,762		
28	Federal Trust.....	\$7,985,037	\$7,985,037		
29	Authority: Title 44, Chapters 3.2, 3.3, 3.4, Code of Virginia.				
30	A.1. By September 1 of each year, the State Coordinator of Emergency Management shall				
31	assess emergencies and disasters that have been authorized sum sufficient funding by the				
32	Governor and provide to the Department of Planning and Budget and the Chairs of the House				
33	Appropriations and Senate Finance and Appropriations Committees written justification to				
34	support continuing sum sufficient funding longer than one year for a locally declared				
35	emergency (or disaster), three years for a state declared disaster, and five years for a				
36	nationally declared disaster. At the same time, the state coordinator shall identify any disasters				
37	that can be closed due to fulfillment of the state's obligations.				
38	2. The Department shall report on annual disaster expenditures and contracting. The report				
39	shall at minimum i) specify by event and state agency or locality, the amount spent per year				
40	from the Disaster Recovery Fund separate from any other state, local, federal or private				
41	contributions; ii) identify any Federal Emergency Management Agency (FEMA)				
42	reimbursements received during the previous fiscal year, itemizing for which event such				
43	reimbursements were made; iii) any contracts executed during a disaster and the expenditures				
44	and purposes for which they were executed. The State Coordinator shall provide the report to				
45	the Governor; Director, Department of Planning and Budget; and the Chairs of the House				
46	Appropriations and Senate Finance and Appropriations Committees by October 1 of each				
47	year.				
48	B.1. Localities and eligible private non-profit organizations that have received cost				
49	reimbursement through state and/or federal assistance programs to support homeland security				
50	and eligible recovery and mitigation projects and initiatives associated with disaster events,				
51	that are subsequently notified that either a portion or all of the funds provided are to be				

ITEM 401.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	returned, shall reimburse the Virginia Department of Emergency Management for such			
2	overpayments, including any interest accrued on such funds, within sixty (60) days of			
3	being notified and receiving the request for reimbursement.			
4	2. Overpayment amounts shall be based on the difference between the amount reimbursed			
5	or prepaid to the entity involved by the Department of Emergency Management and the			
6	final amount approved by the granting agency. Localities and eligible private non-profit			
7	organizations shall certify that no interest was earned on overpaid funds if no interest is			
8	included in the remittance.			
9	3. If the entity does not reimburse the Virginia Department of Emergency Management			
10	within 60 days of being notified, the Comptroller is authorized to withhold the amount of			
11	overpayment from any eligible funds to be transferred to the locality or organization and			
12	redirect the funds withheld to the Virginia Department of Emergency Management to			
13	satisfy the outstanding liability.			
14	4. The Department of Emergency Management shall not provide future prepayments to			
15	any locality or eligible private non-profit organization once the Comptroller has been			
16	required to withhold funding.			
17	C. Included within this appropriation is \$570,901 the first year and \$570,901 the second			
18	year from the general fund that shall only be used for costs associated with transforming			
19	the agency's information systems to conform with standards of the Virginia Information			
20	Technologies Agency.			
21	D. Out of this appropriation, \$396,123 the first year and \$470,364 the second year from			
22	the general fund is included for the financing costs of purchasing vehicles through the			
23	state's master equipment lease purchase program. It is the intent that the Department of			
24	Emergency Management establish a schedule for replacing emergency response vehicles			
25	using the master equipment lease purchase program.			
26	E. Included in this appropriation is \$90,000 in the first year and \$90,000 in the second			
27	year from the general fund to support regional satellite communications used by the			
28	agency in the event of an emergency.			
29	F. Included in this appropriation is \$42,000 the first year and \$42,000 the second year			
30	from the general fund to replace radios for regional coordinators, hazardous materials			
31	officers, disaster response and recovery officers, and other regional staff. The radios shall			
32	be inter-operable with the State Agencies Radio System (STARS), and shall be acquired			
33	through the master equipment lease program.			
34	402.	A. All funds transferred to the Department of Emergency Management pursuant to the		
35		Governor's authority under § 44-146.28, Code of Virginia, shall be deposited into a special		
36		fund account to be used only for Disaster Recovery.		
37		B. Included in the Federal Trust appropriation are amounts estimated at \$34,592 the first		
38		year and \$34,592 the second year, to pay for statewide indirect cost recoveries of this		
39		agency. Actual recoveries of statewide indirect costs up to the level of these estimates		
40		shall be exempt from payment into the general fund, as provided by § 4-2.03 of this act.		
41		Amounts recovered in excess of these estimates shall be deposited to the general fund.		
42	403.	Information Systems Management and Direction		
43		(71100).....		\$2,755,882
44		Geographic Information Access Services (71105)....	\$2,755,882	\$2,755,882
45		Fund Sources: Dedicated Special Revenue.....	\$2,755,882	\$2,755,882
46		Authority: Title 2.2, Chapter 20.1, Code of Virginia.		
47		A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with		
48		the guidelines and related procedures issued by Department of Emergency Management		
49		for effective management of geographic information systems in the Commonwealth.		
50		2. All state and nonstate agencies identified in paragraph A.1. that have a geographic		
51		information system, shall assist the department by providing any requested information on		

ITEM 403.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	the systems including current and planned expenditures and activities, and acquired resources.				
2	3. The State Corporation Commission, the Virginia Employment Commission, the				
3	Department of Game and Inland Fisheries, and other nongeneral fund agencies are				
4	encouraged to use their own fund sources for the acquisition of hardware and development of				
5	data for the spatial data library in the Virginia Geographic Information Network.				
6	B. The Department of Emergency Management, through its Geographic Information Network				
7	Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution digital				
8	orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base Mapping				
9	Program (VBMP) and digital road centerline files. VGIN shall administer the maintenance of				
10	the VBMP and appropriate addressing and standardized attribution in collaboration with local				
11	governments. All digital orthophotography, Digital Terrain Models and ancillary data				
12	produced by the VBMP, but not including digital road centerline files, shall be the property of				
13	the Commonwealth of Virginia and administered by VGIN. The VGIN, or its counterpart,				
14	will be responsible for protecting the data through appropriate license agreements and				
15	establishing appropriate terms, conditions, charges and any limitations on use of the data.				
16	VGIN will license the data at no charge (other than media / transfer costs) to Virginia				
17	governmental entities or their agents. Such data shall not be subject to release by such entities				
18	under the Freedom of Information Act or similar laws. VGIN in its discretion may release				
19	certain data by posting to the Internet. Distribution of the data for commercial or private use				
20	or to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s)				
21	and shall require payment of a license fee to be determined by VGIN. All fees collected as a				
22	result will be added to the GIS Fund as established in the Code of Virginia § 44-146.18:7.				
23	Collected fees and grants are hereby appropriated for future data updates or to cover the costs				
24	of existing digital ortho acquisition or for other purposes authorized in § 44-146.18:7.				
25	C. Funding in this item shall be used to support the efforts of the Virginia Geographic				
26	Information Network which provides for the development and use of spatial data to support				
27	E-911 wireless activities in partnership with Enhanced Emergency Communications Services.				
28	Funding is to be earmarked for major updates of the VBMP and digital road centerline files.				
29	D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
30	\$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems				
31	Development Technology Services dedicated special revenue shall be used to support the				
32	efforts of the Virginia Geographic Information Network, or its counterpart, for providing the				
33	development and use of spatial data to support E-911 wireless activities in partnership with				
34	Enhanced Emergency Communications Services.				
35	404. Emergency Response Systems Development				
36	Technology Services (71200).....			\$23,290,775	\$23,290,775
37	Emergency Communication Systems Development				
38	Services (71201).....	\$7,314,167	\$7,314,167		
39	Financial Assistance to Localities for Enhanced				
40	Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640		
41	Financial Assistance to Service Providers for				
42	Enhanced Emergency Communications Services				
43	(71203).....	\$4,991,968	\$4,991,968		
44	Fund Sources: Dedicated Special Revenue.....	\$23,290,775	\$23,290,775		
45	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.				
46	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,				
47	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall				
48	be used for development and deployment of improvements to the statewide E-911 network.				
49	b. These funds shall remain unallotted until their expenditure has been approved by the				
50	Wireless E-911 Services Board.				
51	2. Out of the amounts for Emergency Communication Systems Development Services,				
52	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall				
53	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.				
54	B. The operating expenses, administrative costs, and salaries of the employees of the Public				

ITEM 404.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	Safety Communications Division shall be paid from the Wireless E-911 Fund created					
2	pursuant to § 56-484.17.					
3	C. During next generation 911 service planning and deployment, the 911 Services Board					
4	may reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the					
5	provider's costs to deliver 911 calls to the ESInet points of interconnection pursuant to §					
6	56-484.17(D), Code of Virginia. The 911 Services Board may establish the process,					
7	criteria, and duration for such reimbursement of CMRS costs but shall continue to ensure					
8	that necessary 911 service and ESInet objectives are achieved.					
9	Total for Department of Emergency Management...			\$144,280,241	\$111,308,763	
10	General Fund Positions.....	73.85	73.85			
11	Nongeneral Fund Positions.....	155.15	155.15			
12	Position Level.....	229.00	229.00			
13	Fund Sources: General.....	\$21,291,748	\$23,229,989			
14	Special.....	\$4,423,893	\$4,514,174			
15	Commonwealth Transportation.....	\$1,411,102	\$1,411,102			
16	Dedicated Special Revenue.....	\$61,046,657	\$26,046,657			
17	Federal Trust.....	\$56,106,841	\$56,106,841			
18	<b>§ 1-117. DEPARTMENT OF FIRE PROGRAMS (960)</b>					
19	405. Fire Training and Technical Support Services					
20	(74400).....			\$11,905,518	\$11,905,518	
21	Fire Services Management and Coordination					
22	(74401).....	\$5,670,130	\$5,670,130			
23	Virginia Fire Services Research (74402).....	\$202,274	\$202,274			
24	Fire Services Training and Professional					
25	Development (74403).....	\$4,654,858	\$4,654,858			
26	Technical Assistance and Consultation Services					
27	(74404).....	\$338,128	\$338,128			
28	Emergency Operational Response Services					
29	(74405).....	\$107,073	\$107,073			
30	Public Fire and Life Safety Educational Services					
31	(74406).....	\$933,055	\$933,055			
32	Fund Sources: General.....	\$103,800	\$103,800			
33	Special.....	\$11,801,718	\$11,801,718			
34	Authority: Title 9.1, Chapter 2 and § 38.2-401, Code of Virginia.					
35	A. Notwithstanding the provisions of § 38.2-401, Code of Virginia, up to 25 percent of the					
36	revenue available from the Fire Programs Fund, after making the distributions set out in §					
37	38.2-401 D, Code of Virginia, may be used by the Department of Fire Programs to (i) pay					
38	for the administrative costs of all activities assigned to it by law and (ii) supplement the					
39	personnel costs of the State Fire Marshal's Office.					
40	B. Included in the amounts appropriated for this item is \$123,100 the first year and					
41	\$123,100 the second year from the Fire Programs Fund to implement a modular training					
42	program for volunteer firefighters in accordance with Chapter 403, 2018 Acts of					
43	Assembly.					
44	406. Financial Assistance for Fire Services Programs					
45	(76400).....			\$53,707,527	\$53,707,527	
46	Fire Programs Fund Distribution (76401).....	\$50,382,527	\$50,382,527			
47	Live Fire Training Structure Grant (76402).....	\$2,500,000	\$2,500,000			
48	Categorical Grants (76403).....	\$825,000	\$825,000			
49	Fund Sources: Special.....	\$53,457,527	\$53,457,527			
50	Federal Trust.....	\$250,000	\$250,000			
51	Authority: §§ 38.2-401, Code of Virginia.					

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	A.1. Out of the appropriation provided in Item 406 A., Chapter 725, 2025 Acts of Assembly,				
2	the Department of Fire Programs, in conjunction with the Virginia Fire Services Board, is				
3	authorized to provide grants to localities with qualifying fire departments or fire companies,				
4	as defined in §§ 27-6.01 and 27-6.02, Code of Virginia, to purchase protective equipment for				
5	firefighters. Funds allocated to localities pursuant to this subsection shall not be used directly				
6	or indirectly to supplant or replace funding provided to localities through the Fire Programs				
7	Fund (§ 38.2-401, Code of Virginia). Such funds shall solely be used for the purpose of				
8	purchasing breathing apparatus equipment and other non-vehicular equipment necessary for				
9	the protection of firefighters responding to a fire. Any remaining unexpended balance at year-				
10	end shall be reappropriated in the subsequent fiscal year.				
11	2. The Department of Fire Programs and the Virginia Fire Services Board shall develop				
12	policies and procedures for the distribution of funds from this grant. The allocation shall				
13	prioritize localities that (i) score both above average or high on the Virginia Department of				
14	Housing and Community Development's (DHCD) fiscal stress index and double-distressed				
15	according to the Virginia Economic Development Partnership's (VEDP) Commonwealth				
16	Opportunity Funds Distressed Localities Assessment, and (ii) demonstrate the need for such				
17	protective non-vehicular equipment. Each receiving locality shall report to the Department on				
18	the use of the funds allocated to it.				
19	407. Regulation of Structure Safety (56200).....			\$4,570,040	\$4,595,111
20	State Fire Prevention Code Administration (56203)....	\$4,570,040	\$4,595,111		
21	Fund Sources: General.....	\$3,802,297	\$3,802,297		
22	Special.....	\$767,743	\$792,814		
23	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				
24	A. The State Fire Marshal may charge no fee for any permits or inspections of any school,				
25	whether it be public or private.				
26	B. The Department of Fire Programs, in cooperation with the State Fire Marshal's Office, the				
27	Virginia Fire Services Board, the Department of Housing and Community Development, and				
28	the Board of Housing and Community Development, shall conduct an assessment of the fees				
29	charged by the State Fire Marshal's Office to conduct fire safety inspections. The assessment				
30	shall include a review of (i) existing inspection fees, (ii) the number of inspections conducted				
31	by fee category, (iii) the cost of conducting each inspection, and (iv) the total revenue from				
32	each fee category to determine whether there is a need to adjust the fees based on the market				
33	cost of conducting inspections. The Department of Fire Programs shall submit a report to the				
34	Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and				
35	the Director of the Department of Planning and Budget, no later than October 17, 2026, that				
36	outlines the findings of the assessment and a joint recommendation from the Virginia Fire				
37	Services Board and the Board of Housing and Community Development on whether the fees				
38	should be adjusted or not, including a description of which fees, if any, are recommended for				
39	an increase based on the market cost and the projected additional fee revenue that would				
40	result from such recommended increase.				
41	Total for Department of Fire Programs.....			\$70,183,085	\$70,208,156
42	General Fund Positions.....	31.25	31.25		
43	Nongeneral Fund Positions.....	65.75	65.75		
44	Position Level.....	97.00	97.00		
45	Fund Sources: General.....	\$3,906,097	\$3,906,097		
46	Special.....	\$66,026,988	\$66,052,059		
47	Federal Trust.....	\$250,000	\$250,000		
48	<b>§ 1-118. DEPARTMENT OF FORENSIC SCIENCE (778)</b>				
49	408. Law Enforcement Scientific Support Services				
50	(30900).....			\$67,823,555	\$67,874,591
51	Biological Analysis Services (30901).....	\$17,354,558	\$17,405,594		
52	Chemical Analysis Services (30902).....	\$15,841,295	\$15,841,295		
53	Toxicology Services (30903).....	\$13,833,437	\$13,833,437		

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Physical Evidence Services (30904).....	\$11,372,046	\$11,372,046		
2	Training Services (30905).....	\$767,516	\$767,516		
3	Administrative Services (30906).....	\$8,654,703	\$8,654,703		
4	Fund Sources: General.....	\$64,966,190	\$65,017,226		
5	Federal Trust.....	\$2,857,365	\$2,857,365		
6	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.				
7	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
8	Forensic Science shall be exempt from the payment of service charges levied in lieu of				
9	taxes by any county, city, or town.				
10	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due				
11	to criminal investigations, for which its case files for the years between 1973 and 1988				
12	were found to contain evidence possibly suitable for DNA testing, are informed that such				
13	evidence exists and is available for testing. To effectuate this requirement, the Board shall				
14	prepare two form letters, one sent to each person whose evidence was tested, and one sent				
15	to each person whose evidence was not tested. Copies of each such letter shall be sent to				
16	the Chair of the Forensic Science Board and to the respective Chairs of the House Courts				
17	of Justice and the Senate Courts of Justice committees. The Department of Corrections				
18	shall assist the board in effectuating this requirement by providing the addresses for all				
19	such persons to whom letters shall be sent, whether currently incarcerated, on probation,				
20	or on parole. In cases where the current address of the person cannot be ascertained, the				
21	Department of Corrections shall provide the last known address. The Chair of the Forensic				
22	Science Board shall report on the progress of this notification process at each meeting of				
23	the Forensic Science Board.				
24	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
25	analysis that has been issued in connection with the Post Conviction DNA Testing				
26	Program and that reflects that a convicted person's DNA profile was not indicated on				
27	items of evidence tested, the Department of Forensic Science shall make available for				
28	inspection and copying such requested record after all personal and identifying				
29	information about the victims, their family members, and consensual partners has been				
30	redacted, except where disclosure of the information contained therein is expressly				
31	prohibited by law or the Commonwealth's Attorney to whom the certificate was issued				
32	states that the certificate is critical to an ongoing active investigation and that disclosure				
33	jeopardizes the investigation.				
34	C. Out of the appropriation for this Item, \$403,250 the first year and \$403,250 the second				
35	year from the general fund is provided for the ongoing financing costs of scientific				
36	equipment in the toxicology, controlled substances, breath alcohol, and DNA sections				
37	through the state's master equipment lease purchase program.				
38	D. Included in the appropriation for this item is \$144,336 the first year and \$144,336 the				
39	second year from the general fund for the estimated costs of materials needed for the				
40	additional DNA testing required pursuant to Chapters 543 and 544 of the 2018 Session of				
41	the General Assembly.				
42	E. Notwithstanding § 9.1-1101.1, Code of Virginia, the Department of Forensic Science				
43	shall not enter into contracts or agreements for forensic laboratory services that i) require				
44	additional general fund resources for laboratory services that can otherwise be procured at				
45	lower costs, or ii) impose additional regulatory burdens on the staff of the Department to				
46	implement.				
47	F. Included in the appropriation for this item is \$641,200 the first year and \$641,200 the				
48	second year from the general fund for four additional toxicology positions and associated				
49	equipment and supplies to support the Department's tetrahydrocannabinol (THC) data				
50	collection initiative. Of the four positions, no fewer than one shall be assigned to the				
51	Western Laboratory in the City of Roanoke.				
52	G. Beginning January 1, 2025, the Department of Forensic Science shall identify all blood				
53	samples submitted in driving under the influence cases that it analyzed for alcohol and				
54	tetrahydrocannabinol content but did not screen for the presence of drugs within a drug				

ITEM 408.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	class. If eligible for destruction pursuant to subsection B of § 18.2-268.7, any personal or case					
2	identifying information shall be removed from the identified blood samples and such blood					
3	samples shall be screened for the presence of drugs within a drug class. On at least an annual					
4	basis based on the calendar year, the Department of Forensic Science shall report the results					
5	of such drug screenings, including the number of blood samples screened, the types of drug					
6	classes detected, and the judicial districts in which the related driving under the influence					
7	cases arose, to the Department of Motor Vehicles in an aggregate manner. Beginning January					
8	1, 2025, the Department of Forensic Science shall provide for the analysis of all blood					
9	samples of drivers killed in motor vehicle and commercial motor vehicle accidents, as					
10	submitted by the Office of the Chief Medical Examiner, for both alcohol and drug content and					
11	shall report such content to the Office of the Chief Medical Examiner.					
12	Total for Department of Forensic Science.....			\$67,823,555	\$67,874,591	
13	General Fund Positions.....	349.00	349.00			
14	Nongeneral Fund Positions.....	27.00	27.00			
15	Position Level.....	376.00	376.00			
16	Fund Sources: General.....	\$64,966,190	\$65,017,226			
17	Federal Trust.....	\$2,857,365	\$2,857,365			
18	<b>§ 1-119. DEPARTMENT OF JUVENILE JUSTICE (777)</b>					
19	409. Instruction (19700).....			\$18,943,878	\$18,943,878	
20	Youth Instructional Services (19711).....	\$14,802,331	\$14,802,331			
21	Career and Technical Instructional Services for					
22	Youth and Adult Schools (19712).....	\$1,259,226	\$1,259,226			
23	Instructional Leadership and Support Services					
24	(19714).....	\$2,882,321	\$2,882,321			
25	Fund Sources: General.....	\$16,478,893	\$16,478,893			
26	Special.....	\$8,142	\$8,142			
27	Federal Trust.....	\$2,456,843	\$2,456,843			
28	Authority: § 66-13.1, Code of Virginia.					
29	410. Operation of Community Residential and			\$4,262,358	\$4,262,358	
30	Nonresidential Services (35000).....					
31	Community Residential and Non-residential Custody					
32	and Treatment Services (35008).....	\$4,262,358	\$4,262,358			
33	Fund Sources: General.....	\$4,189,931	\$4,189,931			
34	Special.....	\$50,000	\$50,000			
35	Federal Trust.....	\$22,427	\$22,427			
36	Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14,					
37	66-22 and 66-24, Code of Virginia.					
38	A. Services funded out of this appropriation may include intensive supervision, day treatment,					
39	boot camp, and aftercare services, and should be integrated into existing services for					
40	juveniles.					
41	B. Included in the appropriation for this Item is \$3,862,065 in the first year and \$3,862,065 in					
42	the second year from the general fund for a Juvenile Community Placement Program, in					
43	which the department may contract with local juvenile detention centers to house juveniles					
44	committed to the department prior to their release. The funding provided shall support a					
45	minimum of 40 juvenile detention center beds. The department shall develop program					
46	guidelines that at a minimum will include which juveniles qualify for placement, length of					
47	stay, level of security, mental health services, alcohol and substance abuse services, as well as					
48	other services that will be provided to the juvenile while in the detention center.					
49	411. Supervision of Offenders and Re-entry Services			\$96,243,605	\$96,243,605	
50	(35100).....					
51	Juvenile Probation and Aftercare Services (35102).....	\$14,299,224	\$14,299,224			

ITEM 411.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Probation and Parole Services (35106).....	\$75,145,542	\$75,145,542	
2	Community Residential Programs (35108).....	\$2,445,400	\$2,445,400	
3	Administrative Services (35109).....	\$4,353,439	\$4,353,439	
4	Fund Sources: General.....	\$95,461,656	\$95,461,656	
5	Special.....	\$45,000	\$45,000	
6	Federal Trust.....	\$736,949	\$736,949	
7	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code			
8	of Virginia.			
9	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department			
10	of Juvenile Justice, including locally-operated court services units, shall not be required to			
11	provide drug screening and assessment services in conjunction with investigations ordered			
12	by the courts.			
13	B. Included in the appropriation for this Item is \$1,626,575 in the first year and			
14	\$1,626,575 in the second year from the general fund to support mental health and			
15	substance abuse evaluation and treatment services for juveniles under state probation or			
16	parole. Out of this item, up to \$325,315 each year may be used for the provision of			
17	inpatient mental health treatment by private providers for residents committed to the			
18	Department and found to be in need of mental health treatment pursuant to § 66-20 of the			
19	Code of Virginia. The department shall develop a plan to ensure continuation of mental			
20	health and substance abuse treatment services, including contracting with local providers			
21	as necessary.			
22	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in			
23	the second year from the general fund that shall be used for emergency housing upon			
24	release from department custody. The department shall develop guidelines which at a			
25	minimum includes a juvenile selection process for placement and maximum lengths of			
26	stay.			
27	412. Financial Assistance to Local Governments for			
28	Juvenile Justice Services (36000).....		\$59,814,678	\$59,814,678
29	Financial Assistance for Juvenile Confinement in			
30	Local Facilities (36001).....	\$44,088,928	\$44,088,928	
31	Financial Assistance for Probation and Parole -			
32	Local Grants (36002).....	\$4,896,212	\$4,896,212	
33	Financial Assistance for Community based			
34	Alternative Treatment Services (36003).....	\$10,829,538	\$10,829,538	
35	Fund Sources: General.....	\$58,004,999	\$58,004,999	
36	Federal Trust.....	\$1,809,679	\$1,809,679	
37	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of			
38	Virginia.			
39	A. From July 1, 2026 to June 30, 2028, the Board of Juvenile Justice shall not approve or			
40	commit additional funds for the state share of the cost of construction, enlargement or			
41	renovation of local or regional detention centers, group homes or related facilities. The			
42	board may grant exceptions only to address emergency maintenance projects needed to			
43	resolve immediate life safety issues. For such emergency projects, approval by both the			
44	Board of Juvenile Justice and the Secretary of Public Safety and Homeland Security is			
45	required. Any emergency projects must also comply with Board of Juvenile Justice			
46	standards.			
47	B. Each emergency resolution adopted by the Board of Juvenile Justice approving			
48	reimbursement of the state share of the cost of construction, maintenance, or operation of			
49	local or regional detention centers, group homes, or related facilities or programs shall			
50	include a statement noting that such approval is subject to the availability of funds and			
51	approval by the General Assembly at its next regular session.			
52	C. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15,			
53	Code of Virginia, at the rate of \$50 per day for housing juveniles who have been			
54	committed to the department, for each day after the department has received a valid			

ITEM 412.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	commitment order and other pertinent information as required by § 16.1-287, Code of			
2	Virginia.			
3	D. Notwithstanding the provisions of § 16.1-322.1 of the Code of Virginia, the department			
4	shall apportion to localities the amounts appropriated in this Item.			
5	E.1. The appropriation for Financial Assistance for Community Based Alternative Treatment			
6	Services includes \$10,379,926 the first year and \$10,379,926 the second year from the general			
7	fund for the implementation of the financial assistance provisions of the Juvenile Community			
8	Crime Control Act (VJCCCA), §§ 16.1-309.2 through 16.1-309.10, Code of Virginia.			
9	Notwithstanding § 16.1-309.6, Code of Virginia, localities participating in this program and			
10	contributing through their local match an amount of local funds which is greater than they			
11	receive from the Commonwealth under this program are authorized, but not required, to			
12	provide a contribution greater than the state general fund contribution. In no case shall their			
13	local match be less than their state share.			
14	2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia,			
15	the Board of Juvenile Justice shall establish guidelines for use in determining the types of			
16	programs for which VJCCCA funding may be expended. The department shall establish a			
17	format to receive biennial or annual requests for funding from localities, based on these			
18	guidelines. For each program requested, the plan shall document the need for the program,			
19	goals, and measurable objectives, and a budget for the proposed expenditure of these funds			
20	and any other resources to be committed by localities.			
21	3.a. Notwithstanding the provisions of § 16.1-309.7 B, Code of Virginia, unobligated			
22	VJCCCA funds must be returned to the department by each grantee locality no later than			
23	October 1 of the fiscal year following the fiscal year in which they were received, or a similar			
24	amount may be withheld from the current fiscal year's periodic payments designated by the			
25	department for that locality. The Director, Department of Planning and Budget, may increase			
26	the general fund appropriation for this Item up to the amount of unobligated VJCCCA funds			
27	returned to the Department of Juvenile Justice.			
28	b. All such unobligated and reappropriated balances shall be used by the department for the			
29	purpose of awarding short-term supplementary grants to localities, for programs and services			
30	which have been demonstrated to improve outcomes, including reduced recidivism, of			
31	juvenile offenders. Such programs and services must augment and support current VJCCCA-			
32	funded programs within each affected locality. The grantee locality shall submit an outcomes			
33	report to the department, in accord with a written memorandum of agreement which shall			
34	accompany the supplementary grant award. This provision shall apply to funds obligated to			
35	and in the possession of the department and its grant recipients. The entity which returns			
36	unobligated funds under this provision shall not have a presumptive entitlement to a			
37	supplementary grant.			
38	c. The Department of Juvenile Justice, with the assistance of the Department of Corrections,			
39	the Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and			
40	domestic relations district court judges, and juvenile justice advocacy groups, shall provide a			
41	report on the types of programs supported by the Juvenile Community Crime Control Act and			
42	whether the youth participating in such programs are statistically less likely to be arrested,			
43	adjudicated or convicted, or incarcerated for either misdemeanors or crimes that would			
44	otherwise be considered felonies if committed by an adult.			
45	F. The department shall consolidate the annual reporting requirements in §§ 2.2-222 and 66-			
46	13 and in Chapters 755 and 914 of the 1996 Acts of the General Assembly concerning			
47	juvenile offender demographics. The consolidated annual report shall address the progress of			
48	Virginia Juvenile Community Crime Control Act programs including the requirements in			
49	Article 12.1 of Chapter 11 of Title 16.1 (§ 16.1-309.2 et seq.) relating to the number of			
50	juveniles served, the average cost for residential and nonresidential services, the number of			
51	employees, and descriptions of the contracts entered into by localities. Notwithstanding any			
52	other provisions of the Code of Virginia, the consolidated report shall be submitted to the			
53	Governor, the General Assembly, the Chairs of the House Appropriations and Senate Finance			
54	and Appropriations Committees, the Secretary of Public Safety and Homeland Security, and			
55	the Department of Planning and Budget by the first day of the regular General Assembly			
56	session.			

ITEM 413.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	413.	Operation of Secure Correctional Facilities			\$70,178,748	\$70,178,748
2		(39800).....				
3		Juvenile Corrections Center Management (39801)...	\$12,255,171	\$12,255,171		
4		Food Services - Prisons (39807).....	\$2,621,675	\$2,621,675		
5		Medical and Clinical Services - Prisons (39810).....	\$6,578,780	\$6,578,780		
6		Physical Plant Services - Prisons (39815).....	\$8,792,105	\$8,792,105		
7		Offender Classification and Time Computation				
8		Services (39830).....	\$7,080,330	\$7,080,330		
9		Juvenile Supervision and Management Services				
10		(39831).....	\$28,328,147	\$28,328,147		
11		Juvenile Rehabilitation and Treatment Services				
12		(39832).....	\$4,522,540	\$4,522,540		
13		Fund Sources: General.....	\$67,663,393	\$67,663,393		
14		Special.....	\$1,070,067	\$1,070,067		
15		Federal Trust.....	\$1,445,288	\$1,445,288		
16		Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1,				
17		Code of Virginia.				
18		A. The Department of Juvenile Justice shall retain all funds paid for the support of				
19		children committed to the department to be used for the security, care, and treatment of				
20		said children.				
21		B.1. No later than November 1 of each year, the Department of Juvenile Justice shall				
22		provide a report to the Governor, the Chairs of the House Appropriations and Senate				
23		Finance and Appropriations Committees, the Secretary of Public Safety and Homeland				
24		Security and the Director, Department of Planning and Budget, assessing the impact and				
25		results of the transformation plan that was directed in Item 415 B., Chapter 780, 2016 Acts				
26		of Assembly and its related actions. The report shall include, but is not limited to,				
27		assessing juvenile offender recidivism rates, fiscal and operational impact on detention				
28		homes; changes (if any) in commitment orders by the courts; and use of the savings				
29		redirected as a result of transformation, including the amount expended for contracted				
30		programs and treatment services, including the number of juveniles receiving each				
31		specific service. The report should also include the average length of stay for juveniles in				
32		each placement option.				
33		2. The Director, Department of Planning and Budget, is authorized to transfer				
34		appropriations between items and programs within the Department of Juvenile Justice to				
35		reallocate any savings achieved through transformation to accomplish the goals of				
36		transformation.				
37		3. If the Department of Juvenile Justice deems it necessary, due to facility population				
38		decline, efficient use of resources, and the need to further reduce recidivism, to close a				
39		state juvenile correctional center, the Department shall (i) work cooperatively with the				
40		affected localities to minimize the effect of the closure on those communities and their				
41		residents, and (ii) implement a general closure plan, preferably not less than 12 months				
42		from announcement of the closure, to create opportunities to place affected state				
43		employees in existing departmental vacancies, assist affected employees with placement				
44		in other state agencies, create training opportunities for affected employees to increase				
45		their qualifications for additional positions, and safely reduce the population of the facility				
46		facing closure, consistent with public safety.				
47		C. Included in the appropriation for this item is \$1,037,381 the first year and \$1,037,381				
48		the second year from the general fund to provide a \$2,231 salary increase for security				
49		positions.				
50	414.	Administrative and Support Services (39900).....			\$25,775,541	\$25,775,541
51		General Management and Direction (39901).....	\$4,986,412	\$4,986,412		
52		Information Technology Services (39902).....	\$3,933,229	\$3,933,229		
53		Accounting and Budgeting Services (39903).....	\$3,047,139	\$3,047,139		
54		Architectural and Engineering Services (39904).....	\$407,328	\$407,328		
55		Food and Dietary Services (39907).....	\$666,484	\$666,484		

ITEM 414.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Human Resources Services (39914).....	\$6,710,654	\$6,710,654		
2	Planning and Evaluation Services (39916).....	\$6,024,295	\$6,024,295		
3	Fund Sources: General.....	\$24,500,483	\$24,500,483		
4	Special.....	\$779,387	\$779,387		
5	Federal Trust.....	\$495,671	\$495,671		
6	Authority: §§ 66-3 and 66-13, Code of Virginia.				
7	Total for Department of Juvenile Justice.....			\$275,218,808	\$275,218,808
8	General Fund Positions.....	2,149.50	2,149.50		
9	Nongeneral Fund Positions.....	14.00	14.00		
10	Position Level.....	2,163.50	2,163.50		
11	Fund Sources: General.....	\$266,299,355	\$266,299,355		
12	Special.....	\$1,952,596	\$1,952,596		
13	Federal Trust.....	\$6,966,857	\$6,966,857		
14	<b>§ 1-120. DEPARTMENT OF STATE POLICE (156)</b>				
15	415. Information Technology Systems,				
16	Telecommunications and Records Management				
17	(30200).....			\$135,665,872	\$135,661,900
18	Information Technology Systems and Planning				
19	(30201).....	\$49,673,041	\$49,673,041		
20	Criminal Justice Information Services (30203).....	\$29,452,214	\$29,452,214		
21	Telecommunications and Statewide Agencies Radio				
22	System (STARS) (30204).....	\$21,555,835	\$21,555,835		
23	Firearms Purchase Program (30206).....	\$3,320,113	\$3,320,113		
24	Sex Offender Registry Program (30207).....	\$17,191,929	\$17,187,957		
25	Concealed Weapons Program (30208).....	\$397,650	\$397,650		
26	Dispatch and Telecommunications Support (30209)...	\$14,075,090	\$14,075,090		
27	Fund Sources: General.....	\$109,953,796	\$109,953,796		
28	Special.....	\$19,436,726	\$19,432,754		
29	Dedicated Special Revenue.....	\$3,716,561	\$3,716,561		
30	Federal Trust.....	\$2,558,789	\$2,558,789		
31	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13, 52-				
32	15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
33	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by				
34	the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering				
35	Point (PSAP), in order that such calls be answered by the local jurisdiction within which the				
36	call originates, thereby minimizing the need for call transfers whenever possible.				
37	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
38	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
39	included in this appropriation for telecommunications to offset dispatch center operations and				
40	related costs incurred for answering wireless 911 telephone calls.				
41	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
42	year shall be disbursed on a quarterly basis to the Department of State Police.				
43	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
44	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
45	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
46	Management Group and the Superintendent of State Police, shall provide a status report on (1)				
47	annual operating costs; (2) the status of site enhancements to support the system; (3) the				
48	project timelines for implementing the enhancements to the system; and (4) other matters as				
49	the secretary may deem appropriate. This report shall be provided to the Governor and the				
50	Chairs of the House Appropriations and Senate Finance and Appropriations Committees no				

ITEM 415.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	later than October 1 of each year.			
2	3. Any bond proceeds authorized for the STARS project that remain after the full			
3	implementation of the STARS network shall be made available for the STARS equipment			
4	needs of the Department of Military Affairs.			
5	4. Any general fund appropriation given for STARS operating and maintenance under the			
6	service area 30204, is designated for such purposes. If the Department of State Police			
7	cannot expend its STARS appropriation within a given fiscal year, there shall remain an			
8	appropriation balance at the end of the fiscal year. The Department may request a			
9	discretionary re-appropriation in the subsequent year as provided in § 4-1.05 of this act if			
10	necessary for the payment of preexisting obligations for the purchase of goods or services.			
11	D. The department shall deposit to the general fund an amount estimated at \$100,000 the			
12	first year and \$100,000 the second year resulting from fees generated by additional			
13	criminal background checks of local job applicants and prospective licensees collected			
14	pursuant to § 15.2-1503.1 of the Code of Virginia.			
15	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3,			
16	Code of Virginia, the Department of State Police may use revenue from the State Asset			
17	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State,			
18	and the Safety Fund to modify, enhance or procure automated systems that focus on the			
19	Commonwealth's law enforcement activities and information gathering processes.			
20	F. The Superintendent of State Police is authorized to and shall establish a policy and			
21	reasonable fee to contract for the bulk transmission of public information from the			
22	Virginia Sex Offender Registry. Any fees collected shall be deposited in a special account			
23	to be used to offset the costs of administering the registry. The State Superintendent of			
24	State Police shall charge no fee for the transfer of any information from the Virginia Sex			
25	Offender Registry to the Statewide Automated Victim Notification (SAVIN) system.			
26	G.1. The Virginia State Police shall, upon request, provide to the Department of			
27	Behavioral Health and Developmental Services any information it possesses as a result of			
28	carrying out the provisions of §§ 19.2-389, 37.2-819 and 64.2-2014, Code of Virginia, to			
29	enable the Department to make anonymous the data held pursuant to those provisions and			
30	link it with other relevant data held by the Commonwealth for the purpose of evaluating			
31	the impact of carrying out these provisions on the public health and safety, pursuant to a			
32	grant from the National Science Foundation to Duke University and a subcontract with the			
33	University of Virginia.			
34	2. The Department of State Police shall, upon request, provide to the Department of			
35	Juvenile Justice any information it possesses as a result of carrying out the provisions of			
36	§§ 16.1-337.1, 19.2-389, 19.2-389.1, 37.2-819 and 64.2-2014, Code of Virginia, to enable			
37	the Department to link the data held pursuant to those provisions with other relevant data			
38	held by the Commonwealth, and then to de-identify it, for the purpose of evaluating the			
39	impact of carrying out these provisions on the public health and safety, pursuant to a			
40	research grant to Duke University and a subcontract with the University of Virginia.			
41	3. The Department of State Police shall, upon request, provide to the Department of			
42	Health any information it possesses as a result of carrying out the provisions of §§ 16.1-			
43	337.1, 19.2-389, 19.2-389.1, 37.2-819, 19.2-182.2 and 64.2-2014, Code of Virginia, to			
44	enable the Department of Health to link the data held pursuant to those provisions with			
45	other relevant data held by the Commonwealth. Once received, the Department of Health			
46	will provide the linked data to the Department of Juvenile Justice for de-identification and			
47	for the purpose of evaluating the impact of carrying out these provisions on the public			
48	health and safety, pursuant to a research grant to Duke University and a subcontract with			
49	the University of Virginia.			
50	H. Included within this appropriation is \$350,200 the first year and \$350,200 the second			
51	year from the general fund to support maintenance costs of the state's Commonwealth			
52	Link to Interoperable Communications (COMLINC) system.			
53	I. Included within this appropriation is \$300,000 the first year and \$300,000 the second			
54	year and four positions to support the COMLINC system.			

ITEM 415.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	J. Included within the amounts for this item is \$211,947 the first year and \$211,947 the			
2	second year and three positions from the general fund for the Department to address the			
3	recommendation of the Crime Commission to provide a reference to the "Hold File" for			
4	criminal history records checks.			
5	K. Included in the amounts appropriated in this item is \$1,479,302 the first year and			
6	\$1,479,302 the second year from the general fund to comply with and implement the			
7	provisions of the Community Policing Act pursuant to Chapter 1165 of the 2020 Acts of			
8	Assembly.			
9	L. Included in the appropriation for this Item is \$19,509,045 the first year and \$19,509,045			
10	the second year from the general fund to implement Phase II transformation of select			
11	components of the department's information technology in order to comply with § 2.2-2011 of			
12	the Code of Virginia and to cover costs arising as systems are brought into the network.			
13	M. Included in the appropriation for this item is \$438,464 the first year and \$438,464 the			
14	second year from the general fund and four positions for the ongoing costs of operating an			
15	automatic expungement process pursuant to legislation adopted by the 2021 Session of the			
16	General Assembly.			
17	N. Out of this appropriation, \$301,194 the first year and \$301,194 the second year from the			
18	general fund is provided to the Department of State Police for three positions for cold case			
19	investigators to support efforts to resolve such cases.			
20	O.1. The department shall coordinate monitoring and verification activities related to registry			
21	requirements with other state and local law enforcement agencies that have responsibility for			
22	monitoring or supervising individuals who are also required to comply with the requirements			
23	of the Sex Offender Registry.			
24	2. The Secretary of Public Safety and Homeland Security, in conjunction with the			
25	Superintendent of State Police, shall report on the implementation of the monitoring of			
26	offenders required to comply with the Sex Offender Registry requirements. The report shall			
27	include at a minimum: (1) the number of verifications conducted; (2) the number of			
28	investigations of violations; (3) the status of coordination with other state and local law			
29	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an			
30	update of the sex offender registration and monitoring section in the department's current			
31	"Manpower Augmentation Study." This report shall be provided to the Governor and the			
32	Chairs of the House Appropriations and Senate Finance and Appropriations Committees each			
33	year by January 1.			
34	P. Effective July 1, 2015, the Superintendent of State Police shall provide training to all local			
35	law enforcement agencies on the proper method to register and re-register persons required to			
36	be registered with the Sex Offender and Crimes Against Minors Registry. Should the			
37	Superintendent have reason to believe that any local law enforcement agency is not			
38	registering sex offenders as required by § 9.1-903, Code of Virginia, the Superintendent shall			
39	notify the local law enforcement agency, as well as the Executive Secretary of the			
40	Compensation Board and the Director of the Department of Criminal Justice Services.			
41	Q. Notwithstanding any other provision of law, the Department of State Police shall use its			
42	nongeneral fund cash balances, in excess of these funds' operational expenditures, to cover			
43	operational costs in other program areas, excluding Federal Trust and Trust and Agency			
44	funds.			
45	416.	Law Enforcement and Highway Safety Services		
46		(31000).....		\$449,184,302 \$457,795,127
47		Aviation Operations (31001).....	\$12,741,664	\$12,741,664
48		Commercial Vehicle Enforcement (31002).....	\$5,961,073	\$5,961,073
49		Counter-Terrorism (31003).....	\$8,461,759	\$8,461,759
50		Help Eliminate Auto Theft (HEAT) (31004).....	\$4,588,810	\$4,588,810
51		Drug Enforcement (31005).....	\$30,832,608	\$30,832,608
52		Crime Investigation and Intelligence Services		
53		(31006).....	\$55,104,169	\$55,104,169
54		Uniform Patrol Services (Highway Patrol) (31007)....	\$284,002,399	\$292,613,224
55		Insurance Fraud Program (31009).....	\$10,324,022	\$10,324,022

ITEM 416.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Vehicle Safety Inspections (31010).....	\$37,167,798	\$37,167,798		
2	Fund Sources: General.....	\$354,447,858	\$363,058,683		
3	Special.....	\$51,237,182	\$51,237,182		
4	Commonwealth Transportation.....	\$9,205,530	\$9,205,530		
5	Dedicated Special Revenue.....	\$18,986,443	\$18,986,443		
6	Federal Trust.....	\$15,307,289	\$15,307,289		
7	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3,				
8	52-8, 52-8.1, 52-8.2, and 52-8.4, Code of Virginia.				
9	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year				
10	from Commonwealth Transportation Funds for the personal and associated nonpersonal				
11	services costs for eight positions. These positions will be dedicated to patrolling the I-				
12	95/395/495 Interchange.				
13	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second				
14	year from the Commonwealth Transportation Fund to support enforcement operations at				
15	weigh stations statewide.				
16	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second				
17	year from Commonwealth Transportation Funds that shall be used to support the personal				
18	and associated nonpersonal services costs for trooper positions. These positions will be				
19	assigned to the "Highway Safety Corridors" and work to supplement the Department of				
20	State Police's enforcement efforts in those corridors.				
21	D. The Department of State Police shall modify the implementation of the division of drug				
22	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect,				
23	as may be necessary, resources heretofore provided for that purpose by the General				
24	Assembly for the purposes of homeland security, the gathering of intelligence on terrorist				
25	activities, the preparation for response to a terrorist attack and any other activity				
26	determined by the Governor to be crucial to strengthening the preparedness of the				
27	Commonwealth against the threat of natural disasters and emergencies. Nothing in this				
28	Item shall be construed to prohibit the Department of State Police from performing drug				
29	law enforcement or investigation as otherwise provided for by the Code of Virginia.				
30	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the				
31	second year from the Rescue Squad Assistance Fund to support the department's aviation				
32	(med-flight) operations.				
33	F. Included within this appropriation is \$450,000 the first year and \$450,000 the second				
34	year from the general fund, which shall be provided to the County of Chesterfield for use				
35	in funding the paramedics assigned to the Department of State Police for aviation (med-				
36	flight) operations, and for related med-flight expenses.				
37	G. In the event that special fund revenues for this Item exceed expenditures, the balance of				
38	such revenues may be used for air medical evacuation equipment improvements,				
39	information technology upgrades or for motor vehicle replacement.				
40	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year				
41	from the general fund to maintain increased traffic enforcement on Interstate 81. These				
42	funds shall be used to provide overtime payments for extended and additional work shifts				
43	so as to maintain the enhanced level of State Police patrols on this and other public				
44	highways in the Commonwealth.				
45	I. Included within this appropriation is \$25,500,000 the first year and \$25,500,000 the				
46	second year from nongeneral funds to be used by the Department of State Police to record				
47	expenditures related to law enforcement activity that is performed for other entities and is				
48	billed and recorded as revenue, which may not be received until the following fiscal year.				
49	J. Included within this appropriation is \$100,000 the first year and \$100,000 the second				
50	year from the general fund for the Department of State Police to enhance its capabilities in				
51	recruiting minority troopers. Funding is to support increased marketing and advertising				
52	efforts for recruiting minorities.				

ITEM 416.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	K. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
2	from the Department of Aviation's special fund to support the aviation operations of the				
3	Department of State Police.				
4	L.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and \$1,450,000				
5	the second year from nongeneral funds and \$517,000 the first year and \$517,000 the second				
6	year from the general fund shall be distributed to the department to expand the operations of				
7	the Northern Virginia Internet Crimes Against Children Task Force.				
8	2. Pursuant to paragraph H.2 of Item 394, the Northern Virginia Internet Crimes Against				
9	Children Task Force shall provide a report on the actual expenditures and performance results				
10	achieved each year. Copies of this report shall be provided each year to the Secretary of				
11	Public Safety and Homeland Security and the Chairs of the House Appropriations and Senate				
12	Finance and Appropriations Committees by October 1.				
13	M. Out of the appropriation for this Item, \$3,609,365 the first year and \$3,609,365 the second				
14	year from the general fund is continued for the ongoing financing costs of purchasing four				
15	helicopters through the state's master equipment lease purchase program.				
16	N. Included in this appropriation for this item is \$1,129,554 the first year and \$1,129,554 the				
17	second year from the general fund to establish the second Special Operations Division, which				
18	shall serve the Sixth Division. Positions from the Sixth Division that are transferred into the				
19	Special Operations Sixth Division shall be backfilled in the Sixth Division.				
20	O. Included in this appropriation is \$103,470 the first year and \$103,470 the second year from				
21	the general fund for the Department of State Police to hire an aviation mechanic for the				
22	Fourth Aviation Division in Abingdon.				
23	P. Included in this appropriation is \$7,177,484 the first year and \$7,177,484 the second year				
24	from the general fund as supplemental funding to the base funding for patrol vehicle				
25	replacement due to the increased costs associated with new replacement vehicles.				
26	Q. Included in this appropriation is \$1,573,157 the first year and \$1,573,157 the second year				
27	from the general fund to establish the Office of the Gaming Enforcement Coordinator and				
28	regional support consistent with the provisions of § 52-54 and § 18.2-340.35, Code of				
29	Virginia.				
30	R. Included in this appropriation is \$772,760 the first year and \$772,760 the second year from				
31	the general fund and five positions to support a software database to address organized retail				
32	crime in the Commonwealth.				
33	S. Out of the appropriation for this Item, \$1,620,857 the first year and \$1,620,857 the second				
34	year from the general fund for the ongoing financing costs of replacing three airplanes				
35	through the state's master equipment lease purchase program. The Department shall deposit				
36	50 percent of the proceeds from the sale of the planes that are being replaced to the general				
37	fund.				
38	417. Administrative and Support Services (39900).....			\$53,158,005	\$53,158,005
39	General Management and Direction (39901).....	\$19,534,161	\$19,534,161		
40	Accounting and Budgeting Services (39903).....	\$3,725,387	\$3,725,387		
41	Human Resources Services (39914).....	\$4,634,274	\$4,634,274		
42	Physical Plant Services (39915).....	\$8,277,822	\$8,277,822		
43	Procurement and Distribution Services (39918).....	\$4,041,091	\$4,041,091		
44	Training Academy (39929).....	\$12,108,410	\$12,108,410		
45	Cafeteria (39931).....	\$836,860	\$836,860		
46	Fund Sources: General.....	\$51,215,939	\$51,215,939		
47	Special.....	\$1,906,310	\$1,906,310		
48	Dedicated Special Revenue.....	\$35,756	\$35,756		
49	Authority: §§ 52-1 and 52-4, Code of Virginia.				
50	A. The Superintendent of State Police shall establish written procedures for the timely and				
51	accurate electronic reporting of crime data reported to the Department of State Police in				

ITEM 417.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require			
2	the principal officer of the reporting organization to certify that the information provided			
3	is, to his knowledge and belief, a true and accurate report. Should the superintendent have			
4	reason to believe that any crime data is missing, incomplete or incorrect after audit of the			
5	data, the superintendent shall notify the reporting organization, as well as the Chairman of			
6	the Compensation Board and the Director, Department of Criminal Justice Services. Upon			
7	receiving and verifying resubmitted data that corrects the report, the superintendent shall			
8	notify the Chairman of the Compensation Board and the Director, Department of Criminal			
9	Justice Services that the missing, incomplete or incorrect data has been satisfactorily			
10	submitted.			
11	B.1. The Department of State Police is authorized to charge other law enforcement			
12	agencies a fee for the use of the Virginia State Police Blackstone Training Facility related			
13	to training activities. The fee structure and subsequent changes must be reviewed and			
14	approved by the Secretary of Public Safety and Homeland Security. The Department shall			
15	deposit any moneys received from such fees into the Virginia State Police Blackstone			
16	Training Facility Fund.			
17	2. The State Comptroller shall continue the Virginia State Police Blackstone Training			
18	Facility Fund on the books of the Commonwealth. Interest earned on the moneys in the			
19	Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,			
20	including interest thereon, at the end of the fiscal year shall not revert to the general fund			
21	but shall remain in the Fund. The Department of State Police shall utilize the revenue			
22	deposited in the Fund to (1) maintain and repair facilities at the Virginia State Police			
23	Blackstone Training Facility, and (2) acquire, maintain, repair or replace equipment at the			
24	Virginia State Police Blackstone Training Facility.			
25	C. Included within the appropriation for this item is \$278,976 the first year and \$278,976			
26	the second year and three positions from the general fund for the Department to uphold the			
27	requirements of Chapter 37 of the 2020 Acts of Assembly, Special Session I, to share			
28	information with an attorney for the Commonwealth. Of these amounts, \$65,207 the first			
29	year and \$65,207 the second year for operational support for the positions, including			
30	information technology expenses, furniture, and shipping expenses.			
31	D.1. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second			
32	year from the general fund for the Department to provide training to state and local law			
33	enforcement officers in Drug Recognition Expert techniques.			
34	2. Included in this appropriation is \$805,050 in the first year and \$805,050 in the second			
35	year from the general fund to support six positions for the Department to provide			
36	expanded impaired driving training for state and local law enforcement officers.			
37	418.	All revenue received from the sale of motor vehicles shall be reported separately from that		
38		received from the sale of other property of the department.		
39			<b>\$638,008,179</b>	<b>\$646,615,032</b>
40		General Fund Positions.....	2,704.00	2,704.00
41		Nongeneral Fund Positions.....	411.00	411.00
42		Position Level.....	3,115.00	3,115.00
43		Fund Sources: General.....	\$515,617,593	\$524,228,418
44		Special.....	\$72,580,218	\$72,576,246
45		Commonwealth Transportation.....	\$9,205,530	\$9,205,530
46		Dedicated Special Revenue.....	\$22,738,760	\$22,738,760
47		Federal Trust.....	\$17,866,078	\$17,866,078
48		<b>§ 1-121. VIRGINIA PAROLE BOARD (766)</b>		
49	419.	Probation and Parole Determination (35200).....		\$3,072,807
50		Adult Probation and Parole Services (35201).....	\$3,072,807	\$3,072,807
51		Fund Sources: General.....	\$3,017,447	\$3,017,447

ITEM 419.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Federal Trust.....	\$55,360	\$55,360		
2	Authority: Title 53.1, Chapter 4, Code of Virginia.				
3	Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board shall				
4	annually consider for conditional release those inmates who meet the criteria for conditional				
5	geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon any such review				
6	the Board may schedule the next review as many as three years thereafter. If any such inmate				
7	is also eligible for discretionary parole under the provisions of § 53.1-151 et seq., Code of				
8	Virginia, the board shall not be required to consider that inmate for conditional geriatric				
9	release unless the inmate petitions the board for conditional geriatric release.				
10	Total for Virginia Parole Board.....			\$3,072,807	\$3,072,807
11	General Fund Positions.....	17.00	17.00		
12	Position Level.....	17.00	17.00		
13	Fund Sources: General.....	\$3,017,447	\$3,017,447		
14	Federal Trust.....	\$55,360	\$55,360		
15	TOTAL FOR OFFICE OF PUBLIC SAFETY AND				
16	HOMELAND SECURITY.....			\$3,344,336,381	\$3,319,271,838
17	General Fund Positions.....	18,118.35	18,118.35		
18	Nongeneral Fund Positions.....	975.90	975.90		
19	Position Level.....	19,094.25	19,094.25		
20	Fund Sources: General.....	\$2,832,157,303	\$2,841,981,380		
21	Special.....	\$226,165,353	\$226,276,733		
22	Commonwealth Transportation.....	\$10,616,632	\$10,616,632		
23	Trust and Agency.....	\$4,298,130	\$4,298,130		
24	Dedicated Special Revenue.....	\$100,647,873	\$65,647,873		
25	Federal Trust.....	\$170,451,090	\$170,451,090		

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
<b>1</b>	<b>OFFICE OF TRANSPORTATION</b>			
<b>2</b>	<b>§ 1-122. SECRETARY OF TRANSPORTATION (186)</b>			
<b>3</b>	420. Administrative and Support Services (79900).....		\$1,120,845	\$1,120,845
<b>4</b>	General Management and Direction (79901).....	\$1,120,845	\$1,120,845	
<b>5</b>	Fund Sources: Commonwealth Transportation.....	\$1,120,845	\$1,120,845	
<b>6</b>	Authority: Title 2.2, Chapter 2, Article 10, § 2.2-201, and Titles 33, 46, and 58, Code of			
<b>7</b>	Virginia.			
<b>8</b>	A. The transportation policy goals enumerated in this act shall be implemented by the			
<b>9</b>	Secretary of Transportation, including the secretary acting as Chairman of the			
<b>10</b>	Commonwealth Transportation Board.			
<b>11</b>	1. The maintenance of existing transportation assets to ensure the safety of the public shall			
<b>12</b>	be the first priority in budgeting, allocation, and spending. The highway share of the			
<b>13</b>	Transportation Trust Fund shall be used for highway maintenance and operation purposes			
<b>14</b>	prior to its availability for new development, acquisition, and construction.			
<b>15</b>	2. It is in the interest of the Commonwealth to have an efficient and cost-effective			
<b>16</b>	transportation system that promotes economic development and all modes of			
<b>17</b>	transportation, intermodal connectivity, environmental quality, accessibility for people and			
<b>18</b>	freight, and transportation safety. The planning, development, construction, and operations			
<b>19</b>	of Virginia's transportation facilities will reflect this goal.			
<b>20</b>	3. To the greatest extent possible, the appropriation of transportation revenues shall reflect			
<b>21</b>	planned spending of such revenues by agency and by program.			
<b>22</b>	B. The maximization of all federal transportation funds available to the Commonwealth			
<b>23</b>	shall be paramount in the budgetary, spending, and allocation processes.			
<b>24</b>	1. Notwithstanding any provision of law to the contrary, the secretary and all agencies			
<b>25</b>	within the transportation secretariat are hereby authorized to take all actions necessary to			
<b>26</b>	ensure that federal transportation funds are allocated and utilized for the maximum benefit			
<b>27</b>	of the Commonwealth, whether such actions or funds or both are authorized under P.L.			
<b>28</b>	117-58 of the 117th Congress, or any successor or related federal transportation			
<b>29</b>	legislation, or regulation, rule, or guidance issued by the U.S. Department of			
<b>30</b>	Transportation or any federal agency. The secretary and agencies within the transportation			
<b>31</b>	secretariat shall utilize, to the maximum extent practicable, the flexibility provided in			
<b>32</b>	federal law, regulation, rule, or guidance to use federal funds in a manner consistent with			
<b>33</b>	the Code of Virginia. However, neither the secretary nor an agency in the transportation			
<b>34</b>	secretariat may materially delay a project selected pursuant to § 33.2-214.1, Code of			
<b>35</b>	Virginia, under the authority in this paragraph.			
<b>36</b>	2. The secretary shall ensure that the allocation of transportation funds apportioned and for			
<b>37</b>	which obligation authority is expected to be available under federal law shall be in			
<b>38</b>	accordance with such laws and in support of the transportation policy goals enumerated in			
<b>39</b>	section A. of this Item. Furthermore, the secretary is authorized to take all actions			
<b>40</b>	necessary to allocate the required match for federal highway funds to ensure their			
<b>41</b>	appropriate and timely obligation and expenditure within the fiscal constraints of state			
<b>42</b>	transportation revenues and in support of the efforts addressed in B.1. By June 1 of each			
<b>43</b>	year, the secretary, as Chairman of the Board, shall report to the Governor and General			
<b>44</b>	Assembly on the allocation of such federal transportation funds and the actions taken to			
<b>45</b>	provide the required match.			
<b>46</b>	3. The board shall only make allocations providing the required match for federal			
<b>47</b>	Regional Surface Transportation Block Grant Program funds to those Metropolitan			
<b>48</b>	Planning Organizations in urbanized areas greater than 200,000 that, in consultation with			
<b>49</b>	the Office of Intermodal Planning and Investment, have developed regional transportation			
<b>50</b>	and land use performance measures pursuant to Chapters 670 and 690 of the 2009 Acts of			
<b>51</b>	Assembly and have been approved by the board.			

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	4. Projects funded, in whole or part, from federal funds referred to as congestion mitigation			
2	and air quality improvement, shall be selected as directed by the board. Such funds shall be			
3	federally obligated within 12 months of their allocation by the board and expended within 36			
4	months of such obligation. If the requirements included in this paragraph are not met by such			
5	agency or recipient, then the board shall use such federal funds for any other project eligible			
6	under 23 USC 149.			
7	5. Funds made available to the Metropolitan Planning Organizations known as the Regional			
8	Surface Transportation Block Grant Program for urbanized areas greater than 200,000 shall be			
9	federally obligated within 12 months of their allocation by the board and expended within 36			
10	months of such obligation. If the requirements included in this paragraph are not met by the			
11	recipient, then the board may rescind the required match for such federal funds.			
12	6. Notwithstanding paragraph B.2. of this Item, the required matching funds for			
13	Transportation Alternatives projects are to be provided by the project sponsor of the federal-			
14	aid funding.			
15	7. Federal transportation funds as well as the required state matching funds may be allocated			
16	by the Commonwealth Transportation Board for transit purposes under the same rules and			
17	conditions authorized by federal law in a manner consistent with the Code of Virginia. The			
18	Commonwealth Transportation Board, in consultation with the appropriate local and regional			
19	entities, may allocate state revenues to local and regional public transit operators, for			
20	operating and/or capital purposes.			
21	8. If a regional area (or areas) of the Commonwealth is determined to be not in compliance			
22	with Clean Air Act rules regarding conformity and as a result federal and/or state allocations,			
23	apportionments or obligations cannot be used to fund or support transportation projects or			
24	programs in that area, such funds may be used to finance demand management, conformity,			
25	and congestion mitigation projects to the extent allowed by federal law. Any remaining			
26	amount of such allocations, apportionments, or obligations shall be set aside to the extent			
27	possible under law for use in that regional area.			
28	9. Appropriations in this act related to federal revenues outlined in this section may be			
29	adjusted by the Director, Department of Planning and Budget, upon request from the			
30	Secretary of Transportation, as needed to utilize and allocate additional federal funds that may			
31	become available.			
32	10. The secretary shall ensure that any bonds issued pursuant to Article 4, Chapter 15 of Title			
33	33.2 shall be programmed to projects eligible for funding through the Interstate Operations			
34	and Enhancement Program or to the High Priority Projects Program pursuant to § 33.2-370 or			
35	the Construction District Grant Program pursuant to §33.2-371.			
36	C. The secretary may ensure that appropriate action is taken to maintain a minimum cash			
37	balance and/or cash reserve in the Highway Maintenance and Operating Fund.			
38	D.1. The Office of Intermodal Planning and Investment shall recommend to the			
39	Commonwealth Transportation Board all allocations of funds made available in subsections			
40	A. and B. of Item 437. The planning and evaluation may be conducted or managed by the			
41	Department of Transportation, Department of Rail and Public Transportation, or another			
42	qualified entity selected and/or approved by the Commonwealth Transportation Board.			
43	2. The office shall be responsible for implementing the statewide prioritization processes			
44	pursuant to §§ 33.2-214.1 and 33.2-372 for the Commonwealth Transportation Board.			
45	3. The office shall work directly with affected Metropolitan Planning Organizations to			
46	develop and implement quantifiable and achievable goals relating to congestion reduction and			
47	safety, transit and HOV usage, job/housing ratios, job and housing access to transit and			
48	pedestrian facilities, air quality, and/or per-capita vehicle miles traveled pursuant to Chapters			
49	670 and 690 of the 2009 Acts of Assembly.			
50	4. For allocation of funds under Paragraph 1, the office may give a higher priority for			
51	planning grants to (i) regional organizations to analyze various land development scenarios			
52	for their long range transportation plans, (ii) local governments to revise their comprehensive			
53	plans and other applicable local ordinances to designate urban development areas pursuant to			
54	Chapter 896 of the 2007 Acts of Assembly and incorporate the principles included in such act,			

ITEM 420.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	and (iii) local governments, regional organizations, transit agencies and other appropriate			
2	entities to develop plans for transit oriented development and the expansion of transit			
3	service. Such analyses, plans, and ordinances shall be shared with the regional planning			
4	district commission or metropolitan planning organization and the Commonwealth			
5	Transportation Board.			
6	E.1. The Commonwealth Transportation Board is hereby authorized to apply for, execute,			
7	and/or endorse applications submitted by private entities or political subdivision of the			
8	Commonwealth to obtain federal credit assistance for one or more qualifying			
9	transportation infrastructure projects or facilities to be developed pursuant to the Public-			
10	Private Transportation Act of 1995, as amended. Any such application, agreement and/or			
11	endorsement shall not financially obligate the Commonwealth or be construed to implicate			
12	the credit of the Commonwealth as security for any such federal credit assistance.			
13	2. The Commonwealth Transportation Board is hereby authorized to pursue or otherwise			
14	apply for, and execute, an agreement to obtain financing using a federal credit instrument			
15	for project financings otherwise authorized by this Act or other Acts of Assembly.			
16	F. Revenues generated pursuant to the provisions of § 58.1-3221.3, Code of Virginia, shall			
17	only be used to supplement, not supplant, any local funds provided for transportation			
18	programs within the localities authorized to impose the fees under the provisions of §			
19	58.1-3221.3, Code of Virginia.			
20	G. The Director, Department of Planning and Budget, is authorized to adjust the			
21	appropriation of transportation agencies in order to utilize proceeds from the sale of			
22	Commonwealth of Virginia Transportation Capital Projects Revenue Bonds which were			
23	authorized in a prior fiscal year but not issued, pursuant to Section 2 of Enactment Clause			
24	2 of Chapter 896 of the 2007 General Assembly Session.			
25	H. The Director, Department of Planning and Budget, is authorized to adjust the			
26	appropriation of transportation agencies in order to utilize proceeds from the sale of			
27	Commonwealth of Virginia Federal Transportation Grant Anticipation Revenue Notes.			
28	I. All revenues generated under Chapter 896 of the Acts of Assembly of 2007 (HB 3202)			
29	and Chapter 766 of the Acts of Assembly of 2013 (HB 2313), Chapters 837 and 846 of the			
30	2019 Acts of Assembly, and Chapters 1230 and 1275 of the 2020 Acts of Assembly that			
31	were dedicated to transportation-related funds have been appropriated in conformity with			
32	the requirements of those respective chapters.			
33	J. Notwithstanding § 33.2-502, Code of Virginia, the high-occupancy requirement for a			
34	HOT lane facility that is constructed as a result of the Public-Private Transportation Act (§			
35	33.2-1800 et. seq.) (i) with an initial construction cost in excess of \$3 billion and whose			
36	operation, maintenance, or financing is not a result of the same comprehensive agreement			
37	that resulted in the facility's construction shall be not less than two, or (ii) that is located			
38	on the same Interstate corridor and partially located within the same urbanized areas.			
39	K. It is the intent of the General Assembly that state funds in the Commonwealth			
40	Transportation Fund and federal funds provided on a recurring, non-one-time basis, for			
41	surface transportation be distributed and allocated at the discretion of the entities			
42	responsible for such funds based on the policy direction and requirements set forth in the			
43	Code of Virginia.			
44	L. Notwithstanding the provisions of § 33.2-3603, Code of Virginia, the I-81 Advisory			
45	Committee shall be required to meet at a minimum of two times a year, with additional			
46	meetings called at the discretion of the Chair.			
47	Total for Secretary of Transportation.....		\$1,120,845	\$1,120,845
48	Nongeneral Fund Positions.....	6.00	6.00	
49	Position Level.....	6.00	6.00	
50	Fund Sources: Commonwealth Transportation.....	\$1,120,845	\$1,120,845	

ITEM 421.		Item Details(\$)		Appropriations(\$)			
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028		
1	421.	Space Flight Support Services (60800).....			\$26,008,492	\$26,334,093	
2		Maintenance and Operation of Space Flight Facilities					
3		(60801).....	\$26,008,492	\$26,334,093			
4		Fund Sources: Commonwealth Transportation.....	\$26,008,492	\$26,334,093			
5		Authority: Title 2.2, Chapter 22, Code of Virginia.					
6		A. For the ground lease for the property surrounding the Assembly, Integration, and Testing					
7		Facility (Lease Parcels 1, 3, and 4), Virginia Space shall charge the tenant no more than one					
8		dollar per year for the duration of the performance period outlined in the Memorandum of					
9		Understanding executed August 15, 2023, between the Commonwealth, Rocket Lab USA,					
10		INC, Virginia Space, and the Virginia Economic Development Partnership Authority. If at the					
11		end of the performance period, Rocket Lab assumes ownership of the Assembly, Integration,					
12		and Testing Facility, and sells the building, Virginia Space is hereby required to notify the					
13		Chair of the Major Employer and Investment Commission by letter of the sale, which shall					
14		include the name of the buyer and the sale price.					
15		Total for Virginia Commercial Space Flight					
16		Authority.....			\$26,008,492	\$26,334,093	
17		Fund Sources: Commonwealth Transportation.....	\$26,008,492	\$26,334,093			
18		<b>§ 1-124. DEPARTMENT OF AVIATION (841)</b>					
19	422.	Financial Assistance for Airports (65400).....			\$32,262,020	\$32,262,020	
20		Financial Assistance for Airport Maintenance					
21		(65401).....	\$1,000,000	\$1,000,000			
22		Financial Assistance for Airport Development					
23		(65404).....	\$30,157,020	\$30,157,020			
24		Financial Assistance for Aviation Promotion (65405)					
25			\$1,105,000	\$1,105,000			
26		Fund Sources: Commonwealth Transportation.....	\$32,262,020	\$32,262,020			
27		Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.					
28		A. It is the intent of the General Assembly that the Department of Aviation match federal					
29		funds for Airport Assistance to the maximum extent possible. In furtherance of this					
30		maximization, the Commonwealth Transportation Board may request funding from the					
31		Commonwealth Airport Fund for surface transportation projects that provide airport access.					
32		The Aviation Board shall consider such requests and provide funding as it so approves.					
33		However, the legislative intent expressed herein shall not be construed to prohibit the Virginia					
34		Aviation Board from allocating funds for promotional activities in the event that federal					
35		matching funds are unavailable.					
36		B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the					
37		second year from Aviation Special Funds to support a partnership between industry,					
38		academia, and Virginia Small Aircraft Transportation System. The project shall target					
39		research efforts to promote safety and greater access for rural airports.					
40		C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and					
41		\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505, Code					
42		of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.					
43		D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the second					
44		year shall be paid to the Washington Airports Task Force.					
45		E.1. By November 1 of each year, the Virginia Aviation Board shall report to the Governor					
46		and the General Assembly on the use of Commonwealth Airport Fund revenues allocated the					
47		previous fiscal year. The report shall include at a minimum the following: (i) the use of					
48		entitlement funds allocated by each air carrier airport, including the amount of funds that are					
49		unobligated; (ii) the award and use of discretionary funds allocated for air carrier and reliever					
50		airports by every such airport; and (iii) the award and use of discretionary funds allocated for					
51		general aviation airports by every such airport. Such report shall also include the status of					

ITEM 422.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	ongoing projects funded in whole or in part by the Commonwealth Airport Fund pursuant				
2	to subdivision A 3 of § 58.1-638.				
3	2. The Board shall have the right to withhold entitlement funds allocated pursuant to				
4	subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not				
5	approved by the Board or the airport uses the funds in a manner that is inconsistent with				
6	the approved plan.				
7	F. It is the intent of the General Assembly that state moneys allocated pursuant to § 33.2-				
8	1526.6 shall not be used for (i) operating costs unless otherwise approved by the Virginia				
9	Aviation Board, or (ii) purposes related to supporting the operation of an airline, either				
10	directly or indirectly, through grants, credit enhancements, or other related means.				
11	423. Air Transportation System Planning, Regulation,				
12	Communication and Education (65500).....			\$4,608,977	\$4,608,977
13	Aviation Licensing and Regulation (65501).....	\$435,503	\$435,503		
14	Aviation Communication and Education (65502)....	\$1,580,884	\$1,580,884		
15	General Aviation Personnel Development (65503)..	\$26,400	\$26,400		
16	Air Transportation Planning and Development				
17	(65504).....	\$2,566,190	\$2,566,190		
18	Fund Sources: Commonwealth Transportation.....	\$3,903,422	\$3,903,422		
19	Federal Trust.....	\$705,555	\$705,555		
20	Authority: Title 5.1, Chapter 1, Code of Virginia.				
21	424. State Aircraft Flight Operations (65600).....			\$3,823,106	\$3,823,106
22	State Aircraft Operations and Maintenance (65602)				
23		\$3,823,106	\$3,823,106		
24	Fund Sources: General.....	\$30,246	\$30,246		
25	Commonwealth Transportation.....	\$3,792,860	\$3,792,860		
26	Authority: Title 5.1, Chapter 1, Code of Virginia.				
27	425. Administrative and Support Services (69900).....			\$3,104,415	\$3,104,415
28	General Management and Direction (69901).....	\$3,104,415	\$3,104,415		
29	Fund Sources: Commonwealth Transportation.....	\$3,104,415	\$3,104,415		
30	Authority: Title 5.1, Chapter 1, Code of Virginia.				
31	A. The Director, Department of Aviation, shall prepare general guidelines regarding				
32	aircraft acquisition and use that shall include a requirement for state agencies to develop				
33	written policies on usage, charge rates and record-keeping. The Director shall examine the				
34	aircraft needs of state agencies and determine the most efficient and effective method of				
35	organizing and managing the Commonwealth's aircraft operations. The Director shall				
36	implement the aircraft management system he determines to be most suitable and revise it				
37	periodically as the need arises.				
38	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in				
39	excess of the current biennium appropriation for aviation financial assistance programs				
40	supported by the Commonwealth Transportation Fund provided 1) sufficient cash is				
41	available to cover projected costs in each year and 2) sufficient revenues are projected to				
42	meet all cash obligations for new obligations as well as all other commitments and				
43	appropriations approved by the General Assembly in the biennial budget.				
44	Total for Department of Aviation.....			<b>\$43,798,518</b>	<b>\$43,798,518</b>
45	Nongeneral Fund Positions.....	37.00	37.00		
46	Position Level.....	37.00	37.00		
47	Fund Sources: General.....	\$30,246	\$30,246		
48	Commonwealth Transportation.....	\$43,062,717	\$43,062,717		
49	Federal Trust.....	\$705,555	\$705,555		

ITEM 425.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
<b>1</b>	<b>§ 1-125. DEPARTMENT OF MOTOR VEHICLES (154)</b>			
<b>2</b>	426. Ground Transportation Regulation (60100).....		\$241,377,521	\$241,377,521
<b>3</b>	Customer Service Centers Operations (60101).....	\$170,619,784	\$170,619,784	
<b>4</b>	Ground Transportation Regulation and Enforcement			
<b>5</b>	(60103).....	\$54,440,702	\$54,440,702	
<b>6</b>	Motor Carrier Regulation Services (60105).....	\$16,317,035	\$16,317,035	
<b>7</b>	Fund Sources: Commonwealth Transportation.....	\$231,930,921	\$231,930,921	
<b>8</b>	Trust and Agency.....	\$5,446,600	\$5,446,600	
<b>9</b>	Federal Trust.....	\$4,000,000	\$4,000,000	
<b>10</b>	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through 18.2-			
<b>11</b>	272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States			
<b>12</b>	Code.			
<b>13</b>	A. The Department of Motor Vehicles shall work to increase the use of alternative service			
<b>14</b>	delivery methods, which may include offering discounts on certain transactions conducted			
<b>15</b>	online, as determined by the department. As part of its effort to shift customers to internet			
<b>16</b>	usage where applicable, the department shall not charge its customers for the use of credit			
<b>17</b>	cards for internet or other types of transactions under \$10,000. For credit card transactions			
<b>18</b>	\$10,000 and over, the agency may impose a 1.5 percent convenience fee. No convenience fee			
<b>19</b>	restrictions shall apply with respect to any credit or debit card transactions the department			
<b>20</b>	conducts on behalf of another agency, provided (i) the other agency is authorized to charge			
<b>21</b>	customers for the use of credit or debit cards and (ii) the merchant's fees and other transaction			
<b>22</b>	costs imposed by the card issuer are charged to the department.			
<b>23</b>	B. In order to provide citizens of the Commonwealth greater access to the Department of			
<b>24</b>	Motor Vehicles, the agency is authorized to enter into an agreement with any local			
<b>25</b>	constitutional officer or combination of officers to act as a license agent for the department,			
<b>26</b>	with the consent of the chief administrative officer of the constitutional officer's county or			
<b>27</b>	city, and to negotiate a separate compensation schedule for such office other than the schedule			
<b>28</b>	set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any			
<b>29</b>	compensation due to a constitutional officer serving as a license agent shall be remitted by the			
<b>30</b>	department to the officer's county or city on a monthly basis, and not less than 80 percent of			
<b>31</b>	the sums so remitted shall be appropriated by such county or city to the office of the			
<b>32</b>	constitutional officer to compensate such officer for the additional work involved with			
<b>33</b>	processing transactions for the department. Funds appropriated to the constitutional office for			
<b>34</b>	such work shall not be used to supplant existing local funding for such office, nor to reduce			
<b>35</b>	the local share of the Compensation Board-approved budget for such office below the level			
<b>36</b>	established pursuant to general law.			
<b>37</b>	C. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross			
<b>38</b>	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000			
<b>39</b>	made by the entity during each fiscal year on such state taxes and fees in place as a matter of			
<b>40</b>	law. The commissioner shall supply the agents with all necessary agency forms to provide			
<b>41</b>	services to the public, and shall cause to be paid all freight and postage, but shall not be			
<b>42</b>	responsible for any extra clerk hire or other business-related expenses or business equipment			
<b>43</b>	expenses occasioned by their duties.			
<b>44</b>	D. Out of the amounts identified in this Item, an amount estimated at \$426,028 the first year			
<b>45</b>	and \$426,028 the second year from the Commonwealth Transportation Fund shall be paid to			
<b>46</b>	the Washington Metropolitan Area Transit Commission.			
<b>47</b>	E.1. Notwithstanding any other provision of law, the department shall assess a minimum fee			
<b>48</b>	of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the			
<b>49</b>	expenses of the department.			
<b>50</b>	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on			
<b>51</b>	all registration renewal transactions that occur after the expiration date. The late fee shall not			
<b>52</b>	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late			
<b>53</b>	renewal fee the department shall provide a ten day grace period for transactions conducted by			
<b>54</b>	mail to allow for administrative processing. This grace period shall not apply to registration			

ITEM 426.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	renewals for vehicles registered under the International Registration Plan. The revenue			
2	generated from this fee shall be set aside to meet the expenses of the department.			
3	3. Notwithstanding any other provision of law, the department shall establish a \$20			
4	minimum fee for original driver's licenses and replacements. The revenue generated from			
5	this fee shall be set aside to meet the expenses of the department.			
6	F. The Department of Motor Vehicles is hereby granted approval to renew or extend			
7	existing capital leases due to expire during the current biennium for existing customer			
8	service centers.			
9	G. The Department of Motor Vehicles is hereby appropriated revenues from the additional			
10	sales tax on fuel in certain transportation districts to recover the direct cost of			
11	administration incurred by the department in implementing and collecting this tax as			
12	provided by § 58.1-2295, Code of Virginia.			
13	H. The Department of Motor Vehicles is hereby granted approval to distribute the			
14	transactional charges of the Cardinal accounting system to state agencies, when the			
15	transactions involve funds passed through the department to the benefiting agency. This			
16	paragraph shall not pertain to Direct Aid to Public Education.			
17	I. The Department of Motor Vehicles is hereby granted approval to distribute a portion of			
18	its indirect cost allocation charge to another state agency when the charge is related to			
19	revenue collected and transferred by the department to the state agency. Such transfers			
20	shall be based on the agency's proportionate share of the department's total transactions in			
21	the immediately preceding fiscal year. The Department shall annually submit to the			
22	Department of Planning and Budget a summary of the transfer amounts and the			
23	transaction volumes used to allocate the internal cost amounts.			
24	J. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall			
25	not be required to include organ donation brochures with every driver's license renewal			
26	notice or application mailed to licensed drivers.			
27	K. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant			
28	to subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior			
29	resolution, whether that resolution is by settlement or conviction, for offenses under §			
30	46.2-819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for			
31	such refusal, the toll operator has offered the individual a settlement of no more than			
32	\$2,200.			
33	L. The Department is authorized to impose a \$10 surcharge on all first issuances of REAL			
34	ID compliant credentials that are acceptable for federal purposes.			
35	M. Notwithstanding § 4-2.03 of this act, the Virginia Department of Motor Vehicles shall			
36	be exempt from recovering statewide and agency indirect costs from the federal grants			
37	until an indirect cost plan can be evaluated and developed by the agency.			
38	N. The Commissioner, in consultation with the Secretary of Administration and the			
39	Governor's Chief Transformation Officer, is authorized to issue a Request for Information			
40	for (i) updating customer-facing web applications; (ii) pursuing the use of artificial			
41	intelligence in day-to-day activities; (iii) the issuance of digital passports and mobile			
42	driver's licenses; (iv) improving customer service, specifically through smart phone			
43	technologies and the use of self-service kiosks; and (v) other innovative technologies to			
44	improve the overall customer experience. The Commissioner is further authorized to enter			
45	into agreements with surrounding states for the purpose of building a multi-state			
46	consortium to improve the overall customer experience across state lines.			
47	O. The Department of Motor Vehicles shall coordinate with the Department of			
48	Corrections to provide identification cards to inmates through the DMV Connect program.			
49	427. Ground Transportation System Safety Services			
50	(60500).....			\$19,727,653
51	Highway Safety Services (60508).....	\$19,727,653	\$19,727,653	
52	Fund Sources: Commonwealth Transportation.....	\$9,995,329	\$9,995,329	

ITEM 427.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Federal Trust.....	\$9,732,324	\$9,732,324		
2	Authority: §§ 46.2-222 through 46.2-224, Code of Virginia; Chapter 4, United States Code.				
3	428. Administrative and Support Services (69900).....			\$127,242,947	\$127,242,947
4	General Management and Direction (69901).....	\$42,776,422	\$42,776,422		
5	Information Technology Services (69902).....	\$78,791,025	\$78,791,025		
6	Facilities and Grounds Management Services				
7	(69915).....	\$5,675,500	\$5,675,500		
8	Fund Sources: Commonwealth Transportation.....	\$124,905,947	\$124,905,947		
9	Dedicated Special Revenue.....	\$100,000	\$100,000		
10	Federal Trust.....	\$2,237,000	\$2,237,000		
11	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and 24,				
12	Code of Virginia.				
13	A. The Department of Transportation shall reimburse the Department of Motor Vehicles for				
14	the operating costs of the Fuels Tax Evasion Program.				
15	B. Notwithstanding any other provision of law, the Department of Motor Vehicles is				
16	authorized to retain the income generated by the rental of space in agency-owned				
17	facilities. The Department shall not exceed the state rental rate in Item 71 for the rental of				
18	space in agency-owned facilities to other state agencies.				
19	Total for Department of Motor Vehicles.....			\$388,348,121	\$388,348,121
20	Nongeneral Fund Positions.....	2,225.00	2,225.00		
21	Position Level.....	2,225.00	2,225.00		
22	Fund Sources: Commonwealth Transportation.....	\$366,832,197	\$366,832,197		
23	Trust and Agency.....	\$5,446,600	\$5,446,600		
24	Dedicated Special Revenue.....	\$100,000	\$100,000		
25	Federal Trust.....	\$15,969,324	\$15,969,324		
26	<b>Department of Motor Vehicles Transfer Payments (530)</b>				
27	429. Ground Transportation System Safety Services				
28	(60500).....			\$23,255,029	\$23,255,029
29	Financial Assistance for Transportation Safety				
30	(60507).....	\$23,255,029	\$23,255,029		
31	Fund Sources: Federal Trust.....	\$23,255,029	\$23,255,029		
32	Authority: §§ 46.2-222 through 46.2-223, Code of Virginia; Chapter 4, United States Code.				
33	430. Financial Assistance to Localities - General (72800)...			\$112,091,500	\$112,091,500
34	Financial Assistance to Localities - Mobile Home				
35	Tax (72803).....	\$8,000,000	\$8,000,000		
36	Financial Assistance to Localities for the Disposal of				
37	Abandoned Vehicles (72814).....	\$391,500	\$391,500		
38	Distribution of Sales Tax on Fuel in Certain				
39	Transportation Districts (72815).....	\$103,700,000	\$103,700,000		
40	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
41	Trust and Agency.....	\$8,000,000	\$8,000,000		
42	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000		
43	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207, Code of				
44	Virginia.				
45	A. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales				
46	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall				
47	be returned to the respective commissions in amounts equivalent to the shares collected in the				
48	respective member jurisdictions. The amounts generated from the sales tax on fuel in certain				
49	transportation districts in this item are estimated at \$59,600,000 in the Northern Virginia				

ITEM 430.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Transportation Commission and \$44,600,000 in the Potomac and Rappahannock				
2	Transportation Commission in the first year and \$61,100,000 in the Northern Virginia				
3	Transportation Commission and \$45,800,000 in the Potomac and Rappahannock				
4	Transportation Commission in the second year. These estimates are listed for				
5	informational purposes only. Pursuant to § 58.1-2299.20, Code of Virginia, \$15,000,000 is				
6	transferred each year from these amounts to the Commuter Rail Operating and Capital				
7	Fund. In addition to these amounts, \$22,183,000 generated in the Northern Virginia				
8	Transportation Commission is transferred each year in Item 433 to the Washington				
9	Metropolitan Area Transit Authority Capital Fund pursuant to § 58.1-2299.20, Code of				
10	Virginia. All other funds collected pursuant to § 58.1-2291 et seq. are appropriated in Item				
11	446.				
12	B. Notwithstanding any other provision of law, the Commissioner may divulge tax				
13	information collected pursuant to § 58.1-2291 et seq., Code of Virginia, to the executive				
14	director or designee of the Northern Virginia Transportation Commission, the Potomac				
15	and Rappahannock Transportation Commission, the Central Virginia Transportation				
16	Authority, and the Hampton Roads Transportation Accountability Commission for their				
17	confidential use of such tax information as may be necessary to facilitate the collection of				
18	the taxes collected in the respective member jurisdictions. Any person to whom tax				
19	information is divulged pursuant to this section shall be subject to the prohibitions and				
20	penalties prescribed in § 58.1-3, Code of Virginia, as though that person were a tax				
21	official as defined in that section.				
22	Total for Department of Motor Vehicles Transfer				
23	Payments.....			\$135,346,529	\$135,346,529
24	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500		
25	Trust and Agency.....	\$8,000,000	\$8,000,000		
26	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000		
27	Federal Trust.....	\$23,255,029	\$23,255,029		
28	Grand Total for Department of Motor Vehicles.....			\$523,694,650	\$523,694,650
29	Nongeneral Fund Positions.....	2,225.00	2,225.00		
30	Position Level.....	2,225.00	2,225.00		
31	Fund Sources: Commonwealth Transportation.....	\$367,223,697	\$367,223,697		
32	Trust and Agency.....	\$13,446,600	\$13,446,600		
33	Dedicated Special Revenue.....	\$103,800,000	\$103,800,000		
34	Federal Trust.....	\$39,224,353	\$39,224,353		
35	<b>§ 1-126. VIRGINIA PASSENGER RAIL AUTHORITY (522)</b>				
36	431. Financial Assistance for Rail Programs (61000).....			\$847,679,835	\$229,479,228
37	Passenger Rail Development and Operation				
38	Programs (61004).....	\$847,679,835	\$229,479,228		
39	Fund Sources: Commonwealth Transportation.....	\$847,679,835	\$229,479,228		
40	Authority: Titles 33.2 and 58.1, Code of Virginia				
41	A. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of				
42	Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor				
43	between Richmond and the District of Columbia, the Virginia Passenger Rail Authority is				
44	authorized to utilize any remaining funds along the described corridor for the development				
45	of intercity passenger rail enhancements to include rail improvements and passenger				
46	station facilities.				
47	B. The Director, Department of Planning and Budget, is authorized to adjust				
48	appropriations and allotments for the Virginia Passenger Rail Authority to reflect changes				
49	in the official revenue estimates for commonwealth transportation funds.				
50	Total for Virginia Passenger Rail Authority.....			\$847,679,835	\$229,479,228
51	Fund Sources: Commonwealth Transportation.....	\$847,679,835	\$229,479,228		

ITEM 431.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	<b>§ 1-127. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)</b>				
2	432.	Ground Transportation Planning and Research			
3		(60200).....		\$3,347,198	\$3,347,198
4		Rail and Public Transportation Planning, Regulation,			
5		and Safety (60203).....		\$3,347,198	\$3,347,198
6		Fund Sources: Commonwealth Transportation.....		\$3,347,198	\$3,347,198
7	Authority: Titles 33.2 and 58.1, Code of Virginia.				
8	433.	Financial Assistance for Public Transportation			
9		(60900).....		\$862,932,848	\$862,989,928
10		Public Transportation Programs (60901).....		\$684,929,043	\$684,986,123
11		Congestion Management Programs (60902).....		\$8,741,503	\$8,741,503
12		Human Service Transportation Programs (60903).....		\$9,862,302	\$9,862,302
13		Distribution of Washington Metropolitan Area			
14		Transit Authority Capital Fund Revenues (60905).....		\$159,400,000	\$159,400,000
15		Fund Sources: Special.....		\$1,139,844	\$1,139,844
16		Commonwealth Transportation.....		\$702,393,004	\$702,450,084
17		Dedicated Special Revenue.....		\$159,400,000	\$159,400,000
18	Authority: Titles 33.2 and 58.1, Code of Virginia.				
19	A.1. Except as provided in Item 435, the Commonwealth Transportation Board shall allocate				
20	all monies in the Commonwealth Mass Transit Fund, as provided herein and in § 33.2-1526.1,				
21	Code of Virginia. The total appropriation for the Commonwealth Mass Transit Fund is				
22	estimated to be \$546,300,000 the first year and \$546,300,000 the second year from the				
23	Transportation Trust Fund. From these funds, the following estimated allocations shall be				
24	made:				
25	a. \$122,200,000 the first year and \$126,100,000 the second year to statewide Operating				
26	Assistance as provided in § 33.2-1526.1, Code of Virginia.				
27	b. \$70,000,000 the first year and \$70,500,000 the second year from the Commonwealth Mass				
28	Transit Fund to statewide Capital Assistance.				
29	c. \$231,900,000 the first year and \$239,300,000 the second year from the Commonwealth				
30	Mass Transit Fund to the Northern Virginia Transportation Commission to support the				
31	operating and capital costs of the Washington Metropolitan Area Transit Authority.				
32	d. \$14,000,000 the first year and \$15,000,000 the second year from the Commonwealth Mass				
33	Transit Fund to the Transit Ridership Incentive Program.				
34	e. \$17,400,000 the first year and \$18,000,000 the second year from the Commonwealth Mass				
35	Transit Fund to Virginia Railway Express Assistance.				
36	f. \$11,000,000 the first year and \$11,500,000 the second year from the Commonwealth Mass				
37	Transit Fund to Special Programs.				
38	g. Notwithstanding the provisions of paragraphs A.1.a-f of this item, prior to the annual				
39	adoption of the Six-Year Improvement Program, the Commonwealth Transportation Board				
40	may allocate funding from the Commonwealth Mass Transit Fund to implement the transit				
41	and transportation demand management improvements identified for the I-95 corridor. Such				
42	costs shall include only direct transit capital and operating costs as well as transportation				
43	demand management activities.				
44	2. Included in this item is an amount estimated at \$2,000,000 the first year and \$2,000,000 the				
45	second year from the Commonwealth Mass Transit Trust Fund. These allocations are				
46	designated for human services mobility programs.				
47	3. Included in this item is an amount estimated at \$1,500,000 the first year and \$1,500,000 the				
48	second year from the Commonwealth Mass Transit Trust Fund. These allocations are				
49	designated for federally mandated state safety oversight of fixed rail guideway transit				

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	agencies located in the Commonwealth.				
2	4. Included in this item is \$50,000,000 the first year as provided in Chapters 854 and 856				
3	of the 2018 Acts of Assembly and \$50,000,000 the second year from the Commonwealth				
4	Mass Transit Fund for the state match for the Passenger Rail Investment and Improvement				
5	Act (PRIIA) funding.				
6	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended,				
7	are to be provided to Metro from payments authorized and allocated in this program and				
8	pursuant to §58.1-2295, Code of Virginia. Notwithstanding any other provision of law,				
9	funds allocated to Metro under this program may be disbursed by the Department of Rail				
10	and Public Transportation directly to Metro or to any other transportation entity that has				
11	an agreement to provide funding to Metro as deemed appropriate by the Department. In				
12	appointing the Virginia members of the board of directors of the Washington Metropolitan				
13	Area Transit Authority (WMATA), the Northern Virginia Transportation Commission				
14	shall include the Secretary of Transportation or his designee as a principal member on the				
15	WMATA board of directors.				
16	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for				
17	Public Transportation shall be used only for public transportation purposes as defined by				
18	the Federal Transit Administration or outlined in § 33.2-1526.1, Code of Virginia.				
19	D. It is the intent of the General Assembly that no transit operating assistance funding, as				
20	provided in A.1.a. of this item, be used to support any new transit system or route at a				
21	level higher than such project would be eligible for under the allocation formula set out in				
22	§ 33.2-1526.1 D. 1., Code of Virginia, beyond the first two years of its operation.				
23	E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund				
24	Revenues represents direct payments, of the revenue collected and deposited into the				
25	Fund, to the Washington Metropolitan Area Transit Authority for uses pursuant to Chapter				
26	34 of Title 33.2, Code of Virginia.				
27	434. Financial Assistance for Rail Programs (61000).....			\$87,768,213	\$87,768,213
28	Rail Industrial Access (61001).....	\$3,000,000	\$3,000,000		
29	Rail Preservation Programs (61002).....	\$14,523,370	\$14,523,370		
30	Passenger and Freight Rail Financial Assistance				
31	Programs (61003).....	\$70,244,843	\$70,244,843		
32	Fund Sources: Special.....	\$1,000,000	\$1,000,000		
33	Commonwealth Transportation.....	\$86,768,213	\$86,768,213		
34	Authority: Title 33.2, Code of Virginia.				
35	A. Except as provided in Item 435, the Commonwealth Transportation Board shall operate				
36	the Shortline Railway Preservation and Development program in accordance with § 33.2-				
37	1602, Code of Virginia. As determined by the board, funds apportioned to the Highway				
38	Construction Fund shall be appropriated to the Shortline Railway Preservation and				
39	Development Program. Total funding appropriated to the Shortline Railway Preservation				
40	and Development Program from this source shall not exceed \$4,000,000 the first year and				
41	\$4,000,000 the second year.				
42	B. The Commonwealth Transportation Board shall operate the Rail Industrial Access				
43	Program in accordance with § 33.2-1600, Code of Virginia. The board may allocate funds				
44	pursuant to § 33.2-358, Code of Virginia, to the fund for construction of industrial access				
45	railroad tracks.				
46	435. Administrative and Support Services (69900).....			\$24,027,694	\$24,027,694
47	General Management and Direction (69901).....	\$24,027,694	\$24,027,694		
48	Fund Sources: Commonwealth Transportation.....	\$24,027,694	\$24,027,694		
49	Authority: Titles 33.2 and 58.1, Code of Virginia.				
50	A. The Director, Department of Planning and Budget, is authorized to adjust				
51	appropriations and allotments for the Department of Rail and Public Transportation to				

ITEM 435.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	reflect changes in the official revenue estimates for commonwealth transportation funds.				
2	B. The Commonwealth Transportation Board may allocate up to 5 percent of the revenues				
3	available each year in the funds established pursuant to §§ 33.2-1602, 33.2-1526 and revenues				
4	allocated to the Department pursuant to 33.2-1526.4 to support costs of project development,				
5	project administration and project compliance incurred by the Department of Rail and Public				
6	Transportation in implementing rail, public transportation, and congestion management				
7	programs and grants.				
8	Total for Department of Rail and Public				
9	Transportation.....			\$978,075,953	\$978,133,033
10	Nongeneral Fund Positions.....	72.00	72.00		
11	Position Level.....	72.00	72.00		
12	Fund Sources: Special.....	\$2,139,844	\$2,139,844		
13	Commonwealth Transportation.....	\$816,536,109	\$816,593,189		
14	Dedicated Special Revenue.....	\$159,400,000	\$159,400,000		
15	<b>§ 1-128. DEPARTMENT OF TRANSPORTATION (501)</b>				
16	436. Environmental Monitoring and Evaluation (51400)....			\$22,618,982	\$23,193,127
17	Environmental Monitoring and Compliance for				
18	Highway Projects (51408).....	\$13,215,717	\$13,551,839		
19	Environmental Monitoring Program Management				
20	and Direction (51409).....	\$4,885,629	\$5,008,261		
21	Municipal Separate Storm Sewer System (MS4)				
22	Compliance Activities (51410).....	\$4,517,636	\$4,633,027		
23	Fund Sources: Commonwealth Transportation.....	\$22,618,982	\$23,193,127		
24	437. Ground Transportation Planning and Research				
25	(60200).....			\$118,186,968	\$121,422,509
26	Ground Transportation System Planning (60201).....	\$98,119,308	\$100,065,546		
27	Ground Transportation System Research (60202).....	\$14,649,797	\$15,802,421		
28	Ground Transportation Program Management and				
29	Direction (60204).....	\$5,417,863	\$5,554,542		
30	Fund Sources: Commonwealth Transportation.....	\$118,186,968	\$121,422,509		
31	Authority: Title 33.2, Code of Virginia.				
32	A. Included in the amount for ground transportation system planning and research is				
33	\$7,231,000 the first year and \$7,419,006 the second year from the highway share of the				
34	Transportation Trust Fund for the planning and evaluation of options to address transportation				
35	needs.				
36	B. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
37	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
38	projects on roadways controlled by any county that has withdrawn or elects to withdraw from				
39	the secondary system of state highways, nor from any roadway controlled by a city or town as				
40	part of the state's urban roadway system, based on a determination of nonconformity with the				
41	Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year				
42	Improvement Program. In jurisdictions that maintain roadways within their boundaries, the				
43	provisions of § 33.2-214, Code of Virginia, shall apply only to highways controlled by the				
44	Department of Transportation.				
45	C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply				
46	to use of funds provided in this Item from the federal apportionments in the State Planning				
47	and Research Program.				
48	438. Highway Construction Programs (60300).....			\$4,157,329,117	\$3,232,129,983
49	Highway Construction Program Management				
50	(60315).....	\$69,228,873	\$69,953,377		

ITEM 438.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Virginia Highway Safety Improvement Program			
2	(60317).....	\$135,604,037	\$135,050,388	
3	Interstate Operations and Enhancement Program			
4	(60318).....	\$692,784,786	\$337,200,319	
5	State of Good Repair Program (60320).....	\$424,005,389	\$415,023,455	
6	High Priority Projects Program (60321).....	\$305,454,252	\$329,346,954	
7	Construction District Grant Programs (60322).....	\$433,970,068	\$462,416,892	
8	Specialized State and Federal Programs (60323).....	\$2,006,281,712	\$1,393,138,598	
9	Legacy Construction Formula Programs (60324).....	\$90,000,000	\$90,000,000	
10	Fund Sources: Commonwealth Transportation.....	\$3,390,893,589	\$2,879,003,290	
11	Trust and Agency.....	\$195,014,936	\$132,212,909	
12	Dedicated Special Revenue.....	\$571,420,592	\$220,913,784	
13	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of			
14	Assembly of 1989, Special Session II.			
15	A. From the appropriation for specialized state and federal programs funds shall be			
16	distributed as follows:			
17	1. An estimated \$142,849,875 the first year and \$144,516,889 the second year in federal			
18	and state matching funds shall be allocated for regional Surface Transportation Block			
19	Grant Funds and distributed to applicable metropolitan planning organizations pursuant to			
20	23 USC 133;			
21	2. An estimated \$39,400,359 the first year and \$40,188,366 the second year in federal			
22	funds shall be allocated for the Promoting Resilient Operations for Transformative,			
23	Efficient, and Cost-saving Transportation Program pursuant to 23 USC 176;			
24	3. An estimated \$79,886,651 the first year and \$81,325,524 the second year in federal and			
25	state matching funds shall be allocated for the Congestion Mitigation Air Quality program			
26	pursuant to 23 USC 149;			
27	4. \$100,000,000 the first year and \$100,000,000 the second year shall be allocated for the			
28	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;			
29	5. An estimated \$33,822,195 the first year and \$34,418,292 the second year in federal			
30	funds shall be allocated for the Surface Transportation Block Grant Program Set-Aside to			
31	23 USC 133(h).			
32	6. An estimated \$783,410,436 the first year and \$299,442,357 the second year in			
33	appropriation represents the estimated project participation costs from localities and			
34	regional entities.			
35	7. An estimated \$34,771,690 in the first year and \$35,343,740 in the second year in			
36	federal and funds shall be allocated for the Carbon Reduction Program pursuant to 23			
37	USC 175.			
38	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of			
39	surplus and residue property purchased under this program in excess of related costs shall			
40	be applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.			
41	Proceeds must be used on Federal Title 23 eligible projects.			
42	C. The Director of the Department of Planning and Budget is authorized to increase the			
43	appropriation as needed to utilize amounts available from prior year balances in the			
44	dedicated funds and adjust items to the most recent Commonwealth Transportation Board			
45	budget.			
46	D. Funds appropriated for legacy formula construction programs shall be used for the			
47	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously			
48	appropriated.			
49	E. Included in the amounts for specialized state and federal programs is the			
50	reappropriation of \$170,800,000 the first year and \$210,800,000 the second year from			
51	bond proceeds or dedicated special revenues for anticipated expenditure of amounts			

ITEM 438.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	collected in prior years. The amounts will be provided from balances in the Capital Projects			
2	Revenue Bond Fund, Federal Transportation Grant Anticipation Revenue Bond Fund,			
3	Northern Virginia Transportation District Fund, State Route 28 Highway Improvement			
4	District Fund, U.S. Route 58 Corridor Development Fund, Interstate 81 Corridor			
5	Improvement Program, Interstate Operations and Enhancement Program, Concession Funds			
6	from the Interstate 95 Express Lanes and Interstate 66 Outside-the-Beltway Project			
7	Agreements and the Priority Transportation Fund. These amounts were originally			
8	appropriated when received or forecasted and are not related to estimated revenues of the			
9	current biennium.			
10	F. The Director of the Department of Planning and Budget is authorized to increase the			
11	appropriation as needed to utilize amounts available from prior year balances in the			
12	Concession Payments Account to support project activities.			
13	G. Included in the amounts for district grant programs is \$130,000,000 the first year and			
14	\$134,500,000 the second year from the regional fuels tax distributed pursuant to subsection E			
15	of § 58.1-2299.20.			
16	H. In the instance where there is a reduction in the prescribed weight of any vehicle or			
17	combination of vehicles passing over any bridge, or bridges constituting a part of the			
18	interstate, primary, or secondary system of highways, in addition to posting signage in			
19	accordance with § 46.2-1104, Code of Virginia, the Department shall make a good faith effort			
20	to notify businesses in the surrounding area of the reduction in prescribed weight via			
21	electronic, telephone or mail as well as posting in local media in the surrounding localities.			
22	The Department shall continue to maintain an updated website, and related social media			
23	pages, and shall work with its local partners to develop an electronic communication list to			
24	facilitate seamless notification of all businesses using the route for transportation purposes in			
25	the surrounding area.			
26	I. Notwithstanding any other provision of law, any general fund amounts allocated by the			
27	Commonwealth Transportation Board in the Six-Year Improvement Program to a			
28	transportation project that are unspent at the end of the fiscal year shall not revert to the			
29	general fund, but shall be carried over to the next fiscal year for the identified purposes.			
30	J.1. The Commonwealth Transportation Board shall provide up to \$90,000,000, no more than			
31	\$15,000,000 in any individual year, to the Transportation Partnership Opportunity Fund			
32	established pursuant to § 33.2-1529.1, Code of Virginia, out of the revenue of the			
33	Commonwealth Transportation Fund in the Six-Year Financial Plan adopted prior to July 1,			
34	2023 for fiscal years 2025 through 2030.			
35	2. Notwithstanding any other provision of law, any proposed direction of funds by the			
36	Governor for transportation projects under the Transportation Partnership Opportunity Fund			
37	pursuant to § 33.2-1529.1 (C)(2) of the Code of Virginia in excess of \$20.0 million for any			
38	one project, and any cumulative direction of funds pursuant to that subdivision in excess of			
39	\$50.0 million during a biennium, shall be subject to approval by the MEI Project Approval			
40	Commission established pursuant to § 30-309, Code of Virginia, and the Commission shall			
41	complete such review within 21 days of submission. Absent a recommendation within such			
42	21-day period that the funds should not be directed, or in the event that the Commission does			
43	not provide a recommendation within such 21-day period, the funds shall be directed.			
44	K. Notwithstanding the provisions of § 33.2-214, E. of the Code of Virginia, the			
45	Commonwealth Transportation Board may advance preliminary engineering and right-of-way			
46	activities prior to full funding for construction for projects in the Interstate 81 Corridor			
47	Improvement Program as adopted by the Board. The anticipated funding for the construction			
48	of the project must be planned for within the subsequent three years after the Six-Year			
49	Improvement Program. The Department of Transportation shall report to the Chairs of the			
50	House Appropriations, House Transportation, Senate Finance and Appropriations, and Senate			
51	Transportation Committees on any projects advanced in this manner.			
52	439.	Highway System Maintenance and Operations		
53		(60400).....		\$2,591,234,180 \$2,605,040,897
54		Interstate Maintenance (60401).....	\$618,667,206	\$616,906,746
55		Primary Maintenance (60402).....	\$751,011,046	\$741,934,806
56		Secondary Maintenance (60403).....	\$770,930,965	\$785,795,520

ITEM 439.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Transportation Operations Services (60404).....	\$369,212,827	\$374,817,223		
2	Highway Maintenance Operations, Program				
3	Management and Direction (60405).....	\$81,412,136	\$85,586,602		
4	Fund Sources: Commonwealth Transportation.....	\$2,591,234,180	\$2,605,040,897		
5	A. The department is authorized to enter into agreements with state and local law				
6	enforcement officials to facilitate the enforcement of high occupancy vehicle (HOV)				
7	restrictions throughout the Commonwealth and metropolitan planning regions.				
8	B. Should federal law be changed to permit privatization of rest area operations, the				
9	department is hereby authorized to accept or solicit proposals for their development and/or				
10	operation.				
11	C. The Director, Department of Planning and Budget, is authorized to increase the				
12	appropriation in this Item as needed to utilize amounts available from prior year balances				
13	in the dedicated funds.				
14	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall				
15	include an assessment of whether the department has met its secondary road pavement				
16	targets, by district and on a statewide basis.				
17	440. Statewide Special Structures (61400).....			\$92,654,497	\$95,434,132
18	Statewide Special Structures - Maintenance				
19	(61402).....	\$92,654,497	\$95,434,132		
20	Fund Sources: Commonwealth Transportation.....	\$92,654,497	\$95,434,132		
21	441. Commonwealth Toll Facilities (60600).....			\$167,663,377	\$157,053,991
22	Toll Facility Debt Service (60602).....	\$13,650,204	\$11,349,796		
23	Toll Facility Maintenance And Operation (60603)...	\$52,913,173	\$44,604,195		
24	Toll Facilities Revolving Fund (60604).....	\$101,100,000	\$101,100,000		
25	Fund Sources: General.....	\$24,000,000	\$24,000,000		
26	Commonwealth Transportation.....	\$143,663,377	\$133,053,991		
27	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				
28	A. Included in this Item are funds for the installation and implementation of a statewide				
29	Electronic Toll Customer Service/Violation Enforcement System.				
30	B. The Department shall not charge a fee to customers who have a EZ Pass flex or				
31	standard transponder based on the transponder not being used or being infrequently used.				
32	C.1. Out of the amounts in this item, \$24,000,000 the first year and \$24,000,000 the				
33	second year from the general fund is provided to the Department for the purpose of				
34	providing additional toll relief to eligible drivers defined as registered drivers (a) who earn				
35	less than \$50,000 per year, (b) whose primary residence is (i) in a planning district with at				
36	least three tolled bridges or tunnels and (ii) within a locality with a score of 104 or higher				
37	on the fiscal stress index and with a median household income between \$53,000 and				
38	\$57,000, as published by the Department of Housing and Community Development in				
39	July 2023, and (c) who drive a two-axle passenger vehicle to utilize the tunnels in a				
40	locality described in (b). The Commissioner shall use funds appropriated in this Item i) to				
41	establish a program to provide such eligible drivers with an E-ZPass transponder and the				
42	required prefunded account balance, for those who have not previously enrolled in the				
43	existing Toll Relief program and have not opened a Virginia E-ZPass Account; ii) to				
44	provide such eligible drivers an additional 50 percent toll relief rebate, that when				
45	combined with the existing Toll Relief program, provides up to a 100 percent toll rebate				
46	on up to 14 trips per week on the Elizabeth River Tunnels; and iii) to redeem outstanding				
47	customer balances and fees as of December 31, 2023, due to Elizabeth River Crossings				
48	(ERC) for drivers described in (b) at the time the toll was incurred subject to negotiation				
49	between the Commissioner and ERC.				
50	2. The toll relief programs authorized in this item will end in fiscal year 2036 in				
51	conjunction with the planned end of the existing Toll Relief program in fiscal year 2036.				

ITEM 441.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	This toll relief is in addition to the current Toll Relief program administered by the			
2	Department and funded by ERC. The Department shall implement this additional toll relief			
3	program no later than January 1, 2025, and administer such program in the same manner as			
4	the existing Toll Relief program.			
5	3. All funding appropriated in this item for toll relief shall be deposited into an Eligible			
6	Drivers Toll Relief Fund. Any funds remaining in the Fund at the end of a biennium shall not			
7	revert to the general fund but shall remain in the Fund. All interest and dividends that are			
8	earned on the account shall be credited to the Fund. Any funds remaining in the Fund at the			
9	end of the toll relief program in 2036 shall revert to the general fund.			
10	4. The Department of Transportation and the Department of Treasury shall enter into a			
11	memorandum of agreement related to the management and investment of the monies in the			
12	Fund.			
13	5. Consistent with the provisions of subdivision C of § 58.1-3, the Tax Commissioner is			
14	authorized to provide to the Department of Transportation, upon entering into a written			
15	agreement, the adjusted gross income and any additional information supporting validation of			
16	the income of drivers eligible to participate in a toll relief program.			
17	6. The Commissioner shall report to the Governor, the Secretary of Transportation, Chairs of			
18	the House Committees on Appropriations, Finance, and Transportation and the Senate			
19	Committees on Finance and Appropriations and on Transportation annually by the first day of			
20	the regular session of the General Assembly on the additional toll relief provided from the			
21	Fund.			
22	7. Notwithstanding § 46.2-819.3:1 L, Code of Virginia, the Commissioner of the Department			
23	of Motor Vehicles shall not be required to assess a \$40 fee for withholding the registration or			
24	renewal of vehicles associated with the redemption of outstanding customer balances and fees			
25	under this item.			
26	8. The funds provided in paragraph C.1. of this item, to the extent available, may be used to			
27	supplement the Toll Relief program administered by the Department and funded by ERC.			
28	Based on estimated participation activity, by July 1 of each year the Department will			
29	determine if any changes to the program's annual eligibility and toll relief program parameters			
30	are needed to maintain the program with the funding provided by ERC. Any shortfall during			
31	the year in the funding for the ERC funded toll relief program due to greater than estimated			
32	participation shall be provided from the Eligible Drivers Toll Relief Fund. The Department			
33	shall notify the Chairs of the House Committee on Appropriations and the Senate Committee			
34	on Finance and Appropriations of any projected shortfall and amounts to be supplemented			
35	from the Eligible Drivers Toll Relief Fund 15 days prior to making any allocation or			
36	expenditure for such purpose.			
37	D.1. No later than January 1, 2026, all rates, fees, tolls and other charges shall cease to be			
38	collected for the use of the George P. Coleman Bridge.			
39	2. Notwithstanding § 33.2-1529 D 1, Code of Virginia, any funds allocated from the Toll			
40	Facility Revolving Account to the George P. Coleman Bridge which cannot be reimbursed to			
41	the Toll Facility Revolving Account from available George P. Coleman Bridge funds shall not			
42	require reimbursement to the Toll Facility Revolving Account.			
43	E. The Commissioner shall work with the Department of Rail and Public Transportation and			
44	toll operators throughout the Commonwealth to reduce, or when practical, eliminate the			
45	practice of charging tolls for public transit buses, when not in conflict with contractual			
46	obligations or other provisions of law.			
47	F. Out of this appropriation, an estimated \$13,650,204 the first year and \$11,349,796 the			
48	second year from toll revenues of the Interstate 66 Inside the Beltway shall be provided for			
49	debt service reserve funds on Virginia Passenger Rail Facilities Bonds or financing from the			
50	Transportation Infrastructure Finance and Innovation Act Program.			
51	442.	Financial Assistance to Localities for Ground		
52		Transportation (60700).....		\$632,062,484
53		Financial Assistance for City Road Maintenance		\$648,185,540
54		(60701).....	\$522,281,143	\$535,830,457

ITEM 442.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Financial Assistance for County Road				
2	Maintenance (60702).....	\$90,553,419	\$92,906,920		
3	Financial Assistance for Planning, Access Roads,				
4	and Special Projects (60704).....	\$19,227,922	\$19,448,163		
5	Fund Sources: Commonwealth Transportation.....	\$632,062,484	\$648,185,540		
6	Authority: Title 33.2, Chapter 1, Code of Virginia.				
7	A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special				
8	Projects, \$7,000,000 the first year and \$7,000,000 the second year from the				
9	Commonwealth Transportation Fund shall be allocated for purposes set forth in §§ 33.2-				
10	1509, 33.2-1600, and 33.2-1510, Code of Virginia. Of this amount, the allocation for				
11	Recreational Access Roads shall be \$1,500,000 the first year and \$1,500,000 the second				
12	year. It is the intent of the General Assembly that up to \$250,000 of the funds allocated by				
13	the Commonwealth Transportation Board for Recreational Access Roads in this Item shall				
14	be prioritized for handicapped accessibility improvements at Virginia State Parks,				
15	including improvements to handicapped access points and parking facility enhancements				
16	as may be requested by the Department of Conservation and Recreation.				
17	B. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not				
18	apply to use of funds provided in this Item from federal apportionments in the				
19	Metropolitan Planning Program.				
20	C. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation				
21	Board, when establishing annual rates of payments to Counties that have elected to				
22	withdraw from the secondary highway system, shall adjust such rate annually with i)				
23	procedures established for adjusting payments to cities, and ii) lane mileage adjustments.				
24	It is the express intent of the General Assembly that under no circumstance shall the				
25	addition of lane miles to one jurisdiction result in the direct or indirect reduction in the				
26	calculation of payment to any other jurisdiction receiving payment from funds				
27	appropriated for Financial Assistance for County Road Maintenance (60702).				
28	D. The Department of Transportation shall report on an annual basis to the				
29	Commonwealth Transportation Board on the impact of adjusting the payments made as				
30	part of Financial Assistance to Localities distributions for inflation consistent with				
31	adjustments for highway system maintenance and operations.				
32	E. Of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year				
33	from the Commonwealth Transportation Fund is appropriated for service charges to be				
34	paid to localities in which the Virginia Port Authority owns tax-exempt real estate for				
35	roadway maintenance activities in the jurisdictions hosting Virginia Port Authority				
36	facilities. These payments shall be treated the same as other Commonwealth				
37	Transportation Board payments to localities for highway maintenance. These funds shall				
38	not be used for other activities nor shall they supplant other local government expenditures				
39	for roadway maintenance. These funds shall be distributed to the localities on a pro rata				
40	basis in accordance with the formula set out in § 58.1-3403 D, Code of Virginia; however,				
41	the proportion of the funds distributed based on cargo traveling through each port facility				
42	shall be distributed on a pro rata basis according to twenty-foot equivalent units.				
43	F. Notwithstanding § 33.2-319, Code of Virginia, any municipality that annexed or				
44	incorporated land from an adjacent county pursuant to an annexation order that became				
45	effective in 1941, in which the land included a residential subdivision with streets that had				
46	been maintained by the county and that are open to and used by the public, shall accept				
47	such streets into such municipality's public street system, shall maintain such streets in the				
48	same manner as it maintains public streets in other residential subdivisions, and shall				
49	qualify for payments under § 33.2-319, Code of Virginia, with respect to such streets,				
50	even though such streets may not meet current or previous design standards for streets in				
51	such municipality.				
52	443. Non-Toll Supported Transportation Debt Service				
53	(61200).....			\$379,193,573	\$382,095,881
54	Highway Transportation Improvement District				
55	Debt Service (61201).....	\$8,105,000	\$0		

ITEM 443.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Designated Highway Corridor Debt Service (61202)..			
2	\$29,870,073	\$42,672,100		
3	Commonwealth Transportation Capital Projects			
4	\$185,764,225	\$190,955,290		
5	Federal Transportation Grant Anticipation Revenue			
6	\$144,836,525	\$138,982,275		
7	Interstate 81 Corridor Improvement Program Debt			
8	\$10,617,750	\$9,486,216		
9	Fund Sources: Commonwealth Transportation.....			
10	\$144,836,525	\$138,982,275		
	Trust and Agency.....	\$234,357,048	\$243,113,606	
11	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts of			
12	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended			
13	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of			
14	2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of Assembly of 2007;			
15	Chapters 830 and 868, Acts of Assembly of 2011; and Chapter 1230, Acts of Assembly of			
16	2020			
17	A.1. The amount shown for Highway Transportation Improvement District Construction shall			
18	be derived from payments made to the Transportation Trust Fund pursuant to the Contract			
19	between the State Route 28 Highway Transportation Improvement District and the			
20	Commonwealth Transportation Board dated September 1, 1988 as amended by the Amended			
21	and Restated District Contract by and among the Commonwealth Transportation Board, the			
22	Fairfax County Economic Development Authority and the State Route 28 Highway			
23	Transportation Improvement District Commission (the "District Commission") dated August			
24	30, 2002, and May 1, 2012 (the "District Contract").			
25	2. There is hereby appropriated for payment immediately upon receipt to a third party			
26	approved by the Commonwealth Transportation Board, or a bond trustee selected by such			
27	third party, a sum sufficient equal to the special tax revenues collected by the Counties of			
28	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement District			
29	and paid to the Commonwealth Transportation Board by or on behalf of the District			
30	Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of Virginia, and			
31	the District Contract between the Commonwealth Transportation Board and the District			
32	Commission.			
33	3. The contract payments may be supplemented from the Construction District Grant Program			
34	pursuant to § 33.2-371 allocated to the highway construction district in which the project			
35	financed is located, or any other lawfully available revenues of the Transportation Trust Fund,			
36	as may be necessary to meet debt service obligations. The payment of debt service shall be for			
37	the bonds (the Series 2012 Bonds) issued under the "Commonwealth of Virginia			
38	Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676, Acts of			
39	Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly of 1990).			
40	Funds required to pay the total debt service on the Series 2012 Bonds shall be made available			
41	in the amounts indicated in paragraph E of this Item.			
42	B.1. Out of the amounts in this Item, \$40,000,000 the first year and \$40,000,000 the second			
43	year from the Commonwealth Transportation Fund shall be paid to the U.S. Route 58			
44	Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant to §			
45	33.2-2300, Code of Virginia. Additional appropriations required for the U.S. Route 58			
46	Corridor Development Fund, an amount estimated at \$20,000,000 the first year and			
47	\$20,000,000 the second year shall be transferred from the highway share of the Transportation			
48	Trust Fund.			
49	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue Bond			
50	Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and Chapter 296 of			
51	the 2013 Acts of Assembly), the amounts shown in paragraph E of this Item shall be available			
52	from the Fund for debt service for the bonds previously issued and additional bonds issued			
53	pursuant to said act.			
54	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
55	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-2400,			
56	Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the			

ITEM 443.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund shall include at least the following elements:			
2	a. Amounts provided from state transportation revenues estimated at \$40,000,000 the first			
3	year and \$40,000,000 the second year to support the debt service and other commitments			
4	of the Fund as required under § 33.2-2400.			
5	b. Any public right-of-way use fees allocated by the Department of Transportation			
6	pursuant to § 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax,			
7	Loudoun, and Prince William, the amounts estimated at \$4,069,009 the first year and			
8	\$4,069,009 the second year.			
9	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
10	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in			
11	the Northern Virginia Transportation District Program, the amounts estimated to be			
12	\$816,000 the first year and \$816,000 the second year.			
13	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000			
14	for the purposes provided in the “Northern Virginia Transportation District,			
15	Commonwealth of Virginia Revenue Bond Act of 1993,” Chapter 391, Acts of Assembly			
16	of 1993 as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters			
17	740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly,			
18	Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of			
19	Assembly.			
20	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia			
21	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by			
22	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts			
23	of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002			
24	Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in			
25	paragraph D of this Item shall be available from the Fund for debt service for the bonds			
26	previously issued and additional bonds issued pursuant to said act.			
27	4. Should the actual distribution of funds from the Commonwealth Transportation Fund be			
28	less than the amount required to pay debt service on the bonds, the Commonwealth			
29	Transportation Board is authorized to meet such deficiency, to the extent required, from			
30	funds identified in Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of			
31	1993.			
32	D. Pursuant to various Payment Agreements between the Treasury Board and the			
33	Commonwealth Transportation Board, funds required to pay the debt service due on the			
34	following Commonwealth Transportation Board bonds shall be transferred to the Treasury			
35	Board as follows:			
36		<b>FY 2027</b>		<b>FY 2028</b>
37	Transportation Contract Revenue	\$8,105,000		\$0
38	Refund Bonds, Series 2002 (Refunding			
39	Route 28)			
40	Commonwealth of Virginia			
41	Transportation Revenue Bonds: U.S.			
42	Route 58 Corridor Development			
43	Program:			
44	Series 2022	\$7,812,750		\$7,817,500
45	Series 2023	\$14,833,450		\$14,832,450
46	Northern Virginia Transportation			
47	District Program:			
48	Series 2019A (Refunding)	\$3,953,650		\$3,957,150
49	Capital Projects Revenue Bonds:			
50	Series 2016	\$16,796,500		\$16,797,500
51	Series 2017	\$16,524,688		\$16,525,938

ITEM 443.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Series 2017A (Refunding)		\$69,666,650		\$69,669,400
2	Series 2018		\$9,196,100		\$9,196,600
3	Series 2019		\$15,060,938		\$15,059,688
4	Series 2022		\$5,421,550		\$5,425,550
5	Series 2022 (Refunding)		\$7,455,300		\$7,455,300
6	Series 2024 (Refunding)		\$45,642,500		\$45,624,500
7	E. Out of the amounts provided for in this Item, an estimated \$144,836,525 the first year and				
8	\$138,982,275 the second year from federal reimbursements shall be provided for debt service				
9	payments on the Federal Transportation Grant Anticipation Revenue Notes.				
10	F. Out of the amounts provided for this Item, an estimated \$185,764,225 the first year and				
11	\$190,955,290 the second year from the Priority Transportation Fund shall be provided for				
12	debt service payments on the Commonwealth Transportation Capital Projects Revenue Bonds.				
13	Any additional amounts needed to offset the debt service payment requirements attributable to				
14	the issuance of the Capital Projects Revenue Bonds shall be provided from the Transportation				
15	Trust Fund.				
16	G. Out of the amounts provided for in this Item, an estimated \$10,617,750 the first year and				
17	\$9,486,216 the second year from the Interstate 81 Corridor Fund shall be provided for debt				
18	service payments on the Interstate 81 Corridor Improvement Bonds and financing from the				
19	Transportation Infrastructure Finance and Innovation Act Program.				
20	444.	Administrative and Support Services (69900).....			\$400,896,671
21		General Management and Direction (69901).....	\$215,427,561	\$218,938,871	
22		Information Technology Services (69902).....	\$146,869,354	\$147,386,405	
23		Facilities and Grounds Management Services			
24		(69915).....	\$25,614,234	\$26,197,519	
25		Employee Training and Development (69924).....	\$12,985,522	\$13,160,196	
26		Fund Sources: Commonwealth Transportation.....	\$400,896,671	\$405,682,991	
27		Authority: Title 33.2, Code of Virginia.			
28	A. Notwithstanding any other provision of law, the highway share of the Transportation Trust				
29	Fund shall be used for highway maintenance and operation purposes prior to its availability				
30	for new development, acquisition, and construction.				
31	B. Administrative and Support Services shall include funding for management, direction, and				
32	administration to support the department's activities that cannot be directly attributable to				
33	individual programs and/or projects.				
34	C. Out of the amounts for General Management and Direction, allocations shall be provided				
35	to the Commonwealth Transportation Board to support its operations, the payment of				
36	financial advisory and legal services, and the management of the Commonwealth				
37	Transportation Fund.				
38	D. Notwithstanding any other provision of law, the department may assess and collect the				
39	costs of providing services to other entities, public and private. The department shall take all				
40	actions necessary to ensure that all such costs are reasonable and appropriate, recovered, and				
41	understood as a condition to providing such service.				
42	E. Each year, as part of the six-year financial planning process, the commissioner shall				
43	implement a long-term business strategy that considers appropriate staffing levels for the				
44	department. In addition, the commissioner shall identify services, programs, or projects that				
45	will be evaluated for devolution or outsourcing in the upcoming year. In undertaking such				
46	evaluations, the commissioner is authorized to use the appropriate resources, both public and				
47	private, to competitively procure those identified services, programs, or projects and shall				
48	identify total costs for such activities.				
49	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be				
50	exempt from recovering statewide and agency indirect costs from the Federal Highway				
51	Administration until an indirect cost plan can be evaluated and developed by the agency and				

ITEM 444.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	approved by the Federal Highway Administration.				
2	G. The Director, Department of Planning and Budget, is authorized to adjust				
3	appropriations and allotments for the Virginia Department of Transportation to reflect				
4	changes in the official revenue estimates for commonwealth transportation funds.				
5	H. Notwithstanding any other provisions of law, the Commonwealth Transportation				
6	Commissioner may enter into a contract with homeowner associations for grounds-				
7	keeping, mowing, and litter removal services.				
8	I. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,				
9	erection, repair, upgrade, removal or demolition of any building, fixture or structure				
10	located or to be located on property of the Commonwealth of Virginia under the control of				
11	the Virginia Department of Transportation (VDOT) and within the secured area of a				
12	residency, area headquarters or district complex shall be subject to review or approval by				
13	the Art and Architectural Review Board as contemplated by that section. However, for				
14	changes to any building or fixture located on property owned or controlled by VDOT that				
15	has been designated or is under consideration for designation as a historic property, then				
16	VDOT shall submit such changes to the Art and Architectural Review Board for review				
17	and approval by the Board.				
18	J. Notwithstanding any other provisions of law, in addition to the marketing, sale and				
19	conveyance of any property pursuant to item C- 41.10 of the 2017 Appropriations Act, the				
20	Virginia Department of Transportation (VDOT) is hereby authorized to market, sell and				
21	convey all or a portion of the Hampton Roads District Bartlett Area Headquarters in Isle				
22	of Wight County, Virginia, containing 10.42 acres, more or less, as shown on a plat of				
23	survey entitled, "Newport Magisterial District Isle of Wight Count, Virginia subdivision				
24	of property of: Thomas L. Newton, Jr. & Thomas S. Word, Jr. Trustees" made by W. L.				
25	Jessee, State Certified Engineer or Land Surveyor, dated January 8, 1981. Any proceeds				
26	from the sale of the Bartlett Area Headquarters as well as any proceeds from the sale of				
27	any properties pursuant to item C- 41.10 of the 2017 Appropriations Act may be used for				
28	the acquisition, construction and other expenses related to the relocation of the Hampton				
29	Roads District Office Complex and any proceeds not so used shall be deposited in the				
30	Transportation Trust Fund.				
31	K. Notwithstanding any other provision of law, the Commissioner of Highways is hereby				
32	authorized to convey to Norfolk Southern Railway Company by deed without				
33	consideration a variable width easement for right of way beneath the existing Interstate				
34	264 overpass in the area of the relocated freight rail facilities, across a parcel				
35	approximately 0.5 acres in size, on terms acceptable to the Virginia Department of				
36	Transportation, Norfolk Southern Railway Company, and the Federal Highway				
37	Administration. The conveyance shall be in a form approved by the Office of the Attorney				
38	General. The appropriate officials of the Commonwealth are hereby authorized to prepare,				
39	execute, and deliver such deed and other documents as may be necessary to accomplish				
40	the conveyance.				
41	L. Notwithstanding any other provision of law, the Virginia Department of Transportation				
42	(VDOT) is hereby authorized to convey, to the Town of Gordonsville, approximately				
43	2.479 acres of the VDOT Gordonsville Area Headquarters, (which is more specifically				
44	described as being that property containing 16.0607 acres, more or less, conveyed to the				
45	Commonwealth of Virginia by Deed from H. Watkins Ellerson, III, Trustee, dated				
46	October 4, 1988, recorded November 9, 1988, in the Clerk's Office of the Circuit Court of				
47	Orange County, Virginia, in Deed Book 417, page 0774), as mutually agreed to by the				
48	parties. In sole consideration for the conveyance, the Town of Gordonsville shall, within				
49	120 days of the conveyance and at no cost to VDOT, relocate or cause to be relocated,				
50	using its own forces or a contractor, the VDOT security fence currently located on the				
51	Gordonsville Area Headquarters boundary line to the new property boundary line				
52	established pursuant to the conveyance contemplated hereunder, with said fence being				
53	owned and maintained by VDOT thereafter. The Town of Gordonsville shall ensure that				
54	all work performed and materials utilized in relocating the boundary line fence shall				
55	conform to VDOT specifications. The conveyance and all documentation pursuant thereto				
56	shall be in a form approved by the Attorney General. The appropriate officials of the				
57	Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other				

ITEM 444.		Item Details(\$)		Appropriations(\$)		
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1	documents as may be necessary to accomplish the conveyance.					
2	M. Notwithstanding any other provisions of law, the Virginia Department of Transportation					
3	(VDOT) is hereby authorized to market, sell and convey all or a portion of the Andersonville					
4	AHQ property at 6398 Andersonville Road in Buckingham, Virginia, containing 3.016 acres,					
5	more or less, conveyed to the Commonwealth of Virginia by Deed from Julia G. Forbes,					
6	dated June 9, 1949 and recorded in the Clerk's Office, Circuit Court of Buckingham County in					
7	Book 50 Page 387, and as shown on a plat dated May 23, 1949, recorded in the State					
8	Highway Plat Book, marked R/W File #421 in the office of the Virginia Department of					
9	Transportation. Any proceeds from the sale of the Andersonville AHQ property may be used					
10	to supplement and support existing maintenance reserve and capital project needs for VDOT					
11	facilities and any proceeds not so used shall be deposited in the Transportation Trust Fund.					
12	N. Notwithstanding any other provisions of law, the Virginia Department of Transportation					
13	(VDOT) is hereby authorized to market, sell and convey all or a portion of the Manteo AHQ					
14	property at 1101 Pattie Road in Buckingham, Virginia, containing 3.035 acres, more or less,					
15	conveyed to the Commonwealth of Virginia by Deed from W. A. Llewellyn and Nannie Cl					
16	Llewellyn, dated May 10, 1949 and recorded in the Clerk's Office, Circuit Court of					
17	Buckingham County in Deed Book 50 Page 165, and as shown on a plat dated April 11, 1949,					
18	recorded in the State Highway Plat Book, marked R/W File #416 in the office of the Virginia					
19	Department of Transportation. Any proceeds from the sale of the Manteo AHQ property may					
20	be used to supplement and support existing maintenance reserve and capital project needs for					
21	VDOT facilities and any proceeds not so used shall be deposited in the Transportation Trust					
22	Fund.					
23	O. Notwithstanding any other provisions of law, the Virginia Department of Transportation					
24	(VDOT) is hereby authorized to market, sell and convey all or a portion of the Yellow Branch					
25	AHQ property at 1062 Green House Road in Campbell County, Virginia, containing 5.01					
26	acres, more or less, conveyed to the Commonwealth of Virginia by Deed from L. E. Calohan,					
27	dated February 12, 1951 and recorded in the Circuit Court of Campbell County in Book 231					
28	Page 194, and as shown on a plat recorded in the State Highway Plat Book, marked R/W File					
29	495 in the Office of the Virginia Department of Transportation. Any proceeds from the sale of					
30	the Yellow Branch AHQ property may be used to supplement and support existing					
31	maintenance reserve and capital project needs for VDOT facilities and any proceeds not so					
32	used shall be deposited in the Transportation Trust Fund.					
33	P. Notwithstanding any other provisions of law, the Virginia Department of Transportation					
34	(VDOT) is hereby authorized to market, sell and convey all or a portion of the two parcels of					
35	property located at and adjacent to 10267 Telegraph Road, Ashland, Virginia, known as the					
36	"Atlee Maintenance Lot" and "OFF RT 623 ADJ HWY PROP", Hanover County PID #7787-					
37	34-5666 and PID #7787-34-5926, respectively, totaling approximately 6.03 acres. Any					
38	proceeds from the sale of the Atlee Maintenance Lot and OFF RT 623 ADJ HWY PROP may					
39	be used to supplement and support existing maintenance reserve and capital project needs for					
40	VDOT facilities and any proceeds not so used shall be deposited in the Transportation Trust					
41	Fund.					
42	445. A full accrual system of accounting shall be effected by the Department, subject to the					
43	authority of the State Comptroller, as stated in § 2.2-803, Code of Virginia.					
44	Total for Department of Transportation.....			\$8,561,839,849	\$7,670,239,051	
45	Nongeneral Fund Positions.....	7,990.00	7,990.00			
46	Position Level.....	7,990.00	7,990.00			
47	Fund Sources: General.....	\$24,000,000	\$24,000,000			
48	Commonwealth Transportation.....	\$7,537,047,273	\$7,049,998,752			
49	Trust and Agency.....	\$429,371,984	\$375,326,515			
50	Dedicated Special Revenue.....	\$571,420,592	\$220,913,784			
51	<b>Department of Transportation Transfer Payments (503)</b>					
52	446. Financial Assistance to Localities for Ground					
53	Transportation (60700).....			\$1,032,752,686	\$1,072,058,566	

ITEM 446.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	Distribution of Northern Virginia Transportation					
2	Authority Fund Revenues (60706).....	\$459,852,686	\$484,658,566			
3	Distribution of Hampton Roads Transportation					
4	Fund Revenues (60707).....	\$324,500,000	\$332,800,000			
5	Distribution of Central Virginia Transportation					
6	Fund Revenues (60710).....	\$248,400,000	\$254,600,000			
7	Fund Sources: Dedicated Special Revenue.....	\$1,032,752,686	\$1,072,058,566			
8	Authority: Title 33.2, Chapter 1, Code of Virginia.					
9	A. Distribution of Northern Virginia Transportation Authority Fund Revenues represents					
10	direct payments of the revenue collected and deposited into the Fund, to the Northern					
11	Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of					
12	Assembly.					
13	B. Notwithstanding any other provision of law, moneys deposited into the Hampton Roads					
14	Transportation Fund shall be transferred to the Hampton Roads Transportation					
15	Accountability Commission for use in accordance with § 33.2-2611, Code of Virginia.					
16	Moneys deposited into the Hampton Roads Regional Transit Fund shall be transferred to					
17	the Hampton Roads Accountability Commission for use in accordance with § 33.2-2600.1,					
18	Code of Virginia.					
19	C. Distribution of the Central Virginia Transportation Authority Fund revenues represents					
20	direct payments, of the revenue collected and deposited into the Fund, to the Central					
21	Virginia Transportation Authority for uses specified in Chapter 1235, 2020 Acts of					
22	Assembly.					
23	D. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional					
24	tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia,					
25	shall be returned to the respective commissions in amounts equivalent to the shares					
26	collected in the respective member jurisdictions. The amounts generated from this					
27	additional tax on fuel in certain transportation districts in this item are estimated at					
28	\$73,800,000 for the Hampton Roads Transportation Accountability Commission and					
29	\$63,700,000 for the Central Virginia Transportation Authority in the first year and					
30	\$77,100,000 for the Hampton Roads Transportation Accountability Commission and					
31	\$66,400,000 for the Central Virginia Transportation Authority in the second year. All					
32	other funds collected pursuant to § 58.1-2291 et seq. are appropriated in Item 430 and 438.					
33	E. The Director, Department of Planning and Budget, is authorized to adjust					
34	appropriations and allotments for the Virginia Department of Transportation Transfer					
35	Payments to reflect changes in the official revenue estimates in the dedicated funds.					
36	Total for Department of Transportation Transfer					
37	Payments.....			\$1,032,752,686	\$1,072,058,566	
38	Fund Sources: Dedicated Special Revenue.....	\$1,032,752,686	\$1,072,058,566			
39	Grand Total for Department of Transportation.....			\$9,594,592,535	\$8,742,297,617	
40	Nongeneral Fund Positions.....	7,990.00	7,990.00			
41	Position Level.....	7,990.00	7,990.00			
42	Fund Sources: General.....	\$24,000,000	\$24,000,000			
43	Commonwealth Transportation.....	\$7,537,047,273	\$7,049,998,752			
44	Trust and Agency.....	\$429,371,984	\$375,326,515			
45	Dedicated Special Revenue.....	\$1,604,173,278	\$1,292,972,350			
46	<b>§ 1-129. MOTOR VEHICLE DEALER BOARD (506)</b>					
47	447. Consumer Affairs Services (55000).....			\$337,569	\$337,569	
48	Consumer Assistance (55002).....	\$337,569	\$337,569			
49	Fund Sources: Special.....	\$337,569	\$337,569			
50	Authority: Title 46.2, Chapter 15, Code of Virginia.					

ITEM 447.		Item Details(\$)		Appropriations(\$)			
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028		
1	448.	Regulation of Professions and Occupations (56000)...			\$3,370,705	\$3,370,705	
2		Motor Vehicle Dealer and Salesman Regulation					
3		(56023).....	\$1,759,821	\$1,759,821			
4		Administrative Services (56048).....	\$1,610,884	\$1,610,884			
5		Fund Sources: Special.....	\$3,370,705	\$3,370,705			
6		Authority: Title 46.2, Chapter 15, Code of Virginia.					
7		Total for Motor Vehicle Dealer Board.....			\$3,708,274	\$3,708,274	
8		Nongeneral Fund Positions.....	25.00	25.00			
9		Position Level.....	25.00	25.00			
10		Fund Sources: Special.....	\$3,708,274	\$3,708,274			
11		<b>§ 1-130. VIRGINIA PORT AUTHORITY (407)</b>					
12	449.	Economic Development Services (53400).....			\$17,330,786	\$17,330,786	
13		National and International Trade Services (53413).....	\$14,330,786	\$14,330,786			
14		Commerce Advertising (53426).....	\$3,000,000	\$3,000,000			
15		Fund Sources: General.....	\$1,500,000	\$1,500,000			
16		Special.....	\$7,830,786	\$7,830,786			
17		Commonwealth Transportation.....	\$8,000,000	\$8,000,000			
18		Authority: Title 62.1, Chapter 10, Code of Virginia.					
19		A. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from					
20		the general fund shall be deposited to the Virginia Port Volume Increase Grant Fund and					
21		awarded under the Virginia Port Volume Increase Grant Program in accordance with the					
22		provisions of § 62.1-132.3:5, Code of Virginia.					
23		B. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the					
24		general fund shall be deposited to the Virginia Barge and Rail Usage Grant Fund and awarded					
25		under the Virginia Barge and Rail Usage Grant Program in accordance with the provisions of					
26		§ 62.1-132.3:6, Code of Virginia.					
27	450.	Port Facilities Planning, Maintenance, Acquisition,			\$121,849,136	\$86,169,136	
28		and Construction (62600).....					
29		Maintenance and Operations of Ports and Facilities					
30		(62601).....	\$34,968,889	\$34,968,889			
31		Port Facilities Planning (62606).....	\$36,280,247	\$1,280,247			
32		Debt Service for Port Facilities (62607).....	\$50,600,000	\$49,920,000			
33		Fund Sources: General.....	\$35,000,000	\$0			
34		Special.....	\$31,380,247	\$31,380,247			
35		Commonwealth Transportation.....	\$50,468,889	\$49,788,889			
36		Federal Trust.....	\$5,000,000	\$5,000,000			
37		Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.					
38		A.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the					
39		Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in the					
40		amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued on July					
41		11, 2002. Debt service on bonds referenced in this paragraph is estimated to be \$9,100,000 the					
42		first year, and all or a portion of such bonds may be refunded by the Authority pursuant to §					
43		62.1-140, Code of Virginia.					
44		2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the					
45		Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on					
46		August 4, 2020 in the amount of \$97,615,000 to refund Commonwealth Port Fund bonds					
47		originally issued in September 2012 and June 2015. Debt service on bonds referenced in this					
48		paragraph is estimated to be \$6,200,000 the first year and \$12,500,000 the second year, and					
49		all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code					

ITEM 450.	Item Details(\$)		Appropriations(\$)	
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1	of Virginia.			
2	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
3	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on			
4	April 26, 2023, in the amount of \$148,520,000 to finance improvements to Norfolk			
5	International Terminals. Debt service on bonds referenced in this paragraph is estimated to			
6	be \$7,700,000 the first year and \$7,700,000 the second year, and all or a portion of such			
7	bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.			
8	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
9	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on			
10	April 26, 2023, in the amount of \$52,675,000 to refund all of the Commonwealth Port			
11	Fund bonds originally issued on July 26, 2018. Debt service on bonds referenced in this			
12	paragraph is estimated to be \$2,500,000 the first year and \$4,620,000 the second year, and			
13	all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-140,			
14	Code of Virginia.			
15	5. In the event revenues of the Commonwealth Port Fund are insufficient to provide for			
16	the debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds			
17	authorized by paragraphs A1, A2, A3, and A4; or any bonds payable from the revenues of			
18	the Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the			
19	legally available moneys in the Transportation Trust Fund and then from the general fund			
20	to provide for this debt service. Total debt service on the bonds referenced in paragraphs			
21	A1, A2, A3, and A4 is estimated at \$25,500,000 the first year and \$24,820,000 the second			
22	year.			
23	6. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of			
24	Commonwealth Port Fund bonds, and including any other long-term commitment that			
25	utilizes the Commonwealth Port Fund, shall not exceed \$440,000,000.			
26	B.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
27	Virginia Port Authority on August 26, 2025, issued Port Facilities Revenue Refunding			
28	bonds in the amount of \$248,745,000 for the purposes of defeasing and refunding special			
29	fund debt previously authorized. The debt service on these bonds, estimated to be			
30	\$16,600,000 the first year and \$16,600,000 the second year, will be paid from special			
31	funds, and all or a portion of such bonds may be refunded by the authority pursuant to §			
32	62.1-140, Code of Virginia.			
33	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
34	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for			
35	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a			
36	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of			
37	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and			
38	\$8,500,000 the second year, will be paid from special funds.			
39	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the			
40	Virginia Port Authority may issue short-term debt on a revolving basis as interim or			
41	anticipation financing in order to cover costs of planning, design, and construction			
42	pending the receipt of bond, master equipment lease program, or other loan proceeds			
43	authorized in an amount not to exceed the authorized amount for the projects. In the			
44	aggregate, the short-term debt shall not exceed \$105,000,000 at any point in time and all			
45	or a portion of such debt may be refunded by the Authority pursuant to § 62.1-140, Code			
46	of Virginia. The debt service, including associated fees, on the short-term debt may be			
47	paid, as recommended by the authority and approved by the Board, from the bond or			
48	master equipment lease proceeds, special funds, or other revenues or proceeds.			
49	C. In order to remain consistent with the grant of authority as provided in Chapter 10, §			
50	62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to			
51	maintain independent payroll and nonpayroll disbursement systems and, in connection			
52	with such systems, to open and maintain appropriate accounts with a qualified public			
53	depository, or depositories. As implementation occurs, these systems and related			
54	procedures shall be subject to review and approval by the State Comptroller. The Virginia			
55	Port Authority shall continue to provide nonpayroll transaction detail to the State			
56	Comptroller through the Commonwealth Accounting and Reporting System (Cardinal).			

ITEM 450.	Item Details(\$)		Appropriations(\$)		
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1	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second				
2	year from the Commonwealth Port Fund may be used to make lease payments associated with				
3	the Virginia International Gateway capital lease.				
4	E.1. Out of this appropriation, \$35,000,000 the first year from the general fund is provided to				
5	expedite 100 percent design development and necessary site improvements for an inland port				
6	at the Oak Park Center for Business and Industry in Washington County, Virginia. Funds				
7	shall support, but not be limited to, site readiness, infrastructure, and targeted industry				
8	recruitment.				
9	2. These funds shall remain unallotted. Prior to the allotment of funds, the Virginia Port				
10	Authority shall report to the Secretary of Finance and the Secretary of Transportation on the				
11	scope of proposed work and a schedule of estimated expenses. Following the Secretaries'				
12	verification of this information, the Director of the Department of Planning and Budget may				
13	allot funds in accordance with such schedule. Any unexpended balance at the end of either				
14	fiscal year shall be carried forward and reappropriated to support the same purposes in				
15	subsequent fiscal years.				
16	3. The Virginia Port Authority shall report quarterly to the Governor, the Secretary of				
17	Transportation, the Secretary of Finance, the Secretary of Commerce and Trade, the Virginia				
18	Economic Development Partnership Authority, and the Chairs of the House Appropriations				
19	and Senate Finance and Appropriations Committees on the timeline, progress to date, and				
20	overall cost for the development of the inland port.				
21	451.	Financial Assistance for Port Activities (62800).....		\$7,612,325	\$7,612,325
22		Aid to Localities (62801).....	\$2,000,000	\$2,000,000	
23		Payment in Lieu of Taxes (62802).....	\$5,612,325	\$5,612,325	
24		Fund Sources: Special.....	\$1,612,325	\$1,612,325	
25		Commonwealth Transportation.....	\$2,000,000	\$2,000,000	
26		Dedicated Special Revenue.....	\$4,000,000	\$4,000,000	
27		Authority: Title 62.1, Chapter 10, Code of Virginia.			
28	A. Of the amounts authorized in Item 101 A.1, \$2,000,000 the first year and \$2,000,000 the				
29	second year from the general fund may be deposited in the Port of Virginia Economic				
30	Development Grant Fund, established pursuant to § 62.1-132.3:2.1, Code of Virginia. These				
31	funds shall be used to support the Port of Virginia Economic Development Grant Program,				
32	consisting of the following component programs: 1) the Economic Development and				
33	Infrastructure Development Grant Program established by § 62.1-132.3:2.2, Code of Virginia,				
34	and 2) the International Trade Facility Grant Program established by § 62.1-132.3:2.3, Code				
35	of Virginia.				
36	B. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year from				
37	the Commonwealth Port Fund is appropriated for previously awarded Aid to Local Ports				
38	which were unreimbursed in the year of the initial award.				
39	C. The Director of the Department of Planning and Budget is authorized to transfer moneys				
40	from the Transportation Partnership Opportunity fund allocated to a dredging project pursuant				
41	to Item 451 paragraph G.1. of Chapter 725, 2025 Acts of Assembly, to the Virginia Port				
42	Authority. After submission of a project funding schedule to the Secretary of Finance and the				
43	Department of Planning and Budget, only the Virginia Port Authority may request that the				
44	director release the funds according to the project schedule.				
45	D. Out of the amounts in this item, \$325,000 the first year and \$325,000 the second year from				
46	nongeneral funds is authorized to fund the non-federal sponsorship share of not more than				
47	twelve National Oceanic and Atmospheric Administration (NOAA) Physical Oceanographic				
48	Real-Time System (PORTS) stations in the southern Chesapeake Bay.				
49	452.	Administrative and Support Services (69900).....		\$187,755,017	\$194,280,017
50		General Management and Direction (69901).....	\$163,356,655	\$169,881,655	
51		Security Services (69923).....	\$24,398,362	\$24,398,362	
52		Fund Sources: Special.....	\$177,455,017	\$183,980,017	

ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Commonwealth Transportation.....	\$1,300,000	\$1,300,000		
2	Federal Trust.....	\$9,000,000	\$9,000,000		
3	Authority: Title 62.1, Chapter 10, Code of Virginia.				
4	A. Out of the amounts in this Item, the Executive Director is authorized to expend from				
5	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year,				
6	for entertainment expenses commonly borne by businesses. Further, such expenses shall				
7	be recorded separately by the agency.				
8	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the				
9	Virginia Port Authority shall provide an itemized list of projected costs for review by the				
10	Secretary of Transportation.				
11	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015				
12	Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20				
13	year operating lease to operate a privately owned marine terminal in Portsmouth to a 49				
14	year capital lease terminating December 31, 2065. Furthermore, in accordance with Item				
15	C-39.10 of Chapter 725, 2025 Virginia Acts of Assembly, on May 21, 2025, the capital				
16	lease was amended to ensure operational and investment control, and set the fixed price				
17	option at the end of the lease term in 2065. Included in this Item is an amount estimated at				
18	\$133,350,000 the first year and \$139,070,000 the second year from special funds to cover				
19	the costs of this lease.				
20	Total for Virginia Port Authority.....			<b>\$334,547,264</b>	<b>\$305,392,264</b>
21	Nongeneral Fund Positions.....	260.00	260.00		
22	Position Level.....	260.00	260.00		
23	Fund Sources: General.....	\$36,500,000	\$1,500,000		
24	Special.....	\$218,278,375	\$224,803,375		
25	Commonwealth Transportation.....	\$61,768,889	\$61,088,889		
26	Dedicated Special Revenue.....	\$4,000,000	\$4,000,000		
27	Federal Trust.....	\$14,000,000	\$14,000,000		
28	TOTAL FOR OFFICE OF TRANSPORTATION...			<b>\$12,353,226,366</b>	<b>\$10,853,958,522</b>
29	Nongeneral Fund Positions.....	10,615.00	10,615.00		
30	Position Level.....	10,615.00	10,615.00		
31	Fund Sources: General.....	\$60,530,246	\$25,530,246		
32	Special.....	\$224,126,493	\$230,651,493		
33	Commonwealth Transportation.....	\$9,700,447,857	\$8,594,901,410		
34	Trust and Agency.....	\$442,818,584	\$388,773,115		
35	Dedicated Special Revenue.....	\$1,871,373,278	\$1,560,172,350		
36	Federal Trust.....	\$53,929,908	\$53,929,908		

ITEM 453.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
<b>1</b>	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>				
<b>2</b>	<b>§ 1-131. SECRETARY OF VETERANS AND DEFENSE AFFAIRS (454)</b>				
<b>3</b>	453.	Disaster Planning and Operations (72200).....		\$1,506,900	\$1,506,900
<b>4</b>		Emergency Planning (72205).....	\$1,506,900	\$1,506,900	
<b>5</b>		Fund Sources: General.....	\$1,113,862	\$1,113,862	
<b>6</b>		Federal Trust.....	\$393,038	\$393,038	
<b>7</b>		Authority: Title 2.2, Chapter 2, Article 11 Code of Virginia.			
<b>8</b>		Out of this appropriation, up to \$190,000 the first year and \$190,000 the second year from the			
<b>9</b>		general fund shall be used to support a Military Liaison position under the Secretariat.			
<b>10</b>	454.	Economic Development Services (53400).....		\$5,425,150	\$3,425,150
<b>11</b>		Financial Assistance for Economic Development			
<b>12</b>		(53410).....	\$5,425,150	\$3,425,150	
<b>13</b>		Fund Sources: General.....	\$2,950,651	\$950,651	
<b>14</b>		Trust and Agency.....	\$2,474,499	\$2,474,499	
<b>15</b>		Authority: Title 2.2, Chapter 2, Article 11 Code of Virginia			
<b>16</b>		A.1. The Secretary of Veterans and Defense Affairs may utilize up to \$3,000,000 of dedicated			
<b>17</b>		special revenue cash balances to support the mitigation of adverse impacts on military			
<b>18</b>		operations caused by encroachment of incompatible uses at the Naval Auxiliary Landing			
<b>19</b>		Field Fentress, Joint Base Langley Eustis, Naval Air Station Oceana, and Marine Corps Base			
<b>20</b>		Quantico. This funding shall be used to provide additional assistance to localities in which			
<b>21</b>		these four military installations are located for the purpose of purchasing property or			
<b>22</b>		development rights and otherwise converting such property to an appropriate compatible use			
<b>23</b>		and prohibiting new uses or development which is deemed incompatible with missions arising			
<b>24</b>		from these four military installations.			
<b>25</b>		2. Included in this appropriation is \$350,000 the first year and \$350,000 the second year from			
<b>26</b>		the general fund for encroachment mitigation activities in the vicinity of Joint Base Langley			
<b>27</b>		Eustis.			
<b>28</b>		B. Included in this appropriation is \$600,000 in the first year and \$600,000 in the second year			
<b>29</b>		from the general fund to support the recommendations of the Governor's Commission on			
<b>30</b>		Military Installations and Defense Activities.			
<b>31</b>		C. The Secretary of Veterans and Defense Affairs may submit project requests that improve,			
<b>32</b>		expand, develop, or redevelop a federal or state military installation or its supporting			
<b>33</b>		infrastructure, to enhance its military value to the MEI Project Approval Commission			
<b>34</b>		established pursuant to § 30-309, Code of Virginia. The Commission shall recommend			
<b>35</b>		approval or denial of such packages to the General Assembly. The authority of the			
<b>36</b>		Commission to consider and evaluate such projects shall be in addition to the authorities			
<b>37</b>		provided to the MEI Project Approval Commission and § 30-310, Code of Virginia.			
<b>38</b>		D. Out of the amounts in this Item, \$2,000,000 the first year from the general fund is provided			
<b>39</b>		for the Virginia Military Community Infrastructure Grant Program.			
<b>40</b>		Total for Secretary of Veterans and Defense Affairs...		<b>\$6,932,050</b>	<b>\$4,932,050</b>
<b>41</b>		General Fund Positions.....	5.00	5.00	
<b>42</b>		Nongeneral Fund Positions.....	1.00	1.00	
<b>43</b>		Position Level.....	6.00	6.00	
<b>44</b>		Fund Sources: General.....	\$4,064,513	\$2,064,513	
<b>45</b>		Trust and Agency.....	\$2,474,499	\$2,474,499	
<b>46</b>		Federal Trust.....	\$393,038	\$393,038	
<b>47</b>		<b>§ 1-132. DEPARTMENT OF VETERANS SERVICES (912)</b>			

ITEM 454.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1 455.	State Health Services (43000).....		\$108,948,575	\$102,995,630
2	Veterans Care Center Operations (43013).....	\$108,948,575	\$102,995,630	
3	Fund Sources: General.....	\$7,559,785	\$1,606,840	
4	Special.....	\$54,883,569	\$54,883,569	
5	Federal Trust.....	\$46,505,221	\$46,505,221	
6	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
7	A. The Department of Veterans Services is authorized to transfer funds to the Department			
8	of Medical Assistance Services to fully fund the state share for the Medicaid supplemental			
9	payments made for state government owned nursing homes. The funds to be transferred			
10	must comply with 42 CFR 447.272.			
11	B. The Department of Veterans Services shall provide to the Chairs of the House			
12	Appropriations and Senate Finance and Appropriations Committees quarterly reports			
13	detailing revenues and expenditures.			
14	C. Out of the appropriation in this Item, \$7,509,785 the first year and \$1,556,840 the			
15	second year from the general fund to operate Puller Veterans Care Center. Of the amounts			
16	provided, any unexpended general fund balance at year end shall not revert to the general			
17	fund but shall be carried forward and reappropriated.			
18	D.1. The Department of Veterans Services shall operate the Veterans Care Centers as a			
19	system and share nongeneral fund revenues between Davis & McDaniel, Sitter & Barfoot,			
20	Jones & Cabacoy, Puller, and any future care centers to cover operating expenses.			
21	2. The Department shall prioritize the use of nongeneral fund revenues above its expenses			
22	to repay the Working Capital Advance authorized in Chapter 2, 2022 Acts of Assembly,			
23	Special Session I.			
24 456.	Veterans Benefit Services (46700).....		\$39,190,863	\$39,090,863
25	Case Management Services for Veterans Benefits			
26	(46701).....	\$15,272,796	\$15,272,796	
27	Virginia Veteran and Family Support Services			
28	(46702).....	\$16,100,656	\$16,100,656	
29	Veterans Education, Transition, and Employment			
30	Services (46703).....	\$6,967,411	\$6,867,411	
31	Veterans Services Fund Administration (46704).....	\$850,000	\$850,000	
32	Fund Sources: General.....	\$32,505,601	\$32,405,601	
33	Special.....	\$1,478,078	\$1,478,078	
34	Dedicated Special Revenue.....	\$850,000	\$850,000	
35	Federal Trust.....	\$4,357,184	\$4,357,184	
36	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
37	A. 1. Out of this appropriation, up to \$200,000 in the first year and up to \$100,000 in the			
38	second year from the general fund shall be provided to address the costs associated with			
39	support of a grant program to create employment opportunities for veterans by assisting			
40	Virginia employers in hiring and retaining veterans. The Department of Veterans Services			
41	shall develop program guidelines to ensure that the funding mechanism effectively attracts			
42	maximum participation of firms to increase the number of veterans hired.			
43	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business			
44	located in Virginia with 300 or fewer employees which has hired a veteran on or after July			
45	1, 2014, with the following additional requirements: (a) each such veteran shall have been			
46	hired within five years of the date of his or her discharge from active military service and			
47	(b) each such veteran shall have been continuously employed by the business in a full-			
48	time job for at least one year. The grant shall equal \$1,000 per qualifying business for			
49	each veteran who has been hired, and who qualifies under the provisions of this item, up			
50	to a maximum grant of \$10,000 per business in the fiscal year.			
51	3. Grants shall be issued in the order that each completed eligible application is received.			

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	In the event that the amount of eligible grants requested in a fiscal year exceeds the funds				
2	available in the Fund, such grants shall be paid in the next fiscal year in which funds are				
3	available.				
4	4. The Department shall report no later than October 1 of each fiscal year on (i) the demand				
5	for the program, (ii) any shortage of funding resulting from requests in excess of the available				
6	appropriation, and (iii) the number of transitioning service members, veterans, and their				
7	spouses hired through events hosted by this program to the Secretary of Veterans and Defense				
8	Affairs, the Director of the Department of Planning and Budget, and the Chairs of the Senate				
9	Committee on Finance and Appropriations and the House Committee on Appropriations.				
10	B.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State				
11	Council of Higher Education in Virginia the information these schools need to administer the				
12	Virginia Military Survivors and Dependent Education Program. The department shall retain				
13	the responsibility to certify the eligibility of those who apply for financial aid under this				
14	program.				
15	2. No surviving spouse or child may receive the education benefits provided by § 23.1-608,				
16	Code of Virginia, and funded by this or similar state appropriations, for more than four years				
17	or its equivalent.				
18	C. Included in the amount provided for this item is \$24,000 the first year and \$24,000 the				
19	second year from the general fund for the Angel Wings for Veterans program.				
20	D. Out of the amounts for this item, \$118,000 the first year and \$118,000 the second year				
21	from the general fund is provided to support an assistant program manager for the Virginia				
22	Women Veterans Program.				
23	E. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from				
24	the general fund is provided to establish a program for prevention and intervention of suicide				
25	and opiate addiction for service members, veterans, and their families in the Commonwealth.				
26	The Department shall collaborate with federal, state, local and community organizations,				
27	public and private institutions, and other service providers to develop programs to prevent				
28	suicide among service members and address opiate addiction suffered by service members				
29	and veterans. The Department shall coordinate with the Department of Health, Department of				
30	Behavioral Health and Developmental Services, and Department of Criminal Justice Services,				
31	where applicable, to promote the use of evidence-based practices and alignment with other				
32	suicide and opiate misuse prevention and intervention programs administered by the				
33	Commonwealth.				
34	F. Out of the appropriation for this item, \$3,750,000 the first year and \$3,750,000 the second				
35	year from the general fund to expand services, including but not limited to opening additional				
36	veterans benefits offices in areas where the need for services is greatest, hiring of benefits				
37	staff in both new and established offices, and for additional positions in the Virginia Veteran				
38	and Family Support Services and Veterans Education, Transition, and Employment Services				
39	program areas as needed.				
40	G. Out of this appropriation, \$113,742 the first year and \$113,742 the second year from the				
41	general fund is provided to implement the provisions of Chapter 235 of the 2025 Acts of				
42	Assembly.				
43	H. Out of the amounts in this item, \$300,000 the first year and \$300,000 the second year from				
44	the general fund is provided to contract for services with the National Center for Healthy				
45	Veterans at Valor Farms in the County of Campbell.				
46	457. Historic and Commemorative Attraction				
47	Management (50200).....			\$8,222,048	\$8,222,048
48	State Veterans Cemetery Management and				
49	Operations (50206).....	\$5,837,934	\$5,837,934		
50	Virginia War Memorial Management and Operations				
51	(50209).....	\$2,384,114	\$2,384,114		
52	Fund Sources: General.....	\$5,800,678	\$5,800,678		
53	Special.....	\$671,734	\$671,734		
54	Federal Trust.....	\$1,749,636	\$1,749,636		

ITEM 457.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
2	The Department of General Services shall continue to provide routine building and				
3	grounds maintenance for the Virginia War Memorial as part of services provided under				
4	the seat of government rental plan.				
5	458. Administrative and Support Services (49900).....			\$5,261,109	\$5,261,109
6	General Management and Direction (49901).....	\$5,261,109	\$5,261,109		
7	Fund Sources: General.....	\$4,027,033	\$4,027,033		
8	Special.....	\$1,234,076	\$1,234,076		
9	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.				
10	Total for Department of Veterans Services.....			<b>\$161,622,595</b>	<b>\$155,569,650</b>
11	General Fund Positions.....	272.00	272.00		
12	Nongeneral Fund Positions.....	1,117.00	1,117.00		
13	Position Level.....	1,389.00	1,389.00		
14	Fund Sources: General.....	\$49,893,097	\$43,840,152		
15	Special.....	\$58,267,457	\$58,267,457		
16	Dedicated Special Revenue.....	\$850,000	\$850,000		
17	Federal Trust.....	\$52,612,041	\$52,612,041		
18	<b>§ 1-133. VETERANS SERVICES FOUNDATION (913)</b>				
19	459. Veterans Benefit Services (46700).....			\$849,187	\$849,187
20	Veterans Services Fund Administration (46704).....	\$849,187	\$849,187		
21	Fund Sources: Dedicated Special Revenue.....	\$849,187	\$849,187		
22	Authority: §§ 2.2-2715 through 2.2-2719, Code of Virginia				
23	460. Administrative and Support Services (49900).....			\$485,665	\$485,665
24	General Management and Direction (49901).....	\$485,665	\$485,665		
25	Fund Sources: General.....	\$485,665	\$485,665		
26	Authority: §§ 2.2-2715 through 2.2-2719, Code of Virginia				
27	Total for Veterans Services Foundation.....			<b>\$1,334,852</b>	<b>\$1,334,852</b>
28	General Fund Positions.....	2.00	2.00		
29	Position Level.....	2.00	2.00		
30	Fund Sources: General.....	\$485,665	\$485,665		
31	Dedicated Special Revenue.....	\$849,187	\$849,187		
32	<b>§ 1-134. DEPARTMENT OF MILITARY AFFAIRS (123)</b>				
33	461. Higher Education Student Financial Assistance				
34	(10800).....			\$3,062,900	\$3,062,900
35	Tuition Assistance (10811).....	\$3,062,900	\$3,062,900		
36	Fund Sources: General.....	\$3,062,900	\$3,062,900		
37	Authority: Title 44, Chapters 1 and 2; § 23.1-506, Code of Virginia.				
38	462. At Risk Youth Residential Program (18700).....			\$7,294,266	\$7,294,266
39	Virginia Commonwealth Challenge Program				
40	(18701).....	\$5,992,286	\$5,992,286		
41	Virginia Commonwealth STARBASE Youth				
42	Education Program (18702).....	\$1,301,980	\$1,301,980		
43	Fund Sources: General.....	\$1,875,276	\$1,875,276		

ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Federal Trust.....	\$5,418,990	\$5,418,990		
2	Authority: Discretionary Inclusion.				
3	Out of this appropriation, up to \$1,274,800 the first year and up to \$1,274,800 the second year				
4	in nongeneral funds is provided to establish a STARBASE youth education program to				
5	improve math and science skills to prepare students for careers in engineering and other				
6	science-related fields of study.				
7	463. Defense Preparedness (72100).....			\$66,109,232	\$66,109,282
8	Armories Operations and Maintenance (72101).....	\$9,503,833	\$9,503,833		
9	Virginia State Defense Force (72104).....	\$207,651	\$207,651		
10	Security Services (72105).....	\$2,301,030	\$2,301,030		
11	Fort Pickett and Camp Pendleton Operations (72109)				
12		\$28,182,765	\$28,182,815		
13	Other Facilities Operations and Maintenance (72110)				
14		\$25,913,953	\$25,913,953		
15	Fund Sources: General.....	\$4,124,830	\$4,124,880		
16	Special.....	\$1,734,067	\$1,734,067		
17	Dedicated Special Revenue.....	\$3,796,692	\$3,796,692		
18	Federal Trust.....	\$56,453,643	\$56,453,643		
19	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
20	The Department of Military Affairs may operate, with nongeneral funds, a Morale, Welfare,				
21	and Recreation program for the benefit of the Virginia National Guard, Virginia Defense				
22	Force, employees of the Department, family members, and other authorized transient users of				
23	the Department's facilities, under such policies as approved by the agency.				
24	464. Disaster Planning and Operations (72200).....			a sum sufficient	
25	Communications and Warning System (72201).....	a sum sufficient			
26	Disaster Assistance (72203).....	a sum sufficient			
27	Fund Sources: General.....	a sum sufficient			
28	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
29	A. The amount for Disaster Planning and Operations provides for a military contingent fund,				
30	out of which to pay the military forces of the Commonwealth when aiding the civil				
31	authorities.				
32	B. In the event units of the Virginia National Guard shall be in federal service, the sum				
33	allocated herein for their support shall not be used for any different purpose, except with the				
34	prior written approval of the Governor, other than to provide for the Virginia State Defense				
35	Force or for safeguarding properties used by the Virginia National Guard.				
36	C. Notwithstanding any other provision of law, when called into state active duty, not in the				
37	service of the United States, members of the National Guard and members of the Virginia				
38	Defense Force shall receive pay and allowances equal to their rank and years of service, as				
39	determined by the Department of Military Affairs. The Adjutant General may increase state				
40	active duty pay on an annual basis by a rate not to exceed the most recent percentage increase				
41	in basic pay for members of the Armed Forces.				
42	465. Administrative and Support Services (79900).....			\$12,149,508	\$11,949,508
43	General Management and Direction (79901).....	\$9,473,117	\$9,273,117		
44	Telecommunications (79930).....	\$2,676,391	\$2,676,391		
45	Fund Sources: General.....	\$8,233,547	\$8,033,547		
46	Dedicated Special Revenue.....	\$800,999	\$800,999		
47	Federal Trust.....	\$3,114,962	\$3,114,962		
48	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
49	A. The Department of Military Affairs shall advise and provide assistance to the Department				

ITEM 465.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	of Accounts in administering the \$20,000 death benefit provided for certain members of			
2	the National Guard and United States military reserves killed in action in any armed			
3	conflict as of October 7, 2001, pursuant to § 44-93.1.B., Code of Virginia.			
4	B. Included in this appropriation is \$80,000 the first year and \$80,000 the second year			
5	from the general fund to maintain communication equipment for emergency operations.			
6	C. Included in this appropriation is \$50,000 the first year and \$50,000 the second year			
7	from the general fund for a Referral Enlistment Program to qualifying individuals for the			
8	referral of applicants for service in the Virginia National Guard which result in enlistment.			
9	D. Included in this appropriation is \$150,000 the first year and \$150,000 the second year			
10	from the general fund for the agency's National Guard Cyber Brigade to conduct cyber			
11	security audits of local governments and state agencies.			
12	E. The Adjutant General shall facilitate and coordinate efforts to make Virginia National			
13	Guard members aware of the state-sponsored group term life insurance program offered to			
14	all members of the Virginia National Guard, to include: (i) allowing program			
15	representatives to provide briefings to Virginia National Guard units at least annually, to			
16	the extent that it does not directly interfere with required training and other duties; and (ii)			
17	referring National Guard members to the program upon their request.			
18	F.1. Included in this appropriation is \$1,009,538 the first year and \$1,009,538 the second			
19	year from the general fund to address increased personnel costs.			
20	2. Taking into account projections provided by the Department during development of the			
21	2026-2028 Biennial Budget, the Department shall develop a plan to ensure its expected			
22	funding and operational costs are balanced. The plan shall identify any (i) nonessential			
23	positions; (ii) the role and responsibilities of those positions; and (iii) any other proposed			
24	actions to balance its budget, including the use of nongeneral funds. The Department's			
25	plan shall not include any reductions associated with the Commonwealth ChalleNGe			
26	Youth Academy program. The plan shall be submitted to the Secretaries of Finance and			
27	Veterans and Defense Affairs, the Chairs of the House Committee on Appropriations and			
28	the Senate Committee on Finance and Appropriations, and the Director of the Department			
29	of Planning and Budget no later than July 15, 2026. The Secretaries of Finance and			
30	Veterans and Defense Affairs shall approve a final plan for the Department to implement.			
31	G. Notwithstanding the provisions of § 44-135.1, Code of Virginia, the Department of			
32	Military Affairs may use the Armory Control Board Fund to supplement the salary and			
33	fringe costs of administrative support personnel.			
34	Total for Department of Military Affairs.....		<b>\$88,615,906</b>	<b>\$88,415,956</b>
35	General Fund Positions.....	90.47	90.47	
36	Nongeneral Fund Positions.....	320.03	320.03	
37	Position Level.....	410.50	410.50	
38	Fund Sources: General.....	\$17,296,553	\$17,096,603	
39	Special.....	\$1,734,067	\$1,734,067	
40	Dedicated Special Revenue.....	\$4,597,691	\$4,597,691	
41	Federal Trust.....	\$64,987,595	\$64,987,595	
42	<b>TOTAL FOR OFFICE OF VETERANS AND</b>			
43	<b>DEFENSE AFFAIRS.....</b>		<b>\$258,505,403</b>	<b>\$250,252,508</b>
44	General Fund Positions.....	369.47	369.47	
45	Nongeneral Fund Positions.....	1,438.03	1,438.03	
46	Position Level.....	1,807.50	1,807.50	
47	Fund Sources: General.....	\$71,739,828	\$63,486,933	
48	Special.....	\$60,001,524	\$60,001,524	
49	Trust and Agency.....	\$2,474,499	\$2,474,499	
50	Dedicated Special Revenue.....	\$6,296,878	\$6,296,878	
51	Federal Trust.....	\$117,992,674	\$117,992,674	

ITEM 466.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028

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**CENTRAL APPROPRIATIONS**

**§ 1-135. CENTRAL APPROPRIATIONS (995)**

466.	Higher Education Academic, Fiscal, and Facility Planning and Coordination (11100).....			\$41,005,051	\$41,005,051
	Interest Earned on Educational and General Programs Revenue (11106).....	\$41,005,051	\$41,005,051		
	Fund Sources: General.....	\$22,876,533	\$22,876,533		
	Higher Education Operating.....	\$18,128,518	\$18,128,518		

A. The standards upon which the public institutions of higher education are deemed certified to receive the payment of interest earnings from the tuition and fees and other nongeneral fund Educational and General revenues shall be based upon the standards provided in § 4-9.01 of this act, as approved by the General Assembly.

B. The estimated interest earnings and other revenues shall be distributed to those specific public institutions of higher education that have been certified by the State Council of Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act, based on the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and Senate Finance and Appropriations Committee.

C. In accordance with § 23.1-1002, Code of Virginia, this Item provides \$20,004,934 the first year and \$20,004,934 the second year from the general fund, and \$18,128,518 from nongeneral funds in the first year and \$18,128,518 from nongeneral funds in the second year for the estimated total payment to individual institutions of higher education of the interest earned on tuition and fees and other nongeneral fund Education and General Revenues deposited to the state treasury. Upon certification by the State Council of Higher Education of Virginia that all available performance benchmarks have been successfully achieved by the individual institutions of higher education, the Director, Department of Planning and Budget, shall transfer the appropriation in this Item for such estimated interest earnings to the general fund appropriation of each institution's Educational and General program.

D. This Item also includes \$2,871,599 in the first year and \$2,871,599 the second year from the general fund for the payment to individual institutions of higher education of a pro rata amount of the rebate paid to the State Commonwealth on credit card purchases not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall determine the amount owed to each certified institution, net of any payments due to the federal government, using a methodology that equates a pro rata share based upon the total transactions of \$5,000 or less made by the institution using the state-approved credit card in comparison to all transactions of \$5,000 or less using said approved credit card. By October 15, or as soon thereafter as deemed appropriate, following the year of certification, the Comptroller shall reimburse each institution its estimated pro rata share.

E. Once actual financial data from the year of certification are available, the State Comptroller and the Director, Department of Planning and Budget, shall compare the actual data with estimates used to determine the distribution of the interest earnings, nongeneral fund Educational and General revenues, and the pro rata amounts to the certified institutions of higher education. In those cases where variances exist, the Governor shall include in his next introduced budget bill recommended appropriations to make whatever adjustments to each institution's distributed amount to ensure that each institution's incentive payments are accurate based on actual financial data.

467.	Revenue Administration Services (73200).....			a sum sufficient	
	Designated Refunds for Taxes and Fees (73215).....		a sum sufficient		
	Fund Sources: General.....		a sum sufficient		

Authority: Discretionary Inclusion.

A. There is hereby appropriated from the affected funds in the state treasury, for refunds of

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1	taxes and fees, and the interest thereon, in accordance with law, a sum sufficient.			
2	B. There is hereby established a special fund in the state treasury to be known as the			
3	Refund Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is			
4	hereby authorized to contract with nongovernmental entities for review of requests for			
5	refunds of taxes to enhance, expand and/or modify the administration of the refund review			
6	program, and to perform analysis of refund processing techniques. The amount of any			
7	refund identified by the nongovernmental entity as potentially erroneous shall be			
8	deposited to the Fund pending review of the refund request. Amounts in the Fund may be			
9	used to pay refunds subsequently determined to be valid, to pay the contracted			
10	nongovernmental entity for its services, to perform oversight of their operations, to			
11	upgrade necessary refund processing systems and data interfaces to facilitate the			
12	contractor's work, to offset any administrative or other costs related to any contracts			
13	authorized under this provision, and to retain experts to perform analysis of refund			
14	processing techniques. Any balance in the fund remaining after such payments, or			
15	provision therefore, shall be deposited into the appropriate general, nongeneral, or local			
16	fund.			
17	C. There is hereby appropriated from the affected funds in the state treasury for, (1)			
18	refunds of previously paid taxes imposed by the Commonwealth at 100 percent of face			
19	value up to the amount of the coalfield employment enhancement tax credit authorized by			
20	§ 58.1-439.2, Code of Virginia, (2) refunds of any remaining credit at 90 percent of face			
21	value for credits earned in taxable years beginning before January 1, 2002, and 85 percent			
22	of face value for credits earned in taxable years beginning on and after January 1, 2002,			
23	and (3) payment of the remaining 10 or 15 percent credit to the Coalfields Economic			
24	Development Authority, a sum sufficient.			
25	468.	Distribution of Tobacco Settlement (74500)		
26		a sum sufficient, estimated at.....		\$40,350,000 \$40,350,000
27		Payments to Tobacco Producers and Tobacco		
28		Growing Communities (74501).....	\$30,000,000	\$30,000,000
29		Payments for Tobacco Usage Prevention (74502)....	\$10,350,000	\$10,350,000
30		Fund Sources: Trust and Agency.....	\$40,350,000	\$40,350,000
31		Authority: Title 3.2, Chapters 31, 42 and 46, and Title 32.1, Chapter 14, Code of Virginia.		
32		A.1. There is hereby appropriated a sum sufficient estimated at \$30,000,000 the first year		
33		and \$30,000,000 the second year from nongeneral funds for expenditures of securitized		
34		proceeds and earnings up to the amount transferred from the endowment to the Tobacco		
35		Indemnification and Community Revitalization Fund in accordance with § 3.2-3104, Code		
36		of Virginia. Such expenditures shall be made pursuant to § 3.2-3108, Code of Virginia.		
37		2. From the amount deposited into the Tobacco Indemnification and Community		
38		Revitalization Fund pursuant to § 3.2-3106, Code of Virginia, shall be paid 50 percent of		
39		the costs associated with the diligent enforcement of the non-participating manufacturer		
40		statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201, Code of Virginia,		
41		and Item 50, Paragraph B of this act. These costs shall be paid pursuant to the transfer to		
42		the general fund directed by § 3-1.01, Paragraph N.1, of this act.		
43		B.1. Notwithstanding the provisions of §§ 32.1-354, 32.1-360 and 32.1-361.1, Code of		
44		Virginia, the State Comptroller shall deposit 8.5 percent of the Commonwealth's		
45		Allocation pursuant to the Master Settlement Agreement with tobacco product		
46		manufacturers to the Virginia Tobacco Settlement Fund. There is hereby appropriated a		
47		sum sufficient estimated at \$10,350,000 the first year and \$10,350,000 the second year		
48		from available balances in the fund for the purposes set forth in § 32.1-361, Code of		
49		Virginia. From the amounts deposited in the Virginia Tobacco Settlement Fund, no less		
50		than \$1,000,000 the first year and \$1,000,000 the second year shall be allocated for		
51		obesity prevention activities.		
52		2. From the amount deposited into the Virginia Tobacco Settlement Fund shall be paid 8.5		
53		percent of the costs associated with the diligent enforcement of the non-participating		
54		manufacturer statute of the 1998 Tobacco Master Settlement Agreement, § 3.2-4201,		
55		Code of Virginia, and Item 50, Paragraph B, of this act. These costs shall be paid pursuant		

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1	to the transfer to the general fund directed by § 3-1.01, Paragraph N.2, of this act.				
2	C. The amounts deposited by the State Comptroller pursuant to paragraph B.1. of this Item				
3	shall be included in the general fund revenue calculations for purposes of subsection C of §				
4	58.1-3524, Code of Virginia.				
5	D. The Virginia Foundation for Healthy Youth shall prioritize in its marketing and education				
6	efforts information regarding the health effects of vaping by teens and young adults. The				
7	foundation shall include such information in marketing materials, advertising, outreach, and				
8	social media channels.				
9	E. The Virginia Foundation for Healthy Youth shall provide or develop additional educational				
10	materials, resources, and professional development webinars as necessary for the Department				
11	of Education to comply with the eighteenth and nineteenth enactments of Chapter 550 of the				
12	2021 General Assembly, Special Session I.				
13	469.	Compensation and Benefit Adjustments (75700).....		\$164,110,197	\$356,513,260
14		Adjustments to Employee Compensation (75701).....	\$127,043,597	\$277,579,143	
15		Adjustments to Employee Benefits (75702).....	\$37,066,600	\$78,934,117	
16		Fund Sources: General.....	\$164,110,197	\$356,513,260	
17	Authority: Discretionary Inclusion.				
18	A. Transfers to or from this Item may be made to decrease or supplement general fund				
19	appropriations to state agencies for:				
20	1. Adjustments to base rates of pay;				
21	2. Adjustments to rates of pay for budgeted overtime of salaried employees;				
22	3. Salary changes for positions with salaries listed elsewhere in this act;				
23	4. Salary changes for locally elected constitutional officers and their employees;				
24	5. Employer costs of employee benefit programs when required by salary-based pay				
25	adjustments;				
26	6. Salary changes for local employees supported by the Commonwealth, other than those				
27	funded through appropriations to the Department of Education; and				
28	7. Adjustments to the cost of employee benefits to include but not be limited to health				
29	insurance premiums and retirement and related contribution rates.				
30	B. Transfers from this Item may be made when appropriations to the state agencies concerned				
31	are insufficient for the purposes stated in paragraph A of this Item, as determined by the				
32	Department of Planning and Budget, and subject to guidelines prescribed by the department.				
33	Further, the Department of Planning and Budget may transfer appropriations within this Item				
34	from the second year of the biennium to the first year, when necessary to accomplish the				
35	purposes stated in paragraph A of this Item.				
36	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by				
37	nongeneral fund sources, shall pay the proportionate share of changes in salaries and benefits				
38	as required by this Item, subject to the rules and regulations prescribed by the appointing or				
39	governing authority of such agencies. Nongeneral fund revenues and balances required for				
40	this purpose are hereby appropriated.				
41	D. Any supplemental salary payment to a state employee or class of state employees by a				
42	local governing body shall be governed by a written agreement between the agency head of				
43	the employee or class of employees receiving the supplement and the chief executive officer				
44	of the local governing body. Such agreement shall also be reviewed and approved by the				
45	Director of the State Department of Human Resource Management. At a minimum, the				
46	agreement shall specify the percent of state salary or fixed amount of the supplement, the				
47	resultant total salary of the employee or class of employees, the frequency and method of				
48	payment to the agency of the supplement, and whether or not such supplement shall be				
49	included in the employee's state benefit calculations. A copy of the agreement shall be made				

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1	available annually to all employees receiving the supplement. The receipt of a local salary			
2	supplement shall not subject employees to any personnel or payroll rules and practices			
3	other than those promulgated by the State Department of Human Resource Management.			
4	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
5	accounts of participating state employees in such amounts as may be necessary to match			
6	the contributions of the qualified participating employees, consistent with the			
7	requirements of the Code of Virginia governing the deferred compensation cash match			
8	program. Such transfers shall be made consistent with the following:			
9	1. The maximum cash match provided to eligible employees shall not be less than \$20.00			
10	per pay period, or \$40.00 per month, in each year of the biennium. The Governor may			
11	direct the agencies of the Commonwealth to utilize funds contained within their existing			
12	appropriations to meet these requirements.			
13	2. The Governor may direct agencies supported in whole or in part with nongeneral funds			
14	to utilize existing agency appropriations to meet these requirements. Such nongeneral			
15	revenues and balances are hereby appropriated for this purpose, subject to the provisions			
16	of § 4-2.01 b of this act. The use of such nongeneral funds shall be consistent with any			
17	existing conditions and restrictions otherwise placed upon such nongeneral funds.			
18	3. The procurement of services related to the implementation of this program shall be			
19	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be			
20	subject to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
21	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
22	establish a program that allows for the sharing of cost savings from improved			
23	productivity, efficiency, and performance with agencies and employees. Such gain sharing			
24	programs require a management philosophy of open communication encouraging			
25	employee participation; a system which seeks, evaluates and implements employee input			
26	on increasing productivity; and a formula for measuring productivity gains and sharing			
27	these gains between employees and the agency. The Department of Human Resource			
28	Management, in conjunction with the Department of Planning and Budget, shall develop			
29	specific gain sharing program guidelines for use by agencies. The Department of Human			
30	Resource Management shall provide to the Governor, the Chairmen of the House			
31	Appropriations and Senate Finance and Appropriations Committees an annual report no			
32	later than October 1 of each year detailing identified savings and their usage.			
33	G.1. Out of the appropriation for this Item, amounts estimated at \$99,423,507 the first year			
34	and \$144,095,199 the second year from the general fund shall be transferred to state			
35	agencies and institutions of higher education to support the general fund portion of costs			
36	associated with changes in the employer's share of premiums paid for the			
37	Commonwealth's health benefit plans.			
38	2. Notwithstanding any contrary provision of law, the health benefit plans for state			
39	employees resulting from the additional funding in this Item shall allow for a portion of			
40	employee medical premiums to be charged to employees.			
41	3. The Department of Human Resource Management shall explore options within the			
42	health insurance plan for state employees to promote value-based health choices aimed at			
43	creating greater employee satisfaction with lower overall health care costs. It is the			
44	General Assembly's intent that any savings associated with this employee health care			
45	initiative be retained and used towards funding state employee salary or fringe benefit cost			
46	increases.			
47	4. Notwithstanding any other provision of law, it shall be the sole responsibility and			
48	authority of the Department of Human Resource Management to establish and enforce			
49	employer contribution rates for any health insurance plan established pursuant to § 2.2-			
50	2818, Code of Virginia.			
51	5. The Department of Human Resource Management is prohibited from establishing a			
52	retail maintenance network for maintenance drugs that includes penalties for non-use of			
53	the retail maintenance network.			
54	6. The Department of Human Resource Management shall not increase the annual out-of-			

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1	pocket maximum included in the plans above the limits in effect for the plan year which			
2	began on July 1, 2014.			
3	7. The Department of Human Resource Management shall include language in all contracts,			
4	signed on or after July 1, 2018, with third party administrators of the state employee health			
5	plan requiring the third party administrators to: 1) maintain policies and procedures for			
6	transparency in their pharmacy benefit administration programs; 2) transparently provide			
7	information to state employees through an explanation of benefits regarding the cost of drug			
8	reimbursement; dispensing fees; copayments; coinsurance; the amount paid to the dispensing			
9	pharmacy for the claim; the amount charged to the third party administrator for the claim by			
10	the third party administrator's pharmacy benefit manager; and the amount charged by the third			
11	party administrator to the Commonwealth; and 3) provide a report to the Department of			
12	Human Resource Management of the aggregate difference in amounts between			
13	reimbursements made to pharmacies for claims covered by the state employee insurance plan,			
14	the amount charged to the third party administrator for the claim by the third party			
15	administrator's pharmacy benefit manager, and the amount charged by the third party			
16	administrator to the Commonwealth as well as an explanation for any difference.			
17	8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law, effective			
18	October 1, 2018, the Department of Human Resource Management shall provide coverage			
19	under the state employee health insurance program for the treatment of autism spectrum			
20	disorder through the age of eighteen.			
21	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits of			
22	public school teachers, state employees, state police officers, state judges, and state law			
23	enforcement officers eligible for the Virginia Law Officers Retirement System shall be based			
24	on a valuation of retirement assets and liabilities that are consistent with the provisions of			
25	Title 51.1, Code of Virginia.			
26	2. Retirement defined benefit contribution rates, excluding the applicable employee			
27	contribution, shall be as set out below:			
28		<b>FY 2027</b>		<b>FY 2028</b>
29	Public school teachers	12.20%		12.20%
30	State employees	11.07%		11.07%
31	State Police Officers' Retirement System	31.67%		31.67%
32	Virginia Law Officers' Retirement System	22.60%		22.60%
33	Judicial Retirement System	30.49%		30.49%
34	3. Contribution rates for the defined contribution component of the hybrid retirement program			
35	shall be paid in accordance with §§ 51.1-145 and 51.1-169.			
36	4. Payments of all required contributions and insurance premiums to the Virginia Retirement			
37	System and its third-party administrators, as applicable, shall be made no later than the tenth			
38	day following the close of each month of the fiscal year.			
39	5.a. The Director, Planning and Budget, shall withhold and transfer to this Item amounts			
40	estimated at \$46,743,356 the first year and \$48,775,666 the second year, from the general			
41	fund from state agencies and institutions of higher education, to recognize the net general			
42	fund portion of savings associated with changes in employer contributions for state employee			
43	retirement as provided for in this paragraph.			
44	b. The amounts provided in this paragraph take into account the estimated employer			
45	contributions to the defined benefit component of the retirement plans and the defined			
46	contribution component of the hybrid retirement plans.			
47	6. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
48	retirement contributions are appropriated elsewhere in this act under the Compensation Board.			
49	7. The funding necessary to support the cost of the employer retirement contribution rate for			
50	public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
51	Education.			
52	I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i)			

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1	counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that			
2	the employer contribution rate is not otherwise specified in this act), and (v) other political			
3	subdivisions shall be based on the employer contribution rates certified by the Virginia			
4	Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
5	J.1. Contribution rates paid to the Virginia Retirement System for other employee benefits			
6	to include the public employee group life insurance program, the Virginia Sickness and			
7	Disability Program, the state employee retiree health insurance credit, and the public			
8	school teacher retiree health insurance credit, shall be based on a valuation of assets and			
9	liabilities that assume an investment return of 6.75 percent and an amortization period of			
10	20 years.			
11	2. Contribution rates paid on behalf of public employees for other programs administered			
12	by the Virginia Retirement System shall be:			
13		<b>FY 2027</b>		<b>FY 2028</b>
14	State employee retiree health insurance	0.70%		0.70%
15	credit			
16	Public school teacher retiree health	0.88%		0.88%
17	insurance credit			
18	State employee group life insurance	1.06%		1.06%
19	program			
20	Employer share of the public school	0.42%		0.42%
21	teacher group life insurance program			
22	Virginia Sickness and Disability	0.42%		0.42%
23	Program			
24	Constitutional Officers and employees	0.27%		0.27%
25	retiree health insurance credit			
26	General Registrar and employees retiree	0.13%		0.13%
27	health insurance credit			
28	Employees of local social services	0.20%		0.20%
29	boards retiree health insurance credit			
30	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.39			
31	percent of total payroll.			
32	4. The Director, Department of Planning and Budget, shall withhold and transfer to this			
33	item amounts estimated at \$23,227,201 the first year and \$24,237,055 the second year,			
34	from the general fund from state agencies and institutions of higher education to recognize			
35	the net general fund portion of savings associated with changes in employer contributions			
36	for state employee benefits as provided in this paragraph.			
37	5. The funding necessary to support the cost of reimbursements to Constitutional Officers			
38	for public employee group life insurance contributions is appropriated elsewhere in this			
39	act under the Compensation Board.			
40	6. The funding necessary to support the cost of the employer public school teacher group			
41	life insurance and retiree health insurance credit rates is appropriated elsewhere in this act			
42	under Direct Aid to Public Education.			
43	7. The Director, Department of Planning and Budget, shall withhold and transfer to this			
44	item amounts estimated at \$1,123,237 the first year and \$1,123,237 the second year to			
45	recognize the general fund portion of the net savings resulting from changes in the retiree			
46	health insurance credit contribution rates for state supported local public employees			
47	through the Compensation Board, the Department of Social Services, and the Department			
48	of Elections pursuant to § 51.1-1403, Code of Virginia.			
49	K.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
50	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			
51	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who			
52	are involuntarily separated from employment with the Commonwealth if the Director of			

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1	the Department of Planning and Budget certifies that such action results from 1. budget				
2	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to the				
3	withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.				
4	reorganization or reform actions taken by state agencies to increase efficiency of operations or				
5	improve service delivery provided such actions have been previously approved by the				
6	Governor, or 4. downsizing actions taken by state agencies as the result of the loss of federal				
7	or other grants, private donations, or other nongeneral fund revenue, and if the Director of the				
8	Department of Human Resource Management certifies that the action comports with				
9	personnel policy. Under these conditions, the entire cost of such benefits for involuntarily				
10	separated employees shall be factored into the employer contribution rates paid to the Virginia				
11	Retirement System. Agencies must demonstrate a financial need as part of any request, to				
12	include certifying that no other funds are available to pay the costs of enhanced retirement				
13	benefits. The Director, Department of Planning and Budget, may deny the waiver of costs for				
14	enhanced retirement benefits if the agency has not satisfactorily demonstrated a financial				
15	need.				
16	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency				
17	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement				
18	benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who are involuntarily				
19	separated from employment with the Commonwealth if the Speaker of the House of Delegates				
20	and the Chairman of the Senate Committee on Rules have certified on or after July 1, 2016,				
21	that such action results from 1. budget reductions enacted in the Appropriation Act pertaining				
22	to the Legislative Department; 2. reorganization or reform actions taken by agencies in the				
23	legislative branch of state government to increase efficiency of operations or improve service				
24	delivery provided such actions have been approved by the Speaker of the House of Delegates				
25	and the Chairman of the Senate Committee on Rules; or 3. downsizing actions taken by				
26	agencies in the legislative branch of state government as the result of the loss of federal or				
27	other grants, private donations, or other nongeneral fund revenue and if the applicable agency				
28	certifies that the actions comport with the provisions of and related policies associated with				
29	the Workforce Transition Act. Under these conditions, the entire cost of such benefits for				
30	involuntarily separated employees shall be factored into the employer contribution rates paid				
31	to the Virginia Retirement System.				
32	L. The purpose of this paragraph is to provide a transitional severance benefit, under the				
33	conditions specified, to eligible city, county, school division or other political subdivision				
34	employees who are involuntarily separated from employment with their employer.				
35	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from				
36	employment with the employer, or being placed on leave without pay-layoff or equivalent				
37	status, due to budget reductions, employer reorganizations, workforce downsizings, or other				
38	causes not related to the job performance or misconduct of the employee, but shall not include				
39	voluntary resignations. As used in this paragraph, a "terminated employee" shall mean an				
40	employee who is involuntarily separated from employment with his employer.				
41	b. The governing authority of a city, county, school division or other political subdivision				
42	electing to cover its employees under the provisions of this paragraph shall adopt a resolution,				
43	as prescribed by the Board of Trustees of the Virginia Retirement System, to that effect. An				
44	election by a school division shall be evidenced by a resolution approved by the Board of				
45	such school division and its local governing authority.				
46	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in § 51.1-				
47	124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,				
48	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or				
49	sheriff of any county or city, and (a) for whom reemployment with his employer is not				
50	possible because there is no available position for which the employee is qualified or the				
51	position offered to the employee requires relocation or a reduction in salary and (b) whose				
52	involuntary separation was due to causes other than job performance or misconduct, shall be				
53	eligible, under the conditions specified, for the transitional severance benefit conferred by this				
54	paragraph. The date of involuntary separation shall mean the date an employee was				
55	terminated from employment or placed on leave without pay-layoff or equivalent status.				
56	b. Eligibility shall commence on the date of involuntary separation.				
57	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service or				

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1	less to the employer shall be entitled to receive a transitional severance benefit equivalent			
2	to four weeks of salary; (ii) three years through and including nine years of consecutive			
3	service to the employer shall be entitled to receive a transitional severance benefit			
4	equivalent to four weeks of salary plus one additional week of salary for every year of			
5	service over two years; (iii) ten years through and including fourteen years of consecutive			
6	service to the employer shall be entitled to receive a transitional severance benefit			
7	equivalent to twelve weeks of salary plus two additional weeks of salary for every year of			
8	service over nine years; or (iv) fifteen years or more of consecutive service to the			
9	employer shall be entitled to receive a transitional severance benefit equivalent to two			
10	weeks of salary for every year of service, not to exceed thirty-six weeks of salary.			
11	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
12	department. Partial years of service shall be rounded up to the next highest year of service.			
13	c. Transitional severance benefits shall be paid by the employer in the same manner as			
14	normal salary. In accordance with § 60.2-229, transitional severance benefits shall be			
15	allocated to the date of involuntary separation. The right of any employee who receives a			
16	transitional severance benefit to also receive unemployment compensation pursuant to §			
17	60.2-100 et seq. shall not be denied, abridged, or modified in any way due to receipt of the			
18	transitional severance benefit; however, any employee who is entitled to unemployment			
19	compensation shall have his transitional severance benefit reduced by the amount of such			
20	unemployment compensation. Any offset to a terminated employee's transitional			
21	severance benefit due to reductions for unemployment compensation shall be paid in one			
22	lump sum at the time the last transitional severance benefit payment is made.			
23	d. For twelve months after the employee's date of involuntary separation, the employee			
24	shall continue to be covered under the (i) health insurance plan administered by the			
25	employer for its employees, if he participated in such plan prior to his date of involuntary			
26	separation, and (ii) group life insurance plan administered by the Virginia Retirement			
27	System pursuant to Chapter 5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life			
28	insurance plan as may be administered by the employer. During such twelve months, the			
29	terminating employer shall continue to pay its share of the terminated employee's			
30	premiums. Upon expiration of such twelve month period, the terminated employee shall			
31	be eligible to purchase continuing health insurance coverage under COBRA.			
32	e. Transitional severance benefit payments shall cease if a terminated employee is			
33	reemployed or hired in an individual capacity as an independent contractor or consultant			
34	by the employer during the time he is receiving such payments.			
35	f. All transitional severance benefits payable pursuant to this section shall be subject to			
36	applicable federal laws and regulations.			
37	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this			
38	paragraph, any otherwise eligible employee who, on the date of involuntary separation, is			
39	also (i) a vested member of a defined benefit plan within the Virginia Retirement System,			
40	including the hybrid retirement program described in § 51.1-169, and including a member			
41	eligible for the benefits described in subsection B of § 51.1-138, and (ii) at least fifty years			
42	of age, may elect to have the employer purchase on his behalf years to be credited to either			
43	his age or creditable service or a combination of age and creditable service, except that			
44	any years of credit purchased on behalf of a member of the Virginia Retirement System,			
45	including a member eligible for the benefits described in subsection B of § 51.1-138, who			
46	is eligible for unreduced retirement shall be added to his creditable service and not his age.			
47	The cost of each year of age or creditable service purchased by the employer shall be			
48	equal to fifteen percent of the employee's present annual compensation. The number of			
49	years of age or creditable service to be purchased by the employer shall be equal to the			
50	quotient obtained by dividing (i) the cash value of the benefits to which the employee			
51	would be entitled under subparagraphs 3.a. and 3.d. of this paragraph by (ii) the cost of			
52	each year of age or creditable service. Partial years shall be rounded up to the next highest			
53	year. Deferred retirement under the provisions of subsection C of §§ 51.1-153 and			
54	disability retirement under the provisions of § 51.1-156 et seq., shall not be available			
55	under this paragraph.			
56	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this			
57	paragraph and (ii) the retirement program provided in this subsection, any employee who			

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1	is otherwise eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.				
2	c. The retirement allowance for any employee electing to retire under this paragraph who, by				
3	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the				
4	actuarial basis provided in subdivision A. 2. of § 51.1-155.				
5	d. The retirement program provided in this subparagraph shall be otherwise governed by				
6	policies and procedures developed by the Virginia Retirement System.				
7	e. Costs associated with the provisions of this subparagraph shall be factored into the				
8	employer contribution rates paid to the Virginia Retirement System.				
9	f. Notwithstanding the foregoing, the provisions of this paragraph L shall apply to an				
10	otherwise eligible employee who is a person who becomes a member on or after July 1, 2010,				
11	a person who does not have 60 months of creditable service as of January 1, 2013, or a person				
12	who is enrolled in the hybrid retirement program described in § 51.1-169, mutatis mutandis.				
13	M.1. a. In order to address the potential for stranded liability in the Virginia Retirement				
14	System, notwithstanding any other contrary provisions of the Appropriation Act or of § 51.1-				
15	145, institutions of higher education that have established their own optional retirement plan				
16	under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the employer's				
17	retirement allowance account in an amount equal to that portion of the state employer				
18	contribution rate designated to pay down the total unfunded accrued liability, for any				
19	positions existing as of December 31, 2011 that are subsequently converted from non-				
20	Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-				
21	eligible positions on or after January 1, 2012 and that are filled by an employee who elects to				
22	participate in the ORPHE. In meeting this obligation, each institution shall provide to the				
23	Virginia Retirement System by April 1 of each year a list of all positions converted from non-				
24	ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012, and whether				
25	current employees in such positions have elected ORPHE participation.				
26	b. Such contributions shall not be required for any new position established by the institution				
27	after January 1, 2012, that may be eligible for participation in the Optional Retirement Plan				
28	for Higher Education.				
29	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the				
30	universities of higher education shall work to develop a methodology to identify and report				
31	separately personnel services expenditures for university personnel in positions that use to be				
32	classified positions but have been transitioned to university staff positions.				
33	N. The following agency heads, at their discretion, may utilize agency funds to implement the				
34	provisions of new or existing performance-based pay plans:				
35	1. The heads of agencies in the Legislative and Judicial Departments;				
36	2. The Commissioners of the State Corporation Commission and the Virginia Workers'				
37	Compensation Commission;				
38	3. The Attorney General;				
39	4. The Director of the Virginia Retirement System;				
40	5. The Executive Director of the Virginia Lottery;				
41	6. The Director of the University of Virginia Medical Center;				
42	7. The Chief Executive Officer of the Virginia College Savings Plan;				
43	8. The Executive Director of the Virginia Port Authority; and				
44	9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.				
45	O. Out of the amounts included in this item, amounts estimated at \$392,803 the first year and				
46	\$1,357,202 the second year from the general fund is available for transfer to state agencies				
47	and institutions of higher education to fund the increases in the Virginia minimum wage				
48	scheduled for January 1, 2027 and January 1, 2028.				

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1	P. The Director, Department of Planning and Budget, shall transfer from this Item general			
2	fund amounts estimated at \$4,133,277 the first year and \$4,133,277 the second year to			
3	state agencies and institutions of higher education to support the general fund portion of			
4	costs of Line of Duty Act premiums based on the latest enrollment update from the			
5	Virginia Retirement System.			
6	Q. The Director, Department of Planning and Budget, shall transfer from this Item,			
7	general fund amounts estimated at \$4,603,610 the first year and \$4,841,599 the second			
8	year to state agencies and institutions of higher education to recognize the general fund			
9	portion of costs associated with the latest workers' compensation premiums provided by			
10	the Department of Human Resource Management.			
11	R.1. Out of the appropriation for this item, \$92,321,275 the first year and \$203,442,509			
12	the second year from the general fund is provided to increase the base salary of the			
13	following employees by two percent on July 10, 2026 and an additional two percent on			
14	June 10, 2027:			
15	a. Full-time and other classified employees of the Executive Department subject to the			
16	Virginia Personnel Act;			
17	b. Full-time employees of the Executive Department not subject to the Virginia Personnel			
18	Act, except officials elected by popular vote;			
19	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified			
20	in the agency head salary levels in § 4-6.01 c;			
21	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney			
22	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the			
23	Virginia Liaison Office, and the Secretary of the Commonwealth's Office;			
24	e. Heads of agencies in the Legislative Department;			
25	f. Full-time employees in the Legislative Department, other than officials elected by			
26	popular vote;			
27	g. Legislative Assistants as provided for in Item 1 of this act;			
28	h. Judges and Justices in the Judicial Department;			
29	i. Heads of agencies in the Judicial Department;			
30	j. Full-time employees in the Judicial Department;			
31	k. Commissioners of the State Corporation Commission and the Virginia Workers'			
32	Compensation Commission, the Chief Executive Officers of the Virginia College Savings			
33	Plan, and the Virginia Alcoholic Beverage Control Authority, and the Directors of the			
34	Virginia Lottery, the Virginia Retirement System, the Virginia Cannabis Control			
35	Authority, and the Opioid Abatement Authority.			
36	l. Full-time employees of the State Corporation Commission, the Virginia College Savings			
37	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, the Virginia			
38	Retirement System, the Virginia Alcoholic Beverage Control Authority, the Virginia			
39	Cannabis Control Authority, and the Opioid Abatement Authority.			
40	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall			
41	receive the salary increases authorized in this paragraph only if they attained at least a			
42	rating of "Contributor" on their latest performance evaluation.			
43	b. Salary increases authorized in this paragraph for employees in the Judicial and			
44	Legislative Departments, employees of Independent agencies, and employees of the			
45	Executive Department not subject to the Virginia Personnel Act shall be consistent with			
46	the provisions of this paragraph, as determined by the appointing or governing authority.			
47	However, notwithstanding anything herein to the contrary, the governing authorities of			
48	those state institutions of higher education with employees not subject to the Virginia			
49	Personnel Act may implement salary increases for such employees that may vary based on			
50	performance and other employment-related factors. The appointing or governing authority			

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1	shall certify to the Department of Human Resource Management that employees receiving the			
2	awards are performing at levels at least comparable to the eligible employees as set out in			
3	subparagraph 2.a. of this paragraph.			
4	3. The Department of Human Resource Management shall increase the minimum and			
5	maximum salary for each band within the Commonwealth's Classified Compensation Plan by			
6	two percent on July 10, 2026 and an additional two percent on June 10, 2027. No salary			
7	increase shall be granted to any employee as a result of this action. The department shall			
8	develop policies and procedures to be used in instances when employees fall below the entry			
9	level for a job classification due to poor performance. Movement through the revised pay			
10	band shall be based on employee performance.			
11	4. The following agency heads, at their discretion, may utilize agency funds or the funds			
12	provided pursuant to this paragraph to implement the provisions of new or existing			
13	performance-based pay plans:			
14	a. The heads of agencies in the Legislative and Judicial Departments;			
15	b. The Commissioners of the State Corporation Commission and the Virginia Workers'			
16	Compensation Commission;			
17	c. The Attorney General;			
18	d. The Director of the Virginia Retirement System;			
19	e. The Director of the Virginia Lottery;			
20	f. The Director of the University of Virginia Medical Center;			
21	g. The Chief Executive Officer of the Virginia College Savings Plan; and			
22	h. The Executive Director of the Virginia Port Authority. and			
23	i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority			
24	5. The base rates of pay, and related employee benefits, for wage employees may be increased			
25	by up to two percent no earlier than July 10, 2026 and an additional two percent no earlier			
26	than June 10, 2027. The cost of such increases for wage employees shall be borne by existing			
27	funds appropriated to each agency.			
28	6. The governing authorities of the state institutions of higher education may provide a salary			
29	adjustment based on performance and other employment-related factors, as long as the			
30	increases do not exceed the two percent increase on average for faculty and university staff.			
31	S.1. The appropriations in this item include funds to increase the base salary of the following			
32	employees by two percent on July 1, 2026 and an additional two percent on July 1, 2027,			
33	provided that the governing authority of such employees use such funds to support salary			
34	increases for the following listed employees.			
35	a. Locally-elected constitutional officers;			
36	b. General Registrars and members of local electoral boards;			
37	c. Full-time employees of locally-elected constitutional officers and,			
38	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
39	secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention			
40	and local court service units, local social services boards, local pretrial services act and			
41	Comprehensive Community Corrections Act employees, and local health departments where a			
42	memorandum of understanding exists with the Virginia Department of Health.			
43	2. Out of the appropriation for Supplements to Employee Compensation is included			
44	\$30,427,658 the first year and \$64,181,140 the second year from the general fund to support			
45	the costs associated with the salary increases provided in this paragraph.			
46	T. Included in the appropriation for this item is \$2,670,022 the first year and \$5,883,756 the			
47	second year from the general fund to provide a two percent increase in base pay effective July			

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1	10, 2026 and an additional two percent increase in base pay effective June 10, 2027, for				
2	adjunct faculty at Virginia two-year and four-year public colleges and higher education				
3	institutions.				
4	U. Included in the appropriation for this item is \$1,231,839 the first year and \$2,714,536				
5	the second year from the general fund to provide a two percent increase in base pay				
6	effective July 10, 2026 and an additional two percent increase in base pay effective June				
7	10, 2027, for graduate teaching assistants at Virginia two-year and four-year public				
8	colleges and higher education institutions.				
9	470. Adjustments to Designated State Agency Activities				
10	(23800).....			\$18,877,672	\$20,522,424
11	Undistributed Support for Designated State				
12	Agency Activities (23801).....	\$18,877,672	\$20,522,424		
13	Fund Sources: General.....	\$18,877,672	\$20,522,424		
14	Authority: Discretionary Inclusion				
15	A. Transfers from this Item may be made when appropriations to the state agencies				
16	concerned are insufficient for the purposes of paying rates billed by other agencies as				
17	internal service funds or for other designated state activities, as determined by the				
18	Department of Planning and Budget, and subject to guidelines prescribed by the				
19	department. Further, the Department of Planning and Budget may transfer appropriations				
20	within this Item from the second year of the biennium to the first year, when necessary to				
21	accomplish these purposes.				
22	B. Except as provided for elsewhere in this item, agencies supported in whole or in part by				
23	nongeneral fund sources, shall pay the proportionate share of changes in the designated				
24	state agency activities as required by this Item, subject to the rules and regulations				
25	prescribed by the appointing or governing authority of such agencies. Nongeneral fund				
26	revenues and balances required for this purpose are hereby appropriated.				
27	C. The Director, Department of Planning and Budget, shall transfer from this item, general				
28	fund amounts estimated at \$14,555,864 the first year and \$14,555,864 the second year to				
29	state agencies and institutions of higher education to support the general fund portion of				
30	costs resulting from the estimated usage of technology services provided by the Virginia				
31	Information Technologies Agency.				
32	D. The Director, Department of Planning and Budget, shall transfer from this item, general				
33	fund amounts estimated at \$2,367,806 the first year and \$2,367,806 the second year to				
34	state agencies to reflect the latest estimates to support the general fund share of state				
35	agencies' rental costs for space maintained and operated by the Department of General				
36	Services.				
37	E. The Director, Department of Planning and Budget, shall withhold and transfer to this				
38	Item, general fund amounts estimated at \$1,535,506 the first year and \$1,199,944 the				
39	second year to state agencies and institutions of higher education to recognize the general				
40	fund portion of savings resulting from changes in agency charges for the Cardinal				
41	Financial System operated by the Department of Accounts.				
42	F. The Director, Department of Planning and Budget, shall transfer from this item general				
43	fund amounts estimated at \$620,338 the first year and \$1,453,680 the second year to				
44	recognize the general fund share of costs resulting from changes in agency charges for the				
45	Cardinal Human Capital Management System operated by the Department of Accounts.				
46	G. The Director, Department of Planning and Budget, shall withhold and transfer to this				
47	item amounts estimated at \$93,637 the first year and \$93,637 the second year from the				
48	general fund from state agencies and institutions of higher education to recognize the				
49	general fund portion of savings resulting from changes in agency charges for the				
50	Performance Budgeting system.				
51	H. The Director, Department of Planning and Budget, shall transfers from this item				
52	amounts estimated at \$2,962,807 the first year and \$3,438,655 the second year from the				
53	general fund to state agencies and institutions of higher education to recognize the general				

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1	fund share of costs for changes in insurance premiums charged by the Division of Risk				
2	Management.				
3	471. Payments for Special or Unanticipated Expenditures				
4	(75800).....			\$1,300,000	\$1,300,000
5	Miscellaneous Contingency Reserve Account				
6	(75801).....	\$1,300,000	\$1,300,000		
7	Fund Sources: General.....	\$1,300,000	\$1,300,000		
8	Authority: Discretionary Inclusion.				
9	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to				
10	an amount not to exceed \$5,000,000 from the unappropriated balance derived by subtracting				
11	the general fund appropriations from the projected general fund revenues in this act, to				
12	provide for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall				
13	be made only when (1) sufficient funds are not available within the agency's appropriation				
14	and (2) additional funds must be provided prior to the end of the next General Assembly				
15	Session.				
16	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in				
17	this act such amounts as are necessary to provide for unbudgeted cost increases to state				
18	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and				
19	to provide for costs associated with the payment of a salary supplement for state classified				
20	employees ordered to active duty as part of a reserve component of the Armed Forces of the				
21	United States or the Virginia National Guard. Any salary supplement provided to state				
22	classified employees ordered to active duty, shall apply only to employees who would				
23	otherwise earn less in salary and other cash allowances while on active duty as compared to				
24	their base salary as a state classified employee. Guidelines for such payments shall be				
25	developed by the Department of Human Resource Management in conjunction with the				
26	Departments of Accounts and Planning and Budget.				
27	2. The Governor shall submit a report within thirty days to the Chairmen of House				
28	Appropriations and Senate Finance and Appropriations Committees which itemizes any				
29	disbursements made from this Item for such costs.				
30	3. The governing authority of the agencies listed in this subparagraph may, at its discretion				
31	and from existing appropriations, provide such payments to their employees ordered to active				
32	duty as part of a reserve component of the Armed Forces of the United States or the Virginia				
33	National Guard, as are necessary to provide comparable pay supplements to its employees.				
34	a. Agencies in the Legislative and Judicial Departments;				
35	b. The State Corporation Commission, the Virginia Workers' Compensation Commission, the				
36	Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings Plan;				
37	c. The Office of the Attorney General and the Department of Law; and				
38	d. State-supported institutions of higher education.				
39	C. The Governor is authorized to expend from the unappropriated general fund balance in this				
40	act such amounts as are necessary, up to \$5,000,000, to provide for indemnity payments to				
41	growers, producers, and owners for losses sustained as a result of an infectious disease				
42	outbreak or natural disaster in livestock and poultry populations in the Commonwealth. Such				
43	payments shall be made in accordance with guidelines established by the Department of				
44	Agriculture and Consumer Services. In developing the guidelines to allocate payments, the				
45	Commissioner of the Department of Agriculture and Consumer Services shall consult the				
46	representatives of the affected industries.				
47	D. Out of the appropriation for this item is included \$1,000,000 the first year and \$1,000,000				
48	the second year from the general fund to be used by the Governor as he may determine to be				
49	needed for the following purposes:				
50	1. To address the six conditions listed in § 4-1.03 c 5 of this act.				
51	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for essential				

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1	commodities, services, and training which cannot be absorbed within agency			
2	appropriations including unbudgeted benefits associated with Workforce Transition Act			
3	requirements.			
4	3. To secure federal funds in the event that additional matching funds are needed for			
5	Virginia to participate in the federal Superfund program.			
6	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for			
7	the continued operation of the National Purple Heart Hall of Honor, provided that at least			
8	half of other states have made similar grants.			
9	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
10	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year			
11	and \$1,000,000 the second year from the general fund amounts appropriated for the			
12	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph			
13	D.1. through paragraph D.4. of this Item.			
14	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
15	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower			
16	Protection Act.			
17	7. The Department of Planning and Budget shall submit a quarterly report of any			
18	disbursements made from, commitments made against, and requests made for such sums			
19	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
20	Appropriations and Senate Finance and Appropriations Committees. This report shall			
21	identify each of the conditions specified in this paragraph for which the transfer is made.			
22	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year			
23	from the general fund to pay for private legal services and the general fund share of			
24	unbudgeted costs for enforcement of the 1998 Tobacco Master Settlement Agreement.			
25	Transfers for private legal services shall be made by the Director, Department of Planning			
26	and Budget upon prior written authorization of the Governor or the Attorney General,			
27	pursuant to § 2.2-510, Code of Virginia or Item 50, Paragraph D of this act. Transfers for			
28	enforcement of the Master Settlement Agreement shall be made by the Director,			
29	Department of Planning and Budget at the request of the Attorney General, pursuant to			
30	Item 50, Paragraph B of this act.			
31	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any			
32	municipality which has issued bonds on or after July 1, 2001, but before July 1, 2006, to			
33	pay the cost, or portion thereof, of any public facility pursuant to § 58.1-608.3, Code of			
34	Virginia, shall be entitled to all sales tax revenues generated by transactions taking place			
35	in such public facility.			
36	G. Any amounts appropriated in this item that remain unspent at the end of any fiscal year			
37	shall be reappropriated in the next fiscal year.			
38	H.1. There is hereby created in the state treasury a special nonreverting fund to be known			
39	as the Mass Violence Care Fund (the Fund). The Fund shall be established on the books of			
40	the Comptroller. All moneys accruing to the Fund, including funds appropriated for such			
41	purpose and any gifts, donations, grants, bequests, and other funds received on its behalf,			
42	shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in			
43	the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the			
44	Fund, including interest thereon, at the end of each fiscal year shall not revert to the			
45	general fund but shall remain in the Fund. Moneys in the Fund shall be used for the			
46	purpose of supporting out-of-pocket health expenses for victims of mass violence.			
47	2. Amounts in the Mass Violence Care Fund shall not be transferred or expended unless			
48	and until the General Assembly has adopted a structure for administering the Fund.			
49	I.1. All agencies with previously authorized American Rescue Plan Act (ARPA) State and			
50	Local Fiscal Recovery Fund (SLFRF) projects that have dollars remaining unexpended as			
51	of June 30, 2026, shall provide a report to the State Comptroller and the Director,			
52	Department of Planning and Budget, detailing the agency's plan and timeline to ensure			
53	that all obligated funds are expended prior to the federal expenditure deadline. The reports			
54	shall be due by August 15, 2026, and be in a format determined by the State Comptroller			

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1	and the Director, Department of Planning and Budget.				
2	2. If the State Comptroller and the Director, Department of Planning and Budget, determine				
3	that one or more ARPA SLFRF projects will not fully expend such funds by the federal				
4	expenditure deadline, the Governor may reallocate the expected unexpended funds to one or				
5	more previously authorized ARPA SLFRF projects, up to an amount allowed under federal				
6	guidelines.				
7	3. The Director, Department of Planning and Budget, shall report any amounts to be				
8	reallocated from such ARPA SLFRF projects to the Chairs of the House Appropriations				
9	Committee and Senate Finance and Appropriations Committee 14 days before implementing				
10	the transfer of such funds.				
11	J. From such general fund revenues as are collected for fiscal year 2026 in excess of the				
12	official fiscal year 2026 revenue estimate included in the final 2024-2026 biennial				
13	appropriation act adopted in the 2026 General Assembly Session, the first \$1,109,976,618, or				
14	portion thereof, that is not required to meet a Constitutionally-mandated deposit to the				
15	Revenue Stabilization Fund, and prior to calculating the Revenue Reserve Fund and the Water				
16	Quality Improvement Fund Part A deposits, shall be reserved by the Comptroller in the				
17	Committed Fund Balance for the purpose of funding the projects authorized in Item C-29 of				
18	this act with general fund dollars in lieu of bond proceeds.				
19	472.	Educational and General Programs (10000).....		\$28,930,454	\$28,930,454
20		Higher Education Instruction (10001).....	\$28,930,454	\$28,930,454	
21		Fund Sources: General.....	\$28,930,454	\$28,930,454	
22	A. Out of this appropriation, \$28,930,454 the first year and \$28,930,454 the second year from				
23	the general fund is designated for the Tech Talent Investment Fund. These funds shall be				
24	allocated in accordance with provisions established in §23.1-1239 through §23.1-1243, Code				
25	of Virginia, and shall be used to support the efforts of qualified institutions to increase by				
26	fiscal year 2039 the number of new eligible degrees by at least 25,000 more degrees than the				
27	number of such degrees awarded in 2018 and to improve the readiness of graduates to be				
28	employed in technology-related fields and fields that align with traded-sector growth				
29	opportunities identified by the Virginia Economic Development Partnership. Funds may be				
30	used to support admissions and advising programs designed to convey labor market				
31	information to students to guide decisions to enroll in eligible degree programs and academic				
32	programs and to fund facility construction, renovation, and enhancement and equipment				
33	purchases related to the initiative to increase the number of eligible degrees awarded.				
34	B. Prior to an allocation from the Fund, institutions must enter into a Memorandum of				
35	Understanding (MOU) through a negotiation process between the institution and the				
36	Commonwealth. The MOU shall contain criteria for eligible degrees, eligible expenses, and				
37	degree production goals for a period ending in 2039. In addition, each institution shall (i)				
38	submit an enrollment plan detailing the number of eligible degrees produced between July 1,				
39	2013, and June 30, 2018; (ii) develop a detailed plan of how the institution proposes to				
40	materially increase the enrollment, retention, and graduation of students pursuing eligible				
41	degrees, the resources necessary to accomplish such increase in enrollment, retention, and				
42	graduation, and plans to track new enrollment; (iii) provide an accounting of the anticipated				
43	number of in-state and out-of-state students enrolling in eligible degree programs; (iv)				
44	determine the existing capacity of current eligible degree programs; (v) propose plans to				
45	partner with other institutions to provide courses or programs that will lead to the completion				
46	of an eligible degree including articulation agreements with the Virginia Community College				
47	System to provide guaranteed admission for qualified students with an associate degree for				
48	transfer into an eligible degree program; (vi) allocate existing funds held by or appropriated to				
49	the institution to meet increased enrollment, retention, and graduation goals in eligible degree				
50	programs; and (vii) provide any other information deemed relevant.				
51	C. Failure of an institution to meet the goals, metrics, and requirements set forth in its				
52	memorandum of understanding shall result in the adjustment of any future allocations from				
53	the Fund to the institution to reflect such discrepancy.				
54	D. Notwithstanding §23.1-1242 of the Code of Virginia, eligibility for grant payments shall				
55	be determined by the requirements stipulated in each institution's MOU.				

ITEM 473.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1 473.	A. The Oil Overcharge Expendable Trust Fund shall be established on the books of the			
2	Comptroller and the interest earned by investment of funds credited to the Oil Overcharge			
3	Expendable Trust Fund shall be allocated to such fund periodically. This fund represents			
4	the Commonwealth's proportionate share of the recoveries from the Exxon Corporation,			
5	Diamond Shamrock Refining and Marketing Company, Stripper Well and the Texaco			
6	Corporation litigations, for petroleum pricing violations between 1973 and 1981.			
7	B.1. Any expenditure involving oil overcharges by the Exxon Corporation shall be utilized			
8	according to regulations and procedures of the five state energy conservation and benefits			
9	programs specified in the Warner Amendment (Section 155, P.L. 97-377) to provide			
10	restitution to the broad class of parties injured by the alleged overcharges. These programs			
11	are:			
12	a. Low Income Home Energy Assistance Program, 42 U.S.C. § 8621 et seq.			
13	b. State Energy Conservation Program, 42 U.S.C. § 6321 et seq.			
14	c. Energy Extension Service, 42 U.S.C. § 7001 et seq.			
15	d. Institutional Conservation Program, 42 U.S.C. § 6371 et seq.			
16	e. Weatherization Assistance Program, 42 U.S.C. § 6861 et seq.			
17	2. Any expenditure involving oil overcharges from the approved settlement In Re: The			
18	Department of Energy Stripper Well Litigation (MDL No. 378) or the approved settlement			
19	in the case of the Diamond Shamrock Refining and Marketing Company (Civil Action No.			
20	C2-84-1432) shall be utilized to fund one or more energy-related programs which are			
21	designed to benefit, directly or indirectly, consumers of petroleum products. These			
22	programs shall be limited to:			
23	a. Administration and operation of the five energy conservation and benefit programs			
24	specified under the Warner Amendment (Section 155, P.L. 97-377),			
25	b. Those programs approved by the U.S. Department of Energy's Office of Hearings and			
26	Appeals in Subpart V Refund Proceedings,			
27	c. Those programs referenced in the Chevron consent order (46 FR 52221), and			
28	d. Such other restitutionary programs approved by the District Court or the U.S.			
29	Department of Energy's Office of Hearings and Appeals.			
30	C. Before appropriations to the Oil Overcharge Expendable Trust Fund can be expended,			
31	approval for the use of the funds must be obtained from the United States Department of			
32	Energy. Applications to the United States Department of Energy must be made through			
33	the Department of Mines, Minerals and Energy.			
34	D. The Governor shall submit such statements and reports as are required by court orders,			
35	settlements, or the Departments of Energy or Health and Human Services regarding use(s)			
36	of these funds and shall also report to the Chairmen of the House Appropriations and			
37	Senate Finance and Appropriations Committees on the activities funded by transfers from			
38	this Item only in fiscal years in which activities have occurred.			
39	Total for Central Appropriations.....		<b>\$294,573,374</b>	<b>\$488,621,189</b>
40	Fund Sources: General.....	\$236,094,856	\$430,142,671	
41	Higher Education Operating.....	\$18,128,518	\$18,128,518	
42	Trust and Agency.....	\$40,350,000	\$40,350,000	
43	TOTAL FOR CENTRAL APPROPRIATIONS.....		<b>\$294,573,374</b>	<b>\$488,621,189</b>
44	Fund Sources: General.....	\$236,094,856	\$430,142,671	
45	Higher Education Operating.....	\$18,128,518	\$18,128,518	
46	Trust and Agency.....	\$40,350,000	\$40,350,000	
47	TOTAL FOR EXECUTIVE DEPARTMENT.....		<b>\$95,622,055,125</b>	<b>\$95,503,837,138</b>

ITEM 473.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	General Fund Positions.....	51,693.00	51,705.25		
2	Nongeneral Fund Positions.....	72,669.70	72,913.45		
3	Position Level.....	124,362.70	124,618.70		
4	Fund Sources: General.....	\$33,872,031,483	\$34,445,203,094		
5	Special.....	\$2,006,123,964	\$2,008,455,366		
6	Higher Education Operating.....	\$13,616,019,927	\$13,894,763,954		
7	Commonwealth Transportation.....	\$9,718,110,238	\$8,612,563,791		
8	Enterprise.....	\$724,341,313	\$724,341,313		
9	Internal Service.....	\$2,703,466,322	\$2,707,118,410		
10	Trust and Agency.....	\$2,974,693,327	\$2,655,647,858		
11	Debt Service.....	\$309,921,665	\$309,912,040		
12	Dedicated Special Revenue.....	\$6,398,521,970	\$5,914,832,626		
13	Federal Trust.....	\$23,298,824,916	\$24,230,998,686		

ITEM 474.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
<b>1</b>	<b>INDEPENDENT AGENCIES</b>				
<b>2</b>	<b>§ 1-136. STATE CORPORATION COMMISSION (171)</b>				
<b>3</b>	474. Regulation of Business Practices (55200).....			\$104,581,800	\$104,275,417
<b>4</b>	Corporation Commission Clerk's Services (55203).....	\$22,437,108	\$22,363,007		
<b>5</b>	Regulation of Investment Companies, Products				
<b>6</b>	and Services (55210).....	\$12,838,876	\$12,770,283		
<b>7</b>	Regulation of Financial Institutions (55215).....	\$22,889,735	\$22,834,394		
<b>8</b>	Regulation of Insurance Industry (55216).....	\$46,416,081	\$46,307,733		
<b>9</b>	Fund Sources: Special.....	\$103,881,800	\$103,575,417		
<b>10</b>	Federal Trust.....	\$700,000	\$700,000		
<b>11</b>	Authority: Article IX, Constitution of Virginia; Title 6.2; Title 8.9A, Part 4; Title 12.1,				
<b>12</b>	Chapter 4; Title 13.1; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28; Title 59.1,				
<b>13</b>	Chapter 6.1, Code of Virginia; Title 38.2; Title 58.1, Chapter 25; and Title 65.2, Chapter				
<b>14</b>	8, Code of Virginia.				
<b>15</b>	Out of the amounts for this Item, \$1,200,000 the first year and \$1,200,000 the second year				
<b>16</b>	is provided to effectuate the provisions of §§ 12.1-17, 12.1-21.1, and 12.1-21.2, which				
<b>17</b>	allows the Commission to absorb the credit card and eCheck convenience fees as opposed				
<b>18</b>	to passing them on to the filers and also grants the Commission the discretion to not				
<b>19</b>	charge a fee for providing copies of certain documents.				
<b>20</b>	475. Regulation of Public Utilities (56300).....			\$41,548,933	\$41,367,346
<b>21</b>	Regulation of Utility Companies (56301).....	\$41,548,933	\$41,367,346		
<b>22</b>	Fund Sources: Special.....	\$38,064,255	\$37,885,490		
<b>23</b>	Dedicated Special Revenue.....	\$734,678	\$731,856		
<b>24</b>	Federal Trust.....	\$2,750,000	\$2,750,000		
<b>25</b>	Authority: Title 56, Chapter 10, Code of Virginia.				
<b>26</b>	476. Distribution of Fees From and To Regulated				
<b>27</b>	Entities and Localities (56400).....			\$12,616,096	\$12,616,096
<b>28</b>	Distribution of Uninsured Motorist Fee (56401).....	\$12,100,000	\$12,100,000		
<b>29</b>	Distribution of Rolling Stock Taxes (56402).....	\$516,096	\$516,096		
<b>30</b>	Fund Sources: Trust and Agency.....	\$12,616,096	\$12,616,096		
<b>31</b>	Authority: § 58.1-2652, Code of Virginia.				
<b>32</b>	477. Administrative and Support Services (59900).....			\$0	\$0
<b>33</b>	Authority: Title 12.1, Code of Virginia; Article IV, Section 14 and Article IX,				
<b>34</b>	Constitution of Virginia.				
<b>35</b>	A. Operational costs for this program shall be paid solely from charges to agency				
<b>36</b>	programs.				
<b>37</b>	B. Out of the amounts for this Item, shall be paid the annual salary of the chairman,				
<b>38</b>	\$232,494 in the first year and \$237,144 in the second year. The other two Commissioners				
<b>39</b>	of the State Corporation Commission shall be paid \$229,948 in the first year and \$234,547				
<b>40</b>	in the second year.				
<b>41</b>	C. Notwithstanding the provisions of § 13.1-775.1, Code of Virginia, the State				
<b>42</b>	Corporation Commission shall continue the following annual registration fees for				
<b>43</b>	domestic and foreign corporations. The new annual rates shall be \$100 for every foreign				
<b>44</b>	and domestic corporation authorized to do business in the Commonwealth whose number				
<b>45</b>	of authorized shares is 5,000 shares or less. Any such corporation whose number of				
<b>46</b>	authorized shares is more than 5,000 shall pay an annual registration fee of \$100 plus \$30				
<b>47</b>	for each 5,000 shares or fraction thereof in excess of 5,000 up to a maximum of \$1,700.				
<b>48</b>	The commission shall deposit these funds into a special fund and transfer three-fourths of				

ITEM 477.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	the receipts to the general fund semiannually.					
2	478. Plan Management (40800).....			\$558,582,934	\$558,536,578	
3	Federal Health Benefit Exchange Plan Management					
4	(40801).....	\$134,817	\$134,817			
5	State Health Benefit Exchange Plan Management					
6	(40802).....	\$56,506,685	\$56,460,329			
7	Commonwealth Health Reinsurance Program					
8	(40803).....	\$501,941,432	\$501,941,432			
9	Fund Sources: General.....	\$20,573,599	\$20,573,599			
10	Dedicated Special Revenue.....	\$56,067,903	\$56,021,547			
11	Federal Trust.....	\$481,941,432	\$481,941,432			
12	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States Code.					
13	A. There is hereby appropriated to the State Corporation Commission \$115,176 the first year					
14	and \$115,176 the second year from the general fund to pay for the plan management functions					
15	authorized in §§ 38.2-316.1 and 38.2-326.					
16	B.1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may					
17	authorize either a working capital advance or an interest-free treasury loan in an amount not to					
18	exceed \$40,000,000 for the State Corporation Commission to fund start-up costs and other					
19	costs associated with the implementation of a State Health Benefit Exchange. The Secretary					
20	of Finance may extend the repayment plan for any such working capital advance or interest-					
21	free treasury loan for a period longer than twelve months.					
22	2. The State Corporation Commission may use a portion of the user fees collected from health					
23	insurance carriers participating in the State Health Benefit Exchange to repay the working					
24	capital advance or interest-free treasury loan authorized in B.1.					
25	C. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year from					
26	the general fund shall be transferred to the Commonwealth Health Reinsurance Program					
27	Special Fund State Corporation Commission, established pursuant to § 38.2-6604, Code of					
28	Virginia.					
29	D. Notwithstanding any other provision of law, the state-mandated health benefit required by					
30	§ 38.2-3418.21 shall apply to all qualified health plans offered in the Commonwealth.					
31	E. The State Corporation Commission shall set the payment parameters for the					
32	Commonwealth Health Reinsurance Program at levels to achieve the premium reduction					
33	target of 15 percent for Plan Year 2025.					
34	Total for State Corporation Commission.....			<b>\$717,329,763</b>	<b>\$716,795,437</b>	
35	Nongeneral Fund Positions.....	828.00	828.00			
36	Position Level.....	828.00	828.00			
37	Fund Sources: General.....	\$20,573,599	\$20,573,599			
38	Special.....	\$141,946,055	\$141,460,907			
39	Trust and Agency.....	\$12,616,096	\$12,616,096			
40	Dedicated Special Revenue.....	\$56,802,581	\$56,753,403			
41	Federal Trust.....	\$485,391,432	\$485,391,432			
42	<b>§ 1-137. VIRGINIA LOTTERY (172)</b>					
43	479. State Lottery Operations (81100).....			\$396,121,642	\$404,922,742	
44	Regulation and Law Enforcement (81105).....	\$39,473,821	\$39,473,821			
45	Gaming Operations (81106).....	\$269,689,386	\$278,490,486			
46	Administrative Services (81107).....	\$11,953,098	\$11,953,098			
47	Distribution of Casino Taxes (81108).....	\$75,005,337	\$75,005,337			
48	Fund Sources: Enterprise.....	\$285,455,965	\$294,257,065			
49	Dedicated Special Revenue.....	\$110,665,677	\$110,665,677			

ITEM 479.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	Authority: Title 58.1, Chapter 40 and Chapter 41, Code of Virginia.					
2	A. Out of the amounts for State Lottery Operations shall be paid:					
3	1. Reimbursement for compensation and reasonable expenses of the members of the					
4	Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code					
5	of Virginia.					
6	2. The total costs for the operation and administration of the state lottery, pursuant to §					
7	58.1-4022, Code of Virginia.					
8	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund,					
9	established pursuant to Article X, Section 7-A, Constitution of Virginia.					
10	B. Expenses related to the regulation and oversight of Casino Gaming shall be paid from					
11	the combination of licensing and related fees collected under Title 58.1, Chapter 41, Code					
12	of Virginia.					
13	C. Expenses related to the regulation and oversight of Sports Betting shall be paid from a					
14	combination of ongoing licensing and fees related to the activities described in Title 58.1,					
15	Chapter 40, Code of Virginia.					
16	D. Notwithstanding the provisions of § 58.1-4030 and § 58.1-4037, Code of Virginia, a					
17	permit holder, through the first 12 months of sports betting activity, may exclude from					
18	adjusted gross revenue the value of allowable bonuses or promotions provided to bettors					
19	as an incentive to place or as a result of their having placed Internet sports betting wagers.					
20	After the first 12 months of sports betting activity, a permit holder is prohibited from					
21	excluding from adjusted gross revenue any bonuses or promotions provided to bettors as					
22	an incentive to place or as a result of their having placed Internet sports betting wagers.					
23	The provisions of this paragraph begin the first month a permit holder collects wagers					
24	related to sports betting, as defined in § 58.1-4030, Code of Virginia.					
25	E. The appropriation for the Distribution of Casino Taxes is sum sufficient and amounts					
26	shown are estimates of amounts to be distributed pursuant to subsection B.1. of §58.1-					
27	4125 from taxes on adjusted gross receipts deposited in the Gaming Proceeds Fund.					
28	480. Disbursement of Lottery Prize Payments (81200)					
29	a sum sufficient, estimated at.....			\$550,000,000	\$550,000,000	
30	Payment of Lottery Prizes (81201).....	\$550,000,000	\$550,000,000			
31	Fund Sources: Enterprise.....		a sum sufficient			
32	Authority: Title 58.1, Chapter 40, Code of Virginia.					
33	There is hereby appropriated from affected funds in the state treasury, for payment of					
34	prizes awarded by the state lottery and of commissions to lottery sales agents, in					
35	accordance with law, a sum sufficient.					
36	Total for Virginia Lottery.....			<b>\$946,121,642</b>	<b>\$954,922,742</b>	
37	Nongeneral Fund Positions.....	458.00	458.00			
38	Position Level.....	458.00	458.00			
39	Fund Sources: Enterprise.....	\$835,455,965	\$844,257,065			
40	Dedicated Special Revenue.....	\$110,665,677	\$110,665,677			
41	<b>§ 1-138. COMMONWEALTH SAVERS PLAN (174)</b>					
42	481. Investment, Trust, and Insurance Services (72500)					
43	a sum sufficient, estimated at.....			\$250,000,000	\$250,000,000	
44	Payments for Educational Benefits Expense					
45	(72505).....	\$250,000,000	\$250,000,000			
46	Fund Sources: Enterprise.....	\$250,000,000	\$250,000,000			
47	Authority: Title 23.1, Chapter 7, Code of Virginia.					

ITEM 481.	Item Details(\$)		Appropriations(\$)		
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	A. Amounts for Payments for Educational Benefits Expense represent the payment of benefits				
2	to postsecondary educational institutions and individuals on behalf of program participants				
3	under the Defined Benefit 529 Programs, which include Prepaid529 and the Tuition Track				
4	Portfolio of Invest529, and under other Education Savings Programs, from nongeneral funds				
5	pursuant to § 23.1-701, Code of Virginia.				
6	B.1. Any moneys collected, distributed, or held for the benefit of participants under Education				
7	Savings Programs other than the Defined Benefit 529 Programs, including any income from				
8	such funds, are subject to the provisions of § 23.1-701.B., Code of Virginia.				
9	2. Any moneys collected, distributed, or held for the benefit of participants under the Defined				
10	Benefit 529 Programs, and any Plan administrative revenue, including any income from such				
11	funds, are subject to § 23.1-701.C., Code of Virginia.				
12	C. Amounts for Payments for Educational Benefits Expense cover the current obligations of				
13	the funds as provided in § 23.1-705, Code of Virginia.				
14	D. Notwithstanding any contrary provision of law, the Commonwealth Savers Plan with				
15	assistance from the State Comptroller, shall transfer \$75,000,000 each year from actuarial				
16	surplus amounts of Defined Benefit 529 Programs to the State Council of Higher Education				
17	for Virginia to offset the impact of programs under Title 23.1, Chapter 6, Code of Virginia,				
18	pursuant to Paragraph J, Item 131 of this act.				
19	482.	Administrative and Support Services (79900).....		\$55,901,672	\$55,966,020
20		General Management and Direction (79901).....	\$26,087,628	\$26,751,864	
21		Investment, Trust and Related Services for			
22		Achieving a Better Life Experience (ABLE)			
23		Program (79952).....	\$2,413,769	\$2,413,769	
24		Investment, Trust and Related Services for State-			
25		Facilitated IRA Savings Program (79953).....	\$2,000,000	\$2,000,000	
26		Investment, Trust and Related Services for Defined			
27		Benefit 529 Programs and other Education Savings			
28		Programs (79955).....	\$25,400,275	\$24,800,387	
29		Fund Sources: Enterprise.....	\$55,901,672	\$55,966,020	
30	Authority: Title 23.1, Chapter 7, Code of Virginia.				
31	A. The amounts appropriated to this Item are sufficient to continue funding a comprehensive				
32	compensation plan to link pay to performance.				
33	B. Amounts for Investment, Trust and Related Services for Achieving a Better Life				
34	Experience (ABLE) Program cover personnel services, variable, and unpredictable costs from				
35	nongeneral funds pursuant to § 23.1-701, Code of Virginia.				
36	C. Amounts for Investment, Trust and Related Services for Defined Benefit 529 Programs and				
37	other Education Savings Programs cover variable or unpredictable costs from nongeneral				
38	funds pursuant to § 23.1-701, Code of Virginia.				
39	D. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second year				
40	from nongeneral funds to support SOAR Virginia scholarships.				
41	E. The Investment Director position at the Commonwealth Savers Plan shall assist the CEO				
42	and Board in directing, managing, and administering the Plan's assets. The Investment				
43	Director shall serve at the pleasure of the Board and may be removed by a majority vote of				
44	the Board.				
45	F. That in accordance with the provisions of Item 4-3.02 of this act and pursuant to § 2.2-2744				
46	et. seq, Code of Virginia, the Commonwealth Savers Plan shall receive a non-interest-bearing				
47	treasury loan in an amount not to exceed \$2 million each year of the biennium to cover the				
48	costs of designing and implementing a state-facilitated IRA savings program, until such time				
49	as the Program is self-sustaining. Such loan may be renegotiated, as appropriate, and the Plan				
50	shall commence repayment with the Program fees and revenues once the Program has				
51	achieved at least one year of Program cash flow positivity.				
52	G. Notwithstanding any other provision of law, no administrative increases beyond the				

ITEM 482.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	legislative appropriation shall be made for expenditures in this Item related to college				
2	access programs. This language does not apply to administrative adjustments needed to				
3	support operational activities that are not directly related to support of access programs.				
4	H. Notwithstanding any other provision of law, the Commonwealth Savers Plan shall not				
5	enter into any contracts or obligations to support college access initiatives beyond those				
6	already under commitment as of June 30, 2025.				
7	Total for Commonwealth Savers Plan.....			\$305,901,672	\$305,966,020
8	Nongeneral Fund Positions.....	160.00	160.00		
9	Position Level.....	160.00	160.00		
10	Fund Sources: Enterprise.....	\$305,901,672	\$305,966,020		
11	<b>§ 1-139. VIRGINIA RETIREMENT SYSTEM (158)</b>				
12	483. Personnel Management Services (70400).....			\$27,062,128	\$27,512,792
13	Administration of Retirement and Insurance				
14	Programs (70415).....	\$27,062,128	\$27,512,792		
15	Fund Sources: General.....	\$295,000	\$95,000		
16	Trust and Agency.....	\$26,767,128	\$27,417,792		
17	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
18	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to				
19	charge a participation fee to each employer served by the Virginia Retirement System for				
20	any services provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to				
21	pay the administrative expenses of all administrative services, including non-retirement				
22	programs. Retirement contributions required by the board shall be reduced to pay such				
23	fees in a manner prescribed by the Board of Trustees.				
24	B. State agencies and institutions of higher education shall make payments to the Virginia				
25	Retirement System (VRS) for VRS-administered benefits no less often than monthly.				
26	C.1. Out of this appropriation, \$295,000 the first year and \$95,000 the second year from				
27	the general fund is provided for expenses associated with the Volunteer Firefighters' and				
28	Rescue Squad Workers' Service Award Fund.				
29	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the				
30	accumulated earnings thereon shall be used to provide the reimbursement described in §				
31	51.1-1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of				
32	Virginia, shall also be used to provide the reimbursement described in § 51.1-1200, Code				
33	of Virginia.				
34	D. The Board of Trustees of the Virginia Retirement System shall provide notification to				
35	the Chairmen of the House Appropriations Committee and Senate Finance and				
36	Appropriations Committee when a political subdivision becomes more than 60 days in				
37	arrears in their contributions to the Virginia Retirement System. Such notification shall				
38	occur within 15 days of when the 60 day period has occurred.				
39	E.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the				
40	following provisions are effective July 1, 2017:				
41	2. For purposes of this Item, employer contributions for coverage provided to members of				
42	the National Guard and Virginia Defense Force on active duty shall be paid by the				
43	Department of Military Affairs.				
44	3. In addition to any other benefit provided by law, an additional death benefit in the				
45	amount of \$20,000 for the surviving spouses and dependents of certain members of the				
46	National Guard and United States military reserves killed in action in any armed conflict				
47	on or after October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from				
48	the Line of Duty Death and Health Benefits Trust Fund. The Virginia Retirement System,				
49	with support from the Department of Military Affairs, shall determine eligibility for this				

ITEM 483.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	benefit.				
2	4. Funding for the inclusion of a member of any fire company providing fire protection				
3	services for facilities of the Virginia National Guard or the Virginia Air National Guard will				
4	be paid by the Department of Military Affairs out of its appropriation in Item 463 of this act.				
5	5. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose				
6	of accumulating and investing assets to fund post-employment benefits other than pensions				
7	under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of				
8	the trust, trusts, or equivalent arrangements.				
9	F. Annually by February 1st, the Virginia Retirement System shall submit to the Secretary of				
10	Public Safety and Homeland Security the names of individuals who were determined to be				
11	deceased persons, as defined in § 9.1-400 of the Code of Virginia, in the previous calendar				
12	year. The name of any individual whose claim has been filed, but not yet approved, may be				
13	submitted in a subsequent year by the Virginia Retirement System once the claim is approved.				
14	The Secretary of Public Safety and Homeland Security shall be authorized to share the list as				
15	necessary for the purposes of the names being inscribed on the Virginia Public Safety				
16	Memorial and honored at the Annual Memorial Service. As provided in § 9.1-408 of the Code				
17	of the Virginia, the list otherwise shall be deemed confidential, shall be exempt from				
18	disclosure under the Virginia Freedom of Information Act, and shall not be released in whole				
19	or in part.				
20	G. Notwithstanding the provisions of § 9.1-401(C), Code of Virginia, any disabled person, as				
21	defined in § 9.1-400(B), Code of Virginia, who was injured in the line-of-duty in February				
22	2016 but whose date of disability for purposes of the Line-of-Duty Act is in March 2019, shall				
23	not be subject to subdivision 4 of such subsection. Also, the spouse of such person as of the				
24	date of disability shall be considered an "eligible spouse" for purposes of continued health				
25	coverage pursuant to § 9.1-401, Code of Virginia, and will not be subject to the provisions of				
26	that definition that disqualify a spouse who ceases to be married to a disabled person, as				
27	defined in §9.1-400, Code of Virginia, or the spouse of a deceased person who remarries at				
28	any time.				
29	H. The Virginia Retirement System and the Department of Human Resource Management				
30	shall report annually on or before January 1 to the Governor and the Virginia General				
31	Assembly the detailed aggregate of eligibility determinations for employees in accordance				
32	with § 9.1-400. This report shall tabulate claims data, types of injuries and associated costs				
33	with provided benefits. In accordance with § 9.1-408, the name of the employer or employee				
34	shall not appear in such publications and all documents to determine eligibility shall remain				
35	confidential.				
36	484. Investment, Trust, and Insurance Services (72500).....			\$67,113,394	\$72,092,744
37	Investment Management Services (72504).....	\$67,113,394	\$72,092,744		
38	Fund Sources: Trust and Agency.....	\$67,113,394	\$72,092,744		
39	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
40	By September 30 of each year, the Board of Trustees of the Virginia Retirement System shall				
41	report to the Governor and the Chairmen of the House Appropriations and Senate Finance and				
42	Appropriations Committees on the prior fiscal year's results obtained by the internal				
43	investment management program. The report shall include a comparison of investment				
44	performance against the board's benchmarks and an estimate of the program's fee savings				
45	when compared to similar assets managed externally.				
46	485. Administrative and Support Services (79900).....			\$72,177,135	\$71,488,344
47	General Management and Direction (79901).....	\$34,120,167	\$33,982,129		
48	Information Technology Services (79902).....	\$38,056,968	\$37,506,215		
49	Fund Sources: Trust and Agency.....	\$72,177,135	\$71,488,344		
50	Authority: Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.				
51	Out of the amounts appropriated to this Item, the director is authorized to expend an amount				
52	not to exceed \$25,000 the first year and \$25,000 the second year for expenses commonly				

ITEM 485.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	borne by business enterprises. Such expenses shall be recorded separately by the agency.				
2	486. In the event any political subdivision of the Commonwealth of Virginia participating in				
3	the programs administered by the Virginia Retirement System fails to remit contributions				
4	or other fees and costs of the programs as duly prescribed, the Board of Trustees of the				
5	Virginia Retirement System shall inform the State Comptroller and the participating				
6	political subdivision of the delinquent amount. The State Comptroller shall forthwith				
7	transfer such amounts to the appropriate fund from any non earmarked moneys otherwise				
8	distributable to such political subdivision by any department or agency of the state.				
9	Total for Virginia Retirement System.....			\$166,352,657	\$171,093,880
10	Nongeneral Fund Positions.....	466.00	475.00		
11	Position Level.....	466.00	475.00		
12	Fund Sources: General.....	\$295,000	\$95,000		
13	Trust and Agency.....	\$166,057,657	\$170,998,880		
14	<b>§ 1-140. VIRGINIA WORKERS' COMPENSATION COMMISSION (191)</b>				
15	487. Employment Assistance Services (46200).....			\$48,080,439	\$48,080,439
16	Workers Compensation Services (46204).....	\$48,080,439	\$48,080,439		
17	Fund Sources: Dedicated Special Revenue.....	\$48,080,439	\$48,080,439		
18	Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.				
19	A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary				
20	of the chairman, \$235,727 the first year and \$240,442 the second year. The other two				
21	Commissioners of the Virginia Workers' Compensation Commission shall be paid the				
22	annual salary of \$230,885 the first year and \$235,503 the second year.				
23	B. In addition, retired Commissioners recalled to active duty will be paid as authorized by				
24	§ 17.1-327, Code of Virginia.				
25	488. Financial Assistance for Supplemental Assistance				
26	Services (49100).....			\$15,826,107	\$15,826,107
27	Crime Victim Compensation (49104).....	\$15,826,107	\$15,826,107		
28	Fund Sources: General.....	\$6,593,222	\$6,593,222		
29	Dedicated Special Revenue.....	\$7,220,885	\$7,220,885		
30	Federal Trust.....	\$2,012,000	\$2,012,000		
31	Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia.				
32	A. Out of this appropriation, up to \$6,593,222 the first year and up to \$6,593,222 the				
33	second year from the general fund shall be transferred to the Criminal Injuries				
34	Compensation Fund, established pursuant to § 19.2-368.18, Code of Virginia, for the				
35	administration of the Virginia Workers' Compensation Commission Sexual Assault				
36	Forensic Exam (SAFE) Payment program.				
37	B. The Virginia Workers' Compensation Commission Sexual Assault Forensic Exam				
38	(SAFE) program shall make all efforts to access federal and state funds to raise the				
39	reimbursement rate cap for acute forensic exams performed by a Sexual Assault Nurse				
40	Examiner to sixty percent of the actual cost of the exam. The funds provided in paragraph				
41	A. shall be used to help meet this reimbursement rate goal, expand existing forensic				
42	nursing programs, and develop forensic nursing programs in under-served communities.				
43	C. The Virginia Workers' Compensation Commission shall prepare a report on the number				
44	of forensic acute, non-acute, and follow-up exams performed by medical providers for				
45	victims of sexual assault for which reimbursements are sought, billed and paid for,				
46	through the Sexual Assault Forensic Exam (SAFE) Payment program. The report shall				
47	detail the number of such exams, the amounts billed by medical providers for each exam,				
48	and the reimbursements made to providers for such billed exams through the SAFE				
49	Payment program. The report shall be delivered on or before November 1 of each year to				

ITEM 488.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.				
2	D. Notwithstanding the \$3,500 limitation in § 19.2-368.11:1 (E)(v), Code of Virginia,				
3	survivors of crime victims as defined under subdivisions (A)(2) and (A)(4) of §19.2-368.4,				
4	Code of Virginia may be reimbursed from the Criminal Injuries Compensation Fund for				
5	mental health counseling not to exceed \$5,000 per claim.				
6	Total for Virginia Workers' Compensation				
7	Commission.....			\$63,906,546	\$63,906,546
8	Nongeneral Fund Positions.....	299.00	299.00		
9	Position Level.....	299.00	299.00		
10	Fund Sources: General.....	\$6,593,222	\$6,593,222		
11	Dedicated Special Revenue.....	\$55,301,324	\$55,301,324		
12	Federal Trust.....	\$2,012,000	\$2,012,000		
13	<b>§ 1-141. VIRGINIA ALCOHOLIC BEVERAGE CONTROL AUTHORITY (999)</b>				
14	489. Crime Detection, Investigation, and Apprehension				
15	(30400).....			\$35,896,216	\$35,896,216
16	Enforcement and Regulation of Alcoholic Beverage				
17	Control Laws (30403).....	\$35,896,216	\$35,896,216		
18	Fund Sources: Enterprise.....	\$35,196,216	\$35,196,216		
19	Federal Trust.....	\$700,000	\$700,000		
20	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
21	A. No funds appropriated for this program shall be used for enforcement personnel to enforce				
22	local ordinances.				
23	B. Revenues of the fund appropriated in this Item and Item 490 of this act are limited to those				
24	received pursuant to Title 4, Code of Virginia, except taxes collected by the Alcoholic				
25	Beverage Control Board.				
26	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the				
27	prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion,				
28	expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both				
29	ABC stores and in private stores; and, the percentage of total wine liter tax collections				
30	attributable to the sale of Virginia wine. Such report shall be submitted to the Chairs of the				
31	House Appropriations and Senate Finance and Appropriations Committees, Director,				
32	Department of Planning and Budget and the Virginia Wine Board.				
33	D. Included in this appropriation for this item is \$839,752 the first year and \$839,752 the				
34	second year from the Enterprise Fund to be used to support civilian licensing technicians.				
35	E. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000 the				
36	second year from the Enterprise Fund to support licensing agents in association with the				
37	Authority's licensing reform efforts.				
38	F. Included in the appropriation for this item is \$1,000,000 the first year and \$1,000,000 the				
39	second year from the Enterprise Fund to support enforcement activities related to the unlawful				
40	direct shipment into Virginia of alcoholic beverages by unlicensed businesses and fulfillment				
41	centers.				
42	G. Out of this appropriation, \$150,000 the first year from the Electronic Nicotine Delivery				
43	Systems Fund, which shall be transferred from the Office of the Attorney General, shall be				
44	used for the costs associated with conducting unannounced investigations of retailers in the				
45	business of selling liquid nicotine or nicotine vapor products, as defined in § 58.1-1021.01,				
46	Code of Virginia, to verify that such retailer is not selling liquid nicotine or nicotine vapor				
47	products to persons under 21 years of age.				
48	490. Alcoholic Beverage Merchandising (80100).....			\$1,107,392,534	\$1,107,392,534
49	Administrative Services (80101).....	\$95,232,205	\$95,232,205		

ITEM 490.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Alcoholic Beverage Control Retail Store				
2	Operations (80102).....	\$147,128,704	\$147,128,704		
3	Alcoholic Beverage Purchasing, Warehousing and				
4	Distribution (80103).....	\$865,031,625	\$865,031,625		
5	Fund Sources: Enterprise.....	\$1,107,392,534	\$1,107,392,534		
6	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.				
7	A. Funds appropriated for services related to state lottery operations shall be used solely				
8	for lottery ticket purchases and prize payouts.				
9	B. The Alcoholic Beverage Control Board shall open additional stores in locations deemed				
10	to have the greatest potential for total increased sales in order to maximize profitability.				
11	C. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board				
12	may open certain government stores, as determined by the Board, for the sale of alcoholic				
13	beverages on New Year's Day and on Sundays after 10:00 a.m.				
14	D. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly,				
15	members of the Board shall receive annually such salary, compensation, and				
16	reimbursement of expenses for the performance of their official duties as set forth in the				
17	general appropriation act for members of the House of Delegates when the General				
18	Assembly is not in session, except that the Chair of the Board shall receive annually such				
19	salary, compensation, and reimbursement of expenses for the performance of his official				
20	duties as set forth in the general appropriation act for a member of the Senate of Virginia				
21	when the General Assembly is not in session.				
22	E. Notwithstanding subsection A of § 2.2-221, Code of Virginia, the Alcoholic Beverage				
23	Control Authority is considered an independent agency of the Commonwealth.				
24	Total for Virginia Alcoholic Beverage Control				
25	Authority.....			<b>\$1,143,288,750</b>	<b>\$1,143,288,750</b>
26	Nongeneral Fund Positions.....	1,699.00	1,699.00		
27	Position Level.....	1,699.00	1,699.00		
28	Fund Sources: Enterprise.....	\$1,142,588,750	\$1,142,588,750		
29	Federal Trust.....	\$700,000	\$700,000		
30	<b>§ 1-142. VIRGINIA CANNABIS CONTROL AUTHORITY (977)</b>				
31	491. Cannabis Regulation and Enforcement (30800).....			\$6,220,439	\$6,220,439
32	Administrative Services (30801).....	\$6,220,439	\$6,220,439		
33	Fund Sources: General.....	\$4,028,024	\$4,028,024		
34	Special.....	\$2,192,415	\$2,192,415		
35	Authority: §§4.1-601 through 4.1-1503, Code of Virginia.				
36	Out of the amounts appropriated in this item, \$4,028,024 the first year and \$4,028,024 the				
37	second year from the general fund and \$2,192,415 the first year and \$2,192,415 the				
38	second year from nongeneral funds is provided for the general operations of the Virginia				
39	Cannabis Control Authority.				
40	Total for Virginia Cannabis Control Authority.....			<b>\$6,220,439</b>	<b>\$6,220,439</b>
41	General Fund Positions.....	17.00	17.00		
42	Nongeneral Fund Positions.....	14.00	14.00		
43	Position Level.....	31.00	31.00		
44	Fund Sources: General.....	\$4,028,024	\$4,028,024		
45	Special.....	\$2,192,415	\$2,192,415		
46	<b>§ 1-143. OPIOID ABATEMENT AUTHORITY (856)</b>				

ITEM 492.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	492.	Financial Assistance for Individual and Family				
2		Services (49000).....			\$80,096,353	\$76,033,335
3		Financial Assistance to Abate and Remediate the				
4		Opioid Epidemic (49020).....	\$80,096,353	\$76,033,335		
5		Fund Sources: Special.....	\$80,096,353	\$76,033,335		
6		Authority: Title 2.2-2365 through <a href="#">2.2-2376</a>				
7		A. The Opioid Abatement Authority shall abate and remediate the opioid epidemic in the				
8		Commonwealth through financial support from the Opioid Abatement Fund in accordance				
9		with § <a href="#">2.2-2365</a> through § <a href="#">2.2-376</a> , Code of Virginia, in the form of grants, donations, or				
10		other assistance, for efforts to treat, prevent, and reduce opioid use disorder and the misuse of				
11		opioids in the Commonwealth.				
12		B. To the extent necessary to fund the operations of the Opioid Abatement Authority, the				
13		Authority is authorized to request nongeneral fund appropriation increases in accordance with				
14		§ 4-1.04 of the Appropriation Act.				
15		C. The Opioid Abatement Authority shall include, as an addendum to its annual executive				
16		summary required pursuant to § <a href="#">2.2-2373</a> , Code of Virginia, an update on prior fiscal year				
17		activity related to the Commonwealth Opioid Abatement and Remediation Fund (the Fund),				
18		established pursuant to § <a href="#">2.2-2377</a> , Code of Virginia. Specifically, the addendum shall include				
19		an account of any deposits, designations, and expenditures made, along with corresponding				
20		performance measures, and other applicable data and information related to the use of the				
21		Fund settlement proceeds by state agencies.				
22		D. Notwithstanding § <a href="#">2.2-212</a> , Code of Virginia, the Opioid Abatement Authority is an				
23		independent agency of the Commonwealth and is not subject to the provisions of that section.				
24		E. In awarding grants to state agencies, the Board of the Opioid Abatement Authority shall				
25		ensure that the grant funds are within the scope of the statutory authority of the respective				
26		agency to administer such grants. In addition, grant funds shall be considered one-time in				
27		nature and shall not create an on-going obligation for the Commonwealth.				
28		F. Out of appropriations provided in this act, \$8,204,198 the first year and \$8,271,200 the				
29		second year from nongeneral funds is for disbursement from the Commonwealth Opioid				
30		Abatement and Remediation Fund as follows:				
31		<b>Agency</b>		<b>FY 2027</b>		<b>FY 2028</b>
32		Department of Health (601)	Opioid Reversal Agents and	\$5,464,145		\$5,464,145
33			Test Kits			
34		Department of Health (601)	Naloxone for Public Schools	\$100,000		\$100,000
35		Department of Health	Prescription Monitoring	\$400,000		\$400,000
36		Professions (223)	Program			
37		VA Foundation for Healthy	Marketing Efforts for Opioid	\$500,000		\$500,000
38		Youth (852)	Crisis			
39		Virginia Information	State Agency Opioid Data	\$1,340,503		\$1,407,055
40		Technologies Agency (136)				
41		Department of Social Services	Addiction Treatment Navigator	\$400,000		\$400,000
42		(765)				
43		<b>Total</b>		<b>\$8,204,198</b>		<b>\$8,271,200</b>
44	493.	Administrative and Support Services (49900).....			\$3,632,873	\$3,675,166
45		General Management and Direction (49901).....	\$3,632,873	\$3,675,166		
46		Fund Sources: Special.....	\$3,632,873	\$3,675,166		
47		Total for Opioid Abatement Authority.....			<b>\$83,729,226</b>	<b>\$79,708,501</b>
48		Nongeneral Fund Positions.....	8.00	8.00		
49		Position Level.....	8.00	8.00		
50		Fund Sources: Special.....	\$83,729,226	\$79,708,501		

ITEM 493.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	TOTAL FOR INDEPENDENT AGENCIES.....			\$3,432,850,695	\$3,441,902,315
2	General Fund Positions.....	17.00	17.00		
3	Nongeneral Fund Positions.....	3,932.00	3,941.00		
4	Position Level.....	3,949.00	3,958.00		
5	Fund Sources: General.....	\$31,489,845	\$31,289,845		
6	Special.....	\$227,867,696	\$223,361,823		
7	Enterprise.....	\$2,283,946,387	\$2,292,811,835		
8	Trust and Agency.....	\$178,673,753	\$183,614,976		
9	Dedicated Special Revenue.....	\$222,769,582	\$222,720,404		
10	Federal Trust.....	\$488,103,432	\$488,103,432		

ITEM 494.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
<b>1</b>	<b>STATE GRANTS TO NONSTATE ENTITIES</b>			
<b>2</b>	<b>§ 1-144. STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES (986)</b>			
<b>3</b>	494.	Financial Assistance for Educational, Cultural,		
<b>4</b>		Community, and Artistic Affairs (14300).....	\$0	\$0
<b>5</b>		Authority: Discretionary Inclusion.		
<b>6</b>		A. Grants provided for in this Item shall be administered by the Department of Historic		
<b>7</b>		Resources. As determined by the department, projects of museums and historic sites, as		
<b>8</b>		provided for in § 10.1-2211, 10.1-2212, and 10.1-2213 of the Code of Virginia, shall be		
<b>9</b>		administered under the provisions of those sections. Others listed in this Item shall be		
<b>10</b>		administered under the provisions of § 4-5.05 of this act.		
<b>11</b>		B. Prior to the distribution of any funds, the organization or entity shall make application to		
<b>12</b>		the department in a format prescribed by the department. The application shall state whether		
<b>13</b>		grant funds provided under this item will be used for purposes of operating support or capital		
<b>14</b>		outlay and shall include project and spending plans. Unless otherwise specified in this item,		
<b>15</b>		the matching share for grants funded from this Item may be cash or in-kind contributions as		
<b>16</b>		requested by the nonstate organization in its application for state grant funds, but must be		
<b>17</b>		concurrent with the grant period. The department shall use applicable federal guidelines		
<b>18</b>		assessing the value and eligibility of in-kind contributions to be used as matching amounts.		
<b>19</b>		C. The appropriation to those entities in this Item that are marked with an asterisk (*) shall not		
<b>20</b>		be subject to the matching requirements of § 4-5.05 of this act.		
<b>21</b>		D. Grants are hereby made to each of the following organizations and entities subject to the		
<b>22</b>		conditions set forth in paragraphs A., B., and C. of this Item:		
<b>23</b>		Total for State Grants to Nonstate Entities-Nonstate		
<b>24</b>		Agencies.....	\$0	\$0
<b>25</b>		TOTAL FOR STATE GRANTS TO NONSTATE		
<b>26</b>		ENTITIES.....	\$0	\$0
<b>27</b>		TOTAL FOR PART 1: OPERATING EXPENSES....	<b>\$99,962,057,251</b>	<b>\$99,854,438,693</b>
<b>28</b>		General Fund Positions.....	56,169.71	56,184.96
<b>29</b>		Nongeneral Fund Positions.....	76,748.20	77,000.95
<b>30</b>		Position Level.....	132,917.91	133,185.91
<b>31</b>		Fund Sources: General.....	\$34,760,225,622	\$35,334,745,042
<b>32</b>		Special.....	\$2,255,067,910	\$2,252,893,439
<b>33</b>		Higher Education Operating.....	\$13,616,019,927	\$13,894,763,954
<b>34</b>		Commonwealth Transportation.....	\$9,718,110,238	\$8,612,563,791
<b>35</b>		Enterprise.....	\$3,008,287,700	\$3,017,153,148
<b>36</b>		Internal Service.....	\$2,703,466,322	\$2,707,118,410
<b>37</b>		Trust and Agency.....	\$3,153,515,984	\$2,839,411,738
<b>38</b>		Debt Service.....	\$309,921,665	\$309,912,040
<b>39</b>		Dedicated Special Revenue.....	\$6,649,061,296	\$6,165,322,774
<b>40</b>		Federal Trust.....	\$23,788,380,587	\$24,720,554,357

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2027	FY2028	FY2027	FY2028

**1 PART 2: CAPITAL PROJECT EXPENSES**

**2 § 2-0. GENERAL CONDITIONS**

**3** A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated  
**4** to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to  
**5** paragraph G. of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the  
**6** expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the  
**7** unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.

**8** 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the  
**9** first year in accordance with § 4-1.03 c.5. of this act.

**10** B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.

**11** C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of  
**12** equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.

**13** D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:

**14** 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied  
**15** approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of  
**16** capital project proposals must come from the affected agency's existing resources.

**17** 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for  
**18** planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are  
**19** reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in  
**20** the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design  
**21** choices.

**22** E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,  
**23** plant, and equipment as specified in the Central Capital Maintenance Reserve project 15776 and § 4-4.01 c. of this act to the extent  
**24** that funds included in the appropriation to the agency for this purpose in Part 1 of this act are insufficient.

**25** 2. Agencies and institutions of higher education can expend up to \$3,000,000 for a single repair or project, and up to \$5,000,000 for a  
**26** roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations  
**27** prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds  
**28** this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still  
**29** meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.

**30** 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.  
**31** Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.

**32** F. Conditions Applicable to Bond Projects

**33** 1. The capital projects listed in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in Part 2 of this act for the indicated  
**34** agencies and institutions of higher education are hereby authorized and sums from the sources and in the amount indicated are hereby  
**35** appropriated and reappropriated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve  
**36** funds, and other financing expenses, including capitalized interest for any project listed in the 9(C) Revenue Bonds and 9(D) Revenue  
**37** Bonds sections in Part 2 of this act is hereby authorized.

**38** 2. The issuance of bonds for any project listed in the 9(C) Revenue Bonds section in Part 2 of this act is to be separately authorized  
**39** pursuant to Article X, Section 9 (c), Constitution of Virginia.

**40** 3. The issuance of bonds for any project listed in the 9(C) Revenue Bonds or 9(D) Revenue Bonds sections in Part 2 of this act shall be  
**41** authorized pursuant to § 23.1-1106, Code of Virginia.

**42** 4. In the event that the cost of any capital project listed in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in Part 2 of this  
**43** act shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon  
**44** request of the affected institution, to approve an increase in appropriation authority from any available nongeneral fund revenues,  
**45** provided that such increase shall not constitute an increase in debt issuance authorization for such capital project. Furthermore, the  
**46** Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest earnings derived from the  
**47** investment of bond proceeds in addition to the amount designated in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in

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1	part 2 of this act for such capital project.			
2	5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.			
3	6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of			
4	such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of			
5	funds.			
6	7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in the 9(C) Revenue Bonds			
7	section in Part 2 of this act with the issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and			
8	notwithstanding any provision of law to the contrary, this act shall constitute the approval of the General Assembly to finance all or			
9	such portion of such project under the authorization of the 9(D) Revenue Bonds section in Part 2 of this act.			
10	8. Notwithstanding any other provision of law, a public institution of higher education may participate in the United States Department			
11	of Education Historically Black College and University Capital Financing Program (HBCU Program), and use federal grant and			
12	contract funds as permitted by the Program.			
13	G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations			
14	unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:			
15	1. Construction is in progress.			
16	2. Equipment purchases have been authorized by the Governor but not received.			
17	3. Plans and specifications have been authorized by the Governor but not completed.			
18	4. Obligations were outstanding at the end of the previous biennium.			
19	H. Alternative Financing			
20	1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an			
21	alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a			
22	report to the Governor and the Chairs of the Senate Finance and Appropriations Committee and the House Appropriations Committees			
23	no less than 30 days prior to entering into such alternative financing agreement. This report shall provide:			
24	a. A description of the purpose to be achieved by the proposal;			
25	b. A description of the financing options available, including the alternative financing, which will delineate the revenue streams or			
26	client populations pledged or encumbered by the alternative financing;			
27	c. An analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;			
28	d. An analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution;			
	and			
29	e. A recommendation and planned course of action based on this analysis.			
30	I. Conditions Applicable to Alternative Financing			
31	The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,			
32	such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked. Projects in this			
33	section shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines			
34	issued pursuant to § 23.1-1106 C.1.d, Code of Virginia. Furthermore, projects in this section shall be submitted for comment to the Six-			
35	Year Capital Outlay Plan Advisory Committee, established under § 2.2-1516, Code of Virginia:			
36	1. James Madison University			
37	a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the Governor,			
38	to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related			
39	facilities.			
40	b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to			
41	design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.			
42	The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in			
43	accordance with subparagraph 1.a. of this paragraph. James Madison University is also authorized to enter into a written agreement			
44	with the public or private entity to lease all or a portion of the facilities.			

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- 1 c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private  
2 entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the  
3 University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students,  
4 and/or operations to the facility or facilities in preference to other University facilities; by restricting construction of competing  
5 projects; and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take  
6 any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or  
7 securing bonds or other indebtedness of the University or the Commonwealth of Virginia.
  
- 8 d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison  
9 University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing  
10 for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land  
11 use in accordance with the University's Master Plan.
  
- 12 2. Longwood University
  
- 13 a. Subject to § 4-4.01 v. and all other provisions of this act, the General Assembly authorizes Longwood University to enter into a  
14 written agreement or agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design,  
15 construction and financing of student housing projects, a convocation center, parking, and operational and recreational facilities  
16 through alternative financing agreements including public-private partnerships. The facility or facilities may be located on property  
17 owned by the Commonwealth.
  
- 18 b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,  
19 convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory  
20 and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or  
21 facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the  
22 facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the  
23 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the  
24 University or the Commonwealth of Virginia.
  
- 25 c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to  
26 plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or  
27 operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private  
28 entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing  
29 for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide  
30 construction and/or permanent financing.
  
- 31 d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will  
32 develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff,  
33 office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the  
34 University's Master Plan.
  
- 35 3. Christopher Newport University
  
- 36 a. Subject to § 4-4.01 v. and all other provisions of this act, the General Assembly authorizes Christopher Newport University to enter  
37 into, continue, extend or amend written agreements with the Christopher Newport University Educational Foundation (CNUF) or the  
38 Christopher Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office  
39 space projects.
  
- 40 b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUF or  
41 CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUF or CNUREF, (ii)  
42 include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including  
43 collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the  
44 activities at such facilities consistent with law, provided that the University shall not be required to take any action that would  
45 constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other  
46 indebtedness of the University or the Commonwealth of Virginia.
  
- 47 4. Radford University
  
- 48 a. Subject to § 4-4.01 v. and all other provisions of this act, the General Assembly authorizes Radford University, with the approval of  
49 the Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or  
50 operational related facilities.
  
- 51 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,  
52 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The

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1 facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance  
2 with subparagraph 4.a. of this paragraph. Radford University is also authorized to enter into a written agreement with the public or private  
3 entity to lease all or a portion of the facilities.

4 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for  
5 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility  
6 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility  
7 or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting  
8 the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of  
9 the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the  
10 University or the Commonwealth of Virginia.

11 5. University of Mary Washington

12 a. Subject to § 4-4.01 v. and all other provisions of this act, the General Assembly authorizes the University of Mary Washington to  
13 enter into a written agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing  
14 projects and/or operational-related or other facilities through alternative financing agreements including public-private partnerships and  
15 leasehold financing arrangements.

16 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student  
17 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing  
18 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied  
19 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain  
20 police power over the student housing as provided by law; and (v) otherwise support the student housing facilities consistent with law,  
21 provided that the University shall not be required to take any action that would constitute a breach of the University's obligation under  
22 any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of  
23 Virginia.

24 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or  
25 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related  
26 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary  
27 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.  
28 The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any  
29 of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.

30 d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the  
31 University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and  
32 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office,  
33 retail and commercial, student services, or other auxiliary activities.

34 6. Norfolk State University

35 a. Subject to § 4-4.01 v. and all other provisions of this act, the General Assembly authorizes Norfolk State University to enter into a  
36 written agreement or agreements with a Foundation of the University for the development of one or more student housing projects on or  
37 adjacent to campus, subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

38 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such  
39 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student  
40 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students  
41 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict  
42 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and  
43 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any  
44 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing  
45 bonds or other indebtedness of the University or the Commonwealth of Virginia.

46 7. Northern Virginia Community College - Alexandria Campus

47 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus, to enter into a written agreement either  
48 with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to be leased to  
49 said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus, is also authorized  
50 to enter into a written agreement with said foundation or private contractor for the support of such student housing facilities and  
51 management of the operation and maintenance of the same.

52 8. Virginia State University

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- 1 a. Subject to § 4-4.01 v. and all other provisions of this act, the General Assembly authorizes Virginia State University  
2 (University) to enter into a written agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State  
3 University Real Estate Foundation (VSUREF), and other entities owned or controlled by the university for the development,  
4 design, construction, financing, and management of a mixed-use economic development corridor comprising student housing,  
5 parking, and dining facilities through alternative financing agreements including public-private partnerships. The facility or  
6 facilities may be located on property owned by the Commonwealth.
- 7 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned  
8 or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing,  
9 parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and  
10 maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other  
11 university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law,  
12 provided that the university shall not be required to take any action that would constitute a breach of the university's obligations under  
13 any documents or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of  
14 Virginia.
- 15 9. College of William and Mary
- 16 a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the  
17 Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,  
18 recreational, athletic and/or operational related facilities.
- 19 b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities  
20 to design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational,  
21 athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project  
22 proposals and approvals shall be in accordance with subparagraph 9.a. of this paragraph. The College of William and Mary is also  
23 authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.
- 24 c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or  
25 private entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational  
26 related facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including  
27 the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university  
28 facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the  
29 College shall not be required to take any action that would constitute a breach of the University's obligations under any documents or  
30 other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.
- 31 d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the  
32 William and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and  
33 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including  
34 office, retail and commercial, student services, or other auxiliary activities.
- 35 10. Richard Bland College
- 36 a. Subject to § 4-4.01 v. and all other provisions of this act, the General Assembly authorizes Richard Bland College to enter into a  
37 ground lease, of 186 acres adjacent to the main campus, with a Foundation of the College, which may include the Richard Bland  
38 College Foundation, for the purpose of economic development or the development of campus-needed facilities, including but not  
39 limited to office, student services, auxiliary activities, athletics, and residential housing.
- 40 b. Richard Bland College is further authorized to enter into written agreements with a Foundation of the College to support facilities  
41 development. The support may include agreements to: (i) manage the operation and maintenance of the developed facilities, including  
42 collection of rental fees for occupied College-owned real estate; (ii) restrict construction of competing projects; (iii) seek to obtain  
43 police power over the facilities as provided by law; and (iv) otherwise support the facilities consistent with law, provided that the  
44 College shall not be required to take any action that would constitute a breach of the College's obligations under any documents or  
45 other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.
- 46 11. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with  
47 any agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:
- 48 a. A member of the agency or institution's governing body;
- 49 b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to  
50 have, a direct influence on the approval of the alternative financing arrangement; or
- 51 c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to

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1 have, a direct influence on the approval of the alternative financing arrangement.

2 J. 1. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction  
3 funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project  
4 remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic  
5 perspective.

6 2. Appropriations reappropriated for institutions of higher education, in accordance with § 23.1-1002, Code of Virginia, may be used to  
7 fund the detailed planning authorized for projects in this act and shall be reimbursed when the project is funded to move into the  
8 construction phase.

9 K. Any capital project that has received a supplemental appropriation due to cost overruns is expected to be completed within the  
10 revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or  
11 cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs  
12 of additional overruns from nongeneral funds.

13 L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when  
14 conducting capital project reviews, design and construction decisions, and project scope changes.

15 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of  
16 Richmond without the approval of the General Assembly.

17 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes  
18 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan  
19 Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including  
20 those funded from general and nongeneral fund sources.

21 O. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is  
22 authorized to transfer unutilized bond authorizations and appropriations between and among the capital pool projects listed in the table  
23 below, in order to address any shortfall in authorization or appropriation in one or more of such projects. This transfer includes  
24 authorizing the financing in whole or in part through bonds of the Virginia College Building Authority pursuant to § 23.1-1200 et seq.,  
25 Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2263 et seq., Code of Virginia. Bonds of the Virginia  
26 College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same  
27 time with other obligations of the Authority as separate issues, or as a combined issue. The aggregate principal amounts authorized  
28 shall not exceed the aggregate remaining authorized but unissued amounts for the capital pool projects listed in the table below plus  
29 amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction  
30 and for one year after completion thereof, and other financing expenses, in accordance with § 23.1-1200 and § 2.2-2263, Code of  
31 Virginia, as applicable. The Director, Department of Planning and Budget, shall provide to the Chairmen of the Virginia College  
32 Building Authority and the Virginia Public Building Authority the specific projects, as well as the amounts for these projects, to be  
33 financed by each authority pursuant to this transfer of unutilized authorization and appropriation. Debt service on the projects contained  
34 in this Item shall be provided from appropriations to the Treasury Board.

35	<b>Pool Project No.</b>	<b>Pool Project Title</b>	<b>Authorization</b>
36	17775	Public Education Institutions Capital	Enactment Clause 2, § 4, Chapter 1, 2008
37		Account	Acts of Assembly, Special Session I.
38	17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008
39			Acts of Assembly, Special Session I;
40			amended by Item C-178.05, Chapter 781,
41			2009 Acts of Assembly.
42	17861	Supplements for Previously Authorized	Item C-85, Chapter 874, 2010 Acts of
43		Higher Education Capital Projects	Assembly; amended by Item C-85, Chapter
44			890, 2011 Acts of Assembly.
45	17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of
46			Assembly.
47	17967	Capital Outlay Project Pool	Item C-38.10, Chapter 3, 2012 Acts of
48			Assembly, Special Session I; amended by:
49			Item C-38.10, Chapter 806, 2013 Acts of
50			Assembly; Item C-38.10, Chapter 1, 2014
51			Acts of Assembly, Special Session I; Item
52			C-43, Chapter 2, 2014 Acts of Assembly,
53			Special Session I; Item C-43, Chapter 665,
54			2015 Acts of Assembly; Item 48.10,

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1			Chapter 836, 2017 Acts of Assembly;	
2			and Item C-44.10, Chapter 854, 2019	
3			Acts of Assembly.	
4	18049	Comprehensive Capital Outlay Program	Item C-39.40, Chapter 806, 2013 Acts of	
5			Assembly; amended by: Item C-39.40,	
6			Chapter 1, 2014 Acts of Assembly,	
7			Special Session I; Item C-46.10, Chapter	
8			2, 2014 Acts of Assembly, Special	
9			Session I, Item 46.10, Chapter 665, 2015	
10			Acts of Assembly, Item C-46, Chapter 2,	
11			2018 Acts of Assembly, Special Session	
12			I, and Item C-77 of Chapter 1, 2023 Acts	
13			of Assembly, Special Session.	
14	18196	Capital Outlay Renovation Pool	Item C-46.15, Chapter 665, 2015 Acts of	
15			Assembly; amended by: Item C-49.20,	
16			Chapter 836, 2017 Acts of Assembly;	
17			and Item C-46.10, Chapter 854, 2019	
18			Acts of Assembly.	
19	18300	2016 VPBA Capital Construction Pool	§ 1, Chapters 759 and 769, 2016 Acts of	
20			Assembly; amended by: Item C-47,	
21			Chapter 2, 2018 Acts of Assembly,	
22			Special Session I; and Item C-47 of	
23			Chapter 1283, 2020 Acts of Assembly.	
24	18301	2016 VCBA Capital Construction Pool	§ 2, Chapters 759 and 769, 2016 Acts of	
25			Assembly; amended by: Item C-48,	
26			Chapter 2, 2018 Acts of Assembly,	
27			Special Session I and Item C-48 of	
28			Chapter 1283, 2020 Acts of Assembly.	
29	17631	Supplant Capital Projects	Item C-52.40, Chapter 836, 2017 Acts of	
30			Assembly.	
31	18371	2018 Capital Construction Pool	Item C-45, Chapter 2, 2018 Acts of	
32			Assembly, Special Session I; amended	
33			by: Item C-45, Chapter 854, 2019 Acts of	
34			Assembly.	
35	18382	Supplemental funding: Capitol Complex	Item C-51.50, Chapter 2, 2018 Acts of	
36		Infrastructure and Security	Assembly, Special Session I; amended	
37			by: Item C-51.50, Chapter 854, 2019	
38			Acts of Assembly.	
39	18408	2019 Capital Construction Pool	Item C-48.10, Chapter 854, 2019 Acts of	
40			Assembly.	
41	18493	2020 VPBA Construction Pool	Item C-67 of Chapter 1289, 2020 Acts of	
42			Assembly; amended by Item C-78	
43			of Chapter 1, 2023 Acts of Assembly,	
44			Special Session I, and C-53.60 of Chapter	
45			2, 2024 Acts of Assembly, Special	
46			Session I.	
47	18494	2020 VCBA Constructions Pool	Item C-68 of Chapter 1289, 2020 Acts of	
48			Assembly; amended by Item C-68,	
49			Chapter 552, 2021 Acts of Assembly,	
50			Special Session I; C-78.50 of Chapter 1,	
51			2023 Acts of Assembly, Special Session	
52			I, and C-53.70 of Chapter 725, 2025 Acts	
53			of Assembly.	
54	18145	Supplement Previously Authorized	Item C-69 of Chapter 1289, 2020 Acts of	
55		Capital Project Construction Pools	Assembly; amended by: Item C-69,	
56			Chapter 552, 2021 Acts of Assembly,	
57			Special Session I, Item C-69 of Chapter	
58			1, 2022 Acts of Assembly, Special	
59			Session I.	

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			First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	18540	2021 Capital Construction Pool				
2					Item C-68.50 of Chapter 552, 2021 Acts of Assembly, Special Session I.	
3	18586	2022 Public Educational Institution Capital Account			Item C-75 of Chapter 1, 2023 Acts of Assembly, Special Session I.	
4						
5	18587	2022 State Agency Capital Account			Item C-76 of Chapter 1, 2023 Acts of Assembly, Special Session I; amended by Item C-52 of Chapter 725, 2025 Acts of Assembly.	
6						
7						
8						
9	18717	2024 Public Educational Institution Capital Account			Item C-50 of Chapter 2, 2024 Acts of Assembly, Special Session I.	
10						
11	18718	2024 State Agency Capital Account			Item C-51 of Chapter 2, 2024 Acts of Assembly, Special Session I.	
12						
13	18764	2025 State Agency Capital Account			Item C-52.20 of Chapter 725, 2025 Acts of Assembly.	
14						
15	17954	Central Reserve for Capital Equipment Funding			Item C-27 of this act and as previously authorized.	
16						
17	18805	2026 Capital Construction Pool			Item C-29 of this act.	

18 P. Notwithstanding the second and third enactments of Chapter 294, 2023 Acts of Assembly, the tenth enactment of Chapters 759 and  
 19 769, 2016 Acts of Assembly, Item C-39.40 of Chapter 806, 2013 Acts of Assembly, § 2-0 P. of Chapter 552, 2021 Acts of Assembly,  
 20 Special Session I, or any other provision of law, the Six-Year Capital Outlay Plan Advisory Committee shall review the progress of  
 21 capital construction pools, including those with annual issuance limits, at least four times annually and may do so electronically.

22 Q. Notwithstanding § 2.2-1518 of the Code of Virginia or any other provision of law, the Commonwealth's capital outlay plan may be  
 23 amended annually through the submission of a report to the General Assembly by the Six-Year Capital Outlay Plan Advisory  
 24 Committee. The plan may reflect projects that have been authorized for planning only, in addition to any other obligations for  
 25 authorized projects that the Six-Year Capital Outlay Plan Advisory Committee deems appropriate which have not yet been  
 26 funded. Notwithstanding § 2.2-1515 et. seq. of the Code of Virginia, the Six-Year Capital Outlay Plan Advisory Committee is not  
 27 required to make capital recommendations to the Governor or the Chairs of the House Appropriations and Senate Finance and  
 28 Appropriations Committees.

29 R. Notwithstanding any other provision of law, any portion of written communications, including emails, or other documentation  
 30 shared between Six-Year Capital Outlay Plan Advisory Committee ("Advisory Committee") members and their staff, relating to the  
 31 availability of funding authorized in capital pools, estimated total capital outlay project costs, supplemental capital pool funding,  
 32 project authorization, and the transfer of appropriation, including bond appropriation and bond proceeds, between and among any  
 33 capital pool projects as authorized in the Appropriation Act shall be exempt from the provisions of the Virginia Freedom of Information  
 34 Act § 2.2-3700 et seq. of the Code of Virginia.

35 **EXECUTIVE DEPARTMENT**

36 **OFFICE OF EDUCATION**

37 **§ 2-1. CHRISTOPHER NEWPORT UNIVERSITY (242)**

38	C-1.	Improvements: Address Deferred Maintenance				
39		(18807).....			\$4,457,922	\$0
40		Fund Sources: General.....	\$4,457,922	\$0		
41		Total for Christopher Newport University.....			<b>\$4,457,922</b>	<b>\$0</b>
42		Fund Sources: General.....	\$4,457,922	\$0		

43 **§ 2-2. GEORGE MASON UNIVERSITY (247)**

44	C-2.	Improvements: Address Deferred Maintenance				
45		(18808).....			\$20,250,000	\$0
46		Fund Sources: General.....	\$20,250,000	\$0		
47		Total for George Mason University.....			<b>\$20,250,000</b>	<b>\$0</b>

ITEM C-2.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$20,250,000	\$0		
2	<b>§ 2-3. JAMES MADISON UNIVERSITY (216)</b>				
3	C-3. Acquisition: Blanket Property Acquisition (17821)			\$3,000,000	\$0
4					
5	Fund Sources: Higher Education Operating.....	\$3,000,000	\$0		
6	C-4. Improvements: Renovate and expand East				
7	Campus Dining Hall (18801).....			\$14,170,000	\$0
8	Fund Sources: Higher Education Operating.....	\$14,170,000	\$0		
9	C-5. New Construction: Construct new parking deck				
10	(18802).....			\$38,260,000	\$0
11	Fund Sources: Higher Education Operating.....	\$18,260,000	\$0		
12	Bond Proceeds.....	\$20,000,000	\$0		
13	C-6. Improvements: Renovate and expand Festival				
14	Conference and Student Center (18803).....			\$28,840,000	\$0
15	Fund Sources: Bond Proceeds.....	\$28,840,000	\$0		
16	Total for James Madison University.....			<b>\$84,270,000</b>	<b>\$0</b>
17	Fund Sources: Higher Education Operating.....	\$35,430,000	\$0		
18	Bond Proceeds.....	\$48,840,000	\$0		
19	<b>§ 2-4. UNIVERSITY OF MARY WASHINGTON (215)</b>				
20	C-7. Improvements: Address Deferred Maintenance				
21	(18806).....			\$7,385,714	\$0
22	Fund Sources: General.....	\$7,385,714	\$0		
23	Total for University of Mary Washington.....			<b>\$7,385,714</b>	<b>\$0</b>
24	Fund Sources: General.....	\$7,385,714	\$0		
25	<b>§ 2-5. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)</b>				
26	C-8. Improvements: Nongeneral Fund Capital Outlay				
27	Blanket Authorization (17905).....			\$12,500,000	\$0
28	Fund Sources: Higher Education Operating.....	\$12,500,000	\$0		
29	C-9. Improvements: Improve Life Safety and Security				
30	Systemwide, Phase I (18279).....			\$7,480,000	\$0
31	Fund Sources: Higher Education Operating.....	\$7,480,000	\$0		
32	C-10. Improvements: Repair or Replace Major				
33	Mechanical Systems, Northern Virginia, New				
34	River and Mountain Empire (18280).....			\$20,400,000	\$0
35	Fund Sources: Higher Education Operating.....	\$20,400,000	\$0		
36	C-11. Improvements: Re-roof and Replace HVAC -				
37	Multiple Buildings, Statewide (18483).....			\$6,200,000	\$0
38	Fund Sources: Higher Education Operating.....	\$6,200,000	\$0		
39	Total for Virginia Community College System.....			<b>\$46,580,000</b>	<b>\$0</b>
40	Fund Sources: Higher Education Operating.....	\$46,580,000	\$0		
41	<b>§ 2-6. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)</b>				

ITEM C-12.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	C-12.	New Construction: Construct New Business				
2		Building (18800).....			\$94,000,000	\$0
3		Fund Sources: Higher Education Operating.....	\$56,500,000	\$0		
4		Bond Proceeds.....	\$37,500,000	\$0		
5		Total for Virginia Polytechnic Institute and State				
6		University.....			<b>\$94,000,000</b>	<b>\$0</b>
7		Fund Sources: Higher Education Operating.....	\$56,500,000	\$0		
8		Bond Proceeds.....	\$37,500,000	\$0		
9		TOTAL FOR OFFICE OF EDUCATION.....			<b>\$256,943,636</b>	<b>\$0</b>
10		Fund Sources: General.....	\$32,093,636	\$0		
11		Higher Education Operating.....	\$138,510,000	\$0		
12		Bond Proceeds.....	\$86,340,000	\$0		
13	<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>					
14	<b>§ 2-7. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)</b>					
15	C-13.	Improvements: Renovate, repair, and upgrade state-				
16		operated facilities (18731).....			\$33,015,494	\$0
17		Fund Sources: General.....	\$33,015,494	\$0		
18		A. Funds in this Item are provided for upgrades, renovations, and repairs to facilities operated				
19		by the Department of Behavioral Health and Developmental Services. The department shall				
20		prioritize projects within this funding to maximize the security and safety of facility residents,				
21		patients, and staff.				
22		B. The Director, Department of Planning and Budget, may transfer funds from this Item to				
23		previously funded projects related to the maintenance and improvement of facilities operated				
24		by the Department of Behavioral Health and Developmental Services, including security				
25		upgrades and life safety projects, that are currently managed by the Department of General				
26		Services or the Department of Behavioral Health and Developmental Services, as appropriate				
27		for the purposes of efficiency in contracting and project management.				
28		Total for Department of Behavioral Health and				
29		Developmental Services.....			<b>\$33,015,494</b>	<b>\$0</b>
30		Fund Sources: General.....	\$33,015,494	\$0		
31		TOTAL FOR OFFICE OF HEALTH AND HUMAN				
32		RESOURCES.....			<b>\$33,015,494</b>	<b>\$0</b>
33		Fund Sources: General.....	\$33,015,494	\$0		
34	<b>NATURAL AND HISTORIC RESOURCES</b>					
35	<b>§ 2-8. DEPARTMENT OF CONSERVATION AND RECREATION (199)</b>					
36	C-14.	Acquisition: Acquisition of land for Natural Area				
37		Preserves (18242).....			\$10,200,000	\$0
38		Fund Sources: Federal Trust.....	\$10,200,000	\$0		
39	C-15.	A.1. Upon meeting the contingencies set forth in this paragraph and the written approval of				
40		the Secretary of Finance and the Chairs of the House Appropriations and the Senate Finance				
41		and Appropriations Committees, the Department may acquire and/or accept the donation of				
42		up to 1,250 acres of real property owned by land preservation organizations in Loudoun				
43		County to establish a new state park to be known as Oak Hill State Park. This authorization is				
44		contingent upon the following:				
45		a. the submission of a comprehensive funding plan that includes confirmation of \$52,000,000				

ITEM C-15.		Item Details(\$)		Appropriations(\$)		
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028	
1	of nongeneral fund resources to fully support the acquisition and subsequent development					
2	and operation of the proposed park, including \$22,000,000 from Loudoun County, up to					
3	\$18,000,000 in state and federal nongeneral funds, and at least \$12,000,000 in					
4	philanthropic and private sector support;					
5	b. the selection of a community foundation that has committed to holding and managing					
6	an endowment of the park;					
7	c. the initial launch of a Citizen Support Organization (CSO) to operate as a non-profit					
8	affiliate and support organization for the park, with such CSO operating under a fiscal					
9	sponsorship agreement with a local community foundation; and,					
10	d. the creation of a CSO advisory board consisting of representatives from the					
11	Department, the Department of Historic Resources, Loudoun County, The Conservation					
12	Fund, local/regional conservation and preservation organizations, national presidential					
13	commemorative or educational organizations, and the local philanthropic community, to					
14	develop bylaws, begin organizational growth and fundraising, and serve as a partner to the					
15	Department to complete the necessary steps to open and operate the park.					
16	2. The Department shall report to the Secretary of Finance and the Chairs of the House					
17	Appropriations and Senate Finance and Appropriations Committees, on the status of					
18	achieving the deliverables no later than August 31, 2026, with a final report of such					
19	deliverables submitted no later than December 1, 2026.					
20	3. Upon written approval of the Secretary of Finance and the Chairs of the House					
21	Appropriations Committee and the Senate Finance and Appropriations Committee, the					
22	Director, Department of Planning and Budget, is authorized to establish nongeneral fund					
23	appropriation to support the acquisition. In addition, the Director, Department of Planning					
24	and Budget, is authorized to appropriate nongeneral fund operating appropriation to					
25	support the activation and operation of Oak Hill State Park.					
26	4. It is the intent of this Item that the acquisition and operation of Oak Hill State Park will					
27	be supported entirely by the nongeneral funds cited in this paragraph and revenues					
28	generated from Oak Hill State Park. No general fund appropriation shall be provided to					
29	support capital improvements to, or the operations of, Oak Hill State Park. All future costs					
30	associated with Oak Hill State Park shall be funded using revenues generated from Oak					
31	Hill State Park or by funds provided by the established Citizen Support Organization.					
32	Total for Department of Conservation and					
33	Recreation.....			<b>\$10,200,000</b>	<b>\$0</b>	
34	Fund Sources: Federal Trust.....	\$10,200,000	\$0			
35	<b>§ 2-9. DEPARTMENT OF WILDLIFE RESOURCES (403)</b>					
36	C-16. Maintenance Reserve (13316).....			\$1,250,000	\$0	
37	Fund Sources: Dedicated Special Revenue.....	\$1,250,000	\$0			
38	C-17. Acquisition: Acquire Land and Property (18624)....			\$5,000,000	\$5,000,000	
39	Fund Sources: Dedicated Special Revenue.....	\$1,250,000	\$1,250,000			
40	Federal Trust.....	\$3,750,000	\$3,750,000			
41	C-18. Improvements: Repair and Upgrade Lake					
42	Shenandoah Dam (18744).....			\$6,385,000	\$0	
43	Fund Sources: General.....	\$6,385,000	\$0			
44	Total for Department of Wildlife Resources.....			<b>\$12,635,000</b>	<b>\$5,000,000</b>	
45	Fund Sources: General.....	\$6,385,000	\$0			
46	Dedicated Special Revenue.....	\$2,500,000	\$1,250,000			
47	Federal Trust.....	\$3,750,000	\$3,750,000			
48	TOTAL FOR NATURAL AND HISTORIC					
49	RESOURCES.....			<b>\$22,835,000</b>	<b>\$5,000,000</b>	

ITEM C-18.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$6,385,000	\$0		
2	Dedicated Special Revenue.....	\$2,500,000	\$1,250,000		
3	Federal Trust.....	\$13,950,000	\$3,750,000		
4	<b>OFFICE OF TRANSPORTATION</b>				
5	<b>§ 2-10. DEPARTMENT OF MOTOR VEHICLES (154)</b>				
6	C-19. Maintenance Reserve (15021).....			\$10,390,900	\$3,852,500
7	Fund Sources: Commonwealth Transportation.....	\$10,390,900	\$3,852,500		
8	Total for Department of Motor Vehicles.....			<b>\$10,390,900</b>	<b>\$3,852,500</b>
9	Fund Sources: Commonwealth Transportation.....	\$10,390,900	\$3,852,500		
10	<b>§ 2-11. DEPARTMENT OF TRANSPORTATION (501)</b>				
11	C-20. Maintenance Reserve (15732).....			\$5,000,000	\$5,000,000
12	Fund Sources: Commonwealth Transportation.....	\$5,000,000	\$5,000,000		
13	C-21. Improvements: Acquire, Design, Construct and				
14	Renovate Agency Facilities (18130).....			\$37,500,000	\$38,500,000
15	Fund Sources: Commonwealth Transportation.....	\$37,500,000	\$38,500,000		
16	Total for Department of Transportation.....			<b>\$42,500,000</b>	<b>\$43,500,000</b>
17	Fund Sources: Commonwealth Transportation.....	\$42,500,000	\$43,500,000		
18	<b>§ 2-12. VIRGINIA PORT AUTHORITY (407)</b>				
19	C-22. Improvements: Cargo Handling Facilities (16048)....			\$37,500,000	\$50,000,000
20	Fund Sources: Special.....	\$28,500,000	\$39,500,000		
21	Commonwealth Transportation.....	\$9,000,000	\$10,500,000		
22	C-23. Improvements: Expand Empty Yard (16643).....			\$60,600,000	\$69,200,000
23	Fund Sources: Special.....	\$51,600,000	\$58,700,000		
24	Commonwealth Transportation.....	\$9,000,000	\$10,500,000		
25	Total for Virginia Port Authority.....			<b>\$98,100,000</b>	<b>\$119,200,000</b>
26	Fund Sources: Special.....	\$80,100,000	\$98,200,000		
27	Commonwealth Transportation.....	\$18,000,000	\$21,000,000		
28	TOTAL FOR OFFICE OF TRANSPORTATION.....			<b>\$150,990,900</b>	<b>\$166,552,500</b>
29	Fund Sources: Special.....	\$80,100,000	\$98,200,000		
30	Commonwealth Transportation.....	\$70,890,900	\$68,352,500		
31	<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>				
32	<b>§ 2-13. DEPARTMENT OF MILITARY AFFAIRS (123)</b>				
33	C-24. Improve Readiness Centers (18369).....			\$2,800,000	\$0
34	Fund Sources: General.....	\$2,800,000	\$0		
35	Total for Department of Military Affairs.....			<b>\$2,800,000</b>	<b>\$0</b>
36	Fund Sources: General.....	\$2,800,000	\$0		
37	<b>§ 2-14. DEPARTMENT OF VETERANS SERVICES (912)</b>				

ITEM C-24.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	C-25.	Improvements: Address Maintenance Needs at			
2		State Veterans Care Centers (18809).....		\$2,208,000	\$0
3		Fund Sources: General.....	\$2,208,000	\$0	
4		Total for Department of Veterans Services.....		<b>\$2,208,000</b>	<b>\$0</b>
5		Fund Sources: General.....	\$2,208,000	\$0	
6		<b>TOTAL FOR OFFICE OF VETERANS AND</b>			
7		<b>DEFENSE AFFAIRS.....</b>		<b>\$5,008,000</b>	<b>\$0</b>
8		Fund Sources: General.....	\$5,008,000	\$0	

**CENTRAL APPROPRIATIONS**

**§ 2-15. CENTRAL CAPITAL OUTLAY (949)**

11	C-26.	Central Maintenance Reserve (15776).....			\$200,000,000	\$200,000,000
12		Fund Sources: General.....	\$200,000,000	\$200,000,000		
13		A. Out of this appropriation, \$200,000,000 the first year and \$200,000,000 the second year				
14		from the general fund is designated for capital costs of the following maintenance reserve				
15		projects:				

	Agency Name/Code	Project Code	FY 2027	FY 2028
16	Department of Military	10893	\$2,712,382	\$2,712,382
17	Affairs (123)			
18	The Science Museum of	13634	\$794,723	\$794,723
19	Virginia (146)			
20	Department of State Police	10886	\$468,939	\$468,939
21	(156)			
22	Department of General	14260	\$9,935,728	\$9,935,728
23	Services (194)			
24	Department of General	18644	\$5,664,967	\$5,664,967
25	Services (194) on behalf of			
26	the Fort Monroe Authority			
27	Department of Conservation	16646	\$6,128,804	\$6,128,804
28	and Recreation (199)			
29	The Library of Virginia (202)	17423	\$250,000	\$250,000
30	Wilson Workforce and	10885	\$578,861	\$578,861
31	Rehabilitation Center (203)			
32	The College of William and	12713	\$4,504,955	\$4,504,955
33	Mary (204)			
34	University of Virginia (207)	12704	\$14,788,305	\$14,788,305
35	Virginia Polytechnic Institute	12707	\$19,442,436	\$19,442,436
36	and State University (208)			
37	Virginia Military Institute	12732	\$900,458	\$900,458
38	(211)			
39	Virginia State University	12733	\$3,401,100	\$3,401,100
40	(212)			
41	Norfolk State University	12724	\$2,049,204	\$2,049,204
42	(213)			
43	Longwood University (214)	12722	\$1,380,012	\$1,380,012
44	University of Mary	12723	\$2,148,104	\$2,148,104
45	Washington (215)			
46	James Madison University	12718	\$4,009,851	\$4,009,851
47	(216)			
48	Radford University (217)	12731	\$2,082,038	\$2,082,038
49				

ITEM C-26.			Item Details(\$)		Appropriations(\$)	
			First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Virginia School for the Deaf	14082		\$930,169		\$930,169
2	and the Blind (218)					
3	Old Dominion University (221)	12710		\$3,880,539		\$3,880,539
4	Virginia Commonwealth	12708		\$15,974,436		\$15,974,436
5	University (236)					
6	Virginia Museum of Fine Arts	13633		\$2,100,786		\$2,100,786
7	(238)					
8	Frontier Culture Museum of	15045		\$250,000		\$250,000
9	Virginia (239)					
10	Richard Bland College (241)	12716		\$467,194		\$467,194
11	Christopher Newport	12719		\$1,724,822		\$1,724,822
12	University (242)					
13	University of Virginia's	12706		\$486,692		\$486,692
14	College at Wise (246)					
15	George Mason University	12712		\$3,823,654		\$3,823,654
16	(247)					
17	Virginia Community College	12611		\$29,058,892		\$29,058,892
18	System (260)					
19	Virginia Institute of Marine	12331		\$646,295		\$646,295
20	Science (268)					
21	Eastern Virginia Medical	18190		\$2,340,576		\$2,340,576
22	School (274)					
23	Department of Agriculture and	12253		\$338,903		\$338,903
24	Consumer Services (301)					
25	Department of Energy (409)	13096		\$250,000		\$250,000
26	Department of Forestry (411)	13986		\$2,870,841		\$2,870,841
27	Gunston Hall (417)	12382		\$250,000		\$250,000
28	Jamestown-Yorktown	13605		\$1,223,002		\$1,223,002
29	Foundation (425)					
30	Department for the Blind and	13942		\$303,911		\$303,911
31	Vision Impaired (702)					
32	Department of Behavioral	10880		\$8,113,146		\$8,113,146
33	Health and Developmental					
34	Services (720)					
35	Department of Juvenile Justice	15081		\$2,371,897		\$2,371,897
36	(777)					
37	Department of Forensic	16320		\$328,869		\$328,869
38	Science (778)					
39	Department of Corrections	10887		\$39,366,257		\$39,366,257
40	(799)					
41	Institute for Advanced	18044		\$250,000		\$250,000
42	Learning and Research (885)					
43	Department of Veterans	17073		\$250,000		\$250,000
44	Services (912)					
45	Roanoke Higher Education	17916		\$408,252		\$408,252
46	Authority (935)					
47	Southern Virginia Higher	18131		\$250,000		\$250,000
48	Education Center (937)					
49	Virginia Museum of Natural	14439		\$250,000		\$250,000
50	History (942)					
51	Southwest Virginia Higher	16499		\$250,000		\$250,000
52	Education Center (948)					
53	<b>Total</b>			<b>\$200,000,000</b>		<b>\$200,000,000</b>
54	B. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-					

ITEM C-26.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	0 E. and § 4-4.01 c. of this act.			
2	C.1. In the use of its maintenance reserve appropriation, agencies and institutions shall			
3	give first priority to the repair or replacement of roof on buildings under control of the			
4	agency. Agencies and institutions may give a secondary priority to maintenance reserve			
5	projects which result in guaranteed savings pursuant to § 45.2-1703, Code of Virginia, in			
6	order to reduce building operation costs and repay capital investments.			
7	2. Agencies and institutions of higher education may use maintenance reserve funds to			
8	finance the following capital costs: to repair or replace damaged or inoperable equipment,			
9	components of plant, and utility systems; to correct deficiencies in property and plant			
10	required to conform with building and safety codes or those associated with hazardous			
11	condition corrections, including asbestos abatement; to correct deficiencies in fire			
12	protection, safety and security, energy conservation and handicapped access; and to			
13	address such other physical plant deficiencies as the Director, Department of Planning and			
14	Budget, may approve. Agencies and institutions of higher education may also use			
15	maintenance reserve funds to make other necessary improvements that do not meet the			
16	criteria for maintenance reserve funding with the prior approval of the Director,			
17	Department of Planning and Budget.			
18	D.1. The Department of General Services is authorized to use the funds from its			
19	maintenance reserve allocation and any balances left from prior maintenance reserve			
20	allocations for necessary repairs and improvements in and around Capitol Square for items			
21	such as repair and conservation of the historic fence, repair and improvements to the			
22	grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, needed			
23	safety and security upgrades, and conservation and maintenance of monuments and			
24	statues. The use of and allocation of these funds shall be as deemed appropriate by the			
25	Director, Department of General Services.			
26	2. Out of amounts provided in this Item, the Department of General Services is authorized			
27	to use an amount estimated at \$1,000,000 to assess, upgrade, and increase capabilities of			
28	systems associated with the management of Commonwealth capital assets.			
29	3. Amounts provided in this Item to the Department of General Services may be used as			
30	needed, and upon direction of the Clerks of the House and Senate, for renovations to the			
31	subbasement of the parking deck at the corner of 9th Street and Broad Street in Richmond			
32	for storage. Any such project shall be exempt from restrictions applied to maintenance			
33	reserve funds.			
34	E.1. The amount in this Item allocated for the Department of General Services on behalf			
35	of the Fort Monroe Authority under project code 18644 is designated for building and			
36	utility repairs at Fort Monroe. After determining those buildings and utilities to be			
37	repaired, and the priority in which repairs will be undertaken within the available			
38	allocation in this Item, the Fort Monroe Authority shall present an annual plan to the			
39	Director, Department of Planning and Budget. The Fort Monroe Authority is authorized to			
40	use a portion of this funding allocation to secure the services of a project manager for			
41	overseeing and coordinating the on-site efforts involving the various repairs at Fort			
42	Monroe. The project manager shall work in consultation and coordination with the			
43	Department of General Services. The Department of General Services shall act as fiscal			
44	agent for the authorized funds.			
45	2. Fort Monroe may use a portion of its annual maintenance reserve allocation for painting			
46	projects that encapsulate exterior lead-based paint to prevent the release of lead-based			
47	paint into the environment. Fort Monroe may also use a portion of its annual maintenance			
48	reserve allocation for the removal of non-historic temporary warehouse buildings and non-			
49	historic brick infill and may install storefront glass windows.			
50	F. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of			
51	its annual maintenance reserve allocation from this Item for the conservation of art and			
52	artifacts. Furthermore, it may utilize its annual maintenance reserve allocation to restore,			
53	repair, or renew exhibits.			
54	G. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its			
55	annual maintenance reserve allocation from this Item for the conservation of art works			

ITEM C-26.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	owned by the Museum.			
2	H. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual			
3	maintenance reserve allocation from this Item for the conservation of art and artifacts.			
4	Furthermore, it may use its maintenance reserve allocation to pave the loop roads, paths, and			
5	parking lots, repair and replace restroom facilities, improve public entrance accessibility,			
6	improve the grounds at the museum, and restore, repair or renew exhibits.			
7	I. The Science Museum of Virginia may use an amount not to exceed 20 percent of its annual			
8	maintenance reserve allocation from this Item to restore, repair or renew exhibits and to			
9	improve the grounds at the museum.			
10	J.1. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance			
11	reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may use			
12	its maintenance reserve allocation to pave the roads, paths, and parking lots, improve entrance			
13	accessibility, and improve the grounds at the museum.			
14	2. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance			
15	reserve allocation from this Item for any maintenance project associated with the preservation			
16	and care of historic resources, including the National Historic Landmark, Gunston Hall.			
17	K.1. The Department of Corrections may use a portion of its annual maintenance reserve			
18	allocation to make modifications to correctional facilities needed to enable the agency to meet			
19	the requirements of the federal Prison Rape Elimination Act.			
20	2. The Department of Corrections is authorized to use funds from its maintenance reserve			
21	allocation and any balances left from prior maintenance reserve allocations to supplement the			
22	Department's Capital Infrastructure Fund. The Department shall separately delineate the			
23	spending of maintenance reserve funding in its annual Capital Infrastructure Report as			
24	required by Item C-32 A. of Chapter 725, 2025 Acts of Assembly. The Department shall also			
25	include the spending of this maintenance reserve funding in the Maintenance Reserve Annual			
26	Report required by § 4-4.01 c. of this Act.			
27	L. The amount in this Item allocated to Eastern Virginia Medical School and any balances left			
28	from prior maintenance reserve allocations may be transferred to Old Dominion University to			
29	ensure the continued operations of the schools and divisions existing as Eastern Virginia			
30	Medical School prior to the effective date of Chapters 756 and 778, 2023 Acts of Assembly.			
31	M. The amounts in this Item allocated to the Department of Juvenile Justice shall be used to			
32	address facility issues at the Bon Air Juvenile Correctional Center.			
33	C-27.	Central Reserve for Capital Equipment Funding		
34		(17954).....	\$39,893,000	\$0
35		Fund Sources: General.....	\$39,893,000	\$0
36	A. There is hereby appropriated \$39,893,000 the first year from the general fund to provide			
37	funds for equipment for the following projects for which construction was previously			
38	authorized.			
39	<b>Agency</b>	<b>Agency Name</b>	<b>Project Title</b>	
40	<b>Code</b>			
41	146	The Science Museum of	Construct Regional Science	
42		Virginia	Center in Northern Virginia	
43			(18428)	
44	212	Virginia State University	Construct Admissions Building	
45			(18521)	
46	216	James Madison University	Renovate Johnston Hall	
47			(18758)	
48	221	Old Dominion University	Construct a New Biology	
49			Building (18473)	
50	234	Cooperative Extension and	Renovate Summerseat for	
51		Agricultural Research Services	Urban Agriculture Center	
52			(18545)	

ITEM C-27.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	236	Virginia Commonwealth	New Arts and Innovation		
2		University	Building (18500)		
3	C-28.	Planning: Planning Pool for Capital Projects			
4		(17968).....		\$13,989,561	\$0
5		Fund Sources: General.....	\$1,555,050	\$0	
6		Higher Education Operating.....	\$10,920,511	\$0	
7		Dedicated Special Revenue.....	\$1,514,000	\$0	
8		A. Included in the appropriation for this Item is \$1,555,050 from the general fund,			
9		\$1,514,000 from the Central Capital Planning Fund (09650) established under the			
10		authority of § 2.2-1520, Code of Virginia, and \$10,920,511 from Higher Education			
11		Operating Funds the first year to be used for planning of authorized projects. The general			
12		funds shall be transferred into the Central Capital Planning Fund (09650).			
13		1. Out of this appropriation, funding is provided from the Central Capital Planning Fund			
14		to support the following projects to proceed through detailed planning.			
15		<b>Agency</b>	<b>Agency Name</b>	<b>Project Title</b>	
16		<b>Code</b>			
17		194	Department of General	Construct New Pharmacy	
18			Services	Office and Cold Storage	
19		204	The College of William and	Construct Sunken Garden	
20			Mary in Virginia	Geothermal Field	
21		2. Out of this appropriation, funding is provided from the Central Capital Planning Fund			
22		to support the following projects to proceed with planning through working drawings.			
23		<b>Agency</b>	<b>Agency Name</b>	<b>Project Title</b>	
24		<b>Code</b>			
25		777	Department of Juvenile	Modernize utility systems at	
26			Justice	Bon Air Juvenile Correctional	
27				Center	
28		3. Out of this appropriation, funding is provided from Higher Education Operating Funds			
29		to support the following projects to proceed through detailed planning.			
30		<b>Agency</b>	<b>Agency Name</b>	<b>Project Title</b>	
31		<b>Code</b>			
32		204	The College of William and	Renovate Sunken Garden	
33			Mary in Virginia	District	
34		207	University of Virginia	Construct Engineering	
35				Building	
36	C-29.	2026 Capital Construction Pool (18805).....		\$1,336,094,534	\$220,000,000
37		Fund Sources: General.....	\$360,061,238	\$0	
38		Higher Education Operating.....	\$48,800,000	\$0	
39		Bond Proceeds.....	\$927,233,296	\$220,000,000	
40		A.1. The capital projects in paragraph B. of this Item are hereby authorized and may be			
41		financed in whole or in part through bonds of the Virginia College Building Authority			
42		pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building			
43		Authority pursuant to § 2.2-2260 et seq., Code of Virginia. Bonds of the Virginia College			
44		Building Authority issued to finance these projects may be sold and issued under the 21st			
45		Century College Program at the same time with other obligations of the Authority as			
46		separate issues or as a combined issue. The aggregate principal amounts shall not exceed			
47		\$1,109,976,618 plus amounts needed to fund issuance costs, reserve funds, original issue			
48		discount, interest prior to and during the acquisition or construction and for one year after			
49		completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of			
50		Virginia.			

ITEM C-29.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	2. From the list of projects included in paragraph B. of this Item, the Director, Department of			
2	Planning and Budget, shall provide to the Chairmen of the Virginia College Building			
3	Authority and the Virginia Public Building Authority the specific projects, as well as the			
4	amounts for these projects, to be financed by each authority within the dollar limit established			
5	by this authorization.			
6	3. Debt service on the projects contained in this Item shall be provided from appropriations to			
7	the Treasury Board.			
8	B. There is hereby appropriated \$360,061,238 the first year from the general fund,			
9	\$889,976,618 the first year and \$220,000,000 the second year from bond proceeds of the			
10	Virginia Public Building Authority or the Virginia College Building Authority, and			
11	\$86,056,678 the first year from nongeneral funds for the construction, acquisition, and other			
12	capital costs of the following projects subject to the pool process delineated in § 2.2-1515 et.			
13	seq., Code of Virginia. Nongeneral fund amounts include \$37,256,678 authorized from bonds			
14	pursuant to Article X, Section 9(d), Constitution of Virginia, as specified in Item C-38 of this			
15	Act.			
16	<b>Agency</b>	<b>Agency Title</b>	<b>Project Title</b>	
17	<b>Code</b>			
18	194	Department of General	Commonwealth Courts	
19		Services	Building (18537)	
20	208	Virginia Polytechnic Institute	Expand Virginia Tech-Carilion	
21		and State University	School of Medicine and Fralin	
22			Biomedical Research Institute	
23			(18682)	
24	211	Virginia Military Institute	Construct Center for	
25			Leadership and Ethics Facility,	
26			Phase II, and Parking Structure	
27			(18542)	
28	212	Virginia State University	Renovate Virginia Hall	
29			(18757)	
30	214	Longwood University	Replace Roof, Windows, and	
31			External Doors at Lankford	
32			Hall	
33	214	Longwood University	Improve Public Safety,	
34			External ADA Access, and	
35			Campus Infrastructure	
36			Efficiency	
37	216	James Madison University	Renovate Johnston Hall	
38			(18758)	
39	218	Virginia School for the Deaf	Upgrade Mass Communication	
40		and the Blind	System	
41	221	Old Dominion University	Construct Engineering and Arts	
42			Building (18741)	
43	236	Virginia Commonwealth	Acquire Altria Building	
44		University		
45	236	Virginia Commonwealth	Construct New School of	
46		University	Dentistry (18676)	
47	260	Virginia Community College	Renovate Amherst/Campbell	
48		System	Hall, Central Virginia (18343)	
49	268	Virginia Institute of Marine	Construct Marine Operations	
50		Science	Administration Complex	
51			(18746)	
52	777	Department of Juvenile Justice	Replace Emergency Back-up	
53			Generator at Bon Air Juvenile	
54			Correctional Center Cottages	
55	885	Institute for Advanced	Expand Center for	
56		Learning and Research	Manufacturing Advancement	

ITEM C-29.	Item Details(\$)		Appropriations(\$)	
	First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	(18705)			
2	C. The Department of General Services may serve as the project manager responsible for			
3	overseeing and coordinating the project to Renovate Virginia Hall (18757) with Virginia			
4	State University.			
5	D. To execute the project titled "Acquire Altria Building," Virginia Commonwealth			
6	University (VCU) shall remit lease payments above the actual operating costs of the			
7	building to the general fund or shall reduce the general fund portion of the purchase price			
8	equal to the amount of such excess lease payments while VCU leases space in the building			
9	to Altria or any other entity not related to Virginia Commonwealth University or the			
10	Virginia Commonwealth University Health System Authority.			
11	C-30.	2022 Capital Supplement Pool (18646).....	\$0	\$0
12	A. Funding remaining from Item C-69.60 of Chapter 1, 2022 Acts of Assembly, Special			
13	Session I, C-79.50 of Chapter 1, 2023 Acts of Assembly, Special Session I, and C-49 of			
14	Chapter 725, 2025 Acts of Assembly, may be transferred and used for the purposes			
15	described in paragraph B. of this Item, pursuant to the approval process and requirements			
16	in paragraph C. of this Item.			
17	B.1. Notwithstanding § 2.2-1519 E.1., Code of Virginia., funding may be used to address			
18	shortfalls for capital projects that (i) were previously authorized for construction in a			
19	central construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of			
20	Virginia; and (ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of			
21	Virginia.			
22	2. Funding may be used to address shortfalls for projects that have been authorized in an			
23	Appropriation Act or other authorizing legislation for construction that were not budgeted			
24	in a central construction pool, provided that the agency is unable to use additional value			
25	engineering or reduce the size or scope of the project to remain within available			
26	appropriation while meeting the original programmatic intent of the appropriation.			
27	3. Funding may be used to address shortfalls in central capital construction pools that have			
28	insufficient funding remaining to meet the outstanding needs of projects authorized within			
29	a given pool.			
30	C.1. A transfer authorized by this Item may only be effectuated if (i) the Director of the			
31	Department of Planning and Budget provides notice of the amount and purpose of any			
32	such proposed transfer to the Six-Year Capital Outlay Plan Advisory Committee; and (ii)			
33	no member of the committee or their designee objects, in writing or via email, to the			
34	transfer within 14 days of receiving such notice. If an objection is received, the committee			
35	may discuss such proposed transfer at its next meeting and vote as to whether to			
36	recommend such transfer.			
37	2. Specific project allocations for transfer from this Item shall be based upon			
38	recommendations from the Department of General Services.			
39	3. Supplemental amounts determined in accordance with paragraph B.1. or B.2. of this			
40	Item shall be adjusted to match the proportion of a project's total cost supported by general			
41	fund as set forth in the funding report, Appendix C commitment, Appropriation Act, or			
42	other authorizing legislation.			
43	4. After receiving funds pursuant to paragraphs B.1. or B.2. of this Item, projects shall			
44	comply with the provisions of paragraph K. of § 2.0 of this act.			
45	C-31.	New Construction: 2018 Capital Construction		
46		Pool (18371).....	\$0	\$0
47	A. The scope and title of the Department of State Police project to Acquire, Renovate or			
48	Construct Area 13 Barracks (156-18393), as previously authorized in Item C-45 of			
49	Chapter 2 of the 2018 Acts of Assembly, Special Session I, and amended in Item C-72.70			
50	of Chapter 552 of the 2021 Acts of Assembly, Special Session I, is hereby changed to			
51	Acquire, Renovate or Construct Area 13 Office. Additionally, the Department of State			
52	Police shall, using existing project funding, study the agency's office needs and determine			

ITEM C-31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	the most cost-effective method to achieve the project's goal. The methods to study include				
2	construction, acquisition, renovation, lease, and lease-to-own.				
3	C-32. 2020 VPBA Capital Construction Pool (18493).....			\$0	\$0
4	A. From the amount authorized in the original Funding Report for the project "Construct				
5	Addition to Current State Records Center Building & Repurpose Workspace in Facility"				
6	(194-18515) originally authorized in Item C-67, Chapter 1289, 2020 Acts of Assembly, items				
7	including art collections and book trays may be relocated to the newly constructed State				
8	Records Center expansion wing.				
9	C-33. 2022 State Agency Capital Account (18587).....			\$0	\$0
10	A. The scope and title of the Department of State Police project to Construct Area 5 Office in				
11	Fredericksburg (156-18658), as previously authorized in Item C-76 of Chapter 2 of the 2022				
12	Acts of Assembly, Special Session I, is hereby changed to Acquire, Renovate, or Construct				
13	Area 5 Office. Additionally, the Department of State Police shall, using existing project				
14	funding, study the agency's office needs and determine the most cost-effective method to				
15	achieve the project's goal. The methods to study include construction, acquisition, renovation,				
16	lease, and lease-to-own.				
17	B. The scope and title of the Department of State Police project to Construct Area 11 Office				
18	in Manassas (156-18659), as previously authorized in Item C-76 of Chapter 2 of the 2022				
19	Acts of Assembly, Special Session I, is hereby changed to Acquire, Renovate, or Construct				
20	Area 11 Office. Additionally, the Department of State Police shall, using existing project				
21	funding, study the agency's office needs and determine the most cost-effective method to				
22	achieve the project's goal. The methods to study include construction, acquisition, renovation,				
23	lease, and lease-to-own.				
24	C-34. 2025 State Agency Capital Account (18764).....			\$0	\$0
25	The scope of the Department of State Police project to Acquire Division Six Headquarters				
26	(156-18326), as previously authorized in the fourth enactment clause of Chapters 759 and 769				
27	of the 2016 Acts of Assembly, amended in Item C-66 of Chapter 552 of the 2021 Acts of				
28	Assembly, Special Session I, and amended in Item C-52.20 of Chapter 725 of the 2025 Acts				
29	of Assembly, is hereby revised to allow for improvements to any facility that the Department				
30	acquires under this project consistent with the amounts budgeted for this project.				
31	C-35. Improvements: Workforce Development Projects				
32	(18418).....			\$12,020,120	\$0
33	Fund Sources: General.....	\$12,020,120	\$0		
34	Included in this Item is \$12,020,120 the first year from the general fund, which shall be				
35	allocated in accordance with signed Memorandums of Understanding under the provisions				
36	established in § 23.1-1239 through § 23.1-1243, Code of Virginia, and shall be used to				
37	support the efforts of qualified institutions to increase by fiscal year 2039 the number of new				
38	eligible degrees by at least 25,000 more degrees than the number of such degrees awarded in				
39	2018 and to improve the readiness of graduates to be employed in technology-related fields				
40	and fields that align with traded-sector growth opportunities identified by the Virginia				
41	Economic Development Partnership.				
42	C-36. Authorization of Leases and Financed Purchase				
43	Agreements (18715).....			\$0	\$0
44	A. The Department of General Services is authorized to enter into long-term leases requiring				
45	capital approval pursuant to the guidelines authorized in § 4-3.03 a. of this Act as follows:				
46	1. On behalf of the Department of Motor Vehicles, to address lease space needs for a				
47	customer service center to replace or renew the lease for the existing facility in Arlington				
48	County, Fairfax County, Fauquier County, Shenandoah County, Warren County, and the City				
49	of Petersburg.				
50	2. On behalf of the Department of Motor Vehicles, to address customer service needs in the				
51	City of Chesapeake by leasing space for an additional customer service center.				

ITEM C-36.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	3. On behalf of the Department of Corrections, to address space needs for probation and parole offices in Alexandria, Arlington, Bristol, Charlottesville, Chesapeake, Chesterfield, Danville, Farmville, the City of Franklin, Fredericksburg, Gloucester, Henrico, Leesburg, Lynchburg, Newport News, Petersburg, Prince George/Hopewell, Roanoke, South Boston, Staunton, Tazewell, and Winchester.				
2					
3					
4					
5					
6	4. On behalf of the Department of Health, to address lease space needs for local health departments, WIC offices, and other agency functions in Alexandria, Chesterfield, Colonial Heights, Hampton, Louisa, Newport News, Norfolk, Petersburg, the Rockbridge-Buena Vista-Lexington area, Virginia Beach, and Waynesboro.				
7					
8					
9					
10	C-37. Transfer Appropriation between Capital Projects				
11	and Adjust Authorizations (18716).....			\$0	\$0
12	A.1. The Director, Department of Planning and Budget, shall transfer a total of \$446,435 unutilized Virginia College Building Authority (VCBA) bond authorization and appropriation and a total of \$1,808.08 unutilized general fund appropriation from the projects as identified in the subsections below and in the amounts shown to the 2020 VCBA Capital Construction Pool project 18494, as authorized in Item C-68, Chapter 1289, 2020 Acts of Assembly, and amended in Item C-68, Chapter 552, 2021 Acts of Assembly, Special Session I, and Item C-53.70, Chapter 725, 2025 Acts of Assembly.				
13					
14					
15					
16					
17					
18					
19	2. Southwest Virginia Higher Education Center "Maintenance Reserve" project 948-16499, as allocated from Central Maintenance Reserve project 949-15776, in the amount of \$446,435 in VCBA appropriation.				
20					
21					
22	3. Jamestown-Yorktown Foundation "Upgrade Security System" project 425-18611, as authorized in C-30 of Chapter 2 of the 2022 Acts of Assembly, Special Session I, in the amount of \$1,808.08 in general fund appropriation.				
23					
24					
25	B.1. The Director, Department of Planning and Budget, shall transfer a total of \$7,151,698.98 unutilized Virginia Public Building Authority (VPBA) bond authorization from the projects as identified in the subsections below and in the amounts shown to the 2020 VPBA Capital Construction Pool project 18493, as authorized in Item C-67 of Chapter 1289 of the 2020 Acts of Assembly, and amended in Item C-78 of Chapter 2 of the 2022 Acts of Assembly, Special Session I.				
26					
27					
28					
29					
30					
31	2. Department of General Services "Monroe Building Critical Systems Replacements" project 194-18368, as authorized in Item C-1 of Chapter 2, 2018 Acts of Assembly, Special Session I, in the amount of \$6,761,905 in VPBA appropriation.				
32					
33					
34	3. Department of General Services "Perform waterproofing repairs for Capitol Visitor's Center" project 194-18527, as authorized in C-1.10 of Chapter 552 of the 2021 Acts of Assembly, Special Session I, in the amount of \$277,704.66 in VPBA appropriation.				
35					
36					
37	4. Department of State Police "Refresh Commonwealth Link to Interoperable Communications (COMLINC) system" project 156-18415, as authorized in C-34.20 of Chapter 854 of the 2019 Acts of Assembly, in the amount of \$112,089.32 in VPBA appropriation.				
38					
39					
40					
41	C. Authority for the Department of Conservation and Recreation "Construct Cabins, Breaks Interstate Park" project 199-18439, as authorized in C-48.10 of Chapter 854 of the 2019 Acts of Assembly, is hereby rescinded.				
42					
43					
44	D. Authority for the Virginia Economic Development Partnership and the Commonwealth Center for Advanced Manufacturing "Advanced Manufacturing Apprentice Academy Center and Regional Centers of Excellence" project, as authorized in C-46.10 of Chapter 665 of the 2015 Acts of Assembly and amended in C-50 of Chapter 1 of the 2018 Acts of Assembly, Special Session I, is hereby rescinded. Unutilized bond authorization in the amount of \$12,500,000 for this project shall be transferred to the 2020 VPBA Capital Construction Pool project 18493, as authorized in Item C-67 of Chapter 1289 of the 2020 Acts of Assembly, and amended in Item C-78 of Chapter 2 of the 2022 Acts of Assembly, Special Session I.				
45					
46					
47					
48					
49					
50					
51					
52					
53	Total for Central Capital Outlay.....			\$1,601,997,215	\$420,000,000

ITEM C-37.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Fund Sources: General.....	\$613,529,408	\$200,000,000		
2	Higher Education Operating.....	\$59,720,511	\$0		
3	Dedicated Special Revenue.....	\$1,514,000	\$0		
4	Bond Proceeds.....	\$927,233,296	\$220,000,000		
5	<b>§ 2-16. 9(D) REVENUE BONDS (951)</b>				
6	C-38.	1. This Item authorizes the capital projects listed below to be financed pursuant to Article X,			
7		Section 9(d), Constitution of Virginia.			
8		2. The appropriations for said capital projects are contained in the appropriation Items listed			
9		below and are subject to the conditions in § 2-0 F. of this act.			
10		3. The total amount listed in this Item includes \$123,596,678 in bond proceeds.			
11	<b>Agency Name/</b>	<b>Item</b>	<b>Project</b>	<b>Section</b>	
12	<b>Project Title</b>		<b>Code</b>	<b>9(d) Bonds</b>	
13	<b>James Madison</b>				
14	<b>University (216)</b>				
15	Construct new parking	C-5	18802	\$20,000,000	
16	deck				
17	Renovate and expand	C-6	18803	\$28,840,000	
18	Festival Conference and				
19	Student Center				
20	<b>Virginia Military</b>				
21	<b>Institute (211)</b>				
22	Construct Center for	C-29	18542	\$11,156,678	
23	Leadership and Ethics				
24	Facility, Phase II, and				
25	Parking Structure				
26	<b>Virginia Polytechnic</b>				
27	<b>Institute and State</b>				
28	<b>University (208)</b>				
29	Expand Virginia Tech-	C-29	18682	\$26,100,000	
30	Carilion School of				
31	Medicine and Fralin				
32	Biomedical Research				
33	Institute				
34	Construct New Business	C-12	18800	\$37,500,000	
35	Building				
36	<b>Total for Nongeneral</b>			<b>\$123,596,678</b>	
37	<b>Fund Obligation Bonds</b>				
38	<b>9(d)</b>				
39	Total for 9(D) Revenue Bonds.....			\$0	\$0
40	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$1,601,997,215	\$420,000,000
41	Fund Sources: General.....	\$613,529,408	\$200,000,000		
42	Higher Education Operating.....	\$59,720,511	\$0		
43	Dedicated Special Revenue.....	\$1,514,000	\$0		
44	Bond Proceeds.....	\$927,233,296	\$220,000,000		
45	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$2,070,790,245	\$591,552,500
46	Fund Sources: General.....	\$690,031,538	\$200,000,000		
47	Special.....	\$80,100,000	\$98,200,000		
48	Higher Education Operating.....	\$198,230,511	\$0		

ITEM C-38.		Item Details(\$)		Appropriations(\$)	
		First Year FY2027	Second Year FY2028	First Year FY2027	Second Year FY2028
1	Commonwealth Transportation.....	\$70,890,900	\$68,352,500		
2	Dedicated Special Revenue.....	\$4,014,000	\$1,250,000		
3	Federal Trust.....	\$13,950,000	\$3,750,000		
4	Bond Proceeds.....	\$1,013,573,296	\$220,000,000		
5	<b>INDEPENDENT AGENCIES</b>				
6	<b>§ 2-17. STATE CORPORATION COMMISSION (171)</b>				
7	C-39. Improvements: Tyler Building Renovation Project				
8	(18454).....			\$0	\$0
9	A. Notwithstanding any provision of law to the contrary, the State Corporation				
10	Commission (SCC) may allocate its nongeneral fund balances to fund its capital project as				
11	initiated in Item C-79, Chapter 552, 2021 Acts of Assembly, Special Session I. The fund				
12	balance allocations and scope of the capital project shall be made as determined by the				
13	SCC.				
14	Total for State Corporation Commission.....			\$0	\$0
15	TOTAL FOR INDEPENDENT AGENCIES.....			\$0	\$0
16	TOTAL FOR PART 2: CAPITAL PROJECT				
17	EXPENSES.....			\$2,070,790,245	\$591,552,500
18	Fund Sources: General.....	\$690,031,538	\$200,000,000		
19	Special.....	\$80,100,000	\$98,200,000		
20	Higher Education Operating.....	\$198,230,511	\$0		
21	Commonwealth Transportation.....	\$70,890,900	\$68,352,500		
22	Dedicated Special Revenue.....	\$4,014,000	\$1,250,000		
23	Federal Trust.....	\$13,950,000	\$3,750,000		
24	Bond Proceeds.....	\$1,013,573,296	\$220,000,000		

**PART 3: MISCELLANEOUS****§ 3-1.00 TRANSFERS****§ 3-1.01 INTERFUND TRANSFERS**

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	<b>FY 2027</b>	<b>FY 2028</b>
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628
<b>TOTAL</b>	<b>\$74,913,243</b>	<b>\$74,913,243</b>

2.a. Transfers of net profits from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of each quarter. The transfer of fourth quarter profits shall be estimated and made in the month of June. In the event actual net profits are less than the estimate transferred in June, the difference shall be deducted from the net profits of the next quarter and the resulting sum transferred to the general fund. Distributions to localities shall be made within fifty (50) days of the close of each quarter. Net profits are estimated at \$146,300,000 the first year and \$133,300,000 the second year.

b. Notwithstanding the provisions of § 4.1-116 B, Code of Virginia, the Alcoholic Beverage Control Authority shall properly record the depreciation of all depreciable assets, including approved projects, property, plant and equipment. The State Comptroller shall be notified of the amount of depreciation costs recorded by the Alcoholic Beverage Control Authority. However, such depreciation costs shall not be the basis for reducing the quarterly transfers needed to meet the estimated profits contained in this act.

B.1. If any transfer to the general fund required by any subsections of §§ 3-1.01 through 3-6.04 is subsequently determined to be in violation of any federal statute or regulation, or Virginia constitutional requirement, the State Comptroller is hereby directed to reverse such transfer and to return such funds to the affected nongeneral fund account.

2. There is hereby appropriated from the applicable funds such amounts as are required to be refunded to the federal government for mutually agreeable resolution of internal service fund over-recoveries as identified by the U. S. Department of Health and Human Services' review of the annual Statewide Indirect Cost Allocation Plans.

C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. From these amounts \$2,583,531 the first year and \$2,583,531 the second year shall be deposited to the Virginia Water Quality Improvement Fund pursuant to § 10.1-2128.1, Code of Virginia, and designated for deposit to the reserve fund, for ongoing improvements of the Chesapeake Bay and its tributaries. The Department of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

154	Department of Motor Vehicles	\$10,000,000	\$10,000,000
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D. The provisions of Chapter 6 of Title 58.1, Code of Virginia notwithstanding, the State Comptroller shall transfer to the general fund from the special fund titled "Collections of Local Sales Taxes" a proportionate share of the costs attributable to increased local sales and use tax compliance efforts, the Property Tax Unit, and State Land Evaluation Advisory Committee (SLEAC) services by the Department of Taxation estimated at \$6,220,116 the first year and \$6,220,116 the second year.

E. The State Comptroller shall transfer to the general fund from the Commonwealth Transportation Fund a proportionate share of the costs attributable to increased sales and use tax compliance efforts and revenue forecasting for the Commonwealth Transportation Fund by the Department of Taxation estimated at \$2,916,422 the first year and \$2,916,422 the second year.

F.1. On or before June 30 of each year, the State Comptroller shall transfer \$7,845,278 the first year and \$7,845,278 the second year to the general fund the following amounts from the agencies and fund sources listed below, for expenses incurred by central service agencies:

Agency Name	Fund Group	FY 2027	FY 2028
Administration of Health Insurance (149)	0500	\$790,016	\$790,016
Tobacco Region Revitalization Commission (851)	0900	\$15,399	\$15,399
New College Institute (938)	0200	\$123	\$123
Southwest Virginia Higher Education Center (948)	0200	\$7,975	\$7,975
The Science Museum of Virginia (146)	0200	\$115,363	\$115,363
Virginia Museum of Fine Arts (238)	0200	\$23,089	\$23,089

<b>1</b>	Virginia Museum of Fine	0500	\$30,379	\$30,379
<b>2</b>	Arts (238)			
<b>3</b>	Board of Accountancy	0900	\$12,590	\$12,590
<b>4</b>	(226)			
<b>5</b>	Department of Health	0900	\$101,786	\$101,786
<b>6</b>	(601)			
<b>7</b>	Grants to Localities (790)	0900	\$70,022	\$70,022
<b>8</b>	Virginia Foundation for	0900	\$24,554	\$24,554
<b>9</b>	Healthy Youth (852)			
<b>10</b>	Opioid Abatement	0200	\$36,504	\$36,504
<b>11</b>	Authority (856)			
<b>12</b>	State Corporation	0900	\$241,277	\$241,277
<b>13</b>	Commission (171)			
<b>14</b>	Commonwealth Savers	0500	\$328,839	\$328,839
<b>15</b>	Plan (174)			
<b>16</b>	Virginia Lottery (172)	0900	\$138,838	\$138,838
<b>17</b>	Supreme Court (111)	0900	\$277,619	\$277,619
<b>18</b>	Department of	0900	\$695,960	\$695,960
<b>19</b>	Conservation and			
<b>20</b>	Recreation (199)			
<b>21</b>	Department of Wildlife	0900	\$177,240	\$177,240
<b>22</b>	Resources (403)			
<b>23</b>	Department of Criminal	0200	\$32,137	\$32,137
<b>24</b>	Justice Services (140)			
<b>25</b>	Department of	0200	\$1,145	\$1,145
<b>26</b>	Emergency Management			
<b>27</b>	(127)			
<b>28</b>	Department of	0900	\$46,862	\$46,862
<b>29</b>	Emergency Management			
<b>30</b>	(127)			
<b>31</b>	Department of Fire	0200	\$102,961	\$102,961
<b>32</b>	Programs (960)			
<b>33</b>	Department of Aviation	0400	\$109,668	\$109,668
<b>34</b>	(841)			
<b>35</b>	Department of Motor	0400	\$2,845,180	\$2,845,180
<b>36</b>	Vehicles (154)			
<b>37</b>	Department of Rail and	0400	\$832,479	\$832,479
<b>38</b>	Public Transportation			
<b>39</b>	(505)			
<b>40</b>	Motor Vehicle Dealer	0200	\$28,701	\$28,701
<b>41</b>	Board (506)			

1	Virginia Port Authority	0200	\$476,752	\$476,752
2	(407)			
3	Virginia Port Authority	0400	\$275,297	\$275,297
4	(407)			
5	Department of Military	0900	\$6,523	\$6,523
6	Affairs (123)			
7			<b>\$7,845,278</b>	<b>\$7,845,278</b>

8 2. Following the transfers authorized in paragraph F.1. of this section, the State Comptroller shall transfer \$2,787,795 each year  
9 back to the Department of Motor Vehicles to replace the anticipated loss of driving privilege reinstatement fee revenue.

10 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia,  
11 an amount estimated at \$877,725,168 the first year and \$877,725,168 the second year, from the Virginia Lottery Fund. The  
12 transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State Comptroller shall transfer from  
13 the Virginia Lottery Fund the estimated profits generated for the first five months of the fiscal year and (2) thereafter, the  
14 transfer of estimated profits will be made on a monthly basis, or until the amount estimated at \$877,725,168 the first year and  
15 \$877,725,168 the second year has been transferred to the Lottery Proceeds Fund. The final annual transfer of profits necessary  
16 to reach the annual estimate noted in this section, not to exceed the amounts estimated in this paragraph, shall be initiated no  
17 later than June 20 of each year, so that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 22.

18 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State  
19 Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund profits for  
20 the prior fiscal year. If such annual audit discloses that the actual revenue was less than the total transfer of estimated profits for  
21 the year, the State Comptroller shall adjust the next transfer from the Virginia Lottery Fund to account for the difference  
22 between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all  
23 actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of  
24 Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds  
25 Fund as specified in § 58.1-4022.1, Code of Virginia.

26 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and  
27 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000  
28 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into  
29 the general fund of the state treasury.

30 2. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the  
31 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in  
32 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public  
33 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be  
34 paid into the general fund of the state treasury.

35 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing  
36 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount  
37 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be  
38 paid into the general fund of the state treasury.

39 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an  
40 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of  
41 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and  
42 \$50,000 the second year, and shall be paid into the general fund of the state treasury.

43 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received  
44 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance  
45 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

46 J.1. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any  
47 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia, if applicable.

48 2.a. The State Comptroller shall transfer to the general fund from the Revenue Reserve Fund in the state treasury any amounts  
49 in excess of the limitations specified in §§ 2.2-1829 and 2.2-1831.3, Code of Virginia, if applicable.

50 b. If a transfer is required pursuant to this subparagraph and the Revenue Stabilization Fund is not in excess of the limitation set  
51 by Article X, Section 8, of the Constitution of Virginia, the State Comptroller shall first transfer funds from the Revenue  
52 Reserve Fund until the requirement of §§ 2.2-1829 and 2.2-1831.3, Code of Virginia, are met.

- 1 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer, notwithstanding  
2 the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the general  
3 fund to the Game Protection Fund. This transfer shall not exceed \$7,300,000 the first year and \$7,300,000 the second year.
- 4 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to  
5 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official  
6 revenue forecast for such collections.
- 7 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical  
8 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627  
9 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to  
10 the Trust Fund on July 15 of each year.
- 11 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance  
12 Security Plan Trust Fund (agency code 602, fund detail 09033) in either the first year or the second year of the biennium.
- 13 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game  
14 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this  
15 transfer shall not exceed \$12,598,252 the first year and \$12,184,600 the second year. Notwithstanding § 58.1-638 E, on or before  
16 June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Marine Resources  
17 Commission \$4,000,000 of the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and improve  
18 recreation opportunities for boaters, including but not limited to land acquisition, capital projects, maintenance, and facilities for  
19 boating access to the waters of the Commonwealth pursuant to the provisions of §§ 28.2-108.1 and 28.2-108.2.
- 20 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community  
21 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount  
22 represents the Tobacco Region Revitalization Commission's 50 percent proportional share of the Office of the Attorney General's  
23 expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 24 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an  
25 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement  
26 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998  
27 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 28 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$2,400,000 the first year and \$2,400,000  
29 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 30 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000  
31 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that  
32 would otherwise have been transferred to the State Corporation Commission.
- 33 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$5,000,000 the first year and an  
34 amount estimated at \$5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the  
35 Department of Criminal Justice Services.
- 36 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,864,585 the first year and \$3,864,585  
37 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.
- 38 S. On or before June 30 each year, the State Comptroller shall transfer \$466,600 the first year and \$466,600 the second year to the  
39 general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 40 T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of  
41 state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance  
42 from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher  
43 education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and  
44 Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to  
45 restore certain balances that have been transferred.
- 46 U.1. The parcel of land consisting of 54.33 acres, more or less, bearing Brunswick County Tax Map No. 53-1B, where the  
47 Department of Corrections formerly operated the Brunswick Correctional Center, shall be sold in accordance with the provisions of  
48 § 2.2-1156, Code of Virginia. The Commonwealth may enter into negotiations with (1) regional local governments and (2) regional  
49 industrial development authorities for the purchase of this property as an economic development site.
- 50 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the  
51 former Brunswick Correctional Center shall be paid into the general fund.

- 1 V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the  
2 fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 333, 394, and 416 of this act, for the purposes  
3 enumerated in Section 17.1-275.12.
- 4 W. On or before June 30, the State Comptroller shall transfer \$12,518,587 the first year and \$12,518,587 the second year to the  
5 general fund from the \$2.00 increase in the annual vehicle registration fee from the special emergency medical services fund  
6 contained in the Department of Health's Emergency Medical Services Program (40200).
- 7 X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State  
8 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund  
9 0926), the Department of Taxation's indirect costs of administering this tax estimated at \$90,780 the first year and \$90,780 the  
10 second year.
- 11 Y. Any amount designated by the State Comptroller from the June 30, 2026, or June 30, 2027, general fund balance for  
12 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 13 Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund  
14 06200) the balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human  
15 Resource Management.
- 16 AA. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction,  
17 Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.
- 18 BB. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund  
19 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund  
20 05220) at the Department of Human Resource Management.
- 21 CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health  
22 Benefits Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health  
23 Benefits Payment - LODA Fund (Fund 07422) at the Department of Human Resource Management.
- 24 DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the  
25 Department of Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector  
26 General (147).
- 27 EE. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balance  
28 of the Disaster Recovery Fund (Fund 02460) at the Virginia Department of Emergency Management that was received as a  
29 federal cost recovery. The amount transferred represents repayment of the sum sufficient fund originally appropriated for  
30 federally-declared emergencies. The Department of Emergency Management shall report to the State Comptroller the amount  
31 of the balance to be transferred by June 1 of each year.
- 32 FF. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of that  
33 subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's  
34 counties, cities, and towns until after an amount equal to \$2,000,000 the first year is allocated to the general fund. The State  
35 Comptroller shall deposit to the general fund \$2,000,000 on or before June 30, the first year and an additional \$2,000,000 on or  
36 before June 30, the second year from the revenues received from the Communications Sales and Use Tax.
- 37 GG. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust  
38 Fund to the general fund pursuant to Item 52 of this act is estimated at \$500,000 the first year and \$500,000 the second year.
- 39 HH. The Virginia Department of Agriculture and Consumer Services (VDACS) is authorized to transfer the Eastern Shore  
40 Farmers Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road,  
41 Melfa, Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410 for no  
42 consideration to the Industrial Authority of Accomack County (IAAC) subject to an appropriation being made satisfactory to  
43 the Virginia Department of Treasury for the remediation of tax-advantaged bonds that financed the construction, improvement  
44 and equipping of such facilities. VDACS is further authorized to grant any and all easements necessary to complete the  
45 conveyance. IAAC will be responsible for all transaction expenses associated with the transfer.
- 46 II. The Culpeper Correctional Center operated by the Department of Corrections shall be sold. Notwithstanding the provisions  
47 of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the Culpeper Correctional Center  
48 shall be paid into the general fund.
- 49 JJ. On or before June 30, the State Comptroller shall transfer an estimated \$31,000,000 the first year and \$31,000,000 the  
50 second year to the general fund from the State Racing Operations Fund (02280) at the Virginia Racing Commission (405) in  
51 accordance with the provisions in Item 99 of this act and § 59.1-392.
- 52 KK.1. Notwithstanding the provisions in § 2.2-1156, Code of Virginia, the Department of Behavioral Health and

1 Developmental Services is authorized to convey to the Petersburg Battlefields Foundation approximately three acres of real property  
2 together with any improvements thereon a portion of the campus of Central State Hospital, Dinwiddie County Tax Map Parcel  
3 Number 10-7, containing the site known as Fort Whitworth, as identified by the department. This conveyance shall be for no  
4 consideration and upon terms satisfactory to the Department of Behavioral Health and Developmental Services. The Department of  
5 Behavioral Health and Developmental Services is also authorized to convey any necessary easements, including without limitation  
6 any necessary access easements, to the Petersburg Battlefields Foundation, for no consideration and upon terms satisfactory to the  
7 department.

8 2. The Petersburg Battlefields Foundation will be responsible for all expenses, including fees of the Department of General Services  
9 and the Office of the Attorney General, related to the subdivision and the conveyance of the Property and any necessary easements.

10 3. The conveyance of the property and the conveyance of any necessary easements are subject to (i) the review and prior written  
11 recommendation of the Department of General Services to the Governor; (ii) the approval as to form by the Attorney General of the  
12 conveyance deed and any necessary deeds of easement; and (iii) the written approval of the Governor.

13 § 3-1.02 INTERAGENCY TRANSFERS

14 The Virginia Department of Transportation shall transfer, from motor fuel tax revenues, \$550,000 the first year and \$550,000 the  
15 second year to the Department of General Services for motor fuels testing.

16 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS

17 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date  
18 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash  
19 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity  
20 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the general  
21 fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash drawdown from any  
22 particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount otherwise necessary to  
23 meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure that those funds will be  
24 replenished in the normal course of business.

25 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State  
26 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the Commonwealth Transportation Fund,  
27 where such trust fund balances, based upon assessments provided by the Commonwealth Transportation Commissioner, are not  
28 otherwise needed to meet the short-term disbursement needs of the Commonwealth Transportation Fund, including any debt service  
29 and debt coverage needs, over the life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are  
30 consistent with the terms and conditions of all bond documents, if any, that are relevant to the Commonwealth Transportation Fund.

31 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on the  
32 amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the Commonwealth Transportation Fund at the  
33 earliest practical time when they are no longer needed to meet short-term cash needs of the general fund, provided, however, that  
34 such borrowed amounts shall be repaid within the biennium in which they are borrowed. Interest shall accrue daily at the rate per  
35 annum equal to the then current one-year United States Treasury Obligation Note rate.

36 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth  
37 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of temporary  
38 loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is authorized to make, at  
39 least monthly, interest payments to the Commonwealth Transportation Fund.

40 § 3-2.00 WORKING CAPITAL FUNDS AND LINES OF CREDIT

41 § 3-2.01 ADVANCES TO WORKING CAPITAL FUNDS

42 The State Comptroller shall make available to the Virginia Racing Commission, on July 1 of each year, the amount of \$125,000  
43 from the general fund as a temporary cash flow advance, to be repaid by December 30 of each year.

44 § 3-2.02 CHARGES AGAINST WORKING CAPITAL FUNDS

45 The State Comptroller may periodically charge the appropriation of any state agency for the expenses incurred for services received  
46 from any program financed and accounted for by working capital funds. Such charge may be made upon receipt of such  
47 documentation as in the opinion of the State Comptroller provides satisfactory evidence of a claim, charge or demand against the  
48 appropriations made to any agency. The amounts so charged shall be recorded to the credit of the appropriate working capital fund  
49 accounts. In the event any portion of the charge so made shall be disputed, the amount in dispute may be restored to the agency  
50 appropriation by direction of the Governor.

51 § 3-2.03 LINES OF CREDIT

1 a. The State Comptroller shall provide lines of credit to the following agencies, not to exceed the amounts shown:

2	Administration of Health Insurance, Health Benefits Services	\$75,000,000
3	Administration of Health Insurance, Line of Duty Act	\$10,000,000
4	Department of Accounts, for the Payroll Service Bureau	\$400,000
5	Department of Accounts, Transfer Payments	\$5,250,000
6	Alcoholic Beverage Control Authority	\$80,000,000
7	Department of Corrections, for Virginia Correctional	\$1,000,000
8	Enterprises	
9	Department of Corrections, for Federal Grant Processing	\$1,000,000
10	Department of Emergency Management, for Hazardous	\$150,000
11	Material Incident Response	
12	Department of Emergency Management, for Federal Grant	\$500,000
13	Processing	
14	Department of Environmental Quality	\$5,000,000
15	Department of Human Resource Management, for the	\$10,000,000
16	Workers' Compensation Self Insurance Trust Fund	
17	Department of Behavioral Health and Developmental Services	\$30,000,000
18	Department of Medical Assistance Services, for the Virginia	\$12,000,000
19	Health Care Fund	
20	Department of Motor Vehicles	\$30,600,000
21	Department of the Treasury, for the Unclaimed Property Trust	\$5,000,000
22	Fund	
23	Department of the Treasury, for the State Insurance Reserve	\$25,000,000
24	Trust Fund	
25	Virginia Lottery	\$56,000,000
26	Virginia Information Technologies Agency	\$165,000,000
27	Virginia Tobacco Settlement Foundation	\$3,000,000
28	Department of Historic Resources	\$600,000
29	Department of Fire Programs	\$30,000,000
30	Compensation Board	\$8,000,000
31	Department of Conservation and Recreation	\$4,000,000
32	Department of Military Affairs, for State Active Duty	\$5,000,000
33	Department of Military Affairs, for Federal Cooperative	\$30,000,000
34	Agreements	
35	Virginia Parole Board	\$50,000
36	Commonwealth's Attorneys' Services Council	\$200,000
37	Department of State Police, for the Internet Crimes Against	\$3,700,000
38	Children Grant	
39	Department of State Police, for Federal Grant Processing	\$1,500,000
40	Department of Social Services, for timing issues related to the	\$17,000,000
41	receipt of federal grants and other payments	
42	Virginia Employment Commission	\$30,000,000
43	Department of Workforce Development and Advancement	\$5,000,000
44	Department of General Services, for Federal Grant Processing	\$2,000,000

45 b. The State Comptroller shall execute an agreement with each agency documenting the procedures for the line of credit,  
46 including, but not limited to, applicable interest and the method for the drawdown of funds. The provisions of § 4-3.02 b of this  
47 act shall not apply to these lines of credit.

48 c. The State Comptroller, in conjunction with the Departments of General Services and Planning and Budget, shall establish  
49 guidelines for agencies and institutions to utilize a line of credit to support fixed and one-time costs associated with  
50 implementation of office space consolidation, relocation and/or office space co-location strategies, where such line of credit  
51 shall be repaid by the agency or institution based on the cost savings and efficiencies realized by the agency or institution  
52 resulting from the consolidation and/or relocation. In such cases the terms of office space consolidation or co-location strategies  
53 shall be approved by the Secretary of Administration, in consultation with the Secretary of Finance, as demonstrating cost  
54 benefit to the Commonwealth. In no case shall the advances to an agency or institution exceed \$1,000,000 nor the repayment

1 begin more than one year following the implementation or extend beyond a repayment period of seven years.

2 d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor Vehicles and  
3 up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal government's  
4 establishment of Uniform Carrier Registration.

5 e. The Virginia Lottery is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during the  
6 year and to provide cash to the Virginia Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery  
7 Proceeds Fund, as specified in provisions of § 3-1.01G. of this act. The Virginia Lottery shall repay the line of credit as actual cash  
8 flows become available. The Secretary of Finance is authorized to increase the line of credit to the Virginia Lottery if necessary to  
9 meet operating needs.

10 f. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military Affairs to  
11 cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of Military Affairs is  
12 reimbursed from federal or other funds, other than Department of Military Affairs funds.

13 g. The Department of Conservation and Recreation may utilize the line of credit authorized in paragraph a. to continue the  
14 development of the coastal master plan, including use of a consultant to assist in the plan's development. Any funds spent from the  
15 line of credit for this purpose shall be repaid from revenues generated by the Commonwealth's participation in the sale of allowances  
16 through the Regional Greenhouse Gas Initiative and deposited to the Virginia Community Flood Preparedness Fund pursuant to §  
17 10.1-603.25, Code of Virginia.

18 h. The Virginia Employment Commission may use the line of credit authorized in paragraph a. with approval from the Secretary of  
19 Labor, in consultation with the Secretary of Finance, for operational costs of the administration of Unemployment Compensation  
20 programs in times of significant increases in unemployment. For the purposes of this paragraph, significant increases in  
21 unemployment shall mean the unemployment rate is five percent or higher and is one-hundred and twenty percent of the average  
22 unemployment rate for the same 13-week period in the two previous years.

23 i. The Department of Workforce Development and Advancement may use the line of credit authorized in paragraph a. with approval  
24 from the Secretary of Labor, in consultation with the Secretary of Finance, for operational costs when there is a significant delay in  
25 the receipt of awarded federal grant funding for programs administered by the agency. For the purposes of this paragraph, a  
26 significant delay shall mean at least one payroll cycle.

### 27 § 3-3.00 GENERAL FUND DEPOSITS

#### 28 § 3-3.01 PAYMENT BY THE STATE TREASURER

29 The state Treasurer shall transfer an amount estimated at \$50,000 on or before June 30, 2027 and an amount estimated at \$50,000 on  
30 or before June 30, 2028, to the general fund from excess 9(c) sinking fund balances.

### 31 § 3-4.00 AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION

#### 32 § 3-4.01 AUXILIARY ENTERPRISE INVESTMENT YIELDS

33 A. 1. The educational and general programs in institutions of higher education shall recover the full indirect cost of auxiliary  
34 enterprise programs as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of  
35 Public Accounts. The State Comptroller shall credit those institutions meeting the requirement with the interest earned by the  
36 investment of funds of their auxiliary enterprise programs.

37 2. The University of Virginia's College at Wise is authorized to suspend the transfer of the recovery of the full indirect cost of  
38 auxiliary enterprise programs to the educational and general program for the 2026-2028 biennium.

39 B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans due from the State  
40 Treasurer. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of  
41 Chapter 924, 1997 Acts of Assembly.

### 42 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

#### 43 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

44 Notwithstanding any other provision of law, the amount deposited to the Commonwealth Transportation Fund pursuant to § 58.1-  
45 2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for Retaliatory Costs to Other States available  
46 under § 58.1-2510.

#### 47 §3-5.02 PAYMENT OF AUTO RENTAL TAX TO THE GENERAL FUND

48 Notwithstanding the provisions of § 58.1-1741, Code of Virginia, or any other provision of law, all revenues resulting from the fee  
49 imposed under subdivision A3 of § 58.1-1736, Code of Virginia, shall be deposited into the general fund after the direct costs of

1 administering the fee are recovered by the Department of Taxation.

2 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

3 A. Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established  
4 under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall  
5 be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed  
6 pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect  
7 such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to  
8 localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The  
9 estimated amount of such transfers are \$620,506,775 the first year and \$636,416,421 the second year.

10 B. Staff from the Department of Planning and Budget, Department of Taxation, House Appropriations Committee, and Senate  
11 Finance and Appropriations Committee shall collaborate to propose statutory amendments and budget language amendments  
12 for the 2026-2028 biennial budget as needed to allow the sales tax revenues collected pursuant to § 58.1-638 F to be deposited  
13 directly to the general fund for public education purposes in lieu of the current requirement that these funds be first deposited  
14 into the fund established in § 58.1-638.1.

15 § 3-5.04 DISPOSITION OF EXCESS FEES COLLECTED BY CLERKS OF THE CIRCUIT COURTS

16 Notwithstanding §§ 15.2-540, 15.2-639, 15.2-848, 17.1-285, and any other provision of law general or special, effective July 1,  
17 2009, the Commonwealth shall be entitled to two-thirds of the excess fees collected by the clerks of the circuit courts as  
18 required to be reported under § 17.1-283.

19 § 3-5.05 DISCOUNTS AND ALLOWANCES

20 A. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the  
21 compensation allowed under § 58.1-622, Code of Virginia, shall be suspended for any dealer required to remit the tax levied  
22 under §§ 58.1-603 and 58.1-604, Code of Virginia, by electronic funds transfer pursuant to § 58.1-202.1, Code of Virginia, and  
23 the compensation available to all other dealers shall be limited to the following percentages of the first three percent of the tax  
24 levied under §§ 58.1-603 and 58.1-604, Code of Virginia:

25	Monthly Taxable Sales	Percentage
26	\$0 to \$62,500	1.6%
27	\$62,501 to \$208,000	1.2%
28	\$208,001 and above	0.8%

29 B. Notwithstanding any other provision of law, effective beginning with the return for June 2010, due July 2010, the  
30 compensation available under §§ 58.1-642, 58.1-656, 58.1-1021.03, and 58.1-1730, Code of Virginia, shall be suspended.

31 C. Beginning with the return for June 2011, due July 2011, the compensation under § 58.1-1021.03 shall be reinstated.

32 § 3-5.06 SALES TAX COMMITMENT TO HIGHWAY MAINTENANCE AND OPERATING FUND

33 The sales and use tax revenue for distribution to the Highway Maintenance and Operating Fund shall be consistent with  
34 Chapter 766, 2013 Acts of Assembly.

35 § 3-5.07 INTANGIBLE HOLDING COMPANY ADBACK

36 Notwithstanding the provisions of § 58.1-402(B)(8), Code of Virginia, for taxable years beginning on and after January 1,  
37 2004:

38 (i) The exception in § 58.1-402(B)(8)(a)(1) for income that is subject to a tax based on or measured by net income or capital  
39 imposed by Virginia, another state, or a foreign government shall be limited to and apply only to the portion of such income  
40 received by the related member that owns the intangible property, which portion is attributed to a state or foreign government in  
41 which such related member has sufficient nexus to be itself subject to such taxes; and

42 (ii) The exception in § 58.1-402(B)(8)(a)(2) for a related member deriving at least one-third of its gross revenues from licensing  
43 to unrelated parties shall be limited and apply to the portion of such income received by the related member that owns the  
44 intangible property and derived from licensing agreements for which the rates and terms are comparable to the rates and terms  
45 of agreements that such related member has entered into with unrelated entities.

46 § 3-5.08 REGIONAL FUELS TAX

47 Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation  
48 districts under § 58.1-2291 et seq., Code of Virginia, shall be returned to the respective commissions in amounts equivalent to  
49 the shares collected in the respective member jurisdictions. However, no funds shall be collected pursuant to § 58.1-2291 et  
50 seq., Code of Virginia, from levying the additional sales tax on aviation fuel as that term is defined in § 58.1-2201, Code of

1 Virginia.

2 § 3-5.09 DEDUCTION FOR ABLE ACT CONTRIBUTIONS

3 A. Effective for taxable years beginning on or after January 1, 2016, an individual shall be allowed a deduction from Virginia  
4 adjusted gross income as defined in § 58.1-321, Code of Virginia, for the amount contributed during the taxable year to an ABLE  
5 savings trust account entered into with the Commonwealth Savers Plan pursuant to Chapter 7 ( § 23.1-700 et seq.) of Title 23.1,  
6 Code of Virginia. The amount deducted on any individual income tax return in any taxable year shall be limited to \$2,000 per ABLE  
7 savings trust account. No deduction shall be allowed pursuant to this section if such contributions are deducted on the contributor's  
8 federal income tax return. If the contribution to an ABLE savings trust account exceeds \$2,000 the remainder may be carried  
9 forward and subtracted in future taxable years until the ABLE savings trust contribution has been fully deducted; however, in no  
10 event shall the amount deducted in any taxable year exceed \$2,000 per ABLE savings trust account.

11 B. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, Code of Virginia, any deduction taken  
12 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other  
13 than (i) to pay qualified disability expenses, as defined in § 529A of the Internal Revenue Code; or (ii) the beneficiary's death.

14 C. A contributor to an ABLE savings trust account who has attained age 70 shall not be subject to the limitation that the amount of  
15 the deduction not exceed \$2,000 per ABLE savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for  
16 the full amount contributed to an ABLE savings trust account, less any amounts previously deducted.

17 D. The Tax Commissioner shall develop guidelines implementing the provisions of this section, including but not limited to the  
18 computation, carryover, and recapture of the deduction provided under this section. Such guidelines shall be exempt from the  
19 provisions of the Administrative Process Act ( § 2.2-4000 et seq., Code of Virginia).

20 § 3-5.10 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH FOR FEDERALLY FUNDED RESEARCH AND  
21 DEVELOPMENT CENTERS

22 Notwithstanding any other provision of law, beginning July 1, 2018, tangible personal property purchased by a federally funded  
23 research and development center sponsored by the U.S. Department of Energy shall be exempt from the retail sales and use tax.

24 § 3-5.11 ADMISSIONS TAX

25 Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a  
26 memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose  
27 a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time  
28 on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is purchased or leased by the  
29 entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to  
30 any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon  
31 which the tax authorized is imposed.

32 § 3-5.12 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

33 A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax  
34 exemption or tax credit beyond June 30, 2030. Any new sales tax exemption or tax credit enacted by the General Assembly after the  
35 2019 regular legislative session, but prior to the 2029 regular legislative session, shall have a sunset date of not later than June 30,  
36 2030. However, this requirement shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11,  
37 relating to exemptions for nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022,  
38 enacted or advanced during the 2016 Session of the General Assembly to the Virginia housing opportunity tax credit under Article  
39 13.4 ( § 58.1-439.29 et seq.) of Chapter 3 of Title 58.1 of the Code of Virginia, or to the Motion Picture Production Tax Credit under  
40 § 58.1-439.12:03, Code of Virginia.

41 B. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter,  
42 for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be  
43 distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences.

44 § 3-5.13 PROVIDER COVERAGE ASSESSMENT

45 A. The Department of Medical Assistance Services (DMAS) is authorized to levy an assessment upon private acute care hospitals  
46 operating in Virginia in accordance with this Item. Private acute care hospitals operating in Virginia shall pay a coverage assessment  
47 beginning on or after October 1, 2018. For the purposes of this coverage assessment, the definition of private acute care hospitals  
48 shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-  
49 term acute care hospitals and critical access hospitals.

50 B.1. The coverage assessment shall be used only to cover the non-federal share of the "full cost of expanded Medicaid coverage" for  
51 newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including  
52 the administrative costs of collecting the coverage assessment and implementing and operating the coverage for newly eligible adults

- 1 which includes the costs of administering the provisions of the Section 1115 waiver.
- 2 2.a. The "full cost of expanded Medicaid coverage" shall include: 1) any and all Medicaid expenditures related to individuals  
3 eligible for Medicaid pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, including  
4 any federal actions or repayments; and, 2) all administrative costs associated with providing coverage, which includes the costs  
5 of administering the provisions of the Section 1115 waiver, and collecting the coverage assessment.
- 6 b. The "full cost of expanded Medicaid coverage" shall be updated: 1) on November 1 of each year based on the official  
7 Medicaid forecast and latest administrative cost estimates developed by DMAS; 2) no more than 30 days after the enactment of  
8 this Act to reflect policy changes adopted by the latest session of the General Assembly; and 3) on March 1 of any year in  
9 which DMAS estimates that the most recent non-federal share of the "full cost of expanded Medicaid coverage" times 1.08 will  
10 be insufficient to pay all expenses in 2.a. for that year.
- 11 C.1. The "coverage assessment amount" shall equal the non-federal share of the "full cost of expanded Medicaid coverage"  
12 times 1.02.
- 13 2. The "coverage assessment percentage" shall be calculated quarterly by dividing (i) the "coverage assessment amount" by (ii)  
14 the total "net patient service revenue" for hospitals subject to the assessment. The coverage assessment amount used in the  
15 quarterly calculation of the "coverage assessment percentage" shall include a reconciliation of the Health Care Coverage  
16 Assessment Fund prescribed in D.1 and subtract all prior quarterly assessments paid for that fiscal year before dividing the  
17 remainder by the remaining quarters in the fiscal year.
- 18 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information  
19 (VHI) "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount  
20 shall be the assessment basis for the following fiscal year.
- 21 4. Each hospital's coverage assessment amount shall be calculated by multiplying the quarterly "coverage assessment  
22 percentage" times each hospital's net patient service revenue.
- 23 D.1. DMAS shall, at a minimum, update the "coverage assessment amount" whenever the "full cost of expanded Medicaid  
24 coverage" is updated in section B.2.b or to ensure amounts are sufficient to cover the full cost of expanded Medicaid coverage  
25 based on the latest estimate. Hospitals shall be given no less than 15 days' notice prior to the beginning of the quarter with  
26 associated calculations supporting the change in its coverage assessment amount. Prior to any change to the coverage  
27 assessment amount, DMAS shall perform and incorporate a reconciliation of the Health Care Coverage Assessment Fund  
28 through the most recent complete quarter. Any estimated excess or shortfall of revenue shall be deducted from or added to the  
29 "coverage assessment amount."
- 30 2. DMAS shall be responsible for collecting the coverage assessment amount. Hospitals subject to the coverage assessment  
31 shall make quarterly payments due no later than July 1, October 1, January 1 and April 1 of each state fiscal year.
- 32 3. Hospitals that fail to make the coverage assessment payments within 30 days of the due date shall incur a five percent  
33 penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid coverage assessment or penalty will be considered  
34 a debt to the Commonwealth and DMAS is authorized to recover it as such.
- 35 E. DMAS shall submit a report, due September 1 of each year, to the Director, Department of Planning and Budget and Chairs  
36 of the House Appropriations and Senate Finance and Appropriations Committees, and the Virginia Hospital and Healthcare  
37 Association. The report shall include, for the most recently completed fiscal year, the revenue collected from the coverage  
38 assessment, expenditures for purposes authorized by this Item, and the year-end coverage assessment balance in the Health  
39 Care Coverage Assessment Fund. The report shall also include a complete and itemized listing of all administrative costs  
40 included in the coverage assessment.
- 41 F. All revenue from the coverage assessment excluding penalties, shall be deposited into the Health Care Coverage Assessment  
42 Fund. Proceeds from the coverage assessment, excluding penalties, shall not be used for any other purpose than to cover the  
43 non-federal share of the full cost of expanded Medicaid coverage. Notwithstanding any other provision of law, the net state  
44 share of any prior year recovery of Medicaid expansion costs that were paid with coverage assessment revenue shall be  
45 deposited into the Health Care Coverage Assessment Fund.
- 46 G. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.
- 47 H. The Hospital Payment Policy Advisory Council shall meet to consider the implementation and provisions of the Provider  
48 Coverage and Payment Rate Assessments in order to consider and make recommendations to ensure the collection and use of  
49 such funds are appropriate and consistent with the intent of the General Assembly. Specifically, the Council shall consider the  
50 level of detail and format necessary to develop the report pursuant to paragraph E. The Council shall recommend a format and  
51 associated level of detail, to be included in the report to the Joint Subcommittee for Health and Human Resources Oversight.  
52 The Joint Subcommittee shall approve the final format and associated level of detail of the report to be submitted by the  
53 Department of Medical Assistance Services.

1 § 3-5.14 PROVIDER PAYMENT RATE ASSESSMENT

2 A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon private  
3 hospitals operating in Virginia in accordance with this item. Private hospitals operating in Virginia shall pay a payment rate  
4 assessment beginning on or after October 1, 2018 when all necessary state plan amendments are approved by the Centers for  
5 Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private hospitals shall include acute care  
6 hospitals and critical access hospitals and shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals,  
7 children's hospitals, long stay hospitals, and long-term acute care hospitals.

8 B. Proceeds from the payment rate assessment shall be used to (i) fund an increase in inpatient and outpatient payment rates paid to  
9 private hospitals operating in Virginia up to the "upper payment limit gap"; and (ii) fill the "managed care organization hospital  
10 payment gap" for care provided to recipients of medical assistance services. Payments made under the provisions i and ii of this  
11 paragraph shall be referred to as "private hospital enhanced payments".

12 C.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "payment rate assessment amount" by  
13 multiplying the "payment rate assessment percentage" times "net patient service revenue" as defined below.

14 2. The "payment rate assessment percentage" for hospitals shall be calculated as (i) the non-federal share of funding the "private  
15 hospital enhanced payments" divided by (ii) the total "net patient service revenue" for hospitals subject to the assessment.

16 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)  
17 "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the  
18 assessment basis for the following fiscal year.

19 4. DMAS is authorized to define hospital classes and set variable assessment rates for different hospital classes in accordance with  
20 CMS regulations.

21 D. DMAS is authorized to update the payment rate assessment amount and payment rate assessment percentage on a quarterly basis  
22 to ensure amounts are sufficient to cover the non-federal share of the full cost of the private hospital enhanced payments based on  
23 the department's quarterly claims and encounter data. Hospitals shall be given no less than 15 days prior notice of the new  
24 assessment amount and be provided with calculations. Prior to any change to the payment rate assessment amount, DMAS shall  
25 perform and incorporate a reconciliation of the Health Care Provider Payment Rate Assessment Fund. Any estimated excess or  
26 shortfall of revenue since the previous reconciliation shall be deducted from or added to the calculation of the private hospital  
27 enhanced payments.

28 E.1. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance established in  
29 accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R. § 447.321 for  
30 private hospitals. DMAS shall complete a calculation of the "upper payment limit" for each state fiscal year with a detailed analysis  
31 of how it was determined. The "upper payment limit payment gap" means the difference between the amount of the private hospital  
32 upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and outpatient services. The "managed  
33 care organization hospital payment gap" means the difference between the amount included in the capitation rates for inpatient and  
34 outpatient services based on historical paid claims and the amount that would be included when the projected hospital services  
35 furnished by private hospitals operating in Virginia are priced for the contract year equivalent to the maximum managed care  
36 directed payment amount as allowed by CMS subject to CMS approval under 42 C.F.R. section 438.6(c). As part of the development  
37 of the managed care capitation rates, the DMAS shall calculate a "Medicaid managed care organization (MCO) supplemental  
38 hospital capitation payment adjustment". This is a distinct additional amount that shall be added to Medicaid MCO capitation rates  
39 to fund supplemental payments under this section to private hospitals operating in Virginia for services to Medicaid recipients.

40 2. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with this  
41 section and 42 C.F.R. § 438.6(c), to ensure that all such funds are disbursed to private hospitals operating in Virginia. In addition,  
42 DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments otherwise paid by MCOs.

43 3. DMAS shall make available quarterly a report of the additional capitation payments that are made to each MCO pursuant to this  
44 item. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in designing  
45 and implementing the specific elements of the payment rate assessment and private hospital supplemental payment program  
46 authorized by this item.

47 F.1. DMAS shall be responsible for collecting the payment rate assessment amount. Hospitals subject to the payment rate assessment  
48 shall make quarterly payments due no later than August 15, November 15, February 15 and May 15 of each state fiscal year.

49 2. Hospitals that fail to make the payment rate assessment payments on or before the due date in subsection F.1. shall incur a five  
50 percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid payment assessment or penalty will be  
51 considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

52 G. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairs of the  
53 House Appropriations and Senate Finance and Appropriations Committees. The report shall include, for the most recently completed

1 fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized by this item, and the  
2 year-end assessment balance in the Health Care Provider Payment Rate Assessment Fund.

3 H. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment  
4 Fund, a special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, excluding penalties, shall  
5 not be used for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private hospitals  
6 operating in Virginia up to the private hospital "upper payment limit" and "managed care organization hospital payment gap"  
7 for care provided to recipients of medical assistance services, and (ii) the administrative costs of collecting the assessment and  
8 of implementing and operating the associated payment rate actions.

9 I. The department shall have the authority to submit a State Plan amendment and preprint to the Centers for Medicare and  
10 Medicaid Services (CMS) to revise the "net patient service revenue" calculation for the state in accordance with CMS  
11 regulations to include currently excluded providers to attain the maximum assessment allowed under federal law as the upper  
12 limit of total assessments. The department shall have the authority to implement this change effective July 1, 2024, and prior to  
13 the completion of any regulatory process undertaken in order to effect such change.

14 J. The Department of Medical Assistance Services shall not provide private enhanced payments in the form of state directed  
15 payments to any hospital that does not currently operate a labor and delivery unit but such unit was operational in the hospital  
16 on January 1, 2026.

17 K. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

18 § 3-5.15 HISTORIC PRESERVATION TAX CREDIT

19 A. Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1,  
20 2017, but before January 1, 2025, the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer,  
21 including amounts carried over from prior taxable years, shall not exceed \$5 million for any taxable year.

22 B. Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on and after January 1,  
23 2025, the amount of the Historic Rehabilitation Tax Credit that may be claimed by each taxpayer, including amounts carried  
24 over from prior taxable years, shall not exceed \$7.5 million for any taxable year.

25 § 3-5.16 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

26 A. Notwithstanding § 58.1-439.20 or any other provision of law, for fiscal Year 2027 and fiscal year 2028, the amount of the  
27 Neighborhood Assistance Act Tax Credit available under § 58.1-439.18 et seq., Code of Virginia, shall be limited to \$20  
28 million allocated as follows: \$12.0 million for education proposals for approval by the Superintendent of Public Instruction and  
29 \$8.0 million for all other proposals for approval by the Commissioner of the State Department of Social Services. In making  
30 such equitable allocation of credits, the Commissioner of Social Services and the Superintendent of Public Instruction shall  
31 consider the portion of a neighborhood organization's revenues and expenses that are used to serve low-income persons and  
32 shall not rely solely on the amount of credits allocated to the neighborhood organization in the prior year in allocating available  
33 credits.

34 B. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any  
35 individual included in the definition of a "business firm" as such term is defined in § 58.1-439.18.

36 C. Notwithstanding any other provision of law or regulation, in order to be eligible to receive an allocation of credits pursuant  
37 to § 58.1-439.20 or § 58.1-439.20:1, Code of Virginia, at least 50 percent of the persons served by the neighborhood  
38 organization, either directly by the neighborhood organization or through the provision of revenues to other organizations or  
39 groups serving such persons, shall be low-income persons or eligible students with disabilities and at least 50 percent of the  
40 neighborhood organization's revenues shall be used to provide services to low-income persons or to eligible students with  
41 disabilities, either directly by the neighborhood organization or through the provision of revenues to other organizations or  
42 groups providing such services. A tax credit shall be issued by the Superintendent of Public Instruction or the Commissioner of  
43 Social Services to an individual only upon receipt of a certification made by a neighborhood organization to whom tax credits  
44 were allocated for an approved program pursuant to § 58.1-439.20, § 58.1-439.20:1 or this language.

45 § 3-5.17 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

46 A.1. Notwithstanding any other provision of law except as provided in subdivision 2, the cigarette tax imposed under  
47 subsection A1 of § 58.1-1001 of the Code of Virginia shall be 3.0 cents on each cigarette sold, stored or received on and after  
48 July 1, 2020.

49 2. Notwithstanding any other provision of law, the excise tax imposed under subsection A2 of § 58.1-1001 of the Code of  
50 Virginia shall be 2.25 cents per stick on each cigarette intended to be heated, as defined in § 58.1-1000 of the Code of Virginia,  
51 sold, stored or received on and after July 1, 2024. No cigarettes intended to be heated shall be certified in accordance with §  
52 3.2-4205 of the Code of Virginia until the Department of Taxation has developed a stamp for purposes of the tax levied on  
53 cigarettes intended to be heated.

1 B.1. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code of  
2 Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and after  
3 such date.

4 2. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall  
5 be imposed on any heated tobacco product at the rate of 2.25 cents per stick beginning January 1, 2021 for taxable sales or purchases  
6 occurring on and after such date, until July 1, 2024 for taxable sales or purchases occurring before such date.

7 C.1. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia  
8 shall be imposed on liquid nicotine, as defined in § 58.1-1021.01 of the Code of Virginia, at the rate of \$0.066 per milliliter  
9 beginning July 1, 2020 for taxable sales or purchases occurring on and after such date, until July 1, 2024 for taxable sales occurring  
10 before such date.

11 2. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall  
12 be imposed on liquid nicotine, as defined in § 58.1-1021.01 of the Code of Virginia, at the rate of \$0.11 per milliliter beginning July  
13 1, 2024 for taxable sales or purchases occurring on and after such date.

14 D. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall  
15 be imposed on any heated tobacco product, as defined in § 58.1-1021.01 of the Code of Virginia, at the rate of 20 percent of the  
16 wholesale price beginning July 1, 2024, for taxable sales or purchases occurring on and after such date.

17 E. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the cigarette  
18 tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products tax on liquid  
19 nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax Commissioner shall be  
20 exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)

21 F. Notwithstanding any other provision of law, beginning January 1, 2021, for the purposes of the Tobacco Products Tax, a  
22 Distributor, as defined in § 58.1-1021.01, shall be deemed to have sufficient activity within the Commonwealth to require  
23 registration under § 58.1-1021.04:1, if such distributor:

24 1. Receives more than \$100,000 in gross revenue, or other minimum amount as may be required by federal law, from sales of  
25 tobacco products in the Commonwealth in the previous or current calendar year, provided that in determining the amount of a  
26 dealer's gross revenues, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be  
27 aggregated; or

28 2. Engages in 200 or more separate tobacco products sales transactions, or other minimum amount as may be required by federal  
29 law, in the Commonwealth in the previous or current calendar year, provided that in determining the total number of a dealer's retail  
30 sales transactions, the sales made by all commonly controlled persons as defined in subsection D of § 58.1-612 shall be aggregated.

### 31 § 3-5.18 REAL PROPERTY TAX

32 A. Virginia Code § 58.1-3295.3 requires fixtures in a data center, when classified as real estate, to be valued by a locality based on  
33 the cost approach (cost less depreciation) rather than the income generated. Fixtures in a data center, when classified as real estate,  
34 shall be assessed at one-hundred percent fair market value as determined by the cost approach and consistent with § 58.1-3201.

### 35 § 3-5.19 LAND PRESERVATION TAX CREDIT CLAIMED

36 A. Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2017,  
37 but before January 1, 2023, the amount of the Land Preservation Tax credit that may be claimed by each taxpayer, including  
38 amounts carried over from prior taxable years, shall not exceed \$20,000.

39 B. Notwithstanding § 58.1-512 or any other provision of law, effective for the taxable year beginning on and after January 1, 2024,  
40 the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including amounts carried over from prior  
41 taxable years, shall not exceed \$20,000.

### 42 § 3-5.20 RETAIL SALES AND USE TAX EXEMPTION FOR CERTAIN DRILLING EQUIPMENT

43 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in subdivision 12 of §  
44 58.1-609.3 of the Code of Virginia, applicable to raw materials, fuel, power, energy, supplies, machinery or tools or repair parts  
45 therefor or replacements thereof, used directly in the drilling, extraction, or processing of natural gas or oil and the reclamation of  
46 the well area shall remain in effect through July 1, 2028.

### 47 § 3-5.21 ENTITLEMENT TO CERTAIN SALES TAX REVENUES

48 Notwithstanding § 58.1-608.3 or any other provision of law and for purposes of a municipality entitled to certain sales tax revenues  
49 pursuant to § 58.1-608.3, "sales tax revenues" means the revenue generated by the 2.025 percent unrestricted sales and use tax under  
50 the Virginia Retail Sales and Use Tax Act (§ 58.1-600 et seq.).

1 § 3-5.22 RETAIL SALES AND USE TAX EXEMPTION FOR BULLION AND LEGAL TENDER COINS

2 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in subdivision 19  
3 of § 58.1-609.1 of the Code of Virginia, applicable to gold, silver, or platinum bullion or legal tender coins shall remain in  
4 effect through July 1, 2028.

5 § 3-5.23 RECYCLABLE MATERIALS PROCESSING EQUIPMENT TAX CREDIT

6 Notwithstanding any other provision of law or regulation, the tax credit authorized in § 58.1-439.7 of the Code of Virginia for  
7 the purchase of machinery and equipment used for advanced recycling and processing recyclable materials shall remain in  
8 effect through taxable years beginning before January 1, 2027.

9 **§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES**

10 § 3-6.01 RECORDATION TAX FEE

11 There is hereby assessed a twenty dollar fee on (i) every deed for which the state recordation tax is collected pursuant to §§  
12 58.1-801 A and 58.1-803, Code of Virginia; and (ii) every certificate of satisfaction admitted under § 55.1-345, Code of  
13 Virginia. The revenue generated from fifty percent of such fee shall be deposited to the general fund. The revenue generated  
14 from the other fifty percent of such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of  
15 the Virginia Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia. The funds deposited to this  
16 subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to § 10.1-2128.1, Code  
17 of Virginia.

18 § 3-6.02 ANNUAL VEHICLE REGISTRATION FEE (\$6.25 FOR LIFE)

19 Notwithstanding § 46.2-694 paragraph 13 of the Code of Virginia, the additional fee that shall be charged and collected at the  
20 time of registration of each pickup or panel truck and each motor vehicle shall be \$6.25.

21 § 3-6.03 DRIVERS LICENSE REINSTATEMENT FEE

22 A. Notwithstanding § 46.2-411 of the Code of Virginia, the drivers license reinstatement fee payable to the Trauma Center  
23 Fund shall be \$100.

24 B. Notwithstanding the provisions of § 46.2-395 of the Code of Virginia, no court shall suspend any person's privilege to drive  
25 a motor vehicle solely for failure to pay any fines, court costs, forfeitures, restitution, or penalties assessed against such person.  
26 The Commissioner of the Department of Motor Vehicles shall reinstate a person's privilege to drive a motor vehicle that was  
27 suspended prior to July 1, 2019, solely pursuant to § 46.2-395 of the Code of Virginia and shall waive all fees relating to  
28 reinstating such person's driving privileges including those paid to the Trauma Center Fund. Nothing herein shall require the  
29 Commissioner to reinstate a person's driving privileges if such privileges have been otherwise lawfully suspended or revoked or  
30 if such person is otherwise ineligible for a driver's license.

31 § 3-6.04 ASSESSMENT OF ELECTRONIC SUMMONS FEE BY LOCALITIES

32 Nothing in § 17.1-279.1 of the Code of Virginia shall be construed to authorize any county, city, or town to assess the sum set  
33 forth therein upon any summons issued by a law-enforcement agency of the Commonwealth.

34 § 3-6.05 PROCEDURES FOR PREPAYMENT OF CIVIL PENALTIES IN AN EXECUTIVE ORDER

35 Any civil penalty under § 44-146.17(1) shall be prepayable in the amount set by executive order and in accordance with § 16.1-  
36 69.40:2 B of the Code of Virginia. Any civil penalty amount set by executive order shall not be construed or interpreted so as to  
37 limit the discretion of any trial judge trying individual cases at the time fixed for trial.

**PART 4: GENERAL PROVISIONS**

**§ 4-0.00 OPERATING POLICIES**

§ 4-0.01 OPERATING POLICIES

a. Each appropriating act of the General Assembly shall be subject to the following provisions and conditions, unless specifically exempt elsewhere in this act.

b. All appropriations contained in this act, or in any other appropriating act of the General Assembly, are declared to be maximum appropriations and conditional on receipt of revenue.

c. The Governor, as chief budget officer of the state, shall ensure that the provisions and conditions as set forth in this section are strictly observed.

d. Public higher education institutions are not subject to the provisions of § 2.2-4800, Code of Virginia, or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable.

e. Any public body, including any state, local, regional, or regulatory body, or a governing board as defined in § 54.1-2345 of the Code of Virginia, or any joint meeting of such entities, meeting by electronic communication means under the provisions of § 2.2-3708.2, Code of Virginia, shall make available a recording or transcript of the meeting on its website in accordance with the timeframes established in §§ 2.2-3707 and 2.2-3707.1 of the Code of Virginia; and the governing board shall distribute minutes of such meeting by the same method used to provide notice of the meeting.

f. To the extent that a public institution of higher education maintains and operates university housing during scheduled intercessions, the institution shall provide access to housing for students eligible under § 23.1-601, Code of Virginia at no cost to the student provided that the student (i) is a registered student for the immediate following term and (ii) meets the definitions and conditions of the federal McKinney-Vento Homeless Assistance Act.

**§ 4-1.00 APPROPRIATIONS**

§ 4-1.01 PREREQUISITES FOR PAYMENT

a. The State Comptroller shall not pay any money out of the state treasury except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium.

b. Moneys shall be spent solely for the purposes for which they were appropriated by the General Assembly, except as specifically provided otherwise by § 4-1.03 Appropriation Transfers, § 4-4.01 Capital Projects, or § 4-5.01 a. Settlement of Claims with Individuals. Should the Governor find that moneys are not being spent in accordance with provisions of the act appropriating them, he shall restrain the State Comptroller from making further disbursements, in whole or in part, from said appropriations. Further, should the Auditor of Public Accounts determine that a state or other agency is not spending moneys in accordance with provisions of the act appropriating them, he shall so advise the Governor or other governing authority, the State Comptroller, the Chairman of the Joint Legislative Audit and Review Commission, and Chairmen of the Senate Finance and Appropriations and House Appropriations Committees.

c. Exclusive of revenues paid into the general fund of the state treasury, all revenues earned or collected by an agency, and contained in an appropriation item to the agency shall be expended first during the fiscal year, prior to the expenditure of any general fund appropriation within that appropriation item, unless prohibited by statute or by the terms and conditions of any gift, grant or donation.

§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

1 2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations  
2 have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

3 c. Increased Nongeneral Fund Revenue:

4 1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues  
5 collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the  
6 operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments  
7 of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for  
8 educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations  
9 to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any  
10 state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually  
11 disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations  
12 for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other  
13 purpose.

14 2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program,  
15 following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by  
16 withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is  
17 prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations,  
18 which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

19 d. Reduced General Fund Resources:

20 1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of  
21 the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium,  
22 and all unexpended balances brought forward from the previous biennium.

23 2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund  
24 appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold  
25 general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the  
26 estimated general fund resources available.

27 3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current  
28 fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared  
29 within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of  
30 general fund revenues shall be communicated to the Chairmen of the Senate Finance and Appropriations, House Appropriations  
31 and House Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of  
32 reduced resources.

33 4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the  
34 Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to  
35 the Chairmen of the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.

36 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller  
37 shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes  
38 for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget  
39 estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income  
40 taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the  
41 official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund  
42 revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the  
43 Chairmen of the Senate Finance and Appropriations, House Finance and House Appropriations Committees, not later than  
44 September 1 following the close of the fiscal year.

45 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved  
46 by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House  
47 Appropriations and Senate Finance and Appropriations Committees. Subsequent modifications to the approved reduction plan  
48 also must be submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, prior  
49 to withholding allotments of appropriations.

50 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state  
51 agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the  
52 Governor's Cabinet secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via  
53 electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees  
54 concurrently with that budget reduction plan.

- 1 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:
- 2 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any  
3 one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency  
4 or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and Appropriations and House  
5 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to  
6 the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining  
7 appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by  
8 July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation  
9 is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.
- 10 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its  
11 authorities, or for payment of a legally authorized deficit.
- 12 c) The payments for care of graves of Confederate and historical African American dead.
- 13 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement  
14 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional  
15 Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan  
16 for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and  
17 disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia  
18 Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the  
19 appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the  
20 current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for  
21 health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be  
22 increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed  
23 in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the  
24 governing board.
- 25 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 26 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 27 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for  
28 payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the  
29 Executive Department.
- 30 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting  
31 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 32 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on  
33 an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the  
34 maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 35 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the  
36 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund  
37 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations;  
38 however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of  
39 reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in  
40 accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance and  
41 Appropriations, House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund  
42 sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.
- 43 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year  
44 of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to  
45 the following:
- 46 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations  
47 Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact  
48 amount of such transfer within five calendar days of the transfer;
- 49 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of  
50 Virginia, debt service funds, or federal funds; and
- 51 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount  
52 transferred from each account or fund and recommendations for restoring such amounts.

1 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority  
 2 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and Appropriations and House  
 3 Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld  
 4 by agency and appropriation item.

5 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between  
 6 projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of  
 7 the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General  
 8 Assembly.

9 § 4-1.03 APPROPRIATION TRANSFERS

10 GENERAL

11 a. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state  
 12 or other agency to another, to effect the following:

13 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies  
 14 in accordance with specific language in the central appropriation establishing reversion clearing accounts;

15 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;

16 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House  
 17 Appropriations and Senate Finance and Appropriations Committees;

18 4) proper accounting between fund sources 01000 and 03000 in higher education institutions;

19 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;

20 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or  
 21 scope; or

22 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly,  
 23 pursuant to a signed agreement between the respective agencies.

24 b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an  
 25 agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly,  
 26 unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for  
 27 local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without  
 28 advance notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Further, any  
 29 transfers between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in  
 30 size or scope.

31 c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer  
 32 operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, the  
 33 Department of Behavioral Health and Developmental Services, and the Virginia Community College System to effect changes  
 34 in operating expense requirements which may occur during the biennium.

35 2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Behavioral Health  
 36 and Developmental Services to the Department of Medical Assistance Services, consisting of the general fund amounts  
 37 required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

38 3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services  
 39 to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for  
 40 reimbursement of services provided to eligible children.

41 4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other  
 42 agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by  
 43 the General Assembly to be effective during the current biennium.

44 5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with  
 45 said transfer to be reported in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations  
 46 Committees within five calendar days of the transfer, when the expenditure of such funds is required to:

47 a) address a threat to life, safety, health or property, or

48 b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue  
 49 those services at the present level, or

- 1 c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a  
2 situation deemed threatening to life, safety, health, or property, or
- 3 d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2,  
4 Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States  
5 military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of Virginia,  
6 or
- 7 e) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
8 increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
- 9 f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that  
10 any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
- 11 6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically  
12 for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and  
13 accounting systems.
- 14 7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project  
15 of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project  
16 shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.
- 17 8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia  
18 (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title  
19 15.2, Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions  
20 from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning  
21 and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if  
22 necessary to fulfill the requirements of § 15.2-1302.
- 23 § 4-1.04 APPROPRIATION INCREASES
- 24 a. UNAPPROPRIATED NONGENERAL FUNDS:
- 25 1. Sale of Surplus Materials:
- 26 The Director, Department of Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the  
27 amount of credit resulting from the sale of surplus materials under the provisions of § 2.2-1125, Code of Virginia.
- 28 2. Insurance Recovery:
- 29 The Director, Department of Planning and Budget, shall increase the appropriation authority for any state agency by the amount of  
30 the proceeds of an insurance policy or from the State Insurance Reserve Trust Fund, for expenditures as far as may be necessary, to  
31 pay for the repair or replacement of lost, damaged or destroyed property, plant or equipment.
- 32 3. Gifts, Grants and Other Nongeneral Funds:
- 33 a) Subject to § 4-1.02 c, Increased Nongeneral Fund Revenue, and the conditions stated in this section, the Director, Department of  
34 Planning and Budget, is hereby authorized to increase the appropriations to any state agency by the amount of the proceeds of  
35 donations, gifts, grants or other nongeneral funds paid into the state treasury in excess of such appropriations during a fiscal year.  
36 Such appropriations shall be increased only when the expenditure of moneys is authorized elsewhere in this act or is required to:
- 37 1) address a threat to life, safety, health or property or
- 38 2) provide for unbudgeted increases in costs for services required by statute or services mandated by the federal government, in  
39 order to continue those services at the present level or implement compensation adjustments approved by the General Assembly, or
- 40 3) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a  
41 situation deemed threatening to life, safety, health, or property, or
- 42 4) continue a program at the present level of service or at an increased level of service when required to address unanticipated  
43 increases in noncredit instruction at institutions of higher education or business and industrial development opportunities which will  
44 benefit the state's economy, or
- 45 5) participate in a federal or sponsored program provided that the provisions of § 4-5.03 shall also apply to increases in  
46 appropriations for additional gifts, grants, and other nongeneral fund revenue which require a general fund match as a condition of  
47 their acceptance; or
- 48 6) realize cost savings in excess of the additional funds provided, or

- 1 7) permit a state agency or institution to use a donation, gift or grant for the purpose intended by the donor, or  
 2 8) provide for cost overruns on capital projects and for capital projects authorized under § 4-4.01 l of this act, or  
 3 9) address caseload or workload changes in programs approved by the General Assembly.  
 4 b) The above conditions shall not apply to donations and gifts to the endowment funds of institutions of higher education.  
 5 c) Each state agency and institution shall ensure that its budget estimates include a reasonable estimate of receipts from  
 6 donations, gifts or other nongeneral fund revenue. The Department of Planning and Budget shall review such estimates and  
 7 verify their accuracy, as part of the budget planning and review process.  
 8 d) No obligation or expenditure shall be made from such funds until a revised operating budget request is approved by the  
 9 Director, Department of Planning and Budget. Expenditures from any gift, grant or donation shall be in accordance with the  
 10 purpose for which it was made; however, expenditures for property, plant or equipment, irrespective of fund source, are subject  
 11 to the provisions of §§ 4-2.03 Indirect Costs, 4-4.01 Capital Projects General, and 4-5.03 b Services and Clients-New Services,  
 12 of this act.  
 13 e) Nothing in this section shall exempt agencies from complying with § 4-2.01 a Solicitation and Acceptance of Donations,  
 14 Gifts, Grants, and Contracts of this act.

15 4. Any nongeneral fund cash balance recorded on the books of the Department of Accounts as unexpended on the last day of  
 16 the fiscal year may be appropriated for use in the succeeding fiscal year with the prior written approval of the Director,  
 17 Department of Planning and Budget, unless the General Assembly shall have specifically provided otherwise. Revenues  
 18 deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly  
 19 specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director  
 20 shall make a listing of such transactions available to the public via electronic means no less than ten business days following  
 21 the approval of the appropriation of any such balance.

#### 22 5. Reporting:

23 The Director, Department of Planning and Budget, shall make available via electronic means a report on increases in  
 24 unappropriated nongeneral funds in accordance with § 4-8.00, Reporting Requirements, or as modified by specific provisions in  
 25 this subsection.

#### 26 b. AGRIBUSINESS EQUIPMENT FOR THE DEPARTMENT OF CORRECTIONS

27 The Director of the Department of Planning and Budget may increase the Department of Corrections appropriation for the  
 28 purchase of agribusiness equipment or the repair or construction of agribusiness facilities by an amount equal to fifty percent of  
 29 any annual amounts in excess of fiscal year 1992 deposits to the general fund from agribusiness operations. It is the intent of  
 30 the General Assembly that appropriation increases for the purposes specified shall not be used to reduce the general fund  
 31 appropriations for the Department of Corrections.

#### 32 § 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

##### 33 a. GENERAL FUND OPERATING EXPENSE:

34 1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of  
 35 the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of  
 36 Virginia, where necessary for the payment of preexisting obligations for the purchase of goods or services, or where desirable,  
 37 in the determination of the Governor, to address any of the six conditions listed in § 4-1.03 c.5 of this act or to provide financial  
 38 incentives to reduce spending to effect current or future cost savings. With the exception of the unexpended general fund  
 39 appropriations of agencies in the Legislative Department, the Judicial Department, the Independent Agencies, or institutions of  
 40 higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium  
 41 or the last day of the first year of the current biennium shall revert to the general fund.

42 b) General fund appropriations for agencies in the Legislative Department, the Judicial Department, and the Independent  
 43 Agencies shall be reappropriated, except as may be specifically provided otherwise by the General Assembly. General fund  
 44 appropriations shall also be reappropriated for institutions of higher education, subject to § 23.1-1002, Code of Virginia.

45 c) To improve the stability in institutional planning and predictability for students and families to prepare for the cost of higher  
 46 education, public higher education institutions are encouraged to employ the financial management strategy of establishing an  
 47 institutional reserve fund supported by any unexpended education and general appropriations of the institution at the end of the  
 48 fiscal year. The establishment of such a fund is designed to foster more long-term planning, promote efficient resource  
 49 utilization and reduce the need for substantial year-to-year increases in tuition, thereby increasing affordability for Virginians.  
 50 Independent of the provisions of § 23.1-1001, institutions are authorized to carry over education and general unexpended  
 51 balances to establish and maintain a reserve fund in an amount not to exceed six percent of their general fund appropriation for

1 educational and general programs in the most recently-completed fiscal year. Any use of the reserve fund shall be approved by the  
 2 Board of Visitors of the affected institution, and the institution shall immediately report the details of the approved plan for use of  
 3 the reserve fund to the Governor, the Secretary of Education, the Secretary of Finance and the Chairmen of the House  
 4 Appropriations and Senate Finance and Appropriations Committees. Any reserve fund shall be subject to the provisions of § 23.1-  
 5 1303.B.11.

6 2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate  
 7 Finance and Appropriations and House Appropriations Committees on the reappropriated amounts for each state agency in the  
 8 Executive Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report  
 9 on or before December 20 to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

10 b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover nonrecurring  
 11 costs.

12 3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with  
 13 management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having jurisdiction  
 14 over the agency or institution, acting jointly.

15 4. The general fund resources available for appropriation in the first enactment of this act include the reversion of certain  
 16 unexpended balances in operating appropriations as of June 30 of the prior fiscal year, which were otherwise required to be  
 17 reappropriated by language in the Appropriation Act.

18 5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House  
 19 Appropriations and Senate Finance and Appropriations Committees showing the amount reverted for each agency and the total  
 20 amount of such reversions.

21 b. NONGENERAL FUND OPERATING EXPENSE:

22 Based on analysis by the State Comptroller, when any nongeneral fund has had no increases or decreases in fund balances for a  
 23 period of 24 months, the State Comptroller shall promptly transfer and pay the balance into the fund balance of the general fund. If it  
 24 is subsequently determined that an appropriate need warrants repayment of all or a portion of the amount transferred, the Director,  
 25 Department of Planning and Budget shall include repayment in the next budget bill submitted to the General Assembly. This  
 26 provision does not apply to funds held in trust by the Commonwealth.

27 c. CAPITAL PROJECTS:

28 1. Upon certification by the Director, Department of Planning and Budget, the State Comptroller is hereby authorized to revert to the  
 29 fund balance of the general fund any portion of the unexpended general fund cash balance and corresponding appropriation or  
 30 reappropriation for a capital project when the Director determines that such portion is not needed for completion of the project. The  
 31 State Comptroller may similarly return to the appropriate fund source any part of the unexpended nongeneral fund cash balance and  
 32 reduce any appropriation or reappropriation which the Director determines is not needed to complete the project.

33 2. The unexpended general fund cash balance and corresponding appropriation or reappropriation for capital projects shall revert to  
 34 and become part of the fund balance of the general fund during the current biennium as of the date the Director, Department of  
 35 Planning and Budget, certifies to the State Comptroller that the project has been completed in accordance with the intent of the  
 36 appropriation or reappropriation and there are no known unpaid obligations related to the project. The State Comptroller shall return  
 37 the unexpended nongeneral fund cash balance, if there be any, for such completed project to the source from which said nongeneral  
 38 funds were obtained. Likewise, he shall revert an equivalent portion of the appropriation or reappropriation of said nongeneral funds.

39 3. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if he shall  
 40 subsequently verify an unpaid obligation or requirement for completion of the project. In the case of a capital project for which an  
 41 unexpended cash balance was returned and appropriation or reappropriation was reverted in the prior biennium, he may likewise  
 42 restore any portion of such amount under the same conditions.

43 § 4-1.06 LIMITED ADJUSTMENTS OF APPROPRIATIONS

44 a. LIMITED CONTINUATION OF APPROPRIATIONS.

45 Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of  
 46 the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in  
 47 order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such  
 48 date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the  
 49 previous biennium, against such unexpended balances.

50 b. LIMITATIONS ON CASH DISBURSEMENTS.

51 Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for

1 each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter  
 2 budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an  
 3 emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30,  
 4 the State Comptroller may, with notification to the Auditor of Public Accounts, authorize the disbursement of funds drawn  
 5 against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the  
 6 general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in  
 7 accordance with bond documents, trust indentures, and/or escrow agreements.

8 § 4-1.07 ALLOTMENTS

9 Except when otherwise directed by the Governor within the limits prescribed in §§ 4-1.02 Withholding of Spending Authority,  
 10 4-1.03 Appropriation Transfers, and 4-1.04 Appropriation Increases of this act, the Director, Department of Planning and  
 11 Budget, shall prepare and act upon the allotment of appropriations required by this act, and by § 2.2-1819, Code of Virginia,  
 12 and the authorizations for rates of pay required by this act. Such allotments and authorizations shall have the same effect as if  
 13 the personal signature of the Governor were subscribed thereto. This section shall not be construed to prohibit an appeal by the  
 14 head of any state agency to the Governor for reconsideration of any action taken by the Director, Department of Planning and  
 15 Budget, under this section.

16 § 4-2.00 REVENUES

17 § 4-2.01 NONGENERAL FUND REVENUES

18 a. SOLICITATION AND ACCEPTANCE OF DONATIONS, GIFTS, GRANTS, AND CONTRACTS:

19 1. a) No state agency shall solicit or accept any donation, gift, grant, or contract without the written approval of the Governor  
 20 except under written guidelines issued by the Governor which provide for the solicitation and acceptance of nongeneral funds,  
 21 except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less  
 22 than \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War  
 23 Memorial in consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the  
 24 Virginia War Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland  
 25 Security.

26 b) The limits on solicitation and acceptance of donations, gifts, grants, and contracts stated in paragraph 1.a) above shall not  
 27 apply to donations, gifts, grants, and contracts associated with support and/or response to the needs and impacts of federally  
 28 declared states of emergency provided that acceptance of such does not create any ongoing commitments against general or  
 29 nongeneral fund resources of the Commonwealth.

30 2. The Governor may issue policies in writing for procedures which allow state agencies to solicit and accept nonmonetary  
 31 donations, gifts, grants, or contracts except that donations, gifts and grants of real property shall be subject to § 4-4.00 of this  
 32 act and § 2.2-1149, Code of Virginia. This provision shall apply to donations, gifts and grants of real property to endowment  
 33 funds of institutions of higher education, when such endowment funds are held by the institution in its own name and not by a  
 34 separately incorporated foundation or corporation.

35 3. The preceding subdivisions shall not apply to property and equipment acquired and used by a state agency or institution  
 36 through a lease purchase agreement and subsequently donated to the state agency or institution during or at the expiration of the  
 37 lease purchase agreement, provided that the lessor is the Virginia College Building Authority.

38 4. The use of endowment funds for property, plant or equipment for state-owned facilities is subject to §§ 4-2.03 Indirect Costs,  
 39 4-4.01 Capital Projects-General and 4-5.03 Services and Clients of this act.

40 5. Notwithstanding any other provision of law, public institutions of higher education may enter into agreements or contracts  
 41 with nonprofit organizations that provide funding for research or other mission related activities and require use of binding  
 42 arbitration or application of the laws of another jurisdiction, upon approval of the Office of the Attorney General.

43 b. HIGHER EDUCATION TUITION AND FEES

44 1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of  
 45 Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of  
 46 higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in  
 47 accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the  
 48 appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment  
 49 funds, or income derived from endowments and gifts.

50 2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at  
 51 levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates,  
 52 provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund  
 53 appropriation for educational and general programs provided in this act.

- 1 b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they  
2 deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the  
3 tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100  
4 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by  
5 the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition  
6 and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.
- 7 c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher  
8 Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual  
9 tuition and fee increases for nonresident students that would discourage their enrollment.
- 10 d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of  
11 nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent, unless: i) such  
12 enrollment is intended to support workforce development needs within the Commonwealth of Virginia as identified in consultation  
13 with the Virginia Economic Development Partnership, and ii) the number of in-state undergraduate students does not drop below fall  
14 2018 full-time equivalent census levels as certified by the State Council of Higher Education for Virginia. Norfolk State University,  
15 Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction. Any such  
16 increases shall be limited to no more than a one percentage point increase over the prior year.
- 17 3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the  
18 General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the  
19 base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th  
20 percentile of peer institutions, and other priorities set forth in this act.
- 21 b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at  
22 least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in  
23 subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other  
24 priorities set forth in this act.
- 25 4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as  
26 the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of  
27 Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council  
28 of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the  
29 domiciliary status of students.
- 30 b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations  
31 and Senate Finance and Appropriations Committees no later than August 1 of each year the annual change in total charges for tuition  
32 and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of Higher Education  
33 for Virginia shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and  
34 required fees at institutions outside of the Commonwealth.
- 35 c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts  
36 of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the  
37 institutions of higher education.
- 38 d) Except for those public institutions of higher education that have a Management Agreement with the Commonwealth of Virginia  
39 pursuant to the Restructured Higher Education Financial and Administrative Operations Act, each institution shall work with the  
40 State Council of Higher Education for Virginia and the Commonwealth Savers Plan to determine appropriate tuition and fee  
41 estimates for tuition savings plans.
- 42 5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its  
43 educational and general program closely approximate the anticipated annual budget each fiscal year.
- 44 6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and  
45 paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition and fees.
- 46 7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education  
47 includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction  
48 of buildings approved by the Commonwealth of Virginia Educational Facilities Bond Act of 2002.
- 49 8. a) Except for those public institutions of higher education that have a Management Agreement with the Commonwealth of  
50 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act, mandatory fees for purposes  
51 other than educational and general programs shall not be increased for Virginia undergraduates beyond three percent annually,  
52 excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to  
53 carry out actions that respond to mandates of federal agencies are also exempt from this provision, provided that a report on the  
54 purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance and

- 1 Appropriations Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.
- 2 b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the  
3 General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the  
4 General Assembly.
- 5 c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia  
6 Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case  
7 basis, subject to approval by the State Board for Community Colleges.
- 8 9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the  
9 Code of Virginia must absorb the cost of any discretionary waivers.
- 10 10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional  
11 Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to  
12 those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.
- 13 c. HIGHER EDUCATION PLANNED EXCESS REVENUES:
- 14 An institution of higher education, except for those public institutions of higher education that have a Management Agreement  
15 with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations  
16 Act, may generate and retain tuition and fee revenues in excess of those provided in § 4-2.01 b Higher Education Tuition and  
17 Fees, subject to the following:
- 18 1. Such revenues are identified by language in the appropriations in this act to any such institution.
- 19 2. The use of such moneys is fully documented by the institution to the Governor prior to each fiscal year and prior to  
20 allotment.
- 21 3. The moneys are supplemental to, and not a part of, ongoing expenditure levels for educational and general programs used as  
22 the basis for funding in subsequent biennia.
- 23 4. The receipt and expenditure of these moneys shall be recorded as restricted funds on the books of the Department of  
24 Accounts and shall not revert to the surplus of the general fund at the end of the biennium.
- 25 5. Tuition and fee revenues generated by the institution other than as provided herein shall be subject to the provisions of § 4-  
26 1.04 a.3 Gifts, Grants, and Other Nongeneral Funds of this act.
- 27 § 4-2.02 GENERAL FUND REVENUE
- 28 a. STATE AGENCY PAYMENTS INTO GENERAL FUND:
- 29 1. Except as provided in § 4-2.02 a.2., all moneys, fees, taxes, charges and revenues received at any time by the following  
30 agencies from the sources indicated shall be paid immediately into the general fund of the state treasury:
- 31 a) Marine Resources Commission, from all sources, except:
- 32 1) Revenues payable to the Public Oyster Rocks Replenishment Fund established by § 28.2-542, Code of Virginia.
- 33 2) Revenue payable to the Virginia Marine Products Fund established by § 3.2-2705, Code of Virginia.
- 34 3) Revenue payable to the Virginia Saltwater Recreational Fishing Development Fund established by § 28.2-302.3, Code of  
35 Virginia.
- 36 4) Revenue payable to the Marine Fishing Improvement Fund established by § 28.2-208, Code of Virginia.
- 37 5) Revenue payable to the Marine Habitat and Waterways Improvement Fund established by § 28.2-1206, Code of Virginia.
- 38 6) Revenue payable to the Oyster Leasing Conservation and Replenishment Programs Fund.
- 39 b1) Department of Labor and Industry, or any other agency, for the administration of the state labor and employment laws  
40 under Title 40.1, Code of Virginia.
- 41 2) Department of Labor and Industry, from boiler and pressure vessel inspection certificate fees, pursuant to § 40.1-51.15, Code  
42 of Virginia.
- 43 c) All state institutions for the mentally ill or intellectually disabled, from fees or per diem paid employees for the performance  
44 of services for which such payment is made, except for a fee or per diem allowed by statute to a superintendent or staff member  
45 of any such institution when summoned as a witness in any court.

- 1 d) Secretary of the Commonwealth, from all sources.
- 2 e) The Departments of Corrections and Juvenile Justice, as required by law, including revenues from sales of dairy and other farm  
3 products.
- 4 f) Auditor of Public Accounts, from charges for audits or examinations when the law requires that such costs be borne by the county,  
5 city, town, regional government or political subdivision of such governments audited or examined.
- 6 g) Department of Education, from repayment of student scholarships and loans, except for the cost of such collections.
- 7 h) Department of the Treasury, from the following source:
- 8 Fees collected for handling cash and securities deposited with the State Treasurer pursuant to § 46.2-454, Code of Virginia.
- 9 i) Attorney General, from recoveries of attorneys' fees and costs of litigation.
- 10 j) Department of Social Services, from net revenues received from child support collections after all disbursements are made in  
11 accordance with state and federal statutes and regulations, and the state's share of the cost of administering the programs is paid.
- 12 k) Department of General Services, from net revenues received from refunds of overpayments of utilities charges in prior fiscal  
13 years, after deduction of the cost of collection and any refunds due to the federal government.
- 14 l) Without regard to paragraph e) above, the following revenues shall be excluded from the requirement for deposit to the general  
15 fund and shall be deposited as follows: (1) payments to Virginia Correctional Enterprises shall be deposited into the Virginia  
16 Correctional Enterprises Fund; (2) payments to the Departments of Corrections and Juvenile Justice for work performed by inmates,  
17 work release prisoners, probationers or wards, which are intended to cover the expenses of these inmates, work release prisoners,  
18 probationers, or wards, shall be retained by the respective agencies for their use; and (3) payments to the Departments of Corrections  
19 and Juvenile Justice for work performed by inmates in educational programs shall be retained by the agency to increase vocational  
20 training activities and to purchase work tools and work clothes for inmates, upon release.
- 21 2. The provisions of § 4-2.02 a.1. State Agency Payments into General Fund shall not apply to proceeds from the sale of surplus  
22 materials pursuant to § 2.2-1125, Code of Virginia. However, the State Comptroller is authorized to transfer to the general fund of  
23 the state treasury, out of the credits under § 4-1.04 a.1 Unappropriated Nongeneral Funds – Sale of Surplus Materials of this act,  
24 sums derived from the sale of materials originally purchased with general fund appropriations. The State Comptroller may authorize  
25 similar transfers of the proceeds from the sale of property not subject to § 2.2-1124, Code of Virginia, if said property was originally  
26 acquired with general fund appropriations, unless the General Assembly provides otherwise.
- 27 a. Without regard to § 4-2.02 a.1 above, payments to the Treasurer of Virginia assessed to insurance companies for the safekeeping  
28 and handling of securities or surety bonds deposited as insurance collateral shall be deposited into the Insurance Collateral  
29 Assessment Fund to defray such safekeeping and handling expenses.
- 30 b. DEFINITION OF GENERAL FUND REVENUE FOR PERSONAL PROPERTY RELIEF ACT
- 31 Notwithstanding any contrary provision of law, for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code  
32 of Virginia, the term general fund revenues, excluding transfers, is defined as (i) all state taxes, including penalties and interest,  
33 required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of  
34 Virginia; (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from the use of money and property required  
35 and/or authorized to be paid into the general fund of the treasury; and (iii) amounts required to be deposited to the general fund of  
36 the state treasury pursuant to § 4-2.02 a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not  
37 generated from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the  
38 general fund revenue calculations for purposes of subsection C of § 58.1-3524 and subsection B of § 58.1-3536, Code of Virginia.
- 39 c. DATE OF RECEIPT OF REVENUES:
- 40 All June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark date or electronic  
41 transactions with a settlement or notification date on or before the first business day in July, when June 30 falls on a Saturday or  
42 Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.
- 43 d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL
- 44 1. As a condition of the appropriation for Item 49 of this Act, there is hereby created the Disbursement Review Committee (the  
45 "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of  
46 Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate Committee  
47 on Rules; and two members appointed by the Governor.
- 48 2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S.  
49 Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the Attorney  
50 General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney General shall

1 seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the preparation of a  
 2 proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a federal entity must  
 3 approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the Attorney General, the  
 4 Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval following notification of the  
 5 Committee. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall inform the Committee,  
 6 and ensure that such money or property, or both, is distributed or used, or both, in a manner that is consistent with the Plan  
 7 approved by the federal entity. The distribution of any money or property, or both, shall be done in a manner as prescribed by  
 8 the State Comptroller and consistent with any federal authorization in order to ensure proper accounting on the books of the  
 9 Commonwealth.

#### 10 § 4-2.03 INDIRECT COSTS

##### 11 a. INDIRECT COST RECOVERIES FROM GRANTS AND CONTRACTS:

12 Each state agency, including institutions of higher education, which accepts a grant or contract shall recover full statewide and  
 13 agency indirect costs unless prohibited by the grantor agency or exempted by provisions of this act.

##### 14 b. AGENCIES OTHER THAN INSTITUTIONS OF HIGHER EDUCATION:

15 The following conditions shall apply to indirect cost recoveries received by all agencies other than institutions of higher  
 16 education:

17 1. The Governor shall include in the recommended nongeneral fund appropriation for each agency in this act the amount which  
 18 the agency includes in its revenue estimate as an indirect cost recovery. The recommended nongeneral fund appropriations shall  
 19 reflect the indirect costs in the program incurring the costs.

20 2. If actual agency indirect cost recoveries exceed the nongeneral fund amount appropriated in this act, the Director,  
 21 Department of Planning and Budget, is authorized to increase the nongeneral fund appropriation to the agency by the amount of  
 22 such excess indirect cost recovery. Such increase shall be made in the program incurring the costs.

23 3. Statewide indirect cost recoveries shall be paid into the general fund of the state treasury, unless the agency is specifically  
 24 exempted from this requirement by language in this act. Any statewide indirect cost recoveries received by the agency in excess  
 25 of the exempted sum shall be deposited to the general fund of the state treasury.

##### 26 c. INSTITUTIONS OF HIGHER EDUCATION:

27 The following conditions shall apply to indirect cost recoveries received by institutions of higher education:

28 1. Seventy percent shall be retained by the institution as an appropriation of moneys for the conduct and enhancement of  
 29 research and research-related requirements. Such moneys may be used for payment of principal of and interest on bonds issued  
 30 by or for the institution pursuant to § 23.1-1106, Code of Virginia, for any appropriate purpose of the institution, including, but  
 31 not limited to, the conduct and enhancement of research and research-related requirements.

32 2. Thirty percent of the indirect cost recoveries for the level of sponsored programs authorized in the appropriations in Part 1 of  
 33 Chapter 1042 of the Acts of Assembly of 2003, shall be included in the educational and general revenues of the institution to  
 34 meet administrative costs.

35 3. Institutions of higher education may retain 100 percent of the indirect cost recoveries related to research grant and contract  
 36 levels in excess of the levels authorized in Chapter 1042 of the Acts of Assembly of 2003. This provision is included as an  
 37 additional incentive for increasing externally funded research activities.

##### 38 d. REPORTS

39 The Director, Department of Planning and Budget, shall make available via electronic means a report to the Chairmen of the  
 40 Senate Finance and Appropriations and House Appropriations Committees and the public no later than September 1 of each  
 41 year on the indirect cost recovery moneys administratively appropriated.

##### 42 e. REGULATIONS:

43 The State Comptroller is hereby authorized to issue regulations to carry out the provisions of this subsection, including the  
 44 establishment of criteria to certify that an agency is in compliance with the provisions of this subsection.

#### 45 § 4-3.00 DEFICIT AUTHORIZATION AND TREASURY LOANS

##### 46 § 4-3.01 DEFICITS

##### 47 a. GENERAL:

- 1 1. Except as provided in this section no state agency shall incur a deficit. No state agency receiving general fund appropriations  
 2 under the provisions of this act shall obligate or expend moneys in excess of its general fund appropriations, nor shall it obligate or  
 3 expend moneys in excess of nongeneral fund revenues that are collected and appropriated.
- 4 2. The Governor is authorized to approve deficit funding for a state agency under the following conditions:
- 5 a) an unanticipated federal or judicial mandate has been imposed,
- 6 b) insufficient moneys are available in the first year of the biennium for start-up of General Assembly-approved action, or
- 7 c) delay pending action by the General Assembly at its next legislative session will result in the curtailment of services required by  
 8 statute or those required by federal mandate or will produce a threat to life, safety, health or property.
- 9 d) Such approval by the Governor shall be in writing under the conditions described in § 4-3.02 a Authorized Deficit Loans of this  
 10 act and shall be promptly communicated to the Chairmen of the House Appropriations and Senate Finance and Appropriations  
 11 Committees within five calendar days of deficit approval.
- 12 3. Deficits shall not be authorized for capital projects.
- 13 4. The Department of Transportation may obligate funds in excess of the current biennium appropriation for projects of a capital  
 14 nature not covered by § 4-4.00 Capital Projects, of this act provided such projects a) are delineated in the Virginia Transportation  
 15 Six-Year Improvement Program, as approved by the Commonwealth Transportation Board; and b) have sufficient cash allocated to  
 16 each such project to cover projected costs in each year of the Program; and provided that c) sufficient revenues are projected to meet  
 17 all cash obligations for such projects as well as all other commitments and appropriations approved by the General Assembly in the  
 18 biennial budget.
- 19 b. UNAUTHORIZED DEFICITS: If any agency contravenes any of the prohibitions stated above, thereby incurring an unauthorized  
 20 deficit, the Governor is hereby directed to withhold approval of such excess obligation or expenditure. Further, there shall be no  
 21 reimbursement of said excess, nor shall there be any liability or obligation upon the state to make any appropriation hereafter to meet  
 22 such unauthorized deficit. Further, those members of the governing board of any such agency who shall have voted therefor, or its  
 23 head if there be no governing board, making any such excess obligation or expenditure shall be personally liable for the full amount  
 24 of such unauthorized deficit and, at the discretion of the Governor, shall be deemed guilty of neglect of official duty and be subject  
 25 to removal therefor. Further, the State Comptroller is hereby directed to make public any such unauthorized deficit, and the Director,  
 26 Department of Planning and Budget, is hereby directed to set out such unauthorized deficits in the next biennium budget. In addition,  
 27 the Governor is directed to bring this provision of this act to the attention of the members of the governing board of each state  
 28 agency, or its head if there be no governing board, within two weeks of the date that this act becomes effective. The governing board  
 29 or the agency head shall execute and return to the Governor a signed acknowledgment of such notification.
- 30 c. TOTAL AUTHORIZED DEFICITS: The amount which the Governor may authorize, under the provisions of this section during  
 31 the current biennium, to be expended from loans repayable out of the general fund of the state treasury, for all state agencies, or  
 32 other agencies combined, in excess of general fund appropriations for the current biennium, shall not exceed one and one-half  
 33 percent (1 1/2%) of the revenues collected and paid into the general fund of the state treasury as defined in § 4-2.02 b. of this act  
 34 during the last year of the previous biennium and the first year of the current biennium.
- 35 d. The Governor shall report any such authorized and unauthorized deficits to the Chairmen of the House Appropriations and Senate  
 36 Finance and Appropriations Committees within five calendar days of deficit approval. By August 15 of each year, the Governor  
 37 shall provide a comprehensive report to the Chairmen of the House Appropriations and Senate Finance and Appropriations  
 38 Committees detailing all such deficits.
- 39 § 4-3.02 TREASURY LOANS
- 40 a. AUTHORIZED DEFICIT LOANS: A state agency requesting authorization for deficit spending shall prepare a plan for the  
 41 Governor's review and approval, specifying appropriate financial, administrative and management actions necessary to eliminate the  
 42 deficit and to prevent future deficits. If the Governor approves the plan and authorizes a state agency to incur a deficit under the  
 43 provisions of this section, the amount authorized shall be obtained by the agency by borrowing the authorized amount on such terms  
 44 and from such sources as may be approved by the Governor. At the close of business on the last day of the current biennium, any  
 45 unexpended balance of such loan shall be applied toward repayment of the loan, unless such action is contrary to the conditions of  
 46 the loan approval. The Director, Department of Planning and Budget, shall set forth in the next biennial budget all such loans which  
 47 require an appropriation for repayment. A copy of the approved plan to eliminate the deficit shall be transmitted to the Chairmen of  
 48 the House Appropriations and the Senate Finance and Appropriations Committees within five calendar days of approval.
- 49 b. ANTICIPATION LOANS: Authorization for anticipation loans are limited to the provisions below.
- 50 1.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
 51 revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of  
 52 Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated  
 53 collections of such revenues and shall be repaid only from such revenues when collected.

- 1 b) When the payment of authorized obligations for capital expenses is required prior to the collection of nongeneral fund  
2 revenues or proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation  
3 and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the  
4 Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans in anticipation of bond  
5 proceeds shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be  
6 repaid only from such proceeds when collected.
- 7 2. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the  
8 minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating  
9 expenses shall not exceed twelve months.
- 10 3. Before an anticipation loan for a capital project is authorized, the agency shall develop a plan for financing such capital  
11 project; approval of the State Treasurer shall be obtained for all plans to incur authorized debt.
- 12 4. Anticipation loans for capital projects shall be in amounts not greater than the sum identified by the agency as required to  
13 meet the projected expenditures for the project within the current biennium.
- 14 5. To ensure that such loans are repaid as soon as practical and economical, the Department of Planning and Budget shall  
15 monitor the construction and expenditure schedules of all approved capital projects that will be paid for with proceeds from  
16 authorized debt and have anticipation loans.
- 17 6. Unless otherwise prohibited by federal or state law, the State Treasurer shall charge current market interest rates on  
18 anticipation loans made for operating purposes and capital projects subject to the following:
- 19 a) Anticipation loans for capital projects for which debt service will be paid with general fund appropriations shall be exempt  
20 from interest payments on borrowed balances.
- 21 b) Interest payments on anticipation loans for nongeneral fund capital projects or nongeneral fund operating expenses shall be  
22 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan or  
23 from the proceeds of authorized debt without the approval of the State Treasurer.
- 24 c) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and  
25 Senate Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment  
26 schedule for each loan.
- 27 c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED  
28 UNDER § 4-4.01 L: Authorization for anticipation loans for projects not included in this act or for projects authorized under §  
29 4-4.01 l are limited to the provisions below:
- 30 1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.
- 31 2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund  
32 revenues, any state agency may borrow from the state treasury the required sum with the prior written approval of the Secretary  
33 of Finance or his designee as to the amount, terms, and sources of such funds. Such loans shall not exceed the amount of the  
34 anticipated collections of such nongeneral fund revenues and shall be repaid only from such nongeneral fund revenues when  
35 collected.
- 36 b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 l is required prior to the  
37 collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and  
38 government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the  
39 Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from  
40 nongeneral fund revenues associated with the project.
- 41 3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the  
42 minimum amount required to meet projected expenditures. The term of any anticipation loans granted for operating expenses  
43 shall not exceed 12 months.
- 44 4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 l, the agency shall develop a plan for  
45 repayment of such loan and approval of the Director of the Department of Planning and Budget shall be obtained for all such  
46 plans and reported to the Chairman of the House Appropriations and Senate Finance and Appropriations Committees.
- 47 5. Anticipation loans for capital projects authorized under § 4-4.01 l shall be in amounts not greater than the sum identified by  
48 the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid  
49 only from nongeneral fund revenues associated with the project.
- 50 6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under  
51 § 4-4.01 l. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 l shall be

1 made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without  
2 the approval of the Director of the Department of Planning and Budget.

3 a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate  
4 Finance and Appropriations Committees by August 15 of each year. The report shall include a status of the repayment schedule for  
5 each loan.

6 § 4-3.03 LONG-TERM LEASES

7 a. GENERAL:

8 1. As part of their capital budget submission, all agencies and institutions of the Commonwealth proposing building projects that  
9 may qualify as long-term lease agreements, as defined in Generally Accepted Accounting Principles (GAAP), and that may be  
10 supported in whole, or in part, from appropriations provided for in this act, shall submit copies of such proposals to the Directors of  
11 the Departments of Planning and Budget and General Services, the State Comptroller, and the State Treasurer based on guidelines  
12 promulgated by the Secretary of Finance. In addition, the Secretary of Finance may promulgate guidelines for the review and  
13 approval of such requests.

14 2. The proposals shall be submitted in such form as the Secretary of Finance may prescribe. The Comptroller and the Director of the  
15 Department of General Services shall be responsible for evaluating the proposals to determine if they qualify as long-term lease  
16 agreements. The State Treasurer shall be responsible for incorporating existing and authorized long-term lease agreements meeting  
17 the approved parameters into the annual Debt Capacity Advisory Committee reports.

18 b. APPROVAL OF FINANCINGS:

19 1. For any project which qualifies as a long-term lease, as defined in the preceding subdivisions a. 1 and 2, and which is financed  
20 through the issuance of securities, the Treasury Board shall approve the terms and structure of such financing pursuant to § 2.2-2416,  
21 Code of Virginia.

22 2. For any project for which costs will exceed \$5,000,000 and which is financed through a long-term lease transaction, the Treasury  
23 Board shall approve the financing terms and structure of such long-term lease in addition to such other reviews and approvals as may  
24 be required by law. Prior to consideration by the Treasury Board, the Department of Accounts shall notify the Treasury Board of any  
25 transaction determined to be a long-term lease. Additionally, the Departments of General Services and Planning and Budget shall  
26 notify the Treasury Board upon their approval of any transaction which qualifies as a long-term lease under the terms of this section.  
27 The State Treasurer shall notify the Chairs of the House Appropriations and Senate Finance and Appropriations Committees of the  
28 action of the Treasury Board as it regards this subdivision within five calendar days of its action.

29 c. REPORTS: Not later than December 20 of each year, the Secretary of Finance and the Secretary of Administration shall jointly be  
30 responsible for providing the Chairs of the House Appropriations and Senate Finance and Appropriations Committees with  
31 recommendations involving proposed long-term lease agreements.

32 d. This section shall not apply to long-term leases that are funded entirely with nongeneral fund revenues and are entered into by  
33 public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly. Furthermore, the  
34 Department of General Services is authorized to enter into long-term leases for executive branch agencies provided that the resulting  
35 long-term lease is funded entirely with nongeneral funds, is approved based on the requirements of § 4-3.03 b.1 and 2 above, and  
36 would not be considered tax supported debt of the Commonwealth.

37 **§ 4-4.00 CAPITAL PROJECTS**

38 § 4-4.01 GENERAL

39 a. Definition:

40 1. Unless defined otherwise, when used in this section, "capital project" or "project" means acquisition of property and new  
41 construction and improvements related to state-owned property, plant or equipment (including plans therefor), as the terms  
42 "acquisition", "new construction", and "improvements" are defined in the instructions for the preparation of the Executive Budget.  
43 "Capital project" or "project" shall also mean any improvements to property leased for use by a state agency, and not owned by the  
44 state, when such improvements are financed by public funds, except as hereinafter provided in subdivisions 3 and 4 of this  
45 subsection.

46 2. The provisions of this section are applicable equally to acquisition of property and plant by purchase, gift, or any other means,  
47 including the acquisition of property through a lease/purchase contract, regardless of the method of financing or the source of funds.  
48 Acquisition of property by lease shall be subject to § 4-3.03 of this act.

49 3. The provisions of this section shall not apply to property or equipment acquired by lease or improvements to leased property and  
50 equipment when the improvements are provided by the lessor pursuant to the terms of the lease and upon expiration of the lease  
51 remain the property of the lessor.

- 1 4. The provisions of this section shall not apply to property leased by state agencies for the purposes described in §§ 2.2-1151 C  
2 and 33.2-1010, Code of Virginia.
- 3 b. Notwithstanding any other provisions of law, requests for appropriations for capital projects shall be subject to the following:
- 4 1. The agency shall submit a capital project proposal for all requested capital projects. Such proposals shall be submitted to the  
5 Director, Department of Planning and Budget, for review and approval in accordance with guidelines prescribed by the  
6 director. Projects shall be developed to meet agency functional and space requirements within a cost range comparable to  
7 similar public and private sector projects.
- 8 2. Except for institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant  
9 to the Restructured Higher Education Financial and Administrative Operations Act, financings for capital projects shall comply,  
10 where applicable, with the Treasury Board Guidelines issued pursuant to § 2.2-2416, Code of Virginia, and any subsequent  
11 amendments thereto.
- 12 3. As part of any request for appropriations for an armory, the Department of Military Affairs shall obtain a written  
13 commitment from the host locality to share in the operating expense of the armory.
- 14 c. Each agency head shall provide annually to the Director, Department of Planning and Budget, a report on the use of the  
15 maintenance reserve appropriation of the agency in Part 2 of this act. In the use of its maintenance reserve appropriation, an  
16 agency shall give first priority to the repair or replacement of roof on buildings under control of the agency. The agency head  
17 shall certify in the agency's annual maintenance reserve report that to the best of his or her knowledge, all necessary roof  
18 repairs have been accomplished or are in the process of being accomplished. Such roof repairs and replacements shall be in  
19 accord with the technical requirements of the Commonwealth's Construction and Professional Services Manual.
- 20 d. The Department of Planning and Budget shall review its approach to capital outlay planning and budgeting from time to time  
21 and make available via electronic means a report of any proposed change to the Chairmen of the House Appropriations and  
22 Senate Finance and Appropriations Committees and the public prior to its implementation. Such report shall include an analysis  
23 of the impact of the suggested change on affected agencies and institutions.
- 24 e. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of §§ 2.2-1132 and 62.1-132.6, Code of  
25 Virginia, amended by Chapter 488, 1997 Acts of Assembly, relating to Virginia Port Authority capital projects and  
26 procurement activities.
- 27 f. Legislative Approval: It is the intent of the General Assembly that, with the exceptions noted in this paragraph and paragraph  
28 m, all capital projects to be undertaken by agencies of the Commonwealth, including institutions of higher education, shall be  
29 pursuant to approvals by the General Assembly as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-  
30 1515, et seq., Code of Virginia. Otherwise, the consideration of capital projects shall be limited to:
- 31 1. Supplementing projects which have been bid and determined to have insufficient funding to be placed under contract, and
- 32 2. Projects declared by the Governor or the General Assembly to be of an emergency nature, which may avoid an increase in  
33 cost or otherwise result in a measurable benefit to the state, and/or which are required for the continued use of existing  
34 facilities.
- 35 3. This paragraph does not prohibit the initiation of projects authorized by § 4-4.01 l hereof, or projects included under the  
36 central appropriations for capital project expenses in this act.
- 37 g. Preliminary Requirements: In regard to each capital project for which appropriation or reappropriation is made pursuant to  
38 this act, or which is hereafter considered by the Governor for inclusion in the Executive Budget, or which is offered as a gift or  
39 is considered for purchase, the Governor is hereby required: (1) to determine the urgency of its need, as compared with the need  
40 for other capital projects as herein authorized, or hereafter considered; (2) to determine whether the proposed plans and  
41 specifications for each capital project are suitable and adequate, and whether they involve expenditures which are excessive for  
42 the purposes intended; (3) to determine whether labor, materials, and other requirements, if any, needed for the acquisition or  
43 construction of such project can and will be obtained at reasonable cost; and (4) to determine whether or not the project  
44 conforms to a site or master plan approved by the agency head or board of visitors of an institution of higher education for a  
45 program approved by the General Assembly.
- 46 h. Initiation Generally:
- 47 1. No architectural or engineering planning for, or construction of, or purchase of any capital project shall be commenced or  
48 revised without the prior written approval of the Governor or his designee.
- 49 2. The requirements of § 10.1-1190, Code of Virginia, shall be met prior to the release of funds for a major state project,  
50 provided, however, that the Governor or his designee is authorized to release from any appropriation for a major state project  
51 made pursuant to this act such sum or sums as may be necessary to pay for the preparation of the environmental impact report  
52 required by § 10.1-1188, Code of Virginia.

- 1 3. The Governor, at his discretion, or his designee may release from any capital project appropriation or reappropriation made  
 2 pursuant to this act such sum (or sums) as may be necessary to pay for the preparation of plans and specifications by architects and  
 3 engineers, provided that the estimated cost of the construction covered by such drawings and specifications does not exceed the  
 4 appropriation therefor; provided, further, however, that the architectural and engineering fees paid on completion of the preliminary  
 5 design for any such project may be based on such estimated costs as may be approved by the Governor in writing, where it is shown  
 6 to the satisfaction of the Governor that higher costs of labor or material, or both, or other unforeseen conditions, have made the  
 7 appropriation inadequate for the completion of the project for which the appropriation was made, and where in the judgment of the  
 8 Governor such changed conditions justify the payment of architectural or engineering fees based on costs exceeding the  
 9 appropriation.
- 10 4. Architectural or engineering contracts shall not be awarded in perpetuity for capital projects at any state institution, agency or  
 11 activity.
- 12 i. Capital Projects Financed with Bonds: Capital projects proposed to be financed with (i) 9 (c) general obligation bonds or (ii) 9(d)  
 13 obligations where debt service is expected to be paid from project revenues or revenues of the agency or institution, shall be  
 14 reviewed as follows:
- 15 1. By August 15 of each year, requests for inclusion in the Executive Budget of capital projects to be financed with 9(c) general  
 16 obligation bonds shall be submitted to the State Treasurer for evaluation of financial feasibility. Submission shall be in accordance  
 17 with the instructions prescribed by the State Treasurer. The State Treasurer shall distribute copies of financial feasibility studies to  
 18 the Director, Department of Planning and Budget, the Secretary for the submitting agency or institution, the Chairmen of the House  
 19 Appropriations and Senate Finance and Appropriations Committees, and the Director, State Council of Higher Education for  
 20 Virginia, if the project is requested by an institution of higher education.
- 21 2. By August 15 of each year, institutions shall also prepare and submit copies of financial feasibility studies to the State Council of  
 22 Higher Education for Virginia for 9(d) obligations where debt service is expected to be paid from project revenues or revenues of the  
 23 institution. The State Council of Higher Education for Virginia shall identify the impact of all projects requested by the institutions  
 24 of higher education, and as described in § 4-4.01 i.1. of this act, on the current and projected cost to students in institutions of higher  
 25 education and the impact of the project on the institution's need for student financial assistance. The State Council of Higher  
 26 Education for Virginia shall report such information to the Secretary of Finance and the Chairmen of the House Appropriations and  
 27 Senate Finance and Appropriations Committees no later than October 1 of each year.
- 28 3. Prior to the issuance of debt for 9(c) general obligation projects, when more than one year has elapsed since the review of  
 29 financial feasibility specified in § 4-4.01 i.1. above, an updated feasibility study shall be prepared by the agency and reviewed by the  
 30 State Treasurer prior to requesting the Governor's Opinion of Financial Feasibility required under Article X, Section 9 (c), of the  
 31 Constitution of Virginia.
- 32 j. Transfers to supplement capital projects from nongeneral funds may be made under the conditions set forth in §§ 4-1.03 a, 4-1.04  
 33 a.3, and 4-4.01 l of this act.
- 34 k.1. Change in Size and Scope: Unless otherwise provided by law, the scope, which is the function or intended use, of any capital  
 35 project may not be substantively changed, nor its size increased or decreased by more than five percent in size beyond the plans and  
 36 justification which were the basis for the appropriation or reappropriation in this act or for the Governor's authorization pursuant to §  
 37 4-4.01 l of this act. However, this prohibition is not applicable to changes in size and scope required because of circumstances  
 38 determined by the Governor to be an emergency, or requirements imposed by the federal government when such capital project is  
 39 for armories or other defense-related installations and is funded in whole or in part by federal funds. Furthermore, this prohibition  
 40 shall not apply to minor increases, beyond five percent, in square footage determined by the Director, Department of General  
 41 Services, to be reasonable and appropriate based on a written justification submitted by the agency stating the reason for the  
 42 increase, with the provision that such increase will not increase the cost of the project beyond the amount appropriated; nor to  
 43 decreases in size beyond five percent to offset unbudgeted costs when such costs are determined by the Director, Department of  
 44 Planning and Budget, to be reasonable based on a written justification submitted by the agency specifying the amount and nature of  
 45 the unbudgeted costs and the types of actions that will be taken to decrease the size of the project. The written justification shall also  
 46 include a certification, signed by the agency head, that the resulting project will be consistent with the original programmatic intent  
 47 of the appropriations.
- 48 2. If space planning, energy conservation, and environmental standards guides for any type of construction have been approved by  
 49 the Governor or the General Assembly, the Governor shall require capital projects to conform to such planning guides.
- 50 l. Projects Not Included In This Act:
- 51 1. Authorization by Governor:
- 52 a) The Governor may authorize initiation of, planning for, construction of or acquisition of a nongeneral fund capital project not  
 53 specifically included in this act or provided for a program approved by the General Assembly through appropriations, under one or  
 54 more of the following conditions:

- 1) The project is required to meet an emergency situation.
- 2) The project is to be operated as an auxiliary enterprise or sponsored program in an institution of higher education and will be fully funded by revenues of auxiliary enterprises or sponsored programs.
- 3) The project is to be operated as an educational and general program in an institution of higher education and will be fully funded by nongeneral fund revenues of educational and general programs or from private gifts and indirect cost recoveries.
- 4) The project consists of plant or property which has become available or has been received as a gift.
- 5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or the Virginia Tobacco Settlement Foundation.
- b) The foregoing conditions are subject to the following criteria:
- 1) Funds are available within the appropriations made by this act (including those subject to §§ 4-1.03 a, 4-1.04 a.3, and 4-2.03) without adverse effect on other projects or programs, or from unappropriated nongeneral fund revenues or balances.
- 2) In the Governor's opinion such action may avoid an increase in cost or otherwise result in a measurable benefit to the state.
- 3) The authorization includes a detailed description of the project, the project need, the total project cost, the estimated operating costs, and the fund sources for the project and its operating costs.
- 4) The Chairmen of the House Appropriations and Senate Finance and Appropriations Committees shall be notified by the Governor prior to the authorization of any capital project under the provisions of this subsection.
- 5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources.
2. Authorization by Director, Department of Planning and Budget:
- a) The Director, Department of Planning and Budget, may authorize initiation of a capital project not included in this act, if the General Assembly has enacted legislation to fund the project from bonds of the Virginia Public Building Authority, Virginia College Building Authority, or from reserves created by refunding of bonds issued by those Authorities.
3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:
- a) In accordance with § 4-5.06 of this act, the board of visitors of any public institution of higher education that: i) has met the eligibility criteria set forth in Chapters 933 and 945 of the 2005 Acts of Assembly for additional operational and administrative autonomy, including having entered into a memorandum of understanding with the Secretary of Administration for delegated authority of nongeneral fund capital outlay projects, and ii) has received a sum sufficient nongeneral fund appropriation for emergency projects as set out in Part 2: Capital Project Expenses of this act, may authorize the initiation of any capital project that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in § 4-4.01 1 1 of this act.
- b) At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and must provide a life-cycle budget analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.
- c) The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine maintenance, or long-term maintenance of any project authorized by the board of visitors of a public institution of higher education in accordance with this provision.
- m. Acquisition, maintenance, and operation of buildings and nonbuilding facilities in colleges and universities shall be subject to the following policies:
1. The anticipated program use of the building or nonbuilding facility should determine the funding source for expenditures for acquisition, construction, maintenance, operation, and repairs.
2. For new campuses to be established within the Virginia Community College System, expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College System shall be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of indebtedness authorized by the General Assembly.
3. The general policy of the Commonwealth shall be that parking services are to be operated as an auxiliary enterprise by all colleges and universities. Institutions should develop sufficient reserves for ongoing maintenance and replacement of parking facilities.

- 1 4. Except as provided in paragraph 2 above, expenditures for maintenance, replacement, and repair of outdoor lighting, sidewalks,  
2 and other infrastructure facilities may be made from any appropriated funds.
- 3 5. Expenditures for operations, maintenance, and repair of athletic, recreational, and public service facilities, both indoor and  
4 outdoor, should be from nongeneral funds. However, this condition shall not apply to any indoor recreational facility existing on a  
5 community college campus as of July 1, 1988.
- 6 6.a.1. At institutions of higher education that have met the eligibility criteria for additional operational and administrative authority  
7 as set forth in Chapters 933 and 945 of the 2005 Acts of Assembly or Chapters 824 and 829 of the 2008 Acts of Assembly, any  
8 repair, renovation, or new construction project costing up to \$3,000,000 shall be exempt from the capital outlay review and approval  
9 process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would  
10 exceed the \$3,000,000 maximum.
- 11 2. All state agencies and institutions of higher education shall be exempt from the capital review and approval process for repair,  
12 renovation, or new construction projects costing up to \$3,000,000.
- 13 b. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to  
14 \$3,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award made  
15 after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions to the  
16 threshold.
- 17 7. It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a  
18 priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant"  
19 subprogram except for closely and definitely related purposes, as approved by the Director, Department of Planning and Budget, or  
20 his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House Appropriations  
21 and Senate Finance and Appropriations Committees.
- 22 8. Notwithstanding any Management Agreement or Memorandum of Understanding pursuant to the Restructured Higher Education  
23 Financial and Administrative Operations Act, or any other provision of law, any institution initiating a project under the delegated  
24 operational authority for capital projects for a building intended to be used for educational and general purposes shall notify the Six-  
25 Year Capital Outlay Plan Advisory Committee prior to initiating detailed planning for such project.
- 26 n. Legislative Intent and Reporting: Appropriations for capital projects shall be deemed to have been made for purposes which  
27 require their expenditure, or being placed under contract for expenditure, during the current biennium. Agencies to which such  
28 appropriations are made in this act or any other act are required to report progress as specified by the Governor. If, in the opinion of  
29 the Governor, these reports do not indicate satisfactory progress, he is authorized to take such actions as in his judgment may be  
30 necessary to meet legislative intent as herein defined. Reporting on the progress of capital projects shall be in accordance with § 4-  
31 8.00, Reporting Requirements.
- 32 o. No expenditure from a general fund appropriation in this act shall be made to expand or enhance a capital outlay project beyond  
33 that anticipated when the project was initially approved by the General Assembly except to comply with requirements imposed by  
34 the federal government when such capital project is for armories or other defense-related installations and is funded in whole or in  
35 part by federal funds. General fund appropriations in excess of those necessary to complete the project shall not be reallocated to  
36 expand or enhance the project, or be reallocated to a different project. The prohibitions in this subsection shall not apply to transfers  
37 from projects for which reappropriations have been authorized.
- 38 p. Local or private funds to be used for the acquisition, construction or improvement of capital projects for state agency use as owner  
39 or lessee shall be deposited into the state treasury for appropriation prior to their expenditure for such projects.
- 40 q. State-owned Registered Historic Landmarks: To guarantee that the historical and/or architectural integrity of any state-owned  
41 properties listed on the Virginia Landmarks Register and the knowledge to be gained from archaeological sites will not be adversely  
42 affected because of inappropriate changes, the heads of those agencies in charge of such properties are directed to submit all plans  
43 for significant alterations, remodeling, redecoration, restoration or repairs that may basically alter the appearance of the structure,  
44 landscaping, or demolition to the Department of Historic Resources. Such plans shall be reviewed within thirty days and the  
45 comments of that department shall be submitted to the Governor through the Department of General Services for use in making a  
46 final determination.
- 47 r.1. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to  
48 the educational or real estate foundation of any institution of higher education where he finds that such property was acquired with  
49 local or private funds or by gift or grant to or for the use of the institution, and not with funds appropriated to the institution by the  
50 General Assembly. Any approved conveyance shall be exempt from § 2.2-1156, Code of Virginia, and any other statute concerning  
51 conveyance, transfer or sale of state property. If the foundation conveys any interest in the property or any improvements thereon,  
52 such conveyance shall likewise be exempt from compliance with any statute concerning disposition of state property. Any income or  
53 proceeds from the conveyance of any interest in the property shall be deemed to be local or private funds and may be used by the  
54 foundation for any foundation purpose.

- 1 2. This section shall not apply to public institutions of higher education that have a Management Agreement with the  
2 Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.
- 3 s.1. Facility Lease Agreements Involving Institutions of Higher Education: In the case of any lease agreement involving state-  
4 owned property controlled by an institution of higher education, where the lease has been entered into consistent with the  
5 provisions of § 2.2-1155, Code of Virginia, the Governor may amend, adjust or waive any project review and reporting  
6 procedures of Executive agencies as may reasonably be required to promote the property improvement goals for which the  
7 lease agreement was developed.
- 8 2. This section shall not apply to public institutions of higher education that have a Management Agreement with the  
9 Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.
- 10 t. Energy-efficiency Projects: Improvements to state-owned properties for the purpose of energy-efficiency shall be treated as  
11 follows:
- 12 1. Such improvements shall be considered an operating expense, provided that:
- 13 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of  
14 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-  
15 1989 and is limited to measures listed in guidelines issued by the Department of General Services;
- 16 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board  
17 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General  
18 Services;
- 19 c) the scope of work has been reviewed and recommended by the Department of Energy;
- 20 d) the total cost does not exceed \$3,000,000; and
- 21 e) if the total cost exceeds \$3,000,000, but does not exceed \$7,000,000, the energy savings from the project offset the total cost  
22 of the project, including debt service and interest payments.
- 23 2. If (a) the total cost of the improvement exceeds \$7,000,000 or (b) the total cost exceeds \$3,000,000, but does not exceed  
24 \$7,000,000, and the energy savings from the project do not fully offset the total cost of the project, including debt services and  
25 interest payments, the improvement shall be considered a capital expense regardless of the type of improvement and the  
26 following conditions must be met:
- 27 a) the scope of the project meets or exceeds the applicable energy-efficiency standards set forth in the American Society of  
28 Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE), the Illuminating Engineering Society (IES) standard 90.1-  
29 1989 and is limited to measures listed in guidelines issued by the Department of General Services;
- 30 b) the project is financed consistent with the provisions of § 2.2-2417, Code of Virginia, which requires Treasury Board  
31 approval and is executed through a nonprofessional services contract with a vendor approved by the Department of General  
32 Services;
- 33 c) the scope of work has been reviewed and recommended by the Department of Energy;
- 34 d) the project has been reviewed by the Department of Planning and Budget; and
- 35 e) the project has been approved by the Governor.
- 36 3. If the total project exceeds \$250,000, the agency director will submit written notification to the Director, Department of  
37 Planning and Budget, verifying that the project meets all of the conditions in subparagraph 1 above.
- 38 The provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to energy  
39 conservation projects that qualify as capital expenses.
- 40 4. As used in this paragraph, “improvement” does not include (a) constructing, enlarging, altering, repairing or demolishing a  
41 building or structure, (b) changing the use of a building either within the same use group or to a different use group when the  
42 new use requires greater degrees of structural strength, fire protection, exit facilities or sanitary provisions, or (c) removing or  
43 disturbing any asbestos-containing materials during demolition, alteration, renovation of or additions to building or structures.  
44 If the projected scope of an energy-efficiency project includes any of these elements, it shall be subject to the capital outlay  
45 process as set out in this section.
- 46 5. The Director, Department of Planning and Budget, shall notify the Chairmen of the House Appropriations and Senate  
47 Finance and Appropriations Committees upon the initiation of any energy-efficiency projects under the provisions of this  
48 paragraph.

1 u. No expenditures shall be authorized for the purchase of fee simple title to any real property to be used for a correctional facility or  
 2 for the actual construction of a correctional facility provided for in this act, or by reference hereto, that involves acquisition or new  
 3 construction of youth or adult correctional facilities on real property which was not owned by the Commonwealth on January 1,  
 4 1995, until the governing body of the county, city or town wherein the project is to be located has adopted a resolution supporting  
 5 the location of such project within the boundaries of the affected jurisdiction. The foregoing does not prohibit expenditures for site  
 6 studies, real estate options, correctional facility design and related expenditures.

7 v. Except for institutions of higher education that have a Management Agreement with the Commonwealth of Virginia pursuant to  
 8 the Restructured Higher Education Financial and Administrative Operations Act, any alternative financing agreement entered into  
 9 between a state agency or institution of higher education and a private entity or affiliated foundation must be reviewed and approved  
 10 by the Treasury Board.

11 w. Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to  
 12 determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the  
 13 construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget  
 14 development process and shall be evaluated by the Governor prior to submitting his proposed budget.

15 x. Construction or improvement projects of the Department of Military Affairs are not exempt from the capital outlay review process  
 16 when the state procurement process is utilized, except for those projects with both an estimated cost of \$3,000,000 or less and are  
 17 100 percent federally reimbursed. The Department of Military Affairs shall submit by July 30 of each year to the Department of  
 18 Planning and Budget a list of such projects that were funded pursuant to this exemption in the previous fiscal year and any projects  
 19 that would be eligible for such funding in future fiscal years.

#### 20 § 4-4.02 PLANNING AND BUDGETING

21 a. It shall be the intent of the General Assembly to make biennial appropriations for a capital improvements program sufficient to  
 22 address the program needs of the Commonwealth. The capital improvements program shall include maintenance and deferred  
 23 maintenance of the Commonwealth's existing facilities, and of the facility requirements necessary to deliver the programs of state  
 24 agencies and institutions.

25 b. In effecting these policies, the Governor shall establish a capital budget plan to address the renewal and replacement of the  
 26 Commonwealth's physical plant, using such guidelines as recommended by industry or government to maintain the Commonwealth's  
 27 investment in its property and plant.

### 28 § 4-5.00 SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES

#### 29 § 4-5.01 TRANSACTIONS WITH INDIVIDUALS

30 a. SETTLEMENT OF CLAIMS: Whenever a dispute, claim or controversy involving the interest of the Commonwealth is settled  
 31 pursuant to § 2.2-514, Code of Virginia, payment may be made out of any appropriations, designated by the Governor, to the state  
 32 agency(ies) which is (are) party to the settlement.

33 b. STUDENT FINANCIAL ASSISTANCE FOR HIGHER EDUCATION:

34 1. General:

35 a) The appropriations made in this act to state institutions of higher education within the Items for student financial assistance may  
 36 be expended for any one, all, or any combination of the following purposes: grants to undergraduate students enrolled at least one-  
 37 half time in a degree, certificate, industry-based certification and related programs that do not qualify for other sources of student  
 38 financial assistance or diploma program; grants to full-time graduate students; graduate assistantships: grants to students enrolled  
 39 full-time in a dual or concurrent undergraduate and graduate program. The institutions may also use these appropriations for the  
 40 purpose of supporting work study programs. The institution is required to transfer to educational and general appropriations all funds  
 41 used for work study or to pay graduate assistantships. Institutions may also contribute to federal or private student grant aid  
 42 programs requiring matching funds by the institution, except for programs requiring work. The State Council of Higher Education  
 43 for Virginia shall annually review each institution's plan for the expenditures of its general fund appropriation for undergraduate  
 44 student financial assistance prior to the start of the fall term to determine program compliance. The institution's plan shall include the  
 45 institution's assumptions and calculations for determining the cost of attendance, student financial need, and student remaining need  
 46 as well as an award schedule or description of how funds are awarded. For the purposes of the proposed plan, each community  
 47 college shall be considered independently. No limitations shall be placed on the awarding of nongeneral fund appropriations made in  
 48 this act to state institutions of higher education within the Items for student financial assistance other than those found previously in  
 49 this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students  
 50 receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on  
 51 financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours  
 52 necessary to complete a degree in a timely manner.

53 b) All awards made to undergraduate students from such Items shall be for Virginia students only and such awards shall offset all, or

- 1 portions of, the costs of tuition and required fees, and, in the case of students qualifying under subdivision b 2 c)1) hereof, the  
 2 cost of books. All undergraduate financial aid award amounts funded by this appropriation shall be proportionate to the  
 3 remaining need of individual students, with students with higher levels of remaining need receiving grants before other  
 4 students. No criteria other than the need of the student shall be used to determine the award amount. Because of the low cost of  
 5 attendance and recognizing that federal grants provide a much higher portion of cost than at other institutions, a modified  
 6 approach and minimum award amount for the neediest VGAP student should be implemented for community college and  
 7 Richard Bland College students based on remaining need and the combination of federal and grant state aid. Student financial  
 8 need shall be determined by a need-analysis system approved by the Council.
- 9 c)1) All need-based awards made to graduate students shall be determined by the use of a need-analysis system approved by the  
 10 Council.
- 11 2) As part of the six-year financial plans required in the provisions of Chapters 933 and 945 of the 2005 Acts of Assembly,  
 12 each institution of higher education shall report the extent to which tuition and fee revenues are used to support graduate  
 13 student aid and graduate compensation and how the use of these funds impacts planned increases in student tuition and fees.
- 14 d) A student who receives a grant under such Items and who, during a semester, withdraws from the institution which made the  
 15 award must surrender the unearned portion. The institution shall calculate the unearned portion of the award based on the  
 16 percentage used for federal Return to Title IV program purposes.
- 17 e) An award made under such Items to assist a student in attending an institution's summer session shall be prorated according  
 18 to the size of comparable awards made in that institution's regular session.
- 19 f) The provisions of this act under the heading "Student Financial Assistance for Higher Education" shall not apply to (1) the  
 20 soil scientist scholarships authorized under § 23.1-615, Code of Virginia and (2) need-based financial aid programs for  
 21 industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will  
 22 be subject to guidelines developed by the State Council of Higher Education for Virginia.
- 23 g) Unless noted elsewhere in this act, general fund awards shall be named "Commonwealth" grants.
- 24 h) Unless otherwise provided by statute, undergraduate awards shall not be made to students seeking a second or additional  
 25 baccalaureate degree until the financial aid needs of first-degree seeking students are fully met.
- 26 i) In determining financial need for student financial assistance, the institution shall recognize the federal Student Aid Index at  
 27 no less than zero.
- 28 j) Students receiving student financial assistance in 2023-2024 may be considered for Virginia Student Financial Assistance  
 29 Program awards based on the Expected Family Contribution demonstrated in 2023-2024, or appropriately adjusted need as  
 30 determined by the institution, for as long as the student maintains continuous enrollment, unless granted an exception for cause  
 31 by the State Council of Higher Education for Virginia, until current degree completion or current degree program eligibility  
 32 limits have otherwise expired, whichever comes first.
- 33 k) Notwithstanding any other provision of law to the contrary, the Student Aid Index as calculated according to federal Title IV  
 34 financial aid methodology shall be deemed an approved replacement of any mention or use of the precedent federal Expected  
 35 Family Contribution for purposes of administrating state higher education financial aid programs.
- 36 l) Notwithstanding any other provision of law to the contrary, private institutions admitted on or after January 1, 2024 in any  
 37 state program of higher education financial assistance shall (i) be a nonprofit private institution of higher education whose  
 38 primary purpose is to provide collegiate, graduate, or professional education and not to provide religious training or theological  
 39 education; (ii) be formed, chartered, established, or incorporated within the Commonwealth; (iii) have their principal place of  
 40 business within the Commonwealth; (iv) conduct their primary educational activity within the Commonwealth; and (v) be  
 41 accredited by a nationally recognized regional institutional accrediting agency.
- 42 2. Grants To Undergraduate Students:
- 43 a) Each institution which makes undergraduate grants paid from its appropriation for student financial assistance shall expend  
 44 such sums as approved for that purpose by the Council.
- 45 b) A student receiving an award must be duly admitted and enrolled in a degree, certificate or diploma program at the  
 46 institution making the award, and shall be making satisfactory academic progress as defined by the institution for the purposes  
 47 of eligibility under Title IV of the federal Higher Education Act, as amended.
- 48 c)1) It is the intent of the General Assembly that students eligible under the Virginia Guaranteed Assistance Program (VGAP)  
 49 authorized in Title 23.1, Chapter 4.4:2, Code of Virginia, shall receive grants before all other students at the same institution  
 50 with equivalent remaining need from the appropriations for undergraduate student financial assistance found in Part 1 of this  
 51 act (service area 1081000 - Scholarships). In each instance, VGAP eligible students shall receive awards greater than other  
 52 students with equivalent remaining need.

1 2) The amount of each VGAP grant shall vary according to each student's remaining need and the total of tuition, all required fees  
 2 and the cost of books at the institution the student will attend upon acceptance for admission. The actual amount of the VGAP award  
 3 will be determined by the proportionate award schedule adopted by each institution; however, those students with the greatest  
 4 financial need shall be guaranteed an award at least equal to tuition.

5 3) It is the intent of the General Assembly that the Virginia Guaranteed Assistance Program serve as an incentive to financially  
 6 needy students now attending elementary and secondary school in Virginia to raise their expectations and their academic  
 7 performance and to consider higher education an achievable objective in their futures.

8 4) Students may not receive a VGAP and a Commonwealth grant in the same semester.

9 d) Of the amount allocated for undergraduate need-based financial aid, up to one percent may be used for emergency assistance  
 10 programs for students facing a financial emergency that puts them at risk of dropping out. The Council shall establish reporting  
 11 guidelines and approve criteria for making student awards.

### 12 3. Grants To Graduate Students:

13 a) An individual award may be based on financial need but may, in addition to or instead of, be based on other criteria determined by  
 14 the institution making the award. The amount of an award shall be determined by the institution making the award; however, the  
 15 Council shall annually be notified as to the maximum size of a graduate award that is paid from funds in the appropriation.

16 b) A student receiving a graduate award paid from the appropriation must be duly admitted into a graduate degree program at the  
 17 institution making the award.

18 c) Not more than 50 percent of the funds designated by an institution as graduate grants from the appropriation, and approved as  
 19 such by the Council, shall be awarded to persons not eligible to be classified as Virginia domiciliary resident students except in cases  
 20 where the persons meet the criteria outlined in § 4-2.01b.6.

21 4. Matching Funds: Any institution of higher education may, with the approval of the Council, use funds from its appropriation for  
 22 fellowships and scholarships to provide the institutional contribution to any student financial aid program established by the federal  
 23 government or private sources which requires the matching of the contribution by institutional funds, except for programs requiring  
 24 work.

### 25 5. Discontinued Loan Program:

26 a) If any federal student loan program for which the institutional contribution was appropriated by the General Assembly is  
 27 discontinued, the institutional share of the discontinued loan program shall be repaid to the fund from which the institutional share  
 28 was derived unless other arrangements for the use of the funds are recommended by the Council and approved by the Department of  
 29 Planning and Budget. Should the institution be permitted to retain the federal contributions to the program, the funds shall be used  
 30 according to arrangements authorized by the Council and approved by the Department of Planning and Budget.

31 b)1) An institution of higher education may discontinue its student loan fund established pursuant to Title 23.1, Chapter 4.01, Code  
 32 of Virginia. The full amount of cash in such discontinued loan fund shall be paid into the state treasury into a nonrevertible  
 33 nongeneral fund account. Prior to such payment, the State Comptroller shall verify its accuracy, including the fact that the cash held  
 34 by the institution in the loan fund will be fully depleted by such payment. The loan fund shall not be reestablished thereafter for that  
 35 institution.

36 2) The cash so paid into the state treasury shall be used only for grants to undergraduate and graduate students in the Higher  
 37 Education Student Financial Assistance program according to arrangements authorized by the Council and approved by the  
 38 Department of Planning and Budget.

39 3) Payments on principal and interest of any promissory notes held by the discontinued loan fund shall continue to be received by  
 40 the institution, which shall deposit such payments in the state treasury to the nonrevertible nongeneral fund account specified in  
 41 subdivision (1) preceding, to be used for grants as specified in subdivision (2) preceding.

42 6. Reporting: The Council shall collect student-specific information for undergraduate students as is necessary for the operation of  
 43 the Student Financial Assistance Program. The Council shall maintain regulations governing the operation of the Student Financial  
 44 Assistance Program based on the provisions outlined in this section, the Code of Virginia, and State Council policy.

### 45 c. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

46 Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards,  
 47 commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the  
 48 board, commission, authority, council, or other body.

### 49 d. VIRGINIA BIRTH-RELATED NEUROLOGICAL INJURY COMPENSATION PROGRAM

1 Notwithstanding any other provision of law, the Virginia Birth-Related Neurological Injury Compensation Program is  
 2 authorized to require each admitted claimant's parent or legal guardian to purchase private health insurance (the "primary  
 3 payer") to provide coverage for the actual medically necessary and reasonable expenses as described in Virginia Code § 38.2-  
 4 5009(A)(1) that were, or are, incurred as a result of the admitted claimant's birth-related neurological injury and for the  
 5 admitted claimant's benefit. Provided, however, that the Program shall reimburse, upon receipt of proof of payment, solely the  
 6 portion of the premiums that is attributable to the admitted claimant's post-admission coverage from the effective date of this  
 7 provision forward and paid for by the admitted claimant's parent or legal guardian.

8 § 4-5.02 THIRD PARTY TRANSACTIONS

9 a. EMPLOYMENT OF ATTORNEYS:

10 1.a) All attorneys authorized by this act to be employed by any state agency and all attorneys compensated out of any moneys  
 11 appropriated in this session of the General Assembly shall be appointed by the Attorney General and be in all respects subject  
 12 to the provisions of Title 2.2, Chapter 5, Code of Virginia, to the extent not to conflict with Title 12.1, Chapter 4, Code of  
 13 Virginia; provided, however, that if the Governor certifies the need for independent legal counsel for any Executive Department  
 14 agency, such agency shall be free to act independently of the Office of the Attorney General in regard to selection, and  
 15 provided, further, that compensation of such independent legal counsel shall be paid from the moneys appropriated to such  
 16 Executive Department agency or from the moneys appropriated to the Office of the Attorney General.

17 b) For purposes of this act, "attorney" shall be defined as an employee or contractor who represents an agency before a court,  
 18 board or agency of the Commonwealth of Virginia or political subdivision thereof. This term shall not include members of the  
 19 bar employed by an agency who perform in a capacity that does not require a license to practice law, including but not limited  
 20 to, instructing, managing, supervising or performing normal or customary duties of that agency.

21 2. This section does not apply to attorneys employed by state agencies in the Legislative Department, Judicial Department or  
 22 Independent Agencies.

23 3. Reporting on employment of attorneys shall be in accordance with § 4-8.00, Reporting Requirements.

24 4. Notwithstanding § 2.2-510.1 of the Code of Virginia and any other conflicting provision of law, the Virginia Retirement  
 25 System may enter into agreements to seek i) recovery of investment losses in foreign jurisdictions, and ii) legal advice related  
 26 to its investments. Any such agreements shall be reported to the Office of the Attorney General as soon as practicable.

27 b. STUDIES AND CONSULTATIVE SERVICES REQUIRED BY GENERAL ASSEMBLY: No expenditure for payments  
 28 on third party nongovernmental contracts for studies or consultative services shall be made out of any appropriation to the  
 29 General Assembly or to any study group created by the General Assembly, nor shall any such expenditure for third party  
 30 nongovernmental contracts be made by any Executive Department agency in response to a legislative request for a study,  
 31 without the prior approval of two of the following persons: the Chairman of the House Appropriations Committee; the  
 32 Chairman of the Senate Finance and Appropriations Committee; the Speaker of the House of Delegates; the President pro  
 33 tempore of the Senate. All such expenditures shall be made only in accordance with the terms of a written contract approved as  
 34 to form by the Attorney General.

35 c. USE OF CONSULTING SERVICES: All state agencies and institutions of higher education shall make a determination of  
 36 "return on investment" as part of the criteria for awarding contracts for consulting services.

37 d. DEBT COLLECTION SERVICES:

38 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Virginia Commonwealth University  
 39 Health System Authority shall have the option to participate in the Office of the Attorney General's debt collection process.  
 40 Should the Authority choose not to participate, the Authority shall have the authority to collect its accounts receivable by  
 41 engaging private collection agents and attorneys to pursue collection actions, and to independently compromise, settle, and  
 42 discharge accounts receivable claims.

43 2. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the University of Virginia Medical Center  
 44 shall have the authority to collect its accounts receivable by engaging private collection agents and attorneys to pursue  
 45 collection actions, and to independently compromise, settle, and discharge accounts receivable claims, provided that the  
 46 University of Virginia demonstrates to the Secretary of Finance that debt collection by an agent other than the Office of the  
 47 Attorney General is anticipated to be more cost effective. Nothing in this paragraph is intended to limit the ability of the  
 48 University of Virginia Medical Center from voluntarily contracting with the Office of the Attorney General's Division of Debt  
 49 Collection in cases where the Center would benefit from the expertise of legal counsel and collection services offered by the  
 50 Office of the Attorney General.

51 3. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the Department of Taxation shall be  
 52 exempt from participating in the debt collection process of the Office of the Attorney General.

53 § 4-5.03 SERVICES AND CLIENTS

1 a. CHANGED COST FACTORS:

- 2 1. No state agency, or its governing body, shall alter factors (e.g., qualification level for receipt of payment or service) which may  
3 increase the number of eligible recipients for its authorized services or payments, or alter factors which may increase the unit cost of  
4 benefit payments within its authorized services, unless the General Assembly has made an appropriation for the cost of such change.
- 5 2. Notwithstanding any other provision of law, the Department of Planning and Budget, with assistance from agencies that operate  
6 internal service funds as requested, shall establish policies and procedures for annually reviewing and approving internal service  
7 fund overhead surcharge rates and working capital reserves.
- 8 3. By September 1 each year, state agencies that operate an internal service fund, pursuant to §§ 2.2-803, 2.2-1101, and 2.2-2013,  
9 Code of Virginia, and insurance programs authorized under Title 2.2, Chapter 18, Article 5, Code of Virginia, that have an impact on  
10 agency expenditures, shall submit a report to the Department of Planning and Budget to include all information as required by the  
11 Department of Planning and Budget to conduct a thorough review of overhead surcharge rates, revenues, expenditures, full-time  
12 positions, and working capital reserves for each internal service fund. The report shall include any proposed modifications in rates to  
13 be charged by internal service funds for review and approval by the Department of Planning and Budget. In its review, the  
14 Department of Planning and Budget shall determine whether the requested rate modifications are consistent with budget  
15 assumptions. The format by which agencies submit the operating plan for each internal service fund shall be determined by the  
16 Department of Planning and Budget with assistance from agencies that operate internal service funds as requested.
- 17 4. State agencies that operate internal service funds may not change a billable overhead surcharge rate to another state agency unless  
18 the resulting change is provided in the final General Assembly enacted budget.
- 19 5. State agencies that operate more than one internal service fund shall comply with the review and approval requirements detailed in  
20 this Item for each internal service fund.
- 21 6. As determined by the Director, Department of Planning and Budget, state agencies that operate select programs where an agency  
22 provides a service to and bills other agencies shall be subject to the annual review of the agency's internal service funds consistent  
23 with the provisions of this Item, unless such payment for services is pursuant to a memorandum of understanding authorized by § 4-  
24 1.03 a. 7 of this act.
- 25 7. The Governor is authorized to change internal service fund overhead surcharge rates, including the creation of new rates, beyond  
26 the rates enacted in the budget in the event of an emergency or to implement actions approved by the General Assembly, upon prior  
27 notice to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. Such prior notice shall be  
28 no less than five days prior to enactment of a revised or new rate and shall include the basis of the rate change and the impact on  
29 state agencies.
- 30 8. Notwithstanding any other provision of law, the Commonwealth's statewide electronic procurement system and program known  
31 as eVA shall have all rates and working capital reserves reviewed and approved by the Department of Planning and Budget  
32 consistent with the provisions of this Item.
- 33 9. State agencies that are partially or fully funded with nongeneral funds and are billed for services provided by another state agency  
34 shall pay the nongeneral fund cost for the service from the agency's applicable nongeneral fund revenue source consistent with an  
35 appropriation proration of such expenses.

36 b. NEW SERVICES:

- 37 1. No state agency shall begin any new service that will call for future additional property, plant or equipment or that will require an  
38 increase in subsequent general or nongeneral fund operating expenses without first obtaining the authorization of the General  
39 Assembly.
- 40 2. Pursuant to the policies and procedures of the State Council of Higher Education regarding approval of academic programs and  
41 the concomitant enrollment, no state institution of higher education shall operate any academic program with funds in this act unless  
42 approved by the Council and included in the Executive Budget, or approved by the General Assembly. The Council may grant  
43 exemptions to this policy in exceptional circumstances.
- 44 3. Reporting on all new services shall be in accordance with § 4-8.00, Reporting Requirements.

45 c. OFF-CAMPUS SITES OF INSTITUTIONS OF HIGHER EDUCATION:

46 No moneys appropriated by this act shall be used for off-campus sites unless as provided for in this section.

- 47 1. A public college or university seeking to create, establish, or operate an off-campus instructional site, funded directly or indirectly  
48 from the general fund or with revenue from tuition and mandatory educational and general fees generated from credit course  
49 offerings, shall first refer the matter to the State Council of Higher Education for Virginia for its consideration and approval. The  
50 State Council of Higher Education for Virginia may provide institutions with conditional approval to operate the site for up to one  
51 year, after which time the college or university must receive approval from the Governor and General Assembly, through legislation

- 1 or appropriation, to continue operating the site.
- 2 2. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible  
3 for approving off-campus locations. Sites governed by this requirement are those at any locations not contiguous to the main  
4 campus of the institution, including locations outside Virginia.
- 5 3. a) The provisions herein shall not apply to credit offerings on the site of a public or private entity if the offerings are  
6 supported entirely with private, local, or federal funds or revenue from tuition and mandatory educational and general fees  
7 generated entirely by course offerings at the site.
- 8 b) Offerings at previously approved off-campus locations shall also not be subject to these provisions.
- 9 c) Further, the provisions herein do not govern the establishment and operations of campus sites with a primary function of  
10 carrying out grant and contract research where direct and indirect costs from such research are covered through external  
11 funding sources. Such locations may offer limited graduate education as appropriate to support the research mission of the site.
- 12 d) Nothing herein shall prohibit an institution from offering non-credit continuing education programs at sites away from the  
13 main campus of a college or university.
- 14 4. The State Council of Higher Education shall establish guidelines to implement this provision.

15 d. PERFORMANCE MEASUREMENT

- 16 1. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic  
17 budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and  
18 performance measures to determine if programs achieve desired results and outcomes. The Department of Accounts shall  
19 provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall  
20 provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to  
21 the Chairmen of the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.
- 22 2.a) Within thirty days of the enactment of this act, the Director, Department of Planning and Budget, shall make available via  
23 electronic means to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the  
24 public a list of the new initiatives for which appropriations are provided in this act.
- 25 b) Not later than ninety days after the end of the first year of the biennium, the Director, Department of Planning and Budget,  
26 shall make available via electronic means a report on the performance of each new initiative contained in the list, to be  
27 submitted to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees and the public.  
28 The report shall compare the actual results, including expenditures, of the initiative with the anticipated results and the  
29 appropriation for the initiative. This information shall be used to determine whether the initiative should be extended beyond  
30 the beginning period. In the preparation of this report, all state agencies shall provide assistance as requested by the Department  
31 of Planning and Budget.

32 § 4-5.04 GOODS AND SERVICES

33 a. STUDENT ATTENDANCE AT INSTITUTIONS OF HIGHER EDUCATION:

- 34 1. Public Information Encouraged: Each public institution of higher education is expected and encouraged to provide  
35 prospective students with accurate and objective information about its programs and services. The institution may use public  
36 funds under the control of the institution's Board of Visitors for the development, preparation and dissemination of factual  
37 information about the following subjects: academic programs; special programs for minorities; dates, times and procedures for  
38 registration; dates and times of course offerings; admission requirements; financial aid; tuition and fee schedules; and other  
39 information normally distributed through the college catalog. This information may be presented in any and all media, such as  
40 newspapers, magazines, television or radio where the information may be in the form of news, public service announcements or  
41 advertisements. Other forms of acceptable presentation would include brochures, pamphlets, posters, notices, bulletins, official  
42 catalogs, flyers available at public places and formal or informal meetings with prospective students.
- 43 2. Excessive Promotion Prohibited: Each public institution of higher education is prohibited from using public funds under the  
44 control of the institution's Board of Visitors for the development, preparation, dissemination or presentation of any material  
45 intended or designed to induce students to attend by exaggerating or extolling the institution's virtues, faculty, students,  
46 facilities or programs through the use of hyperbole. Artwork and photographs which exaggerate or extol rather than supplement  
47 or complement permissible information are prohibited. Mass mailings are generally prohibited; however, either mass mailings  
48 or newspaper inserts, but not both, may be used if other methods of distributing permissible information are not economically  
49 feasible in the institution's local service area.
- 50 3. Remedial Education: Senior institutions of higher education shall make arrangements with community colleges for the  
51 remediation of students accepted for admission by the senior institutions.

1 4. Compliance: The president or chancellor of each institution of higher education is responsible for the institution's compliance with  
2 this subsection.

3 b. INFORMATION TECHNOLOGY FACILITIES AND SERVICES:

4 1.a) The Virginia Information Technologies Agency shall procure information technology and telecommunications goods and  
5 services of every description for its own benefit or on behalf of other state executive branch agencies and institutions, or authorize  
6 other state executive branch agencies or institutions to undertake such procurements on their own. For the purposes of § 4-5.04 of  
7 this act, "executive branch agency" means the same as that term is defined in § 2.2-2006, Code of Virginia.

8 b) Except for research projects, research initiatives, or instructional programs at public institutions of higher education, or any non-  
9 major information technology project request from the Virginia Community College System, Longwood University, or from an  
10 institution of higher education which is a member of the Virginia Association of State Colleges and University Purchasing  
11 Professionals (VASCUPP) as of July 1, 2003, or any procurement of information technology and telecommunications goods and  
12 services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of  
13 Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, and those public institutions of higher education that have a  
14 Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and  
15 Administrative Operations Act, requests for authorization from state agencies and institutions to procure information technology and  
16 telecommunications goods and services on their own behalf shall be made in writing to the Chief Information Officer or his  
17 designee. Members of VASCUPP as of July 1, 2003, are hereby recognized as: The College of William and Mary, George Mason  
18 University, James Madison University, Old Dominion University, Radford University, Virginia Commonwealth University, Virginia  
19 Military Institute, Virginia Polytechnic Institute and State University, and the University of Virginia.

20 c) The Chief Information Officer or his designee may grant the authorization upon a written determination that the request conforms  
21 to the statewide information technology plan and the individual information technology plan of the requesting agency or institution.

22 d) Any procurement authorized by the Chief Information Officer or his designee for information technology and telecommunications  
23 goods and services, including geographic information systems, shall be issued by the requesting state agency or institution in  
24 accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency.

25 e) Nothing in this subsection shall prevent public institutions of higher education or the Virginia Community College System from  
26 using the services of an organization established to promote the development of shared advanced network and other  
27 cyberinfrastructure resources to serve the Commonwealth and the Mid-Atlantic region.

28 2. If the billing rates and associated systems for computer, telecommunications and systems development services to state agencies  
29 are altered, the Director, Department of Planning and Budget, may transfer appropriations from the general fund between programs  
30 affected. These transfers are limited to actions needed to adjust for overfunding or underfunding the program appropriations affected  
31 by the altered billing systems.

32 3. The provisions of this subsection shall not in any way affect the duties and responsibilities of the State Comptroller under the  
33 provisions of § 2.2-803, Code of Virginia.

34 4. It is the intent of the General Assembly that information technology (IT) systems, products, data, and service costs, including  
35 geographic information systems (GIS), be contained through the shared use of existing or planned equipment, data, or services  
36 which may be available or soon made available for use by state agencies, institutions, authorities, and other public bodies. State  
37 agencies, institutions, and authorities shall cooperate with the Virginia Information Technologies Agency in identifying the  
38 development and operational requirements for proposed IT and GIS systems, products, data, and services, including the proposed  
39 use, functionality, capacity and the total cost of acquisition, operation and maintenance.

40 5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of  
41 the 2005 Acts of Assembly, Chapters 824 and 829 of the 2008 Acts of Assembly, those public institutions of higher education that  
42 have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and  
43 Administrative Operations Act, or to the Virginia Alcoholic Beverage Control Authority.

44 6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information  
45 Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their  
46 employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the appropriate fund or  
47 funds used to purchase the equipment.

48 c. MOTOR VEHICLES AND AIRCRAFT:

49 1. No motor vehicles shall be purchased or leased with public funds by the state or any officer or employee on behalf of the state  
50 without the prior written approval of the Director, Department of General Services.

51 2. The institutions of higher education and the Alcoholic Beverage Control Authority shall be exempt from this provision but shall  
52 be required to report their entire inventory of purchased and leased vehicles including the cost of such to the Director of the  
53 Department of General Services by June 30 of each year. The Director of the Department of General Services shall compare the cost

1 of vehicles acquired by institutions of higher education and the Authority to like vehicles under the state contract. If the  
 2 comparison demonstrates for a given institution or the Authority that the cost to the Commonwealth is greater for like vehicles  
 3 than would be the case based on a contract of statewide applicability, the Governor or his designee may suspend the exemption  
 4 granted to the institution or the Authority pursuant to this subparagraph c.

5 3. The Director, Department of General Services, is hereby authorized to transfer surplus motor vehicles among the state  
 6 agencies, and determine the value of such surplus equipment for the purpose of maintaining the financial accounts of the state  
 7 agencies affected by such transfers.

8 d. MOTION PICTURE, TELEVISION AND RADIO SERVICES PRODUCTION: Except for public institutions of higher  
 9 education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher  
 10 Education Financial and Administrative Operations Act, no state Executive Department agency or the Virginia Lottery  
 11 Department shall expend any public funds for the production of motion picture films or of programs for television transmission,  
 12 or for the operation of television or radio transmission facilities, without the prior written approval of the Governor or as  
 13 otherwise provided in this act, except for educational television programs produced for elementary-secondary education by  
 14 authority of the Virginia Information Technologies Agency. The Joint Subcommittee on Rules is authorized to provide the  
 15 approval of such expenditures for legislative agencies. For judicial agencies and independent agencies, other than the Virginia  
 16 Lottery Department, prior approval action rests with the supervisory bodies of these entities. With respect to television  
 17 programs which are so approved and other programs which are otherwise authorized or are not produced for television  
 18 transmission, state agencies may enter into contracts without competitive sealed bidding, or competitive negotiation, for  
 19 program production and transmission services which are performed by public telecommunications entities, as defined in § 2.2-  
 20 2006, Code of Virginia.

21 e. TRAVEL: Reimbursement for the cost of travel on official business of the state government is authorized to be paid pursuant  
 22 to law and regulations issued by the State Comptroller to implement such law. Notwithstanding any contrary provisions of law:

23 1. For the use of personal automobiles in the discharge of official duties outside the continental limits of the United States, the  
 24 State Comptroller may authorize an allowance not exceeding the actual cost of operation of such automobiles;

25 2. The first 15,000 miles of use during each fiscal year of personal automobiles in the discharge of official duties within the  
 26 continental limits of the United States shall be reimbursed at an amount equal to the most recent business standard mileage rate  
 27 as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax  
 28 deductible costs for operating passenger vehicles owned or leased by them for business purposes. If the head of the state agency  
 29 concerned certifies that a state-owned vehicle was not available for use by a state employee, or if, according to regulations  
 30 issued by the State Comptroller, the use of a personal automobile in lieu of a state-owned automobile is considered to be an  
 31 advantage to the state, the reimbursement shall be at the IRS rate. For such use in excess of 15,000 miles in each fiscal year, the  
 32 reimbursement shall be at a rate of 13.0 cents per mile, unless a state-owned vehicle is not available; then the rate shall be the  
 33 IRS rate;

34 3. The State Comptroller may authorize exemptions to restrictions upon use of common carrier accommodations;

35 4. The State Comptroller may authorize reimbursement by per diem in lieu of actual costs of meals and any other expense  
 36 category deemed necessary for the efficient and effective operation of state government;

37 5. State employees traveling on official business of state government shall be reimbursed for their travel costs using the same  
 38 bank account authorized by the employee in which their net pay is direct deposited; and

39 6. This section shall not apply to members and employees of public school boards.

40 f. SMALL PURCHASE CHARGE CARD, ELECTRONIC DATA INTERCHANGE, DIRECT DEPOSIT, AND PAYLINE  
 41 OPT OUT: The State Comptroller is hereby authorized to charge state agencies a fee of \$5 per check or earnings notice when,  
 42 in his judgment, agencies have failed to comply with the Commonwealth's electronic commerce initiatives to reduce  
 43 unnecessary administrative costs for the printing and mailing of state checks and earning notices. The fee shall be collected by  
 44 the Department of Accounts through accounting entries.

45 g. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated  
 46 appliances and equipment in all cases where such appliances and equipment are available.

47 h. ELECTRONIC PAYMENTS: Any recipient of payments from the State Treasury who receives six or more payments per  
 48 year issued by the State Treasurer shall receive such payments electronically. The State Treasurer shall decide the appropriate  
 49 method of electronic payment and, through his warrant issuance authority, the State Comptroller shall enforce the provisions of  
 50 this section. The State Comptroller is authorized to grant administrative relief to this requirement when circumstances justify  
 51 non-electronic payment.

52 i. LOCAL AND NON-STATE SAVINGS AND EFFICIENCIES: It is the intent of the General Assembly that State agencies  
 53 shall encourage and assist local governments, school divisions, and other non-state governmental entities in their efforts to

1 achieve cost savings and efficiencies in the provision of mandated functions and services including but not limited to finance,  
2 procurement, social services programs, and facilities management.

3 j. TELECOMMUNICATION SERVICES AND DEVICES:

4 1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular telephones  
5 and other telecommunication devices by executive branch agencies, addressing the assignment, evaluation of need, safeguarding,  
6 monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use agreement template  
7 clearly defining an employee's responsibility when they receive and use a telecommunication device. Statewide requirements shall  
8 require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean of all sensitive  
9 information when it is no longer in use.

10 2. Executive branch agencies providing employees with telecommunication devices shall develop agency-specific policies,  
11 incorporating the guidance provided in § 4-5.04 j. 1. of this act and shall maintain a cost justification for the assignment or a public  
12 health, welfare and safety need.

13 3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to meet the  
14 needs of executive branch agency personnel. The Chief Information Officer shall regularly procure these services and provide  
15 statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage information in a  
16 useable electronic format to enable the executive branch agencies to properly monitor usage to make informed purchasing decisions  
17 and minimize costs.

18 4. The Chief Information Officer shall examine the feasibility of providing tools for executive branch agencies to analyze usage and  
19 cost data to assist in determining the most cost effective plan combinations for the entity as a whole and individual users.

20 k. ALTERNATIVE PROCUREMENT: If any payment is declared unconstitutional for any reason or if the Attorney General finds  
21 in a formal, written, legal opinion that a payment is unconstitutional, in circumstances where a good or service can constitutionally  
22 be the subject of a purchase, the administering agency of such payment is authorized to use the affected appropriation to procure, by  
23 means of the Commonwealth's Procurement Act, goods and services, which are similar to those sought by such payment in order to  
24 accomplish the original legislative intent.

25 l. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the  
26 General Assembly for providing abortion services, except otherwise as required by federal law.

27 m. In an effort to expand cooperative procurement efforts, all public institutions of higher education in the Commonwealth of  
28 Virginia may access the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts  
29 regardless of their level of purchasing delegated authority, non-VASCUPP institutions shall amend terms and conditions of  
30 VASCUPP contracts to incorporate Virginia Public Procurement Act, and Commonwealth of Virginia Agency Procurement and  
31 Surplus Property Manual.

32 § 4-5.05 NONSTATE AGENCIES, INTERSTATE COMPACTS AND ORGANIZATIONAL MEMBERSHIPS

33 a. The accounts of any agency, however titled, which receives funds from this or any other appropriating act, and is not owned or  
34 controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of Public  
35 Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission.

36 b.1. For purposes of this subsection, the definition of "nonstate agency" is that contained in § 2.2-1505, Code of Virginia.

37 2. Allotment of appropriations to nonstate agencies shall be subject to the following criteria:

38 a) Such agency is located in and operates in Virginia.

39 b) The agency must be open to the public or otherwise engaged in activity of public interest, with expenditures having actually been  
40 incurred for its operation.

41 3. No allotment of appropriations shall be made to a nonstate agency until such agency has certified to the Secretary of Finance that  
42 cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided  
43 by the General Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such  
44 matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

45 4. Operating appropriations for nonstate agencies equal to or in excess of \$150,000 shall be disbursed to nonstate agencies in twelve  
46 or fewer equal monthly installments depending on when the first payment is made within the fiscal year. Operating appropriations  
47 for nonstate agencies of less than \$150,000 shall be disbursed in one payment once the nonstate agency has successfully met  
48 applicable match and application requirements.

49 5. The provisions of § 2.2-4343 A 14, Code of Virginia shall apply to any expenditure of state appropriations by a nonstate agency.

50 c.1. Each interstate compact commission and each organization in which the Commonwealth of Virginia or a state agency thereof

1 holds membership, and the dues for which are provided in this act or any other appropriating act, shall submit its biennial  
 2 budget request to the state agency under which such commission or organization is listed in this act. The state agency shall  
 3 include the request of such commission or organization within its own request, but identified separately. Requests by the  
 4 commission or organization for disbursements from appropriations shall be submitted to the designated state agency.

5 2. Each state agency shall submit by November 1 each year, a report to the Director, Department of Planning and Budget,  
 6 listing the name and purpose for organizational memberships held by that agency with annual dues of \$5,000 or more. The  
 7 institutions of higher education shall be exempt from this reporting requirement.

8 § 4-5.06 DELEGATION OF AUTHORITY

9 a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the  
 10 authority of the Governor to delegate powers under the provisions of § 2.2-104, Code of Virginia.

11 b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of  
 12 Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which  
 13 institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-  
 14 5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until  
 15 revoked.

16 c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit  
 17 a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to  
 18 participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if  
 19 appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and  
 20 Chairmen of the Senate Finance and Appropriations and House Appropriations Committees by December 1 of each year all  
 21 institutions that have applied for inclusion in a decentralization program and whether the institutions have been granted  
 22 authority to participate in the decentralization program.

23 d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot  
 24 programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby  
 25 continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability  
 26 program.

27 e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not  
 28 performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to  
 29 the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and Appropriations and House  
 30 Appropriations Committees.

31 f. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only  
 32 to agencies and personnel within the Executive Department, unless specifically stated otherwise.

33 g. This section shall not apply to public institutions of higher education that have a Management Agreement with the  
 34 Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.

35 § 4-5.07 LEASE, LICENSE OR USE AGREEMENTS

36 a. Agencies shall not acquire or occupy real property through lease, license or use agreement until the agency certifies to the  
 37 Director, Department of General Services, that (i) funds are available within the agency's appropriations made by this act for  
 38 the cost of the lease, license or use agreement and (ii) except for good cause as determined by the Department of General  
 39 Services, the volume of such space conforms with the space planning procedures for leased facilities developed by the  
 40 Department of General Services and approved by the Governor. The Department of General Services shall acquire and hold  
 41 such space for use by state departments, agencies and institutions within the Executive Branch and may utilize brokerage  
 42 services, portfolio management strategies, strategic planning, transaction management, project and construction management,  
 43 and lease administration strategies consistent with industry best practices as adopted by the Department from time to time.  
 44 These provisions may be waived in writing by the Director, Department of General Services. However, these provisions shall  
 45 not apply to institutions of higher education that have met the conditions prescribed in subsection B of § 23.1-1006, Code of  
 46 Virginia.

47 b. Agencies acquiring personal property in accordance with § 2.2-2417, Code of Virginia, shall certify to the State Treasurer  
 48 that funds are available within the agency's appropriations made by this act for the cost of the lease.

49 c. The Governor is authorized to enter into a Memorandum of Understanding with the United States Department of Agriculture,  
 50 United States Forest Service ("USFS"), in a form approved by the Office of the Attorney General, regarding a template for use  
 51 by any agency of the Commonwealth of Virginia (the "Commonwealth") of USFS land by lease, license, or permit. The  
 52 template may allocate liability, including indemnification, for the use of USFS land between the USFS and the Commonwealth,  
 53 which liability shall be secured by, and at the discretion of, the Division of Risk Management, Department of the Treasury,

1 pursuant to the provisions of Virginia Code § 2.2-1837(A)(2), through either 1) the Virginia Risk Management Liability Plan (“the  
2 Plan”), or 2) a separate insurance policy procured by the Division of Risk Management, the cost of which shall be charged to the  
3 agencies using USFS lands.

4 § 4-5.08 DISPOSITION OF SURPLUS REAL PROPERTY

5 a. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the departments, divisions, institutions, or agencies of the  
6 Commonwealth, or the Governor, shall sell or lease surplus real property only under the following circumstances:

7 1. Any emergency declared in accordance with §§ 44-146.18:2 or § 44-146.28, Code of Virginia, or

8 2. Not less than thirty days after the Governor notifies, in writing, the Chairmen of the House Appropriations and Senate Finance  
9 and Appropriations Committees regarding the planned conveyance, including a statement of the proceeds to be derived from such  
10 conveyance and the individual or entity taking title to such property.

11 3. Surplus property valued at less than \$5,000,000 that is possessed and controlled by a public institution of higher education,  
12 pursuant to §§ 2.2-1149 and 2.2-1153, Code of Virginia.

13 b. In any circumstance provided for in subsection a of this section, the cognizant board or governing body of the agency or  
14 institution holding title or otherwise controlling the state-owned property shall approve, in writing, the proposed conveyance of the  
15 property.

16 c. Notwithstanding any other provision of law including but not limited to any provision of this Act, if tax-advantaged bonds were  
17 used by the Commonwealth or its authorities, boards, or institutions to finance the acquisition, construction, improvement or  
18 equipping of real property, proceeds from the subsequent sale or disposition of such property and any improvements thereon shall  
19 first be made available to the issuer of such tax-advantaged bonds to be applied toward remediation options available under federal  
20 law, to the extent remediation is determined by the issuer to be appropriate, in order to maintain the tax-advantaged status of such  
21 bonds.

22 § 4-5.09 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC DEVELOPMENT

23 a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for  
24 economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the  
25 Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than  
26 one independent appraiser certified as a Licensed General Appraiser. Such property shall not be disposed of for less than its fair  
27 market value as determined by the assessments.

28 b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any  
29 properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based  
30 on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion,  
31 to meet the requirements of the preceding subsection a. Sale proceeds, together with the money from the Commonwealth's  
32 Development Opportunity Fund, shall be deposited as provided in § 2.2-1156 I, Code of Virginia.

33 c. Within thirty days of closing on the sale of surplus property designated for economic development, the Governor or his designee  
34 shall report to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees. The report shall  
35 include information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation  
36 Resources Fund, and the fair market value of the sold property.

37 d. Except for subaqueous lands that have been filled prior to January 1, 2006, the Governor shall not sell or convey those subaqueous  
38 lands identified by metes and bounds in Chapter 884 of the Acts of the Assembly of 2006.

39 e. There is hereby created in the state treasury a special subfund of the Virginia Business Ready Sites Program Fund, known as the  
40 Site Replacement Fund. The Site Replacement Fund shall be established on the books of the Comptroller. Any gifts, donations,  
41 grants, bequests, and other funds received on its behalf shall be paid into the state treasury and credited to the Site Replacement  
42 Fund. Interest earned on moneys in the Site Replacement Fund shall remain in the Site Replacement Fund and be credited to it. In  
43 addition, notwithstanding the provisions of the preceding subsection b, with respect to sales of property in Henrico County where the  
44 Commonwealth has a continuing interest pursuant to that certain Real Estate Purchase Agreement dated May 20, 1996, and any  
45 amendments thereto, sales proceeds received by the Commonwealth in excess of the fair market value, as defined in such Real  
46 Estate Purchase Agreement, as amended, shall be deposited to the Site Replacement Fund. Moneys in the Site Replacement Fund  
47 shall be used in accordance with Section § 2.2-2240.2:1, Code of Virginia and the guidelines established by the Virginia Economic  
48 Development Partnership Authority for the Virginia Business Ready Sites Program Fund, except that moneys, and any interest  
49 thereon, deposited into the Site Replacement Fund pursuant to sales of the aforementioned property in Henrico County shall be  
50 maintained for and made available only to the Economic Development Authority of Henrico County, Virginia. Any grant made from  
51 the Site Replacement Fund to such Economic Development Authority shall only be from moneys, and any interest thereon,  
52 deposited into the Site Replacement Fund pursuant to sales of the aforementioned property in Henrico County. Moneys remaining in  
53 the Site Replacement Fund at the end of each fiscal year, including interest, shall not revert to the general fund, but shall revert to the

1 general fund at the end of the fiscal year after the fifth anniversary of the deposit of such moneys in the Site Replacement Fund.

2 § 4-5.10 SEAT OF GOVERNMENT TRAFFIC AND PEDESTRIAN SAFETY

3 a. To implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of  
 4 government, and pursuant to the responsibilities of the Department of General Services (DGS) (§ 2.2-1129) and the Division of  
 5 Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control rights-of-way and pedestrian and vehicular traffic that are in  
 6 the state's primary highway system located in the capitol complex.

7 b. All property controlled by the Department of General Services shall require a permit for use by persons, organizations, or  
 8 groups for events. Such events are eligible for a permit when the use will not interfere with or disrupt a function sponsored by  
 9 the Commonwealth of Virginia government entity in support of an agency's mission. The Department shall prepare and publish  
 10 on its website the requirements for the submission, processing, review, and disposition of permit applications for events on  
 11 property controlled by the Department to ensure the health, safety, and welfare of the public; coordinate multiple uses of the  
 12 property; preserve the rights of individuals to free expression; and to protect the Commonwealth from financial and property  
 13 losses.

14 For the purposes of this subsection, an "event" means the assemblage on property controlled by the Department of ten (10) or  
 15 more persons for any demonstration, rally, march, performance, picketing, speechmaking, holding of vigils, sit-ins, or other  
 16 activities that involve the communication or expression of views or ideas having the effect, intent, or propensity to draw a  
 17 crowd or onlookers. An "event" does not include casual use of the property by visitors or tourists.

18 All existing regulations for the use of property controlled by the Department shall remain in effect unless amended or  
 19 rescinded. The Virginia Division of Capitol Police and other law enforcement entities having jurisdiction shall enforce the  
 20 Department's property use requirements.

21 § 4-6.00 POSITIONS AND EMPLOYMENT

22 § 4-6.01 EMPLOYEE COMPENSATION

23 a. The state compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee  
 24 in the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be  
 25 fixed at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established  
 26 by the Governor and shall be subject to the requirements of this item. No increase shall be made in such compensation except  
 27 with the Governor's written approval first obtained or in accordance with the rules and regulations established by the Governor.  
 28 In all cases where any appointee, officer or employee is employed or promoted to fill a vacancy in a position for which a salary  
 29 is specified by this act, the Governor may fix the salary of such officer or employee at a lower rate or amount within the  
 30 respective level than is specified. In those instances where a position is created by an act of the General Assembly but not  
 31 specified by this act, the Governor may fix the salary of such position in accordance with the provisions of this subsection.

32 b. Annual salaries of persons appointed to positions by the Governor and subject to confirmation by the General Assembly,  
 33 pursuant to the provisions of §§ 2.2-200 and 2.2-400, Code of Virginia, shall be paid in the amounts shown. However, if an  
 34 incumbent is reappointed, his or her salary may be as high as his or her prior salary.

35	<b>FY 2027</b>	<b>FY 2028</b>
36 Chief of Staff	\$234,924	\$239,622
37 Secretary of Administration	\$225,815	\$230,331
38 Secretary of Agriculture and Forestry	\$230,894	\$235,512
39 Secretary of Commerce and Trade	\$225,815	\$230,331
40 Secretary of the Commonwealth	\$230,895	\$235,513
41 Secretary of Education	\$225,815	\$230,331
42 Secretary of Finance	\$236,238	\$240,963
43 Secretary of Health and Human 44 Resources	\$225,815	\$230,331
45 Secretary of Labor	\$225,815	\$230,331

1	Secretary of Natural and Historic	\$225,815	\$230,331
2	Resources		
3	Secretary of Public Safety and Homeland	\$233,450	\$238,119
4	Security		
5	Secretary of Transportation	\$225,815	\$230,331
6	Secretary of Veterans and Defense Affairs	\$230,894	\$235,512

7 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the  
8 current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.

9 b) The starting salary of a new appointee shall be based on relevant experience and shall be between the minimum and the midpoint  
10 of the established range. The starting salary shall not exceed the midpoint of the range, except by exception as approved by the  
11 Governor. In such cases, an appointee's starting salary may be set at a rate deemed appropriate, provided that the maximum of the  
12 range is not exceeded.

13 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.

14 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to those  
15 otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar positions in the  
16 public sector.

17 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a rate  
18 of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in accordance  
19 with an assessment of performance and service to the Commonwealth.

20 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions listed in  
21 subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the respective salary  
22 range, in accordance with an assessment of performance and service to the Commonwealth.

23 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are listed in  
24 the Legislative Department and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance with  
25 policies and procedures established by such appointing or governing authority. Such performance bonuses shall be over and above  
26 the salaries listed in this act, and shall not become part of the base rate of pay.

27 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the  
28 Department of Human Resource Management for retention in its records.

29 3. All incumbents holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state  
30 employees and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as  
31 creditable compensation for the calculation of such benefits.

32 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the  
33 salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a  
34 reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a  
35 consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved  
36 supplements to the Department of Human Resource Management for retention in its records.

37 5.a) With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of  
38 Virginia, the Virginia Museum of Natural History, Gunston Hall, the Frontier Culture Museum of Virginia, and the Library Board  
39 may supplement the salary of the Director of each museum, and the Librarian of Virginia from nonstate funds. In approving a  
40 supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional income and the  
41 criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable museums and  
42 libraries of other states. The respective Boards shall report approved supplements to the Department of Human Resource  
43 Management for retention in its records.

44 b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the Executive  
45 Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a reasonable limit on  
46 the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials  
47 at comparable Foundations in other states. The Board shall report approved supplements to the Department of Human Resource  
48 Management for retention in its records.

49 6. The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject to

1	subdivisions c 2 through c 5 above.		
2		<b>FY 2027</b>	<b>FY 2028</b>
3	<b>Level I Range</b>	<b>\$225,879 - \$338,819</b>	<b>\$230,397 - \$345,596</b>
4	<b>Midpoint</b>	<b>\$282,349</b>	<b>\$287,996</b>
5	Chief Information Officer, Virginia	\$271,368	\$276,795
6	Information Technologies Agency		
7	Commissioner, Department of Behavioral	\$308,527	\$314,698
8	Health and Developmental Services		
9	Commissioner, Department of Motor	\$226,271	\$230,796
10	Vehicles		
11	Commissioner, Department of Social	\$237,436	\$242,185
12	Services		
13	Commonwealth Transportation	\$279,197	\$284,781
14	Commissioner		
15	Director, Department of Corrections	\$227,375	\$231,923
16	Director, Department of Environmental	\$262,346	\$267,593
17	Quality		
18	Director, Department of Medical	\$265,643	\$270,956
19	Assistance Services		
20	Director, Department of Planning and	\$231,790	\$236,426
21	Budget		
22	State Health Commissioner	\$275,941	\$281,460
23	State Tax Commissioner	\$225,879	\$230,397
24	Superintendent of Public Instruction	\$275,941	\$281,460
25	Superintendent of State Police	\$239,012	\$243,792
26		<b>FY 2027</b>	<b>FY 2028</b>
27	<b>Level II Range</b>	<b>\$176,602 - \$264,903</b>	<b>\$180,134 - \$270,201</b>
28	<b>Midpoint</b>	<b>\$220,753</b>	<b>\$225,168</b>
29	Commissioner, Department for Aging	\$209,277	\$213,463
30	and Rehabilitative Services		
31	Commissioner, Department of	\$195,869	\$199,786
32	Agriculture and Consumer Services		
33	Commissioner, Department of Veterans	\$195,863	\$199,780
34	Services		
35	Commissioner, Department of Workforce	\$199,614	\$203,606
36	Development and Advancement		
37	Commissioner, Marine Resources	\$176,602	\$180,134

1	Commission		
2	Commissioner, Virginia Employment	\$209,714	\$213,908
3	Commission		
4	Director, Department of Energy	\$191,226	\$195,051
5	Director, Department of Forensic Science	\$224,944	\$229,443
6	Director, Department of General Services	\$225,879	\$230,397
7	Director, Department of Human Resource	\$203,091	\$207,153
8	Management		
9	Director, Department of Juvenile Justice	\$209,714	\$213,908
10	Director, Department of Rail and Public	\$225,879	\$230,397
11	Transportation		
12	Director, Department of Small Business	\$202,816	\$206,872
13	and Supplier Diversity		
14	Executive Director, Department of Wildlife	\$184,525	\$188,216
15	Resources		
16	Executive Director, Virginia Port Authority	\$189,687	\$193,481
17	State Comptroller	\$225,879	\$230,397
18	State Inspector General	\$180,685	\$184,299
19	State Treasurer	\$225,879	\$230,397
20		<b>FY 2027</b>	<b>FY 2028</b>
21	<b>Level III Range</b>	<b>\$153,000 - \$229,500</b>	<b>\$156,060 - \$234,090</b>
22	<b>Midpoint</b>	<b>\$191,250</b>	<b>\$195,075</b>
23	Adjutant General	\$215,233	\$219,538
24	Chairman, Virginia Parole Board	\$210,817	\$215,033
25	Commissioner, Department of Elections	\$169,554	\$172,945
26	Commissioner, Department of Labor and	\$188,619	\$192,391
27	Industry		
28	Coordinator, Department of Emergency	\$179,123	\$182,705
29	Management		
30	Director, Department of Aviation	\$196,931	\$200,870
31	Director, Department of Conservation and	\$206,176	\$210,300
32	Recreation		
33	Director, Department of Criminal Justice	\$175,917	\$179,435
34	Services		
35	Director, Department of Health Professions	\$181,442	\$185,071

1	Director, Department of Historic Resources	\$169,844	\$173,241
2			
3	Director, Department of Housing and Community Development	\$183,600	\$187,272
4			
5	Director, Department of Professional and Occupational Regulation	\$153,000	\$156,060
6			
7	Director, The Science Museum of Virginia	\$186,326	\$190,053
8			
9	Director, Virginia Museum of Fine Arts	\$197,607	\$201,559
10	Director, Virginia Museum of Natural History	\$159,051	\$162,232
11			
12	Executive Director, Board of Accountancy	\$190,368	\$194,175
13			
14	Executive Director, Jamestown-Yorktown Foundation	\$177,992	\$181,552
15			
16	Executive Director, Office of Children's Services	\$156,882	\$160,020
17			
18	Executive Secretary, Virginia Racing Commission	\$162,423	\$165,671
19			
20	Librarian of Virginia	\$204,676	\$208,770
21	State Forester, Department of Forestry	\$189,419	\$193,207
22	Superintendent, Virginia School for the Deaf and the Blind	\$188,700	\$192,474
23			
24		<b>FY 2027</b>	<b>FY 2028</b>
25	<b>Level IV Range</b>	<b>\$121,541 - \$182,312</b>	<b>\$123,972 - \$185,958</b>
26	<b>Midpoint</b>	<b>\$151,926</b>	<b>\$154,965</b>
27	Administrator, Commonwealth's Attorneys' Services Council	\$144,660	\$147,553
28			
29	Commissioner, Virginia Department for the Blind and Vision Impaired	\$158,197	\$161,361
30			
31	Director, Gunston Hall	\$121,541	\$123,972
32	Director, Virginia Board for People with Disabilities	\$134,163	\$136,846
33			
34	Director, Virginia Department for the Deaf and Hard-of-Hearing	\$132,332	\$134,979
35			
36	Executive Director, Department of Fire Programs	\$132,332	\$134,979
37			
38	Executive Director, Frontier Culture Museum of Virginia	\$135,227	\$137,932
39			

1	Executive Director, Motor Vehicle Dealer	\$153,480	\$156,550
2	Board		
3	Executive Director, Veteran's Services	\$140,675	\$143,489
4	Foundation		
5	Executive Director, Virginia Commission	\$134,477	\$137,167
6	for the Arts		
7	Vice Chairman, Virginia Parole Board	\$154,527	\$157,618
8	Member, Virginia Parole Board	\$152,069	\$155,110

9 7. Annual salaries of the current directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts  
 10 shown. All salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

11		FY 2027	FY 2028
12	<b>Independent Range</b>	<b>\$159,721 - \$308,404</b>	<b>\$162,915 - \$314,572</b>
13	<b>Midpoint</b>	<b>\$234,063</b>	<b>\$238,744</b>
14	Chief Executive Officer,	\$224,772	\$229,267
15	Commonwealth Savers Plan		
16	Chief Executive Officer, Virginia	\$308,404	\$314,572
17	Alcoholic Beverage Control Authority		
18	Chief Executive Officer, Virginia Cannabis	\$159,721	\$162,915
19	Control Authority		
20	Director, Virginia Retirement System	\$244,026	\$248,907
21	Executive Director, Virginia Lottery	\$236,385	\$241,113
22	Executive Director, Virginia Opioid	\$254,969	\$260,068
23	Abatement Authority		

24 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of  
 25 its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director.  
 26 The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension  
 27 plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations  
 28 and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report  
 29 approved supplements to the Department of Human Resource Management for retention in its records.

30 9. Notwithstanding any provision of this Act, the Board of the Commonwealth Savers Plan may supplement the compensation of its  
 31 Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income of  
 32 the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar officials  
 33 in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and size. The  
 34 Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations and House  
 35 Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved  
 36 supplements to the Department of Human Resource Management for retention in its records.

37 10. Notwithstanding any provision of this act, the Board of the Virginia Alcoholic Beverage Control Authority may supplement the  
 38 salary of its Chief Executive Officer in accordance with § 4.1-101.02. The Board should be guided by criteria, which provide a  
 39 reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a  
 40 consideration of the salaries paid to similar officials in comparable independent agencies. The Board shall report such criteria and  
 41 potential supplement level to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees at least 60  
 42 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human  
 43 Resource Management for retention in its record.



1	University		
2	President, The College of William and	\$221,233	\$225,658
3	Mary in Virginia		
4	President, George Mason University	\$206,625	\$210,758
5	President, James Madison University	\$226,406	\$230,934
6	President, Longwood University	\$206,543	\$210,674
7	President, Norfolk State University	\$240,869	\$245,686
8	President, Old Dominion University	\$228,088	\$232,650
9	President, Radford University	\$213,815	\$218,091
10	President, Richard Bland College	\$182,245	\$185,890
11	President, University of Mary Washington	\$198,776	\$202,752
12	President, University of Virginia	\$246,073	\$250,994
13	President, Virginia Commonwealth	\$238,158	\$242,921
14	University		
15	President, Virginia Polytechnic Institute	\$260,299	\$265,505
16	and State University		
17	President, Virginia State University	\$200,687	\$204,701
18	Superintendent, Virginia Military Institute	\$203,215	\$207,279
19	e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification		
20	plans established by the Governor.		
21	2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by		
22	credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.		
23	f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any		
24	system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such		
25	system shall be paid from any funds appropriated to the affected agencies.		
26	g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary		
27	schedules to be fixed under law by the Governor payable from the lump sum appropriation.		
28	h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for in §		
29	2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected agencies.		
30	i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body to		
31	provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular geographic		
32	and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries which enable the		
33	Commonwealth to maintain a competitive position in the relevant labor market.		
34	j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported		
35	institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the		
36	salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6;		
37	provided, however, that such additional compensation must be approved by the Council.		
38	2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed		
39	in § 4-6.01 c 6 shall be paid from the Council's appropriation.		
40	k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in		
41	the compensation and classification plans approved by the Governor shall be effective beginning with the first pay period, defined as		
42	the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of Finance that funds are		

- 1 available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and  
 2 presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are appropriated by the  
 3 General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary band assignment  
 4 for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to cover the cost of  
 5 the increase for the remainder of the biennium within the agency's appropriation, such change in compensation may be effective  
 6 on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such  
 7 emergency changes in accordance with § 4-8.00, Reporting Requirements.
- 8 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period  
 9 June 10 to June 24 in any calendar year in which July 1 falls on a weekend.
- 10 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive  
 11 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost  
 12 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.
- 13 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless  
 14 the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees  
 15 supported from the general fund.
- 16 1. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are  
 17 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for  
 18 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing  
 19 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.
- 20 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of  
 21 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early  
 22 retirement incentive plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such  
 23 compensation plans pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total  
 24 cost in any fiscal year for any such compensation plan , shall be set forth by the governing body in the compensation plan for  
 25 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.
- 26 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public  
 27 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be  
 28 considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals  
 29 appointed to full-time, 12-month classified positions.
- 30 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five  
 31 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent  
 32 of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the  
 33 remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by  
 34 the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for  
 35 their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at  
 36 separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to §  
 37 51.1-1103 (F), Code of Virginia.
- 38 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community  
 39 College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the  
 40 number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent  
 41 salary differential in a manner consistent with other public four-year institutions and for faculty at Northern Virginia  
 42 Community College.
- 43 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005  
 44 Acts of Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income  
 45 from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general  
 46 fund obligations for the continuation of such salary supplements.
- 47 q.1. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in  
 48 this item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.
- 49 2. If an employee whose salary is specified in this item is not eligible to receive the compensation adjustments authorized  
 50 elsewhere in this Act, then the employee's salary shall remain at its existing amount.
- 51 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic  
 52 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-  
 53 down over a five-year period at 20 percent per year until reaching the cap of \$100,000.

1 § 4-6.02 EMPLOYEE TRAINING AND STUDY

2 Subject to uniform rules and regulations established by the Governor, the head of any state agency may authorize, from any funds  
3 appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation  
4 or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the  
5 purpose of becoming better equipped for their employment in the state service. The rules and regulations shall include reasonable  
6 provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for  
7 expenditures incurred on behalf of the employee should he not return to state service.

8 § 4-6.03 EMPLOYEE BENEFITS

9 a. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state  
10 employee, as defined in § 2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

11 b. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer  
12 paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the  
13 Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce  
14 of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be  
15 borne by the employee or, in the case of a political subdivision, by the employer.

16 c. Each agency may, within the funds appropriated by this act, implement a transit and ridesharing incentive program for its  
17 employees. With such programs, agencies may reimburse employees for all or a portion of the costs incurred from using public  
18 transit, car pools, or van pools. The Secretary of Transportation shall develop guidelines for the implementation of such programs  
19 and any agency program must be developed in accordance with such guidelines. The guidelines shall be in accordance with the  
20 federal National Energy Policy Act of 1992 (P.L. 102-486), and no program shall provide an incentive that exceeds the actual costs  
21 incurred by the employee.

22 d. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee  
23 Health Insurance Program pursuant to § 2.2-2818, Code of Virginia, provided that (1) such hospital is not a participating provider in  
24 the network, contracted by the Department of Human Resource Management, that serves state employees and (2) such hospital  
25 enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement. The  
26 department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to (1) its largest  
27 purchaser of care, (2) any state or federal public program, or (3) any special rate developed by the hospital for the state employee  
28 health benefits program which is lower than either of the rates above. If the department and the hospital cannot come to an  
29 agreement, the department shall reimburse the hospital at the rates contained in its final offer to the hospital until the dispute is  
30 resolved. Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act,  
31 as the hospital may decide, without impairment of any residual right to judicial review.

32 e. Any classified employee of the Commonwealth and any person similarly employed in the legislative, judicial and independent  
33 agencies who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time  
34 employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any  
35 part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

36 f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1, Code of Virginia who: 1)  
37 returns to work in a position that is covered by the provisions of § 51.1-155.1, Code of Virginia after a break of not less than four  
38 years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-  
39 155.1, Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of  
40 reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

41 a) Revert to the previous retirement benefit received under the provisions of § 51.1-155.1, Code of Virginia, including any annual  
42 cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of  
43 service and compensation received during the period of reemployment, or

44 b) Retire under the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase  
45 of service that may be eligible for purchase under the provisions of § 51.1-142.2, Code of Virginia.

46 2. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided  
47 for in this paragraph.

48 g. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of  
49 the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this  
50 paragraph are effective on July 1, 2002, and shall not apply to the Chief of the Capitol Police.

51 h. Full-time employees appointed by the Governor who, except for meeting the minimum service requirements, would be eligible for  
52 the provisions of § 51.1-155.1, Code of Virginia, may, upon termination of service, use any severance allowance payment to  
53 purchase service to meet, but not exceed, the minimum service requirements of § 51.1-155.1, Code of Virginia. Such service

1 purchase shall be at the rate of 15 percent of the employee's final creditable compensation or average final compensation,  
2 whichever is greater, and shall be completed within 90 days of separation of service.

3 i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers'  
4 Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial  
5 Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with  
6 the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

7 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is  
8 higher, when calculating average compensation, and

9 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces  
10 of the United States in the calculation of creditable service.

11 j. The provisions in § 51.1-144, Code of Virginia, that require a member to contribute five percent of his creditable  
12 compensation for each pay period for which he receives compensation on a salary reduction basis, shall not apply to any (i)  
13 "state employee," as defined in § 51.1-124.3, Code of Virginia, who is an elected official, or (ii) member of the Judicial  
14 Retirement System under Chapter 3 of Title 51.1 (§ 51.1-300 et seq.), who is not a "person who becomes a member on or after  
15 July 1, 2010," as defined in § 51.1-124.3, Code of Virginia.

16 k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of  
17 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability  
18 retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such  
19 application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be  
20 construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as  
21 contemplated by Article II, Section 14 of the Constitution of Virginia.

#### 22 § 4-6.04 CHARGES

23 a. FOOD SERVICES: Except as exempted by the prior written approval of the Director, Department of Human Resource  
24 Management, and the provisions of § 2.2-3605, Code of Virginia, state employees shall be charged for meals served in state  
25 facilities. Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the  
26 cost of direct labor and utilities incidental to preparation and service. Each agency shall maintain records as to the calculation of  
27 meal charges and revenues collected. Except where appropriations for operation of the food service are from nongeneral funds,  
28 all revenues received from such charges shall be paid directly and promptly into the general fund. The provisions of this  
29 paragraph shall not apply to on-duty employees assigned to correctional facilities operated by the Departments of Corrections  
30 and Juvenile Justice.

#### 31 b. HOUSING SERVICES:

32 1. Each agency will collect a fee from state employees who occupy state-owned or leased housing, subject to guidelines  
33 provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-  
34 owned or leased housing and for documenting in writing why the rate established was selected. In exceptional circumstances,  
35 which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the  
36 Director, Department of General Services may waive the requirement for collection of fees.

37 2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating  
38 expenses or rent are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund.  
39 For housing for which operating expenses or rent are financed by nongeneral fund appropriations, such revenues shall be  
40 deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses or rent are  
41 financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state  
42 treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion  
43 of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid  
44 into the general fund.

#### 45 c. BUILDING AND PARKING SERVICES:

##### 46 1. State-owned parking facilities

47 Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of  
48 General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such  
49 charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor,  
50 for payment of costs for the provision of vehicle parking spaces. Interest shall be added to the fund as earned.

##### 51 2. Leased parking facilities in metropolitan Richmond area

52 Agencies occupying private sector leased or rental space in the metropolitan Richmond area, not including institutions of higher

1 education, shall be required to charge a fee to employees for vehicle parking spaces that are assigned to them or are otherwise  
 2 available either incidental to the lease or rental agreement or pursuant to a separate lease agreement for private parking space. In  
 3 such cases, the individual employee parking fee shall not be less than that paid by employees parking in Department of General  
 4 Services parking facilities at the Seat of Government. The Director, Department of General Services may amend or waive the fee  
 5 requirement for good cause. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the  
 6 leasing agency to be used to offset the cost of the lease to which it pertains. Any lease for private parking space must be approved by  
 7 the Director, Department of General Services.

8 3. The parking facility and office space at the corner of 9th and Broad Streets in the City of Richmond, shall be under the control of,  
 9 and administered by, the Clerk of the House and the Clerk of the Senate. Such parking spaces shall be subject to the provisions of  
 10 paragraph 1 of this item. The occupancy of Old City Hall shall be under the control of, and administered by, the Clerk of the House  
 11 and the Clerk of the Senate. The Clerk of the House and the Clerk of the Senate shall have, and be solely responsible for, security  
 12 access control to the parking facility and office space at the corner of 9th and Broad Streets and Old City Hall. No access to such  
 13 facilities shall be granted unless approved by the Clerk of the House or the Clerk of the Senate. The Clerk of the House and the  
 14 Clerk of the Senate and/or any affected legislative agency may enter into a memorandum of agreement with the Department of  
 15 General Services for operations and maintenance of these facilities.

#### 16 § 4-6.05 SELECTION OF APPLICANTS FOR CLASSIFIED POSITIONS

17 It is the responsibility of state agency heads to ensure that all provisions outlined in Title 2.2, Chapter 29, Code of Virginia (the  
 18 Virginia Personnel Act), and executive orders that govern the practice of selecting applicants for classified positions are strictly  
 19 observed. The Governor's Secretaries shall ensure this provision is faithfully enforced.

#### 20 § 4-6.06 POSITIONS GOVERNED BY MANAGEMENT AGREEMENTS WITH THE COMMONWEALTH OF VIRGINIA

21 Except as provided in subsection A of § 23.1-1020 of the Code of Virginia, § 4-6.00 shall not apply to public institutions of higher  
 22 education that have a Management Agreement with the Commonwealth of Virginia pursuant to the Restructured Higher Education  
 23 Financial and Administrative Operations Act, with regard to their participating covered employees, as that term is defined in those  
 24 Management Agreements, except to the extent a specific appropriation or language in this act addresses such an employee.

### 25 § 4-7.00 STATEWIDE PLANS

#### 26 § 4-7.01 MANPOWER CONTROL PROGRAM

27 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this  
 28 act. Except as provided in § 4-7.01 b and d, the Position Level number stipulated in an agency's appropriation is the upper limit for  
 29 agency employment (the maximum employment level) which cannot be exceeded during the fiscal year without approval from the  
 30 Director, Department of Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for  
 31 Legislative Department agencies or approval from the appropriate governing authority for the independent agencies. The Director,  
 32 Department of Human Resource Management, shall review the number of full-time filled positions on a monthly basis to determine  
 33 if the agency has exceeded its Position Level. In any month that an agency or agencies exceed their Position Level, the Director,  
 34 Department of Human Resource Management, shall notify the Governor, the Director, Department of Planning and Budget, and the  
 35 Chairs of the House Appropriations and Senate Finance and Appropriations Committees indicating which agency or agencies  
 36 exceeded their Position Level for that month, including the number of positions in excess. Any state agency that exceeds its Position  
 37 Level shall seek approval for a temporary Position Level increase or develop a plan through attrition to reduce their number to be at  
 38 or below their Position Level.

39 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee  
 40 and the Senate Finance and Appropriations Committee, the Governor and the Directors of the Department of Planning and Budget  
 41 and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies  
 42 shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal  
 43 grants or private donations, to administer a program for another agency or to address an immediate increase in workload or  
 44 responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next legislative  
 45 session. Any such position level increases pursuant to this provision may not be approved for more than one year.

46 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental  
 47 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided  
 48 that such changes do not result in exceeding the Position Level for that department.

49 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the  
 50 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further  
 51 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and  
 52 procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the  
 53 Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient  
 54 operation of programs.

- 1 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions  
 2 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency  
 3 exists requiring a change in the official estimate of general fund revenues available for appropriation.
- 4 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies,  
 5 the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.
- 6 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon  
 7 workload and funding availability.
- 8 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the  
 9 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.  
 10 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia  
 11 Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.
- 12 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may  
 13 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of  
 14 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the  
 15 Director, Department of Planning and Budget.
- 16 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,  
 17 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are  
 18 for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the  
 19 funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional  
 20 severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.
- 21 6. Positions assigned to the Virginia Management Fellows Program Administration are for reference only and may fluctuate  
 22 depending on funding availability.
- 23 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth  
 24 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of  
 25 certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from  
 26 such hiring freezes.
- 27 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and  
 28 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a  
 29 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the  
 30 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for  
 31 periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited  
 32 without the prior approval of the General Assembly.
- 33 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any  
 34 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the  
 35 House Appropriations and Senate Finance and Appropriations Committees in the case of any such approvals.
- 36 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the  
 37 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of  
 38 Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care  
 39 plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of  
 40 higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or  
 41 other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties.  
 42 DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on  
 43 wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information  
 44 requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act")  
 45 and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any  
 46 costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or  
 47 regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this  
 48 paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state  
 49 teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining  
 50 compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and  
 51 any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall  
 52 modify this provision consistent with any updates or changes to federal law and regulations.

53 **§ 4-8.00 REPORTING REQUIREMENTS**

54 § 4-8.01 GOVERNOR

1 a. General:

2 1. The Governor shall submit the information specified in this section to the Chairmen of the House Appropriations and Senate  
3 Finance and Appropriations Committees on a monthly basis, or at such intervals as may be directed by said Chairmen, or as  
4 specified elsewhere in this act. The information on agency operating plans and expenditures as well as agency budget requests shall  
5 be submitted in such form, and by such method, including electronically, as may be mutually agreed upon. Such information shall be  
6 preserved for public inspection in the Department of Planning and Budget.

7 2. The Governor shall make available annually to the Chairmen of the Senate Finance and Appropriations, House Finance, and  
8 House Appropriations Committees a report concerning the receipt of any nongeneral funds above the amount(s) specifically  
9 appropriated, their sources, and the amounts for each agency affected.

10 3. a) It is the intent of the General Assembly that reporting requirements affecting state institutions of higher education be reduced or  
11 consolidated where appropriate. State institutions of higher education, working with the Secretary of Education, Secretary of  
12 Finance, and the Director, Department of Planning and Budget, shall continue to identify specific reporting requirements that the  
13 Governor may consider suspending.

14 b) Reporting generally should be limited to instances where (1) there is a compelling state interest for state agencies to collect, use,  
15 and maintain the information collected; (2) substantial risk to the public welfare or safety would result from failing to collect the  
16 information; or (3) the information collected is central to an essential state process mandated by the Code of Virginia.

17 c) Upon the effective date of this act, and until its expiration date, the following reporting requirements are hereby suspended or  
18 modified as specified below:

19	Agency	Report Title of Descriptor	Authority	Action
20 21	Department of Accounts	Prompt Pay Summary Report	Agency Directive	Change reporting from monthly to quarterly.
22 23	Department of General Services	Usage of State-Assigned and State-Owned Vehicles Report	Agency Directive -- Executive Order 89 (2005)	Suspend reporting.
24 25	Department of General Services	Gas Report/Repair Charge	Agency Directive--Executive Order 89 (2005)	Suspend reporting.
26 27	Department of Human Resource Management	Report of Personnel Development Service	Agency Directive	Suspend reporting.
28 29 30 31	Department of Human Resource Management	Human Capital Report (Full-Time, Part-Time, Temporary, Contractual employees funded by the Commonwealth)	Code of Virginia § 2.2-1201.14.	A. Change reporting from annually to monthly.
32 33 34 35	Department of Human Resource Management State Employee Workers' Compensation Program	Work-related injuries and illnesses report -- goals, strategies, and results	Agency Directive -- Executive Order 94 (2005)	Suspend reporting.
36 37	Governor's Office	Small, Women-and Minority-owned Businesses (SWaM)	Executive Directive	Change reporting from weekly to monthly.
38 39	Secretary of Commerce and Trade	Recruitment of National and Regional Conferences Report	Agency Directive -- Executive Order 14 (2006)	Suspend reporting.

40 d) The Department of Planning and Budget (DPB) and the State Council of Higher Education for Virginia (SCHEV) shall work  
41 jointly to attempt to consolidate various reporting requirements pertaining to the estimates and projections of nongeneral fund  
42 revenues in institutions of higher education. The purpose of this effort shall be aimed at developing a common form for use in  
43 collecting nongeneral fund data for DPB's six-year nongeneral fund revenue estimate submission and SCHEV's annual survey of  
44 nongeneral fund revenue from institutions of higher education.

45 e) For reporting on fiscal year 2023 and beyond, reporting requirements on intercollegiate athletic revenues and expenses,  
46 specifically related to the share of athletic revenues from school funds and student fees, as set out in § 23.1-1309, Code of Virginia,  
47 fiscal years 2020, 2021, and 2022 shall be excluded from the calculated five-year rolling average of the change in generated revenue  
48 and student fees also outlined in § 23.1-1309, Code of Virginia.

- 1 b. Operating Appropriations Reports:
- 2 1. Status of Adjustments to Appropriations. Such information must include increases and decreases of appropriations or  
3 allotments, transfers and additional revenues. A report of appropriation transfers from one agency to another made pursuant to  
4 § 4-1.03 of this act shall be made available via electronic means to the Chairmen of the House Appropriations and Senate  
5 Finance and Appropriations Committees, and the public by the tenth day of the month following that in which such transfer  
6 occurs, unless otherwise specified in § 4-1.03.
- 7 2. Status of each sum sufficient appropriation. The information must include the amount of expenditures for the period just  
8 completed and the revised estimates of expenditures for the remaining period of the current biennium, as well as an explanation  
9 of differences between the amount of the actual appropriation and actual and/or projected appropriations for each year of the  
10 current biennium.
- 11 3. Status of Economic Contingency Appropriation. The information must include actions taken related to the appropriation for  
12 economic contingency.
- 13 4. Status of Withholding Appropriations. The information must include amounts withheld and the agencies affected.
- 14 5. Status of reductions occurring in general and nongeneral fund revenues in relation to appropriations.
- 15 6. Status of approvals of deficits.
- 16 c. Employment Reports:
- 17 1. Status of changes in positions and employment of state agencies affected. The information must include the number of  
18 positions and the agencies affected.
- 19 2. Status of the employment by the Attorney General of special counsel in certain highway proceedings brought pursuant to  
20 Chapter 10 of Title 33.2, Code of Virginia, on behalf of the Commissioner of Highways, as authorized by § 2.2-510, Code of  
21 Virginia. This report shall include fees for special counsel for the respective county or city for which the expenditure is made  
22 and shall be submitted within 60 days of the close of the fiscal year (see § 4-5.02 a.3).
- 23 3. Changes in the level of compensation authorized pursuant to § 4-6.01 k, Employee Compensation. Such report shall include  
24 a list of the positions changed, the number of employees affected, the source and amount of funds, and the nature of the  
25 emergency.
- 26 4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration shall provide a report describing  
27 the Commonwealth's telecommuting policies, which state agencies and localities have adopted telecommuting policies, the  
28 number of state employees who telecommute, the frequency with which state employees telecommute by locality, and the  
29 efficacy of telecommuting policies in accomplishing the provision of state services and completing state functions. This report  
30 shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on Communications,  
31 Technology, and Innovation, the Senate Committee on Finance and Appropriations, and the Senate Committee on General  
32 Laws and Technology each year by October 1.
- 33 d. Capital Appropriations Reports:
- 34 1. Status of progress of capital projects on an annual basis (see § 4-4.01 n).
- 35 2. Notice of all capital projects authorized under § 4-4.01 l (see § 4-4.01 l. 1. b) 4)).
- 36 e. Utilization of State Owned and Leased Real Property:
- 37 1. By November 15 of each year, the Department of General Services (DGS) shall consolidate the reporting requirements of §  
38 2.2-1131.1 and § 2.2-1153 of the Code of Virginia into a single report eliminating the individual reports required by § 2.2-  
39 1131.1 and § 2.2-1153 of the Code of Virginia. This report shall be submitted to the Governor and the General Assembly and  
40 include (i) information on the implementation and effectiveness of the program established pursuant to subsection A of § 2.2-  
41 1131.1, (ii) a listing of real property leases that are in effect for the current year, the agency executing the lease, the amount of  
42 space leased, the population of each leased facility, and the annual cost of the lease; and, (iii) a report on DGS's findings and  
43 recommendations under the provisions of § 2.2-1153, and recommendations for any actions that may be required by the  
44 Governor and the General Assembly to identify and dispose of property not being efficiently and effectively utilized.
- 45 2. By October 1 of each year, each agency that controls leased property, where such leased property is not under the DGS lease  
46 administration program, shall provide a report on each leased facility or portion thereof to DGS in a manner and form  
47 prescribed by DGS. Specific data included in the report shall identify at a minimum, the number of square feet occupied, the  
48 number of employees and contractors working in the leased space, if applicable, and the cost of the lease.
- 49 f. Services Reports:

1 Status of any exemptions by the State Council of Higher Education to policy which prohibits use of funds in this act for the  
 2 operation of any academic program by any state institution of higher education, unless approved by the Council and included in the  
 3 Governor's recommended budget, or approved by the General Assembly (see § 4-5.03 b.2.).

4 g. Standard State Agency Abbreviations:

5 The Department of Planning and Budget shall be responsible for maintaining a list of standard abbreviations of the names of state  
 6 agencies. The Department shall make a listing of agency standard abbreviations available via electronic means on a continuous basis  
 7 to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, the State Comptroller, the  
 8 Director, Department of Human Resource Management and the Chief Information Officer, Virginia Information Technologies  
 9 Agency, and the public.

10 h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and  
 11 Budget:

12 The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall  
 13 report in December and June of each year to the Chairmen of the House Appropriations and Senate Finance and Appropriations  
 14 Committees on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for  
 15 each public college and university contained in this budget. The report shall include actual or projected adjustments which increase  
 16 nongeneral funds or actual or projected adjustments that transfer nongeneral funds to other items within the institution. The report  
 17 shall provide the justification for the increase or transfer and the relative impact on student groups.

18 § 4-8.02 STATE AGENCIES

19 a. As received, all state agencies shall forward copies of each federal audit performed on agency or institution programs or activities  
 20 to the Auditor of Public Accounts and to the State Comptroller. Upon request, all state agencies shall provide copies of all internal  
 21 audit reports and access to all working papers prepared by such auditors to the Auditor of Public Accounts and to the State  
 22 Comptroller.

23 b. Annually: Within five calendar days after state agencies submit their budget requests, amendment briefs, or requests for  
 24 amendments to the Department of Planning and Budget, the Director, Department of Planning and Budget shall submit,  
 25 electronically if available, copies to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees.

26 c. By September 1 of each year, state agencies receiving any asset as the result of a law-enforcement seizure and subsequent  
 27 forfeiture by either a state or federal court, shall submit a report identifying all such assets received during the prior fiscal year and  
 28 their estimated net worth, to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

29 d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall, as  
 30 soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and Appropriations and House  
 31 Appropriations Committees of such forfeiting of federal grant funding.

32 e.1) Any entity specifically identified in this Act as a recipient of state funds that is not a political subdivision of the Commonwealth  
 33 of Virginia shall annually provide a report delineating the use of the funds, as well as the outcomes generated because of the funds.  
 34 The report will be due by September 15 each year and shall be submitted to the state agency distributing the funding. The report will  
 35 be used to help determine whether future funding should be provided by the state to the reporting entity.

36 2) For an entity providing services or programs on behalf of the Commonwealth, at a minimum the entity's report shall provide a  
 37 description of the programs or services being provided, the number of individuals served or treated, and any outcomes from the  
 38 program or services that demonstrate their success or benefits to individuals or families in Virginia.

39 3) For an entity receiving state funds for the improvement of facilities, at a minimum the entity's report shall provide a description of  
 40 the improvements, any increase in visitors or patrons served by the facility or programs held at the facility due to the improvements,  
 41 and any economic benefits to the Commonwealth resulting from these expenditures.

42 4) The provisions of this paragraph shall not apply to any entity that has an existing reporting requirement in this act or the Code of  
 43 Virginia for the use of state funds.

44 § 4-8.03 LOCAL GOVERNMENTS

45 a.1. The Auditor of Public Accounts shall establish a workgroup to develop criteria for a preliminary determination that a local  
 46 government may be in fiscal distress. Such criteria shall be based upon information regularly collected by the Commonwealth or  
 47 otherwise regularly made public by the local government. This information includes expenditure reports submitted to the Auditor,  
 48 budget information posted on local government websites, and reports prepared by the Commission on Local Government on revenue  
 49 fiscal stress. Information provided by the Virginia Retirement System, the Virginia Resources Authority, the Virginia Public  
 50 Building Authority, and other state and regional authorities concerning late or missed debt service payments shall be shared with the  
 51 Auditor. Fiscal distress as used in this context shall mean a situation whereby the provision and sustainability of public services is  
 52 threatened by various administrative and financial shortcomings including but not limited to cash flow issues; inability to pay

- 1 expenses; revenue shortfalls; deficit spending; structurally imbalanced budgets; billing and revenue collection inadequacies and  
2 discrepancies; debt overload; failure to meet obligations to authorities, school divisions, or political subdivisions of the  
3 Commonwealth; and/or lack of trained and qualified staff to process administrative and financial transactions. Fiscal distress  
4 may be caused by factors internal to the unit of government or external to the unit of government and in various degrees such  
5 conditions may or may not be controllable by management, or the local governing body, or its constitutional officers.
- 6 2. Based upon the criteria established by the workgroup and using information identified above, the Auditor of Public Accounts  
7 shall establish a prioritized early warning system. Under the prioritized early warning system, the Auditor of Public Accounts  
8 shall establish a regular process whereby it reviews data on at least an annual basis to make a preliminary determination that a  
9 local government is in fiscal distress.
- 10 3. For local governments where the Auditor of Public Accounts has made a preliminary determination of fiscal distress based  
11 upon the early warning system criteria, the Auditor of Public Accounts shall notify the local governing body of its preliminary  
12 determination that it may meet the criteria for fiscal distress. Based upon the request of the local governing body or chief  
13 executive officer, the Auditor of Public Accounts may conduct a review and request documents and data from the local  
14 government. Such review shall consider factors including, but not limited to, budget processes, debt, borrowing, expenses and  
15 payables, revenues and receivables, and other areas including staffing, and the identification of external variables contributing  
16 to a locality's financial position, and if so, the scope of the issues involved. Any local governing body that receives requests for  
17 information from the Auditor of Public Accounts pursuant to such preliminary determination based on the above described  
18 threshold levels shall acknowledge receipt of such a request and shall ensure that a response is provided within the time frames  
19 specified by the Auditor of Public Accounts. After such review, if the Auditor of Public Accounts is of the opinion that state  
20 assistance, oversight, or targeted intervention is needed, either to further assess, help stabilize, or remediate the situation, the  
21 Auditor shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations  
22 Committees, and the governing body of the local government in writing outlining specific issues or actions that need to be  
23 addressed by state intervention.
- 24 4. The notification issued by the Auditor of Public Accounts pursuant to paragraph 3 above shall satisfy the notification  
25 requirement necessary to effectuate the provisions of this act in paragraph b.3 below.
- 26 b.1. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general  
27 fund appropriations in this Act as of June 30 of each year, which constitute state aid to local governments. The Director shall  
28 provide a listing of such amounts designated by item number and by program on or before August 15 of each year, to the  
29 Governor and the Chairmen of the House Appropriations Committee and the Senate Finance and Appropriations Committee.
- 30 2. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may  
31 reappropriate up to \$750,000 from amounts which would otherwise revert to the balance of the general fund and transfer such  
32 amounts as necessary to establish a component of fund balance which may be used for the purpose of providing technical  
33 assistance and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address  
34 such distress. Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified  
35 on the balance sheet and financial statements of the State Comptroller for the close of each fiscal year, to the extent that such  
36 reserve is not used or added to by future appropriation actions.
- 37 3. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations  
38 Committee and the Senate Finance and Appropriations Committee must receive a notification from the Auditor of Public  
39 Accounts that a specific locality is in need of intervention because of a worsening financial situation. The Auditor of Public  
40 Accounts may issue such a notification upon receipt of audited financial statement or other information that indicates the  
41 existence of fiscal distress. But, no such notification shall be made until appropriate follow up and correspondence ascertains  
42 that, in the opinion of the Auditor of Public Accounts, such fiscal distress indeed exists. Such notification may also be issued by  
43 the Auditor of Public Accounts if written concerns raised about fiscal distress are not adequately addressed by the locality in  
44 question.
- 45 4. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific  
46 local government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate  
47 Finance and Appropriations Committee about a plan for state intervention prior to any expenditure of funds from the cash  
48 reserve. Any plan approved by the Governor for intervention should, at a minimum, specify the purpose of such intervention,  
49 the estimated duration of the intervention, and the anticipated resources (dollars and personnel) directed toward such effort. The  
50 staffing necessary to carry out the intervention plan may be assembled from either public agencies or private entities or both  
51 and, notwithstanding any other provisions of law, the Governor may use an expedited method of procurement to secure such  
52 staffing when, in his judgment, the need for intervention is of an emergency nature such that action must be taken in a timely  
53 manner to avoid or address unacceptable financial risks to the Commonwealth.
- 54 5. The governing body and the elected constitutional officers of a locality subject to an intervention plan approved by the  
55 Governor shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public  
56 agencies or private entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the  
57 House Appropriations Committee and the Senate Finance and Appropriations Committee outlining the scope of issues

1 discovered and any recommendations made to remediate such issues, and the progress that is made on such recommendations or  
 2 other remediation efforts. These periodic reports shall specifically address the degree of cooperation the intervention team is  
 3 receiving from locally elected officials, including constitutional officers, city, county, or town managers and other local personnel in  
 4 regards to their intervention work.

5 6. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround  
 6 specialists with expertise in local government intervention that the Governor can use to procure intervention services in an  
 7 expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress.

## 8 § 4-9.00 HIGHER EDUCATION RESTRUCTURING

### 9 § 4-9.01 ASSESSMENT OF INSTITUTIONAL PERFORMANCE

10 Consistent with § 23.1-206, Code of Virginia, the following education-related and financial and administrative management  
 11 measures shall be the basis on which the State Council of Higher Education shall biennially assess and certify institutional  
 12 performance. Such certification shall be completed and forwarded in writing to the Governor and the General Assembly no later than  
 13 October 1 of each even-numbered year. Institutional performance on measures set forth in paragraph D of this section shall be  
 14 evaluated year-to-date by the Secretaries of Finance and Administration as appropriate, and communicated to the State Council of  
 15 Higher Education before October 1 of each even-numbered year. Financial benefits provided to each institution in accordance with §  
 16 23.1-1002 will be evaluated in light of that institution's performance.

17 In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that  
 18 there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The  
 19 Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance  
 20 measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all  
 21 performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request  
 22 the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council  
 23 review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits.

24 Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related  
 25 measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures  
 26 that the State Council deems unrelated to an institution's mission or unnecessary given the institution's level of performance.

27 The State Council may develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification  
 28 process.

#### 29 a. BIENNIAL ASSESSMENTS

30 1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount  
 31 enrollment.

32 2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and  
 33 bachelor degree awards.

34 3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H  
 35 (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

36 4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level -  
 37 sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent  
 38 students.

39 5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented  
 40 populations.

41 6. Maintain or increase the number of in-state two-year transfers to four-year institutions.

#### 42 b. ELEMENTARY AND SECONDARY EDUCATION

43 1. The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of  
 44 Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and  
 45 retention of teachers, and the exiting of teachers from the teaching profession.

46 2. a) The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally  
 47 identifiable information from education records in order to evaluate and study student preparation for and enrollment and  
 48 performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth.  
 49 However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other  
 50 than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared

- 1 information shall be destroyed when no longer needed for purposes of the study.
- 2 b) Notwithstanding § 2.2-3800 of the Code of Virginia, the Virginia Department of Education, State Council of Higher  
3 Education for Virginia, Virginia Community College System, and the Virginia Employment Commission may collect, use,  
4 share, and maintain de-identified student data to improve student and program performance including those for career  
5 readiness.
- 6 3. Institutions of higher education shall disclose information from a pupil's scholastic record to the Superintendent of Public  
7 Instruction or his designee for the purpose of studying student preparation as it relates to the content and rigor of the Standards  
8 of Learning. Furthermore, the superintendent of each school division shall disclose information from a pupil's scholastic record  
9 to the Superintendent of Public Instruction or his designee for the same purpose. All information provided to the Superintendent  
10 or his designee for this purpose shall be used solely for the purpose of evaluating the Standards of Learning and shall not be  
11 redisclosed, except as provided under federal law. All information shall be destroyed when no longer needed for the purposes  
12 of studying the content and rigor of the Standards of Learning.
- 13 c. SIX-YEAR PLAN
- 14 Institution prepares six-year financial plan consistent with § 23.1-306.
- 15 d. FINANCIAL AND ADMINISTRATIVE STANDARDS
- 16 The financial and administrative standards apply to all institutions except those institutions that have a Management Agreement  
17 with the Commonwealth of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations  
18 Act.
- 19 1. As specified in § 23.1-1001, Code of Virginia, institution takes all appropriate actions to meet the following financial and  
20 administrative standards:
- 21 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- 22 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;
- 23 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;
- 24 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any  
25 standards for outstanding receivables and bad debts; and
- 26 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any  
27 standards for accounts payable past due.
- 28 2. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of  
29 institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be  
30 prudently issued within a specified period.
- 31 3. The institution will achieve the classified staff turnover rate goal established by the institution; however, a variance of 15  
32 percent from the established goal will be acceptable.
- 33 4. The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) plan as submitted  
34 to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase goal,  
35 as stated in the plan, will be acceptable.
- 36 The institution will make no less than 75 percent of dollar purchases through the Commonwealth's enterprise-wide internet  
37 procurement system (eVA) from vendor locations registered in eVA.
- 38 5. The institution will complete capital projects, as defined in § 4-4.01 of this act, within the budget originally approved by the  
39 institution's governing board for projects initiated under delegated authority, or the budget set out in the Appropriation Act or  
40 other Acts of Assembly. If the institution exceeds the budget for any such project, the Secretaries of Administration and  
41 Finance shall review the circumstances causing the cost overrun and the manner in which the institution responded and  
42 determine whether the institution shall be considered in compliance with the measure despite the cost overrun.
- 43 6. The institution will complete major information technology projects, as defined in § 2.2-2006, Code of Virginia, within the  
44 budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time  
45 schedule for any such project, the Secretary of Administration shall review the circumstances causing the cost overrun and/or  
46 delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project  
47 Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite  
48 the cost overrun and/or delay.
- 49 e. FINANCIAL AND ADMINISTRATIVE STANDARDS

1 The financial and administrative standards apply to institutions that have a Management Agreement with the Commonwealth of  
 2 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act. They shall be measured by the  
 3 administrative standards outlined in the Management Agreements and § 4-9.01.d. of this act. However, the Governor may  
 4 supplement or replace those administrative performance measures with the administrative performance measures listed in this  
 5 paragraph. Effective July 1, 2009, the following administrative and financial measures shall be used for the assessment of  
 6 institutional performance for institutions of higher education that have a Management Agreement with the Commonwealth of  
 7 Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act.

8 1. Financial

- 9 a) An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;  
 10 b) No significant audit deficiencies attested to by the Auditor of Public Accounts;  
 11 c) Substantial compliance with all financial reporting standards approved by the State Comptroller;  
 12 d) Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any  
 13 standards for outstanding receivables and bad debts; and  
 14 e) Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any  
 15 standards for accounts payable past due.

16 2. Debt Management

- 17 a) The institution shall maintain a bond rating of AA- or better;  
 18 b) The institution achieves a three-year average rate of return at least equal to the imoney.net money market index fund; and  
 19 c) The institution maintains a debt burden ratio equal to or less than the level approved by the Board of Visitors in its debt  
 20 management policy.

21 3. Human Resources

- 22 a) The institution's voluntary turnover rate for classified plus university/college employees will meet the voluntary turnover rate for  
 23 state classified employees within a variance of 15 percent; and  
 24 b) The institution achieves a rate of internal progression within a range of 40 to 60 percent of the total salaried staff hires for the  
 25 fiscal year.

26 4. Procurement

- 27 a) The institution will substantially comply with its annual approved Small, Women and Minority (SWAM) procurement plan as  
 28 submitted to the Department of Small Business and Supplier Diversity; however, a variance of 15 percent from its SWAM purchase  
 29 goal, as stated in the plan, will be acceptable; and  
 30 b) The institution will make no less than 80 percent of purchase transactions through the Commonwealth's enterprise-wide internet  
 31 procurement system (eVA) with no less than 75 percent of dollars to vendor locations in eVA.

32 5. Capital Outlay

- 33 a) The institution will complete capital projects, as defined in §4-4.01 of this act, within the budget originally approved by the  
 34 institution's governing board at the preliminary design state for projects initiated under delegated authority, or the budget set out in  
 35 the Appropriation Act or other Acts of Assembly which provides construction funding for the project at the preliminary design state.  
 36 If the institution exceeds the budget for any such project, the Secretaries of Administration and Finance shall review the  
 37 circumstances causing the cost overrun and the manner in which the institution responded and determine whether the institution shall  
 38 be considered in compliance with the measure despite the cost overrun;  
 39 b) The institution shall complete capital projects with the dollar amount of owner requested change orders not more than 2 percent of  
 40 the guaranteed maximum price (GMP) or construction price; and  
 41 c) The institution shall pay competitive rates for leased office space – the average cost per square foot for office space leased by the  
 42 institution is within 5 percent of the average commercial business district lease rate for similar quality space within reasonable  
 43 proximity to the institution's campus.

44 6. Information Technology

- 45 a) The institution will complete major information technology projects, as defined in § 2.2-2006, Code of Virginia, on time and on  
 46 budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the

1 Secretary of Administration shall review the circumstances causing the cost overrun and/or delay and the manner in which the  
 2 institution responded and determine whether the institution appropriately adhered to Project Management Institute's best  
 3 management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay;  
 and

4 b) The institution will maintain compliance with institutional security standards as evaluated in internal and external audits. The  
 5 institution will have no significant audit deficiencies unresolved beyond one year.

#### 6 f. REPORTING

7 The Director, Department of Planning and Budget, with cooperation from the State Comptroller and institutions of higher  
 8 education governed under Management Agreements, shall develop uniform reporting requirements and formats for revenue and  
 9 expenditure data.

#### 10 § 4-9.02 LEVEL II AUTHORITY

11 a. Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education  
 12 that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of  
 13 the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third  
 14 and separate functional area listed in Chapter 824 and 829 of the 2008 Acts of Assembly, provided they have:

15 1. successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted  
 16 by an original memorandum of understanding;

17 2. successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

18 The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with  
 19 the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay)  
 20 of Chapter 824 and 829 of the 2008 Acts of Assembly.

21 b. As part of the memorandum of understanding, each institution shall be required to adopt at least one new education-related  
 22 measure for the new area of operational authority. Each education-related measure and its respective target shall be developed  
 23 in consultation with the Secretary of Finance, Secretary of Education, the appropriate Cabinet Secretary, and the State Council  
 24 of Higher Education for Virginia. Each education-related measure and its respective target must be approved by the State  
 25 Council of Higher Education for Virginia.

26 c. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement for institutions of higher  
 27 education that have operational authority in the area of procurement, the small purchases thresholds shall be the same  
 28 thresholds set forth in the Virginia Public Procurement Act (§ 2.2- 4300 et seq). Where small purchase thresholds in the Rules  
 29 Governing Procurement for such institutions exceed those in 2.2-4300 et seq, the Rules Governing Procurement shall be the  
 30 authorized procurement threshold.

31 d. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have  
 32 operational authority in the area of procurement are permitted to conform their Request for Proposal advertising rules to that of  
 33 § [2.2-4302.2.A.2](#).

34 e. As part of a five-year pilot program, Virginia State University is authorized, for a period of five years, to exercise additional  
 35 financial and administrative authority as set out in each of the two functional areas of information technology and procurement  
 36 as set forth and subject to all the conditions in §§ 2.0 and 3.0 of the second enactment of Chapter 824 and 829 of the Acts of  
 37 Assembly of 2008 except that any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are  
 38 superseded by the provisions of this item.

#### 39 § 4-9.03 LEVEL III AUTHORITY

40 a. The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of  
 41 Assembly shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the  
 42 Management Agreements need to be renegotiated or revised.

43 b. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds  
 44 for Level III institutions shall be the small purchase thresholds set forth in the Virginia Public Procurement Act (§ [2.2-4300](#) et  
 45 seq). Where small purchase thresholds under Rules Governing Procurement for Level III institutions exceed those in 2.2-4300  
 46 et seq, the Rules Governing Procurement shall be the authorized procurement threshold.

47 c. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have  
 48 Management Agreements are permitted to conform their Request for Proposal advertising rules to that of § [2.2-4302.2.A.2](#)

49 d. References in this act to public institutions of higher education that have a Management Agreement with the Commonwealth

1 of Virginia pursuant to the Restructured Higher Education Financial and Administrative Operations Act shall include those governed  
 2 by Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, Chapters 675 and 685  
 3 of the 2009 Acts of Assembly, Chapters 124 and 125 of the 2019 Acts of Assembly, and Chapters 76 and 77 of the 2021 Acts of  
 4 Assembly, Special Session I.

5 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS

6 a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

- 7 1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page  
 8 should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider  
 9 requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate  
 10 page attached to student invoices;
- 11 2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance  
 12 on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging  
 13 for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;
- 14 3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of  
 15 control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards  
 16 should further direct staff to implement the recommendations of the review to streamline their organizational structures where  
 17 possible;
- 18 4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;
- 19 5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that  
 20 establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the  
 21 institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances  
 22 that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting  
 23 or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,
- 24 6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods,  
 25 including use of institution-wide contracts;
- 26 7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are  
 27 exceptions to the institutional policies for standardizing purchases;
- 28 8. participate in national faculty teaching load assessments by discipline and faculty type.

29 b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

- 30 1. convene a working group of institution financial officers, with input from the Department of Accounts, the Department of  
 31 Planning and Budget, and the Auditor of Public Accounts, to create a standard way of calculating and publishing mandatory non-  
 32 E&G fees, including for intercollegiate athletics;
- 33 2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-  
 34 E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts,  
 35 and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;
- 36 3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure  
 37 current use of space and plans for future use of space at Virginia's public higher education institutions;
- 38 4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory  
 39 Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the  
 40 committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions'  
 41 instructional expenditures per student while maintaining or enhancing student learning;
- 42 5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;
- 43 6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing  
 44 learning.

45 c. Notwithstanding the provisions of § 23.1-1304, the State Council of Higher Education for Virginia shall annually train boards of  
 46 visitors members on the types of information members should request from institutions to inform decision making, such as  
 47 performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost trends.  
 48 Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the training within  
 49 their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or delivering the training from  
 50 relevant agencies such as the Department of General Services and past or present finance officers at Virginia's public four-year

1 institutions, as appropriate.

2 d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's  
3 maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities,  
4 and differences in facility use.

5 e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate  
6 shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in  
7 determining which capital projects should receive funding.

8 f. The Auditor of Public Accounts shall include in its audit plan for each public institution of higher education a review of  
9 progress in implementing the JLARC recommendations contained in paragraph § 4-9.04 a.

10 **§ 4-11.00 STATEMENT OF FINANCIAL CONDITION**

11 Each agency head handling any state funds shall, at least once each year, upon request of the Auditor of Public Accounts, make  
12 a detailed statement, under oath, of the financial condition of his office as of the date of such call, to the Auditor of Public  
13 Accounts, and upon such forms as shall be prescribed by the Auditor of Public Accounts.

14 **§ 4-12.00 SEVERABILITY**

15 If any part, section, subsection, paragraph, sentence, clause, phrase, or item of this act or the application thereof to any person  
16 or circumstance is for any reason declared unconstitutional, such decisions shall not affect the validity of the remaining portions  
17 of this act which shall remain in force as if such act had been passed with the unconstitutional part, section, subsection,  
18 paragraph, sentence, clause, phrase, item or such application thereof eliminated; and the General Assembly hereby declares that  
19 it would have passed this act if such unconstitutional part, section, subsection, paragraph, sentence, clause, phrase, or item had  
20 not been included herein, or if such application had not been made.

21 **§ 4-13.00 CONFLICT WITH OTHER LAWS**

22 Notwithstanding any other provision of law, and until June 30, 2028, the provisions of this act shall prevail over any conflicting  
23 provision of any other law, without regard to whether such other law is enacted before or after this act; however, a conflicting  
24 provision of another law enacted after this act shall prevail over a conflicting provision of this act if the General Assembly has  
25 clearly evidenced its intent that the conflicting provision of such other law shall prevail, which intent shall be evident only if  
26 such other law (i) identifies the specific provision(s) of this act over which the conflicting provision of such other law is  
27 intended to prevail and (ii) specifically states that the terms of this section are not applicable with respect to the conflict  
28 between the provision(s) of this act and the provision of such other law.

29 **§ 4-14.00 EFFECTIVE DATE**

30 This act is effective on July 1, 2026.

31 **ADDITIONAL ENACTMENTS**

32 **2. That § 58.1-322.02 of the Code of Virginia is amended and reenacted as follows:**

33 § 58.1-322.02. Virginia taxable income; subtractions

34 In computing Virginia taxable income pursuant to § 58.1-322, to the extent included in federal adjusted gross income, there shall  
35 be subtracted:

36 1. Income derived from obligations, or on the sale or exchange of obligations, of the United States and on obligations or securities  
37 of any authority, commission, or instrumentality of the United States to the extent exempt from state income taxes under the laws  
38 of the United States, including, but not limited to, stocks, bonds, treasury bills, and treasury notes but not including interest on  
39 refunds of federal taxes, interest on equipment purchase contracts, or interest on other normal business transactions.

40 2. Income derived from obligations, or on the sale or exchange of obligations, of the Commonwealth or of any political  
41 subdivision or instrumentality of the Commonwealth.

42 3. Benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant  
43 to § 86 of the Internal Revenue Code.

44 4. Up to \$20,000 of disability income, as defined in § 22(c)(2)(B)(iii) of the Internal Revenue Code; however, any person who  
45 claims a deduction under subdivision 5 of § 58.1-322.03 may not also claim a subtraction under this subdivision.

46 5. The amount of any refund or credit for overpayment of income taxes imposed by the Commonwealth or any other taxing  
47 jurisdiction.

- 1 6. The amount of wages or salaries eligible for the federal Work Opportunity Credit which was not deducted for federal purposes on  
2 account of the provisions of § 280C(a) of the Internal Revenue Code.
- 3 7. Any amount included therein less than \$600 from a prize awarded by the Virginia Lottery.
- 4 8. The wages or salaries received by any person for active and inactive service in the National Guard of the Commonwealth of  
5 Virginia, (i) for taxable years beginning before January 1, 2023, not to exceed the amount of income derived from 39 calendar days of  
6 such service or \$3,000, whichever amount is less; however, only those persons in the ranks of O3 and below shall be entitled to the  
7 subtractions specified in this clause, and (ii) for taxable years beginning on or after January 1, 2023, not to exceed the amount of  
8 income derived from 39 calendar days of such service or \$5,500, whichever amount is less; however, only those persons in the ranks of  
9 O6 and below shall be entitled to the subtractions specified in this clause.
- 10 9. Amounts received by an individual, not to exceed \$1,000 for taxable years beginning on or before December 31, 2019, and \$5,000  
11 for taxable years beginning on or after January 1, 2020, as a reward for information provided to a law-enforcement official or agency,  
12 or to a nonprofit corporation created exclusively to assist such law-enforcement official or agency, in the apprehension and conviction  
13 of perpetrators of crimes. This subdivision shall not apply to the following: an individual who is an employee of, or under contract  
14 with, a law-enforcement agency, a victim or the perpetrator of the crime for which the reward was paid, or any person who is  
15 compensated for the investigation of crimes or accidents.
- 16 10. The amount of "qualified research expenses" or "basic research expenses" eligible for deduction for federal purposes, but which  
17 were not deducted, on account of the provisions of § 280C(c) of the Internal Revenue Code and which shall be available to partners,  
18 shareholders of S corporations, and members of limited liability companies to the extent and in the same manner as other deductions  
19 may pass through to such partners, shareholders, and members.
- 20 11. Any income received during the taxable year derived from a qualified pension, profit-sharing, or stock bonus plan as described by §  
21 401 of the Internal Revenue Code, an individual retirement account or annuity established under § 408 of the Internal Revenue Code, a  
22 deferred compensation plan as defined by § 457 of the Internal Revenue Code, or any federal government retirement program, the  
23 contributions to which were deductible from the taxpayer's federal adjusted gross income, but only to the extent the contributions to  
24 such plan or program were subject to taxation under the income tax in another state.
- 25 12. Any income attributable to a distribution of benefits or a refund from a prepaid tuition contract or savings trust account with the  
26 Commonwealth Savers Plan, created pursuant to Chapter 7 (§ 23.1-700 et seq.) of Title 23.1. The subtraction for any income  
27 attributable to a refund shall be limited to income attributable to a refund in the event of a beneficiary's death, disability, or receipt of a  
28 scholarship.
- 29 13. All military pay and allowances, to the extent included in federal adjusted gross income and not otherwise subtracted, deducted, or  
30 exempted under this section, earned by military personnel while serving by order of the President of the United States with the consent  
31 of Congress in a combat zone or qualified hazardous duty area that is treated as a combat zone for federal tax purposes pursuant to §  
32 112 of the Internal Revenue Code.
- 33 14. For taxable years beginning before January 1, 2015, the gain derived from the sale or exchange of real property or the sale or  
34 exchange of an easement to real property which results in the real property or the easement thereto being devoted to open-space use, as  
35 that term is defined in § 58.1-3230, for a period of time not less than 30 years. To the extent that a subtraction is taken in accordance  
36 with this subdivision, no tax credit under this chapter for donating land for its preservation shall be allowed for three years following  
37 the year in which the subtraction is taken.
- 38 15. Fifteen thousand dollars of military basic pay for military service personnel on extended active duty for periods in excess of 90  
39 days; however, the subtraction amount shall be reduced dollar-for-dollar by the amount by which the taxpayer's military basic pay  
40 exceeds \$15,000 and shall be reduced to zero if such military basic pay amount is equal to or exceeds \$30,000.
- 41 16. The first \$15,000 of salary for each federal and state employee whose total annual salary from all employment for the taxable year  
42 is \$15,000 or less.
- 43 17. Unemployment benefits taxable pursuant to § 85 of the Internal Revenue Code.
- 44 18. a. Any amount received as military retirement income by an individual awarded the Congressional Medal of Honor.
- 45 b. For taxable years beginning on and after January 1, 2022, but before January 1, 2023, up to 10,000 of military benefits; and for  
46 taxable years beginning on and after January 1, 2023, but before January 1, 2024, up to \$20,000 of military benefits.
- 47 c. For taxable years beginning on and after January 1, 2024, but before January 1, 2025, up to \$30,000 of military benefits; and for  
48 taxable years beginning on and after January 1, 2025, up to \$40,000 of military benefits.
- 49 d. For purposes of subdivisions b and c, "military benefits" means any (i) military retirement income received for service in the Armed  
50 Forces of the United States, (ii) qualified military benefits received pursuant to § 134 of the Internal Revenue Code, (iii) benefits paid  
51 to the surviving spouse of a veteran of the Armed Forces of the United States under the Survivor Benefit Plan program established by  
52 the U.S. Department of Defense, and (iv) military benefits paid to the surviving spouse of a veteran of the Armed Forces of the United

- 1 States. The subtraction allowed by subdivision b shall be allowed only for military benefits received by an individual age 55 or  
 2 older. The subtraction allowed by subdivision c shall be allowed for military benefits received by an individual of any age. No  
 3 subtraction shall be allowed pursuant to subdivisions b and c if a credit, exemption, subtraction, or deduction is claimed for the  
 4 same income pursuant to subdivision a or any other provision of Virginia or federal law.
- 5 19. Items of income attributable to, derived from, or in any way related to (i) assets stolen from, hidden from, or otherwise lost by  
 6 an individual who was a victim or target of Nazi persecution or  
 7 (ii) damages, reparations, or other consideration received by a victim or target of Nazi persecution to compensate such individual  
 8 for performing labor against his will under the threat of death, during World War II and its prelude and direct aftermath. This  
 9 subtraction shall not apply to assets acquired with such items of income or with the proceeds from the sale of assets stolen from,  
 10 hidden from, or otherwise lost to, during World War II and its prelude and direct aftermath, a victim or target of Nazi persecution.  
 11 The provisions of this subdivision shall only apply to an individual who was the first recipient of such items of income and who  
 12 was a victim or target of Nazi persecution, or a spouse, surviving spouse, or child or stepchild of such victim.
- 13 As used in this subdivision:
- 14 "Nazi regime" means the country of Nazi Germany, areas occupied by Nazi Germany, those European countries allied with Nazi  
 15 Germany, or any other neutral European country or area in Europe under the influence or threat of Nazi invasion.
- 16 "Victim or target of Nazi persecution" means any individual persecuted or targeted for persecution by the Nazi regime who had  
 17 assets stolen from, hidden from, or otherwise lost as a result of any act or omission in any way relating to (i) the Holocaust, (ii)  
 18 World War II and its prelude and direct aftermath, (iii) transactions with or actions of the Nazi regime, (iv) treatment of refugees  
 19 fleeing Nazi persecution, or (v) the holding of such assets by entities or persons in the Swiss Confederation during World War II  
 20 and its prelude and aftermath. A "victim or target of Nazi persecution" also includes any individual forced into labor against his  
 21 will, under the threat of death, during World War II and its prelude and direct aftermath.
- 22 20. The military death gratuity payment made after September 11, 2001, to the survivor of deceased military personnel killed in  
 23 the line of duty, pursuant to 10 U.S.C. Chapter 75; however, the subtraction amount shall be reduced dollar-for-dollar by the  
 24 amount that the survivor may exclude from his federal gross income in accordance with § 134 of the Internal Revenue Code.
- 25 21. The death benefit payments from an annuity contract that are received by a beneficiary of such contract, provided that (i) the  
 26 death benefit payment is made pursuant to an annuity contract with an insurance company and (ii) the death benefit payment is  
 27 paid solely by lump sum. The subtraction under this subdivision shall be allowed only for that portion of the death benefit  
 28 payment that is included in federal adjusted gross income.
- 29 22. Any gain recognized from the sale of launch services to space flight participants, as defined in 49 U.S.C. § 70102, or launch  
 30 services intended to provide individuals with the training or experience of a launch, without performing an actual launch. To  
 31 qualify for a deduction under this subdivision, launch services must be performed in Virginia or originate from an airport or  
 32 spaceport in Virginia.
- 33 23. Any gain recognized as a result of resupply services contracts for delivering payload, as defined in 49 U.S.C. § 70102, entered  
 34 into with the Commercial Orbital Transportation Services division of the National Aeronautics and Space Administration or other  
 35 space flight entity, as defined in § 8.01-227.8, and launched from an airport or spaceport in Virginia.
- 36 24. Any income taxed as a long-term capital gain for federal income tax purposes, or any income taxed as investment services  
 37 partnership interest income (otherwise known as investment partnership carried interest income) for federal income tax purposes.  
 38 To qualify for a subtraction under this subdivision, such income shall be attributable to an investment in a "qualified business," as  
 39 defined in § 58.1-339.4, or in any other technology business approved by the Secretary of Administration, provided that the  
 40 business has its principal office or facility in the Commonwealth and less than \$3 million in annual revenues in the fiscal year  
 41 prior to the investment. To qualify for a subtraction under this subdivision, the investment shall be made between the dates of  
 42 April 1, 2010, and June 30, 2020. No taxpayer who has claimed a tax credit for an investment in a "qualified business" under §  
 43 58.1-339.4 shall be eligible for the subtraction under this subdivision for an investment in the same business.
- 44 25. For taxable years beginning on and after January 1, 2014, any income of an account holder for the taxable year taxed as (i) a  
 45 capital gain for federal income tax purposes attributable to such person's first-time home buyer savings account established  
 46 pursuant to Chapter 12 (§ 36-171 et seq.) of Title 36 and (ii) interest income or other income for federal income tax purposes  
 47 attributable to such person's first-time home buyer savings account.  
 48 Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any subtraction taken under this subdivision  
 49 shall be subject to recapture in the taxable year or years in which moneys or funds withdrawn from the first-time home buyer  
 50 savings account were used for any purpose other than the payment of eligible costs by or on behalf of a qualified beneficiary, as  
 51 provided under § 36-174. The amount subject to recapture shall be a portion of the amount withdrawn in the taxable year that was  
 52 used for other than the payment of eligible costs, computed by multiplying the amount withdrawn and used for other than the  
 53 payment of eligible costs by the ratio of the aggregate earnings in the account at the time of the withdrawal to the total balance in  
 54 the account at such time.
- 55 However, recapture shall not apply to the extent of moneys or funds withdrawn that were (i) withdrawn by reason of the qualified

1 beneficiary's death or disability; (ii) a disbursement of assets of the account pursuant to a filing for protection under the United States  
2 Bankruptcy Code, 11 U.S.C. §§ 101 through 1330; or (iii) transferred from an account established pursuant to Chapter 12 (§ 36-171 et  
3 seq.) of Title 36 into another account established pursuant to such chapter for the benefit of another qualified beneficiary.

4 For purposes of this subdivision, "account holder," "eligible costs," "first-time home buyer savings account," and "qualified  
5 beneficiary" mean the same as those terms are defined in § 36-171.

6 26. For taxable years beginning on and after January 1, 2015, any income for the taxable year attributable to the discharge of a student  
7 loan solely by reason of the student's death. For purposes of this subdivision, "student loan" means the same as that term is defined  
8 under § 108(f) of the Internal Revenue Code.

9 27.a. Income, including investment services partnership interest income (otherwise known as investment partnership carried interest  
10 income), attributable to an investment in a Virginia venture capital account. To qualify for a subtraction under this subdivision, the  
11 investment shall be made on or after January 1, 2018, but before December 31, 2023. No subtraction shall be allowed under this  
12 subdivision for an investment in a company that is owned or operated by a family member or an affiliate of the taxpayer. No  
13 subtraction shall be allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision 24 or a tax credit  
14 under § 58.1-339.4 for the same investment.

15 b. As used in this subdivision 27:

16 "Qualified portfolio company" means a company that (i) has its principal place of business in the Commonwealth; (ii) has a primary  
17 purpose of production, sale, research, or development of a product or service other than the management or investment of capital; and  
18 (iii) provides equity in the company to the Virginia venture capital account in exchange for a capital investment. "Qualified portfolio  
19 company" does not include a company that is an individual or sole proprietorship.

20 "Virginia venture capital account" means an investment fund that has been certified by the Department as a Virginia venture capital  
21 account. In order to be certified as a Virginia venture capital account, the operator of the investment fund shall register the investment  
22 fund with the Department prior to December 31, 2023, (i) indicating that it intends to invest at least 50 percent of the capital committed  
23 to its fund in qualified portfolio companies and (ii) providing documentation that it employs at least one investor who has at least four  
24 years of professional experience in venture capital investment or substantially equivalent experience. "Substantially equivalent  
25 experience" includes, but is not limited to, an undergraduate degree from an accredited college or university in economics, finance, or a  
26 similar field of study. The Department may require an investment fund to provide documentation of the investor's training, education,  
27 or experience as deemed necessary by the Department to determine substantial equivalency. If the Department determines that the  
28 investment fund employs at least one investor with the experience set forth herein, the Department shall certify the investment fund as a  
29 Virginia venture capital account at such time as the investment fund actually invests at least 50 percent of the capital committed to its  
30 fund in qualified portfolio companies.

31 28.a. Income attributable to an investment in a Virginia real estate investment trust. To qualify for a subtraction under this subdivision,  
32 the investment shall be made on or after January 1, 2019, but before December 31, 2024. No subtraction shall be allowed for an  
33 investment in a trust that is managed by a family member or an affiliate of the taxpayer. No subtraction shall be allowed under this  
34 subdivision for a taxpayer who has claimed a subtraction under subdivision 24 or 27 or a tax credit under § 58.1-339.4 for the same  
35 investment.

36 b. As used in this subdivision 28:

37 "Distressed" means satisfying the criteria applicable to a locality described in subdivision E 2 of § 2.2-115.

38 "Double distressed" means satisfying the criteria applicable to a locality described in subdivision E 3 of § 2.2-115.

39 "Virginia real estate investment trust" means a real estate investment trust, as defined in 26 U.S.C. § 856, that has been certified by the  
40 Department as a Virginia real estate investment trust. In order to be certified as a Virginia real estate investment trust, the trustee shall  
41 register the trust with the Department prior to December 31, 2024, indicating that it intends to invest at least 90 percent of trust funds in  
42 Virginia and at least 40 percent of trust funds in real estate in localities that are distressed or double distressed. If the Department  
43 determines that the trust satisfies the preceding criteria, the Department shall certify the trust as a Virginia real estate investment trust at  
44 such time as the trust actually invests at least 90 percent of trust funds in Virginia and at least 40 percent of trust funds in real estate in  
45 localities that are distressed or double distressed.

46 29. For taxable years beginning on and after January 1, 2019, any gain recognized from the taking of real property by condemnation  
47 proceedings.

48 30. For taxable years beginning before January 1, 2021, up to \$100,000 of all grant funds received by the taxpayer under the Rebuild  
49 Virginia program established by the Governor and administered by the Department of Small Business and Supplier Diversity.

50 31. For taxable years beginning on and after January 1, 2022, any compensation for wrongful incarceration awarded pursuant to the  
51 procedures established under Article 18.2 (§ 8.01-195.10 et seq.) of Chapter 3 of Title 8.01.

52 32. *Income attributable to tips in an amount equal to a percentage of the deduction the taxpayer was permitted under § 224 of the*  
53 *Internal Revenue Code. This percentage shall be twenty-five percent for taxable years beginning on and after January 1, 2026, but*

- 1 *before January 1, 2027 and fifty percent for taxable years beginning on and after January 1, 2027.*
- 2 *33. Income attributable to overtime in an amount equal to a percentage of the deduction the taxpayer was permitted under § 225*  
3 *of the Internal Revenue Code. This percentage shall be twenty-five percent for taxable years beginning on and after January 1,*  
4 *2026, but before January 1, 2027 and fifty percent for taxable years beginning on and after January 1, 2027.*
- 5 *34. Interest paid or accrued on a motor vehicle loan in an amount equal to a percentage of the deduction the taxpayer was*  
6 *permitted under § 163(h)(4) of the Internal Revenue Code. This percentage shall be twenty-five percent for taxable years*  
7 *beginning on and after January 1, 2026, but before January 1, 2027 and fifty percent for taxable years beginning on and after*  
8 *January 1, 2027.*
- 9 **3. That §§ 58.1-322.03, 58.1-332, 58.1-339.8, 58.1-390.3 and 58.1-609.3 of the Code of Virginia is amended and reenacted as**  
10 **follows:**
- 11 § 58.1-322.03 Virginia taxable income; deductions.
- 12 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as  
13 defined in § 58.1-321:
- 14 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable  
15 year to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or  
16 any other taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount  
17 deducted under § 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes  
18 at a rate of 18 cents per mile; or
- 19 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years  
20 beginning before January 1, 2019, ~~and on and after January 1, 2027~~, \$3,000 for single individuals and \$6,000 for married persons  
21 (one-half of such amounts in the case of a married individual filing a separate return); (ii) for taxable years beginning on and after  
22 January 1, 2019, but before January 1, 2022, \$4,500 for single individuals and \$9,000 for married persons (one-half of such  
23 amounts in the case of a married individual filing a separate return); (iii) for taxable years beginning on and after January 1, 2022,  
24 but before January 1, 2024, \$8,000 for single individuals and \$16,000 for married persons (one-half of such amounts in the case of  
25 a married individual filing a separate return); (iv) for taxable years beginning on and after January 1, 2024, but before January 1,  
26 2025, \$8,500 for single individuals and \$17,000 for married persons (one-half of such amounts in the case of a married individual  
27 filing a separate return); and (v) for taxable years beginning on and after January 1, 2025, ~~but before January 1, 2027~~, \$8,750 for  
28 single individuals and \$17,500 for married persons (one-half of such amounts in the case of a married individual filing a separate  
29 return). For purposes of this section, any person who may be claimed as a dependent on another taxpayer's return for the taxable  
30 year may compute the deduction only with respect to earned income.
- 31 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.
- 32 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal  
33 exemption in the amount of \$800.
- 34 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the  
35 taxpayer itemizes deductions for the taxable year for federal income tax purposes.
- 36 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the  
37 Internal Revenue Code for expenses for household and dependent care services necessary for gainful employment.
- 38 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care  
39 placement as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the  
40 Internal Revenue Code.
- 41 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.
- 42 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This  
43 deduction shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for  
44 single taxpayers or \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1  
45 for every \$1 that the total combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.
- 46 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any  
47 benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to §  
48 86 of the Internal Revenue Code, as amended.
- 49 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is  
50 not reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax  
51 return.
- 52 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a

1 prepaid tuition contract or college savings trust account entered into with the Commonwealth Savers Plan, pursuant to Chapter 7 (§  
2 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in any  
3 taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be allowed  
4 pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal income tax  
5 return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder may be carried  
6 forward and subtracted in future taxable years until the purchase price or college savings trust contribution has been fully deducted;  
7 however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year exceed \$4,000 per contract or  
8 college savings trust account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any deduction taken  
9 hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than  
10 (i) to pay qualified higher education expenses, as defined in § 529 of the Internal Revenue Code or (ii) the beneficiary's death,  
11 disability, or receipt of a scholarship. For the purposes of this subdivision, "purchaser" or "contributor" means the person shown as  
12 such on the records of the Commonwealth Savers Plan as of December 31 of the taxable year. In the case of a transfer of ownership of  
13 a prepaid tuition contract or college savings trust account, the transferee shall succeed to the transferor's tax attributes associated with a  
14 prepaid tuition contract or college savings trust account, including, but not limited to, carryover and recapture of deductions.

15 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be subject  
16 to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust account in any  
17 taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to a college savings  
18 trust account, less any amounts previously deducted.

19 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and Fund,  
20 established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for such  
21 amount on his federal income tax return.

22 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher  
23 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required as a  
24 condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is not  
25 reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on his federal  
26 income tax return.

27 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not  
28 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-  
29 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums paid  
30 by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for such taxable  
31 year for long-term health care insurance premiums paid by him.

32 11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American Jobs  
33 Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to subsection D of §  
34 58.1-402, as follows:

35 a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately  
36 following the year in which the installment payment is received.

37 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year  
38 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of the  
39 nine succeeding taxable years.

40 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500 in  
41 each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers, room air  
42 conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency requirements  
43 developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that (a) generates  
44 electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent, and (c) has a  
45 generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least 1.25 for heating  
46 and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least 1.7; (v) any electric  
47 heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy efficiency ratio of at least 13.0;  
48 (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5; (vii) any advanced gas or oil water  
49 heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a minimum annual fuel-utilization rating of 85;  
50 (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of 85; and (x) programmable thermostats.

51 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-pocket  
52 expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not taken a medical  
53 deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The deduction may be taken in  
54 the taxable year in which the donation is made or the taxable year in which the 12-month period expires.

55 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at least  
56 \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for (i) a

1 prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom individual tax  
 2 filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned income"  
 3 means the same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for any portion  
 4 of such premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income tax purposes,  
 5 (c) claimed a deduction or subtraction under another provision of this section, or (d) claimed a federal income tax credit or any  
 6 income tax credit pursuant to this chapter.

7 15. Business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code:

8 a. For taxable years beginning on and after January 1, 2018, but before January 1, 2022, 20 percent of such disallowed business  
 9 interest;

10 b. For taxable years beginning on and after January 1, 2022, but before January 1, 2024, 30 percent of such disallowed business  
 11 interest;

12 c. For taxable years beginning on and after January 2, 2024, 50 percent of such disallowed business interest.

13 For purposes of subdivision 15, "business interest" means the same as that term is defined under § 163(j) of the Internal Revenue  
 14 Code.

15 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the  
 16 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on  
 17 individual deductions by § 164(b)(6)(B) of the Internal Revenue Code.

18 17. For taxable years beginning before January 1, 2021, up to \$100,000 of the amount that is not deductible when computing  
 19 federal adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection  
 20 Program loans.

21 18. For taxable years beginning on and after January 1, 2022, but before January 1, 2025, the lesser of \$500 or the actual amount  
 22 paid or incurred for eligible educator qualifying expenses. For purposes of this subdivision, "eligible educator" means an  
 23 individual who for at least 900 hours during the taxable year in which the credit under this section is claimed served as a teacher  
 24 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1, instructor, student counselor, principal, special needs  
 25 personnel, or student aide serving accredited public or private primary and secondary school students in Virginia, and "qualifying  
 26 expenses" means 100 percent of the amount paid or incurred by an eligible educator during the taxable year for participation in  
 27 professional development courses and the purchase of books, supplies, computer equipment (including related software and  
 28 services), other educational and teaching equipment, and supplementary materials used directly in that individual's service to  
 29 students as an eligible educator, provided that such purchases were neither reimbursed nor claimed as a deduction on the eligible  
 30 educator's federal income tax return for such taxable year.

31 19. For taxable years beginning on and after January 1, 2026, the amount paid or cost incurred for installing a qualifying upgrade  
 32 required to interconnect a triggering project. No deduction shall be allowed under this section for a taxpayer who has claimed a  
 33 deduction under subsection I of § 58.1-402 for the same amount paid or cost incurred to install such qualifying upgrade.  
 34 For purposes of this subdivision, "qualifying upgrade" and "triggering project" have the same meanings as provided for those  
 35 terms in § 56-596.5.

36 § 58.1-332. Credits for taxes paid other states.

37 A. Whenever a Virginia resident has become liable to another state for income tax on any earned or business income or any gain  
 38 on the sale of a capital asset (within the meaning of § 1221 of the Internal Revenue Code), not including an asset used in a trade or  
 39 business, to the extent that such gain is included in federal adjusted gross income, for the taxable year, derived from sources  
 40 outside the Commonwealth and subject to taxation under this chapter, the amount of such tax payable by him shall, upon proof of  
 41 such payment, be credited on the taxpayer's return with the income tax so paid to the other state.

42 However, no franchise tax, license tax, excise tax, unincorporated business tax, occupation tax or any tax characterized as such by  
 43 the taxing jurisdiction, although applied to earned or business income, shall qualify for a credit under this section, nor shall any  
 44 tax which, if characterized as an income tax or a commuter tax, would be illegal and unauthorized under such other state's  
 45 controlling or enabling legislation qualify for a credit under this section.

46 The credit allowable under this section shall not exceed: (i) such proportion of the income tax otherwise payable by him under this  
 47 chapter as his income upon which the tax imposed by the other state was computed bears to his Virginia taxable income upon  
 48 which the tax imposed by this Commonwealth was computed or (ii) the income tax otherwise payable under this chapter in the  
 49 event that the income upon which the tax imposed by the other state is computed is less than the Virginia taxable income upon  
 50 which the tax imposed by this Commonwealth is computed and all income derived from sources outside the Commonwealth and  
 51 subject to taxation under this chapter is earned income or business income reported on federal form Schedule C from a single state  
 52 contiguous to Virginia. The credit provided for by this section shall not be granted to a resident individual when the laws of  
 53 another state, under which the income in question is subject to tax assessment, provide a credit to such resident individual  
 54 substantially similar to that granted by subsection B of this section.

1 B. Whenever a nonresident individual of this Commonwealth has become liable to the state where he resides for income tax upon his  
 2 Virginia taxable income for the taxable year, derived from Virginia sources and subject to taxation under this chapter, the amount of  
 3 such tax payable under this chapter shall be credited with such proportion of the tax so payable by him to the state where he resides,  
 4 upon proof of such payment, as his income subject to taxation under this chapter bears to his entire income upon which the tax so  
 5 payable to such other state was imposed. The credit, however, shall be allowed only if the laws of such state: (i) grant a substantially  
 6 similar credit to residents of Virginia subject to income tax under such laws or (ii) impose a tax upon the income of its residents derived  
 7 from Virginia sources and exempt from taxation the income of residents of this Commonwealth. No credit shall be allowed against the  
 8 amount of the tax on any income taxable under this chapter which is exempt from taxation under the laws of such other state.

9 C. 1. For purposes of this section, the amount of any state income tax paid by an electing small business corporation (S corporation)  
 10 shall be deemed to have been paid by its individual shareholders in proportion to their ownership of the stock of such corporation.

11 2. For taxable years beginning on and after January 1, 2021, ~~but before January 1, 2026~~, for purposes of this section, the amount of any  
 12 state income tax paid by a pass-through entity under a law of another state substantially similar to § 58.1-390.3 shall be deemed to have  
 13 been paid by its individual owners in proportion to their ownership.

14 § 58.1-339.8. Income tax credit for low-income taxpayers.

15 A. For purposes of this section:

16 "Family Virginia adjusted gross income" means the combined Virginia adjusted gross income of an individual, the individual's spouse,  
 17 and any person claimed as a dependent on the individual's or his spouse's income tax return for the taxable year.

18 "Household" means an individual, or in the case of married individuals, an individual and his spouse, regardless of whether or not the  
 19 individual and his spouse file combined or separate Virginia individual income tax returns.

20 "Poverty guidelines" means the poverty guidelines for the 48 contiguous states and the District of Columbia updated annually in the  
 21 Federal Register by the U.S. Department of Health and Human Services under the authority of § 673(2) of the Omnibus Budget  
 22 Reconciliation Act of 1981.

23 "Virginia adjusted gross income" has the same meaning as the term is defined in § 58.1-321.

24 B. 1. For taxable years beginning on and after January 1, 2000, any individual or married individuals filing jointly whose family  
 25 Virginia adjusted gross income does not exceed 100 percent of the poverty guideline amount corresponding to a household of an equal  
 26 number of persons as listed in the poverty guidelines published during such taxable year, shall be allowed a nonrefundable credit  
 27 against the tax levied pursuant to § 58.1-320 in an amount equal to \$300 each for the individual, the individual's spouse, and any person  
 28 claimed as a dependent on the individual's or married individuals' income tax return for the taxable year. For any taxable year in which  
 29 married individuals file separate Virginia income tax returns, the credit provided under this section shall be allowed against the tax for  
 30 only one of such two tax returns. Additionally, the credit provided under this section shall not be allowed against such tax of a  
 31 dependent of the individual or of married individuals.

32 2. For taxable years beginning on and after January 1, 2006, any individual or married individuals filing jointly, eligible for a tax credit  
 33 pursuant to § 32 of the Internal Revenue Code, may for the taxable year, in lieu of the credit authorized under subdivision 1, claim a  
 34 nonrefundable credit against the tax imposed pursuant to § 58.1-320 in an amount equal to 20 percent of the credit claimed by the  
 35 individual or married individuals for federal individual income taxes pursuant to § 32 of the Internal Revenue Code for the taxable  
 36 year. In no case shall a household be allowed a credit pursuant to this subdivision and subdivision 1 or 3 for the same taxable year.

37 3. a. For taxable years beginning on and after January 1, 2022, but before January 1, 2025 any individual or married individuals filing  
 38 jointly, eligible for a tax credit pursuant to § 32 of the Internal Revenue Code, may for the taxable year, in lieu of the credit authorized  
 39 under subdivision 1 or 2, claim a refundable credit against the tax imposed pursuant to § 58.1-320 in an amount equal to 15 percent of  
 40 the credit claimed by the individual or married individuals for federal individual income taxes pursuant to § 32 of the Internal Revenue  
 41 Code for the taxable year.

42 b. For taxable years beginning on and after January 1, 2025 ~~but before January 1, 2027~~, any individual or married individuals filing  
 43 jointly may, for the taxable year, in lieu of the credit authorized under subdivision 1 or 2, claim a refundable credit against the tax  
 44 imposed pursuant to § 58.1-320 in an amount equal to 20 percent of the credit claimed by the individual or married individuals for  
 45 federal individual income taxes pursuant to § 32 of the Internal Revenue Code for the taxable year.

46 c. The refundable credit claimed pursuant to this subdivision 3 shall be claimed on the Virginia income tax return and redeemed by the  
 47 Tax Commissioner. In no case shall a household be allowed a credit pursuant to this subdivision 3 and subdivision 1 or 2 for the same  
 48 taxable year.

49 C. The amount of the credit claimed pursuant to subdivision B 1 and B 2, or in the case of a nonresident or a person to which § 58.1-  
 50 303 applies, subdivision B 3, for any taxable year shall not exceed the individual's or married individuals' Virginia income tax liability.

51 D. Notwithstanding any other provision of this section, no credit shall be allowed pursuant to subsection B in any taxable year in which  
 52 the individual, the individual's spouse, or both, or any person claimed as a dependent on such individual's or married individuals'

1 income tax return, claims one or any combination of the following on his or their income tax return for such taxable year:

- 2 1. The subtraction under subdivision 8 of § 58.1-322.02;
- 3 2. The subtraction under subdivision 15 of § 58.1-322.02;
- 4 3. The subtraction under subdivision 16 of § 58.1-322.02;
- 5 4. The deduction for the additional personal exemption for blind or aged taxpayers under subdivision 2 b of § 58.1-322.03; or
- 6 5. The deduction under subdivision 5 of § 58.1-322.03.
- 7 § 58.1-390.3. Elective income tax on pass-through entities.

8 A. 1. For taxable years beginning on and after January 1, 2021, but before January 1, 2022, a pass-through entity may make an  
 9 election, in a format and according to such requirements and procedures to be established by the Department, to pay the tax levied  
 10 by this section at the entity level for the taxable year. Such election shall be made on or before a date to be determined by the  
 11 Department, which shall be set no earlier than one year after the extended due date for filing the applicable return.  
 12 Notwithstanding §§ 58.1-1812 and 58.1-1833, no interest shall accrue on underpayments or overpayments solely attributable to  
 13 such election.

14 2. For taxable years beginning on and after January 1, 2022, but before January 1, 2027, a pass-through entity may make an annual  
 15 election, on its timely filed return pursuant to § 58.1-392, to pay the tax levied by this section at the entity level for the taxable  
 16 period covered by such return. Such election shall be made on or before the due date for filing the applicable return, including any  
 17 extensions that have been granted.

18 B. A tax at the rate of 5.75 percent is hereby annually imposed on the Virginia taxable income, as calculated pursuant to § 58.1-  
 19 391 but taking into account only the pro rata or distributive share of each item of income, gain, loss, or deduction attributable to  
 20 eligible owners, for each taxable year of every pass-through entity that makes the election provided under subsection A.

21 C. In computing the tax imposed by this section, the pro rata or distributive share of the Virginia taxable income of each  
 22 nonresident eligible owner shall be limited to income that is attributable to Virginia sources and shall be subject to the  
 23 modifications to income as described in §§ 58.1-322.01 through 58.1-322.04.

24 D. A pass-through entity that elects to pay the tax levied by subsection B shall be eligible for all credits, deductions, or other  
 25 adjustments to taxable income under § 58.1-391, provided that a pass-through entity's taxable income shall be adjusted to  
 26 eliminate any federal deduction for state and local income taxes.

27 E. Any person that is subject to the tax imposed under § 58.1-320 or 58.1-360 and is an eligible owner of a pass-through entity  
 28 making the election pursuant to this section shall be entitled to a credit against the tax imposed, provided that taxable income has  
 29 been adjusted to add back any deduction for state and local income taxes paid by the pass-through entity. Such credit shall be in an  
 30 amount equal to such person's pro rata share of the tax paid under this section by any pass-through entity of which such person is  
 31 an owner. If the amount of the credit allowed pursuant to this subsection exceeds such person's tax liability for the tax imposed  
 32 under § 58.1-320 or 58.1-360, as applicable, such excess shall be treated as an overpayment and refundable pursuant to § 58.1-  
 33 499.

34 F. If any pass-through entity makes an election pursuant to this section, the Department shall assess and collect tax, interest, and  
 35 penalties as if such tax is a corporate income tax imposed pursuant to the provisions of Article 10 (§ 58.1-400 et seq.).

36 G. The Department shall develop and make publicly available guidelines implementing the provisions of this section and the  
 37 credit authorized by subdivision C 2 of § 58.1-332.

38 § 58.1-609.3. Commercial and industrial exemptions.

39 The tax imposed by this chapter or pursuant to the authority granted in §§ 58.1-605 and 58.1-606 shall not apply to the following:

40 1. Personal property purchased by a contractor which is used solely in another state or in a foreign country, which could be  
 41 purchased by such contractor for such use free from sales tax in such other state or foreign country, and which is stored  
 42 temporarily in Virginia pending shipment to such state or country.

43 2. (i) Industrial materials for future processing, manufacturing, refining, or conversion into articles of tangible personal property  
 44 for resale where such industrial materials either enter into the production of or become a component part of the finished product;  
 45 (ii) industrial materials that are coated upon or impregnated into the product at any stage of its being processed, manufactured,  
 46 refined, or converted for resale; (iii) machinery or tools or repair parts therefor or replacements thereof, fuel, power, energy, or  
 47 supplies, used directly in processing, manufacturing, refining, mining or converting products for sale or resale; (iv) materials,  
 48 containers, labels, sacks, cans, boxes, drums or bags for future use for packaging tangible personal property for shipment or sale;  
 49 or (v) equipment, printing or supplies used directly to produce a publication described in subdivision 3 of § 58.1-609.6 whether it  
 50 is ultimately sold at retail or for resale or distribution at no cost. Machinery, tools and equipment, or repair parts therefor or

- 1 replacements thereof, shall be exempt if the preponderance of their use is directly in processing, manufacturing, refining, mining or  
 2 converting products for sale or resale. The provisions of this subsection do not apply to the drilling or extraction of oil, gas, natural gas  
 3 and coalbed methane gas. In addition, the exemption provided herein shall not be applicable to any machinery, tools, and equipment, or  
 4 any other tangible personal property used by a public service corporation in the generation of electric power, except for raw materials  
 5 that are inputs to production of electricity, including fuel, or for machinery, tools, and equipment used to generate energy derived from  
 6 sunlight or wind. The exemption for machinery, tools, and equipment used to generate energy derived from sunlight or wind shall  
 7 expire June 30, 2027.
- 8 3. Tangible personal property sold or leased to a public service corporation engaged in business as a common carrier of property or  
 9 passengers by railway, for use or consumption by such common carrier directly in the rendition of its public service.
- 10 4. Ships or vessels, or repairs and alterations thereof, used or to be used exclusively or principally in interstate or foreign commerce;  
 11 fuel and supplies for use or consumption aboard ships or vessels plying the high seas, either in intercoastal trade between ports in the  
 12 Commonwealth and ports in other states of the United States or its territories or possessions, or in foreign commerce between ports in  
 13 the Commonwealth and ports in foreign countries, when delivered directly to such ships or vessels; or tangible personal property used  
 14 directly in the building, conversion or repair of the ships or vessels covered by this subdivision. This exemption shall include dredges,  
 15 their supporting equipment, attendant vessels, and fuel and supplies for use or consumption aboard such vessels, provided the dredges  
 16 are used exclusively or principally in interstate or foreign commerce.
- 17 5. Tangible personal property purchased for use or consumption directly and exclusively in basic research or research and development  
 18 in the experimental or laboratory sense.
- 19 6. Notwithstanding the provisions of subdivision 20 of § 58.1-609.10, all tangible personal property sold or leased to an airline  
 20 operating in intrastate, interstate or foreign commerce as a common carrier providing scheduled air service on a continuing basis to one  
 21 or more Virginia airports at least one day per week, for use or consumption by such airline directly in the rendition of its common  
 22 carrier service.
- 23 7. Meals furnished by restaurants or food service operators to employees as a part of wages.
- 24 8. Tangible personal property including machinery and tools, repair parts or replacements thereof, and supplies and materials used  
 25 directly in maintaining and preparing textile products for rental or leasing by an industrial processor engaged in the commercial leasing  
 26 or renting of laundered textile products.
- 27 9. Certified pollution control equipment and facilities as defined in § 58.1-3660, except for any equipment that has not been certified to  
 28 the Department of Taxation by a state certifying authority or subdivision certifying authority pursuant to such section.
- 29 10. Parts, tires, meters and dispatch radios sold or leased to taxicab operators for use or consumption directly in the rendition of their  
 30 services.
- 31 11. High speed electrostatic duplicators or any other duplicators which have a printing capacity of 4,000 impressions or more per hour  
 32 purchased or leased by persons engaged primarily in the printing or photocopying of products for sale or resale.
- 33 12. From July 1, 1994, and ending July 1, 2024, raw materials, fuel, power, energy, supplies, machinery or tools or repair parts therefor  
 34 or replacements thereof, used directly in the drilling, extraction, or processing of natural gas or oil and the reclamation of the well area.  
 35 For the purposes of this section, the term "natural gas" shall mean "gas," "natural gas," and "coalbed methane gas" as defined in § 45.2-  
 36 1600. For the purposes of this section, "drilling," "extraction," and "processing" shall include production, inspection, testing,  
 37 dewatering, dehydration, or distillation of raw natural gas into a usable condition consistent with commercial practices, and the  
 38 gathering and transportation of raw natural gas to a facility wherein the gas is converted into such a usable condition. Machinery, tools  
 39 and equipment, or repair parts therefor or replacements thereof, shall be exempt if the preponderance of their use is directly in the  
 40 drilling, extraction, refining, or processing of natural gas or oil for sale or resale, or in well area reclamation activities required by state  
 41 or federal law.
- 42 13. Beginning July 1, 1997, (i) the sale, lease, use, storage, consumption, or distribution of an orbital or suborbital space facility, space  
 43 propulsion system, space vehicle, satellite, or space station of any kind possessing space flight capability, including the components  
 44 thereof, irrespective of whether such facility, system, vehicle, satellite, or station is returned to this Commonwealth for subsequent use,  
 45 storage or consumption in any manner when used to conduct spaceport activities; (ii) the sale, lease, use, storage, consumption or  
 46 distribution of tangible personal property placed on or used aboard any orbital or suborbital space facility, space propulsion system,  
 47 space vehicle, satellite or space station of any kind, irrespective of whether such tangible personal property is returned to this  
 48 Commonwealth for subsequent use, storage or consumption in any manner when used to conduct spaceport activities; (iii) fuels of such  
 49 quality not adapted for use in ordinary vehicles, being produced for, sold and exclusively used for space flight when used to conduct  
 50 spaceport activities; (iv) the sale, lease, use, storage, consumption or distribution of machinery and equipment purchased, sold, leased,  
 51 rented or used exclusively for spaceport activities and the sale of goods and services provided to operate and maintain launch facilities,  
 52 launch equipment, payload processing facilities and payload processing equipment used to conduct spaceport activities.  
 53 For purposes of this subdivision, "spaceport activities" means activities directed or sponsored at a facility owned, leased, or operated by  
 54 or on behalf of the Virginia Commercial Space Flight Authority.  
 55 The exemptions provided by this subdivision shall not be denied by reason of a failure, postponement or cancellation of a launch of any

- 1 orbital or suborbital space facility, space propulsion system, space vehicle, satellite or space station of any kind or the destruction  
2 of any launch vehicle or any components thereof.
- 3 14. Semiconductor cleanrooms or equipment, fuel, power, energy, supplies, or other tangible personal property used primarily in  
4 the integrated process of designing, developing, manufacturing, or testing a semiconductor product, a semiconductor  
5 manufacturing process or subprocess, or semiconductor equipment without regard to whether the property is actually contained in  
6 or used in a cleanroom environment, touches the product, is used before or after production, or is affixed to or incorporated into  
7 real estate.
- 8 15. Semiconductor wafers for use or consumption by a semiconductor manufacturer.
- 9 16. Railroad rolling stock when sold or leased by the manufacturer thereof.
- 10 17. Computer equipment purchased or leased on or before June 30, 2011, used in data centers located in a Virginia locality having  
11 an unemployment rate above 4.9 percent for the calendar quarter ending November 2007, for the processing, storage, retrieval, or  
12 communication of data, including but not limited to servers, routers, connections, and other enabling hardware when part of a new  
13 investment of at least \$75 million in such exempt property, when such investment results in the creation of at least 100 new jobs  
14 paying at least twice the prevailing average wage in that locality, so long as such investment was made in accordance with a  
15 memorandum of understanding with the Virginia Economic Development Partnership Authority entered into or amended between  
16 January 1, 2008, and December 31, 2008. The exemption shall also apply to any such computer equipment purchased or leased to  
17 upgrade, add to, or replace computer equipment purchased or leased in the initial investment. The exemption shall not apply to  
18 any computer software sold separately from the computer equipment, nor shall it apply to general building improvements or  
19 fixtures.
- 20 18. a. Beginning July 1, 2010, and ending June 30, ~~2035~~2050, except as provided in subdivision 19, computer equipment or  
21 enabling software purchased or leased for the processing, storage, retrieval, or communication of data, including but not limited to  
22 servers, routers, connections, and other enabling hardware, including chillers and backup generators used or to be used in the  
23 operation of the equipment exempted in this paragraph, provided that such computer equipment or enabling software is purchased  
24 or leased for use in a data center, which includes any data center facilities located in the same locality as the data center that are  
25 under common ownership or affiliation of the data center operator, that (i) is located in a Virginia locality; (ii) results in a new  
26 capital investment on or after January 1, 2009, of at least \$150 million; and (iii) results in the creation on or after July 1, 2009, of  
27 at least 50 new jobs by the data center operator and the tenants of the data center, collectively, associated with the operation or  
28 maintenance of the data center provided that such jobs pay at least one and one-half times the prevailing average wage in that  
29 locality. The requirement of at least 50 new jobs is reduced to 10 new jobs if the data center is located in a distressed locality at  
30 the time of the execution of a memorandum of understanding with the Virginia Economic Development Partnership Authority.  
31 Additionally, the requirement of a \$150 million capital investment shall be reduced to \$70 million for data centers that qualify for  
32 the reduced jobs requirement.
- 33 This exemption applies to the data center operator and the tenants of the data center if they collectively meet the requirements  
34 listed in this section. Prior to claiming such exemption, any qualifying person claiming the exemption, including a data center  
35 operator on behalf of itself and its tenants, must enter into a memorandum of understanding with the Virginia Economic  
36 Development Partnership Authority that at a minimum provides the details for determining the amount of capital investment made  
37 and the number of new jobs created, the timeline for achieving the capital investment and new job goals, the repayment  
38 obligations should those goals not be achieved, and any conditions under which repayment by the qualifying data center or data  
39 center tenant claiming the exemption may be required. In addition, the exemption shall apply to any such computer equipment or  
40 enabling software purchased or leased to upgrade, supplement, or replace computer equipment or enabling software purchased or  
41 leased in the initial investment. The exemption shall not apply to any other computer software otherwise taxable under Chapter 6  
42 of Title 58.1 that is sold or leased separately from the computer equipment, nor shall it apply to general building improvements or  
43 other fixtures.
- 44 b. For purposes of this subdivision 18, "distressed locality" means:
- 45 (1) From July 1, 2021, until July 1, 2023, any locality that had (i) an annual unemployment rate for calendar year 2019 that was  
46 greater than the final statewide average unemployment rate for that calendar year and (ii) a poverty rate for calendar year 2019  
47 that exceeded the statewide average poverty rate for that year; and
- 48 (2) From and after July 1, 2023, any locality that has (i) an annual unemployment rate for the most recent calendar year for which  
49 such data is available that is greater than the final statewide average unemployment rate for that calendar year and (ii) a poverty  
50 rate for the most recent calendar year for which such data is available that exceeds the statewide average poverty rate for that year.
- 51 c. For so long as a data center operator is claiming an exemption pursuant to this subdivision 18, such operator shall be required to  
52 submit an annual report to the Virginia Economic Development Partnership Authority on behalf of itself and, if applicable, its  
53 participating tenants that includes their employment levels, capital investments, average annual wages, qualifying expenses, and  
54 tax benefit, and such other information as the Virginia Economic Development Partnership Authority determines is relevant,  
55 pursuant to procedures developed by the Virginia Economic Development Partnership Authority. The annual report shall be  
56 submitted by the data center operator in a format prescribed by the Virginia Economic Development Partnership Authority. The

- 1 Virginia Economic Development Partnership Authority shall share all information collected with the Department.
- 2 The Department, in collaboration with the Virginia Economic Development Partnership Authority, shall publish a biennial report on the  
 3 exemption that shall include aggregate information on qualifying expenses claimed under this exemption, the total value of the tax  
 4 benefit, a return on investment analysis that includes direct and indirect jobs created by data center investment, state and local tax  
 5 revenues generated, and any other information the Department and the Virginia Economic Development Partnership Authority deem  
 6 appropriate to demonstrate the costs and benefits of the exemption. The report shall not include, and the Department and the Virginia  
 7 Economic Development Partnership Authority shall not publish or disclose, any such information if it is unaggregated or if such report  
 8 or publication could be used to identify a business or individual. The Department shall submit the report to the Chairmen of the Senate  
 9 Committee on Finance and Appropriations and the House Committees on Appropriations and Finance. The Virginia Economic  
 10 Development Partnership Authority may publish on its website and distribute annual information indicating the job creation and ranges  
 11 of capital investments made by a data center operator and, if applicable, its participating tenants, in a format to be developed in  
 12 consultation with data center operators.
- 13 19. a. Notwithstanding any provision of subdivision 18 to the contrary, the exemption set forth in subdivision 18 may be extended for  
 14 the purchase or lease of computer equipment or enabling software by or on behalf of data center operators for use in data centers in the  
 15 Commonwealth that are under common ownership or affiliation with the data center operator as set forth in this subdivision 19. For  
 16 purposes of this subdivision 19, a data center operator shall be considered to own a data center if it is operated on behalf of the data  
 17 center operator pursuant to a long-term lease of at least ten years.
- 18 b. To qualify for an extension pursuant to this subdivision 19, a data center operator shall enter into a memorandum of understanding  
 19 with the Virginia Economic Development Partnership Authority on or after January 1, 2023, that at a minimum provides the details for  
 20 determining the amount of capital investment made and the number of new jobs created; the locality or localities in which the capital  
 21 investment shall be made and new jobs shall be created in order to qualify for the extension; and the timeline for making the capital  
 22 investment and creating the new jobs in each specified locality. A data center operator shall only be required to enter into one  
 23 memorandum of understanding pursuant to this subdivision 19 in order to qualify for the extension pursuant to both subdivisions c and  
 24 d.
- 25 c. If on or after January 1, 2023, but before July 1, ~~2035~~2050, a data center operator that has entered into a memorandum of  
 26 understanding pursuant to subdivision b (i) makes or causes to be made a capital investment of at least \$35 billion in data centers in  
 27 localities identified in a memorandum of understanding and (ii) creates at least 1,000 new full-time jobs, as defined in § 59.1-284.42, at  
 28 such data centers, of which at least 100 of such jobs shall pay at least one and one-half times the prevailing average wage in the  
 29 Commonwealth, the data center operator shall be eligible to continue to utilize the exemption set forth in subdivision 18 through June  
 30 30, ~~2040~~2055.
- 31 d. If on or after January 1, 2023, but before July 1, ~~2040~~2055, a data center operator that has entered into a memorandum of  
 32 understanding pursuant to subdivision b (i) makes a total capital investment of at least \$100 billion, inclusive of any investment made  
 33 pursuant to subdivision c, in data centers in the localities identified in such memorandum of understanding and (ii) creates a total of at  
 34 least 2,500 new full-time jobs, as defined in § 59.1-284.42, at such data centers, of which at least 100 of such jobs shall pay at least one  
 35 and one-half times the prevailing average wage in the Commonwealth, inclusive of any new full-time jobs created pursuant to  
 36 subdivision c, the data center operator shall be eligible to utilize the exemption set forth in subdivision 18 through June 30, ~~2050~~2065.
- 37 e. The extension provided in this subdivision 19 shall apply to the computer equipment or enabling software purchased or leased for  
 38 use in the data centers subject to the capital investment and job requirements set forth herein, as well as to any such computer  
 39 equipment or enabling software purchased or leased to upgrade, supplement, or replace computer equipment or enabling software  
 40 purchased or leased in the initial investment. The extension shall also apply to any computer equipment or software purchased or leased  
 41 in data centers under common ownership or affiliation with the data center operator for which the data center operator entered into a  
 42 memorandum of understanding with the Virginia Economic Development Partnership Authority to qualify for the exemption set forth  
 43 in subdivision 18.
- 44 f. The reporting requirements set forth in subdivision 18 shall continue to apply to a data center operator for the duration of any  
 45 extension granted pursuant to this subdivision 19.
- 46 20. If the preponderance of their use is in the manufacture of beer by a brewer licensed pursuant to subdivision 3 or 4 of § 4.1-206.1, (i)  
 47 machinery, tools, and equipment, or repair parts therefor or replacements thereof, fuel, power, energy, or supplies; (ii) materials for  
 48 future processing, manufacturing, or conversion into beer where such materials either enter into the production of or become a  
 49 component part of the beer; and (iii) materials, including containers, labels, sacks, cans, bottles, kegs, boxes, drums, or bags for future  
 50 use, for packaging the beer for shipment or sale.
- 51 21. If the preponderance of their use is in advanced recycling, as defined in § 58.1-439.7, (i) machinery, tools, and equipment, or repair  
 52 parts therefor or replacements thereof, fuel, power, energy, or supplies; (ii) materials for processing, manufacturing, or conversion for  
 53 resale where such materials either are recycled or recovered; and (iii) materials, including containers, labels, sacks, cans, boxes, drums,  
 54 or bags used for packaging recycled or recovered material for shipment or resale.
- 55 **4. That §§ 58.1-416, as it is currently effective and as it may become effective, 58.1-422.4, and 58.1-422.5 of the Code of Virginia**  
 56 **are amended and reenacted:**

- 1 § 58.1-416. (Contingent expiration date) When certain other sales deemed in the Commonwealth.
- 2 A. Sales, other than sales of tangible personal property, are in the Commonwealth if the taxpayer's market for the sales is in the  
3 Commonwealth and the taxpayer's sales in Commonwealth for the taxable year exceed \$100,000 in aggregate. Except as provided  
4 in subsection B and E, the taxpayer's market for sales is in the Commonwealth:
- 5 1. In the case of sale, rental, lease or license of real property, if and to the extent the property is located in the Commonwealth;
- 6 2. in the case of sale of a service, if and to the extent that the benefit of the service is received at a location in the Commonwealth;  
and
- 7 3. a. In the case of intangible property that is rented, leased, or licensed, if and to the extent that the property is used in the  
8 Commonwealth. For purposes of this subdivision a, intangible property utilized in marketing a good or service to a consumer is  
9 "used in the Commonwealth" if that good or service is purchased by a consumer who is in the Commonwealth; and
- 10 b. In the case of intangible property that is sold, if and to the extent that the property is used in the Commonwealth. For purposes  
11 of this subdivision b, (i) a contract right, government license, or similar intangible property that authorizes the holder to conduct  
12 a business activity in a specific geographic area is "used in the Commonwealth" if the geographic area includes all or part of the  
13 Commonwealth; (ii) receipts from intangible property sales that are contingent on the productivity, use, or disposition of the  
14 intangible property are treated as receipts from the rental, lease or licensing of such intangible property under subdivision a; and  
15 (iii) all other receipts from a sale of intangible property are excluded from the numerator and denominator of the sales  
16 factor. Sales other than sales of tangible personal property; are in the Commonwealth if:
- 17 1: The income-producing activity is performed in the Commonwealth; or
- 18 2: The income-producing activity is performed both in and outside the Commonwealth and a greater proportion of the income-  
19 producing activity is performed in the Commonwealth than in any other state; based on costs of performance.
- 20 B. 1: For debt buyers, as defined in § 58.1-422.3, sales, other than sales of tangible personal property, are in the Commonwealth if  
21 they consist of money recovered on debt that a debt buyer collected from a person who is a resident of the Commonwealth or an  
22 entity that has its commercial domicile in the Commonwealth. Such rule shall apply regardless of the location of a debt buyer's  
23 business.
- 24 2: For property information and analytics firms, as defined in § 58.1-422.4, that meet the requirements set forth in § 58.1-422.4,  
25 sales of services are in the Commonwealth if they are derived from transactions with a customer or client who receives the benefit  
26 of the services in the Commonwealth. Such rule shall apply regardless of the location of a property information and analytics  
27 firm's business operations:
- 28 C. The taxes under this article on the sales described under ~~subsection B~~ *this section* are imposed to the maximum extent permitted  
29 under the Constitutions of Virginia and the United States and federal law. For the collection of such taxes on such sales, it is the  
30 intent of the General Assembly that the Tax Commissioner and the Department assert the taxpayer's nexus with the  
31 Commonwealth to the maximum extent permitted under the Constitutions of Virginia and the United States and federal law.
- 32 D.1. If necessary information is not available to the taxpayer to determine whether a sale other than a sale of tangible personal  
33 property is in the Commonwealth pursuant to the provisions of subsections ~~B and C~~ *A and B*, the taxpayer may estimate the dollar  
34 value or portion of such sale in the Commonwealth, provided that the taxpayer can demonstrate to the satisfaction of the Tax  
35 Commissioner that (i) the estimate has been undertaken in good faith, (ii) the estimate is a reasonable approximation of the dollar  
36 value or portion of such sale in the Commonwealth, and (iii) in using an estimate the taxpayer did not have as a principal purpose  
37 the avoidance of any tax due under this article. The Department may implement procedures for obtaining its approval to use an  
38 estimate. The Department shall adopt remedies and corrective procedures for cases in which the Department has determined that  
39 the sourcing rules for sales other than sales of tangible personal property have been abused by the taxpayer, which may include  
40 reliance on the location of income-producing activity and direct costs of performance as described in subsection A of § 58.1-416,  
41 as it was in effect for taxable years beginning before January 1, 2027.
- 42 2. In the case of a sale, other than the sale of tangible personal property, pursuant to a contract with the United States by a  
43 taxpayer that is a defense contractor as defined by 50 U.S.C. § 4552, where the location of the receipt of the benefit of the service  
44 cannot be determined under subsection A or B, using a reasonable amount of effort undertaken in good faith, then the taxpayer  
45 shall estimate the dollar value or portion of such sale in the Commonwealth using the Commonwealth's share of the total  
46 population of the relevant geographical market.
- 47 3. The population used in subdivision D 2, shall be the U.S. population as determined by the most recent U.S. census data as of  
48 the beginning of the taxable year. If it can be substantiated by the taxpayer that the service is delivered to a location or intangible  
49 property is being materially used outside the U.S., then the populations of those other countries foreign jurisdictions or  
50 geographic areas where the service is being delivered or the intangible property is being materially used shall be added to the  
51 U.S. population.

- 1 *E. 1. Notwithstanding any other provision of this section, a taxpayer that is a “telecommunications company” as defined by § 58.1-*  
2 *400.1, may elect to assign sales, other than sales of tangible personal property, under subdivision E 3 for taxable years beginning on*  
3 *or after January 1, 2027, but before January 1, 2033.*
- 4 *2. An election under this subsection shall be made on the taxpayer's return for the first taxable year for which the taxpayer is eligible*  
5 *for the election, and once made, an election under this subsection cannot be changed for subsequent years without approval in writing*  
6 *by the Tax Commissioner.*
- 7 *3. Sales, other than sales of tangible personal property, are in the Commonwealth if:*
- 8 *a. The income-producing activity is performed in the Commonwealth; or*
- 9 *b. The income-producing activity is performed both in and outside the Commonwealth and a greater proportion of the income-*  
10 *producing activity is performed in the Commonwealth than in any other state, based on costs of performance.*
- 11 **§ 58.1-416.** (Contingent effective date) When certain other sales deemed in the Commonwealth.
- 12 *A. For taxable years beginning on and after January 1, 2027, sales, other than sales of tangible personal property, are in the*  
13 *Commonwealth if the taxpayer's market for the sales is in the Commonwealth and the taxpayer's sales in Commonwealth for the*  
14 *taxable year exceed \$100,000 in aggregate. Except as provided in subsection B and E, the taxpayer's market for sales is in the*  
15 *Commonwealth:*
- 16 *1. In the case of sale, rental, lease or license of real property, if and to the extent the property is located in the Commonwealth;*
- 17 *2. in the case of sale of a service, if and to the extent that the benefit of the service is received at a location in the Commonwealth; and*
- 18 *3. a. In the case of intangible property that is rented, leased, or licensed, if and to the extent that the property is used in the*  
19 *Commonwealth. For purposes of this subdivision a, intangible property utilized in marketing a good or service to a consumer is “used*  
20 *in the Commonwealth” if that good or service is purchased by a consumer who is in the Commonwealth; and*
- 21 *b. In the case of intangible property that is sold, if and to the extent that the property is used in the Commonwealth. For purposes of*  
22 *this subdivision b, (i) a contract right, government license, or similar intangible property that authorizes the holder to conduct a*  
23 *business activity in a specific geographic area is “used in the Commonwealth” if the geographic area includes all or part of the*  
24 *Commonwealth; (ii) receipts from intangible property sales that are contingent on the productivity, use, or disposition of the intangible*  
25 *property are treated as receipts from the rental, lease or licensing of such intangible property under subdivision a; and (iii) all other*  
26 *receipts from a sale of intangible property are excluded from the numerator and denominator of the sales factor. Sales other than sales*  
27 *of tangible personal property; are in the Commonwealth if:*
- 28 *1: The income-producing activity is performed in the Commonwealth; or*
- 29 *2: The income-producing activity is performed both in and outside the Commonwealth and a greater proportion of the income-*  
30 *producing activity is performed in the Commonwealth than in any other state; based on costs of performance.*
- 31 *B.1: For debt buyers, as defined in § 58.1-422.3, sales, other than sales of tangible personal property, are in the Commonwealth if they*  
32 *consist of money recovered on debt that a debt buyer collected from a person who is a resident of the Commonwealth or an entity that*  
33 *has its commercial domicile in the Commonwealth. Such rule shall apply regardless of the location of a debt buyer's business.*
- 34 *2: For property information and analytics firms, as defined in § 58.1-422.4, that meet the requirements set forth in § 58.1-422.4, sales of*  
35 *services are in the Commonwealth if they are derived from transactions with a customer or client who receives the benefit of the*  
36 *services in the Commonwealth. Such rule shall apply regardless of the location of a property information and analytics firm's business*  
37 *operations.*
- 38 *3: For Internet root infrastructure providers, as defined in § 58.1-422.5, sales of services are in the Commonwealth if they are derived*  
39 *from sales transactions with a customer or client who receives the benefit of the services in the Commonwealth. Such rule shall apply*  
40 *regardless of the location of an Internet root infrastructure provider's operations.*
- 41 *C. The taxes under this article on the sales described under this section ~~subsection B~~ are imposed to the maximum extent permitted*  
42 *under the Constitutions of Virginia and the United States and federal law. For the collection of such taxes on such sales, it is the intent*  
43 *of the General Assembly that the Tax Commissioner and the Department assert the taxpayer's nexus with the Commonwealth to the*  
44 *maximum extent permitted under the Constitutions of Virginia and the United States and federal law.*
- 45 *D.1. If necessary information is not available to the taxpayer to determine whether a sale other than a sale of tangible personal property*  
46 *is in the Commonwealth pursuant to the provisions of this section ~~subsections B and C~~, the taxpayer may estimate the dollar value or*  
47 *portion of such sale in the Commonwealth, provided that the taxpayer can demonstrate to the satisfaction of the Tax Commissioner that*  
48 *(i) the estimate has been undertaken in good faith, (ii) the estimate is a reasonable approximation of the dollar value or portion of such*  
49 *sale in the Commonwealth, and (iii) in using an estimate the taxpayer did not have as a principal purpose the avoidance of any tax due*  
50 *under this article. The Department may implement procedures for obtaining its approval to use an estimate. The Department shall adopt*

1 remedies and corrective procedures for cases in which the Department has determined that the sourcing rules for sales other than  
 2 sales of tangible personal property have been abused by the taxpayer, which may include reliance on the location of income-  
 3 producing activity and direct costs of performance as described in subsection A of § 58.1-416, as it was in effect for taxable years  
 4 beginning before January 1, 2027.

5 2. In the case of a sale, other than the sale of tangible personal property, pursuant to a contract with the United States by a  
 6 taxpayer that is a defense contractor as defined by 50 U.S.C. § 4552, where the location of the receipt of the benefit of the service  
 7 cannot be determined under subsection A or B, using a reasonable amount of effort undertaken in good faith, the taxpayer shall  
 8 estimate the dollar value or portion of such sale in the Commonwealth using the Commonwealth's share of the total population of  
 9 the relevant geographical market.

10 3. The population used in subdivision D 2, shall be the U.S. population as determined by the most recent U.S. census data as of  
 11 the beginning of the taxable year. If it can be substantiated by the taxpayer that the service is delivered to a location or intangible  
 12 property is being materially used outside the U.S., then the populations of those other countries foreign jurisdictions or  
 13 geographic areas where the service is being delivered or the intangible property is being materially used shall be added to the  
 14 U.S. population.

15 E. 1. Notwithstanding any other provision of this section, a taxpayer that is a "telecommunications company" as defined by §  
 16 58.1-400.1, may elect to assign a sales, other than sales of tangible personal property, under subdivision E 3 for taxable years  
 17 beginning on or after January 1, 2027, but before January 1, 2033.

18 2. An election under this subsection shall be made on the taxpayer's return for the first taxable year for which the taxpayer is  
 19 eligible for the election, and once made, an election under this subsection cannot be changed for subsequent years without  
 20 approval in writing by the Tax Commissioner.

21 3. Sales, other than sales of tangible personal property, are in the Commonwealth if:

22 a. The income-producing activity is performed in the Commonwealth; or

23 b. The income-producing activity is performed both in and outside the Commonwealth and a greater proportion of the income-  
 24 producing activity is performed in the Commonwealth than in any other state, based on costs of performance.

25 § 58.1-422.4. Property information and analytics firms.

26 A. As used in this section:

27 "Authority" means the Virginia Economic Development Partnership Authority.

28 "Eligible city" means the City of Richmond.

29 "Memorandum of understanding" means a performance agreement or related document entered into by a property information and  
 30 analytics firm and the Authority on or after December 1, 2021, but before August 1, 2022, that sets forth the requirements for  
 31 capital investments and the creation of new full-time jobs by such property information and analytics firm.

32 "Property information and analytics firm" means an entity and its affiliated entities that as of January 1, 2022, is primarily a  
 33 commercial real estate information and analytics firm with a location in an eligible city and that between January 1, 2022, and  
 34 January 1, 2029, is expected to (i) make or cause to be made a capital investment in an eligible city of at least \$414.45  
 35 million and (ii) create at least 1,785 new jobs with average annual wages of at least \$85,000 per job.

36 B. 1. For taxable years beginning on or after January 1, 2022, but before January 1, 2029, a property information and  
 37 analytics firm shall be subject to the provisions of subdivision B 2 of § 58.1-416 only if the Authority certifies to the Department  
 38 that it has at least 1,000 full-time employees as of January 1, 2022, in an eligible city, subject to the terms and conditions of the  
 39 memorandum of understanding.

40 2. For taxable years beginning on or after January 1, 2029, a property information and analytics firm shall be subject to the  
 41 provisions of subdivision B 2 of § 58.1-416 § 58.1-416, only if the Authority certifies to the Department that it has at least 2,785  
 42 full-time employees as of January 1, 2029; in an eligible city; and from January 1, 2022, through December 31, 2028, has made or  
 43 caused to be made a capital investment for its facilities in that eligible city of at least \$414.45 million. Once the Authority certifies  
 44 a property information and analytics firm has met the job and capital investment requirements set forth in this subdivision, no  
 45 additional certifications shall be required and the property information and analytics firm shall continue to be subject to the  
 46 provisions of subdivision B 2 of § 58.1-416 in all future taxable years.

47 C. The General Assembly finds that the growth of property information and analytics firms, including the capital investment and  
 48 new jobs spurred by such growth, is essential to the continued fiscal health of the Commonwealth. Accordingly, the provisions of  
 49 subsections A and B relating to capital investment and new jobs are integral to the purpose of this section. If any provision of this  
 50 section is for any reason held to be invalid or unconstitutional by the decision of a court of competent jurisdiction, that provision  
 51 shall not be deemed severable.

- 1 § 58.1-422.5. (Contingent effective date) Internet root infrastructure providers.
- 2 A. As used in this section:
- 3 "Authority" means the Virginia Economic Development Partnership Authority.
- 4 "Eligible planning district" means Planning District 8.
- 5 "Internet root infrastructure provider" means an entity and its affiliated entities that is designated to operate one or more of the 13  
6 Internet root servers of the Internet Assigned Names Authority (IANA) root and functions as the authoritative directory for one or more  
7 Top-Level Domains. This term does not include an Internet service provider, cable service provider, or similar company.
- 8 "Internet root server of the IANA root" means a Domain Name System server for one of the 13 root identities (A. - M.) that answers  
9 requests for the Domain Name System root zone of the Internet, redirecting requests for each Top-Level Domain to its respective  
10 nameservers.
- 11 "Memorandum of understanding" means a performance agreement or related document entered into by an Internet root infrastructure  
12 provider and the Authority on or after January 1, 2023, but before December 1, 2023, that sets forth the requirements for commitments  
13 to the Commonwealth.
- 14 B. 1. For taxable years beginning on or after January 1, 2023, but before January 1, ~~2030~~2027, an Internet root infrastructure provider  
15 shall be subject to the provisions of subdivision B 3 of § 58.1-416 only if the Authority certifies to the Department that the taxpayer has  
16 at least 550 full-time employees with an average annual salary of \$175,000 in an eligible planning district, has entered into a  
17 memorandum of understanding with the Authority, and has met the terms of such agreement.
- 18 2. For taxable years beginning on or after January 1, ~~2030~~2027, if the Authority certifies to the Department that all requirements of the  
19 memorandum of understanding have been satisfied; no additional certifications shall be required; and the Internet root infrastructure  
20 provider shall ~~continue~~ be subject to the provisions of ~~subdivision B 3 of § 58.1-416~~ § 58.1-416 in future taxable years.
- 21 C. The General Assembly finds that the presence of the Internet root infrastructure provider industry is essential to the continued fiscal  
22 health of the Commonwealth. If any provision of this section is for any reason held to be invalid or unconstitutional by the decision of a  
23 court of competent jurisdiction, that provision shall not be deemed severable.
- 24 **5. That the provisions of the fourth enactment of this act shall be effective for taxable years beginning on and after January 1,**  
25 **2027.**
- 26 **6. That the third enactments of Chapters 256 and 257 of the Acts of Assembly of 2022 are repealed effective for taxable years**  
27 **beginning on and after January 1, 2027.**
- 28 **7. That the Tax Commissioner shall develop guidelines implementing the provisions of the fourth enactment of this act. Such**  
29 **guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq. of the Code of Virginia).**
- 30 **8. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2028.**
- 31 **9. That the provisions of the second, third, and fourth enactments of this act shall have no expiration date.**

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