

2025 RECONVENED SESSION

VIRGINIA ACTS OF ASSEMBLY - CHAPTER

REENROLLED

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2

3 An Act to amend and reenact Chapter 2 of the Acts of Assembly of 2024, Special Session I, as amended by Chapters 3 and 4 of the
4 Acts of Assembly of 2024, Special Session I, which appropriates the public revenues for two years ending, respectively, on June 30,
5 2025, and June 30, 2026; a Bill to amend and reenact § 58.1-332.03, § 58.1-339.8, § 58.1-390.3, § 58.1-439.29, § 58.1-439.30, § 58.1-
6 492, § 59.1-376, § 59.1-391, § 59.1-392 and § 65.2-107 of the Code of Virginia; and to amend and reenact the second enactment of
7 Chapter 763 of the Acts of Assembly of 2023 and the second enactment of Chapter 791 of the Acts of Assembly of 2023.

[H 1600]

8
9

Approved

10 Be it enacted by the General Assembly of Virginia:

11 1. That Items 0, 1, 6, 7, 10, 12, 13, 16, 20, 23, 24, 25, 26, 27, 31, 33, 34, 35, 40, 44, 58, 59, 60, 61, 63, 64, 65, 66, 67, 68, 70, 71, 74,
12 75, 77, 79, 80, 81, 82, 85, 86, 87, 91, 93, 95, 96, 101, 102, 103, 108, 109, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 123, 124,
13 125, 125.10, 126, 129, 130, 132, 136, 137, 140, 141, 144, 145, 148, 151, 152, 155, 156, 157, 159, 160, 161, 163, 164, 166, 167, 168,
14 172, 173, 176, 177, 183, 184, 187, 190, 191, 192, 193, 194, 195, 196, 197, 198, 200, 201, 203, 204, 206, 207, 209, 211, 212, 213, 214,
15 215, 216, 217, 218, 219, 220, 221, 223, 225, 226, 227, 229, 230, 231, 233, 234, 236, 237, 243, 244, 246, 247, 254, 257, 258, 259, 260,
16 261, 262, 264, 268, 269, 270, 271, 272, 274, 275, 276, 277, 278, 279, 280, 281, 283, 285, 286, 287, 288, 290, 291, 292, 293, 294, 295,
17 296, 297, 300, 301, 302, 307, 314, 315, 320, 324, 325, 326, 327, 328, 329, 330, 331, 332, 334, 337, 339, 341, 343, 344, 349, 352, 353,
18 354, 355, 356, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 370, 371, 372, 373, 376, 383, 384, 385, 388, 389, 390, 391, 392, 394,
19 399, 404, 406, 407, 408, 411, 413, 415, 416, 417, 419, 421, 422, 423, 424, 425, 426, 428, 430, 433, 436, 437, 438, 439, 440, 441, 442,
20 443, 444, 446, 450, 451, 452, 455, 456, 458, 460, 462, 463, 466, 469, 470, 471, 473, 475, 476, 479, 480, 481, 482, 483, 484, 489.10,
21 489.20, 489.30, 489.40, § 2-0, C-2, C-3.50, C-5, C-24, C-25, C-33, C-34, C-46, C-47, C-48, C-49, C-51, C-52, C-53.50, C-53.60, C-
22 54, C-55, C-58, C-59, § 3-1.01, § 3-1.03, § 3-5.01, § 3-5.03, § 3-5.15, § 3-5.23, § 4-1.02, § 4-6.01, § 4-7.01 and § 4-14 of Chapter 2 of
23 the 2024 Acts of Assembly, Special Session I, as amended by Chapters 3 and 4 of the 2024 Acts of Assembly, Special Session I, be
24 hereby amended and reenacted and that the cited chapter be further amended by adding Items 142.10, 252.10, C-3.60, C-4.10, C-7.20,
25 C-7.80, C-8.60, C-10.50, C-11.10, C-16.10, C-16.20, C-21.50, C-21.60, C-22.40, C-22.50, C-29.30, C-32.10, C-39.10, C-43.50, C-
26 45.10, C-45.20, C-45.30, C-52.10, C-52.20, C-53.70, C-53.80, § 3-5.25, and § 3-5.26, and that the cited chapter be further amended by
27 striking therefrom § 3-5.04, § 3-5.16 and § 4-5.08.

28 2.§1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the
29 purposes stated and for the years indicated:

30 A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close
31 of business on the last day of the previous biennium, on the final records of the State Comptroller; and

32 B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury
33 prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds,
34 including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived
35 from proposed legislation contingent upon General Assembly passage.

36 § 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other
37 funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the
38 general fund of the state treasury.

39 § 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Beginning Balance	\$2,989,627,272	\$0	\$2,989,627,272
	\$12,757,442,466		\$12,757,442,466
Additions to Balance	\$47,000,000	(\$500,000)	\$46,500,000
	(\$8,243,470,953)	\$19,500,000	(\$8,223,970,953)
Official Revenue Estimates	\$28,563,750,000	\$30,275,550,000	\$59,839,300,000
	\$30,661,036,462	\$31,360,409,381	\$62,021,445,843
Transfer	\$1,128,073,149	-\$1,714,755,410	\$2,842,828,559
	\$1,390,285,768	\$1,572,043,937	\$2,962,329,705

1	Total General Fund Resources			
2	Available for			
3	Appropriation	\$32,728,450,421	\$31,989,805,410	\$64,718,255,831
4		\$36,565,293,743	\$32,951,953,318	\$69,517,247,061

5 The appropriations made in this act from nongeneral fund revenues are based upon the following:

6		First Year	Second Year	Total
7	Balance, June 30, 2024	\$12,189,205,926	\$0	\$12,189,205,926
8		\$12,329,216,528		\$12,329,216,528
9	Official Revenue Estimates	\$50,242,785,460	\$52,470,704,871	\$102,713,490,331
10		\$55,952,484,636	\$57,955,178,841	\$113,907,663,477
11	Lottery Proceeds Fund	\$877,926,201	\$852,926,201	\$1,730,852,402
12		\$943,824,250	\$875,335,350	\$1,819,159,600
13	Internal Service Fund	\$2,547,892,953	\$2,613,216,074	\$5,161,109,027
14		\$2,548,392,953	\$2,661,451,414	\$5,209,844,367
15	Bond Proceeds	\$834,497,540	\$200,000,000	\$1,034,497,540
16		\$930,193,760	\$406,085,243	\$1,336,279,003
17	Total Nongeneral Fund			
18	Revenues Available for			
19	Appropriation	\$66,692,308,080	\$56,136,847,146	\$122,829,155,226
20		\$72,704,112,127	\$61,898,050,848	\$134,602,162,975
21	TOTAL PROJECTED			
22	REVENUES	\$99,420,758,501	\$88,126,652,556	\$187,547,411,057
23		\$109,269,405,870	\$94,850,004,166	\$204,119,410,036

24 § 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts
25 respectively establishing them.

26 § 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

27 § 6. When used in this act the term:

28 A. "Current biennium" means the period from the first day of July two thousand twenty-four, through the thirtieth day of June two
29 thousand twenty-six, inclusive.

30 B. "Previous biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two
31 thousand twenty-four, inclusive.

32 C. "Next biennium" means the period from the first day of July two thousand twenty-six, through the thirtieth day of June two thousand
33 twenty-eight, inclusive.

34 D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the
35 legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and
36 which is designated in this act by title and a three-digit agency code.

37 E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

38 F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations
39 are shown.

40 G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the
41 appropriations are shown.

42 H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent
43 employment.

44 I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation
45 Act if required to carry out the purpose for which the appropriation is made.

46 J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for
47 information reference only.

48 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the

1 instructions for preparation of the Executive Budget.

2 § 7. The total appropriations from all sources in this act have been allocated as follows:

BIENNIUM 2024-26				
	General Fund	Nongeneral Fund	Total	
3				
4				
5	OPERATING EXPENSES	\$63,748,960,781	\$112,919,222,182	\$176,668,182,963
6		\$67,475,321,135	\$117,834,227,778	\$185,309,548,913
7	LEGISLATIVE			
8	DEPARTMENT	\$280,791,734	\$10,610,590	\$291,402,324
9		\$283,333,301	\$10,885,915	\$294,219,216
10	JUDICIAL DEPARTMENT	\$1,313,054,042	\$82,450,502	\$1,395,504,544
11		\$1,323,020,345	\$85,770,523	\$1,408,790,868
12	EXECUTIVE DEPARTMENT	\$62,040,651,847	\$107,222,685,248	\$169,263,337,095
13		\$65,826,480,706	\$111,767,286,620	\$177,593,767,326
14	INDEPENDENT AGENCIES	\$114,463,158	\$5,603,475,842	\$5,717,939,000
15		\$42,486,783	\$5,970,284,720	\$6,012,771,503
16	STATE GRANTS TO			
17	NONSTATE AGENCIES	\$0	\$0	\$0
18	CAPITAL OUTLAY			
19	EXPENSES	\$951,677,311	\$1,805,819,634	\$2,757,496,945
20		\$1,994,911,493	\$2,704,413,256	\$4,699,324,749
21	TOTAL	\$64,700,638,092	\$114,725,041,816	\$179,425,679,908
22		\$69,470,232,628	\$120,538,641,034	\$190,008,873,662

23 § 8. This chapter shall be known and may be cited as the "2025 Amendments to the 2024 Appropriation Act."

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026

1 **PART 1: OPERATING EXPENSES**

2 **LEGISLATIVE DEPARTMENT**

3 **§ 1-1. GENERAL ASSEMBLY OF VIRGINIA (101)**

4	1.	Enactment of Laws (78200)			
5		a sum sufficient, estimated at.....			\$65,305,825
6					\$66,855,825
7		Legislative Sessions (78204).....	\$65,305,825	\$65,280,825	
8			\$66,855,825		
9		Fund Sources: General.....	\$65,305,825	\$65,280,825	
10			\$66,855,825		

11 Authority: Article IV, Constitution of Virginia.

12 A. Out of this appropriation, the House of Delegates is funded ~~\$39,373,969~~ \$40,148,969 the
 13 first year and \$39,359,683 the second year from the general fund. The Senate is funded
 14 ~~\$25,931,856~~ \$26,706,856 the first year and \$25,921,142 the second year from the general
 15 fund.

16 B. Out of this appropriation shall be paid:

17 1. The salaries of the Speaker of the House of Delegates and other members, and personnel
 18 employed by each House; the mileage of members, officers and employees, including salaries
 19 and mileage of members of legislative committees sitting during recess; public printing and
 20 related expenses required by or for the General Assembly; and the incidental expenses of the
 21 General Assembly (§§ 30-19.11 through 30-19.20, inclusive, and § 30-19.4, Code of
 22 Virginia). The salary of the Speaker of the House of Delegates shall be \$36,321 per year. The
 23 salaries of other members of the House of Delegates shall be \$17,640 per year. The salaries of
 24 the members of the Senate shall be \$18,000 per year.

25 2. Expenses of the Speaker of the House of Delegates not otherwise reimbursed, \$16,200 each
 26 year, to be paid in equal monthly installments during the year.

27 3. In accordance with § 30-19.4, Code of Virginia, and subject to all other conditions of that
 28 section except as otherwise provided in the following paragraphs:

29 a. \$126,160 per calendar year for the compensation of one or more secretaries of the Speaker
 30 of the House of Delegates. Salary increases shall be governed by the provisions of Item 469 of
 31 this act.

32 b. \$344,216 per calendar year for the compensation of one or more legislative assistants of the
 33 Speaker of the House of Delegates. Salary increases shall be governed by the provisions of
 34 Item 469 of this act.

35 c. \$240,613 per calendar year for the compensation of one or more secretaries or legislative
 36 assistants for the Senate majority and minority leadership, as determined by the Majority
 37 Leader in consultation with the Chairman of the Senate Committee on Rules. Salary increases
 38 shall be governed by the provisions of Item 469 of this act.

39 d.1. \$52,102 per calendar year for the compensation of legislative assistants for each member
 40 of the House of Delegates and \$60,409 for the compensation of legislative assistants for each
 41 member of the Senate. Salary increases granted shall be governed by the provisions of
 42 Item 469 of this act.

43 2. In addition, \$19,538 per calendar year for each member of the House of Delegates and
 44 \$11,583 per calendar year for each member of the Senate to provide compensation for
 45 additional legislative assistant support costs incurred during the legislative session and in the
 46 operation of legislative offices within members' districts. Salary increases granted shall be
 47 governed by the provisions of Item 469 of this act.

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	e. The per diem for each legislative assistant of each member of the General Assembly,			
2	including the Speaker of the House of Delegates. Such per diem shall equal the amount			
3	authorized per session day for General Assembly members in paragraph B.5, if such			
4	legislative assistant maintains a temporary residence during the legislative session or an			
5	extension thereof and if the establishment of such temporary residence results from the			
6	person's employment by the member. The per diem for a legislative assistant who is			
7	domiciled in the City of Richmond or whose domicile is within twenty miles of the			
8	Capitol shall equal thirty-five percent of the amount paid to a legislative assistant who			
9	maintains a temporary residence during such session. For purposes of this paragraph, (i) a			
10	session day shall include such days as shall be established by the Rules Committee of each			
11	respective House and (ii) a temporary residence is defined as a residence certified by the			
12	member served by the legislative assistant as occupied only by reason of employment			
13	during the legislative session or extension thereof. Notwithstanding the provisions of (i) of			
14	the preceding sentence, if the House from which the legislative assistant is paid is in			
15	adjournment during a regular or special session, he must show to the satisfaction of the			
16	Clerk that he worked each day during such adjournment for which such per diem is			
17	claimed.			
18	f. A mileage allowance as provided in § 2.2-2823 A, Code of Virginia, and as certified by			
19	the member. Such mileage allowance shall be paid to a legislative assistant for one round			
20	trip between the City of Richmond and such person's home each week during the			
21	legislative session or an extension thereof when such person is maintaining a temporary			
22	residence.			
23	g. Per diem and mileage shall be paid only to a person who is paid compensation pursuant			
24	to § 30-19.4, Code of Virginia.			
25	h. Not more than one person shall be paid per diem or mileage during a single weekly pay			
26	period for serving a member as legislative assistant during a legislative session or			
27	extension thereof.			
28	i. No person, by virtue of concurrently serving more than one member, shall be paid			
29	mileage or per diem in excess of the daily rates specified in this Item.			
30	j. \$83,336 per calendar year additional allowance for secretaries or legislative assistants to			
31	the Majority and Minority Leaders of the House of Delegates and the Senate and for			
32	secretaries or legislative assistants to the President Pro Tempore of the Senate, Chair of			
33	the Senate Committee on Rules, and to the Chairs of the House Appropriations and Senate			
34	Finance and Appropriations Committees. Salary increases shall be governed by the			
35	provisions of Item 469 of this act.			
36	4.a All compensation and reimbursement of expenses to members of the General			
37	Assembly and non-General Assembly members for attending a meeting described in			
38	paragraphs B.4.c., B.4.d., B.5., and B.6. shall be paid solely as provided pursuant to this			
39	item.			
40	b. The provisions of paragraphs B.4.c. and B.4.d. of this item shall not apply during any			
41	regular session of the General Assembly or extension thereof, or during any special			
42	session of the General Assembly; provided, however, that the provisions of such			
43	paragraphs shall apply during any recess of the same.			
44	c. Notwithstanding any other provision of law, each General Assembly member shall			
45	receive compensation for each day, or portion thereof, of attendance at an official meeting			
46	of any joint subcommittee, board, commission, authority, council, compact, or other body			
47	that has been created or established by the General Assembly or by resolution of a house			
48	of the General Assembly, provided that the member has been appointed to, or designated			
49	an official member of, such joint subcommittee, board, commission, authority, council,			
50	compact, or other body pursuant to an act of the General Assembly or a resolution of a			
51	house of the General Assembly that provides for the appointment or designation.			
52	Notwithstanding any other provision of law, each General Assembly member shall also			
53	receive compensation for each day, or portion thereof, of attendance at an official meeting			
54	of (i) any standing committee or subcommittee thereof of the House of Delegates to which			
55	the member has been appointed, (ii) any standing committee or subcommittee thereof or			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint			
2	Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of			
3	the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which			
4	the member shall receive compensation.			
5	Notwithstanding any other provision of law, any General Assembly member whose			
6	attendance, in the written opinion of the chairman of (a) any joint subcommittee, board,			
7	commission, authority, council, or other body that has been created or established in the			
8	legislative branch of state government by the General Assembly or by resolution of a house of			
9	the General Assembly; (b) any such standing committee of the House of Delegates or of the			
10	Senate; (c) the Committee on Rules of the Senate; or (d) the Joint Rules Committee of the			
11	General Assembly, is required at an official meeting of the body shall also receive			
12	compensation for each day, or portion thereof, of attendance at such official meeting.			
13	Any General Assembly member receiving compensation pursuant to this paragraph for			
14	attending an official meeting shall be reimbursed for his or her reasonable and necessary			
15	expenses incurred in attending such meeting. Notwithstanding any other provision of law, the			
16	reimbursement shall be provided by the respective body holding the meeting or by the entity			
17	that supports the work of the body.			
18	d. Compensation to General Assembly members for attendance at any official meeting			
19	described under B.4.c.of this item may be at a rate equal to \$300 for each day, or portion			
20	thereof, of attendance. If the member attends two or more official meetings during the same			
21	day, and at least one of which occurs in the morning and one of which occurs in the afternoon,			
22	then the member shall be compensated at a rate of \$400 for the entire day, otherwise			
23	compensation is capped at the \$300 per day. The payment of such compensation shall be			
24	subject to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12,			
25	Code of Virginia. Notwithstanding any other provision of law, compensation to General			
26	Assembly members for attendance at such official meetings shall be paid by the offices of the			
27	Clerk of the House of Delegates or Clerk of the Senate, as applicable. The body holding the			
28	meeting shall as soon as practicable report the member's attendance at any official meeting of			
29	such body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in			
30	order to facilitate payment of the compensation. Such body shall report the member's			
31	attendance in such manner as prescribed by the respective Clerk.			
32	5. Notwithstanding any other provision of law, whenever any General Assembly member is			
33	required to travel for official attendance as a representative of the General Assembly at any			
34	meeting, conference, seminar, workshop, or conclave, which is not conducted by the			
35	Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be			
36	entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph			
37	B.4.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such			
38	compensation and reimbursement for expenses shall be set by the Speaker of the House of			
39	Delegates for members of the House of Delegates and by the Senate Committee on Rules for			
40	members of the Senate.			
41	6. The provisions of this paragraph shall apply only to non-General Assembly members			
42	(hereinafter, "citizen members") of any (i) board, commission, authority, council, or other			
43	body created or established in the legislative branch of state government by the General			
44	Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative			
45	committee or subcommittee.			
46	Notwithstanding any other provision of law, any citizen member of any body described in this			
47	paragraph who is appointed at the state level, or designated an official member of such body,			
48	pursuant to an act of the General Assembly or a resolution of a house of the General			
49	Assembly that provides for the appointment or designation, shall receive compensation solely			
50	for each day, or portion thereof, of attendance at an official meeting of the same. In no event			
51	shall any citizen member be paid compensation for attending a meeting of an advisory			
52	committee or other advisory body. Subject to any contrary law that provides for a higher			
53	amount of compensation to be paid, compensation shall be paid at the rate of \$50 for each			
54	day, or portion thereof, of attendance at an official meeting.			
55	Such citizen members shall also be reimbursed for reasonable and necessary expenses			
56	incurred in attending (i) an official meeting of any body described in this paragraph, or (ii) a			
57	meeting of an advisory committee or advisory body of any body described in this paragraph.			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Compensation and reimbursement of expenses to such citizen members shall be paid by				
2	the body holding the meeting (or for meetings of advisory committees or advisory bodies,				
3	the body on whose behalf the meeting is being held) or by the entity that supports the				
4	work of the body.				
5	A citizen member, however, who is a full-time employee of the Commonwealth or any of				
6	its local political subdivisions, including any full-time faculty member of a public				
7	institution of higher education, shall not be entitled to compensation under this paragraph				
8	and shall be limited to reimbursement for his reasonable and necessary expenses incurred,				
9	which shall be reimbursed by his employer. If such full-time employee who is a citizen				
10	member is required by his employer to take annual, family and personal, or other paid				
11	leave or unpaid leave to attend an official meeting under this paragraph, then such person				
12	shall be reimbursed for his reasonable and necessary expenses incurred by the body				
13	holding the meeting, or for meetings of advisory committees or advisory bodies, the body				
14	on whose behalf the meeting is being held, or by the entity that supports the work of the				
15	body. For the purposes of this paragraph, reasonable and necessary expenses shall exclude				
16	the reimbursement for leave taken by a citizen member who is a full-time employee of the				
17	Commonwealth.				
18	A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner				
19	of the revenue, or attorney for the Commonwealth by reason of election of the qualified				
20	county or city voters shall not be entitled to compensation under this paragraph and shall				
21	be limited to reimbursement for his reasonable and necessary expenses incurred, which				
22	shall be reimbursed within the budget already established by the Compensation Board and				
23	in the same manner as other reasonable and necessary expenses of his office are				
24	reimbursed. Full-time employees of one of the foregoing constitutional offices shall also				
25	not be entitled to compensation under this paragraph and shall be limited to				
26	reimbursement for their reasonable and necessary expenses incurred, which shall be				
27	reimbursed within the budget already established by the Compensation Board and in the				
28	same manner as other reasonable and necessary expenses of the constitutional office are				
29	reimbursed.				
30	7. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the				
31	General Assembly during any regular session of the General Assembly or extension				
32	thereof or during any special session of the General Assembly shall be paid in an amount				
33	not to exceed the maximum daily amount permitted by the Internal Revenue Service under				
34	rates established by the U.S. General Services Administration.				
35	8. Allowance for office expenses and supplies of members of the General Assembly, in				
36	the amount of \$1,250 for each month of each calendar year. An additional \$500 for each				
37	month of each calendar year shall be paid to the Majority and Minority Leaders of the				
38	House of Delegates and the Senate and to the President Pro Tempore of the Senate, the				
39	Chair of the Senate Committee on Rules, the Chair or Chairs of the Senate Finance and				
40	Appropriations Committee, and the Chair of the House Appropriations Committee.				
41	9. <i>Members may utilize state transportation options as needed to attend regular or special</i>				
42	<i>sessions of the General Assembly; however, in such cases, members are not eligible to</i>				
43	<i>request travel reimbursement.</i>				
44	C. One legislative assistant of a member of the General Assembly regularly employed on a				
45	twelve (12) consecutive month salary basis receiving 60 percent or more of the salary				
46	allotted pursuant to paragraph B.3.d.1, may, for the purposes of §§ 51.1-124.3 and 51.1-				
47	152, Code of Virginia, be deemed a "state employee" and as such will be eligible for				
48	participation in the Virginia Retirement System, the group life insurance plan, the VRS				
49	short and long term disability plans, and the state health insurance plan. Upon approval by				
50	the Joint Rules Committee, legislative assistants shall be eligible to participate in the short				
51	and long-term disability plans sponsored by the Virginia Retirement System pursuant to				
52	Chapter 11 of Title 51.1, Code of Virginia. Such legislative assistants shall not receive				
53	sick leave and family and personal leave benefits under this plan. Short-term disability				
54	benefits shall be payable from the Legislative Reversion Clearing Account.				
55	D.1. Out of this appropriation the Clerk of the House of Delegates shall pay the routine				
56	maintenance and operating expenses of the General Assembly Building, <i>Old City Hall,</i>				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>and Lot 27</i> as apportioned to the Senate, House of Delegates, Division of Legislative Services,			
2	Joint Legislative Audit and Review Commission , or other legislative agencies. The funds			
3	appropriated to each agency in the Legislative Department for routine maintenance and			
4	operating expenses during the current biennium shall be transferred to the account established			
5	for this purpose.			
6	2. The Offices of the Clerk of the House and the Clerk of the Senate, in collaboration with the			
7	Department of General Services, may survey the subbasement of the parking deck at the			
8	corner of 9th Street and Broad Street in Richmond for suitability for storage.			
9	E. An amount of up to \$10,000 per year shall be transferred from Item 38 of this act, to reflect			
10	equivalent compensation allowances for the Lieutenant Governor as were authorized by the			
11	1994 General Assembly. The Lieutenant Governor shall report such increases to the Speaker			
12	of the House and the Chair of the House Appropriations Committee and the Chair of the			
13	Senate Finance and Appropriations Committee.			
14	F. The Speaker of the House shall establish the salary for the Clerk of the House of Delegates.			
15	G. The Senate Committee on Rules shall establish the salary for the Clerk of the Senate.			
16	H. Notwithstanding the salaries set out in Items 2, 4, 5, and 6, the Committee on Joint Rules			
17	may establish salary ranges for such agency heads consistent with the provisions and salary			
18	ranges included in § 4-6.01 of this act.			
19	I. The Joint Commission on Transportation Accountability shall regularly review, and provide			
20	oversight of the usage of funding generated pursuant to the provisions of House Bill 2313,			
21	2013 Session of the General Assembly. To this end, by November 15 the Director of the			
22	Department of Rail and Public Transportation, the Northern Virginia Transportation Authority			
23	and the Hampton Roads Transportation Accountability Commission shall each prepare a			
24	report on the uses of the Commonwealth Rail Fund, the Northern Virginia Transportation			
25	Authority Fund, and the Hampton Roads Transportation Fund, respectively, each year to be			
26	presented to the Joint Commission on Transportation Accountability.			
27	J.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
28	Committees shall each appoint up to five members from their respective committees to a Joint			
29	Subcommittee for Early Childhood Care and Education to provide ongoing oversight of the			
30	implementation of Virginia's unified public-private system for early childhood care and			
31	education. The members of the Joint Subcommittee shall elect a chairman and vice chairman			
32	annually.			
33	2. The goals and objectives of the Joint Subcommittee shall be to (i) review the cost-			
34	effectiveness of federal and state funding used to improve Virginia's early childhood care and			
35	education system, (ii) ensure that the transition of child care regulation from the Board of			
36	Social Services to the Board of Education occurs seamlessly without impacting health and			
37	safety oversight functions, (iii) ensure that the transition of functions from the Department of			
38	Social Services to the Department of Education occurs seamlessly without the interruption of			
39	the provision of state services or undue impact on the operation of either agency, (iv) review			
40	the implementation of the Board of Education's Quality Rating Implementation System, (v)			
41	review workforce needs for Virginia's early childhood education system, (vi) further facilitate			
42	partnerships between school divisions and private providers for the Virginia Preschool			
43	Initiative, (vii) consider recommendations and options included in the 2017 JLARC report on			
44	Improving Virginia's Early Childhood Development Programs, and (viii) consider funding			
45	methodology changes to transition the Virginia Preschool Initiative funding model to			
46	maximize the number of children served, while recognizing prevailing costs.			
47	3. The staff of the Elementary and Secondary Education subcommittees for the House			
48	Appropriations and Senate Finance and Appropriations Committees and the Department of			
49	Education will help with facilitating the scope of work to be completed by the Joint			
50	Subcommittee. The Virginia Early Childhood Foundation will provide support and resources			
51	to the members and staff of the Joint Subcommittee. Other stakeholders, such as those from			
52	the Virginia Department of Social Services, the Virginia Community College System, local			
53	school divisions, private and faith-based child day-care providers, accredited organizations,			
54	education associations and businesses may provide additional information if requested. A			
55	report of any findings and recommendations shall be submitted to the Chairs of House			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Appropriations and Senate Finance and Appropriations Committees.			
2	K.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
3	Committees shall each appoint five members from their respective committees to a Joint			
4	Subcommittee for Health and Human Resources Oversight to respond to federal health			
5	care changes, provide ongoing oversight of the Medicaid and children's health insurance			
6	programs and oversight of Health and Human Resources agencies. The members of the			
7	Joint Subcommittee shall elect a Chair and Vice Chair annually.			
8	2. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that			
9	repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the			
10	Social Security Act), the Children's Health Insurance Program (Title XXI of the Social			
11	Security Act) or any proposals to block grant or change the method by which these			
12	programs are funded. The Joint Subcommittee shall recommend actions to be taken by the			
13	General Assembly to address the impact of any such federal legislation that would affect			
14	the state budget and health care coverage now available to Virginians. Furthermore, the			
15	Subcommittee shall evaluate federal changes for opportunities to improve Virginia's			
16	Medicaid and other health insurance programs.			
17	3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of			
18	the Health and Human Resources agencies. The Joint Subcommittee shall examine			
19	progress made in implementing changes to: (i) Medicaid managed care, including			
20	managed long-term supports and services; (ii) Medicaid waiver programs including the			
21	Medicaid waivers serving individuals with developmental disabilities; (iii) the Medicaid			
22	Enterprise System; (iv) improve eligibility, enrollment and renewal processes in the			
23	Medicaid and CHIP programs; (v) the organizational structure and realignment of staff			
24	and resources of the Department of Medical Assistance Services resulting from the change			
25	from a fee-for-service to a managed care delivery system; (vi) improve the cost effective			
26	delivery of services through the Comprehensive Services Act; and (vii) initiatives and			
27	programmatic changes across the Health and Human Resources agencies to ensure			
28	efficient and effective use of resources across the Secretariat.			
29	4. The Joint Subcommittee may seek support and technical assistance from staff of the			
30	House Appropriations and Senate Finance and Appropriations Committees, the staff of the			
31	Joint Legislative Audit and Review Commission, the staff of the Joint Commission on			
32	Health Care, and the staff of the Department of Medical Assistance Services. Other state			
33	agency staff shall provide support upon request.			
34	5. The staff of the House Appropriations and Senate Finance and Appropriations			
35	Committees and the Joint Commission on Health Care shall help facilitate the scope of			
36	work to be completed by the Joint Subcommittee for Health and Human Resources			
37	Oversight.			
38	L.1. The Chair of the Senate Finance and Appropriations Committee shall appoint five			
39	members from their Committee and the Chair of the House Appropriations Committee			
40	shall appoint four members from his Committee and two members of the House Finance			
41	Committee to a Joint Subcommittee on Local Government Fiscal Stress. The Joint			
42	Subcommittee shall elect a chairman and vice-chairman from among its membership.			
43	2. The goals and objectives of the Joint Subcommittee will be to review (i) savings			
44	opportunities from increased regional cooperation and consolidation of services, including			
45	by jointly operating or merging small school divisions; (ii) local responsibilities for			
46	service delivery of state-mandated or high priority programs, (iii) causes of fiscal stress			
47	among local governments, (iv) potential financial incentives and other governmental			
48	reforms to encourage increased regional cooperation; and (v) the different taxing			
49	authorities of cities and counties.			
50	3. Administrative staff support shall be provided by the Office of the Clerks of the House			
51	and Senate. The Joint Subcommittee may seek support and technical assistance from the			
52	staff of the Division of Legislative Services, House Appropriations and Senate Finance			
53	and Appropriations Committees, and the Commission on Local Government. All agencies			
54	of the Commonwealth shall provide assistance to the Joint Subcommittee for this study,			
55	upon request.			

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. No recommendation of the Joint Subcommittee shall be adopted if a majority votes against				
2	the recommendation. The Joint Subcommittee shall submit to the Division of Legislative				
3	Automated Systems an executive summary of its findings and recommendations no later than				
4	the first day of the next Regular Session of the General Assembly for each year.				
5	M. Any nonlegislative citizen member appointed by either the Speaker of the House, the				
6	Senate Committee on Rules or the Joint Rules Committee to any Authority, Board,				
7	Commission, Committee, or other deliberative body in the Commonwealth shall serve at the				
8	pleasure of such appointing authority. Any such member may be relieved of his appointment				
9	at any time, with or without cause.				
10	N.1. The Chair of the Senate Finance and Appropriations Committee shall appoint six				
11	members from the Senate Committee on Finance and Appropriations and the Chair of the				
12	House Appropriations Committee shall appoint three members from the House Committee on				
13	Appropriations and three members of the House Committee on Finance to a Joint				
14	Subcommittee on Tax Policy. The Joint Subcommittee shall elect a chairman and vice-				
15	chairman from among its membership.				
16	2. The goals and objectives of the Joint Subcommittee shall include (i) evaluating the fiscal				
17	impact of amendments to tax brackets, tax rates, credits, deductions, and exemptions, as well				
18	as any other factors it deems relevant to making Virginia's individual income tax system more				
19	fair and equitable; (ii) giving consideration to the fairness, certainty, convenience of payment,				
20	economy in collection, simplicity, neutrality, and economic efficiency of the				
21	Commonwealth's tax policies and any changes thereto; and (iii) recommending whether the				
22	General Assembly should amend the Code of Virginia.				
23	3. To assist the Joint Subcommittee, the Chair of the Joint Subcommittee may appoint a				
24	workgroup which includes the staff of the House Committee on Finance, the House				
25	Committee on Appropriations, the Senate Committee on Finance and Appropriations, and any				
26	other stakeholders deemed appropriate. All agencies of the Commonwealth shall provide				
27	technical assistance to the Joint Subcommittee, upon request.				
28	4. The Joint Subcommittee shall explore efforts to modernize the Commonwealth's income				
29	and sales and use taxes during the 2024 interim. The goals and objectives shall include: (i)				
30	evaluating existing sales and use tax exemptions; (ii) applying sales and use tax to digital				
31	goods and services, including transactions involving businesses; (iii) evaluating efforts to				
32	increase the progressivity of the income tax; (iv) and long-term revenue growth to maintain				
33	core government services.				
34	5. <i>The Joint Subcommittee on Tax Policy shall study the data center sales and use tax</i>				
35	<i>exemption during the 2025 interim. The goals and objectives shall include: (i) reviewing</i>				
36	<i>Virginia's status as a leader for data center development and tax preferences; (ii) competitive</i>				
37	<i>advantages provided by existing and future exemptions; (iii) approaches taken in other states</i>				
38	<i>to provide stability and continuity for the impacted firms; (iv) investigating methods to attract</i>				
39	<i>data center investment to non-urbanized areas of the Commonwealth; (v) reviewing the</i>				
40	<i>recommendations and options in the 2024 JLARC study on Data Centers in Virginia; and (vi)</i>				
41	<i>reviewing the estimated direct and indirect economic benefits of data center investment in the</i>				
42	<i>Commonwealth.</i>				
43	O.1. The Virginia Minority Business Commission (the Commission) shall promote the growth				
44	and competitiveness of Virginia minority-owned businesses.				
45	2.a. The Commission shall consist of 13 members that include seven legislative members and				
46	six nonlegislative citizen members. Members shall be appointed as follows: four members of				
47	the House of Delegates to be appointed by the Speaker of the House of Delegates in				
48	accordance with the principles of proportional representation contained in the Rules of the				
49	House of Delegates; three members of the Senate to be appointed by the Senate Committee on				
50	Rules; three nonlegislative citizen members with expertise in entrepreneurship, economics,				
51	and business to be appointed by the Speaker of the House of Delegates; and three				
52	nonlegislative citizen members with expertise in entrepreneurship, economics, and business to				
53	be appointed by the Senate Committee on Rules. Nonlegislative citizen members of the				
54	Commission shall be citizens of the Commonwealth of Virginia. Unless otherwise approved				
55	in writing by the Chair of the Commission and the respective Clerk, nonlegislative citizen				
56	members shall only be reimbursed for travel originating and ending within the				

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commonwealth of Virginia for the purpose of attending meetings.			
2	b. Legislative members and ex officio members of the Commission shall serve terms			
3	coincident with their terms of office. Nonlegislative citizen members shall be appointed			
4	for a term of two years. Appointments to fill vacancies, other than by expiration of a term,			
5	shall be for the unexpired terms. Legislative members and nonlegislative citizen members			
6	may be reappointed. However, no nonlegislative citizen member shall serve more than			
7	four consecutive two-year terms. The remainder of any term to which a member is			
8	appointed to fill a vacancy shall not constitute a term in determining the member's			
9	eligibility for reappointment. Vacancies shall be filled in the same manner as the original			
10	appointments. The Commission shall elect a Chair and Vice-Chair from among its			
11	membership, who shall be members of the General Assembly.			
12	c. Legislative members of the Commission shall receive such compensation as provided in			
13	§ 30-19.12, and nonlegislative citizen members shall receive such compensation for the			
14	performance of their duties as provided in § 2.2-2813. All members shall be reimbursed			
15	for reasonable and necessary expenses incurred in the performance of their duties as			
16	provided in § 2.2-2813 and § 2.2-2825. Compensation to members of the General			
17	Assembly for attendance at official meetings of the Commission shall be paid by the			
18	offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All			
19	other compensation and expenses shall be paid from existing appropriations to the			
20	Commission.			
21	3. The Commission shall: (i) Evaluate the impact of existing statutes and proposed			
22	legislation on minority businesses; (ii) Assess the Commonwealth's minority business			
23	assistance programs and examine ways to enhance their effectiveness; (iii) Provide			
24	minority business owners and advocates with a forum to address their concerns; (iv)			
25	Develop strategies and recommendations to promote the growth and competitiveness of			
26	Virginia minority-owned businesses; and, (v) Collaborate with the Department of Small			
27	Business and Supplier Diversity and other appropriate entities to facilitate the			
28	Commission's work and mission.			
29	4. The Chair shall submit to the General Assembly and the Governor an annual executive			
30	summary of the interim activity and work of the Commission no later than November 1st			
31	of each year. The executive summary shall be submitted as provided in the procedures of			
32	the Division of Legislative Automated Systems for the processing of legislative			
33	documents and reports and shall be posted on the General Assembly's website.			
34	P. Included within this appropriation is \$496,094 \$696,094 the first year and \$496,094			
35	\$501,494 the second year from the general fund for operational support for the following			
36	legislative commissions:			
37	Legislative	Authority	FY 2025	FY 2026
38	Commission/Council			
39	American Revolution 250	Title 30, Chapter 25, Code of	\$12,200	\$12,200
40	Commission (Legislative	Virginia		
41	Member Expenses)			
42	Autism Advisory Council	Title 30, Chapter 50, Code of	\$6,330	\$6,330
43		Virginia		
44	Commission on Civics	Title 30, Chapter 55, Code of	\$15,000	\$15,000
45	Education	Virginia		
46	Commission on School	Title 30, Chapter 60, Code of	\$34,340	\$34,340
47	Construction and	Virginia		
48	Modernization			
49	Commission on	Title 30, Chapter 33, Code of	\$6,019	\$6,019
50	Unemployment	Virginia		
51	Compensation			
52	Commission on Updating	Title 30, Chapter 65, Code of	\$37,540	\$37,540
53	Virginia Law to Reflect	Virginia		
54	Federal Recognition of			
55	Virginia Tribes			
56	Commission to End Hunger	House Bill 607, 2024 General	\$25,648	\$25,648

ITEM 1.			Item Details(\$)		Appropriations(\$)	
			First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1		Assembly				
2	Commission to Evaluate	Discretionary Inclusion		\$20,000		\$20,000
3	Opportunity for Minority					
4	Business Expansion					
5	Commission to Study the	Discretionary Inclusion		\$28,760 \$228,760		\$28,760
6	History of the Uprooting of					
7	Black Communities by Public					
8	Institutions of Higher					
9	Education					
10	Joint Commission on	Title 30, Chapter 8.1, Code of		\$10,065		\$10,065
11	Administrative Rules	Virginia				
12	Joint Commission on	Title 30, Chapter 43, Code of		\$40,302		\$40,302
13	Transportation Accountability	Virginia				
14	Joint Subcommittee for Early	Chapter 1289, 2020 Acts of		\$24,400		\$24,400
15	Childhood Care and Education	Assembly (Item 1, Paragraph				
16		Q)				
17	Joint Subcommittee for Health	Chapter 836, 2017 Acts of		\$24,400		\$24,400
18	and Human Resources	Assembly (Item 1, Paragraph				
19	Oversight	T)				
20	Joint Subcommittee on Coastal	HJR 16, SJR 35, 2022 Acts of		\$20,000		\$20,000
21	Flooding	Assembly				
22	Joint Subcommittee on Local	Chapter 836, 2017 Acts of		\$26,840		\$26,840
23	Government Fiscal Stress	Assembly (Item 1, Paragraph				
24		U)				
25	Joint Subcommittee on Tax	Chapter 552, 2021 Acts of		\$29,280		\$29,280
26	Policy	Assembly, Special Session I				
27		(Item 1, Paragraph AA)				
28	Joint Subcommittee to Study	House Joint Resolution 10,		\$15,000		\$15,000
29	the Feasibility of Establishing	2024 Acts of Assembly				
30	the Virginia Gaming					
31	Commission					
32	Legislative Support	Title 30, Chapter 3.1, Code of		\$7,320		\$7,320
33	Commission	Virginia				
34	<i>Legislator Compensation</i>	<i>Senate Bill 1219, 2025 Acts of</i>		<i>\$0</i>		<i>\$5,400</i>
35	<i>Commission</i>	<i>Assembly</i>				
36	Manufacturing Development	Title 30, Chapter 41, Code of		\$12,020		\$12,020
37	Commission	Virginia				
38	School Health Services	Title 30, Chapter 64, Code of		\$28,040		\$28,040
39	Committee	Virginia				
40	Small Business Commission	Title 30, Chapter 22, Code of		\$15,131		\$15,131
41		Virginia				
42	State Water Commission	Title 30, Chapter 24, Code of		\$10,222		\$10,222
43		Virginia				
44	Virginia Coal and Energy	Title 30, Chapter 25, Code of		\$21,629		\$21,629
45	Commission	Virginia				
46	Virginia Disability	Title 30, Chapter 35, Code of		\$25,608		\$25,608
47	Commission	Virginia				
48	Total			\$496,094		\$496,094
49				\$696,094		\$501,494

50 Q. The Division of Legislative Services shall provide staffing and operational support, as
 51 needed, for the legislative commissions listed within the table of the preceding paragraph of
 52 this item.

53 R-1. There is hereby established a workgroup to review the recommendations of a November
 54 2022 report from the Joint Legislative and Audit Review Commission (JLARC) regarding the
 55 actuarial surplus of the VA529 Defined Benefit Trust Fund (the Fund). The workgroup shall
 56 be comprised of the staff directors of the House Committee on Appropriations and the Senate

ITEM 1.	Item Details(\$)		Appropriations(\$)	
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1 Committee on Finance and Appropriations; the investment director of the Virginia College
2 Savings Plan; the State Treasurer; three nonlegislative citizen members who are citizens of
3 the Commonwealth and have investment or actuarial expertise; one each of which is to be
4 appointed by the Governor; and by the Chairs of the House Committee on Appropriations
5 and the Senate Committee on Finance and Appropriations:

6 2: The workgroup shall review the considerations set forth in the JLARC report and
7 produce recommendations with regard to: (i) the method, timing, and amount of any
8 withdrawals from the Fund; including the appropriate funded status at which withdrawals
9 should be considered; with consideration to maintaining sufficient assets to ensure Fund
10 solvency for future obligations; (ii) provide guidelines for the appropriate allocation and
11 subsequent use of monies withdrawn from the Fund; to include returning funds to Legacy
12 Prepaid529 account holders; and for programs supporting higher education access and
13 affordability; and (iii) ongoing oversight of Fund balances to determine availability of any
14 future actuarial surpluses:

15 3: The workgroup shall submit its findings and recommendations to the Governor and the
16 Chairs of the House Appropriations and Senate Finance and Appropriations Committees
17 no later than October 15, 2024.

18 *R.1. The Chairs of the House Appropriations and Senate Finance and Appropriations*
19 *Committees shall each appoint four members from their respective committees to a joint*
20 *subcommittee to review the recommendations of the November 2022 report from the Joint*
21 *Legislative and Audit Review Commission (JLARC) regarding the actuarial surplus of the*
22 *VA529 Defined Benefit Trust Fund (the Fund).*

23 *2. The Joint Subcommittee on VA529 Surplus Funds shall review the considerations set*
24 *forth in the JLARC report and produce recommendations with regard to: (i) the method,*
25 *timing, and amount of any withdrawals from the Fund, including the appropriate funded*
26 *status at which withdrawals should be considered, with consideration to maintaining*
27 *sufficient assets to ensure Fund solvency for future obligations; (ii) development of*
28 *guidelines for the appropriate allocation and subsequent use of monies withdrawn from*
29 *the Fund, including consideration of returning funds to Legacy Prepaid529 account*
30 *holders and programs that support higher education access and affordability; and (iii)*
31 *ongoing oversight of Fund balances to determine availability of any future actuarial*
32 *surpluses.*

33 *3. The Subcommittee shall submit its findings and recommendations to the Governor and*
34 *the Chairs of the House Appropriations and Senate Finance and Appropriations*
35 *Committees no later than October 15, 2025.*

36 S.1. The Chairs of the House Appropriations and Senate Finance and Appropriations
37 Committees shall each appoint up to five members from their respective committees to a
38 Joint Subcommittee on Elementary and Secondary Education Funding to provide on-going
39 direction and oversight of the Standards of Quality funding cost policies and to make
40 recommendations to their respective committees.

41 2. As part of its oversight, the Joint Subcommittee shall: (i) review the recommendations
42 and policy options offered in the Joint Legislative Audit and Review Commission's July
43 2023 report, "Virginia's K-12 Funding Formula"; (ii) determine the appropriateness of
44 implementing each recommendation or policy option, (iii) propose appropriate
45 amendments to each recommendation or policy option and (iv) develop a long-range plan
46 for the phased implementation of its recommendations. In its deliberations, the Joint
47 Subcommittee shall consider the long-term fiscal implications of each recommendation.

48 3. The Joint Subcommittee shall submit initial recommendations and an implementation
49 plan to the Governor and the Chairs of the House Appropriations and Senate Finance and
50 Appropriations Committees no later than November 1, 2024.

51 4. The school divisions, the staff of the Virginia Department of Education, and staff of the
52 Joint Legislative Audit and Review Commission, are directed to provide technical
53 assistance, as required, to the joint subcommittee.

54 5. Out of this appropriation, \$1,000,000 the first year from the general fund is provided to

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<u>support public engagement, facilitation and technical support for the Joint Subcommittee.</u>		I VETO ITEM 1.S.5. ON PAGES 13-14 /s/ Glenn Youngkin 3-24-2025	
2	T.1. The Chairs of the House Appropriations and Senate Finance and Appropriations			
3	Committees shall each appoint four members from their respective committees to a joint			
4	subcommittee to review public higher education funding policies and make recommendations			
5	to their respective committees.			
6	2. The initial review of the Joint Subcommittee on Higher Education Funding Policies shall:			
7	(i) prioritize the review of funding related to operations and financial aid; (ii) provide			
8	recommendations to improve funding models; and (iii) develop a short- and long-term plan			
9	for phased implementation of any recommendations. As part of its review, the Joint			
10	Subcommittee shall consider the recommendations provided in reports related to higher			
11	education funding, including recent Joint Legislative Audit and Review Commission reports			
12	and the State Council of Higher Education for Virginia's report on Cost and Funding Needs.			
13	3. The Joint Subcommittee shall convene after December 1, 2024 and shall submit initial			
14	recommendations to the Governor and the Chairs of the House Appropriations and Senate			
15	Finance and Appropriations Committees no later than September 15, 2025.			
16	4. The Joint Subcommittee may seek support from the staff of the Senate Finance and			
17	Appropriations and House Appropriations Committees, the State Council of Higher Education			
18	for Virginia, public institutions of higher education, and other higher education and state			
19	agency representatives. At its discretion, the Joint Subcommittee may contract for consulting			
20	services.			
21	U.1. The Commission to Study the History of the Uprooting of Black Communities by Public			
22	Institutions of Higher Education in the Commonwealth (the Commission) is established in the			
23	legislative branch of state government. The purpose of the Commission is to study and			
24	determine (i) whether any public institution of higher education has purchased, expropriated,			
25	or otherwise taken possession of property owned by any individual or entity within the			
26	boundaries of a community in which a majority of the residents are Black in order to establish			
27	or expand the institution's campus and (ii) whether and what form of compensation or relief			
28	would be appropriate for any individual described in clause (i) or any of his lineal			
29	descendants. As used in this chapter, "public institution of higher education" has the same			
30	meaning as provided in § 23.1-100, Code of Virginia.			
31	2. The Commission shall consist of 19 members that include ten legislative members, seven			
32	nonlegislative citizen members, and 2 ex officio members. Members shall be appointed as			
33	follows: six members of the House of Delegates to be appointed by the Speaker of the House			
34	of Delegates in accordance with the principles of proportional representation contained in the			
35	Rules of the House of Delegates; four members of the Senate to be appointed by the Senate			
36	Committee on Rules; four nonlegislative citizen members to be appointed by the Speaker of			
37	the House of Delegates; three nonlegislative citizen members to be appointed by the Senate			
38	Committee on Rules; and the Secretary of Education and the Director of the State Council of			
39	Higher Education for Virginia or their designees to serve ex officio with voting privileges.			
40	Nonlegislative citizen members of the Commission shall be citizens of the Commonwealth.			
41	Unless otherwise approved in writing by the chair of the Commission and the respective			
42	Clerk, nonlegislative citizen members shall only be reimbursed for travel originating and			
43	ending within the Commonwealth for the purpose of attending meetings.			
44	3. Legislative members and ex officio members of the Commission shall serve terms			
45	coincident with their terms of office. Nonlegislative citizen members shall be appointed for a			
46	term of two years. Appointments to fill vacancies, other than by expiration of a term, shall be			
47	for the unexpired terms. Legislative members and nonlegislative citizen members may be			
48	reappointed. However, no nonlegislative citizen member shall serve more than four			
49	consecutive two-year terms. The remainder of any term to which a member is appointed to fill			
50	a vacancy shall not constitute a term in determining the member's eligibility for			
51	reappointment. Vacancies shall be filled in the same manner as the original appointments. The			
52	Commission shall elect a chair and vice-chair from among its membership, who shall be			
53	members of the General Assembly.			
54	4. Legislative members of the Commission shall receive such compensation as provided in			
55	§ 30-19.12, and nonlegislative citizen members shall receive such compensation for the			
56	performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for			

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	reasonable and necessary expenses incurred in the performance of their duties as provided			
2	in §§ 2.2-2813 and 2.2-2825. Compensation to members of the General Assembly for			
3	attendance at official meetings of the Commission shall be paid by the offices of the Clerk			
4	of the House of Delegates or Clerk of the Senate, as applicable. All other compensation			
5	and expenses shall be paid from existing appropriations to the Commission or, if			
6	unfunded, shall be approved by the Joint Rules Committee.			
7	5. The Commission shall have the following duties:			
8	a. Consult with each public institution of higher education to determine whether the			
9	institution has purchased, expropriated, or otherwise taken possession of property owned			
10	by any individual within the boundaries of a community in which a majority of the			
11	residents are Black in order to establish or expand the institution's campus;			
12	b. Research whether acquisitions similar to those described in subdivision 1 have occurred			
13	in other states;			
14	c. Analyze, in conjunction with the relevant public institution of higher education and such			
15	other stakeholders as it deems appropriate, whether and what form of compensation or			
16	relief would be appropriate for any individual described in subdivision 1 or any of his			
17	lineal descendants; and			
18	d. Consult with such experts as it deems appropriate to assist it in carrying out its duties as			
19	set forth in this section.			
20	V. There is hereby established a workgroup to review the rate and distribution of pari-			
21	mutuel pools generated by wagering on historic horse racing at satellite facilities pursuant			
22	to § 59.1-392, Code of Virginia. The workgroup shall be comprised of three members			
23	each of the House Appropriations and Senate Finance and Appropriations Committees to			
24	be appointed by their respective chairs. The workgroup shall assess trends in pari-mutuel			
25	pools generated by historic horse racing wagering at satellite facilities, including the			
26	corresponding distribution of revenues to localities, and make recommendations regarding			
27	future distributions of such revenues beginning July 1, 2025. The workgroup shall provide			
28	its findings and recommendations to the Chairs of the House Appropriations and Senate			
29	Finance and Appropriations Committees no later than October 15, 2024.			
30	<i>W.1. There is hereby established a Legislative Information Technology (IT) Council to</i>			
31	<i>oversee the operations and implementation of technology for the legislative branch.</i>			
32	<i>Membership of the Council shall include: the Clerk of the House, the Clerk of the Senate,</i>			
33	<i>the Staff Directors of the House Appropriations and Senate Finance and Appropriations</i>			
34	<i>Committees, the Director of the Division of Legislative Services, the Director of the Joint</i>			
35	<i>Legislative Audit and Review Commission, and the Director of the Division of Legislative</i>			
36	<i>Automated Systems (DLAS) as an ex officio non-voting member. Members of the Council</i>			
37	<i>may be represented by a designee. Meetings of the Council may occur at least four times a</i>			
38	<i>year to review, discuss, and make recommendations regarding services provided by</i>			
39	<i>DLAS, such as: (i) ongoing operational support; (ii) system development, implementation,</i>			
40	<i>refresh, and maintenance; (iii) information technology security; (iv) incident response;</i>			
41	<i>and (v) any other services provided to legislative agencies. The workgroup may direct</i>			
42	<i>DLAS to seek input from non-legislative stakeholders as needed to enhance the efficiency,</i>			
43	<i>effectiveness, and user-friendly capabilities of public-facing legislative systems. The</i>			
44	<i>Council may conduct an annual survey to evaluate the customer service that DLAS</i>			
45	<i>provides to legislative agencies. Finally, the Council shall, as needed, provide updates to</i>			
46	<i>the Joint Committee on Rules with regard to operational or performance issues,</i>			
47	<i>recommendations, or other feedback as needed to ensure the optimal operation of</i>			
48	<i>legislative entities.</i>			
49	<i>2. The sole priority of DLAS shall be, through fiscal year 2026, to resolve outstanding</i>			
50	<i>issues with the Legislative Information System (LIS) and Lobbyist in a Box. DLAS shall</i>			
51	<i>cease development of all other systems unless otherwise directed by the Joint Committee</i>			
52	<i>on Rules or the Legislative IT Council.</i>			
53	Total for General Assembly of Virginia.....		\$65,305,825	\$65,280,825
54			\$66,855,825	
55	General Fund Positions.....	230.00	230.00	

ITEM 1.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Position Level.....	230.00	230.00		
2	Fund Sources: General.....	\$65,305,825	\$65,280,825		
3		\$66,855,825			
4	2. Not set out.				
5	3. Not set out.				
6	4. Not set out.				
7	5. Not set out.				
8	§ 1-2. DIVISION OF LEGISLATIVE SERVICES (107)				
9	6. Legislative Research and Analysis (78400).....			\$9,640,479	\$9,640,479
10				\$9,915,804	\$9,760,479
11	Bill Drafting and Preparation (78401).....	\$9,640,479	\$9,640,479		
12		\$9,915,804	\$9,760,479		
13	Fund Sources: General.....	\$9,620,449	\$9,620,449		
14			\$9,740,449		
15	Special.....	\$20,030	\$20,030		
16		\$295,355			
17	Authority: Title 30, Chapter 2.2, Code of Virginia.				
18	A. Out of this appropriation shall be paid the annual salary of the Director, Division of				
19	Legislative Services, \$202,701 from June 10, 2024 to June 9, 2025 and \$208,782 \$219,221				
20	from June 10, 2025 to June 30, 2026.				
21	B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint				
22	Rules may establish a salary range for the Director, Division of Legislative Services.				
23	C. The Division of Legislative Services shall continue to provide administrative support to				
24	include payroll processing, accounting, and travel expense processing at no charge to the				
25	Behavioral Health Commission, the Chesapeake Bay Commission, the Joint Commission on				
26	Health Care, the Virginia Commission on Youth, the Commission on Electric Utility				
27	Regulation, and the Virginia State Crime Commission.				
28	D. Notwithstanding any other provision of law, the Senate Joint Resolution 10 (2022 Session)				
29	Joint Subcommittee to Examine the Commonwealth's Pandemic Response shall continue				
30	conducting its study and meet as needed to provide a final report by December 1, 2024. Any				
31	remaining appropriation at year end shall be carried forward to the subsequent fiscal year to				
32	support the Joint Subcommittee.				
33	E. The Division shall procure additional expertise as necessary in its role as staff support to				
34	the Virginia Gaming Commission established by House Joint Resolution 548, 2023 Acts of				
35	Assembly. In addition to the activities directed in HJR 548, the Joint Subcommittee shall				
36	evaluate all potential options to consolidate gaming regulation and oversight in the				
37	Commonwealth and provide a detailed transition plan in support of recommendations.				
38	<i>F. Out of this appropriation, \$275,325 the first year from dedicated special revenue is</i>				
39	<i>provided to implement the recommendations of the Chesapeake Bay Restoration Fund</i>				
40	<i>Advisory Committee.</i>				
41	<i>G. Out of this appropriation, \$120,000 from the general fund the second year shall be</i>				
42	<i>provided for one position to support the Commission on Women's Health.</i>				
43	Total for Division of Legislative Services.....			\$9,640,479	\$9,640,479
44				\$9,915,804	\$9,760,479
45	General Fund Positions.....	63.00	63.00		
46			67.00		
47	Position Level.....	63.00	63.00		
48			67.00		

ITEM 6.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$9,620,449	\$9,620,449		
2			\$9,740,449		
3	Special.....	\$20,030	\$20,030		
4		\$295,355			
5	Capitol Square Preservation Council (820)				
6	7. Architectural and Antiquity Research Planning and				
7	Coordination (74800).....			\$262,288	\$262,288
8				\$0	\$0
9	Architectural Research (74801).....	\$262,288	\$262,288		
10		\$0	\$0		
11	Fund Sources: General.....	\$262,288	\$262,288		
12		\$0	\$0		
13	Authority: Title 30, Chapter 28, Code of Virginia.				
14	Total for Capitol Square Preservation Council.....			\$262,288	\$262,288
15				\$0	\$0
16	General Fund Positions.....	2.00	2.00		
17	Position Level.....	2.00	2.00		
18	Fund Sources: General.....	\$262,288	\$262,288		
19		\$0	\$0		
20	8. Not set out.				
21	9. Not set out.				
22	Commissioners for the Promotion of Uniformity of Legislation in the United States (145)				
23	10. Governmental Affairs Services (70100).....			\$87,522	\$87,522
24					\$105,122
25	Interstate Affairs (70103).....	\$87,522	\$87,522		
26			\$105,122		
27	Fund Sources: General.....	\$87,522	\$87,522		
28			\$105,122		
29	Authority: Title 30, Chapter 29, Code of Virginia.				
30	Commissioners shall receive no compensation for their services from the funds				
31	appropriated in this item, but their necessary travel and hotel expenses shall be				
32	reimbursed, subject to the approval of the Joint Rules Committee or to the joint approval				
33	of the Speaker of the House of Delegates and the Chair of the Senate Committee on Rules.				
34	Total for Commissioners for the Promotion of				
35	Uniformity of Legislation in the United States.....			\$87,522	\$87,522
36					\$105,122
37	Fund Sources: General.....	\$87,522	\$87,522		
38			\$105,122		
39	11. Not set out.				
40	Virginia Freedom of Information Advisory Council (834)				
41	12. Governmental Affairs Services (70100).....			\$269,146	\$269,146
42					\$535,136
43	Public Information Services (70109).....	\$269,146	\$269,146		
44			\$535,136		
45	Fund Sources: General.....	\$269,146	\$269,146		
46			\$535,136		

ITEM 12.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 30, Chapter 21, Code of Virginia.				
2	Total for Virginia Freedom of Information Advisory				
3	Council.....			\$269,146	\$269,146
4					\$535,136
5	General Fund Positions.....	2.00	2.00		
6			4.00		
7	Position Level.....	2.00	2.00		
8			4.00		
9	Fund Sources: General.....	\$269,146	\$269,146		
10			\$535,136		
11	Virginia Housing Commission (840)				
12	13.	Housing Assistance Services (45800).....		\$423,763	\$423,763
13					\$498,763
14	14.	\$423,763	\$423,763		
15			\$498,763		
16	15.	\$423,763	\$423,763		
17			\$498,763		
18	Authority: § 30-257, Code of Virginia.				
19	Total for Virginia Housing Commission.....				
20				\$423,763	\$423,763
21					\$498,763
21		3.00	3.00		
22		3.00	3.00		
23		\$423,763	\$423,763		
24			\$498,763		
25	14.	Not set out.			
26	15.	Not set out.			
27	Virginia-Israel Advisory Board (330)				
28	16.	Economic Development Services (53400).....		\$244,872	\$244,872
29					\$302,425
30		\$217,125	\$217,125		
31			\$274,678		
32		\$27,747	\$27,747		
33		\$244,872	\$244,872		
34			\$302,425		
35				\$244,872	\$244,872
36					\$302,425
37	Total for Virginia-Israel Advisory Board.....				
38		1.00	1.00		
39		1.00	1.00		
40		\$244,872	\$244,872		
41			\$302,425		
42	17.	Not set out.			
43	18.	Not set out.			
44	Grand Total for Division of Legislative Services.....			\$13,632,738	\$13,632,738
45				\$13,645,775	\$13,906,593

ITEM 18.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	General Fund Positions.....	80.00	80.00		
2		78.00	84.00		
3	Position Level.....	80.00	80.00		
4		78.00	84.00		
5	Fund Sources: General.....	\$13,588,700	\$13,588,700		
6		\$13,326,412	\$13,862,555		
7	Special.....	\$44,038	\$44,038		
8		\$319,363			
9	19. Not set out.				
10	§ 1-3. JOINT COMMISSION ON HEALTH CARE (844)				
11	20. Health Research, Planning, and Coordination			\$1,041,882	\$1,041,882
12	(40600).....				\$1,216,882
13					
14	Health Policy Research (40606).....	\$1,041,882	\$1,041,882		
15			\$1,216,882		
16	Fund Sources: General.....	\$1,041,882	\$1,041,882		
17			\$1,216,882		
18	Authority: Title 30, Chapter 18, Code of Virginia.				
19	Total for Joint Commission on Health Care.....			\$1,041,882	\$1,041,882
20					\$1,216,882
21	General Fund Positions.....	7.00	7.00		
22			8.00		
23	Position Level.....	7.00	7.00		
24			8.00		
25	Fund Sources: General.....	\$1,041,882	\$1,041,882		
26			\$1,216,882		
27	21. Not set out.				
28	22. Not set out.				
29	§ 1-4. VIRGINIA STATE CRIME COMMISSION (142)				
30	23. Criminal Justice Research, Planning and			\$1,844,034	\$1,844,034
31	Coordination (30500).....				\$1,919,034
32					
33	Criminal Justice Research (30503).....	\$1,844,034	\$1,844,034		
34			\$1,919,034		
35	Fund Sources: General.....	\$1,706,521	\$1,706,521		
36			\$1,781,521		
37	Federal Trust.....	\$137,513	\$137,513		
38	Authority: Title 30, Chapter 16, Code of Virginia.				
39	A.1. The Virginia State Crime Commission shall review cases at the Virginia Department				
40	of Forensic Science (Department), in consultation with the Department's Scientific				
41	Advisory Committee, where testing or analysis was performed by Mary Jane Burton and				
42	report on the total number of the following: (i) case files that contain at least one named				
43	suspect; (ii) cases where scientific testimony was provided; and (iii) named suspects who				
44	were convicted of an offense related to such testing, categorized by persons: (a) currently				
45	incarcerated, on probation, or on parole; (b) executed; or, (c) deceased.				
46	2. Notwithstanding any other provision of law, the Crime Commission and other state and				
47	local agencies may receive and disseminate to individuals, state and local agencies, and				
48	private organizations involved in the completion of this review (i) personal or case				
49	identifying information related to the named suspects, (ii) Virginia criminal history record				
50	information related to the named suspects, (iii) expunged or sealed police and court				

ITEM 23.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	records related to the Department case file of a named suspect, and (iv) any other information					
2	that may be necessary to the successful and timely completion of the review. Information					
3	received or disseminated for purposes of this review shall not be subject to the Virginia					
4	Freedom of Information Act (§ 2.2-3700).					
5	3. The Virginia State Crime Commission shall have the authority to review additional case					
6	files to address related matters as deemed appropriate, in consultation with the House					
7	Appropriations and Senate Finance and Appropriations Committees. The Crime Commission					
8	shall report on its findings by the first day of each General Assembly Session until completion					
9	of this review.					
10	B.1. For the purpose of carrying out its duties and notwithstanding any contrary provision of					
11	law, the Virginia State Crime Commission shall have the legal authority to access the records,					
12	information, facilities, and employees of every department, division, board, bureau,					
13	commission, authority, or other agency created by the Commonwealth or to which the					
14	Commonwealth is a party or from any political subdivision of the Commonwealth. Upon					
15	request, such entities shall provide the Virginia State Crime Commission with records and any					
16	other information deemed necessary by the Virginia State Crime Commission for the					
17	performance of its duties. Additionally, upon request, such entities shall allow the Virginia					
18	State Crime Commission access to their facilities and ample opportunity to observe their					
19	operations. Such entities may not require the Virginia State Crime Commission to pay a fee to					
20	obtain records or any other information, or to access their facilities or observe their					
21	operations. Upon request, the Executive Secretary of the Supreme Court of Virginia shall					
22	provide the Virginia State Crime Commission with case data, in an electronic format, from its					
23	district and circuit court case management systems for all adults and juveniles charged with a					
24	criminal offense, civil offense, or traffic violation. If a clerk of the circuit court does not					
25	participate in the statewide Circuit Case Management System maintained by the Executive					
26	Secretary of the Supreme Court of Virginia, then upon request such clerk of the circuit court					
27	shall provide the Virginia State Crime Commission with case data, in an electronic format,					
28	from its own case management system for all adults and juveniles charged with a criminal					
29	offense, civil offense, or traffic violation.					
30	2. The Virginia State Crime Commission may use the data provided by the Executive					
31	Secretary of the Supreme Court of Virginia or any clerk of the circuit court for research,					
32	evaluation, or statistical purposes only and shall ensure the confidentiality and security of the					
33	data. The Virginia State Crime Commission shall not publish personal or case identifying					
34	information, including names, social security numbers, and dates of birth, which may be					
35	included in the data from the case management systems. Upon transfer to the Virginia State					
36	Crime Commission, such data shall not be subject to the Virginia Freedom of Information					
37	Act. Except for the publishing of personal or case identifying information, including names,					
38	social security numbers, and dates of birth, the restrictions in this section shall not prohibit the					
39	Virginia State Crime Commission from publishing aggregate data as part of its reports or					
40	presentations, or from sharing aggregate data when requested by a member of the General					
41	Assembly, a member of the Virginia State Crime Commission, the Office of the Attorney					
42	General, the Office of the Governor, or a member of the Governor's Cabinet.					
43	Total for Virginia State Crime Commission.....			\$1,844,034	\$1,844,034	
44					\$1,919,034	
45	General Fund Positions.....	11.00	11.00			
46	Nongeneral Fund Positions.....	4.00	4.00			
47	Position Level.....	15.00	15.00			
48	Fund Sources: General.....	\$1,706,521	\$1,706,521			
49			\$1,781,521			
50	Federal Trust.....	\$137,513	\$137,513			
51	§ 1-5. COMMISSION ON ELECTRIC UTILITY REGULATION (863)					
52	24. Research, Planning, and Coordination (78800).....			\$691,050	\$691,050	
53					\$766,050	
54	Policy Research and Planning (78801).....	\$691,050	\$691,050			
55			\$766,050			

ITEM 24.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$691,050	\$691,050		
2			\$766,050		
3	Total for Commission on Electric Utility				
4	Regulation.....			\$691,050	\$691,050
5					\$766,050
6	General Fund Positions.....	6.00	6.00		
7	Position Level.....	6.00	6.00		
8	Fund Sources: General.....	\$691,050	\$691,050		
9			\$766,050		
10	24.50 Not set out.				
11	§ 1-6. JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION (110)				
12	25. Legislative Evaluation and Review (78300).....			\$6,244,847	\$6,244,847
13					\$6,069,847
14	Performance Audits and Evaluation (78303).....	\$6,244,847	\$6,244,847		
15			\$6,069,847		
16	Fund Sources: General.....	\$6,103,939	\$6,103,939		
17			\$5,928,939		
18	Trust and Agency.....	\$140,908	\$140,908		
19	Authority: Title 30, Chapters 7 and 8, Code of Virginia.				
20	A. Out of this appropriation shall be paid the annual salary of the Director, Joint				
21	Legislative Audit and Review Commission (JLARC), \$206,186 from June 10, 2024 to				
22	June 9, 2025 and \$212,372 from June 10, 2025 to June 30, 2026.				
23	B. Expenses associated with the oversight responsibility of the Virginia Retirement				
24	System by JLARC and the House Appropriations and Senate Finance and Appropriations				
25	Committees shall be reimbursed by the Virginia Retirement System upon documentation				
26	by the Director, JLARC of the expenses incurred.				
27	C. Out of this appropriation, funds are provided to continue the technical support staff of				
28	JLARC, in order to assist with legislative fiscal impact analysis when an impact statement				
29	is referred from the Chairman of a standing committee of the House or Senate, and to				
30	conduct oversight of the expenditure forecasting process. Pursuant to existing statutory				
31	authority, all agencies of the Commonwealth shall provide access to information				
32	necessary to accomplish these duties.				
33	D.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
34	Commission (JLARC) to review and evaluate the Virginia Information Technologies				
35	Agency (VITA) on a continuing basis and to make such special studies and reports as may				
36	be requested by the General Assembly, the House Appropriations Committee, or the				
37	Senate Finance and Appropriations Committee.				
38	2. The areas of review and evaluation to be conducted by the Commission shall include,				
39	but are not limited to, the following: (i) VITA's infrastructure outsourcing contracts and				
40	any amendments thereto; (ii) adequacy of VITA's planning and oversight responsibilities,				
41	including VITA's oversight of information technology projects and the security of				
42	governmental information; (iii) cost-effectiveness and adequacy of VITA's procurement				
43	services and its oversight of the procurement activities of State agencies.				
44	3. For the purpose of carrying out its duties and notwithstanding any contrary provision of				
45	law, JLARC shall have the legal authority to access the information, records, facilities,				
46	and employees of VITA.				
47	4. Records provided to VITA by a private entity pertaining to VITA's comprehensive				
48	infrastructure agreement or any successor contract, or any contractual amendments thereto				
49	for the operation of the Commonwealth's information technology infrastructure shall be				
50	exempt from the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), to the extent				
51	that such records contain (i) trade secrets of the private entity as defined in the Uniform				

ITEM 25.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Trade Secrets Act (§ 59.1-336 et seq.) or (ii) financial records of the private entity, including				
2	balance sheets and financial statements, that are not generally available to the public through				
3	regulatory disclosure or otherwise. In order for the records specified in clauses (i) and (ii) to				
4	be excluded from the Virginia Freedom of Information Act, the private entity shall make a				
5	written request to VITA:				
6	a. Invoking such exclusion upon submission of the data or other materials for which				
7	protection from disclosure is sought;				
8	b. Identifying with specificity the data or other materials for which protection is sought; and				
9	c. Stating the reasons why protection is necessary.				
10	VITA shall determine whether the requested exclusion from disclosure is necessary to protect				
11	the trade secrets or financial records of the private entity. VITA shall make a written				
12	determination of the nature and scope of the protection to be afforded by it under this				
13	subdivision. Once a written determination is made by VITA, the records afforded protection				
14	under this subdivision shall continue to be protected from disclosure when in the possession				
15	of VITA or JLARC.				
16	Except as specifically provided in this item, nothing in this item shall be construed to				
17	authorize the withholding of (a) procurement records as required by § 56-575.17; (b)				
18	information concerning the terms and conditions of any interim or comprehensive agreement,				
19	service contract, lease, partnership, or any agreement of any kind entered into by VITA and				
20	the private entity; (c) information concerning the terms and conditions of any financing				
21	arrangement that involves the use of any public funds; or (d) information concerning the				
22	performance of the private entity under the comprehensive infrastructure agreement, or any				
23	successor contract, or any contractual amendments thereto for the operation of the				
24	Commonwealth's information technology infrastructure.				
25	5. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and				
26	direction for VITA review and evaluation activities, subject to the full Commission's				
27	supervision and such guidelines as the Commission itself may provide.				
28	6. All agencies of the Commonwealth shall cooperate as requested by JLARC in the				
29	performance of its duties under this authority.				
30	E.1. The General Assembly hereby designates the Joint Legislative Audit and Review				
31	Commission (JLARC) to conduct, on a continuing basis, a review and evaluation of economic				
32	development initiatives and policies and to make such special studies and reports as may be				
33	requested by the General Assembly, the House Appropriations Committee, or the Senate				
34	Finance and Appropriations Committee.				
35	2. The areas of review and evaluation to be conducted by the Commission shall include, but				
36	are not limited to, the following: (i) spending on and performance of individual economic				
37	development incentives, including grants, tax preferences, and other assistance; (ii) economic				
38	benefits to Virginia of total spending on economic development initiatives at least biennially;				
39	(iii) effectiveness, value to taxpayers, and economic benefits to Virginia of individual				
40	economic development initiatives on a cycle approved by the Commission; and (iv) design,				
41	oversight, and accountability of economic development entities, initiatives, and policies as				
42	needed.				
43	3. For the purpose of carrying out its duties under this authority and notwithstanding any				
44	contrary provision of law, JLARC shall have the legal authority to access the facilities,				
45	employees, information, and records, including confidential information, and the public and				
46	executive session meetings and records of the board of VEDP, involved in economic				
47	development initiatives and policies for the purpose of carrying out such duties in accordance				
48	with the established standards, processes, and practices exercised by JLARC pursuant to its				
49	statutory authority. Access shall include the right to attend such meetings for the purpose of				
50	carrying out such duties. Any non-disclosure agreement that VEDP enters into on or after July				
51	1, 2016, for the provision of confidential and proprietary information to VEDP by a third				
52	party shall require that JLARC also be allowed access to such information for the purposes of				
53	carrying out its duties.				
54	4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision of				

ITEM 25.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	law, unless prohibited by federal law, an agreement with a federal entity, or a court decree,			
2	the Tax Commissioner is authorized to provide to JLARC such tax information as may be			
3	necessary to conduct oversight of economic development initiatives and policies.			
4	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
5	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			
6	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to			
7	JLARC in connection with its oversight of economic development initiatives and policies,			
8	where the records would not be subject to disclosure by the public body providing the			
9	records. The public body providing the records to JLARC shall identify the specific			
10	portion of the records to be protected and the applicable provision of the Freedom of			
11	Information Act or other provision of law that excludes the record or portions thereof from			
12	mandatory disclosure.			
13	(b) confidential proprietary records provided by private entities pursuant to a promise of			
14	confidentiality from JLARC, used by JLARC in connection with its oversight of economic			
15	development initiatives and policies where, if such records are made public, the financial			
16	interest of the private entity would be adversely affected.			
17	6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to			
18	JLARC all information collected pursuant to § 2.2-206.2, Code of Virginia, in a format			
19	and manner specified by JLARC to ensure that the final report to be submitted by the			
20	Secretary fulfills the intent of the General Assembly and provides the data and evaluation			
21	in a meaningful manner for decision-makers.			
22	7. JLARC shall assist the agencies submitting information to the Secretary of Commerce			
23	and Trade pursuant to the provisions of § 2.2-206.2, Code of Virginia, to ensure that the			
24	agencies work together to effectively develop standard definitions and measures for the			
25	data required to be reported and facilitate the development of appropriate unique project			
26	identifiers to be used by the impacted agencies.			
27	8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance			
28	and direction for ongoing review and evaluation activities, subject to the full			
29	Commission's supervision and such guidelines as the Commission itself may provide.			
30	9. JLARC may employ on a consulting basis such professional or technical experts as may			
31	be reasonably necessary for the Commission to fulfill its responsibilities under this			
32	authority.			
33	10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the			
34	performance of its duties under this authority.			
35	F. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative			
36	Audit and Review Commission (JLARC) may establish a salary range for the Director of			
37	JLARC.			
38	G.1. The General Assembly hereby designates the Joint Legislative Audit and Review			
39	Commission (JLARC) to review and evaluate the agencies and programs under the			
40	Secretary of Health and Human Resources (HHR) on a continuing basis.			
41	2. Review and evaluation work shall be directed by JLARC in consultation with the Joint			
42	Committee for Health and Human Resources Oversight.			
43	3. Review and evaluation shall include, but not be limited to (i) studies of agencies or			
44	programs; (ii) targeted analysis of spending trends and other issues warranting			
45	examination; and (iii) assessment of the soundness and accuracy of population and			
46	spending forecasts, including the process, assumptions, methodology, and results.			
47	4. For the purpose of carrying out its duties and notwithstanding any contrary provision of			
48	law, JLARC shall have the legal authority to access the information, records, facilities,			
49	and employees of all agencies within the HHR secretariat.			
50	5. The following records shall be excluded from the provisions of the Virginia Freedom of			
51	Information Act (§ 2.2-3700 et seq.), and shall not be disclosed by JLARC:			

ITEM 25.		Item Details(\$)		Appropriations(\$)		
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1	(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC					
2	in connection with its evaluation of agencies and programs within the HHR secretariat, where					
3	the records would not be subject to disclosure by the public body providing the records. The					
4	public body providing the records to JLARC shall identify the specific portion of the records					
5	to be protected and the applicable provision of the Freedom of Information Act or other					
6	provision of law that excludes the record or portions thereof from mandatory disclosure.					
7	(b) confidential proprietary records provided by private entities pursuant to a promise of					
8	confidentiality from JLARC, used by JLARC in connection with its evaluation of agencies					
9	and programs within the HHR secretariat where, if such records are made public, the financial					
10	interest of the private entity would be adversely affected.					
11	6. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and					
12	direction for ongoing review and evaluation of agencies and programs within the HHR					
13	secretariat, subject to the full Commission's supervision and such guidelines as the					
14	Commission itself may provide.					
15	7. JLARC may employ on a consulting basis such professional or technical experts as may be					
16	reasonably necessary for the Commission to fulfill its responsibilities under this authority.					
17	8. All agencies of the Commonwealth shall cooperate as requested by JLARC in the					
18	performance of its duties under this authority.					
19	H. The clerk of each circuit court shall provide the Joint Legislative Audit and Review					
20	Commission with all case data in an electronic format from its own case management system					
21	or the statewide Circuit Case Management System upon request of the Commission. If the					
22	statewide Circuit Case Management System is used by the clerk, when requested by the					
23	Commission, the Executive Secretary of the Supreme Court shall provide for the transfer of					
24	such data to the Commission. The Commission may use the data for research, evaluation, or					
25	statistical purposes only and shall ensure the confidentiality and security of the data. The					
26	Commission shall only publish analyses based on this data as needed for its reports, fiscal					
27	impact reviews, or racial and ethnic impact statements as required by the General Assembly.					
28	The Commission shall not publish personal or case identifying information, including names,					
29	social security numbers and dates of birth, which may be included in the data from a case					
30	management system. Upon transfer to the Joint Legislative Audit and Review Commission,					
31	such data shall not be subject to the Virginia Freedom of Information Act. Except for the					
32	publishing of personal or case identifying information, including names, social security					
33	numbers and dates of birth, the restrictions in this section shall not prohibit the Commission					
34	from sharing aggregate data in reports, fiscal impact reviews, or racial and ethnic impact					
35	statements.					
36	I. The Joint Legislative Audit and Review Commission shall engage, on a limited basis, the					
37	professional and technical consultants retained for the November 2019 Report "Gaming in the					
38	Commonwealth" for a limited review of the potential state and local revenues that may be					
39	generated from a casino located in the City of Petersburg, including any potential negative					
40	revenue impact on casinos located in other authorized host cities.					
41	Total for Joint Legislative Audit and Review					
42	Commission.....			\$6,244,847	\$6,244,847	
43					\$6,069,847	
44	General Fund Positions.....	41.00	41.00			
45			40.00			
46	Nongeneral Fund Positions.....	1.00	1.00			
47	Position Level.....	42.00	42.00			
48			41.00			
49	Fund Sources: General.....	\$6,103,939	\$6,103,939			
50			\$5,928,939			
51	Trust and Agency.....	\$140,908	\$140,908			
52	§ 1-7. VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION (105)					
53	26. Governmental Affairs Services (70100).....			\$880,021	\$880,021	
54					\$960,021	

ITEM 26.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Interstate Affairs (70103).....	\$880,021	\$880,021	
2			\$960,021	
3	Fund Sources: General.....	\$880,021	\$880,021	
4			\$960,021	
5	Authority: Title 30, Chapter 19, Code of Virginia.			
6	Out of this appropriation may be paid from the general fund the annual assessments:			
7	1. To the National Conference of State Legislatures;			
8	2. To the Council of State Governments;			
9	3. To the Southern Regional Education Board; and			
10	4. To the Education Commission of the States.			
11	Total for Virginia Commission on			
12	Intergovernmental Cooperation.....		\$880,021	\$880,021
13				\$960,021
14	Fund Sources: General.....	\$880,021	\$880,021	
15			\$960,021	
16	§ 1-8. LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT (102)			
17	27. Enactment of Laws (78200).....		\$710,315	\$710,315
18			\$1,460,315	
19	Undesignated Support for Enactment of Laws			
20	Services (78205).....	\$710,315	\$710,315	
21		\$1,460,315		
22	Fund Sources: General.....	\$710,315	\$710,315	
23		\$1,460,315		
24	Authority: Discretionary Inclusion.			
25	A. Transfers out of this appropriation may be made to fund unanticipated costs in the			
26	budgets of legislative agencies or other such costs approved by the Joint Rules Committee.			
27	B. Included within this appropriation is an amount estimated at \$200,000 \$250,000 the first			
28	year and \$200,000 \$250,000 the second year from the general fund and one position for the			
29	operation of the Capitol Guides program. The allocation of these funds shall be subject to			
30	the approval of the Committee on Joint Rules. The Capitol Guides program shall be jointly			
31	administered by the Clerk of the House of Delegates and the Clerk of the Senate.			
32	<i>C. Out of the amounts in this Item, \$750,000 the first year from the general fund may be</i>			
33	<i>utilized to contract for the construction of a statue that commemorates the legacy of</i>			
34	<i>former Governor L. Douglas Wilder. The allocation of these funds shall be subject to the</i>			
35	<i>approval of the Committee on Joint Rules. The Virginia Capitol Foundation may accept</i>			
36	<i>donations for this purpose.</i>			
37	<i>D. On or before June 30, 2025, the Committee on Joint Rules shall authorize a reversion</i>			
38	<i>to the general fund of \$2,264,114 representing savings generated by legislative agencies</i>			
39	<i>in the first year of the 2024-2026 biennium. The total savings amount includes estimated</i>			
40	<i>savings within the following legislative agencies:</i>			
41	Legislative Agency	Estimated Savings - FY2025	Estimated Savings - FY2026	
42	107: Division of Legislative Services	\$500,000	\$0	
43	110: Joint Legislative Audit and Review	\$1,000,000	\$0	
44	Commission			
45	820: Capitol Square Preservation	\$764,114	\$0	
46	Council			
47	Total	\$2,264,114	\$0	

ITEM 27.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Legislative Department Reversion Clearing				
2	Account.....			\$710,315	\$710,315
3				\$1,460,315	
4	General Fund Positions.....	1.00	1.00		
5	Position Level.....	1.00	1.00		
6	Fund Sources: General.....	\$710,315	\$710,315		
7		<i>\$1,460,315</i>			
8	TOTAL FOR LEGISLATIVE DEPARTMENT.....			\$155,788,662	\$135,613,662
9				\$158,101,699	\$136,117,517
10	General Fund Positions.....	648.00	648.00		
11		646.00	652.00		
12	Nongeneral Fund Positions.....	32.50	32.50		
13	Position Level.....	680.50	680.50		
14		678.50	684.50		
15	Fund Sources: General.....	\$150,483,367	\$130,308,367		
16		<i>\$152,521,079</i>	<i>\$130,812,222</i>		
17	Special.....	\$5,026,874	\$5,026,874		
18		<i>\$5,302,199</i>			
19	Trust and Agency.....	\$140,908	\$140,908		
20	Federal Trust.....	\$137,513	\$137,513		

ITEM 28.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	JUDICIAL DEPARTMENT			
2	§ 1-9. SUPREME COURT (111)			
3	28.	Not set out.		
4	29.	Not set out.		
5	30.	Not set out.		
6	31.	Administrative and Support Services (39900).....		\$53,003,053
7				\$54,377,883
8		\$53,003,053	\$53,293,491	
9		\$54,377,883	\$59,079,165	
10		\$42,650,189	\$42,940,627	
11		\$44,025,019	\$48,726,301	
12		\$124,375	\$124,375	
13		\$8,913,744	\$8,913,744	
14		\$1,314,745	\$1,314,745	
15	Authority: §§ 16.1-69.30, 16.1-69.33, 17.1-314 through 17.1-320 and 17.1-502, Code of			
16	Virginia.			
17	A. The Executive Secretary of the Supreme Court shall submit an annual fiscal year			
18	summary, on or before September 1 of each year, to the Chairmen of the House			
19	Appropriations and Senate Finance Committees and to the Director, Department of			
20	Planning and Budget, which will report the number of individuals for whom legal or			
21	medical services were provided and the nature and cost of such services as are authorized			
22	for payment from the criminal fund or the involuntary mental commitment fund.			
23	B. Notwithstanding the provisions of § 19.2-326, Code of Virginia, the amount of			
24	attorney's fees allowed counsel for indigent defendants in appeals to the Supreme Court			
25	shall be in the discretion of the Supreme Court.			
26	C. The Chief Justice is authorized to reallocate legal support staff between the Supreme			
27	Court and the Court of Appeals of Virginia, in order to meet changing workload demands.			
28	D. Prior to January 1 of each year, the Judicial Council and the Committee on District			
29	Courts are requested to submit a fiscal impact assessment of their recommendations for			
30	the creation of any new judgeships, including the cost of judicial retirement, to the Chairs			
31	of the House Committee on Courts of Justice and Senate Committee on the Judiciary, and			
32	the House Appropriations and Senate Finance and Appropriations Committees.			
33	E. Included in this Item is \$3,750,000 the first year and \$3,750,000 the second year from			
34	the general fund, which may support computer system improvements for the several			
35	circuit and district courts. The Executive Secretary of the Supreme Court shall submit an			
36	annual report to the Director, Department of Planning and Budget on or before September			
37	1 of each year outlining the improvement projects undertaken and the project status of			
38	each project. Each project in the report should include the life to date cost of the project,			
39	the amount spent on the project in the most recently completed fiscal year, the year the			
40	project began, the estimated cost to complete the remainder of the project and an estimated			
41	project completion date.			
42	F. Given the continued concern about providing adequate compensation levels for court-			
43	appointed attorneys providing criminal indigent defense in the Commonwealth, the			
44	Executive Secretary of the Supreme Court, in conjunction with the Governor, Attorney			
45	General, Indigent Defense Commission, representatives of the Indigent Defense			
46	Stakeholders Group and Chairs of the House Committee on Courts of Justice and Senate			
47	Committee on the Judiciary, shall continue to study and evaluate all available options to			
48	enhance Virginia's Indigent Defense System.			
49	G. In addition to any filing fee or other fee permitted by law, an electronic access fee may			

ITEM 31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	be charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the				
2	Supreme Court of Virginia. The amount of this fee shall be set by the Supreme Court of				
3	Virginia. Moneys collected pursuant to this fee shall be deposited into the State Treasury to				
4	the credit of the Courts Technology Fund established pursuant to § 17.1-132, to be used to				
5	support the costs of statewide electronic filing systems.				
6	H. 1. No state funds used to support the operation of drug court programs shall be provided to				
7	programs that serve first-time substance abuse offenders only or do not include probation				
8	violators. This restriction shall not apply to juvenile drug court programs.				
9	2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any				
10	locality is authorized to establish a drug treatment court supported by existing state resources				
11	and by federal or local resources that may be available. This authorization is subject to the				
12	requirements and conditions regarding the establishment and operation of a local drug				
13	treatment court advisory committee as provided by § 18.2-254.1 and the requirements and				
14	conditions established by the state Drug Treatment Court Advisory Committee. Any drug				
15	court treatment program established after July 1, 2012, shall limit participation in the program				
16	to offenders who have been determined, through the use of a nationally recognized, validated				
17	assessment tool, to be addicted to or dependent on drugs. However, no such drug court				
18	treatment program shall limit its participation to first-time substance abuse offenders only; nor				
19	shall it exclude probation violators from participation.				
20	3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the				
21	collection of data needed for outcome measures, including recidivism. Drug treatment court				
22	programs shall provide to the Office of the Executive Secretary of the Supreme Court the				
23	information needed to conduct such an evaluation.				
24	4. Included within this appropriation is \$960,000 the first year and \$960,000 the second year				
25	from the general fund for drug courts in jurisdictions with high drug caseloads, to be allocated				
26	by the State Drug Treatment Court Advisory Committee to existing drug courts which have				
27	been approved by the Supreme Court of Virginia but have not previously received state				
28	funding.				
29	I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary				
30	of the Supreme Court shall ensure the deposit of all Commonwealth collections directly into				
31	the State Treasury for Item 34 General District Courts, Item 35 Juvenile and Domestic				
32	Relations District Courts, Item 36 Combined District Courts, and Item 37 Magistrate System.				
33	J. Included in this appropriation, \$289,000 the first year and \$289,000 the second year from				
34	the general fund is provided to implement the Judicial Performance Evaluation Program				
35	established by § 17.1-100 of the Code of Virginia.				
36	K. Included in this appropriation, \$175,321 the first year and \$175,321 the second year from				
37	nongeneral funds and two positions to support drug treatment court evaluation and				
38	monitoring. The source of funds is the Drug Offender Assessment Fund.				
39	L. Included in the amounts appropriated for this item are \$400,000 the first year and \$400,000				
40	the second year from the general fund to be allocated by the State Drug Treatment Court				
41	Advisory Committee for the establishment of drug courts in jurisdictions with high drug-				
42	related caseloads, or to increase funding provided to existing drug court programs				
43	experiencing high caseload growth.				
44	M. Included in this appropriation is \$500,000 the first year and \$500,000 the second year				
45	from the general fund to support the creation and expansion of mental health court dockets in				
46	jurisdictions with high caseloads, to be allocated by the Virginia Supreme Court.				
47	N.1. There is hereby created in the state treasury a special nonreverting fund to be known as				
48	the Attorney Wellness Fund, hereinafter referred to as the Fund. The Fund shall be established				
49	on the books of the Comptroller. Interest earned on moneys in the Fund shall remain in the				
50	Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at				
51	the end of the fiscal year shall not revert to the general fund, but shall remain in the Fund.				
52	Except for transfers pursuant to this Item, there shall be no transfers out of the Fund,				
53	including transfers to the general fund.				
54	2. Notwithstanding the provisions of § 54.1-3912, Code of Virginia, in addition to any other				

ITEM 31.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	fee permitted by law, the Supreme Court of Virginia may adopt rules assessing members			
2	of the Virginia State Bar an annual fee of up to \$30 to be deposited in the State Bar Fund			
3	and transferred to the Attorney Wellness Fund.			
4	3.Moneys in the Fund shall be allocated at the direction of the Supreme Court of Virginia			
5	solely for the purposes of wellness initiatives for attorneys, judges, and law students, to			
6	prevent substance abuse and behavioral health disorders. The revenue raised in support of			
7	the Fund shall not be used to supplant current funding to the judicial branch. Expenditures			
8	and disbursements from the Fund shall be made by the State Treasurer on warrants issued			
9	by the Comptroller upon written request of the Executive Secretary of the Supreme Court			
10	of Virginia.			
11	O. The Office of the Executive Secretary of the Supreme Court shall prepare and			
12	distribute evaluation forms in all Circuit Court cases that are overseen by a retired judge			
13	for the purpose of collecting information on the number and types of cases referred to			
14	retired judges, and use such information to prepare and annually publish a report to be			
15	distributed to the members of the House Committee on Courts of Justice and the Senate			
16	Committee on the Judiciary, on or about January 1, each year.			
17	P. Included in this appropriation is \$1,539,033 the first year and \$1,539,033 the second			
18	year for the implementation of an automatic expungement process pursuant to House Bill			
19	2113 and Senate Bill 1339 of the 2021 Session of the General Assembly.			
20	Q. Included in the amounts appropriated for this item is \$94,963 the first year and \$94,963			
21	the second year from the general fund to implement the Hope Card Program in all circuit			
22	and district courts in the Commonwealth.			
23	R. The Office of the Executive Secretary (OES), in consultation with the Veterans Docket			
24	Advisory Committee established pursuant to Virginia Supreme Court Rule 1:25(e) and the			
25	Virginia Department of Veterans Services, will promote localized training to enable			
26	correctional and other criminal justice system entities to identify inmates or defendants			
27	who have served in the United States military. Such training will encourage use of the			
28	Virginia Reentry Search Services (VRSS) developed by the U.S. Veterans Administration			
29	to facilitate direct outreach to these veterans, and to inform the development of veteran-			
30	specific programs in the criminal justice system including the establishment of a Veterans			
31	Docket pursuant to Rule 1:25(b). OES will offer support for jurisdictions applying for			
32	funding consistent with Virginia Code 18.2-254.2 (B).			
33	S. Included in the amounts appropriated for this item is \$679,649 the first year and			
34	\$679,649 the second year from the general fund to increase per diem compensation to			
35	\$350 for substitute judges in district courts when working a full day and \$175 if the			
36	substitute judge serves for less than a full court docket or less than four hours,			
37	notwithstanding § 16.1-69.44, Code of Virginia.			
38	T. The Office of the Executive Secretary of the Supreme Court (OES) shall contract with			
39	the National Center for State Courts (NCSC) and collaborate with the Department of			
40	Behavioral Health and Developmental Services (DBHDS) to study existing statewide jail			
41	diversion programs and initiatives for individuals with a serious mental illness in Virginia			
42	and other states, and the feasibility of implementing an expedited diversion to court-			
43	ordered treatment (EDCOT) process to divert individuals with a serious mental illness to			
44	court-supervised mental health treatment. In conducting such study, OES shall work			
45	with DBHDS to (i) identify existing statewide jail diversion programs and initiatives for			
46	individuals with a serious mental illness in Virginia and determine the scope and			
47	effectiveness of such programs and initiatives, including the populations served; (ii) assess			
48	in what ways and to what extent an EDCOT process could divert individuals with a			
49	serious mental illness who are not currently served by existing programs in Virginia; (iii)			
50	examine the operational, legal, funding, and other barriers identified by stakeholders that			
51	would be required to address EDCOT implementation; and (iv) determine the feasibility			
52	of implementing an EDCOT process or similar diversion program in Virginia to allow for			
53	diversion of individuals with a serious mental illness not currently served by existing			
54	statewide diversion programs. OES shall work with NCSC to evaluate whether other states			
55	use diversion best practices that could more effectively and efficiently serve individuals			
56	with a mental illness who could be diverted to mental health treatment through an EDCOT			
57	process, and who are not currently served by existing statewide diversion programs in the			

ITEM 31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commonwealth. OES and DBHDS shall provide ample opportunities for meaningful				
2	collaboration and cooperation with stakeholders impacted by the potential implementation of				
3	an EDCOT process and changes to diversion programs in Virginia. OES shall report on its				
4	findings to the Behavioral Health Commission by November 1, 2025.				
5	U. Included in this appropriation is \$750,000 the first year and \$750,000 the second year from				
6	the general fund to support specialty dockets.				
7	V. Included in this appropriation is \$75,000 the first year from the general fund for the Office				
8	of the Executive Secretary of the Supreme Court (OES) to contract with the National Center				
9	for State Courts (NCSC) to perform a study on juvenile restitution, including: (i) the				
10	frequency of court-ordered juvenile restitution in the Commonwealth; (ii) the average amount				
11	of restitution ordered; (iii) the percentage of juveniles who pay court-ordered restitution in				
12	full; (iv) the percentage of juveniles penalized for failure to pay restitution; (v) the percentage				
13	of victims completely compensated with restitution; and (vi) the demographics of juveniles				
14	ordered to pay restitution and make recommendations based on its findings to make the				
15	juvenile restitution process more rehabilitative while ensuring victims of crimes are				
16	compensated. OES shall report its findings and recommendations by September 1, 2025.				
17	Total for Supreme Court.....			\$71,603,515	\$71,893,953
18				\$72,978,345	\$77,679,627
19	General Fund Positions.....	243.63	243.63		
20			246.63		
21	Nongeneral Fund Positions.....	8.00	8.00		
22	Position Level.....	251.63	251.63		
23			254.63		
24	Fund Sources: General.....	\$61,071,371	\$61,361,809		
25		\$62,446,201	\$67,147,483		
26	Special.....	\$303,655	\$303,655		
27	Dedicated Special Revenue.....	\$8,913,744	\$8,913,744		
28	Federal Trust.....	\$1,314,745	\$1,314,745		
29	32. Not set out.				
30	Circuit Courts (113)				
31	33. Pre-Trial, Trial, and Appellate Processes (32100).....			\$131,392,451	\$137,464,210
32					\$138,814,210
33	Trial Processes (32103).....	\$58,997,219	\$59,084,019		
34			\$58,984,019		
35	Other Court Costs And Allowances (Criminal Fund)				
36	(32104).....	\$72,395,232	\$78,380,191		
37			\$79,830,191		
38	Fund Sources: General.....	\$131,392,451	\$137,464,210		
39			\$138,814,210		
40	Authority: Article VI, Section 1, Constitution of Virginia; Title 17.1, Chapter 5; § 19.2-163,				
41	Code of Virginia.				
42	A. Out of the amounts in this Item for Trial Processes shall be paid:				
43	1. The annual salaries of Circuit Court judges, each at \$213,839 from June 10, 2024 to June				
44	10, 2025, \$220,254 from June 10, 2025 to June 30, 2026. Such salaries shall represent the				
45	total compensation from all sources for Circuit Court judges.				
46	2. Expenses necessarily incurred for the position of judge of the Circuit Court, including clerk				
47	hire not exceeding \$1,500 a year for each judge.				
48	3. The state's share of expenses incident to the prosecution of a petition for a writ of habeas				
49	corpus by an indigent petitioner, including payment of counsel fees as fixed by the Court; the				
50	expenses shall be paid upon receipt of an appropriate order from a Circuit Court.				
51	4. A circuit court judge shall only be reimbursed for mileage for commuting if the judge has				

ITEM 33.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	to travel to a courthouse in a county or city other than the one in which the judge resides			
2	and the distance between the judge's residence and the courthouse is greater than 25 miles.			
3	B. The Chief Circuit Court Judge shall restrict the appointment of special justices to			
4	conduct involuntary mental commitment hearings to those unusual instances when no			
5	General District Court or Juvenile and Domestic Relations District Court Judge can be			
6	made available or when the volume of the hearings would require more than eight hours a			
7	week.			
8	C. There is hereby reappropriated the unexpended balance remaining at the close of			
9	business on June 30, 2024, in the appropriation made in Item 44, Chapter 1, Acts of			
10	Assembly of 2023, Special Session I, in the item detail Other Court Costs and Allowances			
11	(Criminal Fund) and the balance remaining in this item detail on June 30, 2025.			
12	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
13	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
14	E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund)			
15	total \$139,541,179 the first year and \$145,526,138 \$146,976,138 the second year in this			
16	Item and Items 28, 32, 34, 35 and 36.			
17	2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts			
18	appropriated to Other Courts Costs and Allowances (Criminal Fund) will be allocated,			
19	consistent with statutory provisions in the Code of Virginia. Funds within these			
20	appropriations are to be used to fund fully the statutory caps on compensation applicable			
21	to attorneys appointed by the court to defend criminal charges. Should this appropriation			
22	not be sufficient to fund fully all of the statutory caps on compensation as established by §			
23	19.2-163, Code of Virginia, that this appropriation shall be applied first to fully fund the			
24	statutory caps for the most serious noncapital felonies and then, should funds still remain			
25	in this appropriation, to the other statutory caps, in declining order of the severity of the			
26	charges to which each cap is applicable.			
27	3. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of			
28	compensation allowed to counsel appointed by the court to defend a felony charge that			
29	may be punishable by death shall be calculated on an hourly basis at a rate set by the			
30	Supreme Court of Virginia.			
31	4. The Department of Planning and Budget is authorized to transfer appropriations			
32	between the Criminal Fund and the Involuntary Mental Commitment Fund, as			
33	appropriated in any item within the courts system, to support authorized program expenses			
34	in the event of an unanticipated shortfall in either fund. Any such transfers shall be made			
35	only as needed and shall be reported to the House Appropriations and Senate Finance and			
36	Appropriations Committees within 60 days.			
37	F. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of			
38	Virginia, or otherwise, including any new construction, shall be delayed at the request of			
39	the local governing body in which the court is located until June 30, 2026. The provisions			
40	of this item shall not apply to facilities that were subject to litigation on or before			
41	November 30, 2008.			
42	G. In order to reduce expenditures through the Criminal Fund for court-appointed counsel,			
43	compensation paid to attorneys appointed pursuant to Virginia Code § 53.1-40 shall be			
44	limited to \$55 per hour, with a maximum per diem compensation of \$200, except in cases			
45	where the appointed attorney is appointed to represent indigent prisoners at more than one			
46	state prison, and in such cases their billing shall be capped monthly at \$6,000, plus			
47	reasonable expenses, to be paid from the Criminal Fund.			
48	H.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an			
49	Attorney for the Commonwealth must recuse himself from a case or a special prosecutor			
50	must be appointed, the circuit court judge must appoint an Attorney for the			
51	Commonwealth or an Assistant Attorney for the Commonwealth from another			
52	jurisdiction. If the circuit court judge determines that the appointment of such Attorney for			
53	the Commonwealth or such Assistant Attorney for the Commonwealth is not appropriate			
54	or that such an attorney or assistant is unavailable then the judge must request approval			

ITEM 33.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the Executive Secretary of the Supreme Court for an exception to this requirement.				
2	2. The Executive Secretary of the Supreme Court shall include in the annual report required in				
3	paragraph A. of Item 31 information on the number of exceptions granted related to special				
4	prosecutors and the related expenditures.				
5	I. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia, a				
6	reasonable fee not to exceed \$150 may be charged by Commissioners of Accounts for any				
7	foreclosures on a timeshare estate to reimburse them for the reasonable costs associated				
8	therewith.				
9	J. The Executive Secretary of the Supreme Court shall deposit \$100,000 the second year from				
10	the general fund to the Sealing Fee Fund established in §17.1-205.1, Code of Virginia.				
11	<i>J. Out of the amounts appropriated in this Item, \$1,000,000 the second year from the general</i>				
12	<i>fund is provided to support an increase in the rate paid to guardian ad litem from the</i>				
13	<i>Criminal Fund to \$78.75 per hour for time spent in court and \$57.50 for time spent out of</i>				
14	<i>court.</i>				
15	<i>K. As part of the annual Criminal Fund forecasting process conducted by the Office of the</i>				
16	<i>Executive Secretary (OES) in consultation with staff from the Department of Planning and</i>				
17	<i>Budget and the House Appropriations and Senate Finance and Appropriations Committees,</i>				
18	<i>the OES shall continue to include notice of any intended rate changes that would have an</i>				
19	<i>impact on Criminal Fund expenditures in materials provided to support the forecasting</i>				
20	<i>process. OES may approve a rate increase if (i) it will not require an increase in subsequent</i>				
21	<i>Criminal Fund appropriations, as determined by the group consensus on the six-year</i>				
22	<i>Criminal Fund forecast; or (ii) if sufficient funding is provided to the Criminal Fund to</i>				
23	<i>accommodate anticipated cost impacts from the increase.</i>				
24	Total for Circuit Courts.....			\$131,392,451	\$137,464,210
25					\$138,814,210
26	General Fund Positions.....	158.00	158.00		
27	Position Level.....	158.00	158.00		
28	Fund Sources: General.....	\$131,392,451	\$137,464,210		
29			\$138,814,210		
30		General District Courts (114)			
31	34. Pre-Trial, Trial, and Appellate Processes (32100).....			\$153,148,993	\$153,148,993
32					\$153,773,397
33	Trial Processes (32103).....	\$128,250,476	\$128,250,476		
34			\$128,874,880		
35	Other Court Costs And Allowances (Criminal Fund)				
36	(32104).....	\$17,935,793	\$17,935,793		
37	Involuntary Mental Commitments (32105).....	\$6,962,724	\$6,962,724		
38	Fund Sources: General.....	\$153,148,993	\$153,148,993		
39			\$153,773,397		
40	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-137,				
41	19.2-163 and 37.2-809 et seq., Code of Virginia.				
42	A. Out of the amounts in this Item for Trial Processes shall be paid:				
43	1. The annual salaries of all General District Court judges, \$192,457 from June 10, 2024 to				
44	June 9, 2025, \$198,231 from June 10, 2025 to June 30, 2026. Such salary shall be 90 percent				
45	of the annual salary fixed by law for judges of the Circuit Courts and shall represent the total				
46	compensation for General District Court Judges and incorporate all supplements formerly				
47	paid by the various localities.				
48	2. The salaries of substitute judges and court personnel.				
49	B. There is hereby reappropriated the unexpended balances remaining at the close of business				
50	on June 30, 2024, in the appropriation made in Item 45, Chapter 1, Acts of Assembly of 2023,				

ITEM 34.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special Session I, in the item details Other Court Costs and Allowances (Criminal Fund)			
2	and Involuntary Mental Commitments and the balances remaining in these item details on			
3	June 30, 2025.			
4	C. Any balance, or portion thereof, in the item detail Involuntary Mental Commitments,			
5	may be transferred between Items 34, 35, 36, and 286, as needed, to cover any deficits			
6	incurred for Involuntary Mental Commitments by the Supreme Court or the Department of			
7	Medical Assistance Services.			
8	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund)			
9	shall be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.			
10	E. A district court judge shall only be reimbursed for mileage for commuting if the judge			
11	has to travel to a courthouse in a county or city other than the one in which the judge			
12	resides and the distance between the judge's residence and the courthouse is greater than			
13	25 miles.			
14	F. Upon the retirement or separation from employment of any chief general district court			
15	clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk			
16	positions in excess of one chief clerk for each general district court shall be reallocated by			
17	the Committee on District Courts to district courts with the highest documented unmet			
18	staffing requirements.			
19	Total for General District Courts.....		\$153,148,993	\$153,148,993
20				\$153,773,397
21	General Fund Positions.....	1,200.60	1,200.60	
22			1,202.60	
23	Position Level.....	1,200.60	1,200.60	
24			1,202.60	
25	Fund Sources: General.....	\$153,148,993	\$153,148,993	
26			\$153,773,397	
27	Juvenile and Domestic Relations District Courts (115)			
28	35. Pre-Trial, Trial, and Appellate Processes (32100)....		\$121,722,928	\$121,716,328
29				\$122,028,530
30	Trial Processes (32103).....	\$85,276,430	\$85,269,830	
31			\$85,582,032	
32	Other Court Costs And Allowances (Criminal			
33	Fund) (32104).....	\$36,181,751	\$36,181,751	
34	Involuntary Mental Commitments (32105).....	\$264,747	\$264,747	
35	Fund Sources: General.....	\$121,722,928	\$121,716,328	
36			\$122,028,530	
37	Authority: Article VI, Section 8, Constitution of Virginia; §§ 16.1-69.1 through 16.1-			
38	69.58, 16.1-226 through 16.1-334, 19.2-163 and 37.2-809 through 37.2-813., Code of			
39	Virginia.			
40	A. Out of the amounts in this Item for Trial Processes shall be paid:			
41	1. The annual salaries of all full-time Juvenile and Domestic Relations District Court			
42	Judges, \$192,457 from June 10, 2024 to June 9, 2025, \$198,231 from June 10, 2025 to			
43	June 30, 2026. Such salary shall be 90 percent of the annual salary fixed by law for judges			
44	of the Circuit Courts and shall represent the total compensation for Juvenile and Domestic			
45	Relations District Court Judges.			
46	2. The salaries of substitute judges and court personnel.			
47	B. There is hereby reappropriated the unexpended balances remaining at the close of			
48	business on June 30, 2024, in the appropriation made in Item 46, Chapter 1, Acts of			
49	Assembly of 2023, Special Session I, in the Item details Other Court Costs and			
50	Allowances (Criminal Fund) and Involuntary Mental Commitments and the balances			
51	remaining in these item details on June 30, 2025.			

ITEM 35.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	C. Any balance, or portion thereof, in the Item detail Involuntary Mental Commitments, may					
2	be transferred between Items 34, 35, 36, and 286, as needed, to cover any deficits incurred for					
3	Involuntary Mental Commitments by the Supreme Court or the Department of Medical					
4	Assistance Services.					
5	D. The appropriation in this Item for Other Court Costs and Allowances (Criminal Fund) shall					
6	be used to implement the provisions of § 8.01-384.1:1, Code of Virginia.					
7	E. Out of the amounts appropriated in this Item, \$310,300 the first year and \$310,300 the					
8	second year from the general fund is included to cover the cost of fee changes to mediators					
9	appointed in any custody and support or visitation cases.					
10	F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to mediators					
11	shall be \$120 per appointment mediated. For such purpose, \$303,000 the first year and					
12	\$303,000 the second year from the general fund is included in the appropriation for this item.					
13	G. Notwithstanding any other provision of law, during a declared judicial state of emergency					
14	as defined in § 17.1-330, Code of Virginia, and for up to 90 days after the declaration has					
15	been rescinded or expires, a chief judge may waive the ceremonial requirements pursuant to §					
16	46.2-336, Code of Virginia, or otherwise conduct juvenile licensing ceremonies in an					
17	alternative manner prescribed by the court. The judge may mail or otherwise deliver driver's					
18	licenses to licensees at the time such licenses are received by the judge. The Chief judge may					
19	also coordinate with the Department of Motor Vehicles to have licenses mailed directly to					
20	licensees.					
21	Total for Juvenile and Domestic Relations District					
22	Courts.....			\$121,722,928	\$121,716,328	
23					\$122,028,530	
24	General Fund Positions.....	672.80	672.80			
25			673.80			
26	Position Level.....	672.80	672.80			
27			673.80			
28	Fund Sources: General.....	\$121,722,928	\$121,716,328			
29			\$122,028,530			
30	36. Not set out.					
31	37. Not set out.					
32	Grand Total for Supreme Court.....			\$567,291,189	\$573,646,786	
33				\$568,666,019	\$581,719,066	
34	General Fund Positions.....	3,052.71	3,052.71			
35			3,058.71			
36	Nongeneral Fund Positions.....	8.00	8.00			
37	Position Level.....	3,060.71	3,060.71			
38			3,066.71			
39	Fund Sources: General.....	\$556,759,045	\$563,114,642			
40		\$558,133,875	\$571,186,922			
41	Special.....	\$303,655	\$303,655			
42	Dedicated Special Revenue.....	\$8,913,744	\$8,913,744			
43	Federal Trust.....	\$1,314,745	\$1,314,745			
44	38. Not set out.					
45	39. Not set out.					
46	§ 1-10. INDIGENT DEFENSE COMMISSION (848)					
47	40. Legal Defense (32700).....			\$86,671,159	\$87,214,744	
48				\$88,330,106	\$89,395,011	

ITEM 40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Criminal Indigent Defense Services (32701).....	\$82,327,585	\$82,871,170		
2		\$83,986,532	\$84,913,244		
3	Legal Defense Regulatory Services (32703).....	\$246,405	\$246,405		
4	Administrative Services (32722).....	\$4,097,169	\$4,097,169		
5			\$4,235,362		
6	Fund Sources: General.....	\$84,520,523	\$85,064,108		
7			\$85,583,301		
8	Special.....	\$2,150,636	\$2,150,636		
9		\$3,809,583	\$3,811,710		
10	Authority: §§ 19.2-163.01 through 19.2-163.8, Code of Virginia				
11	A. Pursuant to § 19.2-163.01, Code of Virginia, the Executive Director of the Indigent				
12	Defense Commission shall serve at the pleasure of the commission.				
13	B. Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year				
14	from the general fund is provided to support two positions to enforce and monitor				
15	compliance with the new Standards of Practice for court-appointed counsel.				
16	C. Out of the amounts in this item, \$6,558,009 the first year and \$6,558,009 the second				
17	year from the general fund is provided to hire additional public defender positions to				
18	address increased workloads and reduce turnover in offices across the Commonwealth.				
19	The Commission may direct a portion of the funding for salary adjustments, including				
20	increasing starting salaries for attorneys and adjusting salaries for current staff to address				
21	turnover rates within the offices.				
22	D. The Commission shall convene a workgroup to assess the feasibility of creating an				
23	Appellate Defender Office.				
24	E. Out of the amounts in this item, funding is provided for three positions for the Fairfax				
25	Indigent Defense Commission to provide public defender services to the Town of Herndon,				
26	the Town of Vienna, and the City of Fairfax.				
27	Total for Indigent Defense Commission.....			\$86,671,159	\$87,214,744
28				\$88,330,106	\$89,395,011
29	General Fund Positions.....	727.00	727.00		
30			731.00		
31	Nongeneral Fund Positions.....	2.00	2.00		
32		4.00	4.00		
33	Position Level.....	729.00	729.00		
34		731.00	735.00		
35	Fund Sources: General.....	\$84,520,523	\$85,064,108		
36			\$85,583,301		
37	Special.....	\$2,150,636	\$2,150,636		
38		\$3,809,583	\$3,811,710		
39	41. Not set out.				
40	42. Not set out.				
41	43. Not set out.				
42	TOTAL FOR JUDICIAL DEPARTMENT.....			\$694,302,681	\$701,201,863
43				\$697,336,458	\$711,454,410
44	General Fund Positions.....	3,794.71	3,794.71		
45			3,804.71		
46	Nongeneral Fund Positions.....	108.00	108.00		
47		110.00	110.00		
48	Position Level.....	3,902.71	3,902.71		
49		3,904.71	3,914.71		
50	Fund Sources: General.....	\$653,077,430	\$659,976,612		
51		\$654,452,260	\$668,568,085		

ITEM 43.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$12,804,547	\$12,804,547		
2		<i>\$14,463,494</i>	<i>\$14,465,621</i>		
3	Dedicated Special Revenue.....	\$27,105,959	\$27,105,959		
4	Federal Trust.....	\$1,314,745	\$1,314,745		

ITEM 44.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	EXECUTIVE DEPARTMENT			
2	EXECUTIVE OFFICES			
3	§ 1-11. OFFICE OF THE GOVERNOR (121)			
4	44. Administrative and Support Services (79900).....		\$7,522,963	\$7,522,963
5	General Management and Direction (79901).....	\$7,522,963	\$7,522,963	
6	Fund Sources: General.....	\$7,493,839	\$7,493,839	
7	Federal Trust.....	\$29,124	\$29,124	
8	Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.			
9	A. This appropriation includes \$175,000 the first year and \$175,000 the second year from			
10	the general fund to pay the salary of the Governor.			
11	B. Out of the amounts for General Management and Direction, \$75,000 each year is			
12	included for the Governor's discretionary expenses.			
13	C. Out of the appropriation for this item \$103,800 from the general fund is provided each			
14	year for the Governor's Fellows program. Any balances remaining from the appropriation			
15	identified in this paragraph shall be brought forward and made available to support the			
16	Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget			
17	is authorized to transfer amounts from the appropriation in this paragraph to applicable			
18	state agencies as required to execute the purposes of this paragraph.			
19	D. This item includes \$728,985 the first year and \$728,985 the second year from the			
20	general fund and five and a half positions for the Office of the Children's Ombudsman.			
21	E. The Governor shall designate a member of the Executive Branch to be an advisor on			
22	Health Workforce Development in Virginia. This advisor may or may not have other			
23	duties and responsibilities. The Health Workforce Development advisor shall gather			
24	information to evaluate the status of health workforce development in the Commonwealth.			
25	The advisor also shall recommend options to improve such workforce development to			
26	make Virginia's health workforce the best it can be to maximize the health status of			
27	Virginians and the quality of health care provided to Virginians. The advisor shall work			
28	with Secretariats and state agencies, with designated boards, with the Virginia Health			
29	Workforce Development Authority, with regional bodies in Virginia, with private entities			
30	involved in health workforce development, and with charitable entities working to			
31	promote development of an outstanding health workforce. The advisor shall work with			
32	designated persons in the offices of the Secretaries of Labor, Health and Human			
33	Resources, Education, and Commerce and Trade. The Health Workforce Development			
34	advisor shall produce any reports requested by the Governor to help use the workforce to			
35	improve the health of Virginians and the quality of care provided.			
36	F. The Governor shall ensure that Executive Branch rulemakings that are exempt from			
37	Article 2 of the Administrative Process Act shall not be subject to the Executive Branch			
38	Review process. Furthermore, the Governor shall ensure that any agencies and			
39	regulations with a full or partial exemption from either Article 1 or Article 2 of the			
40	Administrative Process Act not be required to comply with any requirements other than			
41	those specifically required by the Code of Virginia pertaining to other regulatory activity,			
42	including petitions for rulemaking, meeting notices, agendas and minutes, the periodic			
43	review of existing regulations, and guidance documents.			
44	G. The Governor shall direct the Director, Department of Human Resources Management			
45	to include in the quarterly report required by § 2.2-607, Code of Virginia. the funding			
46	amount, including fund sources from the agencies that are covering the payroll for such			
47	employee, for state employees that are transferred from one state agency to another			
48	without transferring appropriations.			
49	<i>H. From the amounts initially appropriated in Chapter 2, 2022 Special Session I,</i>			
50	<i>\$1,000,000 of the carryforward balances shall revert to the general fund. The executive</i>			

ITEM 44.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	branch shall not issue any procurement related to development of a model simulator to predict effects of K-12 formula changes.				
2					
3	44.50	Not set out.			
4	45.	Not set out.			
5	46.	Not set out.			
6	47.	Not set out.			
7		Total for Office of the Governor.....		\$10,812,090	\$10,812,090
8		General Fund Positions.....	62.17	62.17	
9		Nongeneral Fund Positions.....	1.33	1.33	
10		Position Level.....	63.50	63.50	
11		Fund Sources: General.....	\$10,583,075	\$10,583,075	
12		Commonwealth Transportation.....	\$199,891	\$199,891	
13		Federal Trust.....	\$29,124	\$29,124	
14	48.	Not set out.			
15	49.	Not set out.			
16	50.	Not set out.			
17	51.	Not set out.			
18	52.	Not set out.			
19	53.	Not set out.			
20	54.	Not set out.			
21	55.	Not set out.			
22	56.	Not set out.			
23	57.	Not set out.			
24		TOTAL FOR EXECUTIVE OFFICES.....		\$107,286,486	\$107,217,826
25		General Fund Positions.....	462.92	462.92	
26		Nongeneral Fund Positions.....	247.58	247.58	
27		Position Level.....	710.50	710.50	
28		Fund Sources: General.....	\$66,058,018	\$65,989,358	
29		Special.....	\$26,207,527	\$26,207,527	
30		Commonwealth Transportation.....	\$2,454,085	\$2,454,085	
31		Dedicated Special Revenue.....	\$607,414	\$607,414	
32		Federal Trust.....	\$11,959,442	\$11,959,442	

I VETO ITEM 44.H.
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/s/ Glenn Youngkin
3-24-2025

ITEM 58.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	OFFICE OF ADMINISTRATION					
2	§ 1-12. SECRETARY OF ADMINISTRATION (180)					
3	58.	Administrative and Support Services (79900).....			\$1,989,547	\$1,989,547 \$2,254,310
4						
5		General Management and Direction (79901).....	\$824,272	\$824,272 \$1,089,035		
6						
7		Accounting and Budgeting Services (79903).....	\$1,165,275	\$1,165,275		
8		Fund Sources: General.....	\$1,989,547	\$1,989,547 \$2,254,310		
9						
10		Authority: Title 2.2, Chapter 2, Code of Virginia.				
11	59.	Central Support Services for Business Solutions (82400).....			\$5,554,231	\$5,554,231 \$0
12						
13						
14		Information Technology Services for Data Exchange Programs (82401).....	\$5,554,231	\$5,554,231 \$0		
15						
16						
17		Fund Sources: General.....	\$264,763	\$264,763 \$0		
18						
19		Internal Service.....	\$5,289,468	\$5,289,468 \$0		
20						
21		Authority: § 2.2-203.2:4, Code of Virginia				
22		<i>A. The nongeneral funds appropriated to this Item shall be used to support a data sharing and analytics program for the purposes of developing a database to identify data elements and document user access patterns. The database will also support the creation of an enterprise data dictionary and a cloud-based data catalog platform. Agencies, as defined in § 2.2-3801, Code of Virginia, shall cooperate with the Office of Data Governance and Analytics to further develop the data sharing and analytics program.</i>				
23						
24						
25						
26						
27						
28		<i>B. Notwithstanding the provisions of § 2.2-203.2:4., Code of Virginia, the Office of Data Governance and Analytics is hereby moved to the Virginia Information Technologies Agency.</i>				
29						
30						
31		Total for Secretary of Administration.....			\$7,543,778	\$7,543,778 \$2,254,310
32						
33		General Fund Positions.....	14.00	14.00		
34		Nongeneral Fund Positions.....	7.00	7.00 0.00		
35						
36		Position Level.....	21.00	21.00 14.00		
37						
38		Fund Sources: General.....	\$2,254,310	\$2,254,310		
39		Internal Service.....	\$5,289,468	\$5,289,468 \$0		
40						
41	§ 1-13. COMPENSATION BOARD (157)					
42	60.	Financial Assistance for Sheriffs' Offices and Regional Jails (30700).....			\$649,570,737	\$641,570,737 \$642,458,772
43						
44						
45		Financial Assistance for Regional Jail Operations (30710).....	\$206,647,181	\$203,823,929		
46						
47		Financial Assistance for Local Law Enforcement (30712).....	\$123,968,344	\$122,485,228 \$123,359,423		
48						
49						
50		Financial Assistance for Local Court Services (30713).....	\$76,543,743	\$75,565,615		
51						

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial Assistance to Sheriffs (30716).....	\$16,945,625	\$16,945,625	
2			\$16,959,465	
3	Financial Assistance for Local Jail Operations			
4	(30718).....	\$225,465,844	\$222,750,340	
5	Fund Sources: General.....	\$641,568,079	\$633,568,079	
6			\$634,456,114	
7	Dedicated Special Revenue.....	\$8,002,658	\$8,002,658	
8	Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of			
9	Virginia.			
10	A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall			
11	be as hereinafter prescribed, according to the population of the city or county served and			
12	whether the sheriff is charged with civil processing and courtroom security responsibilities			
13	only, or the added responsibilities of law enforcement or operation of a jail, or both.			
14	Execution of arrest warrants shall not, in and of itself, constitute law enforcement			
15	responsibilities for the purpose of determining the salary for which a sheriff is eligible.			
16	2. Whenever a sheriff is such for a county and city together, or for two or more cities, the			
17	aggregate population of such political subdivisions shall be the population for the purpose of			
18	arriving at the salary of such sheriff under the provisions of this item and such sheriff shall			
19	receive as additional compensation the sum of one thousand dollars.			
20		July 1, 2024	July 1, 2025	December 1, 2025
21		to	to	to
22		June 30, 2025	November 30, 2025	June 30, 2026
23	Law Enforcement and Jail			
24	Responsibility			
25	0 to 69,999	\$119,424	\$123,007	\$123,007
26	70,000 to 99,999	\$132,693	\$136,674	\$136,674
27	100,000 to 174,999	\$147,441	\$151,864	\$151,864
28	175,000 to 249,999	\$155,196	\$159,852	\$159,852
29	250,000 and above	\$172,442	\$177,615	\$177,615
30	Law Enforcement or Jail			
31	Responsibility			
32	0 to 69,999	\$117,037	\$120,548	\$120,548
33	70,000 to 99,999	\$130,040	\$133,941	\$133,941
34	100,000 to 174,999	\$144,488	\$148,823	\$148,823
35	175,000 to 249,999	\$152,095	\$156,658	\$156,658
36	250,000 and above	\$169,856	\$174,952	\$174,952
37	No Law Enforcement or Jail			
38	Responsibility			
39	0 to 69,999	\$109,871	\$113,167	\$113,167
40	70,000 to 99,999	\$122,080	\$125,742	\$125,742
41	100,000 to 174,999	\$135,641	\$139,710	\$139,710
42	175,000 to 249,999	\$142,779	\$147,062	\$147,062
43	250,000 and above	\$160,371	\$165,182	\$165,182
44	B. Out of the amounts provided for in this Item, no expenditures shall be made to provide			
45	security devices such as magnetometers in standard use in major metropolitan airports.			
46	Personnel expenditures for operation of such equipment incidental to the duties of courtroom			
47	and courthouse security deputies may be authorized, provided that no additional expenditures			
	for personnel shall be approved for the principal purpose of operating these devices.			
	C. In accordance with the provisions of § 53.1-120, Code of Virginia, sheriffs are responsible			

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	for ensuring courtroom safety and chief judges are responsible, by agreement with the			
2	sheriff of the jurisdiction, for the designation of courtroom security deputies for their			
3	respective courts. However, unless a judge provides the sheriff with a written order stating			
4	that a substantial security risk exists in a particular case, no courtroom security deputies			
5	may be ordered by a judge for civil cases, not more than one deputy may be ordered by a			
6	judge for criminal cases in a district court, and not more than two deputies may be ordered			
7	by a judge for criminal cases in a circuit court. In complying with such orders for			
8	additional security, the sheriff may consider other deputies present in the courtroom as			
9	part of his security force.			
10	D. Should the scheduled opening date of any facility be delayed for which funds are			
11	available in this Item, the Director, Department of Planning and Budget, may allot such			
12	funds as the Compensation Board may request to allow the employment of staff for			
13	training purposes not more than 45 days prior to the rescheduled opening date for the			
14	facility.			
15	E. Consistent with the provisions of paragraph B of Item 67, the board shall allocate the			
16	additional jail deputies provided in this appropriation using a ratio of one jail deputy for			
17	every 3.0 beds of operational capacity. Operational capacity shall be determined by the			
18	State Board of Local and Regional Jails. No additional deputy sheriffs shall be provided			
19	from this appropriation to a local jail in which the present staffing exceeds this ratio unless			
20	the jail is overcrowded. Overcrowding for these purposes shall be defined as when the			
21	average annual daily population exceeds the operational capacity. In those jails			
22	experiencing overcrowding, the board may allocate one additional jail deputy for every			
23	five average annual daily prisoners above operational capacity. Should overcrowding be			
24	reduced or eliminated in any jail, the Compensation Board shall reallocate positions			
25	previously assigned due to overcrowding to other jails in the Commonwealth that are			
26	experiencing overcrowding.			
27	F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and			
28	inmate classification positions approved by the Compensation Board for local correctional			
29	facilities shall be paid out of this appropriation.			
30	G.1. Subject to appropriations by the General Assembly for this purpose, the			
31	Compensation Board shall provide for a master deputy pay grade to those sheriffs' offices			
32	which had certified, on or before January 1, 1997, having a career development plan for			
33	deputy sheriffs that meet the minimum criteria set forth by the Compensation Board for			
34	such plans. The Compensation Board shall allow for additional grade 9 positions, at a			
35	level not to exceed one grade 9 master deputy per every five Compensation Board grade 7			
36	and 8 deputy positions in each sheriff's office.			
37	2. Each sheriff who desires to participate in the Master Deputy Program who had not			
38	certified a career development plan on or before January 1, 1997, may elect to participate			
39	by certifying to the Compensation Board that the career development plan in effect in his			
40	office meets the minimum criteria for such plans as set by the Compensation Board. Such			
41	election shall be made by February 1 for an effective date of participation the following			
42	July 1.			
43	3. Subject to appropriations by the General Assembly for this purpose, funding shall be			
44	provided by the Compensation Board for participation in the Master Deputy Program to			
45	sheriffs' offices electing participation after January 1, 1997, according to the date of			
46	receipt by the Compensation Board of the election by the sheriff.			
47	H. The Compensation Board shall estimate biannually the number of additional law			
48	enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of			
49	Virginia. Such estimate of the number of positions and related costs shall be included in			
50	the board's biennial budget request submission to the Governor and General Assembly.			
51	The allocation of such positions, established by the Governor and General Assembly in			
52	Item 67 of this act, shall be determined by the Compensation Board on an annual basis.			
53	The annual allocation of these positions to local sheriffs' offices shall be based upon the			
54	most recent final population estimate for the locality that is available to the Compensation			
55	Board at the time when the agency's annual budget request is completed. The source of			
56	such population estimates shall be the Weldon Cooper Center for Public Service of the			
57	University of Virginia or the United States Bureau of the Census. For the first year of the			

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	biennium, the Compensation Board shall allocate positions based upon the most recent			
2	provisional population estimates available at the time the agency's annual budget is			
3	completed.			
4	I. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails			
5	may be transferred between Items 60 and 61, as needed, to cover any deficits incurred in the			
6	programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities,			
7	and Financial Assistance for Sheriffs' Offices and Regional Jails.			
8	J.1. Subject to appropriations by the General Assembly for this purpose, the Compensation			
9	Board shall provide for a Sheriffs' Career Development Program.			
10	2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs'			
11	Career Development Program have been met, and provided that such certification is submitted			
12	by sheriffs as part of their annual budget request to the Compensation Board on or before			
13	February 1 of each year, the Compensation Board shall increase the annual salary shown in			
14	paragraph A of this Item by the percentage shown herein for a twelve-month period effective			
15	the following July 1.			
16	a. 9.3 percent increase for all sheriffs who certify their compliance with the established			
17	minimum criteria for the Sheriffs' Career Development Program where such criteria includes			
18	that a sheriff has achieved certification in a program agreed upon by the Compensation Board			
19	and the Virginia Sheriffs' Institute by Virginia Commonwealth University , or, where such			
20	criteria include that a sheriff's office seeking accreditation has been assessed and will be			
21	considered for accreditation by the accrediting body no later than March 1, and have achieved			
22	accreditation by March 1 from the Virginia Law Enforcement Professional Standards			
23	Commission, or the Commission on Accreditation of Law Enforcement agencies, or the			
24	American Correctional Association.			
25	3. Other constitutional officers' associations may request the General Assembly to include			
26	certification in a program agreed upon by the Compensation Board and the officers'			
27	associations by the Weldon Cooper Center for Public Service to the requirements for			
28	participation in their respective career development programs.			
29	K. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,			
30	\$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is			
31	included in this appropriation for local law enforcement dispatchers to offset dispatch center			
32	operations and related costs.			
33	L. Notwithstanding the provisions of §§ 53.1-131 through 53.1-131.3, Code of Virginia, local			
34	and regional jails may charge inmates participating in inmate work programs a reasonable			
35	daily amount, not to exceed the actual daily cost, to operate the program.			
36	M.1. Included in this appropriation is \$2,042,314 the first year and \$2,042,314 the second			
37	year from the general fund for the Compensation Board to contract for services to be provided			
38	by the Virginia Center for Policing Innovation to implement and maintain the interface			
39	between all local and regional jails in the Commonwealth and the Statewide Automated			
40	Victim Information and Notification (SAVIN) system, to provide for SAVIN program			
41	coordination, and to maintain the interface between SAVIN and the Virginia Sex Offender			
42	Registry and provide for automated protective order notifications. All law enforcement			
43	agencies receiving general funds pursuant to this item shall provide the data requirements			
44	necessary to participate in the SAVIN system.			
45	2. The data collected for purposes of the Statewide Automated Victim Information and			
46	Notification (SAVIN) system may be used to support additional public safety systems			
47	authorized by statute or the Appropriation Act. In support of these systems, the data may be			
48	used to determine or supplement risk factors, provide notifications, or data-driven			
49	information. The Commonwealth of Virginia's Chief Data Officer and the Compensation			
50	Board shall be permitted access to, and extraction of, such raw state data provided for these			
51	purposes, under terms agreed to by both the vendor collecting data under contract with the			
52	Virginia Center for Policing Innovation and the Commonwealth of Virginia's Chief Data			
53	Officer. No raw data shall be transferred beyond the SAVIN system except that which is			
54	shared with the Commonwealth of Virginia's Chief Data Officer in such mutually agreed			
55	upon manner.			

ITEM 60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. Notwithstanding § 18.2-308.2:2, Code of Virginia, the Department of State Police may			
2	operate telephone, mail, VCheck, or other authorized communication response systems to			
3	provide dealers in firearms with information on the legal eligibility of prospective			
4	purchasers to possess or transport firearms covered under these regulations. This			
5	information may be released only to authorized dealers and/or those who have registered			
6	to receive notifications through the Virginia VINE Protective Order Notification System,			
7	including victims (or a legal representative of a victim), crime victim and witness			
8	assistance program employees, law enforcement officials and court officials.			
9	N. Out of the amounts appropriated in this item, \$9,835,820 the first year and \$9,835,820			
10	the second year from the general fund is provided for additional behavioral health case			
11	managers and medical treatment positions in local and regional jails.			
12	O. Notwithstanding the provisions of paragraph H. of Item 67 of this act, included in this			
13	appropriation is \$2,053,904 the first year and \$2,053,904 the second year from the general			
14	fund to support new staffing associated with an increase in the rated operating capacity			
15	resulting from former expansions at the Piedmont Regional Jail that were not previously			
16	provided in base staffing and related funding by the Compensation Board.			
17	P.1. The Compensation Board shall report on the allocation of funds first appropriated in			
18	Chapter 2, 2022 Special Session I, to increase compensation for sworn officers, including			
19	specific measures of effectiveness that indicate the degree to which these salary			
20	adjustments reduce the number of departures and vacancies. A report is due to the			
21	Governor, the Chairs of the House Appropriation and Senate Finance and Appropriation			
22	Committees, and the Director, Department of Planning and Budget no later than October			
23	15, 2023.			
24	2. The Compensation Board shall report on retention data for deputies with law			
25	enforcement duties compared to deputies without law enforcement duties, including			
26	information on local salary supplements. The report shall include information on the			
27	distribution of time allocated for law enforcement, court security and jail responsibilities			
28	in localities in which the sheriff has law enforcement authority. The report shall also			
29	include data on the degree to which individual deputies are moved across the different			
30	responsibilities or assigned to one specific responsibility. The report shall be provided to			
31	such committees and agencies no later than October 15, 2024.			
32	<i>Q. Included in this appropriation is \$874,195 the second year from the general fund to</i>			
33	<i>provide a 6.0 percent salary increase for sheriffs' dispatchers and dispatcher supervisors</i>			
34	<i>as of July 1, 2025.</i>			
35	61.	Financial Assistance for Confinement of Inmates		
36		in Local and Regional Facilities (35600).....		\$43,714,791
37				\$43,714,791
38		Financial Assistance for Local Jail Per Diem		\$43,814,791
39		(35601).....	\$17,953,054	
40				\$17,953,054
41		Financial Assistance for Regional Jail Per Diem		
42		(35604).....	\$25,761,737	
43		Fund Sources: General.....	\$43,714,791	
44				\$43,714,791
45				\$43,814,791
45		Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.		
46		A. In the event the appropriation in this Item proves to be insufficient to fund all of its		
47		provisions, any amount remaining as of June 1, 2025, and June 1, 2026, may be		
48		reallocated among localities on a pro rata basis according to such deficiency.		
49		B. For the purposes of this Item, the following definitions shall be applicable:		
50		1. Effective sentence--a convicted offender's sentence as rendered by the court less any		
51		portion of the sentence suspended by the court.		
52		2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in		
53		a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any		
54		person convicted of a misdemeanor offense and sentenced to a term in a local correctional		

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1				
2	facility; or (c) any person convicted of a felony offense and given an effective sentence of (i)			
	twelve months or less or (ii) less than one year.			
3	3. State responsible inmate--any person convicted of one or more felony offenses and (a) the			
4	sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is			
5	(i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective			
6	sentences for felonies, committed before January 1, 1995, is more than two years.			
7	C. The individual or entity responsible for operating any facility which receives funds from			
8	this Item may, if requested by the Department of Corrections, enter into an agreement with the			
9	department to accept the transfer of convicted felons, from other local facilities or from			
10	facilities operated by the Department of Corrections. In entering into any such agreements, or			
11	in effecting the transfer of offenders, the Department of Corrections shall consider the			
12	security requirements of transferred offenders and the capability of the local facility to			
13	maintain such offenders. For purposes of calculating the amount due each locality, all funds			
14	earned by the locality as a result of an agreement with the Department of Corrections shall be			
15	included as receipts from these appropriations.			
16	D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010			
17	the second year from the general fund, is designated to be held in reserve for unbudgeted			
18	medical expenses incurred by local correctional facilities in the care of state responsible			
19	felons.			
20	E. The following amounts shall be paid out of this appropriation to compensate localities for			
21	the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code			
22	of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to			
23	incarceration program operated by, or under the authority of, the sheriff or jail board:			
24	1. For local responsible inmates--\$5 per inmate day, or, if the inmate is housed and			
25	maintained in a jail farm not under the control of the sheriff, the rate shall be \$19 per inmate			
26	day.			
27	2. For state responsible inmates--\$15 per inmate day.			
28	F. For the payment specified in paragraph E.1. of this Item for prisoners in alternative			
29	punishment or alternative to incarceration programs:			
30	1. Such payment is intended to be made for prisoners that would otherwise be housed in a			
31	local correctional facility. It is not intended for prisoners that would otherwise be sentenced to			
32	community service or placed on probation.			
33	2. No such payment shall be made unless the program has been approved by the Department			
34	of Corrections or the Department of Criminal Justice Services. Alternative punishment or			
35	alternative to incarceration programs, however, may include supervised work experience,			
36	treatment, and electronic monitoring programs.			
37	G.1. Except as provided for in paragraph G.2., and notwithstanding any other provisions of			
38	this Item, the Compensation Board shall provide payment to any locality with an average			
39	daily jail population of under ten in FY 1995 an inmate per diem rate of \$18 per day for local			
40	responsible inmates and \$12 per day for state responsible inmates held in these jails in lieu of			
41	personal service costs for corrections' officers.			
42	2. Any locality covered by the provisions of this paragraph shall be exempt from the			
43	provisions thereof provided that the locally elected sheriff, with the assistance of the			
44	Compensation Board, enters into good faith negotiations to house his prisoners in an existing			
45	local or regional jail. In establishing the per diem rate and capital contribution, if any, to be			
46	charged to such locality by a local or regional jail, the Compensation Board and the local			
47	sheriff or regional jail authority shall consider the operating support and capital contribution			
48	made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81,			
49	Code of Virginia. The Compensation Board shall report periodically to the Chairs of the			
50	House Appropriations and Senate Finance and Appropriations Committees on the progress of			
51	these negotiations and may withhold the exemption granted by this paragraph if, in the board's			
52	opinion, the local sheriff fails to negotiate in good faith.			
53	H.1. The Compensation Board shall recover the state-funded costs associated with housing			

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	federal inmates, District of Columbia inmates or contract inmates from other states. The			
2	Compensation Board shall determine, by individual jail, the amount to be recovered by the			
3	Commonwealth by multiplying the jail's current inmate days for this population by the			
4	proportion of the jail's per inmate day salary funds provided by the Commonwealth, as			
5	identified in the most recent Jail Cost Report prepared by the Compensation Board.			
6	Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the			
7	amount to be recovered by the Commonwealth by multiplying the jail's current inmate			
8	days for this population by the proportion of the jail's per inmate day operating costs			
9	provided by the Commonwealth, excluding payments otherwise provided for in this Item,			
10	as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a			
11	jail is not included in the most recent Jail Cost Report, the Compensation Board shall use			
12	the statewide average of per inmate day salary funds provided by the Commonwealth.			
13	2. The Compensation Board shall deduct the amount to be recovered by the			
14	Commonwealth from the facility's next quarterly per diem payment for state-responsible			
15	and local-responsible inmates. Should the next quarterly per diem payment owed the			
16	locality not be sufficient against which to net the total quarterly recovery amount, the			
17	locality shall remit the remaining amount not recovered to the Compensation Board.			
18	3. Any local or regional jail which receives funding from the Compensation Board shall			
19	give priority to the housing of local-responsible, state-responsible, and state contract			
20	inmates, in that order, as provided in paragraph H.1.			
21	4. The Compensation Board shall not provide any inmate per diem payments to any local			
22	or regional jail which holds federal inmates in excess of the number of beds contracted for			
23	with the Department of Corrections, unless the Director, Department of Corrections,			
24	certifies to the Chairman of the Compensation Board that a) such contract beds are not			
25	required; b) the facility has operational capacity built under contract with the federal			
26	government; c) the facility has received a grant from the federal government for a portion			
27	of the capital costs; or d) the facility has applied to the Department of Corrections for			
28	participation in the contract bed program with a sufficient number of beds to meet the			
29	Department of Corrections' need or ability to fund contract beds at that facility in any			
30	given fiscal year.			
31	5. The Compensation Board shall apply the cost recovery methodology set out in			
32	paragraph H.1. of this Item to any jail which holds inmates from another state on a			
33	contractual basis. However, recovery in such circumstances shall not be made for inmates			
34	held pending extradition to other states or pending transfer to the Virginia Department of			
35	Corrections.			
36	6. The provisions of this paragraph shall not apply to any local or regional jail where the			
37	cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital			
38	contribution.			
39	7. For a local or regional jail which operates bed space specifically built utilizing federal			
40	capital or grant funds for the housing of federal inmates and for which Compensation			
41	Board funding has never been authorized for staff for such bed space, the Compensation			
42	Board shall allow an exemption from the recovery provided in paragraph H.1. for a			
43	defined number of federal prisoners upon certification by the sheriff or superintendent that			
44	the federal government has paid for the construction of bed space in the facility or			
45	provided a grant for a portion of the capital cost. Such certification shall include specific			
46	funding amounts paid by the federal government, localities, and/or regional jail			
47	authorities, and the Commonwealth for the construction of bed space specifically built for			
48	the housing of federal inmates and for the construction of the jail facility in its entirety.			
49	The defined number of federal prisoners to be exempted from the recovery provided in			
50	paragraph H.1. shall be based upon the proportion of funding paid by the federal			
51	government and localities and/or regional jail authorities for the construction of bed space			
52	to house federal prisoners to the total funding paid by all sources, including the			
53	Commonwealth, for all construction costs for the jail facility in its entirety. For Western			
54	Tidewater Regional Jail, exemption from the recovery provided in paragraph H.1. shall			
55	apply to the first 76 federal inmates housed at the jail and for any inmate above 130			
56	housed at the jail at any given time.			
57	8. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail			

ITEM 61.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	pursuant to a work release program operated by the federal Bureau of Prisons shall be exempt			
2	from the recovery of costs associated with housing federal inmates pursuant to paragraph H.1.			
3	of this item if such federal inmates have been assigned by the federal Bureau of Prisons to a			
4	home electronic monitoring program in place for such inmates by agreement with the jail on			
5	or before January 1, 2012 and are not housed in the jail facility. However, no such exemption			
6	shall apply to any federal inmate while they are housed in the regional jail facility.			
7	I. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and			
8	Regional Facilities, may be transferred between Items 60 and 61, as needed, to cover any			
9	deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails			
10	and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.			
11	J.1. The Compensation Board shall provide an annual report on the number and diagnoses of			
12	inmates with mental illnesses in local and regional jails, the treatment services provided, and			
13	expenditures on jail mental health programs. The report shall be prepared in cooperation with			
14	the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia			
15	Association of Community Services Boards, and the Department of Behavioral Health and			
16	Developmental Services, and shall be coordinated with the data submissions required for the			
17	annual jail cost report. Copies of this report shall be provided by November 1 of each year to			
18	the Governor, Director, Department of Planning and Budget, and the Chairs of the Senate			
19	Finance and Appropriations and House Appropriations Committees.			
20	2. Whenever a person is admitted to a local or regional correctional facility, the staff of the			
21	facility shall screen such person for mental illness using a scientifically validated instrument.			
22	The Commissioner of Behavioral Health and Developmental Services shall designate the			
23	instrument to be used for the screenings and such instrument shall be capable of being			
24	administered by an employee of the local or regional correctional facility, other than a health			
25	care provider, provided that such employee is trained in the administration of such instrument.			
26	K. Out of the amounts appropriated in this item, \$215,939 the first year and \$215,939			
27	\$315,939 the second year from the general fund is provided for the purpose of reimbursing			
28	the County of Nottoway for the expense of confining residents of the Virginia Center for			
29	Behavioral Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the			
30	expense of the County. Reimbursements by the Board are to be made quarterly, and shall be			
31	equal to demonstrated costs incurred by the County of Nottoway for confinement of these			
32	individuals, and shall not exceed the amounts provided in this paragraph for each fiscal year.			
33	Demonstrated costs may include expenses incurred in the last month of the prior fiscal year if			
34	not previously reimbursed. The County of Nottoway, the Virginia Center for Behavioral			
35	Rehabilitation, and Piedmont Regional Jail shall upon request provide the Compensation			
36	Board any information and assistance it determines is necessary to calculate amounts to be			
37	reimbursed to the County of Nottoway.			
38	<i>L. The Compensation Board, in conjunction with the Board of Local and Regional Jails, shall</i>			
39	<i>survey local and regional jails to identify the jail staffing and jail space impacts of making</i>			
40	<i>inmates available to appear in virtual court hearings from within the jail facility where such</i>			
41	<i>inmate is housed. All local and regional jails shall cooperate in providing requested survey</i>			
42	<i>information, and the Office of the Executive Secretary of the Supreme Court shall assist in</i>			
43	<i>providing information regarding the prevalence of virtual court hearings for inmates</i>			
44	<i>incarcerated in jails, as well as assist the Compensation Board and the Board of Local and</i>			
45	<i>Regional Jails in evaluating jail impacts. The Compensation Board, in conjunction with the</i>			
46	<i>Board of Local and Regional Jails, shall report the results of such jail surveys and virtual</i>			
47	<i>court hearing information and potential recommendations for staffing needs in local and</i>			
48	<i>regional jails to address the identified frequency of virtual hearings requested by the court.</i>			
49	<i>The Board of Local and Regional Jails shall report potential recommendations for space</i>			
50	<i>needs to address such identified frequency. The reports shall be submitted to the Secretary of</i>			
51	<i>Administration and the Secretary of Public Safety and Homeland Security and to the Chairs</i>			
52	<i>of the House Appropriations and Senate Finance and Appropriations Committees by June 30,</i>			
53	<i>2026.</i>			
54	62.	Not set out.		
55	63.	Financial Assistance for Local Commissioners of the		
56		Revenue (77100).....		\$27,235,570
57				\$27,274,953

ITEM 63.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial Assistance to Local Commissioners of				
2	the Revenue for Tax Value Certification (77101).....	\$13,042,056	\$13,042,056		
3			\$13,081,439		
4	Financial Assistance for Operations of Local				
5	Commissioners of the Revenue (77102).....	\$13,804,425	\$13,804,425		
6	Financial Assistance for State Tax Services by				
7	Commissioners of the Revenue (77103).....	\$389,089	\$389,089		
8	Fund Sources: General.....	\$27,235,570	\$27,235,570		
9			\$27,274,953		
10	Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.				
11	A. The annual salaries of county or city commissioners of the revenue shall be as				
12	hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.				
13		July 1, 2024	July 1, 2025	December 1, 2025	
14		to	to	to	
15		June 30, 2025	November 30, 2025	June 30, 2026	
15	Less than 10,000	\$78,322	\$80,672	\$80,672	
16	10,000-19,999	\$87,029	\$89,640	\$89,640	
17	20,000-39,999	\$96,698	\$99,599	\$99,599	
18	40,000-69,999	\$107,439	\$110,662	\$110,662	
19	70,000-99,999	\$119,379	\$122,960	\$122,960	
20	100,000-174,999	\$132,638	\$136,617	\$136,617	
21	175,000 to 249,999	\$139,624	\$143,813	\$143,813	
22	250,000 and above	\$158,664	\$163,424	\$163,424	
23	B. 1. Subject to appropriations by the General Assembly for this purpose, the				
24	Compensation Board shall provide for a Commissioners of the Revenue Career				
25	Development Program.				
26	2. Following receipt of the commissioner's certification that the minimum requirements of				
27	the Commissioners of the Revenue Career Development Program have been met, and				
28	provided that such certification is submitted by commissioners of the revenue as part of				
29	their annual budget request to the Compensation Board on or before February 1 of each				
30	year, the Compensation Board may increase the annual salary in paragraph A of this item				
31	by 9.3 percent following receipt of the commissioner's certification that the minimum				
32	requirements of the Commissioners' Career Development Program have been met,				
33	provided that such certifications are submitted by commissioners as part of their annual				
34	budget request to the Compensation Board on February 1 of each year.				
35	C.1. Subject to appropriations by the General Assembly for this purpose, the				
36	Compensation Board shall provide for a Deputy Commissioners Career Development				
37	Program.				
38	2. For each deputy commissioner selected by the commissioner of the revenue for				
39	participation in the Deputy Commissioners Career Development Program, the				
40	Compensation Board shall increase the annual salary established for that position by 9.3				
41	percent, following receipt of the commissioner of the revenue's certification that the				
42	minimum requirements of the Deputy Commissioners Career Development Program have				
43	been met, and provided that such certification is submitted by the commissioner of the				
44	revenue as part of the annual budget request to the Compensation Board on or before				
45	February 1st of each year for an effective date of salary increase of the following July 1.				
46	64.	Financial Assistance for Attorneys for the		\$105,282,499	\$104,843,976
47		Commonwealth (77200).....			\$110,628,942
48					\$110,628,942
49		Financial Assistance to Attorneys for the			
50		Commonwealth (77201).....	\$20,427,630	\$20,427,630	
51				\$20,607,967	

ITEM 64.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial Assistance for Operations of Local			
2	Attorneys for the Commonwealth (77202).....			
3	\$84,854,869	\$84,416,346		\$90,020,975
4	Fund Sources: General.....			
5	\$104,692,649	\$104,254,126		\$110,039,092
6	Dedicated Special Revenue.....			
	\$589,850	\$589,850		
7	Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.			
8	A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed			
9	according to the population of the city or county served except as otherwise provided in §			
10	15.2-1636.12, Code of Virginia.			
11	July 1, 2024	July 1, 2025	December 1, 2025	
	to	to	to	
12	June 30, 2025	November 30, 2025	June 30, 2026	
13	Less than 10,000	\$69,409	\$71,491	\$71,491
14	10,000-19,999	\$77,132	\$79,446	\$79,446
15	20,000-34,999	\$84,842	\$87,387	\$87,387
16	35,000-44,999	\$152,710	\$157,291	\$157,291
17	45,000-99,999	\$169,675	\$174,765	\$174,765
18	100,000-249,999	\$176,038	\$181,319	\$181,319
19	250,000 and above	\$182,406	\$187,878	\$187,878
20	2. The attorneys for the Commonwealth and their successors who serve on a full-time basis			
21	pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of			
22	Virginia, shall receive salaries as if they served localities with populations between 35,000			
23	and 44,999.			
24	3. Whenever an attorney for the Commonwealth is such for a county and city together, or for			
25	two or more cities, the aggregate population of such political subdivisions shall be the			
26	population for the purpose of arriving at the salary of such attorney for the Commonwealth			
27	under the provisions of this paragraph and such attorney for the Commonwealth shall receive			
28	as additional compensation the sum of one thousand dollars.			
29	B. No expenditure shall be made out of this Item for the employment of investigators, clerk-			
30	investigators or other investigative personnel in the office of an attorney for the			
31	Commonwealth.			
32	C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
33	Commonwealth may, in addition to the options otherwise provided by law, employ			
34	individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and			
35	restitution. Notwithstanding any other provision of law, beginning on the date upon which the			
36	order or judgment is entered, the costs associated with employing such individuals may be			
37	paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro			
38	rata basis according to the amount collected which is due the state and that which is due the			
39	locality. The attorneys for the Commonwealth shall account for the amounts collected and			
40	apportion costs associated with the collections consistent with procedures issued by the			
41	Auditor of Public Accounts.			
42	D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender			
43	or employee of a public defender, shall be paid or receive reimbursement for the state portion			
44	of a salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph			
45	shall be construed to limit the ability of localities to supplement the salaries of locally elected			
46	constitutional officers or their employees.			
47	E. The Statewide Juvenile Justice project positions, as established under the provisions of			
48	Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly,			
49	are continued under the provisions of this act. The Commonwealth's attorneys receiving such			
50	positions shall annually certify to the Compensation Board that the positions are used			
51	primarily, if not exclusively, for the prosecution of delinquency and domestic relations felony			

ITEM 64.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	cases, as defined by Chapters 912 and 924. In the event the positions are not primarily or			
2	exclusively used for the prosecution of delinquency and domestic relations felony cases,			
3	the Compensation Board shall reallocate such positions by using the allocation provisions			
4	as provided for the board in Item 74 E of Chapters 912 and 924.			
5	F. The Compensation Board shall monitor the Department of Taxation program regarding			
6	the collection of unpaid fines and court costs by private debt collection firms contracted			
7	by Commonwealth's attorneys and shall include, in its annual report to the General			
8	Assembly on the collection of court-ordered fines and fees for clerks of the courts and			
9	Commonwealth's attorneys, the amount of unpaid fines and costs collected by this			
10	program.			
11	G. Out of this appropriation, \$685,705 the first year and \$685,705 the second year from			
12	the general fund is designated for the Compensation Board to fund five additional			
13	positions in Commonwealth's attorney's offices that shall be dedicated to prosecuting			
14	gang-related criminal activities. The board shall ensure that these positions work across			
15	jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun,			
16	Prince William, and Arlington and the cities of Falls Church, Alexandria, Manassas,			
17	Manassas Park and Fairfax).			
18	H. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the			
19	Commonwealth may employ individuals, or contract with private attorneys, private			
20	collection agencies, or other state or local agencies, to assist in collection of delinquent			
21	fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth			
22	employs individuals, the costs associated with employing such individuals may be paid			
23	from the proceeds of the amounts collected provided that the cost is apportioned on a			
24	pro rata basis according to the amount collected which is due the state and that which is due			
25	the locality. If the attorney for the Commonwealth does not undertake collection, the			
26	attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any			
27	agreement or contract with an individual, attorney or agency complies with the terms of			
28	the current Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered			
29	Fines and Costs Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the			
30	Attorney General, the Executive Secretary of the Supreme Court, the Department of			
31	Taxation, and the Compensation Board ("the Master Guidelines"). Notwithstanding any			
32	other provision of law, the delinquent amounts owed shall be increased by seventeen (17)			
33	percent to help offset the costs associated with employing such individuals or contracting			
34	with such agencies or individuals. If such increase would exceed the contracted collection			
35	agent's fee, then the delinquent amount owed shall be increased by the percentage or			
36	amount of the collection agent's fee. Effective July 1, 2015, as provided in § 19.2-349,			
37	Code of Virginia, treasurers not being compensated on a contingency basis as of January			
38	1, 2015 shall be prohibited from being compensated on a contingency basis but shall			
39	instead be compensated for administrative costs pursuant to § 58.1-3958, Code of			
40	Virginia. Treasurers currently collecting a contingency fee shall be eligible to contract on			
41	a contingency fee basis. Effective July 1, 2015, any treasurer collecting a contingency fee			
42	shall retain only the expenses of collection, and the excess collection shall be divided			
43	between the state and the locality in the same manner as if the collection had been done by			
44	the attorney for the Commonwealth. The attorneys for the Commonwealth shall account			
45	for the amounts collected and the fees and costs associated with the collections consistent			
46	with procedures issued by the Auditor of Public Accounts.			
47	I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia,			
48	beginning July 1, 2018, \$600,000 each year from the Insurance Fraud Fund is included in			
49	this appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney			
50	positions that shall be dedicated to prosecuting insurance fraud and related criminal			
51	activities. The Department of State Police shall identify those jurisdictions most affected			
52	by insurance fraud based upon data provided by the Virginia State Police Insurance Fraud			
53	Program. The Virginia State Police Insurance Fraud Program shall ensure that these			
54	positions work across jurisdictional lines, serving jurisdictions identified as most in need			
55	of these resources as supported by data. These funds shall remain unallocated until the			
56	Compensation Board and Virginia State Police notify the Director of the Department of			
57	Planning and Budget of the joint agreements reached with the Commonwealth's Attorneys			
58	of the jurisdictions receiving the additional Assistant Commonwealth's Attorney positions			
59	and the jurisdictions to be served by these positions. The Commonwealth's Attorneys			

ITEM 64.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	receiving such positions shall annually certify to the Compensation Board that these positions			
2	are used primarily, if not exclusively, for the prosecution of insurance fraud and related			
3	criminal activities.			
4	J. Any locality in the Commonwealth that employs the use of body worn cameras for its law			
5	enforcement officers shall be required to establish and fund one full-time equivalent entry-			
6	level Assistant Commonwealth's Attorney, at a salary no less than that established by the			
7	Compensation Board for an entry-level Commonwealth's Attorney, at a rate of one Assistant			
8	Commonwealth's Attorney for up to 75 body worn cameras employed for use by local law			
9	enforcement officers, and one Assistant Commonwealth's Attorney for every 75 body worn			
10	cameras employed for use by local law enforcement officers, thereafter. However, with the			
11	consent of the Commonwealth's Attorney, a locality may provide their Commonwealth's			
12	Attorney's office with additional funding, using a different formula than stated above, as			
13	needed to accommodate the additional workload resulting from the requirement to review,			
14	redact and present footage from body worn cameras. If, as of July 1, 2019, a locality is			
15	providing additional funding to the Commonwealth's Attorney's office specifically to address			
16	the staffing and workload impact of the implementation of body worn cameras on that office,			
17	that additional funding shall be credited to the formula used in that locality. Any agreed upon			
18	funding formula between the impacted Commonwealth's Attorney and the locality employing			
19	body worn cameras shall be filed with the Compensation Board by July 1 of each year and			
20	shall remain in effect unless modified by the agreement of both parties until June 30th of the			
21	following year. The term "locality" means every county or independent city with an Attorney			
22	for the Commonwealth. The term "employed for use" includes all body worn cameras			
23	maintained by the law enforcement agency or agencies of that locality, regardless of any			
24	temporary inoperability.			
25	K. Included in this appropriation is \$2,989,659 the first year and \$3,351,136 the second year			
26	from the general fund for the allocation of 18 additional paralegal positions and 29 additional			
27	Assistant Commonwealth Attorney positions.			
28	<i>L.1. Out of the amounts in this item, \$5,506,783 from the general fund the second year is for</i>			
29	<i>the allocation of 70 additional Assistant Commonwealth's Attorney positions, to be distributed</i>			
30	<i>in accordance with current staffing standard needs to assist with anticipated workload</i>			
31	<i>increases resulting from implementation of House Bill 2723 and Senate Bill 1466 of the 2025</i>			
32	<i>Acts of Assembly. Localities shall utilize such funding to supplement, not supplant, local funds</i>			
33	<i>provided for salaries of Commonwealth's Attorneys and their employees. Any amounts</i>			
34	<i>provided in this paragraph not expended by June 30, 2026, shall not revert to the general</i>			
35	<i>fund and shall carryforward to support anticipated expenses in the next biennium.</i>			
36	<i>2. If directed by the Compensation Board to do so, all Commonwealth's Attorneys' offices</i>			
37	<i>shall report, in such format and on such timeline as prescribed by the Board, required</i>			
38	<i>information regarding workloads directly resulting from implementation of the bills'</i>			
39	<i>provisions.</i>			
40	<i>M. Included in this appropriation is \$270,970 the second year from the general fund to</i>			
41	<i>convert the Bath County Commonwealth's Attorney's Office and the Highland County</i>			
42	<i>Commonwealth's Attorney's Office from part- to full-time status, effective July 1, 2025.</i>			
43	65.	Financial Assistance for Circuit Court Clerks		
44		(77300).....		\$73,013,961
45				\$72,413,961
46		Financial Assistance to Circuit Court Clerks (77301).	\$17,425,753	\$77,969,198
47			\$17,425,753	
48			\$17,456,650	
49		Financial Assistance for Operations for Circuit Court		
50		Clerks (77302).....	\$33,428,501	\$32,850,109
51				\$38,374,449
52		Financial Assistance for Circuit Court Clerks' Land		
53		Records (77303).....	\$22,159,707	\$22,138,099
54		Fund Sources: General.....	\$65,010,591	\$64,410,591
55		Trust and Agency.....	\$8,003,370	\$69,965,828
56				\$8,003,370
57		Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter		
		2, Article 7, Code of Virginia.		

ITEM 65.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.			
2	July 1, 2024	July 1, 2025	December 1, 2025	
	to	to	to	
3	June 30, 2025	November 30, 2025	June 30, 2026	
4	Less than 10,000	\$99,783	\$102,776	\$102,776
5	10,000 to 19,999	\$122,634	\$126,313	\$126,313
6	20,000-39,999	\$140,210	\$144,416	\$144,416
7	40,000-69,999	\$147,235	\$151,652	\$151,652
8	70,000-99,999	\$159,533	\$164,319	\$164,319
9	100,000-174,999	\$173,594	\$178,802	\$178,802
10	175,000-249,999	\$178,938	\$184,306	\$184,306
11	250,000 and above	\$184,141	\$189,665	\$189,665
12	2. Whenever a clerk of a circuit court is such for a county and a city, for two or more			
13	counties, or for two or more cities, the aggregate population of such political subdivisions			
14	shall be the population for the purpose of arriving at the salary of the circuit court clerk			
15	under the provisions of this Item.			
16	3. Except as provided in Item 67 A 2, the annual salary herein prescribed shall be full			
17	compensation for services performed by the office of the circuit court clerk as prescribed			
18	by general law, and for the additional services of acting as general receiver of the court			
19	pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees			
20	pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or			
21	utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code			
22	of Virginia, the court shall provide reasonable compensation to the office of the clerk of			
23	the circuit court for acting as general receiver of the court. Out of the compensation so			
24	allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so			
25	allowed shall be fee and commission income to the office of the circuit court clerk.			
26	4. In any county or city operating under provisions of law which authorizes the governing			
27	body to fix the compensation of the clerk on a salary basis, such clerk shall receive such			
28	salary as shall be allowed by the governing body. Such salary shall not be fixed at an			
29	amount less than the amount that would be allowed the clerk under paragraphs A 1			
30	through A 3 of this Item.			
31	5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a			
32	manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the			
33	Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by			
34	law.			
35	B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia,			
36	for each calendar year shall include all income derived from the performance of any			
37	office, function or duty described or authorized by the Code of Virginia whether directly			
38	or indirectly related to the office of circuit court clerk, including, by way of description			
39	and not limitation, services performed as a commissioner of accounts, receiver, or licensed			
40	agent, but excluding private services performed on a personal basis which are completely			
41	unrelated to the office. The Compensation Board may suspend the allowance for office			
42	expenses for any clerk who fails to file such reports within the time prescribed by law, or			
43	when the board determines that such report does not comply with the provisions of this			
44	paragraph.			
45	C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the			
46	report required pursuant to § 19.2-349, Code of Virginia, at the same time that it is			
47	submitted to the Commonwealth's attorney.			
48	D. Included within this appropriation are Trust and Agency funds necessary to support one			
49	position to assist circuit court clerks in implementing the recommendations of the Land			
50	Records Management Task Force Report dated January 1, 1998.			

ITEM 65.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation				
2	Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and				
3	software for a pilot project for the automated application for, and issuance of, marriage				
4	licenses by such court. Any such funds allocated shall be deemed to have been expended				
5	pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set				
6	forth in that subsection.				
7	F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board				
8	when distributing funds to the Circuit Court Clerk's Offices from the Technology Trust Fund				
9	shall ensure that each office has at least \$1,000 per year for technology related expenditures.				
10	G. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this				
11	Item may elect to relinquish any portion of his state funded salary established in paragraph A				
12	1 of this Item. In any office where the official elects this option, the Compensation Board				
13	shall ensure the amount relinquished is used to fund salaries of other office staff.				
14	H.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of				
15	Public Accounts shall report any internal control matter that could be reasonably expected to				
16	lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The				
17	Auditor of Public Accounts will also report on compliance with appropriate law and other				
18	financial matters of the clerks' office.				
19	2. For internal control matters that could be reasonably expected to lead to the loss of				
20	revenues or assets, or otherwise compromise fiscal accountability, the clerk shall provide the				
21	Auditor of Public Accounts a written corrective action plan to any such audit findings within				
22	10 business days of the audit exit conference, which will state what actions the clerk will take				
23	to remediate the finding. The clerk's response may also address the other matters in the report.				
24	During the next audit, the Auditor of Public Accounts shall determine and report if the clerk				
25	has corrected the finding related to internal control matters that could be reasonably expected				
26	to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.				
27	3. Notwithstanding the provisions of Item 469, the Compensation Board shall not provide any				
28	salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has				
29	not taken corrective action for the matters reported above, however, upon taking into				
30	consideration the size of the office of a circuit court clerk and their staffing capacity, the				
31	Compensation Board may determine there are extenuating circumstances in which any salary				
32	increases should not be withheld.				
33	I.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
34	Board may implement a Circuit Court Clerks' Career Development Program.				
35	2. Following receipt of a clerk's certification that the minimum requirements of the Clerks'				
36	Career Development Program have been met, and provided that such certification is submitted				
37	by Clerks as part of their annual budget request to the Compensation Board by February 1 of				
38	each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1.				
39	of this item by 9.3 percent with the salary increase becoming effective on the following July 1				
40	for a 12-month period.				
41	J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation				
42	Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.				
43	2. For each deputy clerk selected by the clerk for participation in the Deputy Clerks' Career				
44	Development Program, the Compensation Board shall increase the annual salary established				
45	for that position by 9.3 percent following receipt of the clerk's certification that the minimum				
46	requirements of the Deputy Clerks' Career Development Program have been met and provided				
47	that such certification is submitted by clerks as part of their annual budget request to the				
48	Compensation Board by February 1 of each year.				
49	K. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall				
50	contemporaneously provide the attorney for the Commonwealth copies of all documents				
51	provided to the Virginia Criminal Sentencing Commission pursuant to § 19.2-298.01 E, Code				
52	of Virginia.				
53	L. The Compensation Board may obligate Trust and Agency funds in excess of the current				
54	biennium appropriation for the automation efforts of the clerks' offices from the Technology				

ITEM 65.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Trust Fund provided that sufficient cash is available to cover projected costs in each year				
2	and that sufficient revenues are projected to meet all cash obligations for new obligations				
3	as well as all other commitments and appropriations approved by the General Assembly in				
4	the biennial budget.				
5	M. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the				
6	Department of Corrections are further authorized to enter into agreements to electronically				
7	transmit and process criminal court orders to assure timely and accurate recordation and				
8	processing of such records.				
9	N. Notwithstanding any other provision of law, subdivision plats deemed valid through				
10	July 1, 2020 pursuant to § 15.2-2209.1.A., Code of Virginia, that were unable to be				
11	recorded prior to the commencement of the Judicial Emergency that extended from March				
12	16, 2020 through July 19, 2020, hereby have validity extended to December 31, 2024.				
13	<i>O.1. Out of the amounts in this item, \$5,524,340 the second year from the general fund is</i>				
14	<i>for the allocation of 117 Deputy Clerk IV positions to assist with anticipated workload</i>				
15	<i>increases resulting from implementation of House Bill 2723 and Senate Bill 1466 of the</i>				
16	<i>2025 Acts of Assembly. Localities shall utilize such funding to supplement, not supplant,</i>				
17	<i>local funds provided for salaries of Circuit Court Clerks and their employees. Any</i>				
18	<i>amounts provided in this paragraph not expended by June 30, 2026, shall not revert to the</i>				
19	<i>general fund and shall carryforward to support anticipated expenses in the next biennium.</i>				
20	<i>2. If directed by the Compensation Board to do so, all Circuit Court Clerk offices shall</i>				
21	<i>report, in such format and on such timeline as prescribed by the Board, information with</i>				
22	<i>regard to workloads directly resulting from the bills that are not otherwise collected in the</i>				
23	<i>staffing study authorized by paragraph V. of Item 67 of this act.</i>				
24	66.	Financial Assistance for Local Treasurers (77400)..		\$27,395,833	\$27,395,833
25					\$27,435,216
26		Financial Assistance to Local Treasurers (77401)....	\$12,969,591	\$12,969,591	
27				\$13,008,974	
28		Financial Assistance for Operations of Local			
29		Treasurers (77402).....	\$14,053,997	\$14,053,997	
30		Financial Assistance for State Tax Services by			
31		Local Treasurers (77403).....	\$372,245	\$372,245	
32		Fund Sources: General.....	\$27,395,833	\$27,395,833	
33				\$27,435,216	
34		Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.			
35		A.1. The annual salaries of treasurers, elected or appointed officers who hold the			
36		combined office of city treasurer and commissioner of the revenue, or elected or appointed			
37		officers who hold the combined office of county treasurer and commissioner of the			
38		revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as			
39		hereinafter prescribed, based on the services provided, except as otherwise provided in §			
40		15.2-1636.12, Code of Virginia.			
41			July 1, 2024	July 1, 2025	December 1, 2025
42			to	to	to
43			June 30, 2025	November 30, 2025	June 30, 2026
44	Less than 10,000	\$78,322	\$80,672	\$80,672	\$80,672
45	10,000 to 19,999	\$87,029	\$89,640	\$89,640	\$89,640
46	20,000-39,999	\$96,698	\$99,599	\$99,599	\$99,599
47	40,000-69,999	\$107,439	\$110,662	\$110,662	\$110,662
48	70,000-99,999	\$119,379	\$122,960	\$122,960	\$122,960
49	100,000-174,999	\$132,638	\$136,617	\$136,617	\$136,617
50	175,000-249,999	\$139,624	\$143,813	\$143,813	\$143,813
51	250,000 and above	\$158,664	\$163,424	\$163,424	\$163,424
51		2. Provided, however, that in cities having a treasurer who neither collects nor disburses			

ITEM 66.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	local taxes or revenue or who distributes local revenues but does not collect the same, such				
2	salaries shall be seventy-five percent of the salary prescribed above for the population range				
3	in which the city falls except that in no case shall any such treasurer, or any officer whether				
4	elected or appointed, who holds that combined office of city treasurer and commissioner of				
5	the revenue, receive an increase in salary less than the annual percentage increase provided				
6	from state funds to any other treasurer, within the same population range, who was at the				
7	maximum prescribed salary in effect for the fiscal year 1980.				
8	3. Whenever a treasurer is such for two or more cities or for a county and city together, the				
9	aggregate population of such political subdivisions shall be the population for the purpose of				
10	arriving at the salary of such treasurer under the provisions of this Item.				
11	B.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers'				
12	Career Development Program shall be made available by the Compensation Board to				
13	appointed officers who hold the combined office of city or county treasurer and commissioner				
14	of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.				
15	2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by				
16	9.3 percent following receipt of the treasurer's certification that the minimum requirements of				
17	the Treasurers' Career Development Program have been met, provided that such certifications				
18	are submitted by treasurers as part of their annual budget request to the Compensation Board				
19	on February 1 of each year.				
20	C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation				
21	Board shall provide for a Deputy Treasurers' Career Development Program.				
22	2. For each deputy treasurer selected by the treasurer for participation in the Deputy				
23	Treasurers' Career Development Program, the Compensation Board shall increase the annual				
24	salary established for that position by 9.3 percent following receipt of the treasurer's				
25	certification that the minimum requirements of the Deputy Treasurers' Career Development				
26	Program have been met, and provided that such certification is submitted by the treasurer as				
27	part of the annual budget request to the Compensation Board on or before February 1 of each				
28	year for an effective date of salary increase of the following July 1st.				
29	D. Notwithstanding the provisions of § 8.01-490, Code of Virginia, a treasurer, sheriff or				
30	other officer distraining or levying upon personal property may employ a licensed auctioneer				
31	or auction firm, as defined in § 54.1-600, Code of Virginia, to sell such property on behalf of				
32	the officer, and may transport such property to the site of an auction for such purpose,				
33	regardless of whether the site is within or outside the officer's county or city.				
34	67.	Administrative and Support Services (79900).....		\$5,897,945	\$5,497,945
35				\$6,024,931	\$5,661,741
36		General Management and Direction (79901).....	\$4,448,961	\$4,048,961	
37				\$4,186,136	
38		Information Technology Services (79902).....	\$1,413,834	\$1,413,834	
39			\$1,540,820	\$1,440,455	
40		Training Services (79925).....	\$35,150	\$35,150	
41		Fund Sources: General.....	\$5,897,945	\$5,497,945	
42			\$6,024,931	\$5,661,741	
43	Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter				
44	2, Article 7, Code of Virginia.				
45	A.1. In determining the salary of any officer specified in Items 60, 62, 63, 64, 65, and 66 of				
46	this act, the Compensation Board shall use the greater of the most recent actual United States				
47	census count or the most recent provisional population estimate from the United States				
48	Bureau of the Census or the Weldon Cooper Center for Public Service of the University of				
49	Virginia available when fixing the officer's annual budget and shall adjust such population				
50	estimate, where applicable, for any annexation or consolidation order by a court when such				
51	order becomes effective. There shall be no reduction in salary by reason of a decline in				
52	population during the terms in which the incumbent remains in office.				
53	2. In determining the salary of any officer specified in Items 60, 62, 63, 64, 65, and 66 of this				
54	act, nothing herein contained shall prevent the governing body of any county or city from				

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	supplementing the salary of such officer in such county or city for the provisions of			
2	Chapter 822, 2012 Acts of Assembly or for additional services not required by general			
3	law; provided, however, that any such supplemental salary shall be paid wholly by such			
4	county or city.			
5	3. Any officer whose salary is specified in Items 60, 62, 63, 64, 65, and 66 of this act shall			
6	provide reasonable access to his work place, files, records, and computer network as may			
7	be requested by his duly elected successor after the successor has been certified.			
8	B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize			
9	and fund permanent positions for the locally elected constitutional officers, subject to			
10	appropriation by the General Assembly, including the principal officer, at the following			
11	levels:			
12		FY 2025		FY 2026
13	Sheriffs	11,780		11,780
14	Partially Funded: Jail Medical,	939		939
15	Treatment, and Classification and			
16	Records Positions			
17	Commissioners of the Revenue	851		851
18	Treasurers	861		861
19	Directors of Finance	383		383
20	Commonwealth's Attorneys	1,379		1,379 1,449
21	Clerks of the Circuit Court	1,158		1,158 1,275
22	TOTAL	17,351		17,351
23				17,538
24	2. The Compensation Board is authorized to provide funding for 581 temporary positions			
25	the first year and 581 temporary positions the second year.			
26	3. The board is authorized to adjust the expenses and other allowances for such officers to			
27	maintain approved permanent and temporary manpower levels.			
28	4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and			
29	their employees specified in § 17.1-288, Code of Virginia, or those under contract			
30	pursuant to § 17.1-290, Code of Virginia.			
31	C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or			
32	leased with public funds used in the discharge of official duties shall be at a rate equal to			
33	that approved by the Joint Legislative Audit and Review Commission for Central Garage			
34	Car Pool services. No vehicle purchased or leased with public funds on or after July 1,			
35	2002, shall display lettering on the exterior of the vehicle that includes the name of the			
36	incumbent sheriff.			
37	2. Reimbursement by the Compensation Board for the use of personal vehicles in the			
38	discharge of official duties shall be at a rate equal to that established in § 4-5.04 e 2. of			
39	this act. All such requests for reimbursement shall be accompanied by a certification that a			
40	publicly owned or leased vehicle was unavailable for use.			
41	D. The Compensation Board is directed to examine the current level of crowding of			
42	inmates in local jails among the several localities and to reallocate or reduce temporary			
43	positions among local jails as may be required, consistent with the provisions of this act.			
44	E. Any new positions established in Item 67 of this act shall be allocated by the			
45	Compensation Board upon request of the constitutional officers in accordance with			
46	staffing standards and ranking methodologies approved by the Compensation Board to			
47	fulfill the requirements of any court order occurring from proceedings under § 15.2-			
48	1636.8, Code of Virginia, in accordance with the provisions of Item 60 of this act.			
49	F. Any funds appropriated in this act for performance pay increases for designated			
50	deputies or employees of constitutional officers shall be allocated by the Compensation			
51	Board upon certification of the constitutional officer that the performance pay plan for that			
52	office meets the minimum standards for such plans as set by the Compensation Board.			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Nothing herein, and nothing in any performance pay plan set by the Compensation Board or			
2	adopted by a constitutional officer, shall change the status of employees or deputies of			
3	constitutional officers from employees at will or create a property or contractual right to			
4	employment. Such deputies and employees shall continue to be employees at will who serve			
5	at the pleasure of the constitutional officers.			
6	G. The Compensation Board shall apply the current fiscal stress factor, as determined by the			
7	Commission on Local Government, to any general fund amounts approved by the board for			
8	the purchase, lease or lease purchase of equipment for constitutional officers. In the case of			
9	equipment requests from regional jail superintendents and regional special prosecutors, the			
10	highest stress factor of a member jurisdiction will be used.			
11	H. The Compensation Board shall not approve or commit additional funds for the operational			
12	cost, including salaries, for any local or regional jail construction, renovation, or expansion			
13	project which was not approved for reimbursement by the State Board of Local and Regional			
14	Jails prior to January 1, 1996, unless: (1) the Secretary of Public Safety and Homeland			
15	Security certifies that such additional funding results in an actual cost savings to the			
16	Commonwealth or (2) an exception has been granted as provided for in Item 385 of this act.			
17	I. Subject to appropriations by the General Assembly for this purpose, the Compensation			
18	Board may provide funding for executive management, lawful employment practices, and jail			
19	management training for constitutional officers, their employees, and regional jail			
20	superintendents.			
21	J. Any local or regional jail that receives funding from the Compensation Board shall report			
22	inmate populations to the Compensation Board, through the local inmate data system, no less			
23	frequently than weekly. Each local or regional jail that receives funding from the			
24	Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing			
25	offenses for persons arrested and/or detained in local and regional jails in Virginia.			
26	K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House			
27	Appropriations Committees and the Secretaries of Finance and Administration with an annual			
28	report, on December 1 of each year, of jail revenues and expenditures for all local and			
29	regional jails and jail farms which receive funds from the Compensation Board. Information			
30	provided to the Compensation Board is to include an audited statement of revenues and			
31	expenses for inmate canteen accounts, telephone commission funds, inmate medical co-			
32	payment funds, any other fees collected from inmates and investment/interest monies for			
33	inclusion in the report.			
34	2. Local and regional jails and jail farms and local governments receiving funds from the			
35	Compensation Board shall, as a condition of receiving such funds, provide such information			
36	as may be required by the Compensation Board, necessary to prepare the annual jail cost			
37	report.			
38	3. If any sheriff, superintendent, county administrator, or city manager fails to send such			
39	information within five working days after the information should be forwarded, the			
40	Chairman of the Compensation Board shall notify the sheriff, superintendent, county			
41	administrator or city manager of such failure. If the information is not provided within ten			
42	working days from that date, then the chairman shall cause the information to be prepared			
43	from the books of the city, county, or regional jail and shall certify the cost thereof to the			
44	State Comptroller. The State Comptroller shall issue his warrant on the state treasury for that			
45	amount, deducting the same from any funds that may be due the sheriff or regional jail from			
46	the Commonwealth.			
47	L. In the event of the transition of a city to town status pursuant to the provisions of Chapter			
48	41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a			
49	county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title			
50	15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide			
51	funding from Items 60, 63, 64, 65, and 66 of this act, consistent with the requirements of §			
52	15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this Item, any			
53	positions in the constitutional offices of the former city or former county which are available			
54	for reallocation as a result of the transition or consolidation shall be first reallocated in			
55	accordance with Compensation Board staffing standards to the constitutional officers in the			
56	county in which the town is situated or to the consolidated city, without regard to the			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Compensation Board's priority of need ranking for reallocated positions. The salary and			
2	fringe benefit costs for these positions shall be deducted from any amounts due the county			
3	or to the consolidated city, as provided in § 15.2-1302, Code of Virginia.			
4	M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the			
5	Compensation Board shall provide no reimbursement for accumulated vacation time for			
6	employees of Constitutional Officers.			
7	N. The Compensation Board is hereby authorized to deduct, from reimbursements made			
8	each year to localities out of the amounts in Items 60, 62, 63, 64, 65, and 66 of this act, an			
9	amount equal to 100 percent of each locality's share of the insurance premium paid by the			
10	Compensation Board on behalf of the constitutional officers, directors of finance, and			
11	regional jails. From sheriffs and regional jails, the Compensation Board shall deduct an			
12	additional \$80,000 each year for the costs of conducting training on managing risk in the			
13	operation of local and regional jails.			
14	O. Effective July 1, 2007, the Compensation Board is authorized to withhold			
15	reimbursements due the locality for sheriff and jail expenses upon notification from the			
16	Superintendent of State Police that there is reason to believe that crime data reported by a			
17	locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is			
18	missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that			
19	the data is accurate, the Compensation Board shall make reimbursement of withheld			
20	funding due the locality when such corrections are made within the same fiscal year that			
21	funds have been withheld.			
22	P. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation			
23	Board is hereby authorized to deduct, from reimbursements made each year to localities			
24	out of the amounts in Items 60, 62, 63, 64, 65, and 66 of this act, an amount equal to each			
25	locality's retiree health premium paid by the Compensation Board on behalf of the			
26	constitutional offices, directors of finance, and regional jails.			
27	Q.1. Compensation Board payments of, or reimbursements for, the employer paid			
28	contribution to the Virginia Retirement System, or any system offering like benefits, shall			
29	not exceed the Commonwealth's proportionate share of the following, whichever is less:			
30	(a) the actual retirement rate for the local constitutional officer's office or regional			
31	correctional facility as set by the Board of the Virginia Retirement System or (b) the			
32	employer rate established for the general classified workforce of the Commonwealth			
33	covered under and payable to the Virginia Retirement System.			
34	2. The rate specified in paragraph Q.1. shall exclude the cost of any early retirement			
35	program implemented by the Commonwealth.			
36	3. Any employer paid contribution costs for rates exceeding those specified in paragraph			
37	Q.1. shall be borne by the employer.			
38	4. The benefits rate reimbursed by the Compensation Board to localities and regional jails			
39	shall not exceed the rate identified for fiscal year 2011 in Chapter 890, Item 469,			
40	paragraph I.1.			
41	R. Localities shall not utilize Compensation Board funding to supplant local funds			
42	provided for the salaries of constitutional officers and their employees under the			
43	provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service			
44	on June 30, 2012.			
45	S. Effective July 1, 2016, the Compensation Board is authorized to withhold			
46	reimbursements due to the locality for sheriff's law enforcement expenses if the sheriff			
47	fails to certify to the Board that the sheriff's office is compliant with the sex offender			
48	registration requirements of § 9.1-903, Code of Virginia. Upon subsequent certification by			
49	the sheriff that the sheriff's office is compliant with the sex offender registration			
50	requirements of § 9.1-903, Code of Virginia, the Compensation Board shall make			
51	reimbursement of withheld funding due to the locality when such subsequent certification			
52	is made within the same fiscal year that funds have been withheld.			
53	T. Consistent with the provisions of Chapter 198 of the 2017 Session of the General			
54	Assembly, the Executive Secretary of the State Compensation Board shall implement the			

ITEM 67.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	recommendations relating to the State Compensation Board made by the Department of			
2	Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid			
3	application and enrollment process for incarcerated individuals.			
4	U. Out of the amounts appropriated in Items 60, 64, and 65 of this Act, a total of \$9,400,000			
5	the first year from the general fund shall be deposited into a newly created special			
6	Constitutional Officer Reserve Fund (The Fund). The Fund is to be held in reserve for the			
7	reimbursement of budgeted amounts for salaries and expenses in constitutional offices, should			
8	such expenses incurred for reimbursement exceed the amounts appropriated in Items 60, 64,			
9	and 65 of this Act. Amounts in The Fund shall be transferred among Items 60, 64, and 65 of			
10	this Act as determined by the Compensation Board to meet reimbursement requirements.			
11	Notwithstanding the provisions of § 15.2-1636.8, Code of Virginia, the Compensation Board			
12	may establish fiscal year budgets for constitutional offices in accordance with the amounts			
13	appropriated in their designated Items in this Act, along with funds appropriated and available			
14	in The Fund for each fiscal year. If the balance of The Fund falls below the amounts required			
15	to fully reimburse constitutional offices, the Compensation Board should request additional			
16	general fund appropriation to be deposited into The Fund.			
17	V.1. The Compensation Board shall work with the Virginia Circuit Court Clerks' Association			
18	to examine the staffing standards used to determine and distribute funding and positions			
19	allocated to circuit court clerks' offices. The examination shall identify funding needs to			
20	support staffing for statutorily prescribed duties, as well as any discretionary duties and			
21	current local supplemental funds allocated. To assist in this goal, the Compensation Board			
22	shall contract with the National Center for State Courts (the Center) to perform a time study			
23	as to the comprehensive duties and responsibilities of circuit court clerks including, but not			
24	limited to, expungement/rights restoration and sealing volume as well as other obligations			
25	reflected in the Code of Virginia (e.g. duties prescribed under Title 17.1 et seq). The			
26	Compensation Board shall develop a revised staffing standard for circuit court clerks' offices			
27	based on the results of the study. Included within this appropriation is \$400,000 the first year			
28	from the general fund for the purpose of contracting with the Center to perform the study. All			
29	circuit court clerks shall participate in the study as needed and as identified by the			
30	Compensation Board and the Center.			
31	2. The Compensation Board shall provide a status report on the progress of the study and			
32	participants to the Chairs of the House Appropriations and Senate Finance and Appropriations			
33	Committees by November 1, 2024. The Compensation Board shall submit a report containing			
34	the results of the study, anticipated costs, and staffing standards methodology revisions under			
35	review or approved by the Compensation Board to the Chairs of the House Appropriations			
36	and Senate Finance and Appropriations Committees by November 1, 2025.			
37	<i>W. The Compensation Board, in consultation with staff representatives from the Department</i>			
38	<i>of Human Resources Management, the Senate Finance and Appropriations Committee, the</i>			
39	<i>House Appropriations Committee, and the Department of Planning and Budget, shall assess</i>			
40	<i>potential options for additional information to be provided to the General Assembly to</i>			
41	<i>include: (i) any state roles whose duties are similar to duties performed by employees in each</i>			
42	<i>constitutional office and the state salaries for any similar roles; and (ii) any information</i>			
43	<i>available on local salary supplements provided in addition to state salaries that may provide</i>			
44	<i>a more comprehensive understanding of local constitutional officer salaries, including</i>			
45	<i>geographic differences. The Compensation Board shall report its recommendations to the</i>			
46	<i>Chairs of the House Appropriations and Senate Finance and Appropriations Committees by</i>			
47	<i>October 1, 2026, and shall provide an interim report to the Chairs by November 1, 2025, on</i>			
48	<i>the plan for assessing such information.</i>			
49	Total for Compensation Board.....		\$939,042,028	\$929,603,505
50			\$939,169,014	\$942,174,305
51	General Fund Positions.....	21.00	21.00	
52			22.00	
53	Nongeneral Fund Positions.....	1.00	1.00	
54	Position Level.....	22.00	22.00	
55			23.00	
56	Fund Sources: General.....	\$922,446,150	\$913,007,627	
57		\$922,573,136	\$925,578,427	

ITEM 67.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Trust and Agency.....	\$8,003,370	\$8,003,370		
2	Dedicated Special Revenue.....	\$8,592,508	\$8,592,508		
3	§ 1-14. DEPARTMENT OF GENERAL SERVICES (194)				
4	68. Laboratory Services (72600).....			\$50,306,598	\$50,306,598
5					\$50,594,998
6	Statewide Laboratory Services (72604).....	\$32,738,585	\$32,738,585		
7			\$33,026,985		
8	Newborn Screening Laboratory Services (72607)....	\$14,434,732	\$14,434,732		
9	Laboratory Accreditation Services (72608).....	\$727,848	\$727,848		
10	Drinking Water Testing Services (72609).....	\$2,405,433	\$2,405,433		
11	Fund Sources: General.....	\$20,363,179	\$20,363,179		
12			\$20,651,579		
13	Enterprise.....	\$16,770,043	\$16,770,043		
14	Internal Service.....	\$5,509,322	\$5,509,322		
15	Federal Trust.....	\$7,664,054	\$7,664,054		
16	Authority: Title 2.2, Chapter 11, Article 2, Code of Virginia.				
17	A. The provisions of § 2.2-1104, Code of Virginia, notwithstanding, the Division of				
18	Consolidated Laboratory Services shall ensure that no individual is denied the benefits of				
19	laboratory tests mandated by the Department of Health for reason of inability to pay for				
20	such services.				
21	B. Out of this appropriation, \$5,509,322 the first year and \$5,509,322 the second year for				
22	Statewide Laboratory Services is sum sufficient and these amounts are estimates from an				
23	internal service fund which shall be paid from revenues derived from charges collected				
24	from state agencies and institutions of higher education for laboratory testing services. The				
25	internal service fund shall also consist of revenues transferred from the Department of				
26	Transportation for motor fuel testing as stated in § 3-1.02 of this act.				
27	C.1. The provisions of § 2.2-1104 B, Code of Virginia, notwithstanding, the Division of				
28	Consolidated Laboratory Services may charge a fee for the limited and specific purpose of				
29	analyses of water samples where (i) testing is required by Department of Health				
30	regulations as mandated by the federal Safe Drinking Water Act, (ii) funding to support				
31	such testing is not otherwise provided for in this act, and (iii) fees shall not be increased				
32	unless a plan is first approved by the Governor.				
33	2. The Division of Consolidated Laboratory Services may charge a fee to recover its costs				
34	to certify laboratories under the requirements of §§ 2.2-1104 A. 4 and 2.2-1105, Code of				
35	Virginia, where certification of these laboratories is required by the Department of Health				
36	regulations mandated by the federal Safe Drinking Water Act, Chapter 13 (§ 10.1-1300 et				
37	seq.) of Title 10.1, the Virginia Waste Management Act (§ 10.1-1400 et seq.), or the State				
38	Water Control Law (§ 62.1-44.2 et seq.), Code of Virginia.				
39	3.a. Any regulations or guidelines necessary to implement or change the amount of the				
40	fees charged for testing of water samples or certification of laboratories may be adopted				
41	without complying with the Administrative Process Act (§2.2-4000 et seq.) provided that				
42	input is solicited from the public. Such input requires only that notice and an opportunity				
43	to submit written comments be given.				
44	b. Notwithstanding any other provision of law, changes to fees charged for testing of				
45	water samples or certification of laboratories shall be subject to the provisions of § 4-5.03				
46	of this act, effective July 1, 2016.				
47	c. Fees charged for testing of water samples or certification of laboratories shall not				
48	exceed the cost of providing such services.				
49	69.	Not set out.			
50	70.	Procurement Services (73000).....			\$67,972,051
51		\$31,426,329	\$31,426,329		\$67,972,051

ITEM 70.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Surplus Property Programs (73007).....	\$2,146,653	\$2,146,653		
2	Statewide Cooperative Procurement and Distribution				
3	Services (73008).....	\$34,399,069	\$34,399,069		
4	Fund Sources: General.....	\$150,298	\$150,298		
5	Special.....	\$4,848,524	\$4,848,524		
6	Enterprise.....	\$26,427,507	\$26,427,507		
7	Internal Service.....	\$36,545,722	\$36,545,722		
8	Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.				
9	A. 1. Out of this appropriation, \$618,386 the first year and \$618,386 the second year for				
10	federal surplus property is sum sufficient and amounts shown are estimates from an internal				
11	service fund which shall be paid from revenues derived from charges for services.				
12	2. Out of this appropriation, \$1,528,267 the first year and \$1,528,267 the second year for state				
13	surplus property is sum sufficient and amounts shown are estimates from an internal service				
14	fund which shall be paid from revenues derived from charges for services.				
15	B. Out of this appropriation, \$34,399,069 the first year and \$34,399,069 the second year for				
16	Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts				
17	shown are estimates from an internal service fund which shall be paid from revenues derived				
18	from charges for services.				
19	C. The Commonwealth's statewide electronic procurement system and program known as				
20	eVA will be financed by fees assessed to state agencies and institutions of higher education				
21	and vendors.				
22	D. The Department of General Services shall allow nonprofit food banks operating in Virginia				
23	and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase				
24	directly from the Virginia Distribution Center.				
25	E. The Department of General Services, for goods and services requirements identified by the				
26	Virginia Department of Social Services and the Virginia Department of Emergency				
27	Management, pursuant to Item 333, is directed to develop and maintain a list of emergency				
28	contracts for use by state agencies responsible for emergency response and recovery, and to				
29	establish contracts for resources, goods and services, as identified by the Virginia Department				
30	of Social Services and the Virginia Department of Emergency Management in the event of				
31	state shelter activation during a declaration of state emergency.				
32	71. Physical Plant Management Services (74100).....			\$61,649,076	\$55,166,571
33					\$61,253,302
34	Parking Facilities Management (74105).....	\$5,502,742	\$5,502,742		
35	Statewide Building Management (74106).....	\$47,770,536	\$41,788,031		
36			\$47,874,762		
37	Statewide Engineering and Architectural Services				
38	(74107).....	\$7,247,997	\$6,747,997		
39	Seat of Government Mail Services (74108).....	\$1,127,801	\$1,127,801		
40	Fund Sources: General.....	\$3,628,101	\$3,128,101		
41	Special.....	\$5,502,742	\$5,502,742		
42	Internal Service.....	\$52,518,233	\$46,535,728		
43			\$52,622,459		
44	Authority: Title 2.2, Chapter 11, Articles 4, 6, and 8; § 58.1-3403, Code of Virginia.				
45	A.1. Out of this appropriation, \$46,234,318 the first year and \$40,251,813 \$46,338,544 the				
46	second year for Statewide Building Management represent a sum sufficient internal service				
47	fund which shall be paid from revenues from rental charges assessed to occupants of seat of				
48	government buildings controlled, maintained, and operated by the Department of General				
49	Services and fees paid for other building maintenance and operation services provided				
50	through service agreements and special work orders. The internal service fund shall support				
51	the facilities at the seat of government and maintenance and operation of such other state-				
52	owned facilities as the Governor or department may direct, as otherwise provided by law.				

ITEM 71.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. The rent rate for occupants of office space in seat of government facilities operated and			
2	maintained by the Department of General Services, excluding the building occupants that			
3	currently have maintenance service agreements with the department, shall be \$18.70 per			
4	square foot the first year and \$16.78 \$15.50 the second year. <i>The Department of General</i>			
5	<i>Services may charge agencies occupying space managed by the Department, excluding</i>			
6	<i>space covered by separate service agreements, an additional component rate to recover</i>			
7	<i>the costs of maintenance and repair activities that are not otherwise eligible uses of</i>			
8	<i>maintenance reserve funds as defined in Item C-46 of this act.</i>			
9	3. On or before September 1 of each year, the Department of General Services shall report			
10	to the Chairmen of the House Appropriations and Senate Finance and Appropriations			
11	Committees, the Secretary of Administration, and the Department of Planning and Budget			
12	regarding the operations and maintenance costs of all buildings controlled, maintained,			
13	and operated by the Department of General Services. The report shall include, but not be			
14	limited to, the cost and fund source associated with the following: utilities, maintenance			
15	and repairs, security, custodial services, groundskeeping, direct administration and other			
16	overhead, and any other operations or maintenance costs for the most recently concluded			
17	fiscal year. The amount of unleased space in each building shall also be reported.			
18	4. Further, out of the estimated cost for Statewide Building Management, amounts			
19	estimated at \$3,061,776 the first year and \$3,061,776 the second year shall be paid for			
20	Payment in Lieu of Taxes. In addition to the amounts for Statewide Building			
21	Management, the following sums, estimated at the amounts shown for this purpose, are			
22	included in the appropriations for the agencies identified:			
23		FY 2025		FY 2026
24	Department of Motor Vehicles	\$252,815		\$252,815
25	Department of State Police	\$797		\$797
26	Department of Transportation	\$229,540		\$229,540
27	Department for the Blind and Vision	\$5,788		\$5,788
28	Impaired			
29	Science Museum of Virginia	\$102,171		\$102,171
30	Virginia Museum of Fine Arts	\$158,513		\$158,513
31	Virginia Retirement System	\$53,425		\$53,425
32	Veterans Services	\$174,799		\$174,799
33	TOTAL	\$977,848		\$977,848
34	B.1. Out of this appropriation, \$6,283,915 the first year and \$6,283,915 the second year			
35	for Statewide Engineering and Architectural Services provided by the Division of			
36	Engineering and Buildings represent a sum sufficient internal service fund which shall be			
37	paid from revenues from fees paid by state agencies and institutions of higher education			
38	for the review of architectural, mechanical, and life safety plans of capital outlay projects.			
39	2. In administering this internal service fund, the Division of Engineering and Buildings			
40	(DEB) shall provide capital project cost review services to state agencies and institutions			
41	of higher education and produce capital project cost analysis work products for the			
42	Department of Planning and Budget. DEB shall collect fees, consistent with those fees			
43	authorized above in paragraph B.1, from state agencies and institutions of higher			
44	education for completed capital project cost review services or work products.			
45	3. The hourly rate for engineering and architectural services shall be \$192.00 the first year			
46	and \$192.00 \$201.00 the second year, excluding contracted services and other special			
47	rates as authorized pursuant to § 4-5.03 of this act.			
48	4. Out of the amounts appropriated in this Item, \$464,182 \$464,082 the first year and			
49	\$464,182 \$464,082 the second year from the general fund is provided for the Division of			
50	Engineering and Buildings to support the Commonwealth's capital budget and capital pool			
51	process for which fees authorized in this paragraph cannot otherwise be assessed.			
52	C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall			
53	be added to the fund as earned.			

ITEM 71.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	D. The Department of General Services shall, in conjunction with affected agencies, develop,					
2	implement, and administer a consolidated mail function to process inbound and outbound					
3	mail for agencies located in the Richmond metropolitan area. The consolidated mail function					
4	shall include the establishment of a centralized mail receiving and outbound processing					
5	location or locations, and the enhancement of mail security capabilities within these					
6	location(s).					
7	E. All new and renovated state-owned facilities, if the renovations are in excess of 50 percent					
8	of the structure's assessed value, that are over 5,000 gross square feet shall be designed and					
9	constructed consistent with energy performance standards at least as stringent as the U.S.					
10	Green Building Council's LEED rating system or the Green Globes rating system.					
11	F. The total service charge for payment in lieu of taxes to the City of Richmond for the					
12	property known as the General Assembly Building and the State Capitol Building shall not					
13	exceed \$70,000 per fiscal year.					
14	G. The Director of the Department of General Services shall work with the Commissioner of					
15	the Department of Transportation and other agencies to maximize the use of light-emitting					
16	diodes (LEDs) instead of traditional incandescent light bulbs when any state agency installs					
17	new outdoor lighting fixtures or replaces nonfunctioning light bulbs on existing outdoor					
18	lighting fixtures as long as the LEDs lights are determined to be cost effective.					
19	H. Notwithstanding the provisions of Acts of Assembly 1889, Chapter 24, which is hereby					
20	repealed, the Department of General Services, in accordance with the direction and instruction					
21	of the Governor, shall remove and store the Robert E. Lee Monument or any part thereof.					
22	I. Out of the appropriation in this item, \$500,000 the first year is provided for the assessment					
23	of existing systems associated with the management of Commonwealth capital assets for					
24	potential upgrades and increased capabilities.					
25	72. Not set out.					
26	73. Not set out.					
27	Total for Department of General Services.....			\$280,319,694	\$273,837,189	
28					\$280,212,320	
29	General Fund Positions.....	280.00	280.00			
30			281.00			
31	Nongeneral Fund Positions.....	440.00	440.00			
32	Position Level.....	720.00	720.00			
33			721.00			
34	Fund Sources: General.....	\$31,307,339	\$30,807,339			
35			\$31,095,739			
36	Special.....	\$10,351,266	\$10,351,266			
37	Enterprise.....	\$43,359,629	\$43,359,629			
38	Internal Service.....	\$187,637,406	\$181,654,901			
39			\$187,741,632			
40	Federal Trust.....	\$7,664,054	\$7,664,054			
41	§ 1-15. DEPARTMENT OF HUMAN RESOURCE MANAGEMENT (129)					
42	74. Personnel Management Services (70400).....			\$122,374,053	\$122,423,194	
43					\$122,720,610	
44	Agency Human Resource Services (70401).....	\$2,044,271	\$2,168,412			
45	Human Resource Service Center (70402).....	\$1,182,896	\$1,182,896			
46			\$1,332,896			
47	Equal Employment Services (70403).....	\$490,314	\$490,314			
48	Health Benefits Services (70406).....	\$19,477,333	\$19,477,333			
49			\$19,551,041			
50	Personnel Development Services (70409).....	\$837,565	\$837,565			
51	Personnel Management Information Services					
52	(70410).....	\$1,280,566	\$1,280,566			

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Employee Dispute Resolution Services (70416).....	\$1,214,290	\$1,214,290		
2	State Employee Program Services (70417).....	\$1,812,011	\$1,812,011		
3	State Employee Workers' Compensation Services				
4	(70418).....	\$91,625,492	\$91,625,492		
5	Administrative and Support Services (70419).....	\$2,409,315	\$2,334,315		
6			\$2,408,023		
7	Fund Sources: General.....	\$8,049,112	\$8,098,253		
8			\$8,171,961		
9	Special.....	\$1,643,220	\$1,643,220		
10			\$1,793,220		
11	Enterprise.....	\$5,221,908	\$5,221,908		
12	Internal Service.....	\$15,293,578	\$15,293,578		
13			\$15,367,286		
14	Trust and Agency.....	\$92,166,235	\$92,166,235		
15	Authority: Title 2.2, Chapters 12 and 28, 29, 30, and 32, Code of Virginia.				
16	A. The Department of Human Resource Management shall report any proposed changes in				
17	premiums, benefits, carriers, or provider networks to the Governor and the Chairmen of				
18	the House Appropriations and Senate Finance and Appropriations Committees at least				
19	sixty days prior to implementation.				
20	B.1. The Department of Human Resource Management shall operate a human resource				
21	service center to support the human resource needs of those agencies identified by the				
22	Secretary of Administration in consultation with the Department of Planning and Budget.				
23	The agencies identified shall cooperate with the Department of Human Resource				
24	Management by transferring such records and functions as may be required.				
25	2. Nothing in this paragraph shall prohibit additional agencies from using the services of				
26	the center; however, these additional agencies' use of the human resource service center				
27	shall be subject to approval by the affected cabinet secretary and the Secretary of				
28	Administration.				
29	3. The cost of the human resource center's services shall be recovered and paid solely from				
30	revenues derived from charges for services. The rates required to recover the costs of the				
31	human resource service center shall be provided by the Department of Human Resource				
32	Management to the Department of Planning and Budget by September 1 each year for				
33	review and approval of the subsequent fiscal year's rate in accordance with § 4-5.03 of this				
34	act.				
35	4. The rates for the human resource service center shall be \$1,593.00 per full-time				
36	equivalent and \$637.00 per wage employee the first year and \$1,593.00 \$2,000.00 per full-				
37	time equivalent and \$637.00 \$800.00 per wage employee the second year.				
38	C. The institutions of higher education shall be exempt from the centralized advertising				
39	requirements identified in Executive Order 73 (01).				
40	D.1. To ensure fair and equitable performance reviews, the Department of Human				
41	Resource Management, within available resources, is directed to provide performance				
42	management training to agencies and institutions of higher education with classified				
43	employees.				
44	2. Agency heads in the Executive Department are directed to require appropriate				
45	performance management training for all agency supervisors and managers.				
46	E. The Department of Human Resource Management shall take into account the claims				
47	experience of each agency and institution when setting premiums for the workers'				
48	compensation program.				
49	F.1. The Department of Human Resource Management shall report to the Governor and				
50	Chairmen of the House Appropriations and Senate Finance and Appropriations				
51	Committees by October 30 of each year, on its recommended workers' compensation				
52	premiums for state agencies for the following biennium. This report shall also include the				
53	basis for the department's recommendations; the status and recommendations of the loss				

ITEM 74.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	control program authorized in paragraph F. 2; the number and amount of workers'			
2	compensation settlements concluded in the previous fiscal year, inclusive of those authorized			
3	in paragraph F. 3.a; and the impact of those settlements on the workers' compensation			
4	program's reserves.			
5	2. Beginning July 1, 2015, the Department of Human Resource Management shall conduct an			
6	annual review of each state agency's loss control history, to include the severity of workers'			
7	compensation claims, experience modification factor, and frequency normalized by payroll.			
8	Based on the annual review, state agencies deemed by the Department of Human Resource			
9	Management as having higher than normal loss history shall be required to participate in a			
10	loss control program. All executive, judicial, legislative, and independent agencies required to			
11	participate in the loss control program shall fully cooperate with the Department of Human			
12	Resource Management's review.			
13	3.a. A working capital advance of up to \$20,000,000 shall be provided to the Department of			
14	Human Resource Management to identify and potentially settle certain workers' compensation			
15	claims open for more than one year but less than 10 years. The Department of Human			
16	Resource Management shall pay back the working capital advance from annual premiums			
17	over a seven-year period.			
18	b. The Secretary of Finance and Secretary of Administration shall approve the drawdowns			
19	from this working capital advance prior to the expenditure of funds. The State Comptroller			
20	shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance			
21	and Appropriations Committees of any approved drawdowns.			
22	G. The Department of Human Resource Management shall report to the Governor and			
23	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees,			
24	by October 15 September 30 of each year, on the renewal cost of the state employee health			
25	insurance program premiums that will go into effect on July 1 of the following year. This			
26	report shall include the impact of the renewal cost on employee and employer premiums and a			
27	valuation of liabilities as required by Other Post Employment Benefits reporting standards.			
28	H. The Department of Human Resource Management shall develop and distribute instructions			
29	and guidelines to all executive department agencies for the provision of an annual statement			
30	of total compensation for each classified employee. The statement should account for the full			
31	cost to the Commonwealth and the employee of cash compensation as well as Social Security,			
32	Medicare, retirement, deferred compensation, health insurance, life insurance, and any other			
33	benefits. The Director, Department of Human Resource Management, shall ensure that all			
34	executive department agencies provide this notice to each employee. The Department of			
35	Accounts and the Virginia Retirement System shall provide assistance upon request. Further,			
36	the Director of the Department of Human Resource Management shall provide instructions			
37	and guidelines for the development notices of total compensation to all independent,			
38	legislative, and judicial agencies, and institutions of higher education for preparation of			
39	annual statements to their employees.			
40	I. The Director of the Department of Human Resource Management shall communicate to all			
41	executive branch agencies the requirement that all employees with state email addresses and			
42	state phone numbers include contact information in their email signature, which shall include,			
43	at a minimum, an office phone number and/or state cell phone number.			
44	J. The Department of Human Resource Management shall gather data from the localities			
45	concerning Workers' Compensation Claims files pursuant to § 65.2-107, Code of Virginia.			
46	The Department shall report to the General Assembly on the number of claims, average cost			
47	of claims and the number of claims which are limited based on the 52 week cap. The			
48	Department shall submit a report detailing its findings to the Governor and the General			
49	Assembly by November 15, 2024.			
50	<i>K.1. As a part of the Department's biennial report on employee compensation, recruitment</i>			
51	<i>and retention pursuant to § 2.2-1202, Code of Virginia, the Director of the Department of</i>			
52	<i>Human Resource Management, with support from the Virginia Retirement System (VRS),</i>			
53	<i>shall include an evaluation of total compensation, including retirement benefits for law</i>			
54	<i>enforcement officers employed by the Commonwealth and covered under the VaLORS</i>			
55	<i>retirement system. The analysis shall consider (i) current levels of compensation and benefits,</i>			
56	<i>specifically access to hazardous duty plans relative to Virginia State Police and local police</i>			

ITEM 74.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>officers; (ii) recruitment and retention issues faced by these Departments caused by any</i>				
2	<i>differences in compensation and benefits identified in (i); and (iii) recommendations and</i>				
3	<i>the associated fiscal impact to change compensation and benefits.</i>				
4	<i>2. Additionally, the Department and the VRS shall complete an analysis to determine</i>				
5	<i>whether the elimination of the traditional Virginia Retirement System defined benefit</i>				
6	<i>pension has affected the Commonwealth's ability to retain and recruit government</i>				
7	<i>employees and include their findings in the biennial report.</i>				
8	<i>3. The Department shall separately solicit input from the Department of Education and</i>				
9	<i>the VRS on their assessments on whether the elimination of the traditional Virginia</i>				
10	<i>Retirement System defined benefit pension has affected the Commonwealth's ability to</i>				
11	<i>retain and recruit teachers. The Department shall submit this as a separate report at the</i>				
12	<i>same time as the biennial report referenced in paragraph K.1.</i>				
13	Total for Department of Human Resource				
14	Management.....			\$122,374,053	\$122,423,194
15					\$122,720,610
16	General Fund Positions.....	55.35	55.35		
17			55.85		
18	Nongeneral Fund Positions.....	61.65	61.65		
19			62.15		
20	Position Level.....	117.00	117.00		
21			118.00		
22	Fund Sources: General.....	\$8,049,112	\$8,098,253		
23			\$8,171,961		
24	Special.....	\$1,643,220	\$1,643,220		
25			\$1,793,220		
26	Enterprise.....	\$5,221,908	\$5,221,908		
27	Internal Service.....	\$15,293,578	\$15,293,578		
28			\$15,367,286		
29	Trust and Agency.....	\$92,166,235	\$92,166,235		
30					
		Administration of Health Insurance (149)			
31	75. Personnel Management Services (70400).....			\$2,481,071,067	\$2,556,071,067
32	Health Benefits Services (70406).....	\$1,858,195,823	\$1,933,195,823		
33	Local Health Benefit Services (70407).....	\$587,455,244	\$587,455,244		
34	Health Insurance Benefit Payment Under the Line				
35	of Duty Act (70408).....	\$35,420,000	\$35,420,000		
36	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244		
37	Internal Service.....	\$1,858,195,823	\$1,933,195,823		
38	Trust and Agency.....	\$35,420,000	\$35,420,000		
39	Authority: § 2.2-2818, § 2.2-1204, and Title 9.1, Chapter 4, Code of Virginia.				
40	A. The appropriation for Health Benefits Services is sum sufficient and amounts shown				
41	are estimates from an internal service fund which shall be paid from revenues paid by state				
42	agencies to the Department of Human Resource Management.				
43	B. The amounts for Local Health Benefits Services include estimated revenues received				
44	from localities for the local choice health benefits program.				
45	C.1. In the event that the total of all eligible claims exceeds the balance in the state				
46	employee medical reimbursement account, there is hereby appropriated a sum sufficient				
47	from the general fund of the state treasury to enable the payment of such eligible claims.				
48	2. The term "employee medical reimbursement account" means the account administered				
49	by the Department of Human Resource Management pursuant to § 125 of the Internal				
50	Revenue Code in connection with the health insurance program for state employees (§				
51	2.2-2818, Code of Virginia).				
52	D. Any balances remaining in the reserved component of the Employee Health Insurance				

ITEM 75.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund shall be considered part of the overall Health Insurance Fund. It is the intent of the			
2	General Assembly that future premiums for the state employee health insurance program shall			
3	be set in a manner so that the balance in the Health Insurance Fund will be sufficient to meet			
4	the estimated Incurred But Not Paid liability for the Fund and maintain a contingency reserve			
5	at a level recommended by the Department of Human Resource Management for a self-			
6	insured plan subject to the approval of the General Assembly.			
7	E. The Department of Human Resource Management shall implement a Medication Therapy			
8	Management pilot program for state employees with certain disease states including Type II			
9	diabetes. The department shall continue to consult with all provider stakeholders in order to			
10	establish program parameters.			
11	F. Concurrent with the date the Governor introduces the budget bill, the Directors of the			
12	Departments of Planning and Budget and Human Resource Management shall provide to the			
13	Chairs of the House Appropriations and Senate Finance and Appropriations Committees a			
14	report detailing the assumptions included in the Governor's introduced budget for the state			
15	employee health insurance plan. The report shall include the proposed premium schedule that			
16	would be effective for the upcoming fiscal year and any proposed changes to the benefit			
17	structure.			
18	G. In addition to such other payments as may be available, the full cost of group health			
19	insurance, net of any deductions and credits, for the surviving spouses and dependents of			
20	certain public safety officers killed in the line of duty and for certain public safety officers			
21	disabled in the line of duty, and the spouses and dependents of such disabled officers, are			
22	payable from this Item pursuant to Title 9.1, Chapter 4, Code of Virginia, effective July 1,			
23	2017.			
24	H. The Department of Human Resource Management shall notify the General Assembly at			
25	least 30 days prior to any proposed modifications to the benefit structure or any solicitation			
26	for health insurance for state employees, and shall include on the evaluation committee for			
27	any solicitation the staff directors, or their designees, of the House Appropriations and Senate			
28	Finance and Appropriations Committees, and a designated staff member from the office of the			
29	Executive Secretary of the Supreme Court of Virginia.			
30	<i>1.1. The Department of Human Resource Management shall establish a State Health Plan</i>			
31	<i>Advisory Council. The Council shall be comprised of seven members that include: the</i>			
32	<i>Secretary of Administration, the Secretary of Finance, the Secretary of Health and Human</i>			
33	<i>Resources, the Director of the Department of Human Resource Management, the Director of</i>			
34	<i>the Department of Planning and Budget, the staff director of the House Appropriations</i>			
35	<i>Committee, and the staff director of the Senate Finance and Appropriations Committee. Any</i>			
36	<i>member of the Council may send a designee in their place as a member of the Council.</i>			
37	<i>2. The Council shall meet at least once each year to: (i) review the performance of the state</i>			
38	<i>health plans for the prior fiscal year including claims payments, cost drivers, and access to</i>			
39	<i>providers; (ii) review plan benefits and cost sharing provisions; and (iii) review growth in</i>			
40	<i>premiums and the financial status of Health Insurance Fund. The Council shall annually</i>			
41	<i>make recommendations to the Governor and the General Assembly regarding any changes to</i>			
42	<i>the state health plans.</i>			
43	<i>J. No expenditure of funds out of this item shall be made to make any payments to a vendor</i>			
44	<i>pursuant to any contingency fee contract. The Department of Human Resource Management</i>			
45	<i>shall not contract with any vendor using a contingency fee payment model.</i>			
46	Total for Administration of Health Insurance.....		\$2,481,071,067	\$2,556,071,067
47	Fund Sources: Enterprise.....	\$587,455,244	\$587,455,244	
48	Internal Service.....	\$1,858,195,823	\$1,933,195,823	
49	Trust and Agency.....	\$35,420,000	\$35,420,000	
50	76. Not set out.			
51	Grand Total for Department of Human Resource		\$2,605,033,623	\$2,680,082,764
52	Management.....			\$2,680,380,180
53				

ITEM 76.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	General Fund Positions.....	73.35	73.35		
2			73.85		
3	Nongeneral Fund Positions.....	61.65	61.65		
4			62.15		
5	Position Level.....	135.00	135.00		
6			136.00		
7	Fund Sources: General.....	\$9,637,615	\$9,686,756		
8			\$9,760,464		
9	Special.....	\$1,643,220	\$1,643,220		
10			\$1,793,220		
11	Enterprise.....	\$592,677,152	\$592,677,152		
12	Internal Service.....	\$1,873,489,401	\$1,948,489,401		
13			\$1,948,563,109		
14	Trust and Agency.....	\$127,586,235	\$127,586,235		
15	§ 1-16. DEPARTMENT OF ELECTIONS (132)				
16	77. Electoral Services (72300).....			\$22,206,957	\$22,029,363
17				\$22,956,957	
18	Electoral Administration, Uniformity, Legality,				
19	and Quality Assurance Services (72302).....	\$2,044,462	\$2,056,868		
20	Statewide Voter Registration System and				
21	Associated Information Technology Services				
22	(72304).....	\$11,486,491	\$11,486,491		
23	Campaign Finance Disclosure Administration				
24	Services (72309).....	\$313,174	\$313,174		
25		\$563,174			
26	Voter Services and Communications (72311).....	\$2,288,631	\$2,098,631		
27	Administrative Services (72312).....	\$6,074,199	\$6,074,199		
28		\$6,574,199			
29	Fund Sources: General.....	\$19,154,707	\$18,977,113		
30		\$19,904,707			
31	Special.....	\$52,250	\$52,250		
32	Trust and Agency.....	\$3,000,000	\$3,000,000		
33	Authority: Title 24.2, Chapter 1, Code of Virginia.				
34	A. It is the intention of the General Assembly that all local precincts, other than central				
35	absentee precincts established under § 24.2-712, Code of Virginia, will use electronic				
36	pollbooks for elections held beginning in November, 2010.				
37	B. Any locality using paper pollbooks for elections held beginning in November, 2010,				
38	shall be responsible for entering voting credit as provided in § 24.2-668. Additionally, any				
39	locality using paper pollbooks for elections held after November, 2010 may be required to				
40	reimburse the Department of Elections for state costs associated with providing paper				
41	pollbooks.				
42	C. The State Board of Elections shall by regulation provide for an administrative fee up to				
43	\$25 for each non-electronic report filed with the State Board under § 24.2-947.5. The				
44	regulation shall provide for waiver of the fee based upon indigence.				
45	D. All unpaid charges and civil penalties assessed under Title 24.2 shall be subject to				
46	interest, the administrative collection fee and late penalties authorized in the Virginia Debt				
47	Collection Act, Chapter 48 of Title 2.2, § 2.2-4800 et seq.				
48	E. 1. It is the intent of the General Assembly that federal awards from the Help America				
49	Vote Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and				
50	Registration Information System (VERIS). Any remaining balances out of the amounts				
51	appropriated in Item 86, paragraph I, of Chapter 552, 2021 Acts of Assembly, Special				
52	Session I, may be used to support VERIS replacement and shall serve as the state's				
53	required match to receive the federal HAVA award.				
54	2. The Secretary of Finance and Secretary of Administration shall approve the allotment				

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1	of remaining balances out of the amount appropriated in Item 86, paragraph I.3, of Chapter					
2	552, 2021 Acts of Assembly, Special Session, to be used for VERIS replacement costs after					
3	the exhaustion of all available HAVA funding eligible for this purpose and the initial required					
4	state match component of \$2,035,142.					
5	3. Any balances remaining from the appropriation identified in this paragraph shall not revert					
6	to the general fund at the end of the fiscal year, but shall be brought forward and made					
7	available to support VERIS replacement in the subsequent fiscal year.					
8	F.1. Notwithstanding the provisions of subsections C and D of § 24.2-671.2., Code of					
9	Virginia, a risk-limiting audit of a presidential election or an election for the nomination of					
10	candidates for the office of President shall not be conducted.					
11	2. Notwithstanding the provisions of §§ 24.2-653.01, 24.2-671, and 24.2-678 of the Code of					
12	Virginia, local electoral boards shall, no more than 10 days following the date of the					
13	November 2024 general election, meet to determine the validity of provisional ballots, certify					
14	the results of the election, and submit the abstract of votes to the State Board of Elections.					
15	G. Out of this appropriation, \$190,000 the first year from the general fund is provided to					
16	effectuate the provisions of House Bill 588, Senate Bill 4, and House Joint Resolution 45 of					
17	the 2024 General Assembly.					
18	<i>H. Out of this appropriation, \$500,000 the first year from the general fund is provided for</i>					
19	<i>increases in the cost of information technology services associated with continued migration</i>					
20	<i>of information and systems to the Cloud. Any amounts remaining from the general fund</i>					
21	<i>appropriation identified in this paragraph that remain unspent at the end of the first year</i>					
22	<i>shall be reappropriated in the next fiscal year.</i>					
23	<i>I. Out of this appropriation, \$250,000 the first year from the general fund is provided to</i>					
24	<i>develop a plan for the replacement of the Committee Electronic Tracking (COMET) and</i>					
25	<i>Campaign Finance Management (CFM) systems. The Department of Elections shall provide a</i>					
26	<i>report on the plan for the replacement of these systems to the Governor and the Chairs of the</i>					
27	<i>House Appropriations and Senate Finance and Appropriations Committees by October 1,</i>					
28	<i>2025. Any amounts remaining from the general fund appropriation identified in this</i>					
29	<i>paragraph that remain unspent at the end of the first year shall be reappropriated in the next</i>					
30	<i>fiscal year.</i>					
31	78. Not set out.					
32	Total for Department of Elections.....			\$33,556,918	\$33,379,324	
33				\$34,306,918		
34	General Fund Positions.....	67.00	67.00			
35	Position Level.....	67.00	67.00			
36	Fund Sources: General.....	\$30,504,668	\$30,327,074			
37		\$31,254,668				
38	Special.....	\$52,250	\$52,250			
39	Trust and Agency.....	\$3,000,000	\$3,000,000			
40	§ 1-17. VIRGINIA INFORMATION TECHNOLOGIES AGENCY (136)					
41	79. Information Technology Development and					
42	Operations (82000).....			\$374,177,047	\$369,903,708	
43					\$393,090,543	
44	Network Services -- Data, Voice, and Video (82003).	\$102,443,212	\$108,274,344			
45			\$94,309,599			
46	Data Center Services (82005).....	\$27,781,021	\$26,077,573			
47			\$28,553,455			
48	Desktop and End User Services (82006).....	\$168,207,877	\$159,806,854			
49			\$190,500,646			
50	Multisourcing Service Integrator (MSI) Oversight					
51	Services (82009).....	\$37,763,552	\$37,763,552			
52			\$38,418,734			

ITEM 79.	Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Computer Operations Security Services (82010).....	\$37,981,385	\$37,981,385		
2			\$41,308,109		
3	Fund Sources: Internal Service.....	\$374,177,047	\$369,903,708		
4			\$393,090,543		
5	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
6	A. Out of this appropriation, \$374,177,047 the first year and \$369,903,708 the				
7	second year for Information Technology Development and Operations is sum sufficient				
8	and amounts shown are estimates from an internal service fund which shall be paid solely				
9	from revenues derived from charges for services.				
10	B. Political subdivisions and local school divisions are hereby authorized to purchase				
11	information technology goods and services of every description from the Virginia				
12	Information Technologies Agency and its vendors, provided that such purchases are not				
13	prohibited by the terms and conditions of the contracts for such goods and services.				
14	C. 1. The Secretary of Finance and Secretary of Administration shall approve the draw				
15	downs from the agency's line of credit authorized in § 3-2.03 of this act prior to the				
16	expenditure of funds for costs associated with replacing or implementing information				
17	technology services currently provided by the multi-supplier vendor model.				
18	2. The Director, Department of Planning and Budget, is authorized to administratively				
19	adjust the appropriation in this item and Item 81 of this act for approved transition costs				
20	associated with replacing or implementing information technology services currently				
21	provided by the multi-supplier vendor model.				
22	D. The Virginia Information Technologies Agency shall continue to identify the charge-				
23	back structure to allocate costs based on agencies' consumption of data storage. The funds				
24	from this charge-back structure shall be used to support the Chief Data Officer's efforts to				
25	create a Commonwealth data inventory, and enterprise data dictionary and catalog.				
26	E. The Virginia Information Technologies Agency shall provide a network infrastructure				
27	report to the House Appropriations Committee, Senate Finance and Appropriations				
28	Committee, and Joint Legislative Audit and Review Commission by November 1 of each				
29	year. The report shall indicate whether the Commonwealth's network infrastructure is				
30	adequate to meet the needs of state agencies, and if not, identify any needed upgrades. For				
31	each network infrastructure upgrade identified, the report shall specify the estimated cost				
32	and whether the upgrade is to the portion of the network maintained by the Virginia				
33	Information Technologies Agency or another state agency.				
34	F.1. The Secretary of Administration, in cooperation with the Secretary of Health and				
35	Human Resources, the Secretary of Public Safety and Homeland Security, the Virginia				
36	Information Technologies Agency (VITA), and the Office of Data Governance and				
37	Analytics (ODGA), shall conduct a needs assessment of the cost and options to implement				
38	a data analytics platform that collects, analyzes, interprets, and shares opioid related data				
39	from relevant agencies across the Commonwealth of Virginia. The needs assessment shall				
40	include a review of existing state software platforms, data sets, and functional				
41	requirements, as well as utility among state agencies and local governments and other				
42	interested stakeholders. The following agencies shall support the needs assessment effort:				
43	Department of Health, Opioid Abatement Authority (OAA), Department of Criminal				
44	Justice Services, Department of Behavioral Health and Developmental Services,				
45	Department of Social Services, Department of Corrections, Department of Health				
46	Professions, Department of Medical Assistance Services, and any other state agency that				
47	may house opioid related data or programs. The VITA and ODGA shall solicit stakeholder				
48	involvement in the needs assessment from organizations that represent local governments,				
49	addiction service providers and others such as, the Virginia Association of Counties, the				
50	Virginia Municipal League, the Virginia Association of Community Services Boards, the				
51	Virginia Association of Recovery Residences, and the Substance Abuse and Addiction				
52	Recovery Alliance, among others.				
53	2. If the needs assessment concludes that such a platform is necessary and can be				
54	implemented in a cost effective manner, the Virginia Information Technologies Agency				
55	(VITA), in conjunction with the Office of Data Governance and Analytics (ODGA), is				

ITEM 79.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	authorized to pursue a grant from the Opioid Abatement Authority to procure the platform.				
2	The platform shall provide the comprehensive capture of substance use disorder and opioid				
3	public data across the Commonwealth, utilizing common methodologies, metrics, and				
4	indicators to implement a statewide substance use disorder abatement enterprise data				
5	platform.				
6	80. Central Support Services for Business Solutions				
7	(82400).....			\$9,841,983	\$7,841,983
8				\$10,341,983	\$24,743,348
9	Information Technology Services for Data Exchange				
10	Programs (82401).....	\$9,632,234	\$7,632,234		
11			\$12,921,702		
12	Information Technology Services for Productivity				
13	Improvements (82402).....	\$209,749	\$209,749		
14		\$709,749	\$11,821,646		
15	Fund Sources: Special.....	\$3,000,000	\$1,000,000		
16			\$0		
17	Internal Service.....	\$6,841,983	\$6,841,983		
18		\$7,341,983	\$23,743,348		
19	Dedicated Special Revenue.....	\$0	\$1,000,000		
20	Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
21	A. The appropriation for Central Support Services for Business Solutions is sum sufficient				
22	and amounts shown are estimates from an internal service fund which shall be paid solely				
23	from revenues derived from charges for services. Included in these amounts are the projected				
24	first and second year costs for workplace productivity and collaboration solutions. These				
25	solutions are offered as optional services to executive branch agencies and other customers.				
26	B. Included in the amounts provided in paragraph A. of this item is \$75,000 the first year and				
27	\$75,000 the second year shall be used to implement a training curriculum for state employees				
28	on best practices for cyber security.				
29	C.1. The Virginia IT Agency (VITA), in conjunction with the Office of Data Governance and				
30	Analytics (ODGA), shall procure a cloud-based data analytics platform that collects, analyzes,				
31	interprets, and shares all opioid related data from relevant agencies across the				
32	Commonwealth. This platform shall provide the comprehensive capture of substance use				
33	disorder and opioid public data across the Commonwealth, utilizing common methodologies,				
34	metrics, and indicators to implement a statewide substance use disorder abatement enterprise				
35	data platform.				
36	2. Prior to procurement, VITA and ODGA shall conduct a needs assessment that includes a				
37	review of existing state software platforms, data sets, and functional requirements. The				
38	following agencies shall support the needs assessment effort: Department of Medical				
39	Assistance Services, Virginia Department of Health, Opioid Abatement Authority (OAA),				
40	Virginia Department of Criminal Justice Services, Virginia Department of Behavioral Health				
41	and Developmental Services, Virginia Department of Social Services, and Virginia				
42	Department of Corrections, Virginia Health Professions, and any other state agency that may				
43	house opioid related data or programs. VITA and ODGA shall solicit stakeholder involvement				
44	in the needs assessment from organizations that represent local governments and addiction				
45	service providers such as Virginia Associations of Counties, Virginia Municipal League,				
46	Virginia Community Services Boards, and Virginia Association of Recovery Residences.				
47	3. Out of this appropriation, \$3,000,000 the first year and \$1,000,000 the second year from the				
48	Commonwealth Opioid Abatement and Remediation (COAR) Fund shall be provided for the				
49	procurement of the the cloud-based data analytics platform.				
50	<i>D.1. Notwithstanding the provisions of § 2.2-203.2:4., Code of Virginia, the Office of Data</i>				
51	<i>Governance and Analytics (ODGA) is hereby moved to the Virginia Information Technologies</i>				
52	<i>Agency.</i>				
53	<i>2. Out of this appropriation \$5,289,468 the second year is provided for the operational needs</i>				
54	<i>of ODGA.</i>				

ITEM 81.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	81.	Administrative and Support Services (89900).....			\$52,843,793	\$52,843,793
2					\$55,101,374	\$62,288,610
3		General Management and Direction (89901).....	\$28,155,258	\$28,155,258		
4			\$30,047,614	\$35,090,427		
5		Accounting and Budgeting Services (89903).....	\$11,662,770	\$11,662,770		
6		Human Resources Services (89914).....	\$956,817	\$956,817		
7		Planning and Evaluation Services (89916).....	\$3,442,826	\$3,442,826		
8		Procurement and Contracting Services (89918).....	\$5,422,342	\$5,422,342		
9				\$6,382,342		
10		Web Development and Support Services (89940)....	\$3,203,780	\$3,203,780		
11			\$3,569,005	\$4,753,428		
12		Fund Sources: <i>General</i>	\$1,892,356	\$2,000,000		
13		<i>Special</i>	\$12,796,928	\$12,796,928		
14			\$13,162,153	\$15,306,576		
15		Internal Service.....	\$40,046,865	\$40,046,865		
16				\$44,982,034		
17		Authority: Title 2.2, Chapter 20.1, Code of Virginia.				
18		A.1. Out of this appropriation, \$40,046,865 the first year and \$40,046,865 \$44,982,034 the				
19		second year for Administrative and Support Services is sum sufficient and amounts shown				
20		are estimates from an internal service fund which shall be paid solely from charges to				
21		other programs within this agency.				
22		2. In accordance with § 2.2-2013 D, Code of Virginia, the surcharge rate used to fund				
23		expenses for operations and staff of services administered by the Virginia Information				
24		Technologies Agency shall be no more than 12.06 percent the first year and 12.43 12.30				
25		percent the second year.				
26		3. Included in the amounts for Administrative and Support Services are funds from the				
27		Acquisition Services Special Fund which is paid solely from receipts from vendor				
28		information technology contracts. These funds will be used to finance procurement and				
29		contracting activities and costs unallowable for federal fund reimbursement.				
30		B. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the				
31		Virginia Port Authority.				
32		C. The requirement that the Department of Behavioral Health and Developmental Services				
33		purchase information technology equipment or services from the Virginia Information				
34		Technologies Agency according to the provisions of Chapters 981 and 1021 of the Acts of				
35		Assembly of 2003 shall not adversely impact the provision of services to mentally				
36		disabled clients.				
37		D. The Chief Information Officer and the Secretary of Administration shall provide the				
38		Governor and the Chairs of the House Appropriations and Senate Finance and				
39		Appropriations Committees with a report detailing any amendments or modifications to				
40		the information technology infrastructure services contracts. The report shall include				
41		statements describing the fiscal impact of such amendments or modifications and shall be				
42		submitted within 30 days following the signing of any amended agreement.				
43		E.1. Notwithstanding the provisions of §§ 2.2-1509, 2.2-2007 and 2.2-2017, Code of				
44		Virginia, the scope of formal reporting on major information technology projects in the				
45		Recommended Technology Investment Projects (RTIP) report is reduced. The efforts				
46		involved in researching, analyzing, reviewing, and preparing the report will be streamlined				
47		and project ranking will be discontinued. Project analysis will be targeted as determined				
48		by the Chief Information Officer (CIO) and the Secretary of Administration. Information				
49		on major information technology investments will continue to be provided General				
50		Assembly members and staff. Specifically, the following tasks will not be required,				
51		though the task may be performed in a more streamlined fashion: (i) The annual report to				
52		the Governor, the Secretary, and the Joint Commission on Technology and Science; (ii)				
53		The annual report from the CIO for submission to the Secretary, the Information				
54		Technology Advisory Council, and the Joint Commission on Technology and Science on a				
55		prioritized list of Recommended Technology Investment Projects (RTIP Report); (iii) The				
56		development by the CIO and regular update of a methodology for prioritizing projects				

ITEM 81.	Item Details(\$)	Appropriations(\$)	
		First Year FY2025	Second Year FY2026
1	based upon the allocation of points to defined criteria and the inclusion of this information in		
2	the RTIP Report; (iv) The indication by the CIO of the number of points and how they were		
3	awarded for each project recommended for funding in the RTIP Report; (vi) The reporting,		
4	for each project listed in the RTIP, of all projected costs of ongoing operations and		
5	maintenance activities of the project for the next three biennia following project		
6	implementation, a justification and description for each project baseline change, and whether		
7	the project fails to incorporate existing standards for the maintenance, exchange, and security		
8	of data; and (vii) The reporting of trends in current projected information technology spending		
9	by state agencies and secretariats, including spending on projects, operations and		
10	maintenance, and payments to Virginia Information Technologies Agency.		
11	2. Notwithstanding any other provision of law and effective July 1, 2015, the Virginia		
12	Information Technologies Agency (VITA) shall maintain and update quarterly a list of major		
13	information technology projects that are active or are expected to become active in the next		
14	fiscal year and have been approved and recommended for funding by the Secretary of		
15	Administration. Such list shall serve as the official repository for all ongoing information		
16	technology projects in the Commonwealth and shall include all information required by § 2.2-		
17	1509.3 (B)(1)-(8), Code of Virginia. VITA shall make such list publically available on its		
18	website, updated on a quarterly basis, and shall submit electronically such quarterly update to		
19	the Chairs of the House Appropriations and Senate Finance and Appropriation Committee and		
20	the Director, Department of Planning and Budget, in a format mutually agreeable to them. To		
21	ensure such list can be maintained and updated quarterly, state agencies with major		
22	information technology projects that are active or are expected to become active in the next		
23	fiscal year shall provide in a timely manner all data and other information requested by VITA.		
24	F.1. The Virginia Information Technologies Agency (the agency) shall take the necessary		
25	steps to obtain and use the cybersecurity grant funding that is available to Virginia under State		
26	and Local Cybersecurity Improvement Act subtitle of the Infrastructure Investment and Jobs		
27	Act of 2021, P.L. 117-58. Any remaining balances out of the amounts appropriated in Item		
28	93, paragraph F.1. of Chapter 1 of the Acts of Assembly of 2023 is intended to serve as the		
29	full program match for grant availability under this program. Any balances remaining from		
30	the general fund appropriation referenced in this paragraph shall not revert to the general fund		
31	at the end of the fiscal year, but shall be brought forward and made available to serve as state		
32	matching dollars pursuant to securing the federal grant awards.		
33	2. In accordance with the federal grant requirements, the agency shall establish and identify		
34	candidates for appointment by the Governor to a planning committee that includes members		
35	from (i) state government; counties, cities, and towns; institutions of public education and		
36	health within Virginia; and (ii) suburban, rural, and high-population jurisdictions. No less than		
37	half of the members shall have substantial professional experience in cybersecurity or		
38	information technology. The Chief Information Officer of the Commonwealth, or the Chief		
39	Information Security Officer as designee, shall be the Chair of the planning committee.		
40	Staffing for the planning committee shall be provided by the agency. In addition, the agency		
41	shall: (i) develop a cybersecurity plan, present such plan to the planning committee for		
42	approval, and submit such plan to the appropriate federal officials in compliance with the		
43	federal program requirements; (ii) propose priorities for grant funding for the planning		
44	committee's consideration and approval, in establishing priorities, the committee shall		
45	consider the needs of local school divisions; (iii) approve, manage, and allocate grant funding		
46	once received, ensuring that the grants fit within the priorities approved by the planning		
47	committee; and (iv) report on program's activities to the House Appropriations Committee		
48	and the Senate Finance and Appropriations Committee by October 1 of each year of the		
49	program. To the extent permitted by federal grant guidelines, the agency may retain a portion		
50	of the federal grant funding to reimburse actual costs incurred in providing support and		
51	administration of the provisions of this paragraph.		
52	3. <i>Out of this appropriation, \$1,892,356 the first year from the general fund is provided for</i>		
53	<i>the additional state matching funds required to receive the full grant funding that is available.</i>		
54	<i>Any balances remaining from the general fund appropriation referenced in this paragraph</i>		
55	<i>shall not revert to the general fund at the end of the fiscal year, but shall be brought forward</i>		
56	<i>and made available to serve as state matching dollars pursuant to securing the federal grant</i>		
57	<i>awards.</i>		
58	<i>G.1. Out of this appropriation, \$2,000,000 the second year from the general fund is provided</i>		

ITEM 81.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>for the creation and operational costs of the Project Management Center of Excellence.</i>			
2	<i>Any balances remaining from the general fund appropriation shall not revert to the</i>			
3	<i>general fund at the end of a fiscal year, but shall be brought forward and made available</i>			
4	<i>until the funds are spent.</i>			
5	<i>2. Out of the general fund amounts provided in this paragraph, the agency shall first</i>			
6	<i>utilize funds as needed to support implementation costs associated with House Bill 2541 of</i>			
7	<i>the 2025 General Assembly.</i>			
8	82. Information Technology Security Oversight			
9	(82900).....		\$11,552,120	\$11,552,120
10				\$13,893,120
11	Technology Security Oversight Services (82901)....	\$7,828,676	\$7,828,676	
12	Information Technology Security Service Center			
13	(82902).....	\$3,008,926	\$3,008,926	
14			\$3,849,926	
15	Cloud Based Services Oversight (82903).....	\$714,518	\$714,518	
16			\$2,214,518	
17	Fund Sources: General.....	\$318,676	\$318,676	
18	Special.....	\$295,414	\$295,414	
19	Internal Service.....	\$10,938,030	\$10,938,030	
20			\$13,279,030	
21	Authority: Title 2.2, Chapter 20.1, Code of Virginia.			
22	A. Out of this appropriation, \$7,631,481 the first year and \$7,631,481 the second year for			
23	Technology Security Oversight Services is sum sufficient and amounts shown are			
24	estimates from an internal service fund which shall be paid solely from charges to other			
25	programs within this agency.			
26	B.1. The Virginia Information Technologies Agency shall operate an information			
27	technology security service center to support the information technology security needs of			
28	agencies electing to participate in the information technology security service center.			
29	Support for participating agencies shall include, but not be limited to, vulnerability scans,			
30	information technology security audits, and Information Security Officer services.			
31	Participating agencies shall cooperate with the Virginia Information Technologies Agency			
32	by transferring such records and functions as may be required.			
33	2.a. The Virginia Information Technologies Agency shall perform vulnerability scans of			
34	all public-facing websites and systems operated by state agencies. All state agencies which			
35	operate such websites and systems shall cooperate with the Virginia Information			
36	Technologies Agency in order to complete the vulnerability scans. However, the State			
37	Corporation Commission shall not be required to disable, in full or in part, any software			
38	system, process, or other tool utilized to protect such public-facing websites and systems.			
39	All state agencies shall mitigate or resolve website risks and vulnerabilities identified by			
40	the Virginia Information Technologies Agency.			
41	b. Out of this appropriation, \$318,676 the first year and \$318,676 the second year from the			
42	general fund shall be used to support vulnerability scanning of public-facing websites and			
43	systems of the Commonwealth.			
44	3. Agencies electing to participate in the information technology security service center			
45	shall enter into a memorandum of understanding with the Virginia Information			
46	Technologies Agency. Such memorandums shall outline the services to be provided by the			
47	Virginia Information Technologies Agency and the costs to provide those services. If a			
48	participating agency elects to not renew its memorandum of understanding, the agency			
49	shall notify the Virginia Information Technologies Agency twelve months prior to the			
50	scheduled renewal date of its intent to become a non-participating agency.			
51	4. Non-participating agencies shall be required by July 1 each year to notify the Chief			
52	Information Officer of the Commonwealth that the agency has met the requirements of the			
53	Commonwealth's information security standards. If the agency has not met the			
54	requirements of the Commonwealth's information security standards, the agency shall			
55	report to the Chief Information Officer of the Commonwealth the steps and procedures the			

ITEM 82.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	agency is implementing in order to satisfy the requirements.			
2	5. Out of this appropriation, \$2,690,250 the first year and \$2,690,250 3,531,250 the second			
3	year for Information Technology Security Service Center is sum sufficient and amounts			
4	shown are estimates from an internal service fund which shall be paid solely from internal			
5	service fund revenues.			
6	6. Notwithstanding any other provision of state law, and to the extent and in the manner			
7	permitted by federal law, the Virginia Information Technologies Agency shall have the legal			
8	authority to access, use, and view data and other records transferred to or in the custody of the			
9	information technology security service center pursuant to this item. The services of the			
10	center are intended to enhance data security, and no state law or regulation imposing data			
11	security or dissemination restrictions on particular records shall prevent or burden the			
12	custodian agency's authority under this item to transfer such records to the center for the			
13	purpose of receiving the center's services. All such transfers and any access, use, or viewing			
14	of data by center personnel in support of the center's provision of such services to the			
15	transferring agency shall be deemed necessary to assist in valid administrative needs of the			
16	transferring agency's program that received, used, or created the records transferred, and			
17	personnel of the center shall, to the extent necessary, be deemed agents of the transferring			
18	agency's administrative unit that is responsible for the program. Without limiting the			
19	foregoing, no transfer of records under this item shall trigger any requirement for notice or			
20	consent under the Government Data Collection and Dissemination Practices Act (GDCDPA)			
21	(§ 2.2-3800 et. Seq.) or other law or regulation of the Commonwealth. The transferring			
22	agency shall continue to be deemed the custodian of any record transferred to the center for			
23	purposes of the GDCDPA, the Freedom Of Information Act, and other laws or regulations of			
24	the Commonwealth pertaining to agencies that administer the transferred records and			
25	associated programs. Custody of such records for security purposes shall not make the			
26	Virginia Information Technologies Agency a custodian of such records. Any memorandum of			
27	understanding under authority of this item shall specify the records to be transferred, security			
28	requirements, and permitted use of data provided. VITA and any contractor it uses in the			
29	provision of the center's services shall hold such data in confidence and implement and			
30	maintain all information security safeguards defined in the memorandum of understanding or			
31	required by federal or state laws, regulations, or policies for the protection of sensitive data.			
32	7. The rates required to recover the costs of the information technology security service center			
33	shall be provided by the Virginia Information Technologies Agency to the Department of			
34	Planning and Budget by September 1 each year for review and approval of the subsequent			
35	fiscal year's rate.			
36	C.1. Out of this appropriation, \$616,299 the first year and \$616,299 116,299 the second year			
37	for Cloud Based Services Oversight is sum sufficient and amounts shown are estimates from			
38	an internal service fund which shall be paid solely from internal service fund revenues for a			
39	program to support the use of cloud service providers by state agencies served by the Virginia			
40	Information Technologies Agency.			
41	2. As part of the program, the Virginia Information Technologies Agency shall develop			
42	policies, standards, and procedures for the use of cloud services providers by state agencies			
43	served by the Virginia Information Technologies Agency. These policies, standards, and			
44	procedures shall address the security and privacy of Commonwealth and citizen data; ensure			
45	compliance with federal and state laws and regulations; and provide for ongoing oversight and			
46	management of cloud services to verify performance through service level agreements or			
47	other means. VITA shall also establish a statewide contract of approved vendors authorized to			
48	offer cloud based services to state agencies.			
49	3. Requests to use cloud providers shall be submitted by participating agencies to the Virginia			
50	Information Technologies Agency, which shall review such requests in accordance with the			
51	Commonwealth's policies, standards, and procedures. For approved requests, and consistent			
52	with Chapter 20.1 of Title 2.2, the Virginia Information Technologies Agency will procure			
53	cloud services on behalf of other agencies or may, upon request, authorize other state agencies			
54	to undertake such procurements on their own. The Virginia Information Technologies Agency			
55	shall also administer and oversee all contracts for cloud services used by agencies			
56	participating in the cloud services center, including verification of security and performance.			
57	4. The Virginia Information Technologies Agency shall work with state agencies to assess			

ITEM 82.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	opportunities for additional use of cloud services, including infrastructure, platform, and			
2	software as a service. This assessment shall include a review of options for use of service			
3	brokers and integrators, and options for providing storage and server services through			
4	cloud or on-premises means.			
5	5. The rates required to recover the costs associated with providing oversight and			
6	management of cloud based services shall be included in the submission required by § 4-			
7	5.03 of this act.			
8	<i>D. The Joint Subcommittee on Cyber Risk is hereby established to provide confidential</i>			
9	<i>information to the General Assembly regarding current and emerging cybersecurity risks</i>			
10	<i>to the Commonwealth and recommended risk reduction initiatives. The Virginia</i>			
11	<i>Information Technologies Agency (VITA) and the Virginia Fusion Center, in consultation</i>			
12	<i>with the Secretaries of Administration, Finance, and Public Safety and Homeland</i>			
13	<i>Security, shall provide a semi-annual confidential briefing to the Joint Subcommittee.</i>			
14	<i>Members of the Joint Subcommittee on Cyber Risk shall include members designated by</i>			
15	<i>the Chairs of the House Appropriations and Senate Finance and Appropriations</i>			
16	<i>Committees, and the chairs and vice-chairs (or their designees) of the Joint Legislative</i>			
17	<i>Audit and Review Commission (JLARC) and the Joint Commission on Technology and</i>			
18	<i>Science. In addition, two legislative or executive branch staff determined to be necessary</i>			
19	<i>participants, including JLARC staff conducting oversight of VITA, may attend and receive</i>			
20	<i>the briefing. Such briefing shall be confidential and exempt from the Virginia Freedom of</i>			
21	<i>Information Act, and all those with knowledge of the briefing information shall maintain</i>			
22	<i>such confidentiality. Additional meetings of the Joint Subcommittee shall be held as</i>			
23	<i>directed by the chairs, upon the written request of the Chief Information Officer of the</i>			
24	<i>Commonwealth. Any request for additional meetings shall include a confidential summary</i>			
25	<i>of the reasons further briefings are needed, and such request shall be exempt from the</i>			
26	<i>requirements of the Freedom of Information Act.</i>			
27				
28	Total for Virginia Information Technologies			
29	Agency.....		\$448,414,943	\$442,141,604
30			\$451,172,524	\$494,015,621
31	General Fund Positions.....		2.00	2.00
32				3.00
33	Nongeneral Fund Positions.....		335.40	335.40
34				367.40
35	Position Level.....		337.40	337.40
36				370.40
37	Fund Sources: General.....		\$318,676	\$318,676
38			\$2,211,032	\$2,318,676
39	Special.....		\$16,092,342	\$14,092,342
40			\$16,457,567	\$15,601,990
41	Internal Service.....		\$432,003,925	\$427,730,586
42			\$432,503,925	\$475,094,955
43	Dedicated Special Revenue.....		\$0	\$1,000,000
44	TOTAL FOR OFFICE OF ADMINISTRATION....		\$4,313,910,984	\$4,366,588,164
45			\$4,317,545,551	\$4,432,416,060
46	General Fund Positions.....		457.35	457.35
47				460.85
48	Nongeneral Fund Positions.....		845.05	845.05
49				870.55
50	Position Level.....		1,302.40	1,302.40
51				1,331.40
52	Fund Sources: General.....		\$996,468,758	\$986,401,782
53			\$999,238,100	\$1,001,334,690
54	Special.....		\$28,139,078	\$26,139,078
55			\$28,504,303	\$27,798,726
56	Enterprise.....		\$636,036,781	\$636,036,781
57	Internal Service.....		\$2,498,420,200	\$2,563,164,356
58			\$2,498,920,200	\$2,611,399,696

ITEM 82.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Trust and Agency.....	\$138,589,605	\$138,589,605		
2	Dedicated Special Revenue.....	\$8,592,508	\$8,592,508		
3			\$9,592,508		
4	Federal Trust.....	\$7,664,054	\$7,664,054		

ITEM 83.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF AGRICULTURE AND FORESTRY				
2	83.	Not set out.			
3	§ 1-18. DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (301)				
4	84.	Not set out.			
5	85.	Animal and Poultry Disease Control (53100).....		\$9,421,357	\$9,421,357
6					\$9,871,357
7		Animal Disease Prevention and Control (53101).....	\$3,790,654	\$3,790,654	
8		Diagnostic Services (53102).....	\$5,130,554	\$5,130,554	
9				\$5,580,554	
10		Animal Welfare (53104).....	\$500,149	\$500,149	
11		Fund Sources: General.....	\$6,510,667	\$6,510,667	
12				\$6,960,667	
13		Special.....	\$1,809,426	\$1,809,426	
14		Federal Trust.....	\$1,101,264	\$1,101,264	
15	Authority: Title 3.2, Chapters 60 and 65, Code of Virginia.				
16	<i>A. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year</i>				
17	<i>from the general fund is included for the purchase of laboratory equipment through the</i>				
18	<i>Commonwealth's Master Equipment Leasing Program.</i>				
19	<i>B. Out of the amounts in this item, \$450,000 the second year from the general fund is</i>				
20	<i>provided to implement a Large Animal Veterinary Grant Program under the provisions of</i>				
21	<i>Senate Bill 921 and House Bill 2303 of the 2025 General Assembly.</i>				
22	86.	Agricultural Industry Marketing, Development,			
23		Promotion, and Improvement (53200).....		\$26,424,197	\$26,204,897
24				\$26,774,567	\$27,435,267
25		Grading and Certification of Virginia Products			
26		(53201).....	\$9,757,718	\$9,757,718	
27		Milk Marketing Regulation (53204).....	\$921,955	\$921,955	
28		Marketing Research (53205).....	\$329,851	\$329,851	
29		Market Virginia Agricultural and Forestry			
30		Products Nationally and Internationally (53206).....	\$5,273,780	\$5,273,780	
31			\$5,573,780		
32		Agricultural Commodity Boards (53208).....	\$9,200,884	\$8,981,584	
33			\$9,251,254	\$10,211,954	
34		Agribusiness Development Services and Farmland			
35		Preservation (53209).....	\$940,009	\$940,009	
36		Fund Sources: General.....	\$10,832,184	\$10,612,884	
37			\$11,182,554	\$10,663,254	
38		Special.....	\$98,125	\$98,125	
39		Trust and Agency.....	\$9,146,467	\$9,146,467	
40		Dedicated Special Revenue.....	\$5,626,523	\$5,626,523	
41				\$6,806,523	
42		Federal Trust.....	\$720,898	\$720,898	
43	Authority: Title 3.2, Chapters 1, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26,				
44	27, 30, 32, 34, 35; Title 28.2, Chapter 2; and Title 61.1, Chapter 4, Code of Virginia.				
45	A. Agricultural Commodity Boards shall be paid from the special fund taxes levied in the				
46	following estimated amounts:				
47	1. To the Tobacco Board, \$143,000 the first year and \$143,000 the second year.				
48	2. To the Corn Board, \$390,000 the first year and \$390,000 \$500,000 the second year.				
49	3. To the Egg Board, \$210,000 the first year and \$210,000 the second year.				

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. To the Soybean Board, \$1,164,000 the first year and \$1,164,000 \$1,500,000 the second				
2	year.				
3	5. To the Peanut Board, \$320,000 the first year and \$320,000 the second year.				
4	6. To the Cattle Industry Board, \$800,000 the first year and \$800,000 the second year.				
5	7. To the Virginia Small Grains Board, \$400,000 the first year and \$400,000 the second year.				
6	8. To the Virginia Horse Industry Board, \$320,000 the first year and \$320,000 \$1,500,000 the				
7	second year.				
8	9. To the Virginia Sheep Industry Board, \$35,000 the first year and \$35,000 the second year.				
9	10. To the Virginia Potato Board, \$25,000 the first year and \$25,000 the second year.				
10	11. To the Virginia Cotton Board, \$180,000 the first year and \$180,000 the second year.				
11	12. To the State Apple Board, \$150,000 the first year and \$150,000 the second year.				
12	B. Each commodity board is authorized to expend funds in accordance with its authority as				
13	stated in the Code of Virginia. Such expenditures will be limited to available revenue levels.				
14	C. Each commodity board specified in this Item shall provide an annual notification to its				
15	excise tax paying producers which summarizes the purpose of the board and the excise tax,				
16	current tax rate, amount of excise taxes collected in the previous tax year, the previous fiscal				
17	year expenditures and the board's past year activities. The manner of notification shall be				
18	determined by each board.				
19	D. Out of the amounts in this Item shall be paid from certain special fund license taxes,				
20	license fees, and permit fees levied or imposed under Title 28.2, Chapters 2, 3, 4, 5, 6 and 7,				
21	Code of Virginia, to the Virginia Marine Products Board, \$402,543 and two positions the first				
22	year and \$402,543 and two positions the second year.				
23	E. Out of the amounts in this Item, \$2,369,734 \$2,330,810 the first year and \$2,369,734				
24	\$2,330,810 the second year from the general fund shall be deposited to the Virginia Wine				
25	Promotion Fund as established in § 3.2-3005, Code of Virginia.				
26	F. Out of the amounts in this Item, \$1,151,899 \$1,241,193 the first year and \$1,151,899				
27	\$1,241,193 the second year from the general fund shall be deposited to the Virginia Spirits				
28	Promotion Fund established pursuant to § 3.2-3012, Code of Virginia.				
29	G. Out of the amounts in this Item, \$30,000 the first year and \$30,000 the second year from				
30	the general fund is provided to support a pilot partnership between the Department and				
31	Virginia State University's Small Farm Management Agents to increase diversity of program				
32	participants, with an emphasis on small, socially disadvantaged, BIPOC, new and beginning,				
33	veteran and women farmers and landowners.				
34	H. Out of the amounts in this Item, the Commissioner is authorized to expend from the				
35	general fund amounts not to exceed \$25,000 the first year and \$25,000 the second year for				
36	entertainment expenses commonly borne by businesses. Further, such expenses shall be				
37	recorded separately by the agency.				
38	I. Out of the amounts in this Item, the Commissioner is authorized to expend \$1,120,226 the				
39	first year and \$1,120,226 the second year from the general fund for the promotion of				
40	Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the				
41	international offices opened by the Virginia Economic Development Partnership.				
42	J. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from the				
43	general fund shall be provided to support 4-H and Future Farmers of America youth				
44	participation educational costs at the State Fair of Virginia. These funds shall not be used for				
45	administrative costs by the State Fair.				
46	K. The Department shall transfer the June 30, 2024, fund balances in the Virginia Farmland				
47	Preservation Fund (02013) and the Agricultural Vitality Program Fund (09092) to the				
48	Department of Forestry (411) following final close of Fiscal Year 2024 in accordance with				

ITEM 86.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	House Bill 892 of the 2024 General Assembly Session.				
2	<i>L. Out of the amounts in this item, \$300,000 the first year from the general fund shall be</i>				
3	<i>provided to the Shenandoah County Agricultural Foundation to support the promotion,</i>				
4	<i>education, maintenance, and safety of horse racing through equine facility infrastructure</i>				
5	<i>improvements.</i>				
6	87. Economic Development Services (53400).....			\$3,452,698	\$2,452,698
7				\$3,702,698	
8	Financial Assistance for Economic Development				
9	(53410).....	\$3,452,698	\$2,452,698		
10		\$3,702,698			
11	Fund Sources: General.....	\$3,452,698	\$2,452,698		
12		\$3,702,698			
13	Authority: Title 3.2, Chapter 3.1, Code of Virginia.				
14	A. Out of the amounts in this Item, \$2,250,000 \$2,500,000 the first year and \$1,250,000				
15	\$1,500,000 the second year from the general fund shall be deposited to the Governor's				
16	Agriculture and Forestry Industries Development Fund for the payment of grants or loans				
17	in accordance § 3.2-303 et seq., Code of Virginia. <i>Out of these amounts, \$250,000 the first</i>				
18	<i>year and \$250,000 the second year shall be used to support the Blue Catfish Processing,</i>				
19	<i>Flash Freezing, and Infrastructure Grant Program established pursuant to § 3.2-312,</i>				
20	<i>Code of Virginia.</i> Notwithstanding any other provision of law, at the discretion of the				
21	Governor, the cap on the amount of funding that may be awarded to an individual project				
22	as provided in § 3.2-305, Code of Virginia, may be waived for qualifying projects of				
23	regional or statewide interest.				
24	B. Out of the amounts in this Item, \$600,000 the first year and \$600,000 the second year				
25	from the general fund shall be deposited to the Dairy Producer Margin Coverage Premium				
26	Assistance Fund established pursuant to § 3.2-3305.1, Code of Virginia.				
27	C. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year				
28	from the general fund is provided for the Blue Catfish Processing, Flash Freezing, and				
29	Infrastructure Grant Program established pursuant to § 3.2-312, Code of Virginia.				
30	88. Not set out.				
31	89. Not set out.				
32	90. Not set out.				
33	91. Regulation of Business Practices (55200).....			\$3,976,398	\$3,976,398
34				\$4,758,109	
35	Regulation of Grain Commodity Sales (55207).....	\$124,974	\$124,974		
36	Regulation of Weights and Measures and Motor				
37	Fuels (55212).....	\$3,851,424	\$3,851,424		
38		\$4,633,135			
39	Fund Sources: General.....	\$3,743,293	\$3,743,293		
40		\$4,525,004			
41	Special.....	\$233,105	\$233,105		
42	Authority: Title 3.2, Chapters 43, 47, 55.1, 56, 57, and 58; and Title 59.1, Chapter 12,				
43	Code of Virginia.				
44	A. In lieu of periodic inspections by the Commissioner, Department of Agriculture and				
45	Consumer Services, any person whose weights and measures devices, as defined in § 3.2-				
46	5600, et seq., Code of Virginia, which are used for a commercial purpose may select to				
47	provide for the inspection and testing of all such weights and measures to determine the				
48	accuracy and correct operation of the equipment or device. The owner shall have all such				
49	weights and measures devices tested at least annually by a service agency that is registered				
50	pursuant to § 3.2-5703, Code of Virginia. Weights and measures that have been rejected				
51	by a service agency shall not be used again commercially until they have been officially				

ITEM 91.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	reexamined by the rejecting authority or an inspector employed by the Commissioner, and				
2	found to be in compliance with Title 3.2, Chapter 56, Code of Virginia. The owner of such				
3	weights and measures devices, or third-party agencies on behalf of the owner, shall report to				
4	the Commissioner on an annual basis in a manner prescribed by the Commissioner the results				
5	of all testing, including (i) the number of inspections completed, (ii) the number of failures in				
6	the weights and measures equipment or devices, and (iii) the actions taken to correct any				
7	inaccuracies in the equipment or devices.				
8	92. Not set out.				
9	93. Regulation of Products (55700).....			\$6,945,385	\$6,945,385
10					\$7,445,385
11	Pesticide Regulation and Applicator Certification				
12	(55704).....	\$4,324,021	\$4,324,021		
13			\$4,824,021		
14	Regulation of Feed, Seed, and Fertilizer Products				
15	(55706).....	\$2,621,364	\$2,621,364		
16	Fund Sources: General.....	\$863,014	\$863,014		
17	Dedicated Special Revenue.....	\$5,382,208	\$5,382,208		
18			\$5,882,208		
19	Federal Trust.....	\$700,163	\$700,163		
20	Authority: Title 3.2, Chapters 1, 36, 37, 39, 40, 43, 47, 48, and 49; Title 18.2, Chapter 6; and				
21	Title 59.1, Chapter 12, Code of Virginia.				
22	The Office of Pesticide Services shall publish a report on the activities, educational programs,				
23	research, and grants administered through the Pesticide Control Act Fund to the Board of				
24	Agriculture and Consumer Services by October 15 of each year.				
25	94. Not set out.				
26	95. Administrative and Support Services (59900).....			\$13,970,126	\$13,970,126
27				\$14,120,126	\$16,759,556
28	General Management and Direction (59901).....	\$13,970,126	\$13,970,126		
29		\$14,120,126	\$16,759,556		
30	Fund Sources: General.....	\$11,232,089	\$11,232,089		
31		\$11,382,089	\$14,021,519		
32	Special.....	\$2,409,853	\$2,409,853		
33	Trust and Agency.....	\$188,557	\$188,557		
34	Federal Trust.....	\$139,627	\$139,627		
35	Authority: Title 3.2, Chapters 1, 4, 5, 6 and 29; Title 10.1, Chapter 5, Code of Virginia.				
36	<i>Out of the amounts in this Item, \$150,000 the first year and \$2,789,430 the second year from</i>				
37	<i>the general fund is provided for the phased modernization of the agency's general fund</i>				
38	<i>supported regulatory programs.</i>				
39	Total for Department of Agriculture and Consumer			\$97,871,728	\$96,652,428
40	Services.....			\$99,403,809	\$101,622,228
41					
42	General Fund Positions.....	374.99	374.99		
43	Nongeneral Fund Positions.....	235.01	235.01		
44	Position Level.....	610.00	610.00		
45	Fund Sources: General.....	\$55,634,282	\$54,414,982		
46		\$57,166,363	\$57,704,782		
47	Special.....	\$7,845,874	\$7,845,874		
48	Trust and Agency.....	\$9,335,024	\$9,335,024		
49	Dedicated Special Revenue.....	\$11,120,218	\$11,120,218		
50			\$12,800,218		
51	Federal Trust.....	\$13,936,330	\$13,936,330		

ITEM 95.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 1-19. DEPARTMENT OF FORESTRY (411)			
2	96. Forest Management (50100).....		\$48,898,648	\$46,198,648
3			\$49,168,648	\$46,430,648
4	Reforestation Incentives to Private Forest Land			
5	Owners (50102).....	\$4,345,039	\$4,345,039	
6	Forest Conservation, Wildfire & Watershed			
7	Services (50103).....	\$34,644,395	\$34,444,395	
8		\$34,914,395	\$34,676,395	
9	Tree Restoration and Improvement, Nurseries &			
10	State-Owned Forest Lands (50104).....	\$6,509,214	\$6,509,214	
11	Financial Assistance for Forest Land Management			
12	(50105).....	\$3,400,000	\$900,000	
13	Fund Sources: General.....	\$30,104,282	\$27,404,282	
14		\$30,374,282	\$27,636,282	
15	Special.....	\$14,219,213	\$14,219,213	
16	Dedicated Special Revenue.....	\$285,000	\$285,000	
17	Federal Trust.....	\$4,290,153	\$4,290,153	
18	Authority: Title 10.1, Chapter 11, and Title 58.1, Chapter 32, Article 4, Code of Virginia.			
19	A. The State Forester is hereby authorized to utilize any unobligated balances in the fire			
20	suppression fund authorized by § 10.1-1124, Code of Virginia, for the purpose of			
21	acquiring replacement equipment for forestry management and protection operations.			
22	B. In the event that budgeted amounts for forest fire suppression are insufficient to meet			
23	forest fire suppression demands, such amounts as may be necessary for this purpose may			
24	be transferred from Item 471 of this act to the Department of Forestry, with the approval			
25	of the Director, Department of Planning and Budget.			
26	C. The department shall provide technical assistance and project supervision in the aerial			
27	spraying of herbicides on timberland on landowner property. In addition to recovering the			
28	direct cost associated with the spraying contract, the department may charge an			
29	administrative fee for this service.			
30	D. The Department of Forestry, in cooperation with the Department of Corrections, shall			
31	continue the use of inmate labor for routine and special work projects in state forests.			
32	E. The appropriation in Reforestation Incentives to Private Forest Land Owners includes			
33	\$1,945,239 the first year and \$1,945,239 the second year from the general fund for the			
34	Reforestation of Timberlands Program. This appropriation shall be deemed sufficient to			
35	meet the provisions of Titles 10.1 and 58.1, Code of Virginia.			
36	F. Out of this appropriation, \$2,126,126 the first year and \$2,126,126 the second year			
37	from the general fund is included for the purchase of forest fire protection equipment			
38	through the state's master equipment lease purchase program.			
39	G. The department is authorized to enter into agreements with private entities for the			
40	active operational life of the tower located at 900 Natural Resources Drive in Albemarle			
41	County, Virginia. Notwithstanding any other provision of law, any revenues received from			
42	such agreements shall be retained by the department and used for forest land management.			
43	H.1. The State Comptroller shall continue the Virginia State Forest Mitigation and			
44	Acquisition Fund and the Long Term Mitigation Fund as established in Item 102, Chapter			
45	806, 2013 Acts of Assembly. All moneys in these funds shall be used as provided for in			
46	this Item and in Item 102, Chapter 806, 2013 Acts of Assembly, and Item 98, Chapter 665,			
47	2015 Acts of Assembly.			
48	2.a. With the exception of the amounts prescribed in paragraph H.2.b. of this item, the			
49	Virginia State Forest Mitigation and Acquisition Fund shall be used solely for forest land			
50	or conservation easement acquisition.			
51	b. The Long Term Mitigation Fund shall be used solely for long term management of the			
52	Cumberland State Forest Stream Buffer Preservation Stewardship Plan.			

ITEM 96.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. For any such future mitigation projects, no state forest land shall be used to provide				
2	compensatory mitigation for wetland or stream impacts of any public or private project until				
3	such time as due consideration has been given to the availability of mitigation credits				
4	available from private sources. State forest land means all sites, roadways, game food patches,				
5	ponds, lakes, streams, rivers, beaches, and lakes to which the Department of Forestry holds				
6	title for use, development, and administration.				
7	I. The department is authorized to sell properties and timber located at the following: 16520				
8	Five Forks Road, Amelia, Virginia, 23002; 26401 Blue Star Highway, Emporia, Virginia,				
9	23847; 11260 Jessie Dupont Memorial Highway, Kilmarnock, Virginia, 22482; 152 Maury				
10	River Road, Lexington, Virginia, 24450; and 2080 Sowers Road NE, Floyd, Virginia, 24091.				
11	Notwithstanding any other provision of law, the net proceeds of these transactions shall be				
12	deposited into the general fund.				
13	J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the				
14	general fund is provided for the Virginia Natural Resources Leadership Institute.				
15	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				
16	general fund is provided to increase bandwidth capacity at the agency's offices.				
17	L. Out of the amounts in this item, \$487,842 the first year and \$487,482 the second year from				
18	the general fund is provided for a Hardwood Forest Habitat initiative.				
19	M. Out of the amounts in this item, \$940,000 the first year and \$940,000 the second year from				
20	the general fund and two positions are provided to support the implementation of strategies				
21	and to determine metrics to mitigate the impact of invasive species in support of the				
22	objectives outlined in the Virginia Invasive Species Management Plan (2018). The				
23	Department shall take steps to eradicate or slow the spread of priority species on private and				
24	public lands; support the creation of additional Partnerships for Regional Invasive Species				
25	Management (PRISMs); and provide statewide coordination of invasive species management				
26	working with VDACS, DCR, and DWR, in collaboration with relevant stakeholders.				
27	N. Out of the amounts in this item, \$437,500 the first year and \$437,500 the second year from				
28	the general fund shall be deposited to the Virginia Farmland and Forestland Preservation Fund				
29	established in § 10.1-119.3, Code of Virginia.				
30	O. Out of the amounts of this item, \$2,500,000 the first year from the general fund shall be				
31	deposited to the Forest Sustainability Fund established pursuant to § 58.1-3242.1, Code of				
32	Virginia.				
33	Total for Department of Forestry.....			\$48,898,648	\$46,198,648
34				\$49,168,648	\$46,430,648
35	General Fund Positions.....	170.59	170.59		
36	Nongeneral Fund Positions.....	113.41	113.41		
37	Position Level.....	284.00	284.00		
38	Fund Sources: General.....	<u>\$30,104,282</u>	<u>\$27,404,282</u>		
39		<u>\$30,374,282</u>	<u>\$27,636,282</u>		
40	Special.....	\$14,219,213	\$14,219,213		
41	Dedicated Special Revenue.....	\$285,000	\$285,000		
42	Federal Trust.....	\$4,290,153	\$4,290,153		
43	97. Not set out.				
44	98. Not set out.				
45	99. Not set out.				
46	TOTAL FOR OFFICE OF AGRICULTURE AND				
47	FORESTRY.....			\$156,221,594	\$152,302,294
48				\$158,023,675	\$157,504,094
49	General Fund Positions.....	548.58	548.58		

ITEM 99.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Nongeneral Fund Positions.....	358.42	358.42		
2	Position Level.....	907.00	907.00		
3	Fund Sources: General.....	\$86,637,799	\$82,418,499		
4		\$88,439,880	\$85,940,299		
5	Special.....	\$30,126,648	\$30,426,648		
6	Trust and Agency.....	\$9,335,024	\$9,335,024		
7	Dedicated Special Revenue.....	\$11,895,640	\$11,895,640		
8			\$13,575,640		
9	Federal Trust.....	\$18,226,483	\$18,226,483		

ITEM 100.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF COMMERCE AND TRADE				
2	§ 1-20. SECRETARY OF COMMERCE AND TRADE (192)				
3	100.	Not set out.			
4	Economic Development Incentive Payments (312)				
5	101.	Economic Development Services (53400).....		\$93,986,649	\$86,185,426
6				\$150,472,331	\$61,731,826
7		Financial Assistance for Economic Development			
8		(53410).....		\$93,986,649	\$86,185,426
9				\$150,472,331	\$61,731,826
10		Fund Sources: General.....		\$93,836,649	\$86,035,426
11				\$150,322,331	\$61,581,826
12		Dedicated Special Revenue.....		\$150,000	\$150,000
13	Authority: Discretionary Inclusion.				
14	A.1. Out of the appropriation for this Item, \$19,750,000 the first year and \$19,750,000 the				
15	second year from the general fund shall be deposited to the Commonwealth's Development				
16	Opportunity Fund, as established in § 2.2-115, Code of Virginia. Such funds shall be used at				
17	the discretion of the Governor, subject to prior consultation with the Chairmen of the House				
18	Appropriations and Senate Finance and Appropriations Committees, to attract economic				
19	development prospects to locate or expand in Virginia. If the Governor, pursuant to the				
20	provisions of § 2.2-115, E.1., Code of Virginia, determines that a project is of regional or				
21	statewide interest and elects to waive the requirement for a local matching contribution, such				
22	action shall be included in the report on expenditures from the Commonwealth's Development				
23	Opportunity Fund required by § 2.2-115, F., Code of Virginia. Such report shall include an				
24	explanation on the jobs anticipated to be created, the capital investment made for the project,				
25	and why the waiver was provided.				
26	2. The Governor may allocate these funds as grants or loans to political subdivisions. Loans				
27	shall be approved by the Governor and made in accordance with procedures established by				
28	the Virginia Economic Development Partnership and approved by the State Comptroller.				
29	Loans shall be interest-free unless otherwise determined by the Governor and shall be repaid				
30	to the general fund of the state treasury. The Governor may establish the interest rate to be				
31	charged, otherwise, any interest charged shall be at market rates as determined by the State				
32	Treasurer and shall be indicative of the duration of the loan. The Virginia Economic				
33	Development Partnership shall be responsible for monitoring repayment of such loans and				
34	reporting the receivables to the State Comptroller as required.				
35	3. Funds may be used for public and private utility extension or capacity development on and				
36	off site; road, rail, or other transportation access costs beyond the funding capability of				
37	existing programs; site acquisition; grading, drainage, paving, and other activity required to				
38	prepare a site for construction; construction or build-out of publicly-owned buildings; grants				
39	or loans to an industrial development authority, housing and redevelopment authority, or other				
40	political subdivision pursuant to their duties or powers; training; or anything else permitted by				
41	law.				
42	4. Consideration should be given to economic development projects that 1) are in areas of				
43	high unemployment; 2) link commercial development along existing transportation/transit				
44	corridors within regions; and 3) are located near existing public infrastructure.				
45	5. It is the intent of the General Assembly that the Virginia Economic Development				
46	Partnership shall work with localities awarded grants from the Commonwealth's Development				
47	Opportunity Fund to recover such moneys when the economic development projects fail to				
48	meet minimal agreed-upon capital investment and job creation targets. All such recoveries				
49	shall be deposited and credited to the Commonwealth's Development Opportunity Fund.				
50	B.1. Out of the appropriation for this Item, \$3,076,350 \$2,686,350 the first year and				

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	\$3,612,850	\$3,209,250		
2	the second year from the general fund shall be deposited to the			
3	Investment Performance Grant subfund of the Virginia Investment Partnership Grant Fund			
4	to be used to pay investment performance grants in accordance with § 2.2-5101, Code of			
5	Virginia. <i>Notwithstanding any other provision of law, any excess funds remaining in the</i>			
6	<i>subfund from prior fiscal years for projects previously approved shall be appropriated for</i>			
7	<i>expenditure in subsequent fiscal years.</i>			
8	2. Consideration should be given to economic development projects that 1) are in areas of			
9	high unemployment; 2) link commercial development along existing transportation/transit			
10	corridors within regions; and 3) are located near existing public infrastructure.			
11	C. Out of the appropriation for this Item, \$5,000,000 \$6,000,000 the first year and			
12	\$4,000,000 the second year from the general fund and an amount estimated at \$150,000			
13	the first year and \$150,000 the second year from nongeneral funds shall be deposited to			
14	the Governor's Motion Picture Opportunity Fund, as established in § 2.2-2320, Code of			
15	Virginia. These nongeneral fund revenues shall be deposited to the fund from revenues			
16	generated by the digital media fee established pursuant to § 58.1-1731, et seq., Code of			
17	Virginia. Such funds shall be used at the discretion of the Governor to attract film industry			
18	production activity to the Commonwealth.			
19	D.1. Out of the appropriation for this Item, \$2,239,000 \$2,269,000 the first year and			
20	\$2,539,000 \$2,239,000 the second year from the general fund shall be deposited to the			
21	Virginia Economic Development Incentive Grant subfund of the Virginia Investment			
22	Partnership Grant Fund to be used to pay investment performance grants in accordance			
23	with § 2.2-5102.1, Code of Virginia. Notwithstanding any other provision of law, any			
24	excess funds remaining in the subfund from prior fiscal years for projects previously			
25	approved shall be appropriated for expenditure in subsequent fiscal years.			
26	2. Consideration should be given to economic development projects that 1) are in areas of			
27	high unemployment; 2) link commercial development along existing transportation/transit			
28	corridors within regions; and 3) are located near existing public infrastructure.			
29	E. Out of the appropriation for this Item, \$4,669,833 the first year and \$4,669,833 the			
30	second year from the general fund shall be available for eligible businesses under the			
31	Virginia Jobs Investment Program. Pursuant to § 2.2-1611, Code of Virginia, the			
32	appropriation provided for the Virginia Jobs Investment Program for eligible businesses			
33	shall be deposited to the Virginia Jobs Investment Program Fund.			
34	F. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second			
35	year from the general fund may be provided to the Virginia Economic Development			
36	Partnership to facilitate additional domestic and international marketing and trade			
37	missions approved by the Governor. The Director, Department of Planning and Budget, is			
38	authorized to provide these funds to the Virginia Economic Development Partnership			
39	upon written approval of the Governor.			
40	G. Out of the appropriation in this Item, \$8,000,000 the first year from the general fund			
41	shall be deposited to the Advanced Shipbuilding Production Facility Grant Fund for grants			
42	to be paid in accordance with § 59.1-284.29, Code of Virginia.			
43	H. Out of the appropriation in this Item, \$313,750 the first year from the general fund shall			
44	be deposited to the Pharmaceutical Manufacturing Grant Fund for grants to be paid in			
45	accordance with § 59.1-284.36, Code of Virginia.			
46	I.1. Out of the amounts in this Item, \$825,000 the first year and \$825,000 the second year			
47	from the general fund shall be deposited to the Governor's New Airline Service Incentive			
48	Fund to assist in the provision of marketing, advertising, or promotional activities by			
49	airlines in connection with the launch of new air passenger service at Virginia airports,			
50	and to incentivize airlines that have committed to commencing new air passenger service			
51	in Virginia, pursuant to the provisions of § 2.2-2320.1, Code of Virginia.			
52	2. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, 25 percent of the			
53	annual appropriation to the Governor's New Airline Service Incentive Fund shall be set			
54	aside for projects in Virginia commercial airports with less than 400,000 enplanements per			
	calendar year for the purposes of economic development in these areas. Enplanement data			

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	shall come from the Federal Aviation Administration.			
2	J. Out of the appropriation in this Item, \$5,625,000 the first year from the general fund shall			
3	be deposited to the Technology Development Grant Fund for grants to be paid in accordance			
4	with § 59.1-284.38, Code of Virginia.			
5	K. Out of the appropriation in this Item, \$954,500 the first year and \$954,500 the second year			
6	from the general fund shall be deposited to the Shipping and Logistics Headquarters Grant			
7	Fund for grants to be paid in accordance with § 59.1-284.39, Code of Virginia.			
8	L. Out of the appropriation in this Item, \$21,250,000 \$28,700,000 the first year and			
9	\$21,250,000 the second year from the general fund shall be deposited to the Major			
10	Headquarters Workforce Grant Fund for grants to be paid in accordance with § 59.1-284.31,			
11	Code of Virginia.			
12	M.1. Out of the appropriation in this Item, \$20,000,000 \$40,000,000 the first year, and			
13	\$20,000,000 the second year from the general fund shall be provided for the Virginia			
14	Business Ready Sites Program Fund, and shall be used in accordance with the provisions of §			
15	2.2-2240.2:1., Code of Virginia. As a condition of the grants awarded from these funds, the			
16	Virginia Economic Development Partnership Authority shall require grant recipients to			
17	provide matching funds.			
18	2. It is the intent of the General Assembly that the Virginia Economic Development			
19	Partnership Authority consider investing these funds in economic development sites over			
20	1,000 acres ("mega-sites"), and smaller sites of at least 50 acres. <i>The authority may determine</i>			
21	<i>a site of at least 25 contiguous acres to be an eligible site provided that the site is located in a</i>			
22	<i>locality with an area of 35 square miles of land or less.</i>			
23	3. Notwithstanding the provisions of § 2.2-2240.2:1., Code of Virginia, the Virginia			
24	Economic Development Partnership Authority may reimburse localities, without a local			
25	match requirement, for fees associated with rezoning land for the purpose of building a			
26	portfolio of strategic economic development sites in Virginia from the funds provided in this			
27	paragraph.			
28	4. For purposes of the definition of "eligible site" under the Virginia Business Ready Sites			
29	Program Fund set forth in § 2.2-2240.2:1, Code of Virginia, an otherwise eligible site shall			
30	not be considered noncontiguous solely because it is bisected by a roadway and other utility			
31	related infrastructure.			
32	N. The State Comptroller shall continue the Property Analytics Firm Infrastructure Fund as			
33	established in Item 112, Paragraph S. of House Bill 29, 2022 General Assembly, Special			
34	Session I. All moneys in this Fund shall be used as provided for in Item 112, Paragraph S. of			
35	House Bill 29, 2022 General Assembly, Special Session I.			
36	O. Out of the appropriation in this Item, \$4,000,000 the second year from the general fund			
37	shall be deposited to the Cloud Computing Cluster Infrastructure Grant Fund for grants to be			
38	paid in accordance with § 59.1-284.42, Code of Virginia. The funds provided in this			
39	paragraph are directed to a company made eligible for grants from the Cloud Computing			
40	Infrastructure Grant Fund in Item 113, Paragraph S., Chapter 1, 2023 Acts of Assembly,			
41	Special Session I. The eligibility criteria, methodology for calculating the grant payments			
42	owed to the company, and total aggregate cap of grant payments that may be awarded to the			
43	eligible company as directed in Item 113, Paragraph S., Chapter 1, 2023 Acts of Assembly,			
44	Special Session I, shall continue.			
45	P.1. Out of this appropriation, \$2,500,000 the second first year from the general fund is			
46	provided for the development of an inland port in the Mount Rogers Planning District. The			
47	Virginia Port Authority shall acquire, plan, design, and develop a site for the establishment of			
48	an inland port in the Mount Rogers Planning District. The Virginia Port Authority and the			
49	Virginia Economic Development Partnership Authority shall develop a business recruitment			
50	strategy for the inland port and the surrounding area to provide for rapid development and			
51	utilization of the facility.			
52	2. The Director of the Department of Planning and Budget is authorized to transfer moneys			
53	from this paragraph on a quarterly basis to the Virginia Port Authority. The Virginia Port			
54	Authority shall verify to the Secretary of Finance and the Director of the Department of			

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Planning and Budget estimated quarterly expenses prior to the release of these funds. Any			
2	funding remaining at the end of either fiscal year shall be carried forward into the next			
3	fiscal year for the purposes described in this paragraph.			
4	3. The Virginia Port Authority may collaborate with the Virginia Department of Rail and			
5	Public Transportation, Virginia Department of Transportation, the Virginia Economic			
6	Development Partnership Authority, and any federal, state, or local agency as may be			
7	necessary to support the development and utilization of an inland port. The Virginia Port			
8	Authority shall engage in negotiations with necessary parties, including railroads and			
9	beneficial cargo owners, for development of the inland port.			
10	4. The Virginia Port Authority shall report quarterly to the Governor, the Secretary of			
11	Transportation, the Secretary of Commerce and Trade, and the Virginia Economic			
12	Development Partnership Authority, and the Chairs of the House Appropriations and			
13	Senate Finance and Appropriations Committees on the timeline, progress to date, and			
14	overall cost for the construction of the inland port.			
15	Q. Out of the appropriation in this Item, \$1,633,216 the first year and \$1,404,243 the			
16	second year from the general fund shall be deposited to a special, nonreverting fund the			
17	Financial Services Expansion Grant Fund for the grants to be paid to a qualified financial			
18	services company in accordance with § 59.1-284.43, Code of Virginia. legislation to be			
19	considered by the 2024 General Assembly and subject to performance metrics agreed to in			
20	a memorandum of understanding with the Commonwealth.			
21	R.1. The Secretary of Finance shall approve a short-term, interest-free, state-supported			
22	treasury loan in an amount up to \$40,000,000 to the City of Newport News to support a			
23	capital investment from the United States Navy related to housing infrastructure.			
24	2. The Secretary of Finance shall approve and release the loan under the following			
25	conditions: (i) the United States Navy has committed sufficient resources to fund the			
26	project; (ii) the City has provided matching funds for the project; and (iii) seventy-five			
27	percent of non-state funds secured for the project have been expended.			
28	<i>S.1. Out of the appropriation in this Item, \$3,895,682 the first year from the general fund</i>			
29	<i>shall be provided to the County of Wythe for expenses incurred prior to June 30, 2024,</i>			
30	<i>related to the installation of a water tank for Progress Park, wastewater treatment plant</i>			
31	<i>improvements, and wastewater line extensions in the County. The improvements are meant</i>			
32	<i>to enhance the infrastructure for businesses in Progress Park and properties in the</i>			
33	<i>surrounding area.</i>			
34	2. Disbursement of these funds shall be at the discretion of the Virginia Economic			
35	Development Partnership Authority, based upon an executed Memorandum of			
36	Understanding with the County of Wythe.			
37	T. Any unexpended balances carried forward from fiscal year 2024, pursuant to			
38	paragraph V., Item 113, Chapter 1, 2024 Special Session I, shall be made available to the			
39	Department of General Services to demolish derelict structures, perform remediation, and			
40	market for sale the Central Virginia Training Center property in Madison Heights,			
41	Virginia. Proceeds from the sale of the property shall be deposited in the Behavioral			
42	Health and Developmental Services Trust Fund. Any funding remaining at the end of			
43	fiscal year 2025 shall be carried forward to the next fiscal year and reappropriated for the			
44	purposes described in this paragraph.			
45	U. Out of this appropriation, \$7,500,000 the first year from the general fund is provided to			
46	the University of Virginia Medical Center for the improvement of a facility to create			
47	advanced laboratory space to support the scale up of fast-growing life sciences			
48	companies. Prior to the release of any funding in this paragraph, the University of			
49	Virginia Medical Center shall enter into a Memorandum of Understanding (MOU) with			
50	the Virginia Economic Development Partnership Authority, demonstrate a match of non-			
51	state funds equal to the amount provided in this paragraph, and the Department of			
52	Housing and Community Development shall verify to the Virginia Economic Development			
53	Partnership Authority that the Virginia Growth and Opportunity Fund grantee subject to			
54	GO Virginia Statewide Competitive Grant Contract Number 25-GOVA-10 has			
55	successfully completed the milestones required of the contract through the fourth quarter			

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>of 2025. The MOU shall include: (i) the names of the prospective occupants of the renovated</i>			
2	<i>lab space; and (ii) provisions related to annual reporting by the University of Virginia</i>			
3	<i>Medical Center on activities occurring in the renovated lab for a duration of no longer than</i>			
4	<i>five years including a sustainability plan for the long-term operations of the laboratory space.</i>			
5	<i>Any funding remaining at the end of the fiscal year 2025 shall be carried forward into the</i>			
6	<i>next fiscal year and reappropriated for the purposes described in this paragraph U.</i>			
7	<i>V. Out of the amounts in this item, \$1,000,000 the first year from the general fund shall be</i>			
8	<i>provided to Chesterfield County to support site design and engineering activities for a major</i>			
9	<i>energy related economic development project. Such funding shall be contingent upon the</i>			
10	<i>execution of a Memorandum of Understanding between the Virginia Economic Development</i>			
11	<i>Partnership Authority and Chesterfield County that requires an equal local match and</i>			
12	<i>structures this funding on a reimbursement basis. The amounts provided in this paragraph V.</i>			
13	<i>shall not revert to the general fund at the end of any fiscal year, but shall be carried forward</i>			
14	<i>and reappropriated.</i>			
15	<i>W. Out of this appropriation, \$3,000,000 the first year from the general fund is provided to</i>			
16	<i>the Virginia Economic Development Partnership Authority to support a non-profit operating</i>			
17	<i>a pharmaceutical manufacturing facility in developing a fast-acting insulin. Prior to any</i>			
18	<i>funds being disbursed, the authority shall enter into a Memorandum of Understanding (MOU)</i>			
19	<i>with a non-profit organization and the company shall demonstrate a match of non-state funds</i>			
20	<i>equal to the amount provided in this paragraph. The MOU shall include: (i) a commitment by</i>			
21	<i>the company to produce a fast-acting biosimilar insulin at a price of not more than \$30 per</i>			
22	<i>vial and not more than \$55 for five pre-filled insulin pens; (ii) provisions related to the</i>			
23	<i>repayment of the funds provided in this paragraph should the company fail to produce and</i>			
24	<i>distribute a low-cost insulin; and (iii) annual reporting by the company to the authority on the</i>			
25	<i>development of the fast-acting biosimilar insulin. At the conclusion of the project, the</i>			
26	<i>company shall be required to report to the authority on the: (i) jobs created as a result of the</i>			
27	<i>investment; (ii) estimated savings to residents of the Commonwealth from purchase of low-</i>			
28	<i>cost insulin; and, (iii) estimated potential savings to the Commonwealth as a self-insured</i>			
29	<i>employer from the availability of affordable insulin manufactured at a non-profit facility in</i>			
30	<i>Virginia. Any funding remaining at the end of the fiscal year 2025 shall be carried forward</i>			
31	<i>into the next fiscal year and reappropriated for the purposes described in this paragraph W.</i>			
32	<i>X. Out of this appropriation, \$4,000,000 the first year from the general fund is provided to the</i>			
33	<i>City of Roanoke for the improvement of an existing facility to create advanced laboratory</i>			
34	<i>space for new cell/gene therapy companies across southwestern Virginia. Prior to the release</i>			
35	<i>of any funding in this paragraph, the City of Roanoke shall enter into a Memorandum of</i>			
36	<i>Understanding (MOU) with the Virginia Economic Development Partnership Authority,</i>			
37	<i>demonstrate a match of non-state funds equal to the amount provided in this paragraph from</i>			
38	<i>either cash or in-kind contributions, and confirm the commitment of an anchor tenant that</i>			
39	<i>specializes in new cell/gene therapy research and is affiliated with a nationally recognized</i>			
40	<i>hospital to locate in the space. The MOU shall include: (i) the name and activities of the</i>			
41	<i>anchor tenant that specializes in new cell/gene therapy research and is affiliated with a</i>			
42	<i>nationally recognized hospital; and (ii) provisions related to annual reporting by the City on</i>			
43	<i>activities occurring in the renovated lab for a duration of no longer than five years. Any</i>			
44	<i>funding remaining at the end of the fiscal year 2025 shall be carried forward into the next</i>			
45	<i>fiscal year and reappropriated for the purposes described in this paragraph X.</i>			
46	<i>Y. Out of this appropriation, \$6,500,000 the first year from the general fund shall be</i>			
47	<i>transferred to the Secretary of Commerce and Trade for disbursement to Accomack County to</i>			
48	<i>establish a natural gas infrastructure expansion into Accomack County. The funding may be</i>			
49	<i>applied to engineering, land, right-of-way, permitting, and other related costs to facilitate</i>			
50	<i>natural gas delivery to Accomack County. The amounts provided in this paragraph Y. shall</i>			
51	<i>not revert to the general fund at the end of any fiscal year, but shall be carried forward and</i>			
52	<i>reappropriated.</i>			
53	Total for Economic Development Incentive			
54	Payments.....		\$93,986,649	\$86,185,426
55			\$150,472,331	\$61,731,826
56	Fund Sources: General.....		\$93,836,649	\$86,035,426
57			\$150,322,331	\$61,581,826
58	Dedicated Special Revenue.....		\$150,000	\$150,000

ITEM 101.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Grand Total for Secretary of Commerce and Trade.		\$95,221,755	\$87,420,532
2			\$151,707,437	\$62,966,932
3	General Fund Positions.....	9.00	9.00	
4	Position Level.....	9.00	9.00	
5	Fund Sources: General.....	\$95,071,755	\$87,270,532	
6		\$151,557,437	\$62,816,932	
7	Dedicated Special Revenue.....	\$150,000	\$150,000	
8	§ 1-21. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)			
9	102. Housing Assistance Services (45800).....		\$310,850,885	\$310,725,885
10			\$412,350,885	
11	Housing Assistance (45801).....	\$242,142,776	\$242,017,776	
12		\$341,642,776		
13	Homeless Assistance (45804).....	\$17,836,107	\$17,836,107	
14		\$19,836,107		
15	Financial Assistance for Housing Services (45805).	\$50,872,002	\$50,872,002	
16	Fund Sources: General.....	\$108,192,368	\$108,067,368	
17		\$209,692,368		
18	Special.....	\$95,412,243	\$95,412,243	
19	Dedicated Special Revenue.....	\$100,000	\$100,000	
20	Federal Trust.....	\$107,146,274	\$107,146,274	
21	Authority: Title 36, Chapters 8, 9, and 11; and Title 58.1, Chapter 3, Articles 4 and 13,			
22	Code of Virginia.			
23	A. Out of the amounts in this Item, \$3,482,705 from the general fund, \$100,000 from			
24	dedicated special revenue, and \$3,427,000 from federal trust funds the first year and			
25	\$3,482,705 from the general fund, \$100,000 from dedicated special revenue, and			
26	\$3,427,000 from federal trust funds the second year shall be provided to support services			
27	for persons at risk of or experiencing homelessness and housing for populations with			
28	special needs, and \$4,050,000 the first year and \$4,050,000 the second year from the			
29	general fund shall be provided for homeless prevention. Of the general fund amount			
30	provided, the department is authorized to use up to two percent in each year for program			
31	administration. The amounts allocated for services for persons at risk of or experiencing			
32	homelessness may be matched through local or private sources. Any balances for the			
33	purposes specified in this paragraph which are unexpended on June 30, 2025, and June 30,			
34	2026, shall not revert to the general fund but shall be carried forward and reappropriated.			
35	B. The department shall report to the Chairs of the Senate Finance and Appropriations, the			
36	House Appropriations Committees, and the Director, Department of Planning and Budget,			
37	by November 4 of each year on the state's homeless programs, including, but not limited			
38	to, the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single			
39	room occupancy dwellings, (iv) homeless intervention programs, (v) homeless prevention			
40	programs, and (vi) the number of homeless individuals supported by the permanent			
41	housing state funding on a locality and statewide basis and the accomplishments achieved			
42	by the additional state funding provided to the program. The report shall also include the			
43	number of Virginians served by these programs, the costs of the programs, and the			
44	financial and in-kind support provided by localities and nonprofit groups in these			
45	programs. In preparing the report, the department shall consult with localities and			
46	community-based groups.			
47	C. Out of the amounts in this Item, \$1,775,000 the first year and \$1,775,000			
48	\$1,100,000 the second year from the general fund shall be provided for rapid re-housing			
49	efforts. In keeping with the specific goals of the Balance of State Continuum of Care,			
50	\$200,000 of this amount in each year shall be focused on ensuring that no veteran is			
51	homeless or in a shelter for more than 30 days. These funds shall be used to supplement			
52	other state and federal programs, shall be directed to areas throughout the state where			
53	federal funds are not available, and shall be used to serve those veterans ineligible for			
54	federal benefits. The department shall provide these funds as grants in a formula			
55	determined by the department with input from stakeholders. Any balances for the purposes			

ITEM 102.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	specified in this paragraph which are unexpended on June 30, 2025, and June 30, 2026, shall			
2	not revert to the general fund but shall be carried forward and reappropriated.			
3	D. The department shall continue to collaborate with the Department of Veteran Services to			
4	ensure coordinated efforts towards reducing homelessness among veterans.			
5	E.1. Out of the amounts in this Item, \$87,500,000 the first year and \$87,500,000 the second			
6	year from the general fund shall be deposited to the Virginia Housing Trust Fund, established			
7	pursuant to § 36-142 et seq., Code of Virginia. Notwithstanding § 36-142, Code of Virginia,			
8	when awarding grants through eligible organizations for targeted efforts to reduce			
9	homelessness, priority consideration shall be given to efforts to reduce the number of			
10	homeless youth and families and to expand permanent supportive housing.			
11	2. As part of the plan required by § 36-142 E., Code of Virginia, the department shall also			
12	report on the impact of the loans and grants awarded through the fund, including but not			
13	limited to: (i) the number of affordable rental housing units repaired or newly constructed, (ii)			
14	the number of individuals receiving down payments and/or closing assistance, (iii) the			
15	progress and accomplishments in reducing homelessness achieved by the additional support			
16	provided through the fund, and (iv) the progress in expanding permanent supportive housing			
17	options.			
18	3. In any year where claims for the Virginia Housing Opportunity Tax credit exceed revenue			
19	loss assumptions in "The Economic Outlook and Revenue Forecast" report (GACRE Report)			
20	prepared by the Secretary of Finance and submitted to the General Assembly annually in			
21	December (net lost revenues), the Governor is authorized to direct the State Comptroller to			
22	transfer an amount equal to these net lost revenues from the Virginia Housing Trust Fund to			
23	the general fund.			
24	F. Out of the amounts in this Item, \$15,800,000 the first year and \$15,800,000 the second year			
25	from federal trust funds shall be provided to support Virginia affordable housing programs			
26	and the Indoor Plumbing Program.			
27	G. Out of the amounts in this Item, \$50,000 the first year and \$50,000 the second year from			
28	the general fund and one position shall be provided to support the administrative costs			
29	associated with administering the tax credits authorized pursuant to § 58.1-439.12:04, Code of			
30	Virginia.			
31	H. The department shall develop and implement strategies, that may include potential			
32	Medicaid financing, for housing individuals with serious mental illness. The department shall			
33	include other agencies in the development of such strategies including the Virginia Housing			
34	Development Authority, Department of Behavioral Health and Developmental Services,			
35	Department of Aging and Rehabilitative Services, Department of Medical Assistance			
36	Services, and Department of Social Services. The department shall also include stakeholders			
37	whose constituents have an interest in expanding supportive housing for people with serious			
38	mental illness, including the National Alliance on Mental Illness Virginia, the Virginia			
39	Housing Alliance and the Virginia Sheriff's Association. An annual report on such strategies			
40	and the progress on implementation shall be provided to the Chairs of the House			
41	Appropriations and Senate Finance and Appropriations Committees by the first day of each			
42	General Assembly Regular Session.			
43	I. Out of the amounts appropriated in this Item, \$3,450,000 the first year and \$3,450,000 the			
44	second year from the general fund shall be used to establish a competitive Eviction Prevention			
45	and Diversion Pilot Program that will support local or regional eviction prevention and			
46	diversion programs that utilize a systems approach with linkages to local departments of			
47	social services and legal aid resources. This program shall prioritize grant applications that			
48	provide a local match at an amount deemed appropriate by the Department.			
49	J. The authorization provided under Item 113, Paragraph L., Chapter 1, 2022 General			
50	Assembly, Special Session I, that directs the department to use up to \$11,400,000 of			
51	unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for flood			
52	relief is hereby continued. Using these funds, the department shall continue to administer a			
53	program established for the purposes of providing relief to residents of Virginia that lost or			
54	sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on			
55	or after August 1, 2021, but before September 31, 2021, and subject to a Major Disaster			

ITEM 102.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Declaration (FEMA-4628-DR) issued by President Biden on October 26, 2021.			
2	K. The authorization provided under Item 113, Paragraph O., Chapter 1, 2023 General			
3	Assembly, Special Session I, that directs the department to use up to \$18,000,000 of			
4	unobligated balances in the Low-Income Energy Efficiency Program Fund (02017) for			
5	flood relief is hereby continued. Using these funds, the department shall continue to			
6	administer a program established for the purposes of providing relief to residents of			
7	Virginia that lost or sustained property damage as a result of a flood disaster, mudslide, or			
8	landslide occurring on or after July 1, 2022, but before August 31, 2022, and subject to a			
9	Major Disaster Declaration (FEMA-4674-DR) issued by President Biden on September			
10	30, 2022			
11	L. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
12	the general fund is provided for the department to support the comprehensive statewide			
13	housing assessment, pursuant to § 36-139, Code of Virginia.			
14	M.1. Notwithstanding the provisions of § 10.1-1330, Code of Virginia, the department			
15	shall utilize \$5,000,000 of unobligated balances in the Low-Income Energy Efficiency			
16	Program Fund (02017) for the purpose of establishing a pilot program to assist residents of			
17	a manufacturing home park or organizations exempt from taxation under 501(c)3 of the			
18	Internal Revenue Code with acquiring manufactured home parks located in Virginia.			
19	2. The department shall award the funds provided in this paragraph as revolving loans to			
20	either: (i) associations consisting of residents of one or more manufactured home parks in			
21	Virginia, or (ii) organizations exempt from taxation under 501(c)3 of the Internal Revenue			
22	Code that provide, construct, or renovate affordable housing in Virginia.			
23	3. The department shall develop criteria and guidelines for this pilot program on or before			
24	December 1, 2024. At a minimum, the guidelines shall prohibit any loans that result in the			
25	involuntary displacement of any person residing in the park at the time of its acquisition.			
26	The interest rate of loans issued under this pilot program shall not exceed the lowest			
27	annual interest rate offered on a loan from the Virginia Housing Trust Fund.			
28	4. Up to twenty-five percent of funds provided in this paragraph may be distributed to			
29	organizations exempt from taxation under 501(c)3 of the Internal Revenue Code that			
30	provide, construct, or renovate affordable housing in Virginia that have been assigned a			
31	right of first refusal to purchase a manufactured home park by a locality, pursuant to the			
32	provisions of House Bill 1397 of the 2024 General Assembly. Upon receipt of notice from			
33	a nonprofit that they have: (i) been assigned right of first refusal by a locality to purchase			
34	manufactured home parks, or (ii) received notice from the locality that such owner has			
35	entered into a contract to sell the park contingent upon providing the right of first refusal,			
36	the department shall expedite the application for a loan, and notify the applicant of its			
37	decision within 30 days of receiving the application.			
38	5. The department shall report to the General Assembly on or before December 1, 2025,			
39	the results of the pilot program. At a minimum, the report shall contain information on the			
40	number of applications, the number and dollar amount of loans made, number of parks			
41	acquired, and the estimated costs of continuing the program.			
42	6. The department may recover administrative costs from the amounts provided in this			
43	paragraph.			
44	<i>7. The department shall implement this program no later than May 4, 2025. Such</i>			
45	<i>implementation shall include making funds available to successful applicants.</i>			
46	N.1. Notwithstanding the provisions of § 10.1-1330, Code of Virginia, the department			
47	shall utilize \$5,000,000 of unobligated balances in the Low-Income Energy Efficiency			
48	Program Fund (02017) for the purpose of creating a down payment assistance pilot			
49	program. The grants awarded under this pilot program shall be issued as a forgivable,			
50	second trust mortgage. New homes purchases with a grant from this program must meet			
51	Earth Craft or Energy Star energy efficiency standards or their equivalent.			
52	2. The department, in administrating the funds provided in this paragraph, may elect to			
53	contract with an organization exempt from taxation under 501(c)3 of the Internal Revenue			
54	Code with expertise in providing, constructing, or renovating affordable housing.			

ITEM 102.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3. The department shall develop criteria and guidelines for the pilot program on or before			
2	December 1, 2024. At a minimum, the guidelines shall include eligibility criteria that targets			
3	grants to recipients earning less than 60 percent of the Area Median Income. The guidelines			
4	shall also stipulate a process for forgiving the grants awarded by the department that includes:			
5	(i) regular payments by the recipients on the first mortgage and (ii) residing in the home for at			
6	least fifteen years from date of closing. The guidelines shall detail a process for recovering			
7	any awards made under the pilot program.			
8	4. The department shall develop performance metrics and monitoring mechanism to evaluate			
9	the long term effectiveness of the program and its outcomes.			
10	5. The department shall report on or before December 1, 2025, to the General Assembly the			
11	results of this pilot program. The report, at a minimum, shall contain information on the			
12	number of applicants, number and dollar amount of grants made, number of homes purchased,			
13	and an estimated cost of continuing the program.			
14	6. The department may recover administrative costs from the amounts provided in this			
15	paragraph.			
16	<i>7. The department shall implement this program no later than May 4, 2025. Such</i>			
17	<i>implementation shall include making funds available to successful applicants.</i>			
18	O. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the			
19	general fund is provided to the department's housing division.			
20	P. Out this appropriation, \$125,000 the first year from the general fund is provided to the City			
21	of Richmond for Housing Opportunities Made Equal to provide statewide education and			
22	outreach about the protected classes covered under Virginia's Fair Housing law.			
23	<i>Q.1. Out of this appropriation, \$50,000,000 the first year from the general fund is provided</i>			
24	<i>for disaster mitigation and relief for qualified communities. Of the amounts in this paragraph,</i>			
25	<i>\$25,000,000 is provided for the department to establish and administer a program for the</i>			
26	<i>purposes of providing relief to residents of Virginia that lost or sustained residential or</i>			
27	<i>commercial property damage as a result of (i) a disaster occurring on or after September 25,</i>			
28	<i>2024, but before October 3, 2024, and subject to a Major Disaster Declaration (FEMA-4831-</i>			
29	<i>DR) issued by President Biden on October 1, 2024 and (ii) storms occurring during the State</i>			
30	<i>of Emergency declared by Governor Youngkin on February 10, 2025, including, without</i>			
31	<i>limitation the heavy rains occurring on or around February 15 and 16, 2025.</i>			
32	<i>a. The department shall establish procedures for filing and resolving claims, which shall</i>			
33	<i>include measures to prevent fraud, and which may include any criteria the department</i>			
34	<i>determines reasonable to carry out the provisions of this paragraph. The amount of relief</i>			
35	<i>provided to an eligible applicant shall be up to 100 percent of the property value for the</i>			
36	<i>realty that represents a total loss and up to 50 percent of the property value for the realty that</i>			
37	<i>sustained major damage, as defined by Q.1.f. and Q.1.g. below, not to exceed \$500,000. If an</i>			
38	<i>eligible applicant owns multiple, noncontiguous properties in an area affected by the disaster</i>			
39	<i>in paragraph Q.1. of this item, the eligible applicant may file separate claims for each parcel,</i>			
40	<i>and the maximums described in this paragraph shall apply to each separate claim. The</i>			
41	<i>department shall reduce payments by any federal or state relief or insurance payments</i>			
42	<i>received by the eligible applicant for property repairs or damage related to the disaster</i>			
43	<i>described in paragraph Q.1. of this item.</i>			
44	<i>b. Payments under paragraph Q.1. of this item shall be subject to the availability of funds. If</i>			
45	<i>claims exceed available funds, the department shall make payments in the order that claims</i>			
46	<i>were received.</i>			
47	<i>c. The department shall not provide relief under this section for a residential or commercial</i>			
48	<i>realty that was abandoned or uninhabited at the time of the disaster described in paragraph</i>			
49	<i>Q.1 of this item.</i>			
50	<i>d. No recourse may be had by any person, organization, or entity against a recipient of</i>			
51	<i>payment under this paragraph, absent any evidence of misuse of funds. Misuse of funds shall</i>			
52	<i>be established by a showing that a recipient knowingly misapplied the proceeds of a payment</i>			
53	<i>received under this paragraph. If a showing of misuse of funds has been made, then a person</i>			

ITEM 102.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>may seek recourse against the recipient for an amount no greater than the extent of the</i>			
2	<i>payment.</i>			
3	<i>e. Relief awarded pursuant to this paragraph is excluded from gross income and is not</i>			
4	<i>subject to taxation.</i>			
5	<i>f. "Total loss" means real property that has been destroyed, such that there is a total loss</i>			
6	<i>of the structure, the structure is not economically feasible to repair, or there is a complete</i>			
7	<i>failure to major structural components, such as the collapse of the basement, wall, or</i>			
8	<i>roof.</i>			
9	<i>g. "Major damage" means real property that has substantial failure to its structural</i>			
10	<i>elements, such as walls, floor, or foundation, or that has sustained damage that will take</i>			
11	<i>more than 30 days to repair.</i>			
12	<i>h. "Eligible applicant" means any individual property owner that lost or sustained</i>			
13	<i>residential or commercial real property damage as a result of a disaster occurring on or</i>			
14	<i>after September 25, 2024, but before October 3, 2024, and subject to a Major Disaster</i>			
15	<i>Declaration (FEMA-4831-DR) issued by President Biden on October 1, 2024 and storms</i>			
16	<i>occurring during the State of Emergency declared by Governor Youngkin on February 10,</i>			
17	<i>2025, including, without limitation the heavy rains occurring on or around February 15</i>			
18	<i>and 16, 2025.</i>			
19	<i>i. The department may provide relief under this section for commercial real property loss</i>			
20	<i>and also loss of fencing and crop loss as a result of the disaster described by paragraph</i>			
21	<i>Q.1. of this item. The program provisions of this paragraph Q.1. shall apply to any</i>			
22	<i>commercial assistance provided by the department; however, the maximum assistance</i>			
23	<i>awarded for commercial property loss shall not exceed 100 percent of the property value</i>			
24	<i>lost or damaged by the disaster described in by paragraph Q.1. of this item.</i>			
25	<i>2. Of the amounts in this paragraph, \$25,000,000 is provided for the department to supply</i>			
26	<i>major weather event disaster mitigation funding to affected communities to counter the</i>			
27	<i>cycle of disaster damage, reconstruction, and repeated damage. Grants under this</i>			
28	<i>paragraph shall be made to local governments, nonprofit entities, or individuals to</i>			
29	<i>supplement disaster recovery funding by improving the characteristics of the physical</i>			
30	<i>structures of houses and multi-family dwellings including the building materials, energy</i>			
31	<i>efficiency profile, and hazard mitigation features which influence the accessibility of the</i>			
32	<i>home, cost of cooling and heating, and the likelihood that the structure withstands</i>			
33	<i>hazards.</i>			
34	<i>a. The department, in administering the funds provided in this paragraph, may elect to</i>			
35	<i>contract with organizations exempt from taxation under 501(c)3 of the Internal Revenue</i>			
36	<i>Code with expertise in planning for, providing, constructing, or renovating, weather</i>			
37	<i>resilient housing.</i>			
38	<i>b. The department shall develop criteria and guidelines for the program on or before</i>			
39	<i>December 1, 2025, which shall include eligible recipients and identify permitted sources</i>			
40	<i>of matching funds as necessary, which may include federal, state and other funding</i>			
41	<i>programs and sources as sources for match for funding from the program. Eligible</i>			
42	<i>activities shall be construction and improvement projects designed to mitigate the impacts</i>			
43	<i>of future disasters. Funding under paragraph Q.2. of this item shall be available for</i>			
44	<i>projects within communities eligible under paragraph Q.1. and those communities whose</i>			
45	<i>residents sustained property damage as a result of a flood disaster, mudslide, storm</i>			
46	<i>damage, wind damage, or landslide that was subject to a Major Disaster Declaration</i>			
47	<i>occurring on or after August 1, 2021. Grants to individuals shall not exceed \$500,000.</i>			
48	<i>Funding may be used to satisfy match requirements for federal, state and other funding</i>			
49	<i>programs and sources, including U.S. Federal Emergency Management Agency public</i>			
50	<i>assistance and hazard mitigation grant funding, U.S. Department of Housing and Urban</i>			
51	<i>Development community development block grants, and funding from U.S. Environmental</i>			
52	<i>Protection Agency, the U.S. Economic Development Administration, and the U.S.</i>			
53	<i>Department of Agriculture.</i>			
54	<i>c. Out of the amounts in this paragraph, the department shall direct \$350,000 to pilot a</i>			
55	<i>statewide emergency management mobile application communications platform in Health</i>			

ITEM 102.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>Service Area 3. The platform shall provide care coordination across local, regional, and state</i>			
2	<i>entities for mass casualty, evacuation, and other events involving patient transport. The pilot</i>			
3	<i>program will evaluate the effectiveness of an emergency management mobile application</i>			
4	<i>communications platform in Southwest Virginia by measuring its impact on key performance</i>			
5	<i>indicators, including: number of participating organizations/personnel, platform usage, time</i>			
6	<i>to treatment, and user satisfaction. An interim report detailing the pilot program launch will</i>			
7	<i>be submitted to the Chairs of the Senate Finance and Appropriations Committee and the</i>			
8	<i>House Appropriations Committee by December 1, 2025. A final report including quantitative</i>			
9	<i>data and qualitative feedback gathered from participating organizations and personnel will</i>			
10	<i>be submitted to the Chairs by October 1, 2026.</i>			
11	<i>3. The Director of the Department of Housing and Community Development is authorized to</i>			
12	<i>reduce funds provided for major weather event disaster mitigation in paragraph Q.2. if</i>			
13	<i>eligible claims for relief as provided in paragraph Q.1. exceed \$25,000,000, to the extent that</i>			
14	<i>unobligated funds from paragraph Q.2. are available.</i>			
15	<i>4. The department shall report to the General Assembly on the expenditure of funds from</i>			
16	<i>paragraph Q.1. within 90 days of the completion of this assistance program to include total</i>			
17	<i>assistance deployed by type of loss, total victims served, and completion of funded repairs or</i>			
18	<i>new residential construction. The department shall report to the General Assembly on the</i>			
19	<i>expenditure of funds from paragraph Q.2. on or before December 1, 2026, except as provided</i>			
20	<i>in Q.2.c. At a minimum the report shall contain information on the number and type of</i>			
21	<i>applicants, the number of grants made, and expenditure of grant funding, and the projects</i>			
22	<i>completed.</i>			
23	<i>5. The department may recover administrative costs from the amounts provided in this</i>			
24	<i>paragraph including any necessary costs for partnerships with individuals and entities,</i>			
25	<i>including local departments of social services, entities of local government, planning district</i>			
26	<i>commissions, and non-profits to effectuate the provisions of this paragraph. The amounts</i>			
27	<i>provided in this paragraph Q. shall not revert to the general fund at the end of any fiscal</i>			
28	<i>year.</i>			
29	<i>R. Out of this appropriation, \$675,000 the second year from the general fund shall be</i>			
30	<i>provided to support the organizational capacity and administrative needs of the Continuum of</i>			
31	<i>Care lead agencies in Virginia, including local planning groups in the Balance of State</i>			
32	<i>Continuum of Care, as they serve persons at risk of or experiencing homelessness in their</i>			
33	<i>regions. The department shall determine, with input from Continuum of Care lead agencies</i>			
34	<i>and other stakeholders, the activities that are eligible for funding, which shall include but are</i>			
35	<i>not limited to: (i) the development and management of homeless crisis response systems; (ii)</i>			
36	<i>grant administration and reporting; (iii) staff training; and (iv) essential operational tasks.</i>			
37	<i>The department shall provide these funds as grants in a formula determined by the</i>			
38	<i>department with input from stakeholders.</i>			
39	<i>S.1. Out of the amounts appropriated in this item, \$20,000,000 the first year from the general</i>			
40	<i>fund shall be used to establish and implement a rental assistance pilot program in Planning</i>			
41	<i>District Commission Regions 8 and 23. The department may utilize up to five percent of the</i>			
42	<i>funding for the administrative costs associated with implementing the program. The amounts</i>			
43	<i>provided in this paragraph S. shall not revert to the general fund at the end of any fiscal year,</i>			
44	<i>but shall be carried forward and reappropriated.</i>			
45	<i>2. For the purposes of this paragraph, "qualifying household" means a family unit that</i>			
46	<i>resides together in one dwelling (i) that includes at least one person 16 years of age or</i>			
47	<i>younger and (ii) whose income does not exceed 50 percent of the area median income for the</i>			
48	<i>locality in which such family resides, as calculated by the U.S. Department of Housing and</i>			
49	<i>Urban Development.</i>			
50	<i>3. The department shall establish criteria and guidelines for this pilot program on or before</i>			
51	<i>December 1, 2025. The guidelines shall provide that qualifying households may receive</i>			
52	<i>monthly rental assistance equal to the lesser of (i) the amount necessary to reduce their</i>			
53	<i>housing costs to 30 percent of the monthly adjusted net income of the household or (ii) the</i>			
54	<i>applicable payment standard as determined by the department. Rental assistance issued</i>			
55	<i>pursuant to this paragraph may be used for housing in any locality in Planning District</i>			
56	<i>Commission Regions 8 and 23, and for housing costs other than rent, such as security</i>			
57	<i>deposits and application fees.</i>			

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1	4. The guidelines for the administration of the pilot program shall be informed by the				
2	2022 Virginia Housing Stability Fund Model Program Guidelines report and by				
3	consultations with various stakeholders, including the Department of Social Services,				
4	Virginia Housing, the Department of Education, McKinney-Vento liaisons, Continuum of				
5	Care lead agencies, housing providers, public housing authorities, tenants, and others.				
6	The department may administer the pilot program in partnership with local and regional				
7	agencies, with a priority for partnerships with local school divisions and McKinney-Vento				
8	liaisons. The department shall determine rental assistance payment standards for each				
9	size of a dwelling unit in a market area, which shall be greater than or equal to the Small				
10	Area Fair Market Rent, as established annually by the U.S. Department of Housing and				
11	Urban Development, for the same size of dwelling unit in the same market area. The				
12	department shall develop a process to ensure that each dwelling unit for which rental				
13	assistance is used is safe and habitable.				
14	5. The department shall collect data on the utilization of the rental assistance issued in				
15	each fiscal year under the pilot program and submit an annual report to the General				
16	Assembly on or before December 1 of each year with an update on the implementation				
17	and impact of the pilot program.				
18	6. The department shall convene a group of stakeholders to consider and make				
19	recommendations regarding potential funding sources to support the program's				
20	continuation beyond the initial pilot stage, and it shall submit the recommendations of the				
21	stakeholder group to the Chairs of the Senate Finance and Appropriations Committee and				
22	House Appropriations Committee on or before November 1, 2025. The department shall				
23	convene this stakeholder group no later than June 1, 2025, and shall include as members				
24	of the stakeholder group representatives of the following: Virginia Housing, McKinney-				
25	Vento liaisons, legal aid, affordable housing providers, public housing authorities,				
26	residential landlords, residential tenants, and others identified by the department.				
27	7. Any funds remaining on June 30 of either fiscal year shall carryforward to the next				
28	fiscal year and be reappropriated for the same purpose.				
29	T. Out of this appropriation, \$1,500,000 the first year from the general fund is provided to				
30	the City of Charlottesville to support the repurposing of an existing facility to create a				
31	low-barrier emergency shelter to address urgent need. The funding in this paragraph shall				
32	be contingent on the approval of the project by the Charlottesville City Council. Any				
33	funding remaining at the end of the fiscal year 2025 shall be carried forward to the next				
34	fiscal year and reappropriated for the purposes described in this paragraph T.				
35	U. Out of the appropriation in this item, \$1,500,000 the first year from the general fund is				
36	provided to the City of Portsmouth to support ForKids' expansion of eviction prevention				
37	programs and targeted support for McKinney-Vento children in Portsmouth, Chesapeake,				
38	and the surrounding areas. The amounts provided in this paragraph U. shall not revert to				
39	the general fund at the end of any fiscal year, but shall be carried forward and				
40	reappropriated.				
41	V.1. Out of this appropriation, \$15,000,000 the first year from the general fund is				
42	provided for the department to establish the First-Time Homebuyer Grant Program to				
43	assist eligible first-time homebuyers in paying for first-time homebuyer expenses. The				
44	department shall award eligible first-time homebuyers a grant in an amount equal to five				
45	percent of first-time homebuyer expenses incurred during the calendar year, not to exceed				
46	\$10,000, on a first-come, first-served basis. Any grant awarded pursuant to this				
47	paragraph shall be repaid to the Commonwealth in the event that the residential real				
48	property for which first-time homebuyer expenses were incurred and such grant was				
49	awarded is sold within three years from the purchase date of such property. Repayment				
50	pursuant to this subsection shall not be required if such sale was made following a natural				
51	disaster or other act of God that made such residential real property uninhabitable. The				
52	Department shall develop guidelines for administering the program and for any				
53	repayment requirements provided by this paragraph on or before August 1, 2025. Such				
54	guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-				
55	4000 et seq.).				
56	2. For the purposes of this paragraph, "First-time homebuyer expenses" means costs				

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1	<i>incurred by a first-time homebuyer in the purchase of direct ownership in residential real</i>			
2	<i>property in an amount equal to the purchase price value of such property detailed on the</i>			
3	<i>standard purchase agreement.</i>			
4	<i>3. For the purposes of this paragraph, "Eligible first-time homebuyer" means an individual or</i>			
5	<i>married individuals filing jointly (i) who has had no ownership interest in a principal</i>			
6	<i>residence during the preceding three-year period ending on the date of purchase of the</i>			
7	<i>residential real property detailed on the standard purchase agreement and (ii) who has an</i>			
8	<i>annual household income in the most recent taxable year that does not exceed the greater of</i>			
9	<i>(a) \$100,000 or (b) the median annual household income for the locality in which such</i>			
10	<i>residential real property is situated according to the most recent data available from the U.S.</i>			
11	<i>Census Bureau.</i>			
12	<i>4. Of the amounts in this paragraph, the department may use up to \$300,000 to administer</i>			
13	<i>this program. The amounts provided in this paragraph V. shall not revert to the general fund</i>			
14	<i>at the end of any fiscal year, but shall be carried forward and reappropriated.</i>			
15	<i>W. Out of this appropriation, \$13,000,000 the first year from the general fund is provided for</i>			
16	<i>the department to award grants to localities or planning district commissions that have</i>			
17	<i>established or will establish by December 31, 2025, a local Housing Trust Fund for long-term</i>			
18	<i>local investments related to affordable housing. The department shall develop criteria and</i>			
19	<i>guidelines for these one-time grants on or before August 1, 2025. Of the amounts in this</i>			
20	<i>paragraph, \$5,000,000 shall be provided to Prince William County to support affordable</i>			
21	<i>housing. Of the amounts in this paragraph, \$1,000,000 shall be provided to the City of</i>			
22	<i>Emporia to support an affordable housing project. Of the amounts in this paragraph,</i>			
23	<i>\$250,000 shall be provided to Tazewell County for remediation of blighted properties in the</i>			
24	<i>Town of Richlands to create affordable housing construction sites. The amounts provided in</i>			
25	<i>this paragraph W. shall not revert to the general fund at the end of any fiscal year, but shall</i>			
26	<i>be carried forward and reappropriated.</i>			
27	<i>X. The department shall identify programs designed to keep long-term residents in their</i>			
28	<i>primary homes as real property tax liabilities increase, including the Longtime Owner</i>			
29	<i>Occupancy Program (LOOP) as implemented in Philadelphia, Pennsylvania. The department</i>			
30	<i>shall review and provide recommendations for eligibility criteria based on financial</i>			
31	<i>indicators, financing options including voluntary locality contributions or offsets, and assess</i>			
32	<i>feasibility, equity, and efficiency of administration and implementation at the local, regional,</i>			
33	<i>or state level. The department shall convene a group of national, state, and local tax and</i>			
34	<i>housing experts to assist with developing recommendations, with the support of the</i>			
35	<i>Department of Taxation and the Commission on Local Government. The department shall</i>			
36	<i>submit their findings to the Chairs of House General Laws and Senate General Laws and</i>			
37	<i>Technology by September 1, 2025.</i>			
38	<i>Y. Out of this appropriation, \$500,000 the first year from the general fund is provided to the</i>			
39	<i>City of Suffolk to support the construction of a homeless shelter. The amounts provided in this</i>			
40	<i>paragraph Y. shall not revert to the general fund at the end of any fiscal year, but shall be</i>			
41	<i>carried forward and reappropriated.</i>			
42	103.	Community Development Services (53300).....		\$124,652,325
43				\$159,702,325
44		Community Development and Revitalization (53301)		
45			\$69,166,159	\$39,166,159
46			\$100,216,159	\$27,166,159
47		Financial Assistance for Regional Cooperation		
48		(53303).....	\$35,960,497	\$35,960,497
49		Financial Assistance for Community Development		
50		(53305).....	\$19,525,669	\$18,350,669
51			\$23,525,669	
52		Fund Sources: General.....	\$94,927,401	\$63,752,401
53			\$129,977,401	\$51,752,401
54		Special.....	\$5,246,590	\$5,246,590
55		Trust and Agency.....	\$150,000	\$150,000
56		Federal Trust.....	\$24,328,334	\$24,328,334
57		Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11;		

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1	and Title 59.1, Chapter 22, Code of Virginia.			
2	A. Out of the amounts in this Item, \$351,930 the first year and \$351,930 the second year			
3	from the general fund is provided for annual membership dues to the Appalachian			
4	Regional Commission.			
5	B. The department and local program administrators shall make every reasonable effort to			
6	provide participants basic financial counseling to enhance their ability to benefit from the			
7	Indoor Plumbing Program and to foster their movement to economic self-sufficiency.			
8	C. Out of the amounts in this Item shall be paid from the general fund in four equal			
9	quarterly installments each year:			
10	1. To the Lenowisco Planning District Commission, \$114,971 the first year and \$114,971			
11	the second year, which includes \$38,610 the first year and \$38,610 the second year for			
12	responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of			
13	Virginia, and the Virginia Coalfield Economic Development Authority.			
14	2. To the Cumberland Plateau Planning District Commission, \$114,971 the first year and			
15	\$114,971 the second year, which includes \$42,390 the first year and \$42,390 the second			
16	year for responsibilities originally undertaken and continued pursuant to § 15.2-4207,			
17	Code of Virginia, and the Virginia Coalfield Economic Development Authority.			
18	3. To the Mount Rogers Planning District Commission, \$114,971 the first year and			
19	\$114,971 the second year.			
20	4. To the New River Valley Planning District Commission, \$114,971 the first year and			
21	\$114,971 the second year.			
22	5. To the Roanoke Valley-Alleghany Regional Commission, \$114,971 the first year and			
23	\$114,971 the second year.			
24	6. To the Central Shenandoah Planning District Commission, \$114,971 the first year and			
25	\$114,971 the second year.			
26	7. To the Northern Shenandoah Valley Regional Commission, \$114,971 the first year and			
27	\$114,971 the second year.			
28	8. To the Northern Virginia Regional Commission, \$190,943 the first year and \$190,943			
	the second year.			
29	9. To the Rappahannock-Rapidan Regional Commission, \$114,971 the first year and			
30	\$114,971 the second year.			
31	10. To the Thomas Jefferson Planning District Commission, \$114,971 the first year and			
32	\$114,971 the second year.			
33	11. To the Region 2000 Local Government Council, \$114,971 the first year and \$114,971			
	the second year.			
34	12. To the West Piedmont Planning District Commission, \$114,971 the first year and			
35	\$114,971 the second year.			
36	13. To the Southside Planning District Commission, \$114,971 the first year and \$114,971			
	the second year.			
37	14. To the Commonwealth Regional Council, \$114,971 the first year and \$114,971 the			
38	second year.			
39	15. To the Richmond Regional Planning District Commission, \$152,957 the first year and			
40	\$152,957 the second year.			
41	16. To the George Washington Regional Commission, \$114,971 the first year and			
42	\$114,971 the second year.			
43	17. To the Northern Neck Planning District Commission, \$114,971 the first year and			
44	\$114,971 the second year.			

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1	18. To the Middle Peninsula Planning District Commission, \$114,971 the first year and				
2	\$114,971 the second year.				
3	19. To the Crater Planning District Commission, \$114,971 the first year and \$114,971 the				
4	second year.				
5	20. To the Accomack-Northampton Planning District Commission, \$114,971 the first year				
6	and \$114,971 the second year.				
7	21. To the Hampton Roads Planning District Commission \$190,943 the first year, and				
8	\$190,943 the second year.				
9	D. Out of the amounts in this Item, \$1,568,442 the first year and \$1,568,442 the second year				
10	from the general fund shall be provided for the Southeast Rural Community Assistance				
11	Project (formerly known as the Virginia Water Project) operating costs and water and				
12	wastewater grants. The department shall disburse the total payment each year in twelve equal				
13	monthly installments.				
14	E. The department shall leverage any appropriation provided for the capital costs for safe				
15	drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount				
16	Rogers planning districts with other state moneys, federal grants or loans, local contributions,				
17	and private or nonprofit resources.				
18	F. Out of the amounts in this Item, \$470,000 the first year and \$470,000 the second year from				
19	the general fund shall be provided for the Center for Rural Virginia, which shall be referred to				
20	in this act as the Senator Frank Ruff Center for Rural Virginia. The department shall report				
21	periodically to the Chairs of the Senate Finance and Appropriations and House				
22	Appropriations Committees on the status, needs and accomplishments of the center.				
23	G. Out of the amounts in this Item, \$171,250 the first year and \$171,250 the second year from				
24	the general fund shall be provided to support The Crooked Road: Virginia's Heritage Music				
25	Trail.				
26	H.1. Out of the amounts in this Item, \$7,000,000 \$9,000,000 the first year and \$7,000,000				
27	\$5,000,000 the second year from the general fund shall be deposited to the Virginia Removal				
28	or Rehabilitation of Derelict Structures Fund to support industrial site revitalization. Out of				
29	the amounts in this paragraph, \$2,400,000 the first year and \$2,400,000 the second year from				
30	the general fund is designated for removing, renovating or modernizing port-related buildings				
31	and facilities in the cities of Portsmouth, Norfolk, Newport News, Richmond or Front Royal.				
32	2. Notwithstanding § 36-153, Code of Virginia, or any other provision of law, moneys in the				
33	Virginia Removal or Rehabilitation of Derelict Structures Fund and moneys appropriated to				
34	support the Industrial Revitalization Fund Program shall be used to support the inclusion of				
35	solar panels or solar canopies for parking lots as a component of a real property project				
36	awarded a grant through the program. These conditions shall not apply to projects funded with				
37	the amounts provided in the preceding paragraph for removing, renovating, or modernizing				
38	port-related buildings and facilities in the cities of Portsmouth, Norfolk, Newport News,				
39	Richmond, or Front Royal, and the projects supported with funds in the paragraphs below.				
40	3. Out of the amounts in this paragraph, \$1,500,000 the first year is provided for Charles City				
41	County to support the redevelopment and rehabilitation of a site on John Tyler Memorial				
42	Highway into a retail and public engagement space to increase visitation to the area.				
43	Notwithstanding § 36-155, Code of Virginia, the maximum grant award and local match				
44	requirements shall not apply to the amounts provided in this paragraph.				
45	4. Out the amounts in this paragraph, \$2,000,000 the second first year is provided for the City				
46	of Danville to develop property along the Dan River, known as White Mill. The funding				
47	provided in this paragraph may be used to establish a recreation and first responder training				
48	facility as a part of the overall redevelopment of White Mill, to promote tourism and market				
49	driven economic development activity in the city. The department shall require the city to				
50	provide a one for two match from non-state sources as certified by the department or a				
51	minimum investment of non-state funds of \$4,000,000 prior to releasing any of these funds.				
52	Notwithstanding § 36-155, Code of Virginia, the maximum grant award shall not apply to the				
53	amounts provided in this paragraph.				

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1	I. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year			
2	from the general fund shall be provided for the Virginia Main Street Program. This			
3	amount shall be in addition to other appropriations for this activity.			
4	J. Of the general fund amounts provided for the Virginia Main Street Program, the Indoor			
5	Plumbing Rehabilitation Program, and the water and wastewater planning and			
6	construction projects in Southwest Virginia, the department is authorized to use up to two			
7	percent of the appropriation in each year for program administration.			
8	K.1. Out of the amounts in this Item, \$875,000 the first year and \$875,000 the second year			
9	from the general fund shall be provided for the Southwest Virginia Cultural Heritage			
10	Foundation.			
11	2. The foundation shall report by September 1 of each year to the Governor and the Chairs			
12	of the House Appropriations and Senate Finance and Appropriations Committees on the			
13	expenditures of the foundation and its ongoing efforts to generate revenues sufficient to			
14	sustain operations.			
15	L.1. Out of the amounts in this Item, \$40,000,000 \$50,000,000 the first year and			
16	\$10,000,000 the second year from the general fund is provided for the Virginia			
17	Telecommunication Initiative. The funds shall be used for providing financial assistance			
18	to supplement construction costs by private sector broadband service providers to extend			
19	service to areas that presently are unserved by any broadband provider. Any balances for			
20	the purposes specified in this paragraph which are unexpended on June 30, 2025, and June			
21	30, 2026, shall not revert to the general fund but shall be carried forward and			
22	reappropriated with the exception of the amounts designated in 7. of this paragraph L. <i>It is</i>			
23	<i>the intent of the General Assembly that the funding provided in this paragraph L.1. shall</i>			
24	<i>be continued in the next biennium.</i>			
25	2. The department shall develop appropriate criteria and guidelines for the use of the			
26	funding provided to the Virginia Telecommunication Initiative. Such criteria and			
27	guidelines shall: (i) facilitate the extension of broadband networks by the private sector			
28	and shall focus on unserved areas; (ii) attempt to identify the most cost-effective solutions,			
29	given the proposed technology and speed that is desired; (iii) give consideration to			
30	proposals that are public-private partnerships in which the private sector will own and			
31	operate the completed project; (iv) consider the number of locations where the applicant			
32	states that service will be made available, in addition to whether customers take the			
33	service in both evaluating applications and in establishing completion and accountability			
34	requirements; and, (v) require investment from the private sector partner in the project			
35	prior to making any award from the fund at an appropriate level determined by the			
36	department. The department shall encourage additional assistance from the local			
37	governments in areas designated to receive funds to lower the overall cost and further			
38	assist in the timely completion of construction, including assistance with permits, rights of			
39	way, easement and other issues that may hinder or delay timely construction and increase			
40	the cost.			
41	3. The department shall post electronic copies of all submitted applications to the			
42	department's website after the deadline for application submissions has passed but before			
43	project approval and shall establish a process for providers to challenge applications			
44	where providers assert the proposed area is served by another broadband provider.			
45	4. The department shall consult with the Broadband Advisory Council to designate the			
46	unserved areas to receive funds.			
47	5. Notwithstanding the foregoing, the department shall allow public broadband authorities			
48	to apply directly for Virginia Telecommunications Initiative funds without investment			
49	from the private sector. The cumulative total of any grants awarded to public broadband			
50	authorities shall not exceed 10 percent of total available funding in any fiscal year.			
51	6. For grants awarded from the amounts appropriated in paragraphs B.2.b.2) and C.1. of			
52	Chapter 1 of the 2021 Acts of Assembly, Special Session II, Item 114, Paragraph L. of			
53	Chapter 552, 2021 Acts of Assembly, Special Session I, and this paragraph, for the			
54	construction of broadband infrastructure through the Virginia Telecommunications			
55	Initiative (VATI), the Department of Housing and Community Development shall deliver			

ITEM 103.	Item Details(\$)		Appropriations(\$)	
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1	a quarterly performance report to the Governor, Secretary of Commerce and Trade, Chairs of			
2	the House Appropriations Committee and Senate Finance and Appropriations Committee, and			
3	Broadband Advisory Council, starting in Calendar Year 2022. To the extent possible, the			
4	quarterly performance report shall contain information by grant recipient and year on the			
5	following metrics: (1) Number of passings; (2) Grant dollars expended by fund source (State			
6	and Local Recovery Fund, Capital Project Fund, general fund state grants and match); (3)			
7	Contract performance period, and on-time progress towards project delivery; (4) Maximum			
8	advertised project speeds available; and, (5) Achievement of key project milestones. The			
9	quarterly report shall be due within 30 days of the close of the quarter. The quarterly			
10	performance report shall include an evaluation of any projects under risk of incompleteness or			
11	underperformance. The department in providing such risk assessment shall include a reason			
12	for the project's delay. The Department of Housing and Community Development shall			
13	develop a public facing dashboard to be updated quarterly that contains key performance			
14	information by grant recipient and year and includes the key performance indicators outlined			
15	above. Information in this public facing tool shall contain data beginning with grants awarded			
16	in the fiscal year 2022 Virginia Telecommunications Initiative grant cycle, and any future			
17	VATI grant cycles.			
18	7.a. Out of the amounts in this paragraph, the department shall utilize up to \$30,000,000 in the			
19	first year from the general fund to establish a program to provide supplements to current			
20	Virginia Telecommunication Initiative grant projects for "make ready" costs. Projects			
21	receiving money from these funds shall be limited to projects funded with resources from the			
22	State and Local Fiscal Recovery Fund or the Capital Projects Fund of the American Rescue			
23	Plan Act of 2021, which were awarded during the fiscal year 2022 Virginia			
24	Telecommunication Initiative grant round. The department shall limit "make ready" costs to			
25	utility pole replacements and mid-span pole installations. Any balances, for the purposes			
26	specified in this paragraph 7., which are unexpended on June 30, 2025, shall revert to the			
27	general fund.			
28	b. The department shall establish an application process for the unit of government under			
29	contract with the department for the delivery of passings in mutual agreement with its private-			
30	sector partner to apply for a grant to supplement "make ready" costs occurring on or after			
31	January 1, 2024. Applicants shall be required to submit the following information: (i) the			
32	number, cost, and location of pole replacements or mid-span pole installations; (ii)			
33	documentation sufficient to establish that the pole replacements or mid-span pole installations			
34	described in the application have been completed or will be completed within 120 days of the			
35	receipt of funds; (iii) documentation sufficient to establish the costs for which funds are			
36	requested; (iv) documentation that demonstrates estimated project costs for utility pole			
37	replacements and mid-span pole installations included in the approved fiscal year 2022			
38	Virginia Telecommunication Initiative grant application; and (v) any other information,			
39	protections, or criteria determined by the department as necessary to effectuate the provisions			
40	of this paragraph 7.			
41	c. The department shall award funds on a competitive basis to projects that, in the			
42	determination of the department, are "at-risk" for completion by December 31, 2026.			
43	d. The department shall develop scoring criteria to prioritize eligible applications that (i)			
44	facilitate broadband service to the greatest number of unserved/underserved contiguous			
45	locations per mile; (ii) include a match from the project's private sector partner, which will be			
46	determined by the department; (iii) will accelerate the completion of projects; (iv) are cost			
47	effective; and (v) incorporate other criteria determined by the department. The department			
48	shall review and award funds monthly starting on September 1, 2024, and award funds no			
49	later than June 1, 2025.			
50	e. Any awards made to an eligible applicant shall be limited to a percentage of the make ready			
51	costs included in the unit of government's fiscal year 2022 Virginia Telecommunication			
52	Initiative grant application as determined by the department. In no circumstance shall the			
53	department award more than \$30,000 per mile for pole replacements and/or mid-span			
54	installation costs included in any application for these funds.			
55	f. The department may award the funds provided in this paragraph 7. to supplement			
56	undergrounding costs for redesigned projects that change the deployment method from aerial			
57	to underground. Redesigned projects must be approved by the department prior to any release			

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1	of these funds for undergrounding costs. The relevant provisions of paragraphs 7.a.			
2	through 7.e. shall apply for any undergrounding application process established by the			
3	department. No more than \$30,000 per mile shall be awarded for undergrounding costs.			
4	M. Out of the amounts in this Item, \$1,408,647 the first year and \$1,408,647 the second			
5	year from the general fund is provided for administrative support for the Virginia			
6	Telecommunications Initiative.			
7	N.1. Out of the amounts in this Item, \$30,000,000 the first year and \$30,000,000 the			
8	second year from the general fund shall be deposited to the Virginia Growth and			
9	Opportunity Fund to encourage regional cooperation among business, education, and			
10	government on strategic economic and workforce development efforts in accordance with			
11	§ 2.2-2487, Code of Virginia.			
12	2. Of the amounts provided in this paragraph, the appropriation shall be distributed as			
13	follows: (i) \$2,250,000 the first year and \$2,250,000 the second year from the general			
14	fund shall be allocated to qualifying regions to support organizational and capacity			
15	building activities, which, notwithstanding § 2.2-2489, Code of Virginia, may not require			
16	matching funds if a waiver is granted by the Virginia Growth and Opportunity Board to a			
17	qualifying region upon request; (ii) \$16,900,000 the first year and \$16,900,000 the second			
18	year from the general fund shall be allocated to qualifying regions based on each region's			
19	share of the state population; and (iii) \$10,850,000 the first year and \$10,850,000 the			
20	second year from the general fund shall be awarded to regional councils on a competitive			
21	basis.			
22	3. The Virginia Growth and Opportunity Board may allocate monies among the			
23	distributions outlined in paragraph N.2. of this item to meet demonstrated demand for			
24	funds. However, only those regional councils whose allocation is less than \$1,000,000 in a			
25	fiscal year based on the region's share of state population shall be eligible to receive an			
26	additional allocation, and the amount shall be limited such that the total allocation does			
27	not exceed \$1,000,000 in a fiscal year.			
28	4. The Virginia Growth and Opportunity Board may approve grants for assessments of			
29	commercial economic development demand and current access, and to advance the			
30	planning and engineering of broadband infrastructure that are aligned with the framework			
31	recommended by the working group, established in Chapter 2, 2018 Special Session I,			
32	Acts of Assembly and shall give priority consideration for broadband technology			
33	development and deployment to facilitate the connectivity or upgrade of services to			
34	current and proposed business-ready sites in areas of high unemployment in qualifying			
35	regions.			
36	5. The Virginia Growth and Opportunity Board may rescind funds allocated to regional			
37	councils on a per capita basis, if the unobligated balances of a regional council exceed its			
38	average annual per capita distribution award. Any funds rescinded pursuant to this			
39	paragraph shall be retained in the Virginia Growth and Opportunity Fund (09272) and			
40	may be used by the Virginia Growth and Opportunity Board for grant awards to			
41	competitive projects. The Department shall notify the Chairs of the House Appropriations			
42	and Senate Finance and Appropriations Committees within 10 days of the decision by the			
43	Virginia Growth and Opportunity Board to rescind regional per capital allocations. The			
44	regional council, the amount, and reason for unused funds shall be included in such notice.			
45	6.a. The department shall report one month after the close of each calendar quarter to the			
46	Governor and the Chairs of the House Appropriations and Senate Finance and			
47	Appropriations Committees on grant awards and expenditures from the Virginia Growth			
48	and Opportunity Fund. The report shall include, but not be limited to, total appropriations			
49	made or transferred to the fund, total grants awarded, total expenditures from the fund,			
50	total per capita allocations rescinded and repurposed to competitive awards, cash balances,			
51	and balances available for future commitments. The report shall further summarize such			
52	amounts by the allocations provided in paragraph N.2. of this item, including amounts			
53	allocated to support organizational and capacity building activities, amounts allocated to			
54	regional councils based on each region's share of the state population, and amounts to be			
55	awarded on a competitive basis by fiscal year. The report shall include details on the cash			
56	balances available in the Virginia Growth and Opportunity Fund including the unobligated			
57	balances by the per capita allocation and competitive allocation of paragraph N.2., which			

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1	shall be further disaggregated by fiscal year and regional council, as appropriate.			
2	b. The department shall report at the close of each fiscal year to the Governor and the Chairs			
3	of the House Appropriations and Senate Finance and Appropriations Committees on the			
4	outcomes associated with closed projects that received a grant from the Virginia Growth and			
5	Opportunity Fund on or before December 1st of each year. This report shall include itemized			
6	information that details the project name, the Regional Council, GO Virginia investment type			
7	(regional per capita, competitive, or Economic Resilience and Recovery), GO Virginia			
8	strategy, program year, date of award, committed match, anticipated project outcomes, and			
9	actual project outcomes. The department shall utilize the information provided in this report			
10	to create a public facing performance dashboard to be updated annually that, at a minimum,			
11	includes individual projects organized by Region, total GO Virginia resources committed to			
12	the project, anticipated outcomes, and final outcomes submitted to the department at the close			
13	of the project. This information shall further be disaggregated by year and shall feature all			
14	projects receiving GO Virginia grants.			
15	O.1. Out of the amounts in this Item, \$424,000 the first year and \$424,000 the second year			
16	from the general fund is provided to support the creation of a statewide broadband map. The			
17	department shall, in coordination with the Office of the Chief Broadband Advisor, develop a			
18	statewide broadband availability map indicating broadband coverage, including maximum			
19	broadband speeds available in service territories in the Commonwealth. The department and			
20	Chief Advisor shall update the map at least annually.			
21	2. Broadband service providers shall be required to submit updated service territory data to			
22	the department annually. The department shall establish a process, timeline, and specific data			
23	requirements for broadband providers to submit their data. All public bodies shall cooperate			
24	with the department, or any agent thereof, to furnish data requested by the Department for the			
25	initial improvement and maintenance of the map.			
26	3. In no instance may the department require broadband providers to submit any data, in either			
27	substantive content or form, beyond that which the provider is required to submit to the			
28	Federal Communications Commission pursuant to the federal Broadband Deployment			
29	Accuracy and Technological Availability Act, 47 U.S.C. § 641 et. seq., provided, however,			
30	that satellite-based broadband providers that have been designated as an eligible			
31	telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for any portion of the			
32	Commonwealth shall be required to submit comparable data as other broadband providers.			
33	Public bodies and broadband providers shall not be required to submit any customer			
34	information, such as names, addresses, or account numbers.			
35	4. The department may publish only anonymized versions of the map, showing locations			
36	served and unserved by broadband without reference to any specific provider. The map shall			
37	not include information regarding ownership or control over the network or networks			
38	providing service. The department shall establish a process for broadband providers to			
39	petition the Department to correct inaccuracies in the map. Any determination made by the			
40	department pursuant to any specific petition with respect to any specific map to correct			
41	inaccuracies shall be final and not subject to further review.			
42	5. Maps published by the department pursuant to this section may be considered, but shall not			
43	be considered conclusive, for purposes of determining eligibility for funding for			
44	Commonwealth broadband expansion grant or loan programs, including the Virginia			
45	Telecommunication Initiative, or challenges thereto.			
46	6. The department: (i) may contract with private parties to make the necessary improvements			
47	to the existing map and to maintain the map. Such private parties may include any entities and			
48	individuals selected by the department to assist the department in improving and maintaining			
49	such a map; (ii) shall consult existing broadband maps, particularly those published by the			
50	Federal Communications Commission; and (iii) may acquire existing, privately held data or			
51	mapping information that may contribute to the accuracy of the map.			
52	7. Information submitted by a broadband provider in connection with this section shall be			
53	excluded from the requirements of the Virginia Freedom of Information Act (§ 2.2-3700 et			
54	seq.). Information submitted by a broadband provider pursuant to this section shall be used			
55	solely for the purposes stated under this section and shall not be released by the department,			
56	or any other public records custodian, without the express written permission of the			

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1	submitting broadband provider.			
2	8. The department shall annually evaluate federal mapping data and shall waive the			
3	requirement for broadband providers to submit territory data if a map of near identical or			
4	greater quality is made publicly available by the Federal Communications Commission as			
5	part of the federal Digital Opportunity Data Collection program or its successor. This			
6	waiver shall not be unreasonably withheld.			
7	9. For the purposes of the initiative outlined in paragraph O. of this item, "Broadband"			
8	means Internet access at speeds equal to or greater than the broadband Internet speed			
9	benchmark set by the Federal Communications Commission. "Broadband provider" means			
10	a provider of fixed or mobile broadband Internet access service and includes any entity			
11	required to provide the federal government with information on Federal Communications			
12	Commission Form 477 or as part of the federal Digital Opportunity Data Collection			
13	program or a provider of satellite-based broadband Internet access service that has been			
14	designated as an eligible telecommunications carrier pursuant to 47 U.S.C. § 214(e)(6) for			
15	any portion of the Commonwealth. "Chief Advisor" means the Commonwealth Broadband			
16	Chief Advisor as established in § 2.2-205.2, Code of Virginia. "Map" means the statewide			
17	broadband availability map developed and maintained pursuant to paragraph O. of this			
18	item.			
19	10. The department shall add layers to the Map to demonstrate broadband availability in:			
20	(i) rural areas and (ii) on farmlands. The department, in collaboration with the Center for			
21	Rural Virginia, shall determine an appropriate definition of rural for effectuating the			
22	purposes of this paragraph. The Map shall utilize information from the Virginia Land and			
23	Energy Navigator, produced by the Virginia Cooperative Extension at Virginia Tech to			
24	showcase broadband availability on Virginia prime farmland. The Virginia Cooperative			
25	Extension at Virginia Tech shall provide this data to the department at no cost.			
26	P.1. Out of this appropriation, \$150,000 \$2,650,000 the first year and \$150,000 the second			
27	year from the general fund is provided for the Community Development Financial			
28	Institutions Fund, as established by § 36-140.01, Code of Virginia. Of these amounts, the			
29	department is authorized to use up to \$150,000 to administer these funds.			
30	2. The department shall use up to 20 percent, but no less than 10 percent, of the fund to			
31	provide low-interest, non-forgivable loans to qualifying institutions, as defined by § 36-			
32	140.01, Code of Virginia. Interest on loans made from the fund shall not exceed three			
33	percent.			
34	3. The department shall require (a) qualifying institutions receiving a loan from the fund			
35	to finance eligible program projects through loans, and (b) repayment of loan awards no			
36	sooner than five years after its execution of a loan contract with the qualifying institution.			
37	Q. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year			
38	from the general fund is provided for the Lenowisco Planning District Commission and			
39	Cumberland Plateau Planning District Commission designated for operations of the			
40	Coalfield Expressway Authority. Such funds for grants shall be managed by the Virginia			
41	Coalfield Economic Development Authority.			
42	R. The department shall continue the talent pathways planning grant program established			
43	in Item 114, Paragraph S. in House Bill 29 of the 2022 General Assembly, Special Session			
44	I.			
45	S.1. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
46	the general fund is provided for the Lenowisco Planning District Commission and the			
47	Cumberland Plateau Planning District Commission (PDC), in equal amounts, to identify,			
48	plan, and support economic development efforts within each PDC that align with federal			
49	funding opportunities, including Assistance to Coal Communities funding. In fulfilling the			
50	purposes of this paragraph, the PDCs may hire an additional position to help coordinate			
51	efforts and activities designed to maximize the receipt of federal funding by the region.			
52	These economic development initiatives may be coordinated Virginia Economic			
53	Development Partnership Authority and other regional economic development			
54	organizations as applicable. The PDCs shall provide quarterly reports to the department on			
55	the activities supported and federal investment secured as a result of the funding provided			

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1	in this paragraph.				
2	2. The department shall establish an Inter-Agency Task Force chaired by the Secretary of				
3	Commerce and Trade, or their designee, and comprised of designees from the Virginia				
4	Economic Development Partnership Authority, Virginia Energy, the Virginia Tourism				
5	Corporation, the Department of Housing and Community Development, the Virginia				
6	Department of Agriculture and Consumer Services, the Virginia Department of				
7	Environmental Quality, the Secretary of Labor, the Virginia Coalfield Economic				
8	Development Authority, the Tobacco Region Revitalization Commission, and the Virginia				
9	Community College System. The purpose of the Inter-Agency Task Force is to review and				
10	make recommendations to support economic development in Southwest Virginia. In				
11	conducting its review, the department's Division of Economic Development and Community				
12	Vitality shall conduct regular stakeholder outreach with impacted communities and regional				
13	stakeholders to identify the necessary programs, resources, and policy changes required to				
14	support transitioning workers and communities. The Inter-Agency Task Force shall consult				
15	with impacted stakeholders including residents of the coalfield counties, employers in the				
16	coalfield counties, local government representatives, and representatives of regional nonprofit				
17	entities.				
18	T. 1. The department is hereby authorized to use federal funding received by Virginia from the				
19	Broadband Equity, Access, and Deployment (BEAD) Program of the Federal Infrastructure				
20	and Jobs Act (Public Law 117-58).				
21	2. In its implementation of Public Law 117-58, the department shall first confirm that				
22	sufficient funds are allocated to ensure the deployment of service to all unserved locations and				
23	all underserved locations, followed by coverage to Community Anchor Institutions in a				
24	manner consistent with Public Law 117-58 and related federal guidance.				
25	3. Of the federal funding remaining after Paragraph T.2., the department shall take such				
26	measures as necessary to allocate the additional funding to include the purposes outlined				
27	below, drawn from the National Telecommunications Information Administration BEAD				
28	Notice of Funding Opportunity ("NOFO"):				
29	(i) User training with respect to cybersecurity, privacy, and other digital safety matters;				
30	(ii) Remote learning or telehealth services/facilities;				
31	(iii) Digital literacy/upskilling (from beginner-level to advanced);				
32	(iv) Computer science, coding and cybersecurity education programs;				
33	(v) Implementation of Eligible Entity digital equity plans to supplement, but not to duplicate				
34	or supplant, Planning Grant funds received by the Eligible Entity in connection with the				
35	Digital Equity Act of 2021;				
36	(vi) Broadband sign-up assistance and programs that provide technology support;				
37	(vii) Multi-lingual outreach to support adoption and digital literacy;				
38	(viii) Prisoner education to promote pre-release digital literacy, job skills, online job				
39	acquisition skills, etc.;				
40	(ix) Digital navigators;				
41	(x) Direct subsidies for use toward broadband subscription, where the Eligible Entity shows				
42	the subsidies will improve affordability for the end user population and to supplement, but not				
43	to duplicate or supplant, the subsidies provided by the Affordable Connectivity Program;				
44	(xi) Costs associated with stakeholder engagement, including travel, capacity-building, or				
45	contract support;				
46	(xii) Other allowable costs necessary to carrying out programmatic activities of an award, not				
47	to include ineligible costs described in Section V.H.2 of the NOFO; and				
48	(xiii) Broadband resiliency to include utility pole replacements, mid-span pole installations,				
49	and undergrounding.				

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1	4. Prior to entering a contract with a sub recipient from the Broadband Equity, Access, and				
2	Deployment (BEAD) Program of the Federal Infrastructure and Jobs Act (Public Law				
3	117-58), the department shall receive approval from the National Telecommunications				
4	Information Administration (NTIA) validating eligibility under the BEAD program.				
5	U.1. Out of this appropriation, \$1,000,000 the first year from the general fund is provided				
6	for the department to enter into a Memorandum of Understanding (MOU) with Reynolds				
7	Community College to establish a child care facility for the benefit of state employees				
8	near the seat of state government in Richmond, Virginia:				
9	2: The funds provided in this paragraph shall be used to retrofit space on the campus for				
10	the child care facility. At a minimum, the department, in negotiating the MOU with				
11	Reynolds Community College, shall: (i) establish market rates by child care age groups to				
12	support center operations; (ii) develop a detailed operations plan to include class size and				
13	appropriate staff ratios; (iii) provide training opportunities for community college				
14	students; (iv) set a timeline for the development of the center and its opening; (v) accept				
15	the child care subsidy as defined § 22.1-289.02, Code of Virginia; and (vi) provide				
16	frequent reporting and updates on center operations:				
17	3: The department shall provide annual reports on or before November 1, 2024, and				
18	thereafter on the status of this center including operations, development timeline, and state				
19	employees served or expected to be served. The department shall also provide				
20	recommendations on utilizing additional state resources for retrofitting space on				
21	community college campuses for child care across the Commonwealth to serve				
22	community college students and the broader public in its 2025 annual report.				
23	4: The funding provided in this paragraph shall be used for no other purpose than those				
24	outlined above.				
25	V. Out of this appropriation, \$100,000 the first year from the general fund is provided to				
26	Prince William County to support workforce development training programs in the eastern				
27	part of the county.				
28	W. Out of the amounts in this item, \$125,000 the second year from the general fund is				
29	provided to the Virginia Coalfield Economic Development Authority to address telehealth				
30	and telemedicine needs in Planning Districts 1 and 2.				
31	X.1. Out of the amounts in this item, \$100,000 the first year from the general fund is				
32	provided to Tazewell County to explore expansion of a natural gas pipeline to the Wardell				
33	Industrial Park to determine if utilizing available natural gas resources benefits economic				
34	development of the County.				
35	2. Out of the amounts in this item, \$100,000 the first year from the general fund is				
36	provided to Russell County to explore expansion of a natural gas pipeline from the				
37	connection point of the current natural gas pipeline near Castlewood, Virginia, west along				
38	US Highway 58 to the Russell and Wise County line to determine if using available				
39	natural gas resources benefits economic development of the County.				
40	Y.1. The provisions of Item 115, paragraph Y.1. through Y.6. of House Bill 29 of the 2024				
41	General Assembly shall continue in the event the state's subgrantee selection process for				
42	the Broadband Equity, Access, and Deployment (BEAD) Program is delayed beyond June				
43	1, 2024, and shall last until the subgrantee process for BEAD begins.				
44	2. Any American Rescue Plan Act funds returned during this process shall be deposited to				
45	the State and Local Fiscal Recovery Fund (12110) or the Capital Projects Fund (12120)				
46	for transfer in accordance with the provisions of Item 472 of this act.				
47	Z. Out of the appropriation in this item, \$100,000 the first year from the general fund is				
48	provided to Patrick County for a natural gas study.				
49	AA. Out of this appropriation, \$7,500,000 the first year from the general fund is provided				
50	to Pulaski County for site readiness improvements including a road extension, grading,				
51	and natural gas pipeline extension. Prior to the release of any funding in this paragraph,				
52	Pulaski County shall enter into a Memorandum of Understanding (MOU) with the				

ITEM 103.		Item Details(\$)		Appropriations(\$)	
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1	<i>department; demonstrate at a minimum a dollar-for-dollar match of non-state resources for</i>				
2	<i>these site readiness improvements; and attest to the department the commitment of a company</i>				
3	<i>to locate or expand operations on the site, which may include a data center company, data</i>				
4	<i>center operator, manufacturer, logistics company or a company specializing in maintenance,</i>				
5	<i>repair, and operations. The amounts provided in this paragraph AA. shall not revert to the</i>				
6	<i>general fund at the end of any fiscal year, but shall be carried forward and reappropriated.</i>				
7	<i>BB. Out of this appropriation, \$2,500,000 the first year from the general fund is provided for</i>				
8	<i>the Urban Public-Private Partnership Redevelopment Fund. Notwithstanding the provisions</i>				
9	<i>of § 15.2-2417, Code of Virginia, the department shall develop appropriate criteria and</i>				
10	<i>guidelines for the administration of the grant program. Such criteria shall include (i) how to</i>				
11	<i>prioritize awards for (a) localities experiencing an above average and high level of fiscal</i>				
12	<i>stress as designated by the Commission on Local Government in its most recent "Report on</i>				
13	<i>Comparative Revenue Capacity, Revenue Effort, and Fiscal Stress of Virginia's Cities and</i>				
14	<i>Counties" and (b) localities experiencing a significant decrease in commercial real estate</i>				
15	<i>assessments and (ii) the amount and type of local match, to include both requirements that</i>				
16	<i>consider monetary contributions and requirements that consider nonmonetary contributions.</i>				
17	<i>Eligible project partners for local governments shall include private developers including</i>				
18	<i>limited partnerships, limited liability companies, or domestic corporations, nonprofit</i>				
19	<i>organizations that are exempt from taxation under § 501(c)(3) of the Internal Revenue Code,</i>				
20	<i>local government and regional authorities, land bank entities as defined by § 15.2-7500, and</i>				
21	<i>common interest communities as defined by § 54.1-2345, including property owners'</i>				
22	<i>associations as defined by the Property Owners' Association Act (§ 55.1-1800 et seq.),</i>				
23	<i>condominium unit owners' associations established pursuant to the Virginia Condominium</i>				
24	<i>Act (§ 55.1-1900 et seq.), and real estate cooperative associations established pursuant to the</i>				
25	<i>Virginia Real Estate Cooperative Act (§ 55.1-2100 et seq.). Of the amounts in this paragraph,</i>				
26	<i>\$200,000 is provided to the department for program administration.</i>				
27	<i>CC. Out of this appropriation, \$1,200,000 the first year from the general fund is provided to</i>				
28	<i>Prince William County to support the Occoquan Riverwalk project. The amounts provided in</i>				
29	<i>this paragraph CC. shall not revert to the general fund at the end of any fiscal year, but shall</i>				
30	<i>be carried forward and reappropriated.</i>				
31	<i>DD. Out of the amounts in this item, \$4,250,000 the first year from the general fund is</i>				
32	<i>provided to the City of Portsmouth for sanitary sewer pump station upgrades. The amounts</i>				
33	<i>provided in this paragraph DD. shall not revert to the general fund at the end of any fiscal</i>				
34	<i>year, but shall be carried forward and reappropriated.</i>				
35	<i>EE. Out of the amounts in this item, \$6,000,000 the first year from the general fund is</i>				
36	<i>provided to the City of Portsmouth to support the Prentis Street transmission water main</i>				
37	<i>improvements project. The amounts provided in this paragraph EE. shall not revert to the</i>				
38	<i>general fund at the end of any fiscal year, but shall be carried forward and reappropriated.</i>				
39	104.	Not set out.			
40	105.	Not set out.			
41	106.	Not set out.			
42	107.	Not set out.			
43	Total for Department of Housing and Community				
44	Development.....			\$461,125,882	\$428,825,882
45				\$597,675,882	\$416,825,882
46	General Fund Positions.....		111.25		111.25
47	Nongeneral Fund Positions.....		104.75		104.75
48	Position Level.....		216.00		216.00
49	Fund Sources: General.....		\$225,629,060	\$193,329,060	
50			\$362,179,060	\$181,329,060	
51	Special.....		\$103,461,630	\$103,461,630	
52	Trust and Agency.....		\$150,000	\$150,000	

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		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Dedicated Special Revenue.....	\$400,000	\$400,000		
2	Federal Trust.....	\$131,485,192	\$131,485,192		
3	§ 1-22. DEPARTMENT OF ENERGY (409)				
4	108. Minerals Management (50600).....			\$44,797,427	\$44,797,427
5				\$45,022,427	
6	Geologic and Mineral Resource Investigations,				
7	Mapping, and Utilization (50601).....	\$1,826,270	\$1,826,270		
8		\$2,051,270			
9	Mineral Mining Environmental Protection, Worker				
10	Safety and Land Reclamation (50602).....	\$3,276,419	\$3,276,419		
11	Gas and Oil Environmental Protection, Worker				
12	Safety and Land Reclamation (50603).....	\$1,668,668	\$1,668,668		
13	Coal Environmental Protection and Land				
14	Reclamation (50604).....	\$32,911,581	\$32,911,581		
15	Coal Worker Safety (50605).....	\$5,114,489	\$5,114,489		
16	Fund Sources: General.....	\$11,174,960	\$11,174,960		
17		\$11,399,960			
18	Special.....	\$6,196,107	\$6,196,107		
19	Trust and Agency.....	\$525,000	\$525,000		
20	Dedicated Special Revenue.....	\$173,000	\$173,000		
21	Federal Trust.....	\$26,728,360	\$26,728,360		
22	Authority: Title 45.2, Code of Virginia.				
23	A. Out of this appropriation, \$31,224 the first year and \$31,224 the second year from				
24	special funds shall be provided for annual membership dues to the Interstate Mining				
25	Compact Commission.				
26	B. Out of this appropriation shall be provided reimbursement for expenses associated with				
27	administrative and judicial review when so ordered by a court of competent jurisdiction.				
28	C. Out of this appropriation, \$6,119 the first year and \$6,119 the second year from the				
29	general fund shall be provided for annual membership dues to the Interstate Oil and Gas				
30	Compact Commission.				
31	D. The application fee for a coal mine license or a renewal or transfer of a license pursuant				
32	to § 45.1-161.58 § 45.2-535, Code of Virginia, shall be in the amount of \$350.				
33	E. The application fee for a mineral mine license or a renewal or transfer of a license				
34	pursuant to § 45.1-161.292.31 § 45.2-1205, Code of Virginia, shall be in the amount of				
35	\$400, except applications submitted electronically, which shall be accompanied by a fee				
36	of \$330. However, the fee for any person engaged in mining sand or gravel on an area of				
37	five acres or less shall be required to pay a fee of \$100, except applications submitted				
38	electronically, which shall be accompanied by a fee of \$80.				
39	F. The application fee for a new oil or gas well permit pursuant to § 45.1-361.29 § 45.2-				
40	1631, Code of Virginia, shall be in the amount of \$600 and the application fee for permit				
41	modifications shall be \$300.				
42	G. The department shall identify and apply for any available federal or other non-general				
43	funds for the purposes of waste coal and garbage of bituminous coal remediation in the				
44	coal fields region of the Commonwealth. The department shall report on such efforts and				
45	resulting funding by November 1, 2024, and by November 1 of each succeeding year to				
46	the Governor and General Assembly.				
47	109. Resource Management Research, Planning, and			\$4,766,189	\$4,766,189
48	Coordination (50700).....				
49	Energy Conservation and Alternative Energy				
50	Supply Programs (50705).....	\$4,766,189	\$4,766,189		
51	Fund Sources: General.....	\$2,504,912	\$2,504,912		
52	Special.....	\$114,407	\$114,407		

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1	Federal Trust.....	\$2,146,870	\$2,146,870		
2	Authority: Title 45.2, Chapter 17, Code of Virginia.				
3	A. Out of this appropriation, \$38,362 the first year and \$38,362 the second year from the				
4	general fund shall be provided for dues and expenses for the Southern States Energy Board.				
5	B. To defray the costs of implementing the Virginia Energy Management Program, the				
6	Department of Energy is authorized to have included in state fuel oil, natural gas, electricity,				
7	and similar energy contracts a provision for suppliers to collect from using agencies and remit				
8	to the department an administrative surcharge. The surcharge shall reflect the department's				
9	actual costs to administer the program. Additionally, the department is authorized, consistent				
10	with federal funding rules, to distribute energy-related federal funds as grants or as loans to				
11	other state or nonstate agencies for use in financing energy-related projects, and to recover				
12	from the recipient an administrative service charge to recover the department's costs of				
13	administering such grant or loan programs.				
14	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from the				
15	general fund is provided to support one position within the Division of Energy to assist				
16	localities with siting, procurement, land use concerns, and other solar energy-related issues.				
17	D. Out of this appropriation, \$387,500 the first year and \$387,500 the second year from the				
18	general fund is provided to support the Office of Offshore Wind to coordinate state agency				
19	activities to develop and execute strategies that reduce barriers for deployment of offshore				
20	wind and attract offshore wind supply chain businesses for Virginia's benefit, promote				
21	Virginia's infrastructure and workforce development assets, work with public and private				
22	sector partners to make Virginia a regional hub for offshore wind, and to provide staff support				
23	for the Virginia Offshore Wind Development Authority.				
24	E. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the				
25	general fund is provided to expand capacity at the department to focus on solar and energy				
26	efficiency projects. This funding shall support the following activities: (i) securing and				
27	maximizing federal grants; (ii) building relationships with federal agencies; and (iii)				
28	supporting economic development of renewable energy industries and their relevant supply				
29	chains.				
30	<i>F. Upon the effective date of this act, in accordance with § 4-14.00, the State Comptroller</i>				
31	<i>shall revert to the general fund \$10,000,000 from the general fund balances of this</i>				
32	<i>department.</i>				
33	110. Not set out.				
34	Total for Department of Energy.....			\$55,430,090	\$55,430,090
35				\$55,655,090	
36	General Fund Positions.....	113.47	113.47		
37	Nongeneral Fund Positions.....	123.53	123.53		
38	Position Level.....	237.00	237.00		
39	Fund Sources: General.....	\$16,363,489	\$16,363,489		
40		\$16,588,489			
41	Special.....	\$8,577,088	\$8,577,088		
42	Trust and Agency.....	\$525,000	\$525,000		
43	Dedicated Special Revenue.....	\$1,089,283	\$1,089,283		
44	Federal Trust.....	\$28,875,230	\$28,875,230		
45	§ 1-23. DEPARTMENT OF SMALL BUSINESS AND SUPPLIER DIVERSITY (350)				
46	111. Economic Development Services (53400).....			\$9,326,797	\$8,826,797
47				\$9,476,797	\$8,912,875
48	Minority Business Enterprise Procurement Reporting				
49	and Coordination (53406).....	\$6,098	\$6,098		
50	Minority Business Enterprise Outreach (53407).....	\$193,625	\$193,625		
51		\$112,440	\$112,440		

ITEM 111.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Minority Business Enterprise Certification (53414).	\$1,987,080	\$1,987,080	
2		\$1,923,131	\$2,041,459	
3	Business Information Services (53418).....	\$2,012,607	\$1,990,887	
4		\$1,979,143	\$2,294,802	
5	Administrative Services (53422).....	\$2,811,108	\$2,337,828	
6		\$3,001,469	\$2,401,321	
7	Financial Services for Economic Development			
8	(53423).....	\$2,316,279	\$2,311,279	
9		\$2,454,516	\$2,056,755	
10	Fund Sources: General.....	\$6,180,690	\$5,680,690	
11		\$6,330,690	\$5,766,768	
12	Special.....	\$1,180,540	\$1,180,540	
13	Commonwealth Transportation.....	\$1,800,567	\$1,800,567	
14	Trust and Agency.....	\$100,000	\$100,000	
15	Dedicated Special Revenue.....	\$65,000	\$65,000	
16	Authority: Title 2.2, Chapters 16.1 and 22, Code of Virginia.			
17	A. The Department, in conjunction with the Department of General Services, the Virginia			
18	Employment Commission, and the Virginia Department of Transportation, is authorized to			
19	conduct analyses of the availability of minority business enterprises in Virginia and the			
20	utilization of such businesses by the Commonwealth of Virginia, localities, or private			
21	industry in the acquisition of goods and services. The Department also is authorized to			
22	receive and accept from the United States government, or any agency thereof, and from			
23	any other source, private or public, any and all gifts, grants, allotments, bequests or			
24	devises of any nature that would assist the Department in conducting such analyses or			
25	otherwise strengthen its services to minority business enterprises. The Director,			
26	Department of Planning and Budget, is authorized to establish a nongeneral fund			
27	appropriation for the purposes of expending revenues that may be received for this effort.			
28	B. Out of the amounts in this Item, \$819,753 the first year and \$819,753 the second year			
29	from the general fund shall be deposited to the Small Business Investment Grant Fund			
30	pursuant to § 2.2-1616, Code of Virginia. Notwithstanding the provisions of § 2.2-1616,			
31	Code of Virginia, an eligible investor that makes a qualified investment in a small			
32	business on or after July 1, 2020, but prior to January 1, 2023, that has been certified by			
33	the Authority pursuant to subsection D of § 2.2-1616, Code of Virginia shall be eligible			
34	for a grant in an amount equal to the lesser of 25 percent of the qualified investment or			
35	\$50,000. The Department shall aggressively market the program and shall report to the			
36	Governor and the Secretary of Commerce and Trade on the status of the program by			
37	November 1 of each year.			
38	C. Out of the amounts in this Item, \$83,000 the first year and \$83,000 the second year			
39	from the general fund shall be provided to support the Business One-Stop Program.			
40	D.1. Out of the amounts in this Item, \$1,345,540 from nongeneral funds the first year and			
41	\$1,345,540 from nongeneral funds the second year shall be provided for the Virginia			
42	Small Business Financing Authority.			
43	2. The Virginia Small Business Financing Authority is authorized to insure additional			
44	loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an			
45	aggregate amount not to exceed four times the principal amount in the Insurance or			
46	Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the			
47	authority is called upon to pay on guaranties of loans of more than 10 percent of the			
48	aggregate amount of all outstanding insured loans, the authority shall not insure any			
49	further loans and shall immediately notify the Governor and the Chairs of the House			
50	Appropriations and Senate Finance and Appropriations Committees. Pursuant to § 4-1.03			
51	of this act, the Director, Department of Planning and Budget, is authorized to transfer a			
52	sum sufficient to the Insurance or Guarantee Fund in the event the amount in the fund falls			
53	below the amount needed to honor any guarantee.			
54	3. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement			
55	approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee			
56	and/or premium charged by the Virginia Small Business Financing Authority pursuant to			

ITEM 111.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond			
2	financing is not to exceed \$25,000 per annum.			
3	E. The Department shall include employment services organizations within the development			
4	and operation of any state procurement program or program goal and targets for small,			
5	women-owned, and minority-owned businesses consistent with requirements in the Code of			
6	Virginia requiring the Department to certify employment service organizations.			
7	F. Notwithstanding any other provision of law, any business certified on or after July 1, 2017,			
8	by the Department as a small, women-owned, or minority-owned business, shall be certified			
9	for a period of five years unless (i) the certification is revoked before the end of the five-year			
10	period, (ii) the business ceases operation, or (iii) the business no longer qualifies as a small,			
11	women- or minority-owned business.			
12	G. Beginning with the calendar quarter ending September 30, 2018, the Director of the			
13	Department shall report to the Secretary of Commerce and Trade and the Chairs of the House			
14	Appropriations and Senate Finance and Appropriations Committees on the agency's efforts to			
15	maximize job creation and retention among the Commonwealth's small businesses. The report			
16	shall include, at a minimum, measures of (i) the effectiveness of programs administered by			
17	the Small Business Financing Authority in assisting borrowers to create jobs and enable			
18	increased capital investment; (ii) the efficiency and effectiveness of Small, Women-owned,			
19	and Minority-owned Business and Disadvantaged Business Enterprise programs; (iii) the			
20	success of the agency's outreach and technical assistance activities; and, (iv) the number of			
21	businesses certified, and the average number of business days to process a certification			
22	application each month. The report shall be in a format prescribed by the Secretary but shall			
23	include specific data breakouts for rural areas and service-disabled veteran businesses			
24	currently certified in the SWaM certification and shall be due within thirty days of the close			
25	of each calendar quarter.			
26	H. Notwithstanding § 2.2-1604, Code of Virginia, any cooperative association organized			
27	pursuant to Chapter 3 (§ 13.1-301 et seq.) of Title 13.1 of the Code of Virginia as a nonstock			
28	corporation that was certified as a small business by the Department prior to July 1, 2017,			
29	may be recertified as a small business by the Department, provided that such cooperative			
30	association otherwise meets the requirements for certification as a small business pursuant to			
31	Article 1 (§ 2.2-1603 et seq.) of Chapter 16.1 of Title 2.2 of the Code of Virginia and any			
32	other applicable provision of the Code of Virginia.			
33	I. Out of the amounts in this Item, \$500,000 the first year from the general fund shall be used			
34	by the department to produce a new statewide disparity study.			
35	<i>J. Out of this appropriation, \$150,000 the first year from the general fund is provided to the</i>			
36	<i>City of Richmond for the Metropolitan Business League's and Bridging Virginia's Capital</i>			
37	<i>Access Program. Any funding remaining at the end of the fiscal year 2025 shall be carried</i>			
38	<i>forward into the next fiscal year and reappropriated for the purposes described in this</i>			
39	<i>paragraph J.</i>			
40	Total for Department of Small Business and Supplier			
41	Diversity.....		\$9,326,797	\$8,826,797
42			\$9,476,797	\$8,912,875
43	General Fund Positions.....	45.00	45.00	
44			46.00	
45	Nongeneral Fund Positions.....	24.00	24.00	
46	Position Level.....	69.00	69.00	
47			70.00	
48	Fund Sources: General.....	\$6,180,690	\$5,680,690	
49		\$6,330,690	\$5,766,768	
50	Special.....	\$1,180,540	\$1,180,540	
51	Commonwealth Transportation.....	\$1,800,567	\$1,800,567	
52	Trust and Agency.....	\$100,000	\$100,000	
53	Dedicated Special Revenue.....	\$65,000	\$65,000	

		Item Details(\$)		Appropriations(\$)	
ITEM 112.		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	112.			\$7,793,263	\$7,740,610
2					
3		\$7,793,263	\$7,740,610		
4					
5					
6					
7					
8					
9					
10					
11					
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34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44				\$7,793,263	\$7,740,610
45		\$7,793,263	\$7,740,610		
46					
47					
48					
49					
50					
§ 1-25. VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP (310)					
47	113.			\$52,951,862	\$53,451,862
48				\$54,451,862	\$59,451,862
49					
50		\$5,374,070	\$5,874,070		

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Economic Development Services (53412).....	\$47,577,792	\$47,577,792	
2		\$49,077,792	\$53,577,792	
3	Fund Sources: General.....	\$52,951,862	\$53,451,862	
4		\$54,451,862	\$59,451,862	
5	Authority: Title 2.2, Chapter 22, Article 4 and Chapter 51; and § 15.2-941, Code of Virginia.			
6	A. Upon authorization of the Governor, the Virginia Economic Development Partnership may			
7	transfer funds appropriated to it by this act to a nonstock corporation.			
8	B. Prior to July 1 of each fiscal year, the Virginia Economic Development Partnership shall			
9	provide to the Chairs of the House Appropriations and Senate Finance and Appropriations			
10	Committees and the Director, Department of Planning and Budget a report of its operational			
11	plan. Prior to November 1 of each fiscal year, the Partnership shall provide to the Chairs of			
12	the House Appropriations and Senate Finance and Appropriations Committees and the			
13	Director, Department of Planning and Budget a detailed expenditure report and a listing of the			
14	salaries and bonuses for all partnership employees for the prior fiscal year. All three reports			
15	shall be prepared in the formats as previously approved by the Department of Planning and			
16	Budget.			
17	C. In developing the criteria for any pay for performance plan, the board shall include, but not			
18	be limited to, these variables: 1) the number of economic development prospects committed			
19	to move to or expand operations in Virginia; 2) dollar investment made in Virginia for land			
20	acquisition, construction, buildings, and equipment; 3) number of full-time jobs directly			
21	related to an economic development project; and 4) location of the project. To that end, the			
22	pay for performance plan shall be weighted to recognize and reward employees who			
23	successfully recruit new economic development prospects or cause existing prospects to			
24	expand operations in localities with fiscal stress greater than the statewide average. Fiscal			
25	Stress shall be based on the Index published by the Commission on Local Government. If a			
26	prospect is physically located in more than one contiguous locality, the highest Fiscal Stress			
27	Index of the participating localities will be used.			
28	D. The State Comptroller shall disburse the first and second year appropriations in twelve			
29	equal monthly installments. The Director, Department of Planning and Budget, may authorize			
30	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal			
31	year, if such an advance is necessary to meet payment obligations.			
32	E. The Virginia Economic Development Partnership shall provide administrative and support			
33	services for the Virginia Tourism Authority as prescribed in the Memorandum of Agreement			
34	until July 1, 2026, or until the authority is able to provide such services.			
35	F. The Virginia Economic Development Partnership shall report one month after the close of			
36	each quarter to the Chairs of the Senate Finance and Appropriations and House			
37	Appropriations Committees on the Commonwealth's Development Opportunity Fund. The			
38	report shall include, but not be limited to, total appropriations made or transferred to the fund,			
39	total grants awarded, cash balances, and balances available for future commitments.			
40	G. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the			
41	Virginia Economic Development Partnership shall provide an itemized list of projected costs			
42	for review by the Secretary of Commerce and Trade.			
43	H.1. Out of the amounts in this Item, \$2,250,000 in the first year and \$2,250,000 in the second			
44	year from the general fund shall be deposited in the Virginia Brownfields Restoration and			
45	Economic Redevelopment Assistance Fund established pursuant to § 10.1-1237, Code of			
46	Virginia.			
47	2. Guidelines developed by the Virginia Economic Development Partnership, in consultation			
48	with the Department of Environmental Quality, governing the use of the Fund shall provide			
49	for grants of up to \$500,000 for site remediation and include a requirement that sites with			
50	potential for redevelopment and economic benefits to the surrounding community be			
51	prioritized for consideration of such grants.			
52	I. Any requests for administrative or staff support for the Committee on Business			
53	Development and Marketing or the Committee on International Trade established to advise			

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the Virginia Economic Development Partnership shall be directed to, and are subject to			
2	the approval of, the Chair or the Chief Executive Officer of the Virginia Economic			
3	Development Partnership.			
4	J. Out of the amounts in this Item, \$9,000,000 the first year and \$9,000,000 the second			
5	year from the general fund is provided to support the development of a workforce program			
6	to provide training and recruitment services to select companies locating or expanding in			
7	the Commonwealth.			
8	K. Out of the amounts in this Item, \$1,562,500 the first year and \$1,562,500 the second			
9	year from the general fund is provided for the Virginia Economic Development			
10	Partnership Authority to administer a comprehensive Virginia Business Ready Sites			
11	program. The funds in this paragraph may be used to administer the program established			
12	by § 2.2-2240.2:1, Code of Virginia, § 2.2-2761, Code of Virginia, and House Bill 1125 of			
13	the 2024 General Assembly and characterize, inventory, develop, market and deploy			
14	economic sites in the Commonwealth, which includes business investment activities.			
15	L.1. Out of the amounts in this Item, \$1,983,600 the first year and \$2,233,600 the second			
16	year from the general fund is provided to support the Office of Education and Labor			
17	Market Alignment in accordance with § 2.2-2238, Code of Virginia.			
18	2. Notwithstanding any provision of law, the Office of Labor Market Alignment (the			
19	Office) shall serve as a resource for education and workforce programs administered by			
20	state government to better inform programmatic decisions on workforce education and			
21	training. Additionally, the Office shall serve as a guide and resource for the Governor and			
22	the General Assembly in determining strategic education and workforce investments in			
23	current and future education and workforce training programs with a particular focus on			
24	those programs supported with state general fund dollars.			
25	3. The Office shall develop and report an annual research agenda to the Governor and			
26	General Assembly on or before June 30th of each year in collaboration with the			
27	Secretaries of Education, Labor, and Commerce and Trade, the State Council of Higher			
28	Education for Virginia, institutions of higher education, the Virginia Department of			
29	Education, the Virginia Employment Commission, the Virginia Initiative for Growth and			
30	Opportunity Board, and the Department of Workforce Development and Advancement,			
31	members of or staff to the House Committee on Education, Senate Committee on			
32	Education and Health, House Committee on Appropriations, and the Senate Committee on			
33	Finance and Appropriations.			
34	4. The Virginia Economic Development Partnership Authority shall include in its annual			
35	report, due on November 1st of each year, an update on the activities of the Office of			
36	Labor Market Alignment.			
37	M. Out of the amounts in this Item, \$4,600,000 the first year and \$4,600,000 the second			
38	year from the general fund is provided to fully implement Virginia's International Trade			
39	Plan.			
40	N. Out of this appropriation, \$1,158,969 the first year and \$1,158,969 the second year			
41	from the general fund is provided to establish the Division of Incentives consistent with			
42	the provisions of § 2.2-2237.3, Code of Virginia.			
43	O. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
44	the general fund is provided to establish an internal audit function for the authority,			
45	consistent with the provisions of § 2.2-2236.1, Code of Virginia.			
46	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
47	general fund is provided for the authority to enhance cyber security initiatives.			
48	Q. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
49	the general fund is provided to support the opening of the Virginia-Taiwan Trade Office.			
50	R. Notwithstanding any provision of subsection D of § 2.2-2237.1, Code of Virginia, to			
51	the contrary, the Virginia Economic Development Partnership Authority may include in			
52	its annual report on its operational plan the most recent audit report from the Auditor of			
53	Public Account's examination of the Authority's accounts and books pursuant to § 2.2-			

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2242, Code of Virginia, in lieu of the audited financial statements of the Authority for the			
2	year ending the previous June 30.			
3	S. Out of this appropriation, \$1,000,000 the first year and \$1,250,000 the second year from			
4	the general fund is provided to support reorganizing economic development services at the			
5	authority.			
6	<i>T.1. Out of this appropriation, \$6,000,000 the second year from the general fund is provided</i>			
7	<i>to support employer-focused activities that further the goal of providing all postsecondary</i>			
8	<i>students in Virginia with one or more paid internships during their undergraduate course of</i>			
9	<i>study.</i>			
10	<i>2. Out of the amounts provided in this paragraph, up to \$500,000 in fiscal year 2026 may be</i>			
11	<i>transferred by the Director of the Department of Planning and Budget to the Department of</i>			
12	<i>Workforce Development and Advancement (Virginia Works) to support the development and</i>			
13	<i>deployment of the jobseeker/individual focused portal, Virginia Has Jobs, for higher</i>			
14	<i>education related internships. Such transfer will be coordinated and assessed for approval by</i>			
15	<i>the Board of the Virginia Economic Development Partnership (VEDP). If an amount is</i>			
16	<i>approved for the stated purpose, Virginia Works shall use the one-time funds provided in</i>			
17	<i>this paragraph to increase the capabilities of the Virginia Has Jobs platform to collect</i>			
18	<i>information from employers on available higher education internships and connect students</i>			
19	<i>to these internship opportunities. To provide guidance on functionality, feature requirements,</i>			
20	<i>and user experience considerations of the higher education related internship component of</i>			
21	<i>the Virginia Has Jobs platform, Virginia Works shall convene an advisory group consisting of</i>			
22	<i>the State Council of Higher Education for Virginia (SCHEV), institutions of higher education,</i>			
23	<i>VEDP, Virginia Chamber of Commerce, Virginia Business Higher Education Council, and</i>			
24	<i>other statewide local government and non-profit education partners. The advisory group will</i>			
25	<i>confirm that the the Virginia Has Jobs platform is not duplicative of existing platforms used</i>			
26	<i>by any of the advisory group members. Virginia Works shall not use these funds for the</i>			
27	<i>marketing or promotion of the Virginia Has Jobs platform.</i>			
28	<i>3. Out of the amounts provided in this paragraph, up to \$2,000,000 in fiscal year 2026 may be</i>			
29	<i>designated for VEDP to conduct initial outreach and marketing to increase employer</i>			
30	<i>participation in paid internship and other work-based learning programs pursuant to § 23.1-</i>			
31	<i>903.4, Code of Virginia, including developing and implementing a statewide promotion,</i>			
32	<i>convening, and marketing program to encourage, assist, and recognize employers that</i>			
33	<i>increase employment of undergraduate student interns. Such amounts will be subject to</i>			
34	<i>approval by the Board of VEDP.</i>			
35	<i>4. Out of this amounts provided in this paragraph, up to \$3,500,000 in fiscal year 2026 and</i>			
36	<i>up to \$6,000,000 each year thereafter, is provided for VEDP to support the following</i>			
37	<i>activities: (i) arranging for administration of the matching grant program for certain</i>			
38	<i>employers of higher education related student interns as provided in this paragraph; (ii)</i>			
39	<i>coordinating regional collaboratives to serve as intermediaries for employers seeking to</i>			
40	<i>initiate or expand employment of higher education related student interns in a region; and</i>			
41	<i>(iii) measuring and reporting program participation and progress toward identified goals</i>			
42	<i>through the Virginia Office of Education and Workforce Alignment. VEDP shall convene a</i>			
43	<i>stakeholder group from business, industry, education, economic and workforce development,</i>			
44	<i>and government, including the following primary partners for employer engagement: Virginia</i>			
45	<i>Chamber of Commerce; Virginia Business Higher Education Council; and other statewide</i>			
46	<i>local government and non-profit education partners to design these activities. At the</i>			
47	<i>recommendation of the stakeholder group, VEDP may enter into a Memorandum of</i>			
48	<i>Understanding (MOU) with Virginia Works to carry out the activities listed in paragraphs</i>			
49	<i>T.4. and 5. of this item; however, VEDP shall remain the fiscal agent for these activities. The</i>			
50	<i>MOU shall provide for ongoing collaboration by and with SCHEV and institutions of higher</i>			
51	<i>education to integrate the employer-focused activities authorized in this paragraph with</i>			
52	<i>campus internship centers and other activities related to postsecondary paid and credit-</i>			
53	<i>bearing internships that are implemented pursuant to Item 132.I. Such amounts to be</i>			
54	<i>authorized and the MOU will be subject to annual approval by the Board of VEDP.</i>			
55	<i>5. VEDP shall provide for implementation of a program of matching grants for small and</i>			
56	<i>midsize Virginia-based employers that hire undergraduate student interns and shall establish</i>			
57	<i>criteria for the grants in consultation with the partners identified in paragraph T.4. of this</i>			

ITEM 113.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>item. Such criteria shall include: (i) a limitation of eligibility to for-profit business and</i>			
2	<i>nonprofit organizations, excluding institutions of higher education, with physical</i>			
3	<i>operations and facilities in Virginia and 150 or fewer Virginia-based employees; (ii)</i>			
4	<i>certification of employer eligibility by the authority following a training program of</i>			
5	<i>reasonable duration and agreement by the employer to reasonable mentoring and</i>			
6	<i>reporting obligations; (iii) a limitation of grant awards to reimbursement, not to exceed</i>			
7	<i>\$7,500 per higher education related internship, for a maximum of one-half of wages,</i>			
8	<i>including FICA, and workplace subsidies, including transportation, housing, and other</i>			
9	<i>internship-related expenses, paid to or for the benefit of a student participating in a</i>			
10	<i>qualifying internship; (iv) the minimum and maximum number of hours required to ensure</i>			
11	<i>the student gains valuable work experience; (v) a limitation of the qualifying number of</i>			
12	<i>higher education related internships per employer; and (vi) the maximum timeframe for</i>			
13	<i>employers to be eligible to receive the grants. Prioritization of grant awards may consider</i>			
14	<i>employers of 50 or fewer employees. The authority may provide other services to</i>			
15	<i>employers, including arranging for one or more staffing agencies to provide services</i>			
16	<i>related to higher education related intern recruitment and placement, but eligibility for</i>			
17	<i>matching grants shall not be conditioned on an employer's engagement with or use of</i>			
18	<i>such staffing agency or other services.</i>			
19	 			
20	<i>6. VEDP may employ a program administrator, contract for professional services related</i>			
21	<i>to marketing and communications, and take such other actions within its existing authority</i>			
22	<i>as it deems appropriate to accomplish the purposes of this paragraph and facilitate the</i>			
23	<i>partnerships and collaboration described herein. All activities and amounts are subject to</i>			
24	<i>annual approval by the Board of VEDP.</i>			
25	 			
26	<i>U. Out of this appropriations, \$1,500,000 the first year from the general fund is provided</i>			
27	<i>to the authority to promote Virginia to national and international site consultants,</i>			
28	<i>corporate executives, and others tasked with making business location recommendations</i>			
29	<i>and decisions.</i>			
30	Total for Virginia Economic Development Partnership.....		\$52,951,862 \$54,451,862	\$53,451,862 \$59,451,862
31	Fund Sources: General.....		\$52,951,862	\$53,451,862
32			\$54,451,862	\$59,451,862
33	§ 1-26. VIRGINIA TOURISM AUTHORITY (320)			
34	114.	Tourist Promotion (53600).....		\$32,214,929 \$37,284,929
35				\$26,014,929 \$26,139,929
36		Tourist Promotion Services (53607).....	\$32,214,929 \$37,284,929	\$26,014,929 \$26,139,929
37				
38		Fund Sources: General.....	\$32,214,929	\$26,014,929
39			\$37,284,929	\$26,139,929
40	Authority: Title 2.2, Chapter 22, Article 8, Code of Virginia.			
41	A.1. The Department of Transportation shall pay to the Virginia Tourism Authority			
42	\$1,425,000 the first year and \$1,425,000 the second year for continued operation of the			
43	Welcome Centers, of which \$225,000 the first year and \$225,000 the second year is for			
44	maintenance of the Danville Welcome Center. The Department of Transportation shall			
45	fund maintenance at each state Welcome Center based on the agreed-upon service levels			
46	contained in the Memorandum of Agreement between the Virginia Tourism Authority and			
47	the Department of Transportation.			
48	2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia			
49	Tourism Authority is authorized to collect fees paid by businesses for display space at the			
50	Welcome Centers.			
51	B. Upon authorization of the Governor, the Virginia Tourism Authority may transfer			
52	funds appropriated to it by this act to a nonstock corporation.			
53	C. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the			
54	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			

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1	and the Director, Department of Planning and Budget a report of its operating plan. Prior to			
2	September 1 of each fiscal year, the authority shall provide to the Chairs of the House			
3	Appropriations and Senate Finance and Appropriations Committees and the Director,			
4	Department of Planning and Budget a detailed expenditure report and a listing of the salaries			
5	and bonuses for all authority employees for the prior fiscal year. All three reports shall be			
6	prepared in the formats as previously approved by the Department of Planning and Budget.			
7	D. The State Comptroller shall disburse the first and second year appropriations in twelve			
8	equal monthly installments. The Director, Department of Planning and Budget may authorize			
9	an increase in disbursements for any month, not to exceed the total appropriation for the fiscal			
10	year, if such an advance is necessary to meet payment obligations.			
11	E.1. Out of the amounts in this Item, \$5,050,000 \$5,695,000 the first year and \$4,250,000 the			
12	second year from the general fund is provided for grants to regional and local tourism			
13	authorities and other tourism entities to support their efforts. From the grants provided from			
14	the amounts included in this paragraph, priority consideration shall be given to funding for the			
15	Daniel Boone Visitor Center, as well as \$450,000 \$700,000 the first year and \$450,000 the			
16	second year to the Heart of Appalachia Tourism Authority, and \$50,000 the first year and			
17	\$50,000 the second year for events sponsored by Special Olympics Virginia, and \$2,900,000			
18	\$3,295,000 the first year and \$2,100,000 the second year to the Southwest Virginia Regional			
19	Recreation Authority for the Spearhead Trails initiative. <i>From the amounts provided for the</i>			
20	<i>Heart of Appalachia Tourism Authority, \$250,000 the first year is provided to support the</i>			
21	<i>development of the Three Rivers Destination – Discover Center in St Paul, Virginia.</i>			
22	2. Out of the amounts in this paragraph provided for the Southwest Virginia Regional			
23	Recreation Authority, up to \$25,000 the first year and up to \$25,000 the second year from the			
24	general fund, shall be provided to support a peer-support program for Virginia veterans in			
25	partnership with the Spearhead Trails initiative. The Virginia Department of Behavioral			
26	Health and Developmental Services and the Virginia Department of Veterans Services shall			
27	provide assistance in establishing such program upon the request of the board of the			
28	Southwest Virginia Regional Recreation Authority.			
29	3. It is the intent of the General Assembly that the amounts in this paragraph provided for the			
30	Southwest Virginia Regional Recreation Authority in the second year to support the			
31	Spearhead Trails initiative shall be provided in its entirety in the first quarter of the fiscal			
32	year. The Southwest Virginia Regional Recreation Authority shall submit annual financial			
33	statements to the Virginia Tourism Authority by September 1 each year.			
34	F. The Virginia Tourism Authority shall place a high priority on marketing rural areas of the			
35	state.			
36	G. Out of the amounts in this Item, \$3,100,000 in the first year and \$3,100,000 in the second			
37	year from the general fund is provided to supplement appropriations to promote Virginia's			
38	tourism industries through an enhanced advertising campaign. Of these amounts, at least			
39	\$1,000,000 the first year and \$1,000,000 the second year shall be used to support a			
40	cooperative advertising program to partner with private sector tourism businesses and regional			
41	tourism entities to advertise Virginia as a tourism destination. The state dollars shall be used			
42	to incentivize private and regional tourism marketing funds on a \$1.00 for \$1.00 basis			
43	whereby the Virginia Tourism Corporation shall enter into agreements to undertake joint			
44	advertising purchases to promote Virginia and specific facilities with private sector and			
45	regional partners.			
46	H. Out of the amounts in this Item, \$150,000 the first year and \$150,000 the second year from			
47	the general fund is provided to support a tourism development initiative in the County of			
48	Henrico.			
49	I. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from the			
50	general fund is provided to support the Carver Price Legacy Museum.			
51	J. With such funds as are available, the Virginia Tourism Authority shall collaborate with			
52	"Opening Doors for Virginians with Disabilities" to maintain and update the Opening Doors			
53	for Virginians with Disabilities travel guide and establish a more user-friendly link to this			
54	information on the Virginia Tourism Corporation website home page.			

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1	K. Out of the amounts in this Item, \$2,140,000 the first year and \$2,140,000 the second			
2	year from the general fund is provided for grants to promote tourism in accordance with			
3	the provisions of § 2.2-2320.2, Code of Virginia.			
4	L. The Virginia Tourism Authority shall provide technical assistance to the City of			
5	Danville on how best to plan for increased tourism in the Southside region due to			
6	infrastructure improvements at the Virginia International Raceway and the opening of a			
7	casino in the City.			
8	M. Out of this appropriation, \$300,000 the first year from the general fund shall be used			
9	by the authority to develop a marketing and promotional campaign to increase visitation to			
10	the Carter Family Fold. The authority will develop, create, and manage the campaign and			
11	may coordinate with existing regional marketing organizations and other state tourism			
12	agencies to maximize the economic impact of this campaign.			
13	N. Out of this appropriation, \$100,000 the first year from the general fund is provided to			
14	the City of Virginia Beach for the development of a Hampton Roads African American			
15	Heritage travel guide.			
16	O. Out of this appropriation, \$5,000,000 the first year from the general fund is provided			
17	for sponsorship and partnership with and promotion of the Ladies Professional Golf			
18	Association's (LPGA) 2024 Solheim Cup hosted in Gainesville, Virginia. The authority			
19	shall use these funds to: (i) promote Prince William County and other Virginia Tourism			
20	assets during this event, and (ii) provide grants to Prince William County to address public			
21	safety and transportation services required for the domestic and international travelers			
22	attending the event.			
23	P. Out of the amounts in this item, \$330,012 the first year and \$330,012 the second year			
24	from the general fund is provided to promote and advertise tourism in Virginia. These			
25	amounts include \$130,012 in the first year and \$130,012 in the second year for a			
26	partnership operated by the Virginia Association of Broadcasters to advertise Virginia			
27	Tourism, provided the Association contributes a total of at least \$390,036 in television and			
28	radio advertising value to promote tourism in Virginia in the first year and \$390,036 in the			
29	second year. Also included in these amounts is \$100,000 the first year and \$100,000 the			
30	second year to promote Virginia Parks, and \$100,000 the first year and \$100,000 the			
31	second year to promote Virginia's wineries.			
32	Q. Out of the amounts in this item, \$497,544 the first year and \$497,544 the second year			
33	from the general fund is provided to purchase media in the Washington, D.C., Virginia,			
34	and Baltimore, Maryland markets through a partnership operated by the Virginia			
35	Association of Broadcasters, in association with its affiliates in other states in the region,			
36	provided that the Association can obtain contributions of at least \$1,492,632 the first year			
37	and \$1,492,632 the second year in television, radio, and station-related internet advertising			
38	value to promote tourism in Virginia.			
39	<i>R. Out of this appropriation, \$3,000,000 the first year from the general fund is provided to</i>			
40	<i>Prince William County to support the promotion of a major sporting event occurring</i>			
41	<i>between June 6th through June 8th of 2025. Any funding remaining at the end of the fiscal</i>			
42	<i>year 2025 shall be carried forward into the next fiscal year and reappropriated for the</i>			
43	<i>purposes described in this paragraph R., and shall not revert to the general fund.</i>			
44	<i>S. Out of this appropriation, \$50,000 the first year from the general fund is provided to</i>			
45	<i>Wise County for the Blue Highway Festival. Any funding remaining at the end of the fiscal</i>			
46	<i>year 2025 shall be carried forward into the next fiscal year and reappropriated for the</i>			
47	<i>purposes described in this paragraph S., and shall not revert to the general fund.</i>			
48	<i>T. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from</i>			
49	<i>the general fund is provided to the City of Norfolk for Nauticus to support education</i>			
50	<i>programming for Schooner Virginia. Any funding remaining at the end of the fiscal year</i>			
51	<i>2025 shall be carried forward into the next fiscal year and reappropriated for the</i>			
52	<i>purposes described in this paragraph T., and shall not revert to the general fund.</i>			
53	<i>U. Out of this appropriation, \$1,250,000 the first year from the general fund is provided</i>			
54	<i>for the Virginia Tourism Authority to develop a marketing campaign to attract out of state</i>			

ITEM 114.	Item Details(\$)		Appropriations(\$)	
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1	<i>visitors from Black, Indigenous, and Hispanic communities. The amounts provided in this</i>			
2	<i>paragraph U. shall not revert to the general fund at the end of any fiscal year, but shall be</i>			
3	<i>carried forward and reappropriated.</i>			
4	Total for Virginia Tourism Authority.....		\$32,214,929	\$26,014,929
5			\$37,284,929	\$26,139,929
6	Fund Sources: General.....	\$32,214,929	\$26,014,929	
7		\$37,284,929	\$26,139,929	
8	§ 1-27. VIRGINIA INNOVATION PARTNERSHIP AUTHORITY (309)			
9	115.	Economic Development Services (53400).....	\$63,488,565	\$111,536,839
10			\$132,539,319	\$42,486,085
11		Economic Development Services (53412).....	\$63,488,565	\$111,536,839
12			\$132,539,319	\$42,486,085
13		Fund Sources: General.....	\$63,488,565	\$111,536,839
14			\$132,539,319	\$42,486,085
15	Authority: Discretionary Inclusion.			
16	A. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer			
17	funds in this appropriation to an established managing non-profit to expend said funds for			
18	realizing the statutory purposes of the Authority, by contracting with governmental and			
19	private entities, notwithstanding the provisions of § 4-1.05 b of this act.			
20	B. This appropriation shall be disbursed in twelve equal monthly disbursements each fiscal			
21	year. The Director, Department of Planning and Budget, may authorize an increase in			
22	disbursements for any month not to exceed the total appropriation for the fiscal year if such an			
23	advance is necessary to meet payment obligations.			
24	C.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the House			
25	Appropriations and Senate Finance and Appropriations Committees, the Secretary of			
26	Commerce and Trade, and the Director, Department of Planning and Budget, a report of its			
27	operating plan for each year of the biennium. No later than September 30 of each year, the			
28	Authority shall submit to the same entities a detailed expenditure report and a listing of the			
29	salaries and bonuses for all authority employees for the concluded fiscal year. Both reports			
30	shall be prepared in the formats as approved by the Director, Department of Planning and			
31	Budget, and include, but not be limited, to the following:			
32	a. All planned and actual revenue and expenditures along with funding sources, including			
33	state, federal, and other revenue sources of both the Authority and the managing non-profit			
34	entity;			
35	b. By activity or program, total grants made and investments awarded for each grant and			
36	investment program;			
37	c. By activity or program, recoveries of previous grants or investments and sales of equity			
38	positions;			
39	d. Cash balances by funding source, and a report, by program, of available, committed and			
40	projected expenditures of all cash balance; and,			
41	e. Private investment activity related to the fund of funds established in U. of this item.			
42	2. The President of the managing non-profit entity shall report quarterly to the entity's board			
43	of directors, and the Chairs of the House Appropriations and Senate Finance and			
44	Appropriations Committees, the Secretary of Commerce and Trade, and the Director,			
45	Department of Planning and Budget, in a format approved by the Board the following:			
46	a. The quarterly financial performance, determined by comparing the budgeted and actual			
47	revenues and expenditures to planned revenues and expenditures for the fiscal year;			
48	b. All investments and grants executed compared to projected investment closings, return on			
49	prior investments and grants, including all gains and losses; and			

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1	c. The financial and programmatic performance of all operating entities owned by the			
2	managing non-profit entity.			
3	D.1. By November 1 of each year, the President of the Authority shall report to the			
4	Governor and the Chairs of the House Committee on Appropriations and the Senate			
5	Committee on Finance and Appropriations, the Secretary of Commerce and Trade, and to			
6	the Director, Department of Planning and Budget, on key programs and funds managed			
7	directly by VIPA. The report shall summarize performance on the outcomes of public and			
8	private research investment in applied research projects, capital investment in Virginia			
9	companies, job creation, and new company formation.			
10	2. To the extent possible, the annual performance report shall contain information on the			
11	metrics outlined below.			
12	a. For activities associated with the Virginia Venture Partners (VVP): (i) the number of			
13	companies receiving investments from the fund, (ii) the state investment and amount of			
14	privately leveraged investments per company, (iii) the estimated number of jobs created,			
15	(iv) the estimated tax revenue generated, (v) the number of companies who have received			
16	investments from the VVP fund still operating in Virginia, (vi) return on investment, to			
17	include the value of proceeds from the sale of equity in companies that received support			
18	from the program and economic benefits to the Commonwealth, (vii) the number of state			
19	investments that failed and the state investment associated with failed investments, (viii)			
20	the number of new companies created or expanded and the number of patents filed, and			
21	(ix) the geographic distribution of investments.			
22	b. For activities associated with the Regional Innovation Fund: (i) the type and number of			
23	capacity building projects, (ii) the total state investment per project, (iii) the anticipated			
24	results of the investment, (iv) number of jobs created, (v) number of businesses founded,			
25	(vi) additional sources of investment in the projects receiving support from the fund, and			
26	(vii) the geographic distribution of the investments.			
27	c. For activities associated with the Commonwealth Commercialization Fund: (i) the			
28	number of research grants awarded by domain area, (ii) the state investment per research			
29	project, (iii) the number of eminent researchers attracted and retained, (iv) additional			
30	research dollars leveraged as a result of the state investment, (v) number of new products			
31	completed/released to production, (vi) start-ups created from the research investment, (vii)			
32	new licenses granted to companies within Virginia, (viii) new licenses granted to			
33	companies outside Virginia, and (ix) the geographic distribution of the investments.			
34	3. Such report shall include the prior fiscal year outcomes as well as the outcomes of each			
35	program managed directly by VIPA since inception. In addition, the report shall also			
36	include program changes anticipated in the subsequent fiscal year.			
37	E.1. Out of the appropriation in this Item, \$3,100,000 the first year and \$3,100,000 the			
38	second year from the general fund shall be allocated to the Division of Investment to			
39	support the Virginia Venture Partners fund and other indirect investment mechanisms to			
40	foster the development of Virginia-based technology companies.			
41	2. Funds returned, including proceeds received due to the sale of a company that			
42	previously received a VVP investment, shall remain in the program and be used to make			
43	future early stage financing investments consistent with the goals of the program. The			
44	managing non-profit may recover the direct costs incurred associated with securing the			
45	return of such funds from the moneys returned.			
46	F. A total of \$3,000,000 the first year and \$3,000,000 the second year from the general			
47	fund shall be allocated to the Entrepreneurial Ecosystems Division to support and promote			
48	technology-based entrepreneurial activities in the Commonwealth as specified in § 2.2-			
49	2357, Code of Virginia. Out of these amounts, \$2,000,000 the first year and \$2,000,000			
50	the second year shall establish the Regional Innovation Fund which may be used to			
51	provide follow-on sustaining funding to promising entrepreneurial ecosystem projects			
52	identified by the Virginia Initiative for Growth and Opportunity in Each Region (GO			
53	Virginia) Board.			
54	G. A total of \$5,000,000 the first year and \$5,000,000 the second year from the general			

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1	fund shall be allocated to the Commonwealth Commercialization Fund to foster innovative			
2	and collaborative research, development, and commercialization efforts in the Commonwealth			
3	in projects and programs with a high potential for economic development and job creation as			
4	specified in § 2.2-2359, Code of Virginia.			
5	H. A total of \$1,000,000 the first year and \$1,000,000 the second year from the general fund			
6	shall be allocated to the Technology Industry Development Services to support strategic			
7	initiatives to advance the Authority's public purpose. These initiatives may include: (i)			
8	seeking, or supporting others in seeking, federal grants, contracts, or other funding sources;			
9	(ii) assuming responsibility for strategic initiatives and partnerships with federal and local			
10	governments; (iii) taking a lead role in defining, promoting, and implementing policies that			
11	advance innovation and entrepreneurial activity; and (iv) contracting with federal and private			
12	entities to further innovation, commercialization, and entrepreneurship in the Commonwealth.			
13	I. Out of the appropriation in this Item, \$1,000,000 the first year and \$1,000,000 the second			
14	year from the general fund shall be made available for the Virginia Center for Unmanned			
15	Systems. The Center shall serve as a catalyst for growth of unmanned and autonomous			
16	systems vehicles and technologies in Virginia. The Center will establish collaboration			
17	between businesses, investors, universities, entrepreneurs and government organizations to			
18	increase the Commonwealth's position as a leader of the Autonomous Systems community.			
19	J.1. Out of the appropriation in this Item, \$3,750,000 the first year and \$3,750,000 the second			
20	year from the general fund shall be provided for the Virginia Biosciences Health Research			
21	Corporation (VBHRC), a non-stock corporation research consortium initially comprised of			
22	the University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute			
23	and State University, George Mason University and the Eastern Virginia Health Sciences			
24	Center. The consortium will contract with private entities, foundations and other			
25	governmental sources to capture and perform research in the biosciences, as well as promote			
26	the development of bioscience infrastructure tools which can be used to facilitate additional			
27	research activities. The Department of Planning and Budget is authorized to provide these			
28	funds to the non-stock corporation research consortium referenced in this paragraph upon			
29	request filed with the Department of Planning and Budget by VBHRC.			
30	2. Of the amounts provided in J.1. for the research consortium, up to \$3,750,000 the first year			
31	and \$3,750,000 the second year may be used to develop or maintain investments in research			
32	infrastructure tools to facilitate bioscience research.			
33	3. The remaining funding shall be used to capture and perform research in the biosciences and			
34	must be matched at least dollar-for-dollar by funding provided by such private entities,			
35	foundations and other governmental sources. No research will be funded by the consortium			
36	unless at least two of the participating institutions, including the five founding institutions and			
37	any other institutions choosing to join, are actively and significantly involved in collaborating			
38	on the research. No research will be funded by the consortium unless the research topic has			
39	been vetted by a scientific advisory board and holds potential for high impact near-term			
40	success in generating other sponsored research, creating spin-off companies or otherwise			
41	creating new jobs. The consortium will set guidelines to disburse research funds based on			
42	advisory board findings. The consortium will have near-term sustainability as a goal, along			
43	with corporate-sponsored research gains, new Virginia company start-ups, and job creation			
44	milestones.			
45	4. Other publicly-supported institutions of higher education in the Commonwealth may			
46	choose to join the consortium as participating institutions. Participation in the consortium by			
47	the five founding institutions and by other participating institutions choosing to join will			
48	require a cash contribution from each institution in each year of participation of at least			
49	\$50,000.			
50	5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to			
51	pay the administrative, promotional and legal costs of establishing and administering the			
52	consortium, including the creation of intellectual property protocols, and the publication of			
53	research results.			
54	6. VHBRC, in consultation with the publicly-supported institutions of higher education in the			
55	Commonwealth participating in the consortium, shall provide to the Secretary of Commerce			
56	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			

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1	Committees, the Director of the Department of Planning and Budget, and VIPA by			
2	October 1 of each year a written report summarizing the activities of the consortium,			
3	including, but not limited to, a summary of how any funds disbursed to the consortium			
4	during the previous fiscal year were spent, and the consortium's progress during the fiscal			
5	year in expanding upon existing research opportunities and stimulating new research			
6	opportunities in the Commonwealth.			
7	7. The accounts and records of the consortium shall be made available for review and			
8	audit by the Auditor of Public Accounts upon request.			
9	8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board			
10	(CHRB); created pursuant to § 32.1-162.23, Code of Virginia; shall be directed toward			
11	collaborative research projects; approved by the boards of the VBHRC and CHRB; to			
12	support Virginia's core bioscience strengths; improve human health; and demonstrate			
13	commercial viability and a high likelihood of creating new companies and jobs in			
14	Virginia.			
15	9. On or before August 1st of each year, the Virginia Bioscience Health Research			
16	Corporation shall submit information on the financial performance of the organization to			
17	the Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues			
18	and expenditures to planned revenues and expenditures for the fiscal year; (ii) total			
19	investments broken out into various investment activities; and (iii) cash balances by			
20	funding source.			
21	K.1. Out of the appropriation in this Item, \$925,000 the first year and \$925,000 the second			
22	year from the general fund shall be made available to the Commonwealth Center for			
23	Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These			
24	funds shall not revert back to the general fund at the end of the fiscal year.			
25	2. Out of the appropriation in this Item, VIPA shall provide \$1,100,000 the first year and			
26	\$1,100,000 the second year from the general fund to CCAM for the purpose of providing			
27	private sector incentive grants to industry members of the CCAM as follows: (i) incentive			
28	grants for new industry members with no prior membership at CCAM; (ii) incentive			
29	grants to small manufacturing members who locate their primary job center in the			
30	Commonwealth, as determined by VEDP, in order to mitigate inaugural, industry			
31	membership costs associated with joining CCAM; (iii) grants dedicated to CCAM			
32	industry members to be used exclusively for research project costs and require a minimum			
33	one-to-one match in funds to conduct additional directed research at the CCAM facility			
34	after their base amount of directed research is programmed; and (iv) grants to CCAM			
35	for seedling research project costs that enable CCAM to market new research programs to			
36	prospective and existing industry members. These funds shall not revert back to the			
37	general fund at the end of the fiscal year.			
38	3. Out of the appropriation in this Item, VIPA shall provide \$600,000 the first year and			
39	\$600,000 the second year from the general fund to CCAM for (i) university research			
40	grants requiring a minimum one-to-one match in funds that bring in external research			
41	funds from federal or private organizations for research to be conducted at the CCAM			
42	facility and (ii) follow-on efforts, including road mapping activities, marketing and			
43	proposal development, to leverage project activities for the pursuit of CCAM/University			
44	jointly funded federal programs. All project approvals are contingent upon each university			
45	partner entering into a memorandum of understanding (MOU) with CCAM that includes			
46	specific details about the university's anticipated commitment of financial and human			
47	resources, as well as programming and academic credentialing plans, to the CCAM			
48	facility. These funds shall not revert back to the general fund at the end of the fiscal year.			
49	4. Out of the appropriation in this Item, VIPA shall provide \$1,000,000 the first year and			
50	\$1,000,000 the second year from the general fund to CCAM for the purposes of: (i)			
51	attracting federal funds for research projects to be conducted at CCAM, including			
52	marketing, travel, grant proposal writing, and business development costs; (ii) matching			
53	funds for federal research programs; and (iii) federal research program costs not			
54	reimbursable on federal research awards. These funds shall not revert back to the general			
55	fund at the end of the fiscal year.			
56	5. CCAM shall submit a report on October 1 of each year to the Secretary of Finance,			

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1	Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and			
2	VIPA containing a status update of all new incentive programs, including but not limited to			
3	the following: (i) MOUs it has entered into with each university partner; (ii) funds disbursed			
4	to both university and private sector partners of CCAM, as well as any other recipients; (iii)			
5	any other agreements CCAM has entered into with representatives of the public and private			
6	sectors that may impact current and future incentive fund disbursements; (iv) all efforts and			
7	costs associated with obtaining federal research grants; and (v) any additional information			
8	requested by the Secretary of Finance, or the Chairs of the House Appropriations and Senate			
9	Finance and Appropriations Committees.			
10	6. On or before August 1st of each year, the Commonwealth Center for Advanced			
11	Manufacturing shall submit information on the financial performance of the organization to			
12	the Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues and			
13	expenditures to planned revenues and expenditures for the fiscal year; (ii) total investments			
14	broken out into various investment activities; and (iii) cash balances by funding source.			
15	L.1. Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the			
16	second year from the general fund is provided to scale the Commonwealth Cyber Initiative			
17	(CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic			
18	Institute and State University, and Node sites. The amounts provided in this paragraph are			
19	non-reverting and shall constitute the base budget for subsequent fiscal years.			
20	2. Out of the appropriation in this Item, \$7,500,000 the first year and \$7,500,000 the second			
21	year from the general fund is provided for the leasing of space and establishment of the Hub			
22	by the anchoring institution and for the establishment of research faculty, entrepreneurship			
23	programs, student internships and educational programming, and operations of the Hub. The			
24	amounts provided in this paragraph are non-reverting and shall constitute the base budget for			
25	subsequent fiscal years.			
26	3. Nothing shall prevent the Hub and certified Node sites from seeking matching funds for			
27	faculty recruitment and support for renovations and equipment from previous bond			
28	authorizations for higher education equipment or grant programs managed by the Authority,			
29	including but not limited to the Commonwealth Commercialization Fund. Certified			
30	institutions shall submit their funding request application to the Authority for review and			
31	authorization under the application procedures relevant for the program or bond authorization.			
32	After completing its review, VIPA shall approve or deny the request for an allocation of			
33	funds.			
34	4. CCI shall submit a report by October 1st of each year to the Secretary of Commerce and			
35	Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			
36	Committees, the Director of the Department of Planning and Budget, and VIPA detailing the			
37	use and leverage of the investment in this item in strengthening the state's cyber economy.			
38	The state report shall contain information on: (i) external research grants attracted to support			
39	the work of CCI, (ii) research grants awarded from the funds contained in this item, (iii)			
40	research faculty recruited, (iv) results of entrepreneurship and workforce programming, (v)			
41	collaborative partnerships and projects, (vi) correlated economic outcomes (jobs and new			
42	business formation), and (vii) the geographic distribution of awards from the funding			
43	contained in this item.			
44	5. On or before August 1st of each year, the Commonwealth Cyber Initiative shall submit			
45	information on the financial performance of the organization to the Virginia Innovation			
46	Partnership Authority to include (i) budgeted and actual revenues and expenditures to planned			
47	revenues and expenditures for the fiscal year; (ii) total investments broken out into various			
48	investment activities; and (iii) cash balances by funding source.			
49	M.1. Out of the appropriation in this Item, \$350,000 the first year and \$350,000 the second			
50	year from the general fund is designated for the Commonwealth Center for Advanced			
51	Logistics (CCALS) to provide seed money for collaborative public sector projects with			
52	partners, such as the Port of Virginia, Department of Corrections, and the Virginia			
53	Department of Transportation.			
54	2. CCALS shall submit a report by October 1st of each year to the Secretary of Commerce			
55	and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations			
56	Committees, the Director of the Department of Planning and Budget, and VIPA to include (i)			

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1	all planned and actual revenue and expenditures along with funding sources, including			
2	state, federal, and other revenue sources for CCALS, (ii) the research activities of CCALS,			
3	and (iii) relevant economic outcomes as a result of the CCALS' work in each fiscal year.			
4	3. On or before August 1st of each year, the Commonwealth Center for Advanced			
5	Logistics shall submit information on the financial performance of the organization to the			
6	Virginia Innovation Partnership Authority to include (i) budgeted and actual revenues and			
7	expenditures to planned revenues and expenditures for the fiscal year; (ii) total			
8	investments broken out into various investment activities; and (iii) cash balances by			
9	funding source.			
10	N. Out of the appropriation in this Item, \$125,000 the first year and \$125,000 the second			
11	year is designated for the Virginia Academy of Engineering, Science and Medicine to			
12	provide technical assistance to VIPA.			
13	O. Out of the appropriation in this Item, \$750,000 the first year and \$750,000 the second			
14	year from the general fund is provided for the annual lease and operating costs for the			
15	Authority's Richmond headquarters and other locations throughout the Commonwealth.			
16	P.I. Out of this appropriation, \$6,500,000 \$46,500,000 the first year and \$40,000,000 the			
17	second year from the general fund is provided for the University of Virginia's Institute for			
18	Biotechnology. The University of Virginia shall enter into a Memorandum of			
19	Understanding (MOU) with the Virginia Innovation Partnership Authority that includes			
20	performance objectives for the hiring of up to 30 researchers or more over the biennium,			
21	including research faculty and staff, to support the work of the Institute, with a final target			
22	to be established during the MOU process, and additional near-term and long-term			
23	performance objectives agreed to by both parties. In addition to performance metrics for			
24	the state's investments, the MOU shall also identify: (i) the research specialization of the			
25	initiative; (ii) sources of private philanthropic and other funding; (iii) opportunities for			
26	joint research projects and clinical trials; and (iv) commitments to non-competition for			
27	research in life sciences. These amounts shall remain unallotted by the Director of the			
28	Department of Planning and Budget until such time as an executed MOU has been			
29	received from the Virginia Innovation Partnership Authority. On or before August 1st of			
30	each year, upon the signature of the MOU, the University of Virginia shall submit			
31	information on the financial performance of the initiative to the Virginia Innovation			
32	Partnership Authority to include: (i) budgeted and actual revenues and expenditures to			
33	planned revenues and expenditures for the fiscal year; (ii) total investments broken out			
34	into various investment activities; and (iii) cash balances.			
35	2. Any balances in this paragraph remaining at end of the fiscal year shall be carried			
36	forward and reappropriated.			
37	Q.I. Out of this appropriation, \$6,000,000 \$26,500,000 the first year and \$20,500,000 the			
38	second year from the general fund is provided for Virginia Polytechnic Institute and State			
39	University's Patient Research Center. Virginia Polytechnic Institute and State University			
40	shall enter into a Memorandum of Understanding (MOU) with the Virginia Innovation			
41	Partnership Authority that includes performance objectives for the hiring of up to 40			
42	researchers or more over five years, including research faculty and staff to support the			
43	work of the Center, with a final target to be established during the MOU process, and			
44	additional near-term and long-term performance objectives agreed to by both parties. In			
45	addition to performance metrics for the state's investments, the MOU shall also identify:			
46	(i) the research specialization of the initiative; (ii) sources of private philanthropic and			
47	other funding; (iii) opportunities for joint research projects and clinical trials; and (iv)			
48	commitments to non-competition for research in life sciences. These amounts shall remain			
49	unallotted by the Director of the Department of Planning and Budget until such time as an			
50	executed MOU has been received from the Virginia Innovation Partnership Authority. On			
51	or before August 1st of each year, upon the signature of the MOU, the Virginia			
52	Polytechnic Institute and State University shall submit information on the financial			
53	performance of the initiative to the Virginia Innovation Partnership Authority to include			
54	(i) budgeted and actual revenues and expenditures to planned revenues and expenditures			
55	for the fiscal year; (ii) total investments broken out into various investment activities; and			
56	(iii) cash balances.			
57	2. Any balances in this paragraph remaining at end of the fiscal year shall be carried			

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1	<i>forward and reappropriated.</i>			
2	R.1. Out of this appropriation, \$6,500,000 <i>\$13,000,000</i> the first year and \$6,500,000 the			
3	second year from the general fund is provided for Virginia Commonwealth University's			
4	Medicines for All Institute. Virginia Commonwealth University shall enter into a			
5	Memorandum of Understanding (MOU) with the Virginia Innovation Partnership Authority			
6	that includes performance objectives for the hiring of up to 20 or more researchers over five			
7	years, including research faculty and staff to support the work of the Institute, with a final			
8	target to be established during the MOU process, and additional near-term and long-term			
9	performance objectives agreed to by both parties. In addition to performance metrics for the			
10	state's investments, the MOU shall also identify: (i) the research specialization of the			
11	initiative; (ii) sources of private philanthropic and other funding; (iii) opportunities for joint			
12	research projects and clinical trials; and (iv) commitments to non-competition for research in			
13	life sciences. These amounts shall remain unallotted by the Director of the Department of			
14	Planning and Budget until such time as an executed MOU has been received from the			
15	Virginia Innovation Partnership Authority. On or before August 1st of each year, upon the			
16	signature of the MOU, the Virginia Commonwealth University shall submit information on			
17	the financial performance of the initiative to the Virginia Innovation Partnership Authority to			
18	include: (i) budgeted and actual revenues and expenditures to planned revenues and			
19	expenditures for the fiscal year; (ii) total investments broken out into various investment			
20	activities; and (iii) cash balances.			
21	<i>2. Any balances in this paragraph remaining at end of the fiscal year shall be carried forward</i>			
22	<i>and reappropriated.</i>			
23	S.1. Out of this appropriation, \$2,002,480 <i>\$4,053,234</i> the first year and \$2,050,754 the second			
24	year from the general fund is provided for Old Dominion University's Digital Patient Model.			
25	Old Dominion University shall enter into a Memorandum of Understanding (MOU) with the			
26	Virginia Innovation Partnership Authority that includes performance objectives on new			
27	models developed through this investment, researcher collaborations, number of new			
28	technologies conceptualized, developed or tested, and additional near-term and long-term			
29	performance objectives agreed to by both parties. In addition to performance metrics for the			
30	state's investments, the MOU shall also identify: (i) the research specialization of the			
31	initiative; (ii) sources of private philanthropic and other funding; (iii) opportunities for joint			
32	research projects and clinical trials; and (iv) commitments to non-competition for research in			
33	life sciences. These amounts shall remain unallotted by the Director of the Department of			
34	Planning and Budget until such time as an executed MOU has been received from the			
35	Virginia Innovation Partnership Authority. On or before August 1st of each year, upon the			
36	signature of the MOU, Old Dominion University shall submit information on the financial			
37	performance of the organization to the Virginia Innovation Partnership Authority to include			
38	(i) budgeted and actual revenues and expenditures to planned revenues and expenditures for			
39	the fiscal year; (ii) total investments broken out into various investments activities; and (iii)			
40	cash balances.			
41	<i>2. Any balances in this paragraph remaining at end of the fiscal year shall be carried forward</i>			
42	<i>and reappropriated.</i>			
43	T. The institutions listed in paragraphs P., Q., R., and S. of this item shall work in			
44	collaboration with the Virginia Innovation Partnership Authority, Virginia Health Bioscience			
45	Research Corporation, and Virginia Biotechnology Research Partnership Authority to develop			
46	a proposal for a research center of life science in Virginia. This proposal shall include at a			
47	minimum: (i) an estimate of costs to continue the initiatives funded in paragraphs P., Q., R.,			
48	and S. of this item; (ii) opportunities for joint research projects and clinical trials between the			
49	initiatives; (iii) a model that centralizes the funding for these initiatives, similar to the			
50	Commonwealth Cyber Initiative; (iv) opportunities to consolidate state funded life science			
51	efforts, programs, and initiatives; and (v) options for including additional higher education			
52	institutions, especially Historically Black Colleges and Universities in the statewide effort.			
53	The proposal shall be submitted on or before June 30, 2025, to the General Assembly, the			
54	Chairs of the House Committee on Appropriations and Senate Finance and Appropriations			
55	Committee.			
56	U. Any additional funds transferred to the Authority as a result of actions pursuant to Item			
57	126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly may be used: (1) to enable			

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1	the establishment of a fund of funds that will permit the Commonwealth to invest in one				
2	or more syndicated private investment funds; (2) to enhance direct investment programs				
3	by placing additional investments in partnership with Virginia accelerators and university				
4	technology commercialization programs; and (3) to enable the establishment of a				
5	sustainable program to enhance discovery of, and early investment in, technologies				
6	aligned with the Virginia Innovation Index. Decisions to invest in private funds shall be				
7	subject to approval by the Board of Directors. Investments in such funds shall be				
8	monitored by the Board of Directors.				
9	Total for Virginia Innovation Partnership				
10	Authority.....			\$63,488,565	\$111,536,839
11				\$132,539,319	\$42,486,085
12	Fund Sources: General.....	\$63,488,565	\$111,536,839		
13		<i>\$132,539,319</i>	<i>\$42,486,085</i>		
14	TOTAL FOR OFFICE OF COMMERCE AND				
15	TRADE.....			\$777,553,143	\$779,247,541
16				\$1,046,584,579	\$679,954,265
17	General Fund Positions.....	278.72	278.72		
18			279.72		
19	Nongeneral Fund Positions.....	252.28	252.28		
20	Position Level.....	531.00	531.00		
21			532.00		
22	Fund Sources: General.....	\$499,693,613	\$501,388,011		
23		\$768,725,049	\$402,094,735		
24	Special.....	\$113,219,258	\$113,219,258		
25	Commonwealth Transportation.....	\$1,800,567	\$1,800,567		
26	Trust and Agency.....	\$775,000	\$775,000		
27	Dedicated Special Revenue.....	\$1,704,283	\$1,704,283		
28	Federal Trust.....	\$160,360,422	\$160,360,422		

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	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF EDUCATION			
2	§ 1-28. SECRETARY OF EDUCATION (185)			
3	116. Administrative and Support Services (79900).....		\$848,147	\$848,147
4	General Management and Direction (79901).....	\$848,147	\$848,147	
5	Fund Sources: General.....	\$848,147	\$848,147	
6	Authority: Title 2.2, Chapter 2, § 2.2-208 Code of Virginia.			
7	A. The Secretary of Education is hereby authorized to make allocations of the portion of the			
8	tax-exempt private activity bond limitation amount to be allocated annually to the			
9	Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation			
10	Act of 2001 (PL 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as			
11	amended) for the development of education facilities using public-private partnerships, and to			
12	provide for carryovers of any unused limitation amount. In making such allocations, the			
13	Secretary is directed to give priority to public-private partnership proposals that will serve as			
14	demonstration projects concerning the leveraging of private sector contributions and			
15	resources, the achievement of economies or efficiencies associated with private sector			
16	innovation, and other benefits that are or may be derived from public-private partnerships in			
17	contrast to more traditional approaches to public school construction and renovation. The			
18	Secretary is directed to report annually not later than August 31 to the Chairs of the Senate			
19	Finance and Appropriations and House Appropriations Committees regarding any guidelines			
20	implemented and any allocations made pursuant to this paragraph.			
21	B. For the funds identified for reallocation in each of the higher education institutions'			
22	educational and general programs, each respective institution shall report the amounts and the			
23	specific purposes for which they were used in its six-year academic plans finalized in the fall			
24	of 2024 and the fall of 2025.			
25	C. The Offices of the Secretary of Education and the Secretary of Finance shall evaluate the			
26	feasibility and determine the initial and ongoing fiscal impact of converting the Virginia			
27	Museum of Transportation into a state agency or authority and develop a plan for the			
28	conversion if determined to be financially feasible and beneficial to the Commonwealth. The			
29	Secretary may consult representatives from the Virginia Museum of Transportation, the City			
30	of Roanoke, the Roanoke Regional Chamber of Commerce, and any other appropriate			
31	stakeholders. The Offices of the Secretary of Education and Secretary of Finance shall report			
32	the findings to the Chairs of the House Appropriations and the Senate Finance and			
33	Appropriations Committees by November 1, 2024 2025.			
34	Total for Secretary of Education.....		\$848,147	\$848,147
35	General Fund Positions.....	5.00	5.00	
36	Position Level.....	5.00	5.00	
37	Fund Sources: General.....	\$848,147	\$848,147	
38	§ 1-29. DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS (201)			
39	117. Instructional Services (18100).....		\$169,062,783	\$165,316,073
40			\$180,062,783	\$168,083,520
41	Public Education Instructional Services (18101).....	\$22,863,760	\$20,763,760	
42		\$33,863,760	\$21,763,760	
43	Program Administration and Assistance for			
44	Instructional Services (18102).....	\$144,427,394	\$142,780,684	
45			\$144,548,131	
46	Adult Education and Literacy (18104).....	\$1,771,629	\$1,771,629	
47	Fund Sources: General.....	\$22,391,683	\$20,291,683	
48		\$33,391,683	\$21,291,683	
49	Special.....	\$775,000	\$775,000	
50	Commonwealth Transportation.....	\$301,676	\$301,676	
51	Trust and Agency.....	\$5,000	\$5,000	

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1	Dedicated Special Revenue.....	\$0	\$0		
2	Federal Trust.....	\$145,589,424	\$143,942,714		
3			\$145,710,161		
4	Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of				
5	Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.				
6	Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13,				
7	Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.				
8	Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of				
9	Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.				
10	Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2,				
11	Code of Virginia; P.L. 105-220, Federal Code.				
12	A. The Superintendent of Public Instruction is encouraged to implement				
13	school/community team training.				
14	B. The Superintendent of Public Instruction shall provide direction and technical				
15	assistance to local school divisions in the revision of their Vocational Education				
16	curriculum and instructional practices.				
17	C. The Superintendent of Public Instruction, in cooperation with the Commissioner of				
18	Social Services, shall encourage local departments of social services and local school				
19	divisions to work together to develop cooperative arrangements for the use of school				
20	resources, especially computer labs, for the purpose of training Temporary Assistance for				
21	Needy Families (TANF) recipients for the workforce.				
22	D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may				
23	apply for grant funding to be used by local school divisions consistent with the provisions				
24	of Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this				
25	agency shall be adjusted by the amount of the proceeds of any such grant awards.				
26	E. 1. Out of the appropriations in this item, \$1,300,000 the first year and \$1,300,000 the				
27	second year from the general fund is provided to support students and teachers pursuing				
28	information technology industry certifications. The funding shall be used to provide				
29	outreach, training, instructional resources, industry recognized certification opportunities				
30	for teachers and students enrolled in Virginia public high schools and regional career and				
31	technical education programs, and information technology curriculum resources for use by				
32	students' parents.				
33	2. The funds provided in this initiative shall be used to support the following priority				
34	objectives: a) increase the percentage of students enrolled in career and technical				
35	education courses who receive instruction in information technology leading to an				
36	increased number of students achieving industry recognized certifications in information				
37	technology; b) increase the number of high schools and regional career and technical				
38	education programs that receive the training and technical support to be ready to				
39	implement information technology curricula leading to increased statewide				
40	implementation and use; c) increase the number of teachers teaching targeted career and				
41	technical education courses and other high school teachers who receive training in				
42	information technology and in industry recognized certifications leading to an increased				
43	number of teachers achieving industry recognized certifications in information				
44	technology; and, d) support implementation of information technology curricula in school				
45	divisions in Southside and Southwest Virginia so that implementation in those regions is				
46	at least comparable to implementation in other regions of Virginia.				
47	F. Out of the appropriation in this Item, \$413,000 the first year and \$413,000 the second				
48	year from the general fund is provided for the Department of Education to continue a				
49	professional development program intended to increase the capacity of principals as				
50	school leaders in under-performing schools.				
51	G. Out of the appropriation in this Item, \$366,000 the first year and \$366,000 the second				
52	year from the general fund is provided to the Department of Education to assist local				
53	school divisions, as needed, to establish criteria for the professional development of				

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1	teachers and principals on the subject of issues related to high-needs students.			
2	H. Out of this appropriation, \$3,652,000 the first year and \$3,652,000 the second year from			
3	the general fund is provided for the Virginia Kindergarten Readiness Program.			
4	a. Of this amount, \$1,377,000 the first year and \$1,377,000 the second year from the general			
5	fund is provided through the Department of Education to the University of Virginia to			
6	continue statewide implementation of the Virginia Kindergarten Readiness Program			
7	conducted in the fall, and to continue to support a post-assessment upon the conclusion of the			
8	kindergarten year.			
9	b. The Department of Education shall coordinate with the University of Virginia's Center for			
10	Advanced Study of Teaching and Learning to ensure that all school divisions shall be required			
11	to have their kindergarten students assessed annually during the school year using the multi-			
12	dimensional kindergarten readiness assessment model. All school divisions shall be required			
13	to have their kindergarten students assessed with such model.			
14	c. Of this amount, \$1,050,000 the first year and \$1,050,000 the second year shall be allocated			
15	to the University of Virginia to support implementation of a pre-kindergarten version of the			
16	Virginia Kindergarten Readiness Program for four-year-old children enrolled in publicly-			
17	funded pre-kindergarten programs, and for piloting the use and development of a pre-			
18	kindergarten version of the Virginia Kindergarten Readiness Program for three-year-old			
19	children enrolled in publicly-funded pre-kindergarten programs.			
20	d. Of this amount, \$350,000 the first year and \$350,000 the second year from the general fund			
21	shall be allocated to University of Virginia's Center for Advanced Study of Teaching and			
22	Learning to provide training to school divisions annually on how to effectively use Virginia			
23	Kindergarten Readiness Program data to improve instructional practices and student learning.			
24	Such teacher focused professional development and training shall be prioritized for the school			
25	divisions that would most benefit from state assistance in order to provide more time for			
26	classroom instruction and student learning for kindergarten and pre-kindergarten students,			
27	including both three- and four-year-old pre-kindergarten classrooms.			
28	e. The Department and the University of Virginia's Center for Advanced Study of Teaching			
29	and Learning shall use the results of the multi-dimensional Virginia Kindergarten Readiness			
30	Program assessments to determine how well the Virginia Preschool Initiative promotes			
31	readiness in all key developmental domains assessed. The Department shall submit such			
32	findings using data from the prior year's fall assessment to the Chairs of House			
33	Appropriations and Senate Finance and Appropriations Committees no later than October 1			
34	each year.			
35	f. Of this amount, \$875,000 the first year and \$875,000 the second year from the general fund			
36	is provided through the Department of Education to the University of Virginia in partnership			
37	with the Department and school divisions to support an assessment in literacy, math, social			
38	skills and self-regulation in grades one, two and three to help teachers, parents and divisions			
39	identify students' strengths, deficiencies and support student growth longitudinally.			
40	I. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the			
41	general fund is provided through the Department of Education to the University of Virginia's			
42	Center for Advanced Study of Teaching and Learning to ensure that teachers in select			
43	publicly-funded early childhood programs, including Virginia Preschool Initiative classrooms,			
44	receive appropriate individualized professional development training from professional			
45	development specialists to support quality teacher-child interactions and effective			
46	implementation of high-quality curriculum. Funding and professional development assistance			
47	shall be prioritized for classrooms that have demonstrated need based on the Unified			
48	Measurement and Improvement System, known as VQB5, established pursuant to § 22.1-			
49	289.05, Code of Virginia, which is based on observing teachers with the Classroom			
50	Assessment Scoring System (CLASS) observation tool and use of standards-aligned			
51	curriculum. The University of Virginia's Center for Advanced Study of Teaching and			
52	Learning, assisted on an as needed basis by the Department of Education, Virginia Early			
53	Childhood Foundation, and Elevate Early Education shall hire and train specialists to provide			
54	such individualized professional development. The University of Virginia's Center for			
55	Advanced Study of Teaching and Learning and the Training and Technical Assistance			
56	Centers funded by the Individuals with Disabilities Act (IDEA) through the Department of			

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1	Education shall coordinate to ensure alignment of professional development and supports				
2	for teachers of children with special needs.				
3	J. Out of this appropriation, \$1,047,000 the first year and \$1,047,000 the second year from				
4	the general fund is provided to ensure that select publicly-funded early childhood				
5	programs, including Virginia Preschool Initiative programs, have the quality of their				
6	teacher-child interactions assessed through a rigorous and research-based classroom				
7	observational instrument using the CLASS observational instrument for such assessment.				
8	These observations shall be used to verify accuracy and maintain reliability of the				
9	measurements required within Virginia's Unified Measurement and Improvement System,				
10	known as VQB5, established pursuant to § 22.1-289.05, Code of Virginia.				
11	K.1 Out of this appropriation, \$9,978,283 the first year and \$7,978,283 the second year				
12	from the general fund is provided to the University of Virginia's Virginia Literacy				
13	Partnership for implementation of literacy instruction aligned with science-based reading				
14	research. The Director of Planning and Budget shall transfer this amount to the University				
15	of Virginia to support the Virginia Literacy Partnership for the activities within this Item.				
16	2. To maximize remaining federal pandemic relief funds in the first year, remaining				
17	balances from the Learning Acceleration Grants program after its May 31, 2024 expiration				
18	shall be used to supplant the general funds in paragraph K.1 and such supplanted general				
19	fund amounts shall be unallotted.				
20	3. Of this amount, \$3,400,000 the first year and \$3,400,000 the second year shall be used				
21	to support literacy coaching, technical assistance and professional development.				
22	4. Of this amount, \$6,578,283 the first year and \$4,578,283 the second year shall be used				
23	to support development and implementation of a statewide literacy screener.				
24	5. For the review of literacy materials conducted by the University of Virginia's Virginia				
25	Literacy Partnership on behalf of the Department of Education, the Partnership shall be				
26	authorized to collect reasonable fees from applicants to offset costs incurred as part of				
27	such review. Prior to the collection of any such fees, the Partnership shall establish a				
28	schedule of fees.				
29	6. Notwithstanding §22.1-253.13:1 G and H of the Code of Virginia, for students in grades				
30	4 through 8, the administration of literacy screeners and development of student literacy				
31	plans shall not be required until the 2025-2026 school year.				
32	L. The Superintendent of Public Instruction shall enter into a statewide contract with one				
33	or more telehealth providers to provide high-quality mental health care services to public				
34	school students. School divisions may opt to purchase such services through this contract.				
35	M. The Department of Education shall work collaboratively with the Department of				
36	Behavioral Health and Developmental Services and the Department of Medical Assistance				
37	Services on a plan for creating a new program to deliver flexible mental health funds to				
38	divisions. The program should provide flexible funding to participating divisions for				
39	maintaining school-based mental health services and supports as well as technical				
40	assistance and evaluation capabilities to build out their mental health programs within a				
41	multi-tiered system of supports and consider maximizing existing funding and positions				
42	funded through the Standards of Quality such as specialized student support positions. The				
43	plan should include: (i) a proposed vision and goals for Virginia's school-based mental				
44	health program and action steps to meet these goals; (ii) proposed outcome measures to				
45	determine program success; (iii) a recommendation on the amount of funding that should				
46	be appropriated annually; (iv) a proposed funding mechanism to ensure funding flexibility				
47	and consistency over time; and (v) a structure for providing technical assistance and				
48	evaluation capabilities that will ensure the program is positively impacting the outcomes				
49	of students. The Department of Education shall provide such plan to the Chairs of the				
50	Senate Finance and Appropriations Committee and the House Appropriations Committee				
51	and the Behavioral Health Commission no later than December 1, 2024.				
52	N. Out of this appropriation, \$100,000 the first year from the general fund is provided to				
53	identify and create model curriculum, tools, and resources to support local school				
54	divisions in teaching Asian American history, including the history of Virginians of Asian				

ITEM 117.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	descent, as part of the History and Social Science Standards of Learning and supporting			
2	programming for Asian American and Pacific Islander History Month.			
3	O. The Superintendent of Public Instruction shall enter into a statewide contract with a			
4	provider experienced in attendance recovery services for at-risk students to assist public			
5	school divisions with outreach and support for disengaged, chronically absent, or struggling			
6	students. The provider should be able to scale up the number of students served if necessary			
7	based on demand from school divisions. School divisions may opt to purchase services			
8	through this contract.			
9	<i>P.1. Out of this appropriation, \$11,000,000 the first year and \$1,000,000 the second year</i>			
10	<i>from the general fund is provided to improve student performance in mathematics in public</i>			
11	<i>elementary and secondary schools in the Commonwealth.</i>			
12	<i>2. The Department shall: (i) oversee and track mathematics instruction, assessment scores,</i>			
13	<i>and learning outcomes in the Commonwealth to identify potential areas for improvement; (ii)</i>			
14	<i>identify evidence-based and proven best practices to improve mathematics instruction and</i>			
15	<i>student performance; (iii) establish the framework for and support the implementation of</i>			
16	<i>professional development strategies for educators and school systems; (iv) administer state</i>			
17	<i>funds provided to school divisions as appropriate; (v) collaborate with school boards and</i>			
18	<i>division superintendents to support the implementation of competency-based and evidence-</i>			
19	<i>based mathematics learning, provide recommendations on best practices, and facilitate</i>			
20	<i>professional development opportunities for educators; (vi) oversee the statewide professional</i>			
21	<i>development framework for evidence-based teacher training, provide instructional guides and</i>			
22	<i>evidence-based resources, and facilitate regional professional development networks on</i>			
23	<i>improving mathematics; and (vii) collect data to analyze student mathematics progress and</i>			
24	<i>report the impact on student success across the Commonwealth.</i>			
25	<i>3. The Department shall establish and oversee a Mathematics Advisory Task Force to provide</i>			
26	<i>recommendations on improving mathematics education in elementary, middle, and high</i>			
27	<i>school. Task Force members shall include mathematics teachers, instructional coaches,</i>			
28	<i>school administrators, parents, business leaders, a division superintendent, a higher</i>			
29	<i>education representative, a school board member, and other stakeholders.</i>			
30	<i>4.a. Of this amount, \$10,000,000 the first year from the general fund is provided for grants to</i>			
31	<i>local school divisions for mathematics curriculum, high quality instructional materials,</i>			
32	<i>competency-based/mastery learning models, and regional network support to improve</i>			
33	<i>instruction for high-need student groups. Priority shall be given to schools preliminarily</i>			
34	<i>identified as off track and needs intensive support and that had performance gaps in overall</i>			
35	<i>grade level math or math student group performance as identified in 2024 Standards of</i>			
36	<i>Learning (SOL) mathematics assessment results.</i>			
37	<i>b. Any funds appropriated for this purpose that are unexpended by June 30, 2025, shall not</i>			
38	<i>revert and shall be reappropriated in the second year for the same purpose. The Department</i>			
39	<i>shall administer grant funds and establish guidelines and an application process by</i>			
40	<i>November 1, 2025.</i>			
41	<i>5. Of this amount, \$1,000,000 the first year from the general fund is provided for expanded</i>			
42	<i>access to online advanced math programming and expanded math experts through innovative</i>			
43	<i>math teacher credentialing options. Any funds appropriated for this purpose that are</i>			
44	<i>unexpended by June 30, 2025, shall not revert to the general fund and shall be reappropriated</i>			
45	<i>in the second year for the same purpose.</i>			
46	<i>6. The Department shall report to the Board of Education and the Chairs of the Senate</i>			
47	<i>Finance and Appropriations, Senate Education and Health, House Appropriations, and</i>			
48	<i>House Education Committees by November 1, 2025, and annually thereafter on: (i)</i>			
49	<i>the overall program activities and strategies used to impact student mathematics outcomes;</i>			
50	<i>(ii) the status of grant funds provided to school divisions and related outcomes; (iii) the</i>			
51	<i>impact of expanded advanced virtual mathematics course offerings and increased math</i>			
52	<i>educator professionals; (iv) the activities and recommendations of the Mathematics Advisory</i>			
53	<i>Task Force; and (v) recommendations for future improvements to mathematics instruction</i>			
54	<i>and support programs.</i>			

ITEM 118.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	118.	Special Education and Student Services (18200).....			\$20,828,186	\$20,828,186
2					<i>\$25,828,186</i>	<i>\$21,090,079</i>
3		Special Education Instructional Services (18201).....	\$13,245,301	\$13,245,301		
4			<i>\$18,245,301</i>			
5		Special Education Administration and Assistance				
6		Services (18202).....	\$1,055,230	\$1,055,230		
7		Special Education Compliance and Monitoring				
8		Services (18203).....	\$3,881,827	\$3,881,827		
9		Student Assistance and Guidance Services (18204).	\$2,645,828	\$2,645,828		
10				<i>\$2,907,721</i>		
11		Fund Sources: General.....	\$4,922,758	\$4,922,758		
12			<i>\$9,922,758</i>			
13		Special.....	\$120,000	\$120,000		
14		Federal Trust.....	\$15,785,428	\$15,785,428		
15				<i>\$16,047,321</i>		
16		Authority: Special Education Instructional Services: §§ 22.1-213 through 22.1-221, 22.1-				
17		253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L. 108-				
18		446, Federal Code.				
19		Special Education Administration and Assistance Services: §§ 22.1-253.13:1 through				
20		22.1-253.13:8, Code of Virginia; P.L. 108-446, Federal Code.				
21		Special Education Compliance and Monitoring Services: §§ 22.1-213 through 22.1-221,				
22		22.1-253.13:1 through 22.1-253.13:8, 22.1-319 through 22.1-332, Code of Virginia; P.L.				
23		108-446, Federal Code.				
24		Student Assistance and Guidance Services: Title 22.1, Chapters 1, 13, 14, 16; §§ 22.1-				
25		16.2, 22.1-17.1, 22.1-17.2, 22.1-199.4, 22.1-206, 22.1-207.1, 22.1-208.01, 22.1-209.2,				
26		Code of Virginia; P.L. 107-110 and P.L. 108-446, Federal Code.				
27		A. The Department of Education, in collaboration with the Office of Children's Services,				
28		shall provide training to local staff serving on Family Assessment and Planning Teams				
29		and Community Policy and Management Teams. Training shall include, but need not be				
30		limited to, the federal and state requirements pertaining to the provision of the special				
31		education services funded under § 2.2-5211, Code of Virginia. The training shall also				
32		include written guidance concerning which services remain the financial responsibility of				
33		the local school divisions. In addition, the Department of Education shall provide ongoing				
34		local oversight of its federal and state requirements related to the provision of services				
35		funded under § 2.2-5211, Code of Virginia.				
36		B. The Board of Education shall consider the caseload standards for speech-language				
37		pathologists as part of its review of the Standards of Quality, pursuant to § 22.1-18.01,				
38		Code of Virginia.				
39		C. The Board of Education shall consider the inclusion of instructional positions needed				
40		for blind and visually impaired students enrolled in public schools and shall consider				
41		developing a caseload requirement for these instructional positions as part of its review of				
42		the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia.				
43		D. Out of this appropriation, \$447,416 the first year and \$447,416 the second year from				
44		the general fund is provided to the Department of Education to provide training, technical				
45		assistance, and on-site coaching to public school teachers and administrators on				
46		implementation of a positive behavioral interventions and supports program with the goal				
47		of improving school climate and reducing disruptive behavior in the classroom. Such				
48		training and other assistance may be provided as part of the Department's ongoing efforts				
49		to assist schools with implementation of a tiered system of supports that addresses both				
50		academic and behavioral needs.				
51		E. Out of this appropriation, \$290,000 the first year and \$290,000 the second year from				
52		the general fund and \$290,000 the first year and \$290,000 the second year from federal				
53		funds shall be used for Multisensory Structured Literacy teacher training.				
54		F. Out of this appropriation, \$592,755 the first year and \$592,755 the second year from the				

ITEM 118.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund is provided to support statewide training and assistance for local school divisions			
2	to implement the Board of Education's Regulations Governing the Use of Seclusion and			
3	Restraint in Public Elementary and Secondary Schools in Virginia.			
4	G.1. The Department of Education shall serve as the lead agency to collect and report data			
5	that succinctly measures the progress and outcomes of students that are placed in private			
6	provider settings by such student's public school of residence in Virginia or have been placed			
7	in a private provider facility by other legal means for which the Commonwealth is responsible			
8	for providing education. In keeping with the November 1, 2018, Private Day Special			
9	Education Outcomes report's findings and recommendations, the data shall include at least			
10	student attendance rates, graduation rates, individual student progress improvement rates			
11	relative to student individual education plans, standardized test scores, return to public school			
12	setting percentages, suspension and expulsion rates, transition to enrolling in post-secondary			
13	education percentages, and parental and student perspectives.			
14	2. The Department of Education, in collaboration with the Office of Children's Services, shall			
15	establish an implementation advisory group to assist in refining the outcome measures			
16	contained in paragraph G.1 of this item and the collection of any additional information that is			
17	beneficial in determining and measuring outcomes of such students in private day school			
18	settings that ensure a consistent set of comparable and compatible data relative to such data of			
19	students enrolled in the public schools in Virginia and who have an individualized education			
20	plan. The advisory workgroup shall include a representative number of various stakeholders			
21	that includes, but is not limited to, private day schools, local school divisions, associations			
22	that represent private providers, and others as necessary. The advisory group shall assist in the			
23	development of data collection protocols, requirements, and outcome reporting mechanisms.			
24	The relevant data shall be provided to the department annually by each private provider that			
25	receives state funding for the purpose of providing services as prescribed in such student's			
26	individualized education plan.			
27	3. The department shall collect outcome data for private day special education schools and, if			
28	warranted, other state agencies shall provide appropriate support to facilitate the collection of			
29	such data. All public school divisions that have students enrolled in such a private provider			
30	facility shall include in their contract for services with the private provider a requirement for			
31	the department to receive the data necessary to satisfy the data collections and subsequent			
32	reporting requirements. The department shall report annually on the outcome data for students			
33	enrolled in special education private day schools to Chairs of the House Appropriations,			
34	House Education, Senate Finance and Appropriations, and Senate Education and Health			
35	Committees by the first day of the regular General Assembly Session.			
36	4. The Department of Education shall enter into a data sharing Memorandum of			
37	Understanding with the Office of Children's Services to allow linkage of specific student data			
38	to specific private day schools.			
39	5. The Department of Education and the Office of Children's Services shall have authority to			
40	implement these changes prior to the completion of any regulatory process undertaken in			
41	order to effect such changes.			
42	6. The Department of Education shall collect and publish data annually from each private			
43	special education day school on: (i) the number of teachers who are not fully endorsed in the			
44	content that they are teaching; (ii) the number of teachers who have less than one year of			
45	classroom experience; (iii) the number of teachers who are provisionally licensed; (iv) the			
46	type of academic credentials attained by each teacher and in what subjects; (v) the number of			
47	career and technical education credentials conferred by each school on its graduating students			
48	in each of the three prior academic years; (vi) each school's accreditation status, including the			
49	accrediting body; and (vii) the number of incidents of restraint and seclusion occurring in			
50	each of the previous three academic years.			
51	H. The Board of Education shall develop and promulgate regulations for private special			
52	education day schools on restraint and seclusion that establish the same requirements for			
53	restraint and seclusion as those for public schools.			
54	I. The Department of Education shall revise the state's special education complaint procedures			
55	and practices to ensure the Department requires and enforces corrective actions that (i)			
56	achieve full and appropriate remedies for school divisions' non-compliance with special			

ITEM 118.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	education laws and regulations, including, at a minimum, requiring school divisions to			
2	provide compensatory services to students with disabilities when the Department			
3	determines divisions did not provide legally obligated services; and (ii) ensure that			
4	relevant personnel understand how to avoid similar non-compliance in the future.			
5	J.1. Out of this appropriation, \$2,200,000 the first year and \$2,200,000 the second year			
6	from the general fund is provided to support families of special education students, and			
7	professional development and coaching as required by House Bill 1089 and Senate Bill			
8	220.			
9	2. To maximize remaining federal pandemic relief funds, in the first year, remaining			
10	balances from the Learning Acceleration Grants program after its May 31, 2024 expiration			
11	shall be used to supplant the general funds in paragraph J.1 and such supplanted general			
12	fund amounts shall be unallotted.			
13	3. Out of this amount, \$1,100,000 the first year and \$1,100,000 the second year shall be			
14	provided to Virginia's Parent Training and Information Center in the Commonwealth			
15	designated pursuant to 20 U.S.C. § 1471(e) to support eight regional special education			
16	family support centers.			
17	4. Out of this amount, \$1,100,000 the first year and \$1,100,000 the second year shall be			
18	provided to support the development of professional development materials and ongoing			
19	special education coaching.			
20	<i>K. Out of this appropriation, \$5,000,000 the first year from the general fund is provided</i>			
21	<i>for enhancements to the Virginia Individualized Education Plan (IEP) system, including</i>			
22	<i>modules to support student progress tracking, document translation, family engagement,</i>			
23	<i>IEP and 504 processes, and a dashboard to support performance monitoring. Any</i>			
24	<i>balances appropriated for the purposes specified in this paragraph that are unexpended</i>			
25	<i>on June 30, 2025, shall not revert to the general fund but shall be reappropriated for</i>			
26	<i>expenditure for the same purpose.</i>			
27	119.	Pupil Assessment Services (18400).....		\$40,051,012
28				\$40,051,012
29		Test Development and Administration (18401).....	\$40,051,012	\$40,051,012
30			\$46,777,393	\$66,458,987
31		Fund Sources: General.....	\$28,858,849	\$28,858,849
32			\$35,585,230	\$48,400,000
33		Special.....	\$293,607	\$293,607
34		Federal Trust.....	\$10,898,556	\$10,898,556
35				\$17,765,380
36		Authority: § 22.1-253.13:3, sections C and E, Code of Virginia; P.L. 107-110, Federal		
37		Code.		
38		A.1. Out of this appropriation, \$25,380,678 \$31,607,059 the first year and		
39		\$25,380,678 \$44,921,829 the second year from the general fund is provided to support the		
40		costs of contracts for test development, administration, scoring, and reporting as well as		
41		other program-related costs of the Standards of Learning testing program. <i>Of this amount,</i>		
42		<i>\$6,226,381 the first year and \$19,541,151 the second year shall be unallotted. Prior to the</i>		
43		<i>allotment of these funds, the Department of Education shall provide an updated report to</i>		
44		<i>the Secretary of Education, the Secretary of Finance, and the Department of Planning and</i>		
45		<i>Budget on the annual contract cost, including any extensions through December 31, 2027,</i>		
46		<i>as directed in paragraph A.2.b., and the Department's available general fund and</i>		
47		<i>nongeneral fund sources to support those costs. The Department of Education shall</i>		
48		<i>maximize available nongeneral funds to support the cost of the existing assessment</i>		
49		<i>contract and the directed extensions. Any balances for the purposes specified in this</i>		
50		<i>paragraph and paragraph A.2.b. that are unexpended on June 30, 2025, or June 30, 2026,</i>		
51		<i>that are required to meet contract obligations through December 31, 2027, shall not</i>		
52		<i>revert to the general fund but shall be reappropriated for expenditure in the next fiscal</i>		
53		<i>year for the same purpose. Any general fund not required to meet contract obligations</i>		
54		<i>shall remain unallotted.</i>		
55		2. a. Pursuant to Chapter 760, 2022 Acts of the the General Assembly, the Department		

ITEM 119.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	shall include in its annual report a plan to implement a new state assessment system, including			
2	a revised timeframe; estimated short- and long-term costs, including the costs to transition to			
3	the new system; staffing and training needs; key milestones; and project deliverables. The			
4	Department shall request the funding needed to implement the new contract for inclusion in			
5	the Governor's introduced budget bill for the 2025 Regular Session. The Department may			
6	consider issuing a request for information (RFI) as part of the process to better determine the			
7	costs and requirements of the new system. The Department shall submit the annual report no			
8	later than November 1, 2024.			
9	b. Notwithstanding any contrary provisions of law, the Department of Education is authorized			
10	to extend current assessment contracts for one additional year to provide sufficient time for			
11	the Department to initiate procurement processes as necessary to select an assessment			
12	vendor. <i>is directed and authorized to pursue an extension to the current assessment contracts</i>			
13	<i>through December 31, 2027 to allow sufficient time for the Department to complete</i>			
14	<i>procurement processes as necessary to select an assessment vendor. Extensions to the existing</i>			
15	<i>assessment contracts shall not be subject to the provisions for renewals of high risk contracts.</i>			
16	3. a. <i>Out of this appropriation, \$500,000 the first year from the general fund is provided for</i>			
17	<i>the Department and Secretary of Education to procure a vendor to analyze options for</i>			
18	<i>implementing an innovative new statewide assessment system to support high-quality teaching</i>			
19	<i>and learning in public K-12 schools in Virginia. The new assessment system shall align with</i>			
20	<i>Virginia's Standards of Learning with the goal of implementation by the 2027-2028 school</i>			
21	<i>year. The selected vendor shall have demonstrated expertise in K-12 statewide assessment</i>			
22	<i>systems and the development of comprehensive reports with recommendations for state</i>			
23	<i>education agencies.</i>			
24	b. <i>The Department and Secretary of Education shall establish a workgroup to provide input</i>			
25	<i>on the needs of the assessment system, participate in the work of the vendor, and consist, at a</i>			
26	<i>minimum, of representatives of statewide organizations that represent superintendents,</i>			
27	<i>teachers, principals, and curriculum development and assessment, and individuals with</i>			
28	<i>experience implementing statewide assessment systems.</i>			
29	c. <i>The scope of work for the vendor shall include:</i>			
30	1. <i>An analysis of high-quality assessment systems in other states, emphasizing models that</i>			
31	<i>incorporate: (a) alignment with state standards and instructional goals; (b) non-traditional</i>			
32	<i>assessments, such as project-based or performance-based approaches; (c) accessibility for</i>			
33	<i>English learners and students with disabilities, with examples of accommodations and</i>			
34	<i>multilingual assessments from other states; (d) advanced technology integration, such as</i>			
35	<i>adaptive testing and online platforms, including infrastructure requirements and associated</i>			
36	<i>costs; (e) integration of authentic growth measures that provide formative feedback for</i>			
37	<i>educators and could be integrated into a statewide assessment system; (f) feedback on the</i>			
38	<i>application of knowledge and higher-level reasoning skills as described in the standards; and</i>			
39	<i>(g) best practices for release of rubrics, sample items and tasks, anchor papers, exemplars,</i>			
40	<i>and other resources that clarify the benchmarks for success.</i>			
41	2. <i>An evaluation of the feasibility and cost-effectiveness of pilot testing components of the</i>			
42	<i>proposed assessment system before full implementation.</i>			
43	3. <i>Guidance and recommendations for the Department to develop a competitive RFP for</i>			
44	<i>vendors to redesign and manage the statewide assessment system, and recommendations for</i>			
45	<i>the Department and school divisions to implement best practices in change management,</i>			
46	<i>proposed training, and staffing to ensure a successful transition to a new system.</i>			
47	4. <i>A proposed implementation timeline and identification of key performance indicators for a</i>			
48	<i>successful transition to a new system.</i>			
49	5. <i>Compliance with federal requirements, including the Every Student Succeeds Act (ESSA).</i>			
50	d. <i>The Department and Secretary of Education shall provide a detailed project plan of the</i>			
51	<i>work of the vendor and monthly email status updates to the Chairs and staff of the Senate</i>			
52	<i>Finance and Appropriations, Senate Education and Health, House Appropriations, and</i>			
53	<i>House Education Committees, and submit a final report that includes options for building a</i>			
54	<i>high-quality assessment system and associated costs, to the Chairs of the Senate Finance and</i>			

ITEM 119.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	<i>Appropriations, Senate Education and Health, House Appropriations, and House</i>					
2	<i>Education Committees by November 1, 2025.</i>					
3	B. Out of this appropriation, \$1,551,416 the first year and \$1,551,416 the second year					
4	from the general fund is provided for continued computer adaptive test transition and					
5	revision.					
6	C. Notwithstanding any contrary provisions of law, the Department of Education shall not					
7	be required to administer the Stanford 9 norm-referenced test.					
8	D. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from					
9	the general fund is provided for assessment related materials for a verified credit in high					
10	school history and social science. In establishing graduation requirements, the State Board					
11	of Education shall require students to earn one verified credit in history and social science.					
12	Such verified credit shall be earned by (i) the successful completion of a state-developed					
13	end-of-course Standards of Learning assessment; (ii) achievement of a passing score on a					
14	Board-approved standardized test administered on a statewide, multistate, or international					
15	basis that measures content that incorporates or exceeds the Standards of Learning content					
16	in the course for which the verified credit is given; (iii) achievement of criteria for the					
17	receipt of a locally awarded verified credit from the local school board in accordance with					
18	criteria established in Board guidelines when the student has not passed a corresponding					
19	Standards of Learning assessment; or (iv) successful completion of assessments that					
20	include state-developed performance tasks scored locally in accordance with Board					
21	guidelines using state-developed rubrics.					
22	120.	School and Division Assistance (18500).....			\$10,039,341	\$10,039,341
23						\$15,024,149
24		School Improvement (18501).....	\$4,641,016	\$4,641,016		
25		School Nutrition (18502).....	\$4,871,374	\$4,871,374		
26				\$9,856,182		
27		Pupil Transportation (18503).....	\$526,951	\$526,951		
28		Fund Sources: General.....	\$5,240,740	\$5,240,740		
29		Special.....	\$31,010	\$31,010		
30		Federal Trust.....	\$4,767,591	\$4,767,591		
31				\$9,752,399		
32		Authority: School Improvement: § 22.1-253.13:1 et seq., Code of Virginia; P. L. 107-110,				
33		Federal Code.				
34		School Nutrition: §§ 22.1-24, 22.1-89.1, and 22.1-207.3, Code of Virginia; P.L. 79-396,				
35		P.L. 89-642, P.L. 95-627, as amended, P.L. 108-265, Federal Code.				
36		Pupil Transportation: Title 22.1, Chapter 12, and Title 46.2, Code of Virginia; P. L. 103-				
37		272 and P.L. 109-20, Federal Code.				
38		A. This appropriation includes \$1,100,183 the first year and \$1,100,183 the second year				
39		from the general fund for contractual services related to assisting schools that do not meet				
40		the Standards of Accreditation as prescribed by the Board of Education.				
41		B. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of				
42		Education, in cooperation with the Department of Planning and Budget, is authorized to				
43		invite a school division to participate in the school efficiency review program described in				
44		§ 2.2-1502.1, Code of Virginia, as a component of a division level academic review				
45		pursuant to § 22.1-253.13:3, Code of Virginia.				
46		C. 1. Out of this appropriation, \$1,922,461 the first year and \$1,922,461 the second year				
47		from the general fund is provided to the Office of School Quality to assist low performing				
48		schools.				
49		2. The Department of Education shall submit an initial report that contains: (i) the level of				
50		staffing, amount of funding, and opportunities and challenges of the Office for FY 2023				
51		and FY 2024; (ii) the planned organizational structure, staffing, and resource needs of the				
52		Office over the next five years; (iii) the goals and expected outcomes of the Office and				
53		how the Office will collaborate with staff and units within the Department of Education to				

ITEM 120.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	support schools based on their specific needs; and (iv) a plan to evaluate the effectiveness of				
2	the Office, including feedback from school divisions and stakeholders to determine both the				
3	impact and quality of the assistance received.				
4	3. The Superintendent shall submit the initial report by July 1, 2024, to the Chairs of the				
5	Senate Education and Health and Finance and Appropriations Committees, and the Chairs of				
6	the House Education and Appropriations Committees. The Superintendent shall submit a				
7	report on the progress of implementing the goals of the Office by June 1, 2025. Funding for				
8	the first year and second year shall be unallotted and the Department of Planning and Budget				
9	shall transfer funds allocated to the Office in the corresponding year upon submission of the				
10	reports.				
11	<i>D. The Department of Education shall maintain at least 30 full-time employees in the Office</i>				
12	<i>of School Quality to support schools and school divisions not meeting state benchmarks. At</i>				
13	<i>least six of these positions shall be deployed as regional support specialists focused on</i>				
14	<i>academic improvement in math, literacy, and science.</i>				
15	121. Not set out.				
16	122. Not set out.				
17	123. Administrative and Support Services (1990).....			\$27,294,418	\$27,294,418
18				\$32,432,418	\$28,169,584
19	General Management and Direction (1990).....	\$6,824,835	\$6,824,835		
20		\$4,998,310	\$4,998,310		
21	Information Technology Services (1990).....	\$12,783,632	\$12,783,632		
22		\$17,921,632	\$13,658,798		
23	Accounting and Budgeting Services (1990).....	\$4,745,795	\$4,745,795		
24		\$6,572,320	\$6,572,320		
25	Policy, Planning, and Evaluation Services (1992).....	\$2,940,156	\$2,940,156		
26	Fund Sources: General.....	\$24,080,790	\$24,080,790		
27		\$29,218,790			
28	Special.....	\$3,097,669	\$3,097,669		
29	Federal Trust.....	\$115,959	\$115,959		
30			\$991,125		
31	Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10,				
32	12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters				
33	4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9,				
34	Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.				
35	A. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general				
36	fund is designated to support annual membership dues to the Southern Regional Education				
37	Board. In addition, \$5,000 the first year and \$5,000 the second year from the general fund is				
38	designated to pay registration and travel expenses of citizens appointed as Virginia				
39	commissioners for the Southern Regional Education Board.				
40	B. Out of this appropriation \$79,000 the first year and \$79,000 the second year from the				
41	general fund is provided for the fees and travel expenses associated with the Interstate				
42	Compact on Educational Opportunity for Military Children, established pursuant to Chapter				
43	187, of the 2009 Acts of Assembly.				
44	C. The Department of Education is authorized to collect proceeds from the sale of educational				
45	resources it has developed, such as technology applications, on-line course content,				
46	assessments, and other educational content, to out-of-state individuals or entities and to in-				
47	state, for-profit entities. The Department of Education is further authorized to deposit such				
48	proceeds in a non-reverting special fund account established in its financial records for this				
49	purpose. Net proceeds from such sales shall be expended by the Department of Education to				
50	further develop existing educational resources or to create new educational resources for the				
51	benefit of the commonwealth's public schools and which may also be sold under the				
52	provisions of this paragraph. The Secretary of Administration shall authorize any licensing				
53	agreements executed by the Department of Education pursuant to this paragraph.				

ITEM 123.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. Out of this appropriation, \$34,625 the first year and \$34,625 the second year from the			
2	general fund shall be used to provide performance evaluation training to teachers,			
3	principals, division superintendents, and other affected school division personnel in			
4	support of the transition from continuing employment contracts to annual employment			
5	contracts for teachers and principals.			
6	E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
7	the general fund is provided for the Board of Education, in consultation with the Standards			
8	of Learning Innovation Committee, to continue redesigning the School Performance			
9	Report Card so that it is more effective in communicating to parents and the public			
10	regarding information about the status and achievements of the schools and school			
11	divisions.			
12	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year is			
13	provided from the general fund for the Department of Education to develop and			
14	implement a growth scale for the existing Standards of Learning mathematics and reading			
15	assessments. This growth scale should facilitate data-driven school improvement efforts			
16	and support the state's accountability and accreditation systems.			
17	G. Out of the amounts in this item, the Department of Education shall develop and			
18	administer biennially to individuals holding a license from the Department in each public			
19	elementary and secondary school in the Commonwealth a voluntary and anonymous			
20	school personnel survey to evaluate school-level teaching conditions and the impact such			
21	conditions have on teacher retention and student achievement. Such survey may include			
22	questions regarding school leadership, teacher leadership, teacher autonomy, demands on			
23	teachers' time, student conduct management, professional development, instructional			
24	practices and support, new teacher support, community engagement and support, and			
25	facilities and other resources. The Superintendent of Public Instruction shall report the			
26	results of any school personnel survey to the Chairs of the House Committees on			
27	Appropriations and Education and to the Senate Committees on Finance and			
28	Appropriations and Education and Health annually before the first day of each General			
29	Assembly Regular Session.			
30	H. Out of this appropriation, \$132,932 the first year from the general fund and \$132,932			
31	the second year from the general fund is provided for the Department of Education, in			
32	consultation with the Department of General Services, to develop or adopt and maintain a			
33	data collection tool to assist each school board to determine the relative age of each public			
34	school building in the local school division and the amount of maintenance reserve funds			
35	that are necessary to restore each such building. The Department of Education shall			
36	transfer these funds or a portion of these funds to the Department of General Services if			
37	the Department of Education determines that the Department of General Services shall			
38	develop and collect maintenance reserve data from each local school division. The			
39	Department of Education shall report the data on an annual basis as part of the			
40	Superintendent's Annual Report.			
41	I. The Office of Community Schools shall provide an annual report and make it publicly			
42	available on its website that includes: the number of schools that have adopted the			
43	Community School framework; the status of these schools in implementing and evaluating			
44	the framework; an update and outcome of state grants awarded; and an assessment of the			
45	services provided by the Office to support schools.			
46	J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
47	general fund is provided for staffing and contracted services through the finance office to			
48	support activities related to the Joint Subcommittee on Elementary and Secondary			
49	Education Funding. These positions may also be used to support the Department's fiscal			
50	operations following the conclusion of the Joint Subcommittee's work.			
51	<i>K. Out of this appropriation, \$5,138,000 the first year from the general fund is provided</i>			
52	<i>for the continued implementation of a statewide learning management system (LMS) and</i>			
53	<i>resources. These funds shall not revert to the general fund at the end of fiscal year 2025</i>			
54	<i>but shall be reappropriated for expenditure for the same purpose in fiscal year 2026.</i>			

ITEM 123.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Department of Education, Central Office				
2	Operations.....			\$289,925,682	\$286,178,972
3				\$317,790,063	\$321,476,261
4	General Fund Positions.....	184.17	184.17		
5			201.67		
6	Nongeneral Fund Positions.....	335.83	335.83		
7			362.33		
8	Position Level.....	520.00	520.00		
9			564.00		
10	Fund Sources: General.....	\$92,981,920	\$90,881,920		
11		\$120,846,301	\$111,423,071		
12	Special.....	\$6,696,586	\$6,696,586		
13	Commonwealth Transportation.....	\$301,676	\$301,676		
14	Trust and Agency.....	\$12,724,402	\$12,724,402		
15	Federal Trust.....	\$177,221,098	\$175,574,388		
16			\$190,330,526		
17	Direct Aid to Public Education (197)				
18	124. Financial Assistance for Educational, Cultural,				
19	Community, and Artistic Affairs (14300).....			\$80,019,567	\$51,404,567
20				\$90,684,567	\$51,944,567
21	Financial Assistance for Supplemental Education				
22	(14304).....	\$80,019,567	\$51,404,567		
23		\$90,684,567	\$51,944,567		
24	Fund Sources: General.....	\$80,019,567	\$51,404,567		
25		\$90,684,567	\$51,944,567		
26	Authority: Discretionary Inclusion.				
27	Appropriation Detail of Educational, Cultural, Community, and Artistic Affairs (14300)				
28	Supplemental Education Assistance		FY 2025		FY 2026
29	Programs (14304)				
30	Achievable Dream - Newport News		\$500,000		\$500,000
31	Achievable Dream - Virginia Beach		\$500,000		\$500,000
32	Active Learning Grants		\$250,000		\$250,000
33	Advancing Computer Science Education		\$1,350,000		\$1,350,000
34	American Civil War Museum		\$200,000		\$200,000
35	AP, IB, and Cambridge Assessment Exam		\$750,000		\$750,000
36	Fee Reduction				\$900,000
37	Black History Museum and Cultural		\$700,000		\$700,000
38	Center of Virginia				
39	Blue Ridge PBS		\$850,000		\$850,000
40			\$1,600,000		
41	Career and Technical Education		\$6,000,000		\$0
42	Initiatives - Portsmouth, Chesapeake,				
43	Fredericksburg, Stafford County				
44	Career and Technical Education Regional		\$660,000		\$660,000
45	Centers		\$600,000		\$600,000
46	Career and Technical Education Resource		\$498,021		\$498,021
47	Center				
48	Career and Technical Education Student		\$718,957		\$718,957
49	Organizations				
50	Career Council at Northern Neck Career		\$60,300		\$60,300
51	& Technical Center				
52	Chesterfield Recovery High School		\$500,000		\$500,000
53	Children's Museum of Richmond		\$750,000		\$0

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Communities in Schools (CIS)	\$2,004,400		\$2,004,400	
2	Community Builders Pilot Program	\$500,000		\$300,000	
3	Community Schools Development and	\$2,500,000		\$2,500,000	
4	Implementation Planning Grant	\$5,000,000			
5	Computer Science Teacher Training	\$550,000		\$550,000	
6	Connect Plus	\$600,000		\$600,000	
7	Critical National Security Language	\$250,000		\$250,000	
8	Grant Program				
9	Dolly Parton's Imagination Library For	\$1,157,065		\$1,157,065	
10	Kids	\$1,657,065			
11	Early Childhood Educator Incentive	\$20,000,000		\$0	
12	EduTutorVA	\$250,000		\$250,000	
13	eMediaVA	\$1,200,000		\$1,200,000	
14		\$1,950,000			
15	<i>Excel Center - Goodwill Industries of</i>	\$500,000		\$0	
16	<i>the Valleys</i>				
17	Great Aspirations Scholarship Program	\$500,000		\$500,000	
18	(GRASP)				
19	<i>Greater Peninsula C.A.R.E.S.</i>	\$500,000		\$0	
20	Grow Your Own Teacher	\$240,000		\$240,000	
21	Hampton Roads Recovery High School	\$500,000		\$250,000	
22	Jobs for Virginia Graduates (JVG)	\$2,243,776		\$2,243,776	
23	Loudoun County Recovery High School	\$500,000		\$250,000	
24	<i>Mathews County - Asbestos Removal</i>	\$1,000,000		\$0	
25	Milk and Cookies (MAC) Children's	\$250,000		\$250,000	
26	Program				
27	National Board Certification Program	\$4,997,500		\$4,997,500	
28	<i>New Chesapeake Men for Progress</i>	\$100,000		\$0	
29	<i>Education Foundation</i>				
30	<i>Opportunity Scholars</i>	\$500,000		\$0	
31	PBS Appalachia	\$250,000		\$250,000	
32		\$1,000,000			
33	Petersburg Executive Leadership	\$350,000		\$350,000	
34	Recruitment Incentives				
35	Pittsylvania County Public Library	\$160,000		\$0	
36	Positive Behavioral Interventions &	\$1,598,000		\$1,598,000	
37	Support (PBIS)				
38	Power Scholars Academy- YMCA	\$1,200,000		\$1,200,000	
39	BELL				
40	Praxis and Virginia Communication and	\$50,000		\$50,000	
41	Literacy Assessment Assistance for				
42	Provisionally Licensed Minority				
43	Teachers				
44	Project Discovery	\$987,500		\$987,500	
45	Public Safety Training Center - Prince	\$50,000		\$50,000	
46	William County				
47	Reach Virginia	\$630,000		\$0	
48	Reck League	\$150,000		\$150,000	
49	School Program Innovation	\$500,000		\$500,000	
50	Small School Division Assistance	\$145,896		\$145,896	
51	Soundscapes - Newport News	\$90,000		\$90,000	
52	Southside Virginia Regional	\$108,905		\$108,905	
53	Technology Consortium				
54	Southwest Virginia Public Education	\$124,011		\$124,011	

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Consortium				
2	STEM Program / Research Study (VA	\$1,181,975		\$1,181,975	
3	Air & Space Center)				
4	STEM Competition Team Grants	\$200,000		\$200,000	
5	Targeted Extended/Enriched School Year	\$7,763,312		\$7,763,312	
6	and Year-round School Grants				
7	Teach for America	\$500,000		\$500,000	
8		\$750,000			
9	Teacher Recruitment & Retention Grant	\$2,281,000		\$2,281,000	
10	Programs				
11	Teacher Residency Program	\$2,850,000		\$2,850,000	
12	21st Century Community Learning	\$3,000,000		\$2,000,000	
13	Centers				
14	UBU 100/My Life Coach Academy	\$250,000		\$0	
15	Van Gogh Outreach Program	\$71,849		\$71,849	
16	Virginia Alliance of Boys and Girls Clubs	\$1,000,000		\$0	
17	Virginia Early Childhood Foundation	\$1,250,000		\$1,250,000	
18	(VECF)				
19	Virginia Holocaust Museum	\$250,000		\$125,000	
20		\$375,000			
21	Virginia Leads Innovation Network	\$0		\$250,000	
22	Virginia Student Training and	\$300,000		\$300,000	
23	Refurbishment (VA STAR) Program				
24	Vision Screening Grants	\$591,000		\$591,000	
25				\$791,000	
26	VPI Provisional Teacher Licensure	\$306,100		\$306,100	
27	Wolf Trap Model STEM Program	\$1,300,000		\$1,300,000	
28	YMCA of South Hampton Roads	\$500,000		\$0	
29	Total	\$80,019,567		\$51,404,567	
30		\$90,684,567		\$51,944,567	

31 A. Out of this appropriation, the Department of Education shall provide \$2,243,776 the first
 32 year and \$2,243,776 the second year from the general fund for the Jobs for Virginia Graduates
 33 initiative.

34 B. Out of this appropriation, the Department of Education shall provide \$124,011 the first
 35 year and \$124,011 the second year from the general fund for the Southwest Virginia Public
 36 Education Consortium at the University of Virginia's College at Wise. An additional \$71,849
 37 the first year and \$71,849 the second year from the general fund is provided to the
 38 Consortium to continue the Van Gogh Outreach program with Lee and Wise County Public
 39 Schools and expand the program to the twelve school divisions in Southwest Virginia.

40 C. This appropriation includes \$108,905 the first year and \$108,905 the second year from the
 41 general fund for the Southside Virginia Regional Technology Consortium to expand the
 42 research and development phase of a technology linkage.

43 D. An additional state payment of \$145,896 the first year and \$145,896 the second year from
 44 the general fund is provided as a Small School Division Assistance grant for the City of
 45 Norton. To receive these funds, the local school board shall certify to the Superintendent of
 46 Public Instruction that its division has entered into one or more educational, administrative or
 47 support service cost-sharing arrangements with another local school division.

48 E. Out of this appropriation, \$498,021 the first year and \$498,021 the second year from the
 49 general fund shall be allocated for the Career and Technical Education Resource Center to
 50 provide vocational curriculum and resource instructional materials free of charge to all school
 51 divisions.

52 F.1. It is the intent of the General Assembly that the Department of Education provide
 53 bonuses from state funds to classroom teachers in Virginia's public schools who have

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	obtained national certification from the National Board for Professional Teaching			
2	Standards and grants for candidates working in a Title I school or a school eligible for			
3	participation in the Community Eligibility Provision pursuant to § 22.1-207.4:1 who are			
4	candidates for initial national certification or maintenance of national certification (MOC)			
5	from the National Board for Professional Teaching Standards. This appropriation includes			
6	an amount estimated at \$4,997,500 the first year and \$4,997,500 the second year from the			
7	general fund for the purpose of paying these bonuses and grants. The Board shall establish			
8	procedures for determining amounts of awards if the moneys are not sufficient to award			
9	each eligible teacher the appropriate award amount.			
10	2. Any public school staff member who has obtained national certification from the			
11	National Board for Professional Teaching Standards shall be eligible to receive an initial			
12	grant award of \$5,000 and a subsequent award of \$2,500 each year for the life of the			
13	certificate.			
14	3. Any candidate (i) working in a Title 1 school or a school eligible for participation in the			
15	Community Eligibility Provision pursuant to § 22.1-207.4:1 and (ii) who is pursuing			
16	initial national certification from the National Board for Professional Teaching Standards			
17	is eligible to apply to the Department for a grant to cover (a) half of the total initial			
18	national certification fee, equal to the sum of the cost of the four components and the			
19	registration fee for initial national certification, to be disbursed upon initial registration for			
20	such certification and (b) the remaining half of such total initial national certification fee			
21	to be disbursed upon successful achievement of initial national certification as verified by			
22	the National Board for Professional Teaching Standards.			
23	4. Any candidate (i) working in a Title 1 school or a school eligible for participation in the			
24	Community Eligibility Provision pursuant to § 22.1-207.4:1 and (ii) who is pursuing MOC			
25	from the National Board for Professional Teaching Standards is eligible to apply to the			
26	Department for an incentive grant to cover the total MOC fee, equal to the sum of the cost			
27	of MOC and the registration fee for MOC, to be disbursed upon successful completion of			
28	the MOC process as verified by the National Board for Professional Teaching Standards.			
29	5. By October 15 of each year, school divisions shall notify the Department of Education			
30	of the number of eligible candidates under contract for that school year that hold or are			
31	pursuing such certification.			
32	G. This appropriation includes \$2,281,000 the first year and \$2,281,000 the second year			
33	from the general fund for grants, scholarships, and incentive payments to attract, recruit,			
34	and retain high-quality teachers and fill critical teacher shortage disciplines in Virginia's			
35	public schools.			
36	1. Out of this appropriation, \$708,000 the first year and \$708,000 the second year from the			
37	general fund is provided for teaching scholarship loans. These scholarships shall be for			
38	undergraduate students in college with a cumulative grade point average of at least 2.7 on			
39	a 4.0 scale or its equivalent, who are nominated by their Virginia regionally accredited			
40	college or university, and who meet the criteria and qualifications, pursuant to § 22.1-			
41	290.01, Code of Virginia, except as provided herein. Awards shall be made to students			
42	who are enrolled full-time or part-time in approved undergraduate or graduate teacher			
43	education programs for the top ten critical teacher shortage disciplines, however minority			
44	students may be enrolled in any content area for teacher preparation. Upon program			
45	completion, scholarship recipients may fulfill the scholarship loan obligation by teaching			
46	in the public schools of the Commonwealth in the first full academic year after becoming			
47	eligible for a renewable teaching license in the appropriate endorsement area and teaching			
48	for at least two years in a school division (i) in one of the critical teacher shortage			
49	disciplines as established by the Board of Education; or (ii) in a Virginia public school or			
50	program with 50 percent or more of the students eligible for free or reduced price lunch;			
51	or (iii) in a school division designated critical shortage subject area, as defined in the			
52	Board of Education's Regulations Governing the Determination of Critical Teacher			
53	Shortage Areas. Scholarship recipients who only complete one year of the teaching			
54	obligation shall be forgiven for one-half of the scholarship loan amount. Scholarship			
55	amounts are based on up to \$10,000 per year for full-time students, and shall be prorated			
56	for part-time students based on the number of credit hours. The Department of Education			
57	shall report annually on the critical shortage teaching areas in Virginia.			

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	a. The Department of Education shall make payments on behalf of the scholarship recipients			
2	directly to the Virginia institution of higher education where the scholarship recipient is			
3	enrolled full-time or part-time in an approved undergraduate or graduate teacher education			
4	program.			
5	b. The Department of Education is authorized to recover total funds awarded as scholarships,			
6	or the appropriate portion thereof, in the event that scholarship recipients fail to honor the			
7	stipulated teaching obligation.			
8	c. Within the fiscal year, any funds not awarded from this program may be applied toward the			
9	other teacher preparation, recruitment, and retention programs under paragraph G.			
10	2. Out of this appropriation, \$808,000 the first year and \$808,000 the second year from the			
11	general fund is provided to attract, recruit, and retain high-quality diverse individuals to teach			
12	science, technology, engineering, or mathematics (STEM) subjects in Virginia's middle and			
13	high schools experiencing difficulty in recruiting qualified teachers. Eligible teachers must (i)			
14	be employed full-time in a Virginia school division or school with more than 40 percent of the			
15	students eligible for free or reduced price lunch; (ii) be entering their first, second, or third			
16	year of teaching experience; and (iii) hold a five- or ten-year valid Virginia teaching license			
17	with an endorsement in Middle Education 6-8: Mathematics, Mathematics-Algebra-I,			
18	Mathematics, Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science,			
19	Physics, Engineering, or Technology Education and be assigned to a teaching position in a			
20	corresponding STEM subject area. Selected eligible teachers will receive a \$5,000 incentive			
21	award after the completion of each year of full-time teaching experience, up to three			
22	consecutive years under the grant, in an eligible school division or school with a satisfactory			
23	performance evaluation and a written commitment to return in the same school division for			
24	the following school year. The maximum incentive award for each eligible teacher is \$15,000.			
25	Eligibility for these incentives shall be determined through an application process whereby			
26	school divisions shall apply to the Department of Education. Priority for distribution of these			
27	incentives shall be to school divisions experiencing the most acute difficulties in recruiting			
28	qualified teachers, as determined using Department of Education criteria. For individuals who			
29	received funds under this program prior to July 1, 2020, the criteria provided in Chapter 854,			
30	2019 Acts of Assembly, shall continue to apply. Within the fiscal year, any funds not awarded			
31	from this program may be applied toward the other teacher preparation, recruitment, and			
32	retention programs under paragraph G.			
33	3. Out of this appropriation, \$415,000 the first year and \$415,000 the second year from the			
34	general fund is provided to help school divisions recruit and retain qualified middle-school			
35	mathematics teachers. Within the fiscal year, any funds not awarded from this program may			
36	be applied toward the other teacher preparation, recruitment, and retention programs under			
37	paragraph G.			
38	4. a. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
39	general fund is provided to support costs for teachers to become qualified to teach dual			
40	enrollment and industry credential courses in local school divisions. Qualifying teachers are			
41	1) licensed public high school teachers pursuing additional credentialing requirements			
42	necessary to be considered faculty who are qualified to teach dual enrollment courses in high			
43	schools in their local school division, or 2) high school teachers employed by a local school			
44	division and pursuing additional training or coursework to earn a Board of Education-approved			
45	industry recognized credential that will lead to instruction in high schools in their local school			
46	division of regionally in-demand industry credentials. The Department of Education shall			
47	collaborate with the Virginia Office of Education Economics to determine regionally in-			
48	demand industry credentials.			
49	b. For teachers pursuing credentialing requirements to teach dual enrollment courses, the			
50	Department of Education shall make payments on behalf of the scholarship recipients directly			
51	to the regionally accredited Virginia institution of higher education where the scholarship			
52	recipient is enrolled in courses for credit applicable to dual enrollment course curriculum			
53	available for public high school students. The lifetime maximum dual enrollment tuition			
54	scholarship award for each approved eligible teacher is \$12,000. Eligibility for access to these			
55	dual enrollment tuition scholarship awards shall be determined through an application process			
56	whereby school divisions shall apply to the Department of Education. In the application			
57	process, the applying school division shall include: i) an explanation of why such dual			

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1	enrollment tuition scholarship is warranted, ii) the dual enrollment course or courses that			
2	shall be offered by the scholarship recipient's high school and taught by the recipient upon			
3	the recipient's successful completion of required coursework for appropriate credentialing			
4	to teach such dual enrollment courses, and iii) the projected student enrollment in the			
5	recipient taught public high school dual enrollment courses.			
6	c. For teachers pursuing additional training or coursework to teach an industry credential,			
7	the Department of Education shall make payments on behalf of the awardees directly to			
8	the employing school division for reimbursement of training, coursework, or assessment			
9	costs. The lifetime maximum credentialing award for each approved eligible teacher is			
10	\$12,000. Eligibility for access to these reimbursement awards shall be determined through			
11	an application process whereby school divisions shall apply to the Department of			
12	Education. In the application process, the applying school division shall include: i) an			
13	explanation of why such reimbursement is warranted, ii) the career and technical course or			
14	courses that shall be offered by the awardee's high school and taught by the awardee upon			
15	successful acquirement of the industry credential, and iii) the projected student enrollment			
16	in the awardee's employing public high school career and technical courses.			
17	d. The Department of Education shall compile and report the application information for			
18	each applying school division, and shall also report the number of recipients and amount			
19	of tuition or reimbursement awarded to each school division, the institution of higher			
20	education receiving tuition, the credentialing area pursued by recipients, and dual			
21	enrollment or career and technical courses offered after the recipient's successful			
22	completion of the pursued credentialing. The Department shall submit the report by June			
23	30 annually to the Secretary of Education, the House Committees on Education and			
24	Appropriations and the Senate Committees on Finance and Appropriations and Education			
25	and Health.			
26	H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
27	the general fund shall be distributed to the Great Aspirations Scholarship Program			
28	(GRASP) to provide students and families in need access to financial aid, scholarships,			
29	and counseling to maximize educational opportunities for students.			
30	I. Out of this appropriation, the Department of Education shall provide \$2,004,400 the first			
31	year and \$2,004,400 the second year from the general fund to Communities in Schools.			
32	These funds shall be used to strengthen and sustain existing programming in Hampton			
33	Roads, Northern Virginia, Petersburg, Richmond City, and Southwest Virginia and to			
34	expand programming to new schools. Further, Communities in Schools is directed to			
35	assist the Community School organization with developing opportunities to establish a			
36	Community School program in interested school divisions.			
37	J. 1. Out of this appropriation, the Department of Education shall provide \$987,500 the			
38	first year and \$987,500 the second year from the general fund for Project Discovery.			
39	These funds are towards the cost of the program in Abingdon, Accomack/Northampton,			
40	Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville,			
41	Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick,			
42	Fredericksburg/Spotsylvania, Goochland/Powhatan, Lynchburg, Newport News, Norfolk,			
43	Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City,			
44	Wythe, and Madison/Orange and the salary of a fiscal officer for Project Discovery. The			
45	Department of Education shall administer the Project Discovery funding distributions to			
46	each community action agency. Distributions to each community action agency shall be			
47	based on performance measures established by the Board of Directors of Project			
48	Discovery. The contract with Project Discovery should specify the allocations to each			
49	local program and require the submission of a financial and budget report and program			
50	evaluation performance measures.			
51	2. Each participating community action agency shall submit annual performance metrics			
52	for services provided through the Project Discovery program that provide measurable			
53	evaluations and outcomes of participating students. Such performance metrics shall			
54	include evidenced-based data that effectively measure academic improvement outcomes.			
55	In addition, the performance metrics shall also include evidenced-based data to evaluate			
56	the specific effectiveness of the program for participating students on a longitudinal basis.			
57	Further, the performance metrics shall include the coordination and collaboration efforts			

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1	the program staff regularly have with the school-based personnel, such as teachers and			
2	guidance counselors, that support and maximize opportunities of participating students to			
3	successfully graduate from high school and then to enroll and graduate from an institution of			
4	higher learning. Project Discovery shall submit a comprehensive and cumulative program			
5	performance metrics evaluation to the Department of Education no later than October 1 each			
6	year.			
7	K. Out of this appropriation, the Department of Education shall provide \$300,000 the first			
8	year and \$300,000 the second year from the general fund for the Virginia Student Training			
9	and Refurbishment Program.			
10	L. Out of this appropriation, \$1,598,000 the first year and \$1,598,000 the second year from			
11	the general fund is provided to expand the number of schools implementing a system of			
12	positive behavioral interventions and supports with the goal of improving school climate and			
13	reducing disruptive behavior in the classroom. Such a system may be implemented as part of			
14	a tiered system of supports that utilizes evidence-based, system-wide practices to provide a			
15	response to academic and behavioral needs. Any school division which desires to apply for			
16	this competitive grant must submit a proposal to the Department of Education by June 1			
17	preceding the school-year in which the program is to be implemented. The proposal must			
18	define student outcome objectives including, but not limited to, reductions in disciplinary			
19	referrals and out-of-school suspension rates. In making the competitive grant awards, the			
20	Department of Education shall give priority to school divisions proposing to serve schools			
21	identified by the Department as having high suspension rates. No funds awarded to a school			
22	division under this grant may be used to supplant funding for schools already implementing			
23	the program.			
24	M. Targeted Extended/Enriched School Year and Year-round School Grants Payments			
25	1. Out of this appropriation, \$7,150,000 the first year and \$7,150,000 the second year from the			
26	general fund is provided for a targeted extended/enriched school year or year-round school			
27	incentive in order to improve student achievement. Annual start-up grants of up to \$300,000			
28	per school may be awarded for a period of up to two years after the initial implementation			
29	year. The per school amount may be up to \$400,000 in the case of schools that have an			
30	Accredited with Conditions status and are rated at Level Three in two or more Academic			
31	Achievement for All Students school quality indicators, or schools that had an Accredited			
32	with Conditions status and were rated at Level Three in two or more Academic Achievement			
33	for All Students school quality indicators when the initial application was made. Schools that			
34	qualified for the per school grant up to \$400,000 under the previous Standards of			
35	Accreditation Denied Accreditation status remain eligible for funding for the initial three year			
36	period; after that period, such schools are subject to eligibility under the current Standards of			
37	Accreditation. After the third consecutive year of successful participation, an eligible school's			
38	grant amount shall be based on a shared split of the grant between the state and participating			
39	school division's local composite index. Such continuing schools shall remain eligible to			
40	receive a grant based on the 2012 JLARC Review of Year Round Schools' researched base			
41	findings.			
42	2. Except for school divisions with schools that are in an Accredited with Conditions status			
43	and are rated at Level Three in two or more Academic Achievement for All Students school			
44	quality indicators or in a Denied Accreditation status, any other school division applying for			
45	such a grant shall be required to provide a twenty percent local match to the grant amount			
46	received from either an extended/enriched school year or year-round school start-up or			
47	planning grant.			
48	3. In the case of any school division with schools that are in an Accredited with Conditions			
49	status and are rated at Level Three in two or more Academic Achievement for All Students			
50	school quality indicators or in a Denied Accreditation status that apply for funds, the school			
51	division shall also consult with the Superintendent of Public Instruction or designee on all			
52	recommendations regarding instructional programs or instructional personnel prior to			
53	submission to the local board for approval.			
54	4. Out of this appropriation, \$613,312 the first year and \$613,312 the second year from the			
55	general fund is provided for planning grants of no more than \$50,000 each for local school			
56	divisions pursuing the creation of new extended/enriched school year or year-round school			
57	programs for divisions or individual schools in support of the findings from the 2012 JLARC			

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1	Review of Year Round Schools. School divisions must submit applications to the			
2	Department of Education by August 1 of each year. Priority shall be given to schools			
3	based on need, relative to the state accreditation ratings or similar federal designations.			
4	Applications shall include evidence of commitment to pursue implementation in the			
5	upcoming school year. If balances exist, existing extended school year programs may be			
6	eligible to apply for remaining funds.			
7	5. A school division that has been awarded an extended/enriched school year or year-			
8	round school start-up grant or planning grant for the development of an extended/enriched			
9	school year or year-round school program may spend the awarded grant over two			
10	consecutive fiscal years.			
11	6. a) Any such school division receiving funding from a Targeted Extended/Enriched			
12	School Year and Year-round School grant shall provide an annual progress report to the			
13	Department of Education that evaluates end of year success of the extended/enriched			
14	school year or year-round school model implemented as compared to the prior school year			
15	performance as measured by an appropriate evaluation matrix no later than September 1			
16	each year.			
17	b) The Department of Education shall develop such evaluation matrix that would be			
18	appropriate for a comprehensive evaluation for such models implemented. Further, the			
19	Department of Education is directed to submit the annual progress reports from the			
20	participating school divisions and an executive summary of the program's overall status			
21	and levels of measured success to the Chairs of House Appropriations and Senate Finance			
22	and Appropriations Committees no later than November 1 each year.			
23	7. Any funds remaining in this paragraph following grant awards may be disbursed by the			
24	Department of Education as grants to school divisions to support innovative approaches to			
25	instructional delivery or school governance models.			
26	N. Out of this appropriation, \$500,000 \$750,000 the first year and \$500,000 the second			
27	year from the general fund is provided through grants or contracts for the cost of fees and			
28	financial incentives associated with <i>the Teach for America Program to support hiring</i>			
29	<i>teachers in challenged schools. The additional support in the first year shall be used to</i>			
30	<i>grow teacher placement in hard-to-staff schools in Northern Virginia and explore an</i>			
31	<i>expansion to the Hampton Roads area. These funds shall not revert to the general fund at</i>			
32	<i>the end of fiscal year 2025 but shall be reappropriated for expenditure for the same</i>			
33	<i>purpose in fiscal year 2026. These funds may be used for grants or contracts awarded and</i>			
34	<i>expenses associated with supporting the Teach for America program. School divisions or</i>			
35	<i>their partners may apply for those funds through applications submitted to the Department</i>			
36	<i>of Education. Applications must be submitted to the Department of Education by</i>			
37	<i>September 1 each year. Within the fiscal year, any unobligated balance may be used for</i>			
38	<i>the Teacher Residency program.</i>			
39	O. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year			
40	from the general fund is provided to the Wolf Trap Foundation for the Performing Arts to			
41	administer STEM Arts and early literacy programs for preschool, kindergarten, and first			
42	grade students in Accomack, Albemarle, Arlington, Chesterfield, Fairfax, Henrico,			
43	Loudoun, Norfolk, Petersburg, Richmond, Suffolk, and Wythe Public Schools. The model			
44	will also support growth in the 5C skills identified in the Profile of a Virginia Graduate.			
45	Within this appropriation, funds may support the phase in of services into currently			
46	unserved divisions in an equitable manner, with a special focus on capacity building and			
47	establishing new services in Regions 3, 6, or 8. The Wolf Trap Foundation shall work with			
48	the Department of Education and currently served divisions to determine need and phase			
49	programs into unserved divisions. The Wolf Trap Foundation shall report annually to the			
50	Chairs of the House Committee on Education and the Senate Committee on Education and			
51	Health and the Superintendent of Public Instruction on its activities, including number of			
52	divisions served, number of students served, number of educators, and number of families			
53	impacted.			
54	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
55	general fund is provided for the Achievable Dream partnership with Newport News			
56	School Division.			

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1	Q. Out of this appropriation, \$2,850,000 the first year and \$2,850,000 the second year from			
2	the general fund is provided for grants for teacher residency partnerships between university			
3	teacher preparation programs and the Petersburg, Norfolk, and Richmond City school			
4	divisions and any other university teacher preparation programs and hard-to-staff school			
5	divisions to help improve new teacher training and retention for hard-to-staff schools. The			
6	grants will support a site-specific residency model program for preparation, planning,			
7	development and implementation, including possible stipends in the program to attract			
8	qualified candidates and mentors. Applications must be submitted to the Department of			
9	Education by August 1 each year.			
10	1. Of this amount, \$1,100,000 the first year and \$1,100,000 the second year is provided for			
11	Virginia Commonwealth University to continue and expand a program to support residents in			
12	partnership with the Richmond Teacher Residency program. Virginia Commonwealth			
13	University shall include this program in its annual report to the Department of Education,			
14	pursuant to paragraph Q.2. of this Item.			
15	2. Partner school divisions shall provide at least one-third of the cost of each program and			
16	shall provide data requested by the university partner in order to evaluate program			
17	effectiveness by the mutually agreed upon timelines. Each university partner shall report			
18	annually, no later than June 30, to the Department of Education on available outcome			
19	measures, including student performance indicators, as well as additional data needs requested			
20	by the Department of Education. The Department of Education shall provide, directly to the			
21	university partners, relevant longitudinal data that may be shared. The Department of			
22	Education shall consolidate all submissions from the participating university partners and			
23	school divisions and submit such consolidated annual report to the Chairs of the House			
24	Appropriations and Senate Finance and Appropriations Committees no later than November 1			
25	each year.			
26	R. Out of this appropriation, \$60,300 the first year and \$60,300 the second year from the			
27	general fund is provided to the Northern Neck Regional Technical Center to expand the			
28	workforce readiness education and industry based skills and certification development efforts			
29	supporting that region in the state. These funds support the Center's programs that serve high			
30	school students from the surrounding counties of Essex, Lancaster, Northumberland,			
31	Rappahannock, Westmoreland and Colonial Beach.			
32	S. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
33	the general fund is provided to the Virginia Early Childhood Foundation.			
34	1. Of this amount, \$250,000 the first year and \$250,000 the second year is provided for			
35	general operations of the Foundation's grant program to strengthen the capacity of local			
36	communities to promote school readiness for young children through innovative regional			
37	partnerships.			
38	2. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year is provided to			
39	operate a scholarship program to increase the skills of Virginia's early education workforce.			
40	T. This appropriation includes \$500,000 the first year and \$500,000 the second year from the			
41	general fund to support ten competitive grants, not to exceed \$50,000 each, for planning the			
42	implementation of systemic Elementary, Middle, and/or High School Program Innovation by			
43	either individual school divisions or consortia of school divisions or implementing a plan for			
44	public pre-kindergarten through Grade 12 School Program Innovation previously approved by			
45	the Department of Education. The local applicant(s) selected to conduct this systemic			
46	approach to school reform, in consultation with the Department of Education, will develop			
47	and plan or implement innovative approaches to engage and to motivate students through			
48	personalized learning and instruction leading to demonstrated mastery of content, as well as			
49	skills development of career readiness. Essential elements of school innovation include: (1)			
50	student centered learning, with progress based on student demonstrated proficiency; (2) 'real-			
51	world' connections that promote alignment with community work-force needs and emphasize			
52	transition to college and/or career; and (3) varying models for educator supports and staffing.			
53	Individual school divisions or consortia will be invited to apply on a competitive basis by			
54	submitting a grant application that includes descriptions of key elements of innovations, a			
55	detailed budget, expectations for outcomes and student achievement benefits, evaluation			
56	methods, and plans for sustainability. The Department of Education will make the final			
57	determination of which individual school divisions or consortia of divisions will receive the			

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1	year-long planning grant for public pre-kindergarten through Grade 12 School Innovation			
2	or a grant to implement an Elementary, Middle, and/or High School Program Innovation			
3	plan previously approved by the Department of Education. Any school division or			
4	consortium of divisions which desires to apply for this competitive grant must submit a			
5	proposal to the Department of Education by June 1 preceding the school year in which the			
6	planning or implementation for systemic school innovation is to take place.			
7	U. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
8	the general fund is provided for STEM Competition Team Grants as part of the STEM C			
9	Competition Team Grant Fund. Grants may not exceed \$5,000 each. At least half of this			
10	appropriation should be provided to public elementary and secondary schools in the			
11	Commonwealth at which at least 60 percent of students qualify for free or reduced-price			
12	lunch.			
13	V. Out of this appropriation, \$1,181,975 the first year and \$1,181,975 the second year			
14	from the general fund is provided to support a multi-platform STEM education			
15	engagement program and research study and other educational programs at the Virginia			
16	Air & Space Center.			
17	W. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from			
18	the general fund is provided for executive leadership incentives in the Petersburg City			
19	Public Schools to strengthen the impact of division and school level executive leadership			
20	on student achievement in the school division. Such incentives may include, but not be			
21	limited to, supplements to locally funded salaries, deferred salary compensation, bonuses,			
22	housing and commuting supplements, and professional development supplements. The			
23	Department of Education shall provide such executive management incentive payments			
24	directly to the Petersburg City Public Schools accounts pursuant to a Memorandum of			
25	Understanding entered into between the Board of Education and the Petersburg City			
26	School Board, which shall cover no less than both years of the biennium and may be			
27	amended with the consent of both parties. Such Agreement shall include operational and			
28	student achievement metrics and include provisions for the achievement of such metrics as			
29	a condition of payment of the incentive funds by the Department of Education. The			
30	Department of Education shall provide updates on the Agreement to the Chairs of the			
31	Senate Finance and Appropriations and House Appropriations Committees.			
32	X. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
33	general fund is provided for praxis assistance and Virginia Communication and Literacy			
34	Assessment assistance for provisionally licensed minority teachers seeking full licensure			
35	in Virginia. Grants of up to \$10,000 shall be awarded to school divisions, teacher			
36	preparation programs, or nonprofit organizations in all regions of the state to subsidize test			
37	fees and the cost of tutoring for provisionally licensed minority teachers seeking full			
38	licensure in Virginia.			
39	Y. Out of this appropriation, \$591,000 the first year and \$591,000 \$791,000 the second			
40	year from the general fund is provided to school divisions to pay for a portion of the vision			
41	screening of students in kindergarten, grade two or three and grades seven and ten,			
42	pursuant to Chapter 312, 2017 Session Acts of Assembly. Eligible school divisions may			
43	receive the state's share of \$7.00 for each student reported in average daily membership			
44	and enrolled in kindergarten, grades three, seven and ten and who has received such vision			
45	screening test. The Department of Education shall administrator and distribute			
46	reimbursements to school divisions and the funding shall be prorated if needed, such that			
47	the appropriation is not exceeded. Prioritization shall be given the schools that would most			
48	benefit from state assistance in order to provide such vision screening service to students			
49	that are eligible for free lunch.			
50	Z. Out of this appropriation, \$660,000 \$600,000 the first year and \$660,000 \$600,000 the			
51	second year from the general fund is provided for annual grants of \$60,000 to each of the			
52	nine eight regional career and technical centers, Winchester Public Schools' Innovation			
53	Center and Norfolk Public Schools' Norfolk Technical Center, to expand workforce			
54	readiness education and industry based skills.			
55	AA. 1. Out of this appropriation, \$550,000 the first year and \$550,000 the second year			
56	from the general fund is provided to CodeVA for the development, marketing, and			
57	implementation of high-quality and effective computer science training and professional			

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1	development activities for public school teachers throughout the Commonwealth for the			
2	purpose of improving the computer science literacy of all public school students in the			
3	Commonwealth using the Computer Science Standards of Learning For Virginia Public			
4	Schools, which were reviewed and endorsed by the Virginia Board of Education in November			
5	2017. The provided funds may be utilized for planning, preparing and materials needed for			
6	teacher training sessions provided during the biennium.			
7	2. CodeVA shall report, no later than October 1, each year to the Chairmen of the House			
8	Education and Senate Education & Health Committees, Secretary of Education and the			
9	Superintendent of Public Instruction on its activities in the previous year to support computer			
10	science teacher training and curriculum development, including on collaboration with other			
11	stakeholders to avoid duplication of efforts.			
12	BB. To strengthen quality, attract new educators, and reduce turnover in hard-to-serve			
13	preschool classrooms, \$20,000,000 the first year from the general fund shall be used to			
14	supplement the Early Childhood Educator Incentive created through the Preschool			
15	Development Grant Birth to Five and in support of the implementation of the Unified			
16	Measurement and Improvement System, known as VQB5, established pursuant to § 22.1-			
17	289.05, Code of Virginia. The Virginia Department of Education shall set the specific			
18	guidelines for the program and funds.			
19	CC. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
20	general fund shall be provided for grants to school divisions for encouraging active-in class,			
21	remote and hybrid learning for students in pre-kindergarten through the second grade. School			
22	divisions seeking to apply for this grant shall submit a proposal to the Department of			
23	Education outlining the intended use of funds and a projected number of students to be			
24	served. The Department shall establish criteria for awarding these funds. The funds may be			
25	used to purchase a platform featuring on-demand activities that integrate math and English			
26	Standards of Learning content into movement-rich activities that can be used at school, home			
27	and on all devices (i.e. computers, tablets, and phones).			
28	DD. Out of this appropriation, \$850,000 \$1,600,000 the first year and \$850,000 the second			
29	year from the general fund is provided to Blue Ridge PBS for educational outreach			
30	programming. <i>These funds shall not revert to the general fund at the end of fiscal year 2025</i>			
31	<i>but shall be reappropriated for expenditure for the same purpose in fiscal year 2026.</i>			
32	EE. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year from			
33	the general fund is provided to support public public-private partnerships between local school			
34	divisions and the Virginia Alliance of YMCAs to expand student participation opportunities			
35	in <i>curriculum based learning loss programs through</i> existing summer Power Scholars			
36	<i>Academies or after school programs</i> in such partnered school divisions.			
37	FF. Out of this appropriation, \$718,957 the first year and \$718,957 the second year from the			
38	general fund is provided to support Career and Technical Education Student Organizations.			
39	These Student Organizations extend Career and Technical Education in Virginia through			
40	networks of programs, business and community partnerships, and leadership experiences at			
41	the school, state, and national levels and provide Virginia students with opportunities to apply			
42	academic, technical, and employability knowledge and skills necessary in today's workforce.			
43	GG. Out of this appropriation, \$1,200,000 \$1,950,000 the first year and \$1,200,000 the second			
44	year from the general fund is provided for the Hampton Roads Education			
45	Telecommunications Association's eMediaVA program for statewide digital content			
46	development, online learning, and related support services. All digital content produced and			
47	delivery of online learning shall <i>be determined by July 1 of each year in consultation with</i>			
48	<i>division superintendents or their designee and shall</i> meet criteria established by the			
49	Department of Education, meet or exceed applicable Standards of Learning, and be correlated			
50	to such state standards. The eMedia VA program shall incorporate consultation with division			
51	superintendents or their designated representatives to assess school divisions' needs for digital			
52	content, online learning, teacher training, and support services that advance technology			
53	integration into the K-12 classroom, as well as for additional educational resources that may			
54	be made available to school divisions throughout the Commonwealth. <i>These funds shall not</i>			
55	<i>revert to the general fund at the end of the first year but shall be reappropriated for</i>			
56	<i>expenditure for the same purpose in the second year.</i>			

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1	HH. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year			
2	from the general fund is provided to support the advancement of computer science			
3	education and implementation of the Commonwealth's computer science standards across			
4	the public education continuum. These funds are intended to provide high quality			
5	professional development to current and future teachers; create, curate, and disseminate			
6	high quality computer science curriculum, instructional resources, and assessments;			
7	support summer and after-school computer science related programming for students; and			
8	facilitate meaningful career exposure and work-based learning opportunities in computer			
9	science fields for high school students. Funds shall be disbursed through a competitive			
10	grant process and shall prioritize at-risk students and schools. The Department of			
11	Education shall develop a process to award these funds in accordance with the provisions			
12	of this language.			
13	II. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
14	the general fund is provided for the Achievable Dream partnership with Virginia Beach			
15	School Division.			
16	JJ. Out of this appropriation, \$1,157,065 \$1,657,065 the first year and \$1,157,065 the			
17	second year from the general fund is provided to support Dolly Parton's Imagination			
18	Library for Kids program. <i>These funds shall not revert to the general fund at the end of</i>			
19	<i>fiscal year 2025 but shall be reappropriated for expenditure for the same purpose in fiscal</i>			
20	<i>year 2026.</i>			
21	KK. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
22	the general fund is provided to EduTutorVA to support targeted tutoring to help K-12			
23	students recover from COVID-19 learning gaps.			
24	LL. Out of this appropriation, \$250,000 the first year and \$250,000 the second year is			
25	provided to the Milk and Cookies (MAC) Children's Program to support expansion of the			
26	support program for children of parents who are incarcerated.			
27	MM. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
28	the general fund is provided to Chesterfield County Public Schools to assist with			
29	establishing a recovery high school as a year-round high school with enrollment open to			
30	any high school student residing in Superintendent's Region 1 who is in the early stages of			
31	recovery from substance use disorder or dependency. Students in the high school shall be			
32	provided academic, emotional, and social support needed to progress toward earning a			
33	high school diploma and reintegrating into a traditional high school setting. Chesterfield			
34	County Public Schools shall submit a report regarding the planning, implementation, and			
35	outcomes of the recovery high school to the Chairs of the House Appropriations			
36	Committee and Senate Finance and Appropriations Committee by December 1 each year.			
37	NN. Out of this appropriation, \$240,000 the first year and \$240,000 the second year from			
38	the general fund is provided for a Grown Your Own Teacher program to provide grants to			
39	low-income high school graduates who attended an institution of higher education in the			
40	Commonwealth and subsequently teach in high-need public schools in the school			
41	divisions from which they graduated high school. The Department of Education shall			
42	establish a process by which school divisions may apply for grants from the Grow Your			
43	Own Teacher Program to provide a grant of \$7,500 per academic year for up to four years			
44	for individuals who (i) graduated from a public high school in the local school division;			
45	(ii) were eligible for free lunch during the individual's attendance at a public high school			
46	in the local school division; and (iii) teach, within one year of graduating from an			
47	institution of higher education in the Commonwealth for a period of at least four years, at			
48	a public school at which at least 50 percent of students qualify for free lunch in the school			
49	division from which such individual graduated high school. In developing such process,			
50	the Department will ensure that at least one school division within each of the eight			
51	superintendent regions, applying for such grants, be awarded prior to awarding grants to			
52	multiple school divisions within a single superintendent region. Each superintendent			
53	region shall be permitted to apply for up to four tuition grant awards. The Department is			
54	authorized to offer and award any remaining unallotted awards to other applying school			
55	divisions within a superintendent region. In the event that any nominee fails or refuses to			
56	comply with the teaching commitment, no grant shall be disbursed to the nominee.			
57	OO. Out of this appropriation, \$250,000 \$375,000 the first year and \$125,000 the second			

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	year from the general fund is provided for the Virginia Holocaust Museum. These funds will			
2	support the Alexander Lebenstein Teacher Education Institute and expand the professional			
3	development of educators across the Commonwealth and the advancement of experiential			
4	learning opportunities for K-12 students. Additionally, these funds are intended to support			
5	high-quality, off-site learning experiences, educational content, and exhibitions for students to			
6	engage in educational content, aligned to the Virginia Standards of Learning, related to the			
7	history of the Holocaust, hate crimes and other genocides. <i>These funds shall not revert to the</i>			
8	<i>general fund at the end of fiscal year 2025 but shall be reappropriated for expenditure for the</i>			
9	<i>same purpose in fiscal year 2026.</i>			
10	PP. Out of this appropriation, \$630,000 the first year from the general fund is provided for			
11	Reach Virginia to provide teacher retention services to Virginia public school divisions.			
12	QQ. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the			
13	general fund is provided to Newport News Public Schools to expand the Soundscapes			
14	program and increase student participation in intensive music study and ensemble			
15	performances.			
16	RR. Out of this appropriation, \$306,100 the first year and \$306,100 the second year from the			
17	general fund is allocated for the Department of Education to provide grants of no more than			
18	\$30,000 each for local school divisions that have applied for such funds for the sole purpose			
19	of providing financial incentives to provisionally licensed teachers teaching students enrolled			
20	in the Virginia Preschool Initiative or other publicly-funded preschool programs operated by			
21	the school division and who are actively engaged in coursework and professional			
22	development, toward achieving the required degree and license that satisfy the licensure			
23	requirements reflected in § 22.1-299, Code of Virginia. School divisions must submit			
24	applications to the Department of Education by December 1 of each year. Priority for			
25	awarding grants shall be given to hard-to-staff schools and schools with the highest number of			
26	provisionally licensed teachers teaching students enrolled in the Virginia Preschool Initiative			
27	or other publicly-funded preschool programs operated by the school division. The Department			
28	of Education shall develop the application process to be provided to school divisions that have			
29	provisionally licensed preschool teachers employed and are teaching students enrolled in the			
30	Virginia Preschool Initiative or other publicly-funded preschool programs operated by the			
31	school division.			
32	SS. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
33	general fund is provided to Prince William County Public Schools for a Public Safety			
34	Training Center at Unity Reed High School, which prepares students for a career in fire			
35	fighting.			
36	TT. Out of this appropriation, \$250,000 \$1,000,000 the first year and \$250,000 the second			
37	year from the general fund is provided for PBS Appalachia for educational outreach			
38	programming. <i>These funds shall not revert to the general fund at the end of fiscal year 2025</i>			
39	<i>but shall be reappropriated for expenditure for the same purpose in fiscal year 2026.</i>			
40	UU. 1. Out of this appropriation, \$1,000,000 the first year and \$500,000 the second year from			
41	the general fund is provided to support the establishment of year-round high schools that are			
42	open to any student residing in the defined region who is in the early stages of recovery from			
43	substance use disorder or dependency. Students in the high school shall be provided			
44	academic, emotional, and social support needed to progress toward earning a high school			
45	diploma and reintegrating into a traditional high school setting. School divisions and regions			
46	are encouraged to use their Opioid Abatement Authority City/County Settlement Funds to			
47	support operations of the high schools.			
48	2. Of this amount, \$500,000 the first year and \$250,000 the second year is provided to			
49	Loudoun County Public Schools to support the establishment of a school for students residing			
50	in Superintendent's Region 4.			
51	3. Of this amount, \$500,000 the first year and \$250,000 the second year is provided to			
52	Virginia Beach Public Schools to support the establishment of a school for students residing			
53	in Superintendent's Region 2.			
54	4. Loudoun County and Virginia Beach Public Schools shall submit a report regarding the			
55	planning, implementation, and outcomes of the recovery high school to the Chairs of the			

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	House Appropriations Committee and Senate Finance and Appropriations Committee by				
2	December 1 each year.				
3	VV. Out of this appropriation, \$6,000,000 the first year from the general fund is provided				
4	to support public school career and technical education initiatives. Of this amount,				
5	\$2,000,000 is provided to support career and technical education programs in Portsmouth;				
6	\$2,000,000 is provided to support career and technical education programs in Chesapeake;				
7	\$1,000,000 is provided to support career and technical education programs in				
8	Fredericksburg; and \$1,000,000 is provided to support career and technical education				
9	programs in Stafford County. Funds shall be used only for equipment.				
10	WW. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from				
11	the general fund is provided to Reck League to support students in underperforming				
12	schools in the Hampton Roads region.				
13	XX. Out of this appropriation, \$3,000,000 the first year and \$2,000,000 the second year				
14	from the general fund is provided to supplement the 21st Century Community Learning				
15	Centers Program in Item 126. These funds shall be awarded to community-based				
16	organizations partnering with school divisions for afterschool, before-school, and summer				
17	learning programs to provide additional instructional opportunities to combat learning loss				
18	for school-age children attending high-poverty, low-performing schools. The Department				
19	may contract with the Virginia Partnership for Out-of-School Time to assist applicants				
20	with obtaining the required licensure and to provide best practices and support to grantees.				
21	YY. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
22	the general fund is provided for the American Civil War Museum to support the				
23	advancement of experiential learning opportunities for K-12 students. These funds are				
24	intended to support free high-quality, evidence-based learning experiences, educational				
25	content, and exhibitions for students, educators and parents to engage in educational				
26	content, aligned to the Virginia Standards of Learning.				
27	ZZ. Out of this appropriation, \$160,000 the first year from the general fund is designated				
28	for the Pittsylvania County Public Library Gretna Branch.				
29	AAA. Out of this appropriation, \$2,500,000 \$5,000,000 the first year and \$2,500,000 the				
30	second year from the general fund is provided to support Community Schools				
31	Development and Implementation Planning Grants. <i>The Department shall award grants to</i>				
32	<i>school divisions and Communities in Schools and its affiliates to support the development</i>				
33	<i>and implementation of community schools initiatives that provide a framework for</i>				
34	<i>integrated student supports, expanded and enriched learning time and opportunities,</i>				
35	<i>active family and community engagement, and collaborative leadership practices. These</i>				
36	<i>funds shall not revert to the general fund at the end of fiscal year 2025 but shall be</i>				
37	<i>reappropriated for expenditure for the same purpose in fiscal year 2026.</i>				
38	BBB. Out of this appropriation, \$750,000 the first year and \$750,000 \$900,000 the second				
39	year from the general fund is provided for the Advanced Placement (AP), International				
40	Baccalaureate (IB), and Cambridge Assessment International Education Exam Fee				
41	Reduction Program (the Program) for the purpose of covering all but \$20 of the last dollar				
42	cost of applicable fees associated with taking an AP, IB or Cambridge examination for any				
43	public high school student who is eligible to receive free or reduced price lunch after all				
44	other applicable discounts and financial assistance are taken into account. For students				
45	attending a school participating in the Community Eligibility Provision, eligibility shall be				
46	based on an individual student's family income. The Program shall be administered by the				
47	Department. Pursuant to the Program, the Department shall annually transfer to each local				
48	school board a grant in a sum sufficient to cover such portion of such fees for each such				
49	student in the local school division. The Department shall establish such rules, policies,				
50	and procedures as it deems necessary or appropriate for the administration of the Program,				
51	including an annual process whereby each local school board demonstrates its grant				
52	funding needs. Each local school board shall provide notification to eligible students and				
53	parents of the availability of this assistance at the time of enrollment in a course associated				
54	with such examination and at the time of test registration of the opportunity for the student				
55	to take an AP, IB or Cambridge examination at such reduced fee.				
56	CCC. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from				

ITEM 124.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the general fund is provided for the Critical National Security Language Grant program. The			
2	department shall create and publish an application and process for local school divisions to			
3	apply for the existing funding by October 1, 2024.			
4	DDD. Out of this appropriation, \$500,000 the first year and \$300,000 the second year from			
5	the general fund is provided for the Community Builders Pilot Program in the cities of			
6	Roanoke and Petersburg. Funds shall be distributed among the two localities based on prior			
7	year final average daily membership.			
8	EEE. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the			
9	general fund is provided to the Black History Museum and Cultural Center of Virginia to			
10	support the advancement of experiential learning opportunities for K-12 students and their			
11	communities.			
12	FFF. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
13	general fund is provided to establish the Connect Plus program to support wraparound			
14	services for youth and families in the St. Luke community of Henrico County through			
15	targeted curriculum and programming.			
16	<i>GGG. Out of this appropriation, \$100,000 the first year from the general fund is provided to</i>			
17	<i>support the New Chesapeake Men for Progress Education Foundation to provide mentoring</i>			
18	<i>for young men in the community and enhanced services for underserved youth. These funds</i>			
19	<i>shall not revert to the general fund at the end of fiscal year 2025 but shall be reappropriated</i>			
20	<i>for expenditure for the same purpose in fiscal year 2026.</i>			
21	<i>HHH. Out of this appropriation, \$1,000,000 the first year from the general fund is provided to</i>			
22	<i>the Virginia Alliance of Boys and Girls Clubs to expand student access to Clubs and extend</i>			
23	<i>traditional learning beyond the traditional school day with a focus on workforce development,</i>			
24	<i>mental health and wellness, safety, and leadership. These funds shall not revert to the general</i>			
25	<i>fund at the end of fiscal year 2025 but shall be reappropriated for expenditure for the same</i>			
26	<i>purpose in fiscal year 2026.</i>			
27	<i>III. Out of this appropriation, \$250,000 the first year from the general fund is provided to</i>			
28	<i>support the My Life Coach Academy and the UBU 100 Program in the City of Richmond to</i>			
29	<i>provide advanced educational opportunities and career readiness through comprehensive</i>			
30	<i>support and resources provided to at-risk youth. These funds shall not revert to the general</i>			
31	<i>fund at the end of the first year but shall be reappropriated for expenditure for the same</i>			
32	<i>purpose in the second year.</i>			
33	<i>JJJ. Out of this appropriation, \$500,000 the first year from the general fund is provided to</i>			
34	<i>Opportunity Scholars to support program expansion in Hampton Roads and Northern</i>			
35	<i>Virginia. These funds shall not revert to the general fund at the end of the first year but shall</i>			
36	<i>be reappropriated for expenditure for the same purpose in the second year.</i>			
37	<i>KKK. Out of this appropriation, \$500,000 the first year from the general fund is provided to</i>			
38	<i>the Greater Peninsula C.A.R.E.S. Learning Recovery Program to support students</i>			
39	<i>experiencing significant learning loss in Hampton and Newport News with a focus on</i>			
40	<i>academic recovery, social development, and equitable access to educational resources. These</i>			
41	<i>funds shall not revert to the general fund at the end of the first year but shall be</i>			
42	<i>reappropriated for expenditure for the same purpose in the second year.</i>			
43	<i>LLL. Out of this appropriation, \$250,000 the second year from the general fund is provided</i>			
44	<i>for the Virginia Leads Innovation Network (VaLIN) to enable the network to support a</i>			
45	<i>regional center model supporting the needs of Virginia's educators, students, and families.</i>			
46	<i>MMM. Out of this appropriation, \$500,000 the first year from the general fund is provided to</i>			
47	<i>support the Diplomas for All Program at the Goodwill Industries of the Valley's Excel Center</i>			
48	<i>to help adults earn high school diplomas and workforce credentials. These funds shall not</i>			
49	<i>revert to the general fund at the end of fiscal year 2025 but shall be reappropriated for</i>			
50	<i>expenditure for the same purpose in fiscal year 2026.</i>			
51	<i>NNN. Out of this appropriation, \$500,000 the first year from the general fund is provided to</i>			
52	<i>the YMCA of South Hampton Roads to support youth programming.</i>			
53	<i>OOO. Out of this appropriation, \$1,000,000 the first year from the general fund is provided to</i>			

ITEM 124.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>Mathews County Public Schools to support asbestos removal from a middle school.</i>				
2	<i>PPP. Out of this appropriation, \$750,000 the first year from the general fund is provided</i>				
3	<i>to support the Children's Museum of Richmond's educational programming. These funds</i>				
4	<i>shall not revert to the general fund at the end of fiscal year 2025 but shall be</i>				
5	<i>reappropriated for expenditure for the same purpose in fiscal year 2026.</i>				
6	125.	State Education Assistance Programs (17800).....		\$10,210,145,291	\$10,395,058,322
7				\$10,581,610,874	\$10,796,667,828
8		Standards of Quality for Public Education (SOQ)			
9		(17801).....	\$8,674,694,615	\$8,721,616,902	
10			\$8,700,123,680	\$9,031,364,659	
11		Financial Incentive Programs for Public Education			
12		(17802).....	\$572,051,419	\$756,596,388	
13			\$876,897,932	\$801,751,774	
14		Financial Assistance for Categorical Programs			
15		(17803).....	\$60,473,056	\$63,918,831	
16			\$60,765,012	\$64,216,050	
17		Distribution of Lottery Funds (17805).....	\$902,926,201	\$852,926,201	
18			\$943,824,250	\$899,335,345	
19		Fund Sources: General.....	\$9,224,703,860	\$9,309,616,891	
20			\$9,385,271,394	\$9,609,817,253	
21		Special.....	\$1,020,000	\$1,020,000	
22		Commonwealth Transportation.....	\$1,495,230	\$1,495,230	
23		Trust and Agency.....	\$902,926,201	\$1,002,926,201	
24			\$993,824,250	\$1,074,335,345	
25		Dedicated Special Revenue.....	\$80,000,000	\$80,000,000	
26			\$200,000,000	\$110,000,000	
27		Authority: Standards of Quality for Public Education (SOQ) (17801): Article VIII, Section			
28		2, Constitution of Virginia; Chapter 667, Acts of Assembly, 1980; §§ 22.1-176 through			
29		22.1-198, 22.1-199.1, 22.1-199.2, 22.1-213 through 22.1-221, 22.1-227 through 22.1-237,			
30		22.1-253.13:1 through 22.1-253.13:8, 22.1-254.01, Code of Virginia; Title 51.1, Chapters			
31		1, 5, 6.2, 7, and 14, Code of Virginia; P.L. 91-230, as amended; P.L. 93-380, as amended;			
32		P.L. 94-142, as amended; P.L. 98-524, as amended, Federal Code.			
33		Financial Incentive Programs for Public Education (17802): §§ 22.1-24, 22.1-289.1			
34		through 22.1-318, Code of Virginia; P.L. 79-396, as amended; P.L. 89-10, as amended;			
35		P.L. 89-642, as amended; P.L. 108-265, as amended; Title II P.L. 99-159, as amended,			
36		Federal Code.			
37		Financial Assistance for Categorical Programs (17803): Discretionary Inclusion; Treaty of			
38		1677 between Virginia and the Indians; §§ 22.1-3.4, 22.1-108, 22.1-199 through 22.1-			
39		212.2:2, 22.1-213 through 22.1-221, 22.1-223 through 22.1-237, 22.1-254, Code of			
40		Virginia; P.L. 89-10, as amended; P.L. 91-230, as amended; P.L. 93-380, as amended;			
41		P.L. 94-142, as amended; P.L. 94-588; P.L. 95-561, as amended; P.L. 98-211, as			
42		amended; P.L. 98-524, as amended; P.L. 99-570; P.L. 100-297, as amended; P.L. 102-73,			
43		as amended; P.L. 105-220, as amended, Federal Code.			
44		Distribution of Lottery Funds (17805): §§ 58.1-4022 and 58.1-4022.1, Code of Virginia			
45		Appropriation Detail of Education			
46		Assistance Programs (17800)			
47		Standards of Quality (17801)		FY 2025	FY 2026
48		Basic Aid	\$4,572,898,168	\$4,520,122,320	\$4,693,027,373
49			\$4,556,200,098		\$1,780,100,000
50		Sales Tax	\$1,710,600,000	\$1,780,100,000	\$1,821,500,000
51			\$1,755,500,000		\$107,777,357
52		Textbooks	\$108,042,215	\$107,777,357	\$108,020,593
53			\$108,201,736		\$94,007,303
54		Vocational Education	\$94,455,795	\$94,007,303	\$94,639,010
55			\$94,910,721		

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Gifted Education	\$43,971,754		\$43,893,312	
2		\$44,034,788		\$43,987,798	
3	Special Education	\$527,612,453		\$526,268,049	
4		\$528,261,934		\$527,339,469	
5	<i>Special Education Add-On</i>		\$0	\$52,782,732	
6	At-Risk Add-On (split funded)	\$616,036,160		\$648,037,570	
7		\$566,390,188		\$628,692,979	
8	English Learner Teachers	\$165,982,653		\$170,304,480	
9		\$213,236,555		\$228,451,867	
10	VRS Retirement (includes RHCC)	\$534,619,604		\$533,370,957	
11		\$535,427,199		\$534,586,237	
12	Social Security	\$248,783,023		\$248,156,354	
13		\$249,159,066		\$248,722,333	
14	Group Life	\$15,333,750		\$15,287,368	
15		\$15,357,012		\$15,322,436	
16	Remedial Summer School	\$36,359,040		\$34,291,832	
17		\$33,444,383			
18	Total	\$8,674,694,615		\$8,721,616,902	
19		\$8,700,123,680		\$9,031,364,659	
20	Incentive Programs (17802)				
21	Compensation Supplement	\$178,149,562		\$361,023,394	
22		\$178,824,244		\$376,360,450	
23	Governor's Schools	\$28,771,866		\$29,943,003	
24		\$28,543,740		\$29,761,333	
25	Clinical Faculty	\$318,750		\$318,750	
26	Career Switcher Mentoring Grants	\$279,983		\$279,983	
27	Special Education - Endorsement	\$437,186		\$437,186	
28	Program				
29	Special Education – Vocational Education	\$200,089		\$200,089	
30	Virginia Workplace Readiness Skills	\$308,655		\$308,655	
31	Assessment				
32	Math/Reading Instructional Specialists	\$1,834,538		\$1,834,538	
33	Initiative				
34	Early Reading Specialists Initiative	\$3,476,790		\$3,476,790	
35	Breakfast After the Bell Incentive	\$1,074,000		\$1,074,000	
36	School Meals Expansion	\$4,100,000		\$4,100,000	
37	Alleghany County - Covington City	\$600,000		\$0	
38	School Division Consolidation Incentive				
39	School Construction Assistance Program	\$80,000,000		\$80,000,000	
40		\$250,000,000		\$110,000,000	
41	Supplemental Payment in Lieu of Sales	\$272,500,000		\$273,600,000	
42	Tax on Food and Personal Hygiene				
43	Products				
44	<i>Bonus Payment</i>	\$134,399,957		\$0	
45	Total	\$572,051,419		\$756,596,388	
46		\$876,897,932		\$801,751,774	
47	Categorical Programs (17803)				
48	Adult Education	\$1,051,800		\$1,051,800	
49	Adult Literacy	\$2,480,000		\$2,480,000	
50	American Indian Treaty Commitment	\$61,930		\$66,484	
51		\$54,383		\$61,202	
52	School Lunch Program	\$5,801,932		\$5,801,932	

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special Education - Homebound	\$5,334,701		\$5,388,049	
2		\$5,634,204		\$5,690,550	
3	Special Education - Jails	\$4,356,532		\$4,560,383	
4	Special Education - State Operated	\$41,386,161		\$44,570,183	
5	Programs				
6	Total	\$60,473,056		\$63,918,831	
7		\$60,765,012		\$64,216,050	
8	Lottery Funded Programs (17805)				
9	At-Risk Add-On (split funded)	\$225,180,150		\$192,396,464	
10		\$274,024,247		\$242,477,896	
11	Foster Care	\$12,019,296		\$12,470,476	
12		\$12,193,067		\$12,281,254	
13	Special Education - Regional Tuition	\$93,967,863		\$98,967,863	
14		\$95,778,547		\$99,778,547	
15	Early Reading Intervention	\$42,597,923		\$42,479,126	
16		\$39,834,324		\$39,775,832	
17	Mentor Teacher	\$1,000,000		\$1,000,000	
18	K-3 Primary Class Size Reduction	\$163,843,284		\$164,595,097	
19		\$156,375,875		\$163,084,946	
20	School Breakfast Program	\$11,246,873		\$12,437,264	
21		\$11,456,532		\$12,619,194	
22	SOL Algebra Readiness	\$18,646,449		\$18,604,551	
23		\$18,807,402		\$18,767,429	
24	Infrastructure and Operations Per Pupil	\$301,361,277		\$276,361,284	
25	Funds	\$301,361,275		\$276,361,278	
26	Regional Alternative Education	\$10,680,318		\$11,247,727	
27		\$10,682,684		\$10,949,677	
28	Individualized Student Alternative	\$2,247,581		\$2,247,581	
29	Education Program (ISAEP)				
30	Career and Technical Education –	\$11,681,872		\$11,681,872	
31	Categorical				
32	Project Graduation	\$1,387,240		\$1,387,240	
33	Race to GED (NCLB/EFAL)	\$2,410,988		\$2,410,988	
34	Path to Industry Certification	\$1,831,464		\$1,831,464	
35	(NCLB/EFAL)				
36	Supplemental Basic Aid	\$1,073,623		\$1,057,204	
37		\$1,001,152		\$930,147	
38	Supplemental Support for Accomack	\$1,750,000		\$1,750,000	
39	and Northampton				
40	Total	\$902,926,201		\$852,926,201	
41		\$943,824,250		\$899,335,345	
42	Technology – VPSA	\$56,054,800		\$56,215,600	
43		\$55,764,000		\$55,924,800	
44	Security Equipment - VPSA	\$12,000,000		\$12,000,000	
45	Payments out of the above amounts shall be subject to the following conditions:				
46	A. Definitions				
47	1. "March 31 Average Daily Membership," or "March 31 ADM" - The responsible school				
48	division's average daily membership for grades K-12 including (1) handicapped students				
49	ages 5-21 and (2) students for whom English is a second language who entered school for				
50	the first time after reaching their twelfth birthday, and who have not reached twenty-two				

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1	years of age on or before August 1 of the school year, for the first seven (7) months (or			
2	equivalent period) of the school year through March 31 in which state funds are distributed			
3	from this appropriation. Preschool and postgraduate students shall not be included in March			
4	31 ADM.			
5	a. School divisions shall take a count of September 30 fall membership and report this			
6	information to the Department of Education no later than October 15 of each year.			
7	b. Except as otherwise provided herein, by statute, or by precedent, all appropriations to the			
8	Department of Education shall be calculated using March 31 ADM unadjusted for half-day			
9	kindergarten programs, estimated at 1,212,152.38 1,214,292.30 the first year and			
10	1,209,772.52 1,213,645.50 the second year. March 31 ADM for half-day kindergarten shall be			
11	adjusted at 85 percent.			
12	c. Students who are either (i) enrolled in a nonpublic school or (ii) receiving home instruction			
13	pursuant to § 22.1-254.1 and who are enrolled in a public school on less than a full-time basis			
14	in any mathematics, science, English, history, social science, vocational education, health			
15	education or physical education, fine arts or foreign language course, or receiving special			
16	education services required by a student's individualized education plan, shall be counted in			
17	the funded fall membership and March 31 ADM of the responsible school division. Each			
18	course shall be counted as 0.25, up to a cap of 0.5 of a student.			
19	d. Students enrolled in an Individualized Student Alternative Education Program (ISAEP)			
20	pursuant to § 22.1-254 E shall be counted in the March 31 Average Daily Membership of the			
21	responsible school division. School divisions shall report these students separately in their			
22	March 31 reports of Average Daily Membership.			
23	2. "Standards of Quality" - Operations standards for grades kindergarten through 12 as			
24	prescribed by the Board of Education subject to revision by the General Assembly.			
25	3.a. "Basic Operation Cost" - The cost per pupil, including provision for the number of			
26	instructional personnel required by the Standards of Quality for each school division with a			
27	minimum ratio of 51 professional personnel for each 1,000 pupils or proportionate number			
28	thereof, in March 31 ADM for the same fiscal year for which the costs are computed, and			
29	including provision for driver, gifted, occupational-vocational, and special education, library			
30	materials and other teaching materials, teacher sick leave, general administration, division			
31	superintendents' salaries, free textbooks (including those for free and reduced price lunch			
32	pupils), operation and maintenance of school plant, transportation of pupils, instructional			
33	television, professional and staff improvement, remedial work, fixed charges and other costs			
34	in programs not funded by other state and/or federal aid.			
35	4.a. "Composite Index of Local Ability-to-Pay" - An index figure computed for each locality.			
36	The composite index is the sum of 2/3 of the index of wealth per pupil in unadjusted March			
37	31 ADM reported for the first seven (7) months of the 2021-2022 school year and 1/3 of the			
38	index of wealth per capita (population estimates for 2021 as determined by the Weldon			
39	Cooper Center for Public Service of the University of Virginia) multiplied by the local			
40	nominal share of the costs of the Standards of Quality of 0.45 in each year. The indices of			
41	wealth are determined by combining the following constituent index elements with the			
42	indicated weighting: (1) true values of real estate and public service corporations as reported			
43	by the State Department of Taxation for the calendar year 2021 - 50 percent; (2) adjusted			
44	gross income for the calendar year 2021 as reported by the State Department of Taxation - 40			
45	percent; (3) the sales for the calendar year 2021 which are subject to the state general sales			
46	and use tax, as reported by the State Department of Taxation - 10 percent. Each constituent			
47	index element for a locality is its sum per March 31 ADM, or per capita, expressed as a			
48	percentage of the state average per March 31 ADM, or per capita, for the same element. A			
49	locality whose composite index exceeds 0.8000 shall be considered as having an index of			
50	0.8000 for purposes of distributing all payments based on the composite index of local ability-			
51	to-pay. Each constituent index element for a locality used to determine the composite index of			
52	local ability-to-pay for the current biennium shall be the latest available data for the specified			
53	official base year provided to the Department of Education by the responsible source agencies			
54	no later than November 15, 2023.			
55	b. For any locality whose total calendar year 2021 Virginia Adjusted Gross Income is			
56	comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income			

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1	shall be excluded in computing the composite index of ability-to-pay. The Department of			
2	Education shall compute the composite index for such localities by using adjusted gross			
3	income data which exclude nonresident income, but shall not adjust the composite index			
4	of any other localities. The Department of Taxation shall furnish to the Department of			
5	Education such data as are necessary to implement this provision.			
6	c.1) Notwithstanding the funding provisions in § 22.1-25 D, Code of Virginia, additional			
7	state funding for future consolidations shall be as set forth in future Appropriation Acts.			
8	2) In the case of the consolidation of Bedford County and Bedford City school divisions,			
9	the fifteen year period for the application of a new composite shall apply beginning with			
10	the fiscal year that starts on July 1, 2013. The composite index established by the Board of			
11	Education shall equal the lowest composite index that was in effect prior to July 1, 2013,			
12	of any individual localities involved in such consolidation, and this index shall remain in			
13	effect for a period of fifteen years, unless a lower composite index is calculated for the			
14	combined division through the process for computing an index as set forth above.			
15	3) If the composite index of a consolidated school division is reduced during the course of			
16	the fifteen year period to a level that would entitle the school division to a lower interest			
17	rate for a Literary Fund loan than it received when the loan was originally released, the			
18	Board of Education shall reduce the interest rate of such loan for the remainder of the			
19	period of the loan. Such reduction shall be based on the interest rate that would apply at			
20	the time of such adjustment. This rate shall remain in effect for the duration of the loan			
21	and shall apply only to those years remaining to be paid.			
22	d. When it is determined that a substantial error exists in a constituent index element, the			
23	Department of Education will make adjustments in funding for the current school year			
24	only in the division where the error occurred. The composite index of any other locality			
25	shall not be changed as a result of the adjustment. No adjustment during the biennium will			
26	be made as a result of updating of data used in a constituent index element.			
27	e. In the event that any school division consolidates two or more small schools, the			
28	division shall continue to receive Standards of Quality funding and provide for the			
29	required local expenditure for a period of five years as if the schools had not been			
30	consolidated. Small schools are defined as any elementary, middle, or high school with			
31	enrollment below 200, 300 and 400 students, respectively.			
32	5. "Required Local Expenditure for the Standards of Quality" - The locality's share based			
33	on the composite index of local ability-to-pay of the cost required by all the Standards of			
34	Quality minus its estimated revenues from the state sales and use tax dedicated to public			
35	education, and those sales tax revenues transferred to the general fund from the Public			
36	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and			
37	appropriated in this Item, both of which are returned on the basis of the latest yearly			
38	estimate of school age population provided by the Weldon Cooper Center for Public			
39	Service, as specified in this Item, collected by the Department of Education and			
40	distributed to school divisions in the fiscal year in which the school year begins.			
41	6. "Required Local Match" - The locality's required share of program cost based on the			
42	composite index of local ability-to-pay for all Lottery and Incentive programs, where			
43	required, in which the school division has elected to participate in a fiscal year.			
44	7. "Planning District Eight" - The nine localities which comprise Planning District Eight			
45	are Arlington County, Fairfax County, Loudoun County, Prince William County,			
46	Alexandria City, Fairfax City, Falls Church City, Manassas City, and Manassas Park City.			
47	8. "State Share of the Standards of Quality" - The state share of the Standards of Quality			
48	(SOQ) shall be equal to the total funded SOQ cost for a school division less the school			
49	division's estimated revenues from the state sales and use tax dedicated to public education			
50	based on the latest yearly estimate of school age population provided by the Weldon			
51	Cooper Center for Public Service, adjusted for the state's share of the composite index of			
52	local ability to pay.			
53	9. Entitlements under this Item that use school-level or division-level Free Lunch			
54	eligibility percentages to determine the entitlement amounts are based on the most recent			

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1	data available as of the biennial rebenchmarking calculations made for the current biennium.			
2	For schools that participate in the Community Eligibility Provision program, such			
3	entitlements are based on the most recent Free Lunch eligibility data available prior to that			
4	school's enrollment in the Community Eligibility Provision program.			
5	10. In the event that the general fund appropriations in this Item are not sufficient to meet the			
6	entitlements payable to school divisions pursuant to the provisions of this Item, the			
7	Department of Education is authorized to transfer any available general fund funds between			
8	these Items to address such insufficiencies. If the total general fund appropriations after such			
9	transfers remain insufficient to meet the entitlements of any program funded with general			
10	fund dollars, the Department of Education is authorized to prorate such shortfall			
11	proportionately across all of the school divisions participating in any program where such			
12	shortfall occurred.			
13	11. The Department of Education is directed to apply a cap on inflation rates in the same			
14	manner prescribed in § 51.1-166.B, Code of Virginia, when updating funding to school			
15	divisions during the biennial rebenchmarking process.			
16	12. Notwithstanding any other provision in statute or in this Item, the Department of			
17	Education is directed to combine the end-of-year Average Daily Membership (ADM) for			
18	those school divisions who have partnered together as a fiscal agent division and a contractual			
19	division for the purposes of calculating prevailing costs included in the Standards of Quality			
20	(SOQ).			
21	13. Notwithstanding any other provision in statute or in this Item, the Department of			
22	Education is directed to include zeroes in the linear weighted average calculation of support			
23	non-personal costs for the purpose of calculating prevailing costs included in the Standards of			
24	Quality (SOQ).			
25	14. Notwithstanding any other provision in statute or in this Item, the Department of			
26	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
27	reported travel expenditures included the linear weighted average non-personal cost			
28	calculations for the purpose of calculating prevailing costs included in the Standards of			
29	Quality (SOQ).			
30	15. Notwithstanding any other provision in statute or in this Item, the Department of			
31	Education is directed to eliminate the corresponding and appropriate object code(s) related to			
32	reported leases and rental and facility expenditures included the linear weighted average non-			
33	personal cost calculations for the purpose of calculating prevailing costs included in the			
34	Standards of Quality (SOQ).			
35	16. Notwithstanding any other provision in statute or in this Item, the Department of			
36	Education is directed to fund transportation costs using a 15 year replacement schedule, which			
37	is the national standard guideline, for school bus replacement schedule for the purpose of			
38	calculating funded transportation costs included in the Standards of Quality (SOQ).			
39	17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1, Code of			
40	Virginia, any school division that was granted a waiver regarding the opening date of the			
41	school year for the 2011-2012 school year under the good cause requirements shall continue			
42	to be granted a waiver for the 2024-2025 school year and the 2025-2026 school year.			
43	B. General Conditions			
44	1. The Standards of Quality cost in this Item related to fringe benefits shall be limited for			
45	instructional staff members to the employer's cost for a number not exceeding the number of			
46	instructional positions required by the Standards of Quality for each school division and for			
47	their salaries at the statewide prevailing salary levels as printed below.			
48	Instructional Position	First Year Salary	Second Year Salary	
49	Elementary Teachers	\$61,514	\$61,514	
50	Elementary Assistant Principals	\$84,990	\$84,990	
51	Elementary Principals	\$105,277	\$105,277	
52	Secondary Teachers	\$65,655	\$65,655	
53	Secondary Assistant Principals	\$91,978	\$91,978	

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1	Secondary Principals	\$115,271		\$115,271	
2	Instructional Aides	\$24,673		\$24,673	
3	a.1) Payment by the state to a local school division shall be based on the state share of				
4	fringe benefit costs of 55 percent of the employer's cost distributed on the basis of the				
5	composite index.				
6	2) A locality whose composite index exceeds 0.8000 shall be considered as having an				
7	index of 0.8000 for purposes of distributing fringe benefit funds under this provision.				
8	3) The state payment to each school division for retirement, social security, and group life				
9	insurance costs for non-instructional personnel is included in and distributed through				
10	Basic Aid.				
11	b. Payments to school divisions from this Item shall be calculated using March 31				
12	Average Daily Membership adjusted for half-day kindergarten programs.				
13	c. Payments for health insurance fringe benefits are included in and distributed through				
14	Basic Aid.				
15	2. Each locality shall offer a school program for all its eligible pupils which is acceptable				
16	to the Department of Education as conforming to the Standards of Quality program				
17	requirements.				
18	3. In the event the statewide number of pupils in March 31 ADM results in a state share of				
19	cost exceeding the general fund appropriation in this Item, the locality's state share of				
20	Basic Aid shall be reduced proportionately so that this general fund appropriation will not				
21	be exceeded. In addition, the required local share of Basic Aid shall also be reduced				
22	proportionately to the reduction in the state's share.				
23	4. The Department of Education shall make equitable adjustments in the computation of				
24	indices of wealth and in other state-funded accounts for localities affected by annexation,				
25	unless a court of competent jurisdiction makes such adjustments. However, only the				
26	indices of wealth and other state-funded accounts of localities party to the annexation will				
27	be adjusted.				
28	5. In the event that the actual revenues from the state sales and use tax dedicated to public				
29	education and those sales tax revenues transferred to the general fund from the Public				
30	Education Standards of Quality/Local Real Estate Property Tax Relief Fund and				
31	appropriated in this Item (both of which are returned on the basis of the latest yearly				
32	estimate of school age population provided by the Weldon Cooper Center for Public				
33	Service) for sales in the fiscal year in which the school year begins are different from the				
34	number estimated as the basis for this appropriation, the estimated state sales and use tax				
35	revenues shall not be adjusted.				
36	6. This appropriation shall be apportioned to the public schools with guidelines established				
37	by the Department of Education consistent with legislative intent as expressed in this act.				
38	7.a. Appropriations of state funds in this Item include the number of positions required by				
39	the Standards of Quality. This Item includes a minimum of 51 professional instructional				
40	positions and aide positions (C 5); Education of the Gifted, 1.0 professional instructional				
41	position (C 6); Occupational-Vocational Education Payments and Special Education				
42	Payments; a minimum of 6.0 professional instructional positions and aide positions (C 7				
43	and C 8) for each 1,000 pupils in March 31 ADM each year in support of the current				
44	Standards of Quality. Funding in support of one hour of additional instruction per day				
45	based on the percent of students eligible for the federal free lunch program with a pupil-				
46	teacher ratio range of 18:1 to 10:1, depending upon a school division's combined failure				
47	rate on the English and Math Standards of Learning; is included in Remedial Education				
48	Payments (€ 9).				
49	b. No actions provided in this section signify any intent of the General Assembly to				
50	mandate an increase in the number of instructional personnel per 1,000 students above the				
51	numbers explicitly stated in the preceding paragraph.				

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1	c. Appropriations in this Item include programs supported in part by transfers to the general				
2	fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief				
3	Fund pursuant to Part 3 of this Act. These transfers combined together with other				
4	appropriations from the general fund in this Item funds the state's share of the following				
5	revisions to the Standards of Quality pursuant to Chapters 939 & 955 of the Acts of Assembly				
6	of 2004: five elementary resource teachers per 1,000 students; one support technology				
7	position per 1,000 students; one instructional technology position per 1,000 students; and a				
8	full daily planning period for teachers at the middle and high school levels in order to relieve				
9	the financial pressure these education programs place on local real estate taxes.				
10	d. To provide flexibility, school divisions may use the state and local funds for instructional				
11	technology resource teachers required by the Standards of Quality to employ a data				
12	coordinator position, an instructional technology resource teacher position, or a data				
13	coordinator/instructional resource teacher blended position. The data coordinator position is				
14	intended to serve as a resource to principals and classroom teachers in the area of data				
15	analysis and interpretation for instructional and school improvement purposes, as well as for				
16	overall data management and administration of state assessments. School divisions using				
17	these SOQ funds in this manner shall only employ instructional personnel licensed by the				
18	Board of Education.				
19	e. To provide flexibility in the provision of reading intervention services, school divisions				
20	may use the state Early Reading Intervention initiative funding provided from the Lottery				
21	Proceeds Fund and the required local matching funds to employ reading specialists to provide				
22	the required reading intervention services. School divisions using the Early Reading				
23	Intervention Initiative funds in this manner shall only employ instructional personnel licensed				
24	by the Board of Education.				
25	f. To provide flexibility in the provision of mathematics intervention services, school				
26	divisions may use the state Standards of Learning Algebra Readiness initiative funding				
27	provided from the Lottery Proceeds Fund and the required local matching funds to employ				
28	mathematics teacher specialists to provide the required mathematics intervention services.				
29	School divisions using the Standards of Learning Algebra Readiness initiative funding in this				
30	manner shall only employ instructional personnel licensed by the Board of Education.				
31	g. Notwithstanding the provisions of subsection H 1 of § 22.1-253.13:2 of the Code of				
32	Virginia, each local school board shall employ, at a minimum, one full-time principal in each				
33	elementary school.				
34	h. Notwithstanding the provisions of subsection G of § 22.1-253.13:2 of the Code of Virginia,				
35	school boards may employ other staff such as reading coaches or other instructional staff who				
36	are working towards obtaining the training and licensure requirements necessary to fulfill the				
37	reading specialist staffing standards.				
38	8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to				
39	make calculations at the start of the school year to ensure that school divisions have				
40	appropriated adequate funds to support their estimated required local expenditure for the				
41	corresponding state fiscal year. In an effort to reduce the administrative burden on school				
42	divisions resulting from state data collections, such as the one needed to make the				
43	mentioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to				
44	the adequacy of estimated required local expenditures, shall be satisfied by signed				
45	certification by each division superintendent at the beginning of each school year that				
46	sufficient local funds have been budgeted to meet all state required local effort and required				
47	local match amounts. This provision shall only apply to calculations required of the				
48	Department of Education related to estimated required local expenditures and shall not pertain				
49	to the calculations associated with actual required local expenditures after the close of the				
50	school year.				
51	2) The Department of Education shall also make calculations after the close of the school year				
52	to verify that the required local effort level, based on actual March 31 Average Daily				
53	Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education				
54	shall report annually, no later than the first day of the General Assembly session, to the House				
55	Committees on Education and Appropriations and the Senate Committees on Finance and				
56	Appropriations and Education and Health, the results of such calculations made after the close				
57	of the school year and the degree to which each school division has met, failed to meet, or				

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1	surpassed its required local expenditure. The Department of Education shall specify the			
2	calculations to determine if a school division has expended its required local expenditure			
3	for the Standards of Quality. This calculation may include but is not limited to the			
4	following calculations:			
5	b. The total expenditures for operation, defined as total expenditures less all capital			
6	outlays, expenditures for debt service, facilities, non-regular day school programs (such as			
7	adult education, preschool, and non-local education programs), and any transfers to			
8	regional programs will be calculated.			
9	c. The following state funds will be deducted from the amount calculated in paragraph a.			
10	above: revenues from the state sales and use tax (returned on the basis of the latest yearly			
11	estimate of school age population provided by the Weldon Cooper Center for Public			
12	Service, as specified in this Item) for sales in the fiscal year in which the school year			
13	begins; total receipts from state funds (except state funds for non-regular day school			
14	programs and state funds used for capital or debt service purposes); and the state share of			
15	any balances carried forward from the previous fiscal year. Any qualifying state funds that			
16	remain unspent at the end of the fiscal year will be added to the amount calculated in			
17	paragraph a. above.			
18	d. Federal funds, and any federal funds carried forward from the previous fiscal year, will			
19	also be deducted from the amount calculated in paragraph a. above. Any federal funds that			
20	remain unspent at the end of the fiscal year and any capital expenditures paid from federal			
21	funds will be added to the amount calculated in paragraph a. above.			
22	e. Tuition receipts, receipts from payments from other cities or counties, and fund			
23	transfers will also be deducted from the amount calculated in paragraph a, then			
24	f. The final amount calculated as described above must be equal to or greater than the			
25	required local expenditure defined in paragraph A. 5.			
26	g. The Department of Education shall collect the data necessary to perform the			
27	calculations of required local expenditure as required by this section.			
28	h. A locality whose expenditure in fact exceeds the required amount from local funds may			
29	not reduce its expenditures unless it first complies with all of the Standards of Quality.			
30	9.a. Any required local matching funds which a locality, as of the end of a school year, has			
31	not expended, pursuant to this Item, for the Standards of Quality shall be paid by the			
32	locality into the general fund of the state treasury. Such payments shall be made not later			
33	than the end of the school year following that in which the under expenditure occurs.			
34	b. Whenever the Department of Education has recovered funds as defined in the preceding			
35	paragraph a., the Secretary of Education is authorized to repay to the locality affected by			
36	that action, seventy-five percent (75%) of those funds upon his determination that:			
37	1) The local school board agrees to include the funds in its June 30 ending balance for the			
38	year following that in which the under expenditure occurs;			
39	2) The local governing body agrees to reappropriate the funds as a supplemental			
40	appropriation to the approved budget for the second year following that in which the under			
41	expenditure occurs, in an appropriate category as requested by the local school board, for			
42	the direct benefit of the students;			
43	3) The local school board agrees to expend these funds, over and above the funds required			
44	to meet the required local expenditure for the second year following that in which the			
45	under expenditure occurs, for a special project, the details of which must be furnished to			
46	the Department of Education for review and approval;			
47	4) The local school board agrees to submit quarterly reports to the Department of			
48	Education on the use of funds provided through this project award; and			
49	5) The local governing body and the local school board agree that the project award will			
50	be cancelled and the funds withdrawn if the above conditions have not been met as of June			
51	30 of the second year following that in which the under expenditure occurs.			

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1	c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient,				
2	not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding				
3	paragraph a.				
4	10. The Department of Education shall specify the manner for collecting the required				
5	information and the method for determining if a school division has expended the local funds				
6	required to support the actual local match based on all Lottery and Incentive programs in				
7	which the school division has elected to participate. Unless specifically stated otherwise in				
8	this Item, school divisions electing to participate in any Lottery or Incentive program that				
9	requires a local funding match in order to receive state funding, shall certify to the				
10	Department of Education its intent to participate in each program by July 1 each fiscal year in				
11	a manner prescribed by the Department of Education. As part of this certification process,				
12	each division superintendent must also certify that adequate local funds have been				
13	appropriated, above the required local effort for the Standards of Quality, to support the				
14	projected required local match based on the Lottery and Incentive programs in which the				
15	school division has elected to participate. State funding for such program(s) shall not be made				
16	until such time that the school division can certify that sufficient local funding has been				
17	appropriated to meet required local match. The Department of Education shall make				
18	calculations after the close of the fiscal year to verify that the required local match was met				
19	based on the state funds that were received.				
20	11. Any sum of local matching funds for Lottery and Incentive program which a locality has				
21	not expended as of the end of a fiscal year in support of the required local match pursuant to				
22	this Item shall be paid by the locality into the general fund of the state treasury unless the				
23	carryover of those unspent funds is specifically permitted by other provisions of this act. Such				
24	payments shall be made no later than the end of the school year following that in which the				
25	under expenditure occurred.				
26	12. The Superintendent of Public Instruction shall provide a report annually, no later than the				
27	first day of the General Assembly session, on the status of teacher salaries, by local school				
28	division, to the Governor and the Chairs of the Senate Finance and Appropriations and House				
29	Appropriations Committees. In addition to information on average salaries by school division				
30	and statewide comparisons with other states, the report shall also include information on				
31	starting salaries by school division and average teacher salaries by school.				
32	13. All state and local matching funds required by the programs in this Item shall be				
33	appropriated to the budget of the local school board.				
34	14. By November 1 of each year, the Department of Planning and Budget, in cooperation with				
35	the Department of Education, shall prepare and submit a preliminary forecast of Standards of				
36	Quality expenditures, based upon the most current data available, to the Chairs of the House				
37	Appropriations and Senate Finance and Appropriations Committees. In odd-numbered years,				
38	the forecast for the current and subsequent two fiscal years shall be provided. In even-				
39	numbered years, the forecast for the current and subsequent fiscal year shall be provided. The				
40	forecast shall detail the projected March 31 Average Daily Membership and the resulting				
41	impact on the education budget.				
42	15. Except as otherwise provided in this act, the Superintendent of Public Instruction shall				
43	provide guidelines for the distribution and expenditure of general fund appropriations and				
44	such additional federal, private and other funds as may be made available to aid in the				
45	establishment and maintenance of the public schools.				
46	16. At the Department of Education's option, fees for audio-visual services may be deducted				
47	from state Basic Aid payments for individual local school divisions.				
48	17. For distributions not otherwise specified, the Department of Education, at its option, may				
49	use prior year data to calculate actual disbursements to individual localities.				
50	18. Payments for accounts related to the Standards of Quality made to localities for public				
51	education from the general fund, as provided herein, shall be payable in twenty-four semi-				
52	monthly installments at the middle and end of each month.				
53	19. Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the				
54	Department of Education shall, for purposes of calculating the state and local shares of the				

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Standards of Quality, apportion state sales and use tax dedicated to public education and			
2	those sales tax revenues transferred to the general fund from the Public Education			
3	Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first year based			
4	on the July 1, 2022, estimate of school age population provided by the Weldon Cooper			
5	Center for Public Service and, in the second year, based on the July 1, 2023, estimate of			
6	school age population provided by the Weldon Cooper Center for Public Service.			
7	Notwithstanding § 58.1-638 D., Code of Virginia, and other language in this Item, the			
8	State Comptroller shall distribute the state sales and use tax revenues dedicated to public			
9	education and those sales tax revenues transferred to the general fund from the Public			
10	Education Standards of Quality/ Local Real Estate Property Tax Relief Fund in the first			
11	year based on the July 1, 2022, estimate of school age population provided by the Weldon			
12	Cooper Center for Public Service and, in the second year, based on the July 1, 2023,			
13	estimate of school age population provided by the Weldon Cooper Center for Public			
14	Service.			
15	20. The school divisions within the Tobacco Region, as defined by the Tobacco Region			
16	Revitalization Commission, shall jointly explore ways to maximize their collective			
17	expenditure reimbursement totals for all eligible E-Rate funding.			
18	21. This Item includes appropriations totaling an estimated \$902,926,201 \$943,824,250 the			
19	first year and \$852,926,201 \$899,335,345 the second year from the revenues deposited to			
20	the Lottery Proceeds Fund. These amounts are appropriated for distribution to counties,			
21	cities, and towns to support public education programs pursuant to Article X, Section 7-A			
22	Constitution of Virginia. Any county, city, or town which accepts a distribution from this			
23	fund shall provide its portion of the cost of maintaining an educational program meeting			
24	the Standards of Quality pursuant to Section 2 of Article VIII of the Constitution without			
25	the use of distributions from the fund.			
26	22. For reporting purposes, the Department of Education shall include Lottery Proceeds			
27	Funds as state funds.			
28	23.a. Any locality that has met its required local effort for the Standards of Quality			
29	accounts for FY 2025 and that has met its required local match for incentive or Lottery-			
30	funded programs in which the locality elected to participate in FY 2025 may carry over			
31	into FY 2026 any remaining state Direct Aid to Public Education fund balances available			
32	to help minimize any FY 2026 revenue adjustments that may occur in state funding to that			
33	locality. Localities electing to carry forward such unspent state funds must appropriate the			
34	funds to the school division for expenditure in FY 2026.			
35	b. Any locality that has met its required local effort for the Standards of Quality accounts			
36	for FY 2026 and that has met its required local match for incentive or Lottery-funded			
37	programs in which the locality elected to participate in FY 2026 may carry over into FY			
38	2027 any remaining state Direct Aid to Public Education fund balances available to help			
39	minimize any FY 2027 revenue adjustments that may occur in state funding to that			
40	locality. Localities electing to carry forward such unspent state funds must appropriate the			
41	funds to the school division for expenditure in FY 2027.			
42	24. Localities are encouraged to allow school boards to carry over any unspent local			
43	allocations into the next fiscal year. Localities are also encouraged to provide increased			
44	flexibility to school boards by appropriating state and local funds for public education in a			
45	lump sum.			
46	25. The Department of Education shall include in the annual School Performance Report			
47	Card for school divisions the percentage of each division's annual operating budget			
48	allocated to instructional costs. For this report, the Department of Education shall establish			
49	a methodology for allocating each school division's expenditures to instructional and non-			
50	instructional costs in a manner that is consistent with the funding of the Standards of			
51	Quality as approved by the General Assembly.			
52	26. It is the intent of the General Assembly that all school divisions annually provide their			
53	employees, upon request, with a user-friendly statement of total compensation, including			
54	contract duration if less than 12 months.			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	27. The Department of Education, in collaboration with the Virginia Community College			
2	System, will ensure that the same policies regarding the cost for dual enrollment courses held			
3	at a community college, are consistently applied to public school students and home-schooled			
4	students alike. These policies will clearly address the school division contributions and any			
5	student charges for dual enrollment courses, and will ensure that public school students and			
6	home-school students are treated in the same manner.			
7	28. Each school division shall report each year to the Department of Education the individual			
8	uses for the prior year of the following funds prescribed by this item: (i) At-Risk Add-On and			
9	(ii) Early Reading Intervention. The Department shall prescribe the format and timeline			
10	required for the reporting of such information, which shall include, permitted categories of			
11	spending, personnel, both state and local contributions, and to the extent possible, the			
12	individual schools which these funds were expended. The Department shall compile and			
13	submit this information to the Chairs of the House Appropriations and Senate Finance and			
14	Appropriations Committees no later than the first day of the General Assembly session.			
15	29. Multidivision online providers, as defined in § 22.1-212.23, Code of Virginia, shall			
16	provide certain data as prescribed by the Department of Education related to students enrolled			
17	through a contract between such a provider and a school division, including such students			
18	who do not reside in the school division that is party to the contract. Such data shall include,			
19	but is not limited to, enrollment, which shall be disaggregated by serving school,			
20	demographics, attendance, achievement, and achievement gaps, and be transmitted in a format			
21	prescribed by the Department. The Department shall report such data annually through the			
22	School Quality Profiles in a manner that clearly disaggregates and communicates school			
23	quality information related to (i) the students that do not reside in the school division and are			
24	served through the contract, and (ii) all other students.			
25	30. Each school division shall report to the Department of Education information on the use			
26	of funds appropriated in fiscal year 2024 for the Flexible Funding Supplement and on the use			
27	of pass-through federal Elementary and Secondary School Emergency Relief funds used since			
28	2020. Such reporting shall specify amounts obligated and expensed based on reporting			
29	categories as prescribed by the Department of Education. School divisions also shall report			
30	how funds address performance gains or losses related to reading and mathematics and			
31	support preparation and implementation of the Virginia Literacy Act. The Department of			
32	Education shall compile this information and submit it to the Governor and the Chairs of the			
33	House Appropriations and Senate Finance and Appropriations Committee no later than			
34	October 1, 2024, 2025, and 2026.			
35	31. a. Notwithstanding the provisions of subsection A of § 22.1-349.1, Code of Virginia, for			
36	the purpose of this Item and the College Partnership Laboratory School Fund, a "college			
37	partnership laboratory school" means a public, nonsectarian, nonreligious school in the			
38	Commonwealth established by a baccalaureate public institution of higher education.			
39	b. Institutions not eligible for funding under paragraph <i>EB</i> .31.a. of this Item may partner with			
40	a public baccalaureate institution of higher education in Virginia to operate a college			
41	partnership laboratory school if they wish to access funding from the College Partnership			
42	Laboratory School Fund. The public baccalaureate institution must have an approved college			
43	partnership laboratory school application to serve as the fiscal agent and partner by June 30,			
44	2024. The Department of Education shall require resubmission of contracts to meet the fiscal			
45	agent and partnership requirements of this paragraph. The Department shall report to the			
46	Chairs of the Senate Finance and Appropriations and House Appropriations Committees of			
47	any submissions and prior contracts.			
48	c. College partnership laboratory schools shall (i) reach financial sustainability by the end of			
49	their initial approval period as defined in § 22.1-349.8 of the Code of Virginia such that no			
50	additional state funding other than state funds received by a school division in support of			
51	Direct Aid for Public Education is required to support ongoing operations after the first			
52	contract renewal, and (ii) submit supporting information to the Board of Education			
53	demonstrating progress toward financial sustainability. The Board of Education shall report			
54	annually by November 1 to the Governor and Chairs of the House Appropriations and Senate			
55	Finance and Appropriations Committees on progress of college laboratory schools in meeting			
56	this financial sustainability requirement.			
57	C. Apportionment			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	1. Subject to the conditions stated in this paragraph and in paragraph B of this Item, each			
2	locality shall receive sums as listed above within this program for the basic operation cost			
3	and payments in addition to that cost. The apportionment herein directed shall be inclusive			
4	of, and without further payment by reason of, state funds for library and other teaching			
5	materials.			
6	2. School Employee Retirement Contributions			
7	a. This Item provides funds to each local school board for the state share of the employer's			
8	retirement cost incurred by it, on behalf of instructional and support personnel, for			
9	subsequent transfer to the retirement allowance account as provided by Title 51.1, Chapter			
10	1, Code of Virginia.			
11	b. Notwithstanding § 51.1-1401, Code of Virginia, the Commonwealth shall provide			
12	payments for only the state share of the Standards of Quality fringe benefit cost of the			
13	retiree health care credit. This Item includes payments in both years based on the state			
14	share of fringe benefit costs of 55 percent of the employer's cost on funded Standards of			
15	Quality instructional and support positions, distributed based on the composite index of			
16	the local ability-to-pay.			
17	c. The appropriation for school employee retirement contributions includes payments from			
18	funds derived from the principal of the Literary Fund in accordance with Article VIII,			
19	Section 8, of the Constitution of Virginia. The amounts set aside from the Literary Fund			
20	for this purpose shall not exceed \$150,000,000 \$175,000,000 the second year.			
21	3. School Employee Social Security Contributions			
22	This Item provides funds to each local school board for the state share of the employer's			
23	Social Security cost incurred by it, on behalf of the instructional personnel for subsequent			
24	transfer to the Contribution Fund pursuant to Title 51.1, Chapter 7, Code of Virginia.			
25	4. School Employee Insurance Contributions			
26	This Item provides funds to each local school board for the state share of the employer's			
27	Group Life Insurance cost incurred by it on behalf of instructional personnel who			
28	participate in group insurance under the provisions of Title 51.1, Chapter 5, Code of			
29	Virginia.			
30	5. Basic Aid Payments			
31	a.1) A state share of the Basic Operation Cost, which cost per pupil in March 31 ADM is			
32	established individually for each local school division based on the number of			
33	instructional personnel required by the Standards of Quality and the statewide prevailing			
34	salary levels (adjusted in Planning District Eight for the cost of competing) as well as			
35	recognized support costs calculated on a prevailing basis for an estimated March 31 ADM.			
36	2) This appropriation includes funding to recognize the common labor market in the			
37	Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area.			
38	Standards of Quality salary payments for instructional and support positions in school			
39	divisions of the localities set out below have been adjusted for the equivalent portion of			
40	the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in			
41	Planning District Eight. For the counties of Stafford, Fauquier, Spotsylvania, Clarke,			
42	Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the			
43	SOQ payments for instructional and support positions have been increased by 25 percent			
44	each year of the COCA rates paid to school divisions in Planning District Eight.			
45	The support COCA rate is 18.0 percent.			
46	b. The state share for a locality shall be equal to the Basic Operation Cost for that locality			
47	less the locality's estimated revenues from the state sales and use tax and the Supplemental			
48	General Fund Payment In Lieu of Sales Tax on Food and Personal Hygiene Products			
49	(returned on the basis of the latest yearly estimate of school age population provided by			
50	the Weldon Cooper Center for Public Service, as specified in this Item), in the fiscal year			
51	in which the school year begins and less the required local expenditure.			

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	c. For the purpose of this paragraph, the Department of Taxation's fiscal year sales and use tax				
2	estimates are as cited in this Item.				
3	d. 1) In accordance with the provisions of § 37.2-713, Code of Virginia, the Department of				
4	Education shall deduct the locality's share for the education of handicapped pupils residing in				
5	institutions within the Department of Behavioral Health and Developmental Services from the				
6	locality's Basic Aid payments.				
7	2) The amounts deducted from Basic Aid for the education of intellectually disabled persons				
8	shall be transferred to the Department of Behavioral Health and Developmental Services in				
9	support of the cost of educating such persons; the amount deducted from Basic Aid for the				
10	education of emotionally disturbed persons shall be used to cover extraordinary expenses				
11	incurred in the education of such persons. The Department of Education shall establish				
12	guidelines to implement these provisions and shall provide for the periodic transfer of sums				
13	due from each local school division to the Department of Behavioral Health and				
14	Developmental Services and for Special Education categorical payments. The amount of the				
15	actual transfers will be based on data accumulated during the prior school year.				
16	e. 1) The apportionment to localities of all driver education revenues received during the				
17	school year shall be made as an undesignated component of the state share of Basic Aid in				
18	accordance with the provisions of this Item. Only school divisions complying with the				
19	standardized program established by the Board of Education shall be entitled to participate in				
20	the distribution of state funds appropriated for driver education. The Department of Education				
21	will deduct a designated amount per pupil from a school division's Basic Aid payment when				
22	the school division is not in compliance with § 22.1-205 C, Code of Virginia. Such amount				
23	will be computed by dividing the current appropriation for the Driver Education Fund by				
24	actual March 31 ADM.				
25	2) Local school boards may charge a per pupil fee for behind-the-wheel driver education				
26	provided, however, that the fee charged plus the per pupil basic aid reimbursement for driver				
27	education shall not exceed the actual average per pupil cost. Such fees shall not be cause for a				
28	pro rata reduction in Basic Aid payments to school divisions.				
29	f. Textbooks				
30	1) The appropriation in this Item includes \$108,042,215 \$108,201,736 the first year and				
31	\$107,777,357 \$108,020,593 the second year from the general fund as the state's share of the				
32	cost of textbooks based on a per pupil amount of \$160.14 the first year and \$160.14 the				
33	second year. A school division shall appropriate these funds for textbooks or any other public				
34	education instructional expenditure by the school division. The state's distributions for				
35	textbooks shall be based on adjusted March 31 ADM. These funds shall be matched by the				
36	local government, based on the composite index of local ability-to-pay.				
37	2) School divisions shall provide free textbooks to all students.				
38	3) School divisions may use a portion of this funding to purchase Standards of Learning				
39	instructional materials. School divisions may also use these funds to purchase electronic				
40	textbooks or other electronic media resources integral to the curriculum and classroom				
41	instruction and the technical equipment required to read and access the electronic textbooks				
42	and electronic curriculum materials.				
43	4) Any funds provided to school divisions for textbook costs that are unexpended as of June				
44	30, 2025, or June 30, 2026, shall be carried on the books of the locality to be appropriated to				
45	the school division the following year to be used for same purpose. School divisions are				
46	permitted to carry forward any remaining balance of textbook funds until the funds are				
47	expended for a qualifying purpose.				
48	g. The one-cent state sales and use tax earmarked for education and the sales tax revenues				
49	transferred to the general fund from the Public Education Standards of Quality/Local Real				
50	Estate Property Tax Relief Fund and appropriated in this Item which are distributed to				
51	localities on the basis of the latest yearly estimate of school age population provided by the				
52	Weldon Cooper Center for Public Service as specified in this Item shall be reflected in each				
53	locality's annual budget for educational purposes as a separate revenue source for the current				
54	fiscal year.				

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	h. The appropriation for the Standards of Quality for Public Education (SOQ) includes			
2	amounts estimated at \$571,700,000 \$586,000,000 the first year and			
3	\$595,100,000 \$608,900,000 the second year from the amounts transferred to the general			
4	fund from the Public Education Standards of Quality/Local Real Estate Property Tax			
5	Relief Fund pursuant to Part 3 of this act which are derived from the 0.375 cent increase in			
6	the state sales and use tax levied pursuant to § 58.1-638, Code of Virginia. These			
7	additional funds are provided to local school divisions and local governments in order to			
8	relieve the financial pressure education programs place on local real estate taxes.			
9	i. From the total amounts in paragraph h. above, an amount estimated at			
10	\$381,200,000 \$390,600,000 the first year and \$396,700,000 \$405,900,000 the second year			
11	(approximately 1/4 cent of sales and use tax) is appropriated to support a portion of the			
12	cost of the state's share of the following revisions to the Standards of Quality pursuant to			
13	Chapters 939 & 955 of the Acts of Assembly of 2004: five elementary resource teachers			
14	per 1,000 students; one support and one instructional technology position per 1,000			
15	students; a full daily planning period for teachers at the middle and high school levels in			
16	order to relieve the pressure on local real estate taxes and shall be taken into account by			
17	the governing body of the county, city, or town in setting real estate tax rates.			
18	j. From the total amounts in paragraph h. above, an amount estimated at			
19	\$190,600,000 \$195,300,000 the first year and \$198,400,000 \$203,000,000 the second year			
20	(approximately 1/8 cent of sales and use tax) is appropriated in this Item to distribute the			
21	remainder of the revenues collected and deposited into the Public Education Standards of			
22	Quality/Local Real Estate Property Tax Relief Fund on the basis of the latest yearly			
23	estimate of school age population provided by the Weldon Cooper Center for Public			
24	Service as specified in this Item.			
25	k. For the purposes of funding certain support positions in Basic Aid, a funding ratio			
26	methodology is used based upon 24 support positions per 1,000 ADM to funded SOQ			
27	instructional positions in the first year and <i>27.89 support positions per 1,000 ADM to</i>			
28	<i>funded SOQ instructional positions</i> in the second year. Such methodology shall not apply			
29	to the following SOQ support positions: division superintendent, school board members,			
30	pupil transportation positions, or specialized student support positions established in			
31	Chapter 454, 2021 Acts of Assembly, Special Session I.			
32	6. Education of the Gifted Payments			
33	a. An additional payment shall be disbursed by the Department of Education to local			
34	school divisions to support the state share of one full-time equivalent instructional position			
35	per 1,000 students in adjusted March 31 ADM.			
36	b. Local school divisions are required to spend, as part of the required local expenditure			
37	for the Standards of Quality the established per pupil cost for gifted education (state and			
38	local share) on approved programs for the gifted.			
39	7. Occupational-Vocational Education Payments			
40	a. An additional payment shall be disbursed by the Department of Education to the local			
41	school divisions to support the state share of the number of Vocational Education			
42	instructors required by the Standards of Quality. These funds shall be disbursed on the			
43	same basis as the payment is calculated.			
44	b. An amount estimated at \$173,439,108 the first year and \$174,563,383 the second year			
45	from the general fund included in Basic Aid Payments relates to vocational education			
46	programs in support of the Standards of Quality.			
47	8. Special Education Payments			
48	a. An additional payment shall be disbursed by the Department of Education to the local			
49	school divisions to support the state share of the number of Special Education instructors			
50	required by the Standards of Quality. These funds shall be disbursed on the same basis as			
51	the payment is calculated.			
52	b. Out of the amounts for special education payments, general fund support is provided to			
53	fund the caseload standards for speech pathologists at 68 students for each year of the			

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1	biennium.				
2	<i>c. In addition to the funds provided to support the state share of Special Education instructors</i>				
3	<i>in paragraphs a and b, an add-on payment shall be provided to support each special</i>				
4	<i>education student, based on a 4.75 percent add-on to basic aid per service Level I students</i>				
5	<i>and a 5.25 percent add-on to basic aid for Service Level II students, as defined in 8VAC20-</i>				
6	<i>81-10.</i>				
7	9. At Risk Add-On				
8	a. Out of this appropriation, \$616,036,160 \$566,390,188 the first year and				
9	\$648,037,570 \$628,692,979 the second year from the general fund and				
10	\$225,180,150 \$274,024,247 the first year and \$192,396,464 \$242,477,896 the second year				
11	from the Lottery Proceeds Fund is provided to distribute the state share of funds for the At-				
12	Risk Program. These payments shall be distributed based on the estimated number of At-Risk				
13	students, based on (1) the most recent three-year average Identified Student Percentage,				
14	applying a 1.25 multiplier factor , and (2) including one quarter of students identified as				
15	English language learners.				
16	b. The At-Risk Program shall provide each school division the state share of an 11.0 percent				
17	basic-aid add-on per estimated At-Risk student. In addition, the program shall provide each				
18	school division the state share of a payment equal to a 0.0 to 37.0 percent basic-aid add-on per				
19	estimated At-Risk student, with each school division's add-on percentage determined based				
20	upon the school division's concentration of At-Risk students relative to all other school				
21	divisions. Funding shall be matched by the local government based on the composite index of				
22	local ability-to-pay.				
23	c. These funds may be used for the purposes established in general law, including supporting				
24	programs and services for students who are educationally at risk, including prevention,				
25	intervention, or remediation activities required pursuant to Standard 1 (§ 22.1-253.13:1);				
26	teacher recruitment programs and incentives; targeted compensation adjustments to assist in				
27	recruiting and retaining experienced teachers in high poverty schools; Dropout Prevention;				
28	community and school-based truancy officer programs; Advancement Via Individual				
29	Determination (AVID); Project Discovery; programs for English language learners; the hiring				
30	of additional school counselors, testing coordinators, and licensed behavior analysts;				
31	programs relating to increasing the success of disadvantaged students in completing a high				
32	school degree and providing opportunities to encourage further education and training; and				
33	programs designed to reduce chronic absenteeism.				
34	d. If the Board of Education has required a local school board to submit a corrective action				
35	plan pursuant to § 22.1-253.13:3, Code of Virginia, either for the school division pursuant to a				
36	division level review, or for any schools within its division that have been designated as not				
37	meeting the standards as approved by the Board of Education, the Superintendent of Public				
38	Instruction shall determine and report to the Board of Education whether each such local				
39	school board has met its obligation to develop and submit such corrective action plan(s) and is				
40	making adequate and timely progress in implementing the plan(s). Additionally, if an				
41	academic or other review process undertaken pursuant to § 22.1-253.13:3, Code of Virginia,				
42	has identified actions for a local school board to implement, the Superintendent of Public				
43	Instruction shall determine and report to the Board of Education whether the local school				
44	board has implemented required actions. If the Superintendent certifies that a local school				
45	board has failed or refused to meet any of those obligations as referenced in a memorandum				
46	of understanding between the local school board and the Board of Education, the Board of				
47	Education shall withhold payment of some or all At-Risk Add-On funds otherwise allocated				
48	to the affected division pursuant to this allocation for the pending fiscal year. In determining				
49	the amount of At-Risk Add-On funds to be withheld, the Board of Education shall take into				
50	consideration the extent to which such funds have already been expended or contractually				
51	obligated. The local school board shall be given an opportunity to correct its failure and, if				
52	successful in a timely manner, may have some or all of its At-Risk Add-On funds restored at				
53	the Board of Education's discretion.				
54	10. Regional Alternative Education Programs				
55	a. An additional state payment of \$10,680,318 \$10,682,684 the first year and				
56	\$11,247,727 \$10,949,677 the second year from the Lottery Proceeds Fund shall be disbursed				

ITEM 125.	Item Details(\$)		Appropriations(\$)	
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1	for Regional Alternative Education programs. Such programs shall be for the purpose of			
2	educating certain expelled students and, as appropriate, students who have received			
3	suspensions from public schools and students returned to the community from the			
4	Department of Juvenile Justice.			
5	b. Each regional program shall have a small student/staff ratio. Such staff shall include,			
6	but not be limited to education, mental health, health, and law enforcement professionals,			
7	who will collaborate to provide for the academic, psychological, and social needs of the			
8	students. Each program shall be designed to ensure that students make the transition back			
9	into the "mainstream" within their local school division.			
10	c.(i) Regional alternative education programs are funded through this Item based on the			
11	state's share of the incremental per pupil cost for providing such programs. This			
12	incremental per pupil payment shall be adjusted for the composite index of local ability-			
13	to-pay of the school division that counts such students attending such program in its			
14	March 31 Average Daily Membership. It is the intent of the General Assembly that this			
15	incremental per pupil amount be in addition to the basic aid per pupil funding provided to			
16	the affected school division for such students. Therefore, local school divisions are			
17	encouraged to provide the appropriate portion of the basic aid per pupil funding to the			
18	regional programs for students attending these programs, adjusted for costs incurred by the			
19	school division for transportation, administration, and any portion of the school day or			
20	school year that the student does not attend such program.			
21	(ii) In the event a school division does not use all of the student slots it is allocated under			
22	this program, the unused slots may be reallocated or transferred to another school division.			
23	(a) A school division must request from the Department of Education the availability and			
24	possible use of any unused student slots. If any unused slots are available and if the			
25	requesting school division chooses to utilize any of the unused slots, the requesting school			
26	division shall only receive the state's share of tuition for the unused slot that was allocated			
27	in this Item for the originally designated school division.			
28	(b) However, no requesting school division shall receive more tuition funding from the			
29	state for any requested unused slot than what would have been the calculated amount for			
30	the requesting school division had the unused slot been allocated to the requesting school			
31	division in the original budget. Furthermore, the requesting school division shall pay for			
32	any remaining tuition payment necessary for using a previously unused slot.			
33	(c) The Department of Education shall provide assistance for the state share of the			
34	incremental cost of Regional Alternative Education program operations based on the			
35	composite index of local ability-to-pay.			
36	d. Out of the appropriation included in paragraph C.38. of this item, \$549,105 \$549,281 the			
37	first year and \$1,113,010 \$1,115,929 the second year from the Lottery Proceeds Fund is			
38	provided for a compensation supplement payment equal to 3.0 percent of base pay on July			
39	1, 2024, and 3.0 percent of base pay on July 1, 2025, for Regional Alternative Education			
40	Program instructional and support positions.			
41	e. In the second year, the Department of Education shall conduct a biennial application			
42	process to determine the slot allocation of the regional alternative education program for			
43	the subsequent biennium. Each school division, or the fiscal agent for each regional			
44	program, shall apply for the desired number of student slots from the statewide total			
45	number of slots funded in the state formula. The approved number of slots shall be set for			
46	both years of the biennium. The Department of Education shall prorate initial application			
47	requests if the initial application demand for slots exceeds the number of slots available. In			
48	each fiscal year, the Department of Education shall reallocate any unused student slots as			
49	prescribed in this item.			
50	11. Remedial Summer School			
51	a. This appropriation includes \$36,359,040 \$33,444,383 the first year and \$34,291,832 the			
52	second year from the general fund for the state's share of Remedial Summer School			
53	Programs. These funds are available to school divisions for the operation of programs			
54	designed to remediate students who are required to attend such programs during a summer			

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1 school session or during an intersession in the case of year-round schools. These funds may
 2 be used in conjunction with other sources of state funding for remediation or intervention.
 3 School divisions shall have maximum flexibility with respect to the use of these funds and the
 4 types of remediation programs offered; however, in exercising this flexibility, students
 5 attending these programs shall not be charged tuition and no high school credit may be
 6 awarded to students who participate in this program.

7 b. For school divisions charging students tuition for summer high school credit courses,
 8 consideration shall be given to students from households with extenuating financial
 9 circumstances who are repeating a class in order to graduate.

10 12. K-3 Primary Class Size Reduction Payments

11 a. An additional payment estimated at ~~\$163,843,284~~ \$156,375,875 the first year and
 12 ~~\$164,595,097~~ \$163,084,946 the second year from the Lottery Proceeds Fund shall be
 13 disbursed by the Department of Education as an incentive for reducing class sizes in the
 14 primary grades.

15 b. The Department of Education shall calculate the payment based on the incremental cost of
 16 providing the lower class sizes based on the lower of the division average per pupil cost of all
 17 divisions or the actual division per pupil cost.

18 c. Localities are required to provide a match for these funds based on the composite index of
 19 local ability-to-pay.

20 d. By October 15 of each year school divisions must provide data to the Department of
 21 Education that each participating school has a September 30 pupil/teacher ratio in grades K
 22 through 3 that meet the following criteria:

23	Qualifying School Percentage of	Grades K-3	Maximum Individual
24	Students Approved		
25	Eligible for Free Lunch, Three-Year	School Ratio	K-3 Class Size
26	Average		
27	30% but less than 45%	19 to 1	24
28	45% but less than 55%	18 to 1	23
29	55% but less than 65%	17 to 1	22
30	65% but less than 70%	16 to 1	21
31	70% but less than 75%	15 to 1	20
32	75% or more	14 to 1	19

33 e. School divisions may elect to have eligible schools participate at a higher ratio, or only in a
 34 portion of grades kindergarten through three, with a commensurate reduction of state and
 35 required local funds, if local conditions do not permit participation at the established ratio
 36 and/or maximum individual class size. In the event that a school division requires additional
 37 actions to ensure participation at the established ratio and/or maximum individual class size,
 38 such actions must be completed by December 1 of the impacted school year. Special
 39 education teachers and instructional aides shall not be counted towards meeting these required
 40 pupil/teacher ratios in grades kindergarten through three.

41 f. The Superintendent of Public Instruction may grant waivers to school divisions for the class
 42 size requirement in eligible schools that have only one class in an affected grade level in the
 43 school.

44 13. Literary Fund Subsidy Program Payments

45 a. The Department of Education and the Virginia Public School Authority (VPSA) shall
 46 provide a program of funding for school construction and renovation through the Literary
 47 Fund and through VPSA bond sales. Notwithstanding 8VAC-20-100, the program shall be
 48 used to provide funds, through Literary Fund loans and subsidies, and through VPSA bond
 49 sales, to fund a portion of the projects submitted by localities during the annual open
 50 enrollment process, or other critical projects that may receive priority as identified by the
 51 Board of Education. Interest rate subsidies will provide school divisions with the present
 52 value difference in debt service between a Literary Fund loan and a borrowing through the

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1	VPSA. To qualify for an interest rate subsidy, the school division's project must be				
2	eligible for a Literary Fund loan and shall be subject to the same restrictions. The VPSA				
3	shall work with the Department of Education in selecting those projects to be funded				
4	through the interest rate subsidy/bond financing program, so as to ensure the maximum				
5	leverage of Literary Fund moneys and a minimum impact on the VPSA Bond Pool.				
6	b. Notwithstanding §§ 22.1-146.1 through 22.1-153, Code of Virginia, and 8VAC-20-100,				
7	the Board of Education shall: 1) issue loans from the designated and uncommitted				
8	balances of the Literary Fund to the school boards of local school divisions that apply for				
9	such loans, authorized by the governing body and the school board, for the purposes of a)				
10	erecting, altering, or enlarging school buildings in local school divisions, or b) refinancing				
11	or redemption of negotiable notes, bonds, and other evidences of indebtedness or				
12	obligations incurred by a locality on behalf of a school division which has an application				
13	for a Literary Fund loan for an approved school project pending before the Board of				
14	Education; 2) establish a maximum Literary Fund loan amount per project of \$25.0				
15	million; 3) in consultation with the Department of Treasury, establish loan interest rates				
16	that are benchmarked to a market index on an annual basis for all tiers of localities and				
17	provide interest rates that are reasonably below such market index; 4) replace the existing				
18	First Priority and Second Priority waiting lists with an annual open enrollment process for				
19	loans, with priority based on the local composite index of ability-to-pay; and 5) offer a				
20	loan add-on not to exceed \$5.0 million per loan for projects that will result in school				
21	consolidation and the net reduction of at least one existing school. The Department of				
22	Education, in cooperation with the Department of the Treasury, shall provide an update on				
23	Literary Fund loan issuance to the Governor and the Chairs of the House Appropriations				
24	and Senate Finance and Appropriations Committees by October 1 each year. This report				
25	shall include detail of: 1) loan applications received in the prior fiscal year by locality,				
26	project, and amount; 2) loans issued in the prior fiscal year by locality, project, and				
27	amount; 3) the schedule of loan interest rates and the basis for those rates; 4) loans issued				
28	for school consolidation projects and the projected impact of those school consolidations;				
29	and 5) the impact of loans issued to date on the Literary Fund cash balance, outstanding				
30	loan balance, and projected asset base.				
31	c. The Board of Education may offer up to \$200,000,000 the first year and up to				
32	\$50,000,000 the second year from the Literary Fund in school construction loans, subject				
33	to the availability of funds. Amounts designated for school construction loans that are not				
34	obligated in the first year may be obligated in the second year. In addition, the Department				
35	of Education may offer Literary Fund loans from the uncommitted balances of the Literary				
36	Fund after meeting the obligations of the interest rate subsidy sales and the amounts set				
37	aside from the Literary Fund for Debt Service Payments for Education Technology and				
38	Security Equipment in this Item.				
39	d. 1) In the event that on any scheduled payment date of bonds of the Virginia Public				
40	School Authority (VPSA) authorized under the provisions of a bond resolution adopted				
41	subsequent to June 30, 1997, issued subsequent to June 30, 1997, and not benefiting from				
42	the provisions of either § 22.1-168 (iii), (iv), and (v), Code of Virginia, or § 22.1-168.1,				
43	Code of Virginia, the sum of (i) the payments on general obligation school bonds of cities,				
44	counties, and towns (localities) paid to the VPSA and (ii) the proceeds derived from the				
45	application of the provisions of § 15.2-2659, Code of Virginia, to such bonds of localities,				
46	is less than the debt service due on such bonds of the VPSA on such date, there is hereby				
47	appropriated to the VPSA, first, from available moneys of the Literary Fund and, second,				
48	from the general fund a sum equal to such deficiency.				
49	2) The Commonwealth shall be subrogated to the VPSA to the extent of any such				
50	appropriation paid to the VPSA and shall be entitled to enforce the VPSA's remedies with				
51	respect to the defaulting locality and to full recovery of the amount of such deficiency,				
52	together with interest at the rate of the defaulting locality's bonds.				
53	e. The chairman of the Board of Commissioners of the VPSA shall, on or before				
54	November 1 of each year, make and deliver to the Governor and the Secretary of Finance				
55	a certificate setting forth his estimate of total debt service during each fiscal year of the				
56	biennium on bonds of the VPSA issued and projected to be issued during such biennium				
57	pursuant to the bond resolution referred to in paragraph a above. The Governor's budget				
58	submission each year shall include provisions for the payment of debt service pursuant to				

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1 paragraph 1) above.

2 14. Educational Technology Payments

3 a. Any unobligated amounts transferred to the educational technology fund shall be disbursed
 4 on a pro rata basis to localities. The additional funds shall be used for technology needs
 5 identified in the division's technology plan approved by the Department of Education.

6 b. The Department of Education shall authorize estimated amounts as indicated in Table 1
 7 from the Literary Fund to provide debt service payments for the education technology grant
 8 program conducted through the Virginia Public School Authority in the referenced years.

9 Table 1

	Grant Year	FY 2025	FY 2026
10	2020	\$11,392,500	
11	2021	\$11,356,600	\$11,351,600
12	2022	\$12,068,000	\$12,066,750
13	2023	\$12,040,000	\$12,044,750
14	2024	\$12,894,859	\$12,894,859
15	2025	\$12,223,431	\$12,222,500
16			\$12,939,920
17	2025		

18 c. It is the intent of the General Assembly to authorize sufficient Literary Fund revenues to
 19 pay debt service on the Virginia Public School Authority bonds or notes authorized for
 20 education technology grant programs. In developing the proposed 2026-2028, 2028-2030, and
 21 2030-2032 biennial budgets for public education, the Department of Education shall include a
 22 recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt
 23 service payments for these programs in fiscal years 2027, 2028, 2029, 2030, and 2031.

24 d. 1) An education technology grant program shall be conducted through the Virginia Public
 25 School Authority, through the issuance of equipment notes in an amount estimated at
 26 ~~\$56,054,800~~\$55,764,000 in fiscal year 2025 and ~~\$56,215,600~~\$55,924,000 in fiscal year 2026.
 27 Proceeds of the notes will be used to establish a computer-based instructional and testing
 28 system for the Standards of Learning (SOL) and to develop the capability for high speed
 29 Internet connectivity at high schools followed by middle schools followed by elementary
 30 schools. School divisions shall use these funds first to develop and maintain the capability to
 31 support the administration of online SOL testing for all students with the exception of
 32 students with a documented need for a paper SOL test.

33 2) Grant funds from the issuance of ~~\$56,054,800~~\$55,764,000 in fiscal year 2025 and
 34 ~~\$56,215,600~~\$55,924,000 in fiscal year 2026 in equipment notes are based on a grant of
 35 \$26,000 per school and \$50,000 per school division. For purposes of this grant program,
 36 eligible schools shall include schools that are subject to state accreditation and reporting
 37 membership in grades K through 12 as of September 30, 2024, for the fiscal year 2025
 38 issuance, and September 30, 2025, for the fiscal year 2026 issuance, as well as regional
 39 vocational centers, special education centers, alternative education centers, regular school
 40 year Governor's Schools, CodeRVA Regional High School, and the School for the Deaf and
 41 the Blind. Schools that serve only pre-kindergarten students shall not be eligible for this grant.

42 3. a.) Supplemental grants shall be allocated to eligible divisions to support schools that are
 43 not fully accredited in accordance with this paragraph. Schools that include a ninth grade that
 44 administer SOL tests in Spring 2024 and that are not fully accredited for the second
 45 consecutive year, based on school accreditation ratings in effect for fiscal year 2024 and fiscal
 46 year 2025 will qualify to participate in the Virginia e-Learning Backpack Initiative in fiscal
 47 year 2025 and receive: (1) a supplemental grant of \$400 per student reported in ninth grade
 48 fall membership in a qualifying school for the purchase of a laptop or tablet for that student
 49 and (2) a supplemental grant of \$2,400 per qualifying school to purchase two content creation
 50 packages for teachers. Schools eligible to receive this supplemental grant in fiscal year 2025
 51 shall continue to receive the grant for the number of subsequent years equaling the number of
 52 grades 9 through 12 in the qualifying school up to a maximum of four years. Schools that
 53 administer SOL tests in Spring 2025 and that are not fully accredited for the second
 54 consecutive year based on school accreditation ratings in effect for fiscal year 2025 and fiscal

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1	year 2026 will qualify to participate in the initiative in fiscal year 2026. Schools eligible			
2	for the supplemental grants in previous fiscal years shall continue to be eligible for the			
3	remaining years of their grant award. Schools eligible to receive this supplemental grant in			
4	fiscal year 2026 shall continue to receive the grant for the number of subsequent years			
5	equaling the number of grades 9 through 12 in the qualifying school up to a maximum of			
6	four years. Grants awarded to qualifying schools that do not have grades 10, 11, or 12 may			
7	transition with the students to the primary receiving school for all years subsequent to			
8	grade 9. Schools are eligible to receive these grants for a period of up to four years and			
9	shall not be eligible to receive a separate award in the future once the original award			
10	period has concluded. Schools that are fully accredited or that are new schools with			
11	conditional accreditation in their first year shall not be eligible to receive this			
12	supplemental grant.			
13	b.) Supplemental grants allocated to school divisions for participation in the Virginia e-			
14	Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for			
15	(1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership,			
16	and (2) the purchase of two content creation packages for teachers per grant. The amounts			
17	for such grants shall remain unchanged.			
18	4) Required local match:			
19	a) Localities are required to provide a match for these funds equal to 20 percent of the			
20	grant amount, including the supplemental grants provided pursuant to paragraph g. 5). At			
21	least 25 percent of the local match, including the match for supplemental grants, shall be			
22	used for teacher training in the use of instructional technology, with the remainder spent			
23	on other required uses. The Superintendent of Public Instruction is authorized to reduce			
24	the required local match for school divisions with a composite index of local ability-to-pay			
25	below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match			
26	requirement.			
27	b) School divisions that administer 100 percent of SOL tests online in all elementary,			
28	middle, and high schools may use up to 75 percent of their required local match to			
29	purchase targeted technology-based interventions. Such interventions may include the			
30	necessary technology and software to support online learning, technology-based content			
31	systems, content management systems, technology equipment systems, information and			
32	data management systems, and other appropriate technologies that support the individual			
33	needs of learners. School divisions that receive supplemental grants pursuant to paragraph			
34	g.5) above shall use the funds in qualifying schools to purchase laptops and tablets for			
35	ninth grade students reported in fall membership and content creation packages for			
36	teachers.			
37	5) The goal of the education technology grant program is to improve the instructional,			
38	remedial, and testing capabilities of the Standards of Learning for local school divisions			
39	and to increase the number of schools achieving full accreditation.			
40	6) Funds shall be used in the following manner:			
41	a) Each division shall use funds to reach a goal, in each high school, of: (1) a 5-to-1			
42	student to computer ratio; (2) an Internet-ready local area network (LAN) capability; and			
43	(3) high speed access to the Internet. School connectivity (computers, LANs and network			
44	access) shall include sufficient download/upload capability to ensure that each student will			
45	have adequate access to Internet-based instructional, remedial and assessment programs.			
46	b) When each high school in a division meets the goals established in paragraph a) above,			
47	the remaining funds shall be used to develop similar capability in first the middle schools			
48	and then the elementary schools.			
49	c) For purposes of establishing or enhancing a computer-based instructional program			
50	supporting the Standards of Learning pursuant to paragraph g. 1) above, these grant funds			
51	may be used to purchase handheld multifunctional computing devices that support a broad			
52	range of applications and that are controlled by operating systems providing full			
53	multimedia support and mobile Internet connectivity. School divisions that elect to use			
54	these grant funds to purchase such qualifying handheld devices must continue to meet the			
55	on-line testing requirements stated in paragraph g. 1) above.			

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1	d) School divisions shall be eligible to receive supplemental grants pursuant to paragraph g.5)			
2	above. These supplemental grants shall be used in qualifying schools for the purchase of			
3	laptops and tablets for ninth grade students reported in fall membership and content creation			
4	packages for teachers. Participating school divisions will be required to select a core set of			
5	electronic textbooks, applications and online services for productivity, learning management,			
6	collaboration, practice, and assessment to be included on all devices. In addition, participating			
7	school divisions will assume recurring costs for electronic textbook purchases and			
8	maintenance.			
9	e) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
10	divisions became one school division, whether by consolidation of only the school divisions			
11	or by consolidation of the local governments, such resulting division shall be provided			
12	funding through this program on the basis of having the same number of school divisions as			
13	existed prior to September 30, 2000.			
14	7) Local school divisions shall maximize the use of available federal funds, including E-Rate			
15	Funds, and to the extent possible, use such funds to supplement the program and meet the			
16	goals of this program.			
17	e. The Department of Education shall maintain criteria to determine if high schools, middle			
18	schools, or elementary schools have the capacity to meet the goals of this initiative. The			
19	Department of Education shall be responsible for the project management of this program.			
20	f. 1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public			
21	School Authority (VPSA) issued for the purpose described in § 22.1-166.2, Code of Virginia,			
22	and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of			
23	Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less			
24	than the amounts authorized for debt service due on such bonds or notes of the VPSA on such			
25	date, there is hereby appropriated to the VPSA from the general fund a sum equal to such			
26	deficiency.			
27	2) The Chairman of the Board of Commissioners of the VPSA shall, on or before November 1			
28	of each year, make and deliver to the Governor and the Secretary of Finance a certificate			
29	setting forth his estimate of total debt service during each fiscal year of the biennium on			
30	bonds and notes of the VPSA issued and projected to be issued during such biennium			
31	pursuant to the resolution referred to in paragraph 1) above. The Governor's budget			
32	submission each year shall include provisions for the payment of debt service pursuant to			
33	paragraph 1) above.			
34	g. Unobligated proceeds of the notes, including investment income derived from the proceeds			
35	of the notes may be used to pay interest on, or to decrease principal of the notes or to fund a			
36	portion of such other educational technology grants as authorized by the General Assembly.			
37	h. 1) For the purposes of § 56-232, Code of Virginia, "Contracts of Telephone Companies			
38	with State Government" and for the purposes of § 56-234 "Contracts for Service Rendered by			
39	a Telephone Company for the State Government" shall be deemed to include communications			
40	lines into public schools which are used for educational technology. The rate structure for			
41	such lines shall be negotiated by the Superintendent of Public Instruction and the Chief			
42	Information Officer of the Virginia Information Technologies Agency. Further, the			
43	Superintendent and Director are authorized to encourage the development of "by-pass"			
44	infrastructure in localities where it fails to obtain competitive prices or prices consistent with			
45	the best rates obtained in other parts of the state.			
46	2) The State Corporation Commission, in its consideration of the discount for services			
47	provided to elementary schools, secondary schools, and libraries and the universal service			
48	funding mechanisms as provided under § 254 of the Telecommunications Act of 1996, is			
49	hereby encouraged to make the discounts for intrastate services provided to elementary			
50	schools, secondary schools, and libraries for educational purposes as large as is prudently			
51	possible and to fund such discounts through the universal fund as provided in § 254 of the			
52	Telecommunications Act of 1996. The commission shall proceed as expeditiously as possible			
53	in implementing these discounts and the funding mechanism for intrastate services, consistent			
54	with the rules of the Federal Communications Commission aimed at the preservation and			
55	advancement of universal service.			

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1	15. Security Equipment Payments			
2	1) A security equipment grant program shall be conducted through the Virginia Public			
3	School Authority, through the issuance of equipment notes in an amount estimated at up to			
4	\$12,000,000 in fiscal year 2025 and \$12,000,000 in fiscal year 2026 in conjunction with			
5	the Virginia Public School Authority technology notes program authorized in C.12. of this			
6	Item. Proceeds of the notes will be used to help offset the related costs associated with the			
7	purchase of appropriate security equipment that will improve and help ensure the safety of			
8	students attending public schools in Virginia.			
9	2) The Department of Education shall authorize estimated amounts as indicated in Table 1			
10	from the Literary Fund to provide debt service payments for the security equipment grant			
11	programs conducted through the Virginia Public School Authority in the referenced years.			
12	Table 1			
13	Grant Year	FY 2025	FY 2026	
14	2020	\$2,430,750		
15	2021	\$2,424,400	\$2,428,400	
16	2022	\$2,581,250	\$2,579,750	
17	2023	\$2,583,000	\$2,581,750	
18	2024	\$2,768,425	\$2,768,425	
19		\$2,626,373	\$2,625,250	
20	2025		\$2,768,425	
21	3) It is the intent of the General Assembly to authorize sufficient Literary Fund revenues			
22	to pay debt service on the Virginia Public School Authority bonds or notes authorized for			
23	this program. In developing the proposed 2026-2028, 2028-2030, and 2030-2032 biennial			
24	budgets for public education, the Department of Education shall include a			
25	recommendation to the Governor to authorize sufficient Literary Fund revenues to make			
26	debt service payments for these programs in fiscal years 2027, 2028, 2029, 2030, and			
27	2031.			
28	4) In the event that, on any scheduled payment date of bonds or notes of the Virginia			
29	Public School Authority issued for the purpose described in § 22.1-166.2, Code of			
30	Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v),			
31	Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary			
32	Fund are less than the amounts authorized for debt service due on such bonds or notes on			
33	such date, there is hereby appropriated to the Virginia Public School Authority from the			
34	general fund a sum equal to such deficiency.			
35	5) The Chairman of the Board of Commissioners of the Virginia Public School Authority			
36	shall, on or before November 1 of each year, deliver to the Governor and the Secretary of			
37	Finance a certificate setting forth his estimate of total debt service during each fiscal year			
38	of the biennium on bonds and notes issued and projected to be issued during such			
39	biennium. The Governor's budget submission each year shall include provisions for the			
40	payment of debt service pursuant to paragraph 1) above.			
41	6) Grant award funds from the issuance of up to \$12,000,000 in fiscal year 2025 and			
42	\$12,000,000 in fiscal year 2026 in equipment notes shall be distributed to eligible school			
43	divisions. The grant awards will be based on a competitive grant basis of up to \$250,000			
44	per school division. School divisions will be permitted to apply annually for grant funding.			
45	For purposes of this program, eligible schools shall include schools that are subject to state			
46	accreditation and reporting membership in grades K through 12 as of September 30, 2024,			
47	for the fiscal year 2025 issuance, and September 30, 2025, for the fiscal year 2026			
48	issuance, as well as regional vocational centers, special education centers, alternative			
49	education centers, regular school year Governor's Schools, and the Virginia School for the			
50	Deaf and the Blind.			
51	7) School divisions would submit their application to Department of Education by August			
52	1 of each year based on the criteria developed by the Department of Education in			
53	collaboration with the Department of Criminal Justice Services who will provide			
54	requested technical support. Furthermore, the Department of Education will have the			

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1	authority to make such grant awards to such school divisions.			
2	8) It is also the intent of the General Assembly that, beginning with fiscal year 2020, the total			
3	amount of the grant awards shall not exceed \$60,000,000 over any ongoing revolving five			
4	year period.			
5	9) Required local match:			
6	a) Localities are required to provide a match for these funds equal to 25 percent of the grant			
7	amount. The Superintendent of Public Instruction is authorized to reduce the required local			
8	match for school divisions with a composite index of local ability-to-pay below 0.2000. The			
9	Virginia School for the Deaf and the Blind is exempt from the match requirement.			
10	b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school			
11	divisions became one school division, whether by consolidation of only the school divisions			
12	or by consolidation of the local governments, such resulting division shall be provided			
13	funding through this program on the basis of having the same number of school divisions as			
14	existed prior to September 30, 2000.			
15	c) Local school divisions shall maximize the use of available federal funds, including E-Rate			
16	Funds, and to the extent possible, use such funds to supplement the program and meet the			
17	goals of this program.			
18	16. Early Reading Intervention Payments			
19	a. An additional payment of \$42,597,923 \$39,834,324 the first year and			
20	\$42,479,126 \$39,775,832 the second year from the Lottery Proceeds Fund shall be disbursed			
21	by the Department of Education to local school divisions for the purposes of providing early			
22	reading intervention services to students in grades kindergarten through 3 who demonstrate			
23	deficiencies based on their individual performance on diagnostic tests which have been			
24	approved by the Department of Education. The Department of Education shall review the			
25	tests of any local school board that requests authority to use a test other than the state-			
26	provided test to ensure that such local test uses criteria for the early diagnosis of reading			
27	deficiencies that are similar to those criteria used in the state-provided test. The Department of			
28	Education shall make the state-provided diagnostic test used in this program available to local			
29	school divisions. School divisions shall report the results of the diagnostic tests to the			
30	Department of Education on an annual basis at a time to be determined by the Superintendent			
31	of Public Instruction.			
32	b. These payments shall be based on the state's share of the cost of providing two and one-half			
33	hours of additional instruction each week for an estimated number of students in each school			
34	division at a student to teacher ratio of five to one. The estimated number of students in each			
35	school division in each year shall be determined by multiplying the projected number of			
36	students reported in each school division's fall membership in grades kindergarten, 1, 2, and 3			
37	by the percent of students who are determined to need services based on diagnostic tests			
38	administered in the most recent year that data is available in that school division.			
39	c. These payments are available to any school division that certifies to the Department of			
40	Education that an intervention program will be offered to such students and that each student			
41	who receives an intervention will be assessed again at the end of that school year. At the			
42	beginning of the school year, local school divisions shall partner with the parents of those			
43	third grade students in the division who demonstrate reading deficiencies, discussing with			
44	them a developed plan for remediation and retesting. Such intervention programs, at the			
45	discretion of the local school division, may include, but not be limited to, the use of: special			
46	reading teachers; trained aides; full-time early literacy tutors; volunteer tutors under the			
47	supervision of a certified teacher; computer-based reading tutorial programs; aides to instruct			
48	in-class groups while the teacher provides direct instruction to the students who need extra			
49	assistance; or extended instructional time in the school day or year for these students.			
50	Localities receiving these payments are required to match these funds based on the composite			
51	index of local ability-to-pay.			
52	d. In the event that a school division does not use the diagnostic test provided by the			
53	Department of Education in the year that serves as the basis for updating the funding formula			
54	for this program but has used it in past years, the Department of Education shall use the most			

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1	recent data available for the division for the state-provided diagnostic test.			
2	e. The results of all reading diagnostic tests and reading remediation shall be discussed			
3	with the student and the student's parent prior to the student being promoted to grade four.			
4	f. Funds appropriated for Standards of Quality Remedial Summer School or At-Risk Add-			
5	On may also be used to meet the requirements of this program.			
6	17. Standards of Learning Algebra Readiness Payments			
7	a. An additional payment of \$18,646,449 \$18,807,402 the first year and			
8	\$18,604,551 \$18,767,429 the second year from the Lottery Proceeds Fund shall be			
9	disbursed by the Department of Education to local school divisions for the purposes of			
10	providing math intervention services to students in grades 6, 7, 8 and 9 who are at-risk of			
11	failing the Algebra I end-of-course test, as demonstrated by their individual performance			
12	on diagnostic tests which have been approved by the Department of Education. These			
13	amounts reflect \$200,000 the first year and \$200,000 the second year apportioned to each			
14	school division to account for the cost of the diagnostic test. The Department of Education			
15	shall review the tests to ensure that such local test uses state-provided criteria for			
16	diagnosis of math deficiencies which are similar to those criteria used in the state-provided			
17	test. The Department of Education shall make the state-provided diagnostic test used in			
18	this program available to local school divisions. School divisions shall report the results of			
19	the diagnostic tests to the Department of Education on an annual basis at a time to be			
20	determined by the Superintendent of Public Instruction.			
21	b. These payments shall be based on the state's share of the cost of providing two and one-			
22	half hours of additional instruction each week for an estimated number of students in each			
23	school division at a student to teacher ratio of ten to one. The estimate number of students			
24	in each school division shall be determined by multiplying the projected number of			
25	students reported in each school division's fall membership by the percent of students that			
26	qualify for the federal Free Lunch Program.			
27	c. These payments are available to any school division that certifies to the Department of			
28	Education that an intervention program will be offered to such students and that each			
29	student who receives an intervention will be assessed again at the end of that school year.			
30	Localities receiving these payments are required to match these funds based on the			
31	composite index of local ability-to-pay.			
32	18. English Learner Teacher Payments			
33	A payment of \$165,982,653 \$213,236,555 the first year and \$170,304,480 \$228,451,867			
34	the second year from the general fund shall be disbursed by the Department of Education			
35	to local school divisions to support the state's share of professional instructional positions			
36	for English Learner teachers. Local school divisions shall provide a local match based on			
37	the composite index of local ability-to-pay. The number of such English Learner teacher			
38	positions required pursuant to the Standards of Quality are as established below:			
39	EL Student Proficiency Level	SOQ Staffing Required		
40	One	1 position per 20 EL students		
41	Two	1 position per 30 EL students		
42	Three	1 position per 40 EL students		
43	Four	1 position per 50 EL students		
44	All Other Identified EL Students	1 position per 100 EL students		
45	To provide flexibility in implementing this new staffing standard in the first year, the			
46	number of English Learner teachers required for each school division for the first year			
47	shall be equal to the number of such teachers that were required during the 2023-2024			
48	school year, plus one half of the additional positions required in the above table for the			
49	first year.			
50	19. Special Education Instruction Payments			
51	a. The Department of Education shall establish rates for all elements of Special Education			
52	Instruction Payments.			

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1	b. Out of the appropriations in this Item, the Department of Education shall make available,				
2	subject to implementation by the Superintendent of Public Instruction, an amount estimated at				
3	\$93,967,863 \$95,778,547 the first year and \$98,967,863 \$99,778,547 the second year from the				
4	Lottery Proceeds Fund for the purpose of the state's share of the tuition rates for approved				
5	public Special Education Regional Tuition school programs. Notwithstanding any contrary				
6	provision of law, the state's share of the tuition rates shall be based on the composite index of				
7	local ability-to-pay.				
8	c. Out of the amounts for Financial Assistance for Categorical Programs, \$41,386,161 the first				
9	year and \$44,570,183 the second year from the general fund is appropriated to permit the				
10	Department of Education to enter into agreements with selected local school boards for the				
11	provision of educational services to children residing in certain hospitals, clinics, and				
12	detention homes by employees of the local school boards. The portion of these funds provided				
13	for educational services to children residing in local or regional detention homes shall only be				
14	determined on the basis of children detained in such facilities through a court order issued by				
15	a court of the Commonwealth. The selection and employment of instructional and				
16	administrative personnel under such agreements will be the responsibility of the local school				
17	board in accordance with procedures as prescribed by the local school board. State payments				
18	for the first year to the local school boards operating these programs will be based on certified				
19	expenditures from the fourth quarter of FY 2024 and the first three quarters of FY 2025. State				
20	payments for the second year to the local school boards operating these programs will be				
21	based on certified expenditures from the fourth quarter of FY 2025 and the first three quarters				
22	of FY 2026.				
23	20. Vocational Education Instruction Payments				
24	a. It is the intention of the General Assembly that the Department of Education explore				
25	initiatives that will encourage greater cooperation between jurisdictions and the Virginia				
26	Community College System in meeting the needs of public school systems.				
27	b. This appropriation includes \$1,800,000 the first year and \$1,800,000 the second year from				
28	the Lottery Proceeds Fund for secondary vocational-technical equipment. A base allocation of				
29	\$2,000 each year shall be available for all divisions, with the remainder of the funding				
30	distributed on the basis of student enrollment in secondary vocational-technical courses. State				
31	funds received for secondary vocational-technical equipment must be used to supplement, not				
32	supplant, any funds currently provided for secondary vocational-technical equipment within				
33	the locality. Local school divisions are not required to provide a local match in order to				
34	receive these state funds.				
35	c.1) This appropriation includes an additional \$2,000,000 the first year and \$2,000,000 the				
36	second year from the Lottery Proceeds Fund to update vocational-technical equipment to				
37	industry standards providing students with classroom experience that translates to the				
38	workforce.				
39	2) Of this amount, \$1,400,000 the first year and \$1,400,000 the second year is provided for				
40	vocational-technical equipment in high-demand, high-skill, and fast-growth industry sectors				
41	as identified by the Virginia Board of Workforce Development and based on data from the				
42	Bureau of Labor Statistics and the Virginia Employment Commission.				
43	3) Of this amount, \$600,000 the first year and \$600,000 the second year will be awarded				
44	based on competitive innovative program grants for high-demand and fast-growth industry				
45	sectors with priority given to state-identified challenged schools, the Governor's Science				
46	Technology, Engineering, and Mathematics (STEM) academies, and the Governor's Health				
47	Science Academies.				
48	d. This appropriation includes \$1,831,464 the first year and \$1,831,464 the second year from				
49	the Lottery Proceeds Fund to support the Path to Industry Certification program. Of this				
50	amount, \$500,000 the first year and \$500,000 the second year shall support credentialing				
51	testing materials for students and professional development for instructors in science,				
52	technology, engineering, and mathematics-health sciences (STEM-H) career and technical				
53	education programs.				
54	21. Adult Education Payments				

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1	State funds shall be used to reimburse general adult education programs on a fixed cost			
2	per pupil or cost per class basis. No state funds shall be used to support vocational			
3	noncredit courses.			
4	22. General Education Payments			
5	a. This appropriation includes \$2,410,988 the first year and \$2,410,988 the second year			
6	from the Lottery Proceeds Fund to support Race to GED. Out of this appropriation,			
7	\$465,375 the first year and \$465,375 the second year shall be used for PluggedIn VA.			
8	b. This appropriation includes \$1,387,240 the first year and \$1,387,240 the second year			
9	from the Lottery Proceeds Fund to support Project Graduation and any associated			
10	administrative and contractual service expenditures related to this initiative.			
11	23. Individual Student Alternative Education Program (ISAEP) Payments			
12	Out of this appropriation, \$2,247,581 the first year and \$2,247,581 in the second year from			
13	the Lottery Proceeds Fund shall be provided for the secondary schools' Individual Student			
14	Alternative Education Program (ISAEP), pursuant to Chapter 488 and Chapter 552 of the			
15	1999 Session of the General Assembly.			
16	24. Foster Children Education Payments			
17	a. An additional state payment is provided from the Lottery Proceeds Fund for the prior			
18	year's local operations costs, as determined by the Department of Education, for each pupil			
19	not a resident of the school division providing his education (a) who has been placed in			
20	foster care or other custodial care within the geographical boundaries of such school			
21	division by a Virginia agency, whether state or local, which is authorized under the laws			
22	of this Commonwealth to place children; (b) who has been placed in an orphanage or			
23	children's home which exercises legal guardianship rights; (c) who is a resident of Virginia			
24	and has been placed, not solely for school purposes, in a child-caring institution or group			
25	home; or (d) who is a student that was formerly in foster care upon reaching 18 years of			
26	age but who has not yet reached 22 years of age. For pupils included in subsection (d), the			
27	school division shall keep an accurate record of the number of days in which such child			
28	was enrolled in its public schools and shall be included in the division's certification			
29	provided to the Board of Education by July 1 each school year per § 22.1-101.1 C, Code			
30	of Virginia.			
31	b. This appropriation provides \$12,019,296 \$12,193,067 the first year and			
32	\$12,470,476 \$12,281,254 the second year from the Lottery Proceeds Fund to support			
33	children attending public school who have been placed in foster care or other such			
34	custodial care across jurisdictional lines, as provided by subsections A and B of § 22.1-			
35	101.1, Code of Virginia. To the extent these funds are not adequate to cover the full costs			
36	specified therein, the Department is authorized to expend unobligated balances in this Item			
37	for this support.			
38	25. Sales Tax Payments			
39	a. This is a sum-sufficient appropriation for distribution to counties, cities and towns a			
40	portion of net revenue from the state sales and use tax, in support of the Standards of			
41	Quality (Title 22.1, Chapter 13.2, Code of Virginia) (See the Attorney General's opinion			
42	of August 3, 1982).			
43	b. Certification of payments and distribution of this appropriation shall be made by the			
44	State Comptroller.			
45	c. The distribution of state sales tax funds shall be made in equal bimonthly payments at			
46	the middle and end of each month.			
47	26. Adult Literacy Payments			
48	a. Appropriations in this Item include \$125,000 the first year and \$125,000 the second			
49	year from the general fund for the ongoing literacy programs conducted by Mountain			
50	Empire Community College.			
51	b. Out of this appropriation, the Department of Education shall provide \$100,000 the first			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
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1	year and \$100,000 the second year from the general fund for the Virginia Literacy Foundation			
2	grants to support programs for adult literacy including those delivered by community-based			
3	organizations and school divisions providing services for adults with 0-9th grade reading			
4	skills.			
5	27. Governor's School Payments			
6	a. Out of the amounts for Governor's School Payments, the Department of Education shall			
7	provide assistance for the state share of the incremental cost of regular school year Governor's			
8	Schools based on each participating locality's composite index of local ability-to-pay.			
9	Participating school divisions must certify that no tuition is assessed to students for			
10	participation in this program.			
11	b.1) Out of the amounts for Governor's School Payments, the Department of Education shall			
12	provide assistance for the state share of the incremental cost of summer residential Governor's			
13	Schools and Foreign Language Academies to be based on the greater of the state's share of the			
14	composite index of local ability-to-pay or 50 percent. Participating school divisions must			
15	certify that no tuition is assessed to students for participation in this program if they are			
16	enrolled in a public school.			
17	2) Out of the amounts for Governor's School Payments, \$41,000 the first year and \$41,000 the			
18	second year is provided to support the Hanover Regional Summer Governor's School for			
19	Career and Technical Advancement, which was established pursuant to Chapter 425, 2014			
20	Acts of Assembly, and Chapter 665, 2015 Acts of Assembly.			
21	c. For the Summer Governor's Schools and Foreign Language Academies programs, the			
22	Superintendent of Public Instruction is authorized to adjust the tuition rates, types of programs			
23	offered, length of programs, and the number of students enrolled in order to maintain costs			
24	within the available state and local funds for these programs.			
25	d. It shall be the policy of the Commonwealth that state general fund appropriations not be			
26	used for capital outlay, structural improvements, renovations, or fixed equipment costs			
27	associated with initiation of existing or proposed Governor's schools. State general fund			
28	appropriations may be used for the purchase of instructional equipment for such schools,			
29	subject to certification by the Superintendent of Public Instruction that at least an equal			
30	amount of funds has been committed by participating school divisions to such purchases.			
31	e. The Board of Education shall not take any action that would increase the state's share of			
32	costs associated with the Governor's Schools as set forth in this Item. This provision shall not			
33	prohibit the Department of Education from submitting requests for the increased costs of			
34	existing programs resulting from updates to student enrollment for school divisions currently			
35	participating in existing programs or for school divisions that begin participation in existing			
36	programs.			
37	f.1) Regular school year Governor's Schools are funded through this Item based on the state's			
38	share of the incremental per pupil cost for providing such programs for each student attending			
39	a Governor's School up to a cap of 1,800 students per Governor's School in the first year and a			
40	cap of 1,800 students per Governor's School in the second year. This incremental per pupil			
41	payment shall be adjusted for the composite index of the school division that counts such			
42	students attending an academic year Governor's School in their March 31 Average Daily			
43	Membership. It is the intent of the General Assembly that this incremental per pupil amount			
44	be in addition to the basic aid per pupil funding provided to the affected school division for			
45	such students. Therefore, local school divisions are encouraged to provide the appropriate			
46	portion of the basic aid per pupil funding to the Governor's Schools for students attending			
47	these programs, adjusted for costs incurred by the school division for transportation,			
48	administration, and any portion of the day that the student does not attend a Governor's			
49	School.			
50	2) Students attending a revolving Academic Year Governor's School program for only one			
51	semester shall be counted as 0.50 of a full-time equivalent student and will be funded for only			
52	fifty percent of the full-year funded per pupil amount. Funding for students attending a			
53	revolving Academic Year program will be adjusted based upon actual September 30th and			
54	January 30th enrollment each fiscal year. For purposes of this Item, revolving programs shall			
55	mean Academic Year Governor's School programs that admit students on a semester basis.			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
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1	3) Students attending a continuous, non-revolving Academic Year Governor's School			
2	program shall be counted as a full-time equivalent student and will be funded for the full-			
3	year funded per pupil amount. Funding for students attending a continuous, non-revolving			
4	Academic Year Governor's School program will be adjusted based upon actual September			
5	30th student enrollment each fiscal year. For purposes of this Item, continuous, non-			
6	revolving programs shall mean Academic Year Governor's School programs that only			
7	admit students at the beginning of the school year. Fairfax County Public Schools shall not			
8	reduce local per pupil funding for the Thomas Jefferson Governor's School below the			
9	amounts appropriated for the 2003-2004 school year.			
10	g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12			
11	programs.			
12	h. Out of the appropriation included in paragraph C.38. of this item, \$818,874 \$811,727 the			
13	first year and \$1,699,942 \$1,722,016 the second year from the general fund is provided in			
14	the Academic Year Governor's School funding allocation to increase the per pupil amount			
15	as an add-on for a compensation supplement equal to 3.0 percent of base pay on July 1,			
16	2024, and 3.0 percent of base pay on July 1, 2025, for Academic Year Governor's School			
17	instructional and support positions.			
18	i. Each Academic Year Governor's School shall set diversity goals for its student body and			
19	faculty, develop a plan to meet said goals in collaboration with community partners at			
20	public meetings, and such goals and plan shall be published on the school's website. Each			
21	school shall submit a report to the Governor by October 1 of each year on its goals and			
22	status of implementing its plan, and such report shall be published on the school's website.			
23	The report shall include, but not be limited to the following: utilization of universal			
24	screenings in feeder divisions; admission processes in place or under consideration that			
25	promote access for historically underserved students; and outreach and communication			
26	efforts deployed to recruit historically underserved students. The report shall include the			
27	racial/ethnic make-up and socioeconomic diversity of its students, faculty, and applicants.			
28	28. School Nutrition Payments			
29	It is provided that, subject to implementation by the Superintendent of Public Instruction,			
30	no disbursement shall be made out of the appropriation for school nutrition to any locality			
31	in which the schools permit the sale of competitive foods in food service facilities or areas			
32	during the time of service of food funded pursuant to this Item.			
33	29. School Breakfast Payments			
34	a. Out of this appropriation, \$11,246,873 \$11,456,532 the first year and			
35	\$12,437,264 \$12,619,194 the second year from the Lottery Proceeds Fund is included to			
36	continue a state funded incentive program to maximize federal school nutrition revenues			
37	and increase student participation in the school breakfast program. These funds are			
38	available to any school division as a reimbursement for breakfast meals served that are in			
39	excess of the baseline established by the Department of Education. The per meal			
40	reimbursement shall be \$0.28; however, the department is authorized, but not required to			
41	reduce this amount proportionately in the event that the actual number of meals to be			
42	reimbursed exceeds the number on which this appropriation is based so that this			
43	appropriation is not exceeded.			
44	b. In order to receive these funds, school divisions must certify that these funds will be			
45	used to supplement existing funds provided by the local governing body and that local			
46	funds derived from sources that are not generated by the school nutrition programs have			
47	not been reduced or eliminated. The funds shall be used to improve student participation			
48	in the school breakfast program. These efforts may include, but are not limited to,			
49	reducing the per meal price paid by students, reducing competitive food sales in order to			
50	improve the quality of nutritional offerings in schools, increasing access to the school			
51	breakfast program, or providing programs to increase parent and student knowledge of			
52	good nutritional practices. In no event shall these funds be used to reduce local tax			
53	revenues below the level appropriated to school nutrition programs in the prior year.			
54	Further, these funds must be provided to the school nutrition programs and may not be			
55	used for any other school purpose.			

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1	c.1) Out of this appropriation, \$1,074,000 the first year and \$1,074,000 the second year from			
2	the general fund is provided to fund an After-the-Bell Model breakfast program available on a			
3	voluntary basis to elementary, middle, and high schools where student eligibility for free or			
4	reduced lunch exceeds 45.0 percent for the participating eligible school, and to provide			
5	additional reimbursement for eligible meals served in the current traditional school breakfast			
6	program at all grade levels in any participating school. The Department of Education is			
7	directed to ensure that only eligible schools receive reimbursement funding for participating			
8	in the After-the-Bell school breakfast model. The schools participating in the program shall			
9	evaluate the educational impact of the models implemented that provide school breakfasts to			
10	students after the first bell of the school day, based on the guidelines developed by the			
11	Department of Education and submit the required report to the Department of Education no			
12	later than August 31 each year.			
13	2) The Department of Education shall communicate, through Superintendent's Memo, to			
14	school divisions the types of breakfast serving models and the criteria that will meet the			
15	requirements for this State reimbursement, which may include, but are not limited to,			
16	breakfast in the classroom, grab and go breakfast, or a breakfast after first period. School			
17	divisions may determine the breakfast serving model that best applies to its students, so long			
18	as it occurs after the instructional day has begun. The Department of Education shall monthly			
19	transfer to each school division a reimbursement rate of \$0.05 per breakfast meal that meets			
20	either of the established criteria in elementary schools and a reimbursement rate of \$0.10 per			
21	breakfast meal that meets either of the established criteria in middle or high schools.			
22	3) No later than July 1 each year, the Department of Education shall provide for a breakfast			
23	program application process for school divisions with eligible schools, including guidelines			
24	regarding specified required data to be compiled from the prior school year or years and for			
25	the upcoming school year program. The number of approved applications shall be based on			
26	the estimated number of sites that can be accommodated within the approved funding level.			
27	The Department of Education shall set criteria for establishing priority should the number of			
28	applications from eligible schools exceed the approved funding level. The reporting			
29	requirements must include: chronic absenteeism rates, student attendance and tardy arrivals,			
30	office discipline referrals, student achievement measures, teachers' and administrators'			
31	responses to the impact of the program on student hunger, student attentiveness, and overall			
32	classroom learning environment before and after implementation, and the financial impact on			
33	the division's school food program. Funded schools that do not provide data by August 31 are			
34	subject to exclusion from funding in the following year. The Department of Education shall			
35	collect and compile the results of the breakfast program and shall submit the report to the			
36	Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations			
37	Committees no later than November 1 following each school year.			
38	30. Clinical Faculty and Mentor Teacher Program Payments			
39	This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the			
40	Lottery Proceeds Fund to be paid to local school divisions for statewide Mentor Teacher			
41	Programs to assist pre-service teachers and beginning teachers to make a successful transition			
42	into full-time teaching. This appropriation also includes \$318,750 the first year and \$318,750			
43	the second year from the general fund for Clinical Faculty programs to assist pre-service			
44	teachers and beginning teachers to make a successful transition into full-time teaching. Such			
45	programs shall include elements which are consistent with the following:			
46	a. An application process for localities and school/higher education partnerships that wish to			
47	participate in the programs;			
48	b. For Clinical Faculty programs only, provisions for a local funding or institutional			
49	commitment of 50 percent, to match state grants of 50 percent;			
50	c. Program plans which include a description of the criteria for selection of clinical faculty			
51	and mentor teachers, training, support, and compensation for clinical faculty and mentor			
52	teachers, collaboration between the school division and institutions of higher education, the			
53	clinical faculty and mentor teacher assignment process, and a process for evaluation of the			
54	programs;			
55	d. The Department of Education shall allow flexibility to local school divisions and higher			
56	education institutions regarding compensation for clinical faculty and mentor teachers			

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1	consistent with these elements of the programs; and			
2	e. It is the intent of the General Assembly that no preference between pre-service or			
3	beginning teacher programs be construed by the language in this Item. School divisions			
4	operating beginning teacher mentor programs shall receive equal consideration for			
5	funding.			
6	31. Career Switcher/Alternative Licensure Payments			
7	Appropriations in this Item include \$279,983 the first year and \$279,983 the second year			
8	from the general fund to provide grants to school divisions that employ mentor teachers			
9	for new teachers entering the profession through the alternative route to licensure as			
10	prescribed by the Board of Education.			
11	32. Virginia Workplace Readiness Skills Assessment			
12	Appropriations in this Item include \$308,655 the first year and \$308,655 the second year			
13	from the general fund to provide support grants to school divisions for standard diploma			
14	graduates. To provide flexibility, school divisions may use the state grants for the actual			
15	assessment or for other industry certification preparation and testing.			
16	33. Early Reading Specialists Initiative			
17	a. An additional payment of \$3,476,790 the first year and \$3,476,790 the second year from			
18	the general fund shall be disbursed by the Department of Education to qualifying local			
19	school divisions for the purpose of providing a reading specialist for schools with a third			
20	grade that rank lowest statewide on the reading Standards of Learning (SOL) assessments.			
21	Funding for a reading specialist during the 2024-2026 biennium shall be based on the			
22	results of the Spring 2023 reading SOL assessments. Such schools shall be eligible to			
23	receive the state share of funding for both years of the biennium. Following certification			
24	from a school division that it will not participate in the program, the Department is			
25	authorized to identify additional eligible schools based upon the list of schools that rank			
26	lowest on the Spring 2023 SOL reading assessment.			
27	b. These payments shall be based on the state's share of the cost of providing one reading			
28	specialist per qualifying school.			
29	c. These payments are available to any school division with a qualifying school that			
30	certifies to the Department of Education that the division has hired a reading specialist or			
31	reading coach to provide direct services to children reading below grade level in the			
32	school to improve reading achievement for the purpose of creating additional instructional			
33	time for reading specialists or reading coaches to work with students reading below grade			
34	level to improve reading achievement. Additionally, school divisions shall certify that the			
35	reading specialists or reading coaches hired pursuant to this program are in addition to the			
36	reading specialist positions funded through Basic Aid and required pursuant to B.7.h. of			
37	this Item to serve students at the qualifying school.			
38	d. These payments also are available to any school division with a qualifying school that			
39	certifies to the Department of Education that the division is supporting tuition for			
40	collegiate programs and instruction for currently employed instructional school personnel			
41	to earn the credentials necessary to meet licensure requirements to be endorsed as a			
42	reading specialist. Additionally, school divisions shall certify that the currently employed			
43	instructional school personnel whose tuition is supported pursuant to this program are in			
44	addition to the reading specialist positions funded through Basic Aid and required			
45	pursuant to B.7.h. of this Item to serve students at the qualifying school.			
46	e. School divisions receiving these payments are required to match these funds based on			
47	the composite index of local ability-to-pay.			
48	f. Within the fiscal year, any funds not awarded from this program may be awarded to			
49	eligible schools under the Math/Reading Instructional Specialist Initiative.			
50	34. Math/Reading Instructional Specialist Initiative			
51	a. Included in this appropriation is \$1,834,538 the first year and \$1,834,538 the second			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	year from the general fund in additional payments for reading or math instructional specialists			
2	at underperforming schools. From this amount, the state share of one reading or math			
3	specialist shall be provided to local school divisions with schools which rank lowest statewide			
4	on the Spring Standards of Learning (SOL) math or reading assessment. Funding for one math			
5	or reading specialist during the 2024-2026 biennium shall be based on the results of the			
6	Spring 2023 SOL assessments. Such schools shall be eligible to receive the state share of			
7	funding for both years of the biennium. If, following certification from a school division that			
8	it will not participate in the program, the Department is authorized to identify additional			
9	eligible schools based upon the list of schools that rank lowest on the Spring 2023 SOL math			
10	or reading assessment.			
11	b. These payments are available to any school division with a qualifying school that certifies			
12	to the Department of Education that the division has (1) hired a math or reading instructional			
13	specialist, or (2) is supporting tuition for collegiate programs and instruction for currently			
14	employed instructional school personnel to earn the credentials necessary to meet licensure			
15	requirements to be endorsed as a math specialist or a reading specialist. Localities receiving			
16	these payments are required to match these funds based on the composite index of local			
17	ability-to-pay.			
18	c. School divisions that elect to use funding to support tuition for collegiate programs and			
19	instruction for currently employed instructional school personnel pursuant to paragraph b.			
20	shall provide documentation of these costs to the Department of Education prior to receiving			
21	state funds. The Department of Education shall provide state funding for the lesser of the			
22	actual cost or the state share of a math or reading specialist position per eligible school for			
23	funds used in such a manner.			
24	d. The Department of Education is authorized to utilize available funding appropriated to the			
25	Early Reading Specialist Initiative contained in this Item to pay for instructional specialists at			
26	additional eligible schools, or to support tuition for collegiate programs and instruction for			
27	currently employed instructional school personnel at additional eligible schools to earn the			
28	credentials necessary to meet licensure requirements to be endorsed as an instructional			
29	specialist.			
30	e. Within the fiscal year, any funds not awarded from this program may be awarded to eligible			
31	schools under the Early Reading Specialists Initiative.			
32	f. The Department of Education may award prorated state funds for specialist positions filled			
33	after the beginning of the school year.			
34	35. Broadband Connectivity Capabilities			
35	By November 1 each year, school divisions shall report to the Department of Education the			
36	status of broadband connectivity capability of schools in the division on a form to be provided			
37	by the Department. Such report shall include school-level information on the method of			
38	Internet service delivery, the level of bandwidth capacity and the degree such capacity is			
39	sufficient for delivery of school-wide digital resources and instruction, degree of internet			
40	connectivity via Wi-Fi, cost information related to Internet connectivity, data security, and			
41	such other pertinent information as determined by the Department of Education. The			
42	Department shall provide a summary of the division responses in a report to be made			
43	available on its agency Web site.			
44	36. Infrastructure and Operations Per Pupil Funds			
45	a. Out of this appropriation, an amount estimated at \$301,361,277 \$301,361,275 the first year			
46	and \$276,361,284 \$276,361,278 the second year from the Lottery Proceeds Fund shall be			
47	disbursed by the Department of Education to local school divisions to support the state share			
48	of an estimated \$446.67 \$446.01 per pupil the first year and \$410.62 \$409.70 per pupil the			
49	second year in adjusted March 31 average daily membership. These per pupil amounts are			
50	subject to change for the purpose of payment to school divisions based on the actual March 31			
51	ADM collected each year. These funds shall be matched by the local government, based on			
52	the composite index of local ability-to-pay. Further, in order to receive this funding, the			
53	locality in which the school division is located shall appropriate these funds solely for			
54	educational purposes and shall not use such funds to reduce total local operating expenditures			
55	for public education below the amount expended by the locality for such purposes in the year			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	upon which the 2020-2022 biennial Standards of Quality expenditure data were based;			
2	provided however that no locality shall be required to maintain a per-pupil expenditure			
3	which is greater than the per pupil amount expended by the locality for such purposes in			
4	the year upon which the 2020-2022 biennial Standards of Quality expenditure data were			
5	based. The Department of Education is authorized each year to temporarily suspend			
6	Infrastructure and Operations Per Pupil Allocation payments made to school divisions			
7	from Lottery funds to ensure that any shortfall in Lottery revenue can be accounted for in			
8	the remaining Infrastructure and Operations Per Pupil Allocation payments to be made for			
9	the year.			
10	b. From the amounts listed above, funds are provided to ensure that small school divisions			
11	receive an Infrastructure and Operations payment of at least \$200,000 each year. Divisions			
12	receiving additional funds for a payment of at least \$200,000 shall only be required to			
13	provide the local match on the per pupil amount distributed in paragraph C.35.a.			
14	c. Of the amounts listed above, no more than 60 percent shall be used for recurring costs			
15	and at least 40 percent shall be spent on nonrecurring expenditures by the relevant school			
16	divisions. Nonrecurring costs shall include school construction, additions, infrastructure,			
17	site acquisition, renovations, school buses, technology, and other expenditures related to			
18	modernizing classroom equipment, and debt service payments on school projects			
19	completed or initiated during the last 10 years. The Department of Education shall			
20	consider such nonrecurring expenses by school divisions from local funds to be credited			
21	toward their required local match under this program.			
22	d. Any funds provided to school divisions that are unexpended as of June 30, 2025, and			
23	June 30, 2026, shall not revert to the Commonwealth but shall be carried on the books of			
24	the locality in local escrow accounts pursuant to § 22.1-175.5, to be appropriated to the			
25	school division for use for the same purpose.			
26	37. Special Education Endorsement Program			
27	a. Notwithstanding § 22.1-290.02, Code of Virginia, out of this appropriation, \$437,186			
28	the first year and \$437,186 the second year from the general fund is provided for			
29	traineeships and program operation grants that shall be awarded to public Virginia			
30	institutions of higher education to prepare persons who are employed in the public schools			
31	of Virginia, state operated programs, or regional special education centers as special			
32	educators with a provisional license and enrolled either part-time or full-time in programs			
33	for the education of children with disabilities. Applicants shall be graduates of a regionally			
34	accredited college or university.			
35	b. The award of such grants shall be made by the Department of Education, and the			
36	number of awards during any one year shall depend upon the amounts appropriated by the			
37	General Assembly for this purpose. The amount awarded for each traineeship shall be			
38	\$600 for a minimum of three semester hours of course work in areas required for the			
39	special education endorsement to be taken by the applicant during a single semester or			
40	summer session. Only one traineeship shall be awarded to a single applicant in a single			
41	semester or summer session.			
42	38. Compensation Supplement			
43	a. Out of this appropriation, \$178,149,562 \$178,824,244 the first year and			
44	\$361,023,394 \$376,360,450 the second year from the general fund is provided for the state			
45	share of the following salary increases and related fringe benefit costs:			
46	1) For the first year, a 3.0 percent salary increase effective July 1, 2024, for funded SOQ			
47	instructional and support positions. Sufficient funds are appropriated in this act to finance,			
48	on a statewide basis, the state share of up to a 3.0 percent salary increase effective July 1,			
49	2024, to school divisions that certify to the Department of Education that an equivalent			
50	increase will be provided to instructional and support personnel the first year. The state			
51	share of funding provided to a school division in support of this compensation supplement			
52	shall be prorated for school divisions that provide less than an average 3.0 percent salary			
53	increase the first year; however, to access these funds, a school division must provide at			
54	least an average 1.5 percent salary increase the first year.			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2) For the second year, an additional 3.0 percent salary increase effective July 1, 2025, for			
2	funded SOQ instructional and support positions. Sufficient funds are appropriated in this act			
3	to finance, on a statewide basis, the state share of up to an additional 3.0 percent salary			
4	increase effective July 1, 2025, to school divisions that certify to the Department of Education			
5	that an equivalent increase will be provided to instructional and support personnel the second			
6	year. The state share of funding provided to a school division in support of this compensation			
7	supplement shall be prorated for school divisions that provide less than an additional average			
8	3.0 percent salary increase the second year; however, to access these funds, a school division			
9	must provide at least an additional average 1.5 percent salary increase the second year. School			
10	divisions that provided an average increase in excess of 3.0 percent in the first year may credit			
11	the excess portion of the increase toward the second year for the purpose of accessing these			
12	funds in the second year.			
13	3) Payments in the second year to any school division shall be based on providing the funds			
14	needed to continue the first year increase actually provided by the division plus the increase			
15	provided by the division in the second year.			
16	b. Out of this appropriation, \$818,874 <i>\$811,727</i> the first year and \$1,699,942 <i>\$1,722,016</i> the			
17	second year from the general fund is provided for the state share of the salary increases stated			
18	in paragraph a. above for Academic Year Governor's Schools, and \$549,105 <i>\$549,281</i> the first			
19	year and \$1,113,010 <i>\$1,115,929</i> the second year from the Lottery Proceeds fund is provided			
20	for the state share of these salary increases for Regional Alternative Education Programs.			
21	c. It is the intent that the average instructional and support position salaries are increased in			
22	local school divisions throughout the state by at least 3.0 percent the first year, at least an			
23	additional 3.0 percent the second year, resulting in a combined increase of at least 6.09			
24	percent during the biennium.			
25	d. The state funds that the school division is eligible to receive shall be matched by the local			
26	government based on the composite index of local ability-to-pay. This local match shall be			
27	calculated for funded SOQ instructional and support positions using an effective date of July			
28	1, 2024, the first year and July 1, 2025, the second year. Local school divisions shall certify to			
29	the Department of Education that funds used as the local match are derived solely from local			
30	revenue sources.			
31	e. This funding is not intended as a mandate to increase salaries.			
32	39. School Meals Expansion			
33	Out of this appropriation, \$4,100,000 the first year and \$4,100,000 the second year from the			
34	general fund is provided for local school divisions to reduce or eliminate the cost of school			
35	breakfast and school lunch for students who are eligible for reduced price meals under the			
36	federal National School Lunch Program and School Breakfast Program. The Department of			
37	Education is authorized to reduce this amount proportionately so as not to exceed this			
38	appropriation.			
39	40. Alleghany County - Covington City School Division Consolidation Incentive			
40	Out of this appropriation, \$600,000 the first year from the general fund is provided as an			
41	incentive for the consolidation of the Alleghany County and Covington City school divisions.			
42	This incentive payment represent the fifth installment of five \$600,000 payments as			
43	recommended for this consolidation incentive through the methodology contained in the			
44	Study on School Division Joint Contracting Incentives (Report Document 548, 2016).			
45	41. Supplemental Support for Accomack and Northampton			
46	Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year from the			
47	Lottery Proceeds Fund shall be disbursed to provide support to Accomack and Northampton			
48	school divisions for teacher recruitment and retention efforts, including adjustments to salary			
49	scales to minimize the misalignment to salary scales of adjacent counties.			
50	42. School Construction Assistance Program.			
51	a. Out of this appropriation, \$80,000,000 <i>\$200,000,000</i> the first year and			
52	\$80,000,000 <i>\$110,000,000</i> the second year from the School Construction Fund <i>and</i>			

ITEM 125.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>\$50,000,000 the first year from the Literary Fund that shall be transferred into the School</i>			
2	<i>Construction Fund</i> is provided for the Board of Education to award grants on a			
3	competitive basis from the Fund to local school boards that demonstrate poor building			
4	conditions, commitment, and need in order for such local school boards to fund the			
5	construction, expansion, or modernization of public school buildings. Any unobligated			
6	balance for this program on June 30, each year shall be reappropriated for expenditure in			
7	the second year for the same purpose.			
8	b. The Board of Education shall develop guidelines for the administration of this program,			
9	which shall provide at a minimum that:			
10	1. Grants shall be provided only for projects that conform to the Department of			
11	Education's "Guidelines for School Facilities in Virginia's Public Schools," as amended.			
12	2. Grant awards shall be based on project costs, including planning, design, site			
13	acquisition and construction, the school division's local composite index, and the fiscal			
14	stress category as designated by the Virginia Commission on Local Government in its			
15	most recent "Report on Comparative Revenue Capacity, Revenue Effort, and Fiscal Stress			
16	of Virginia's Counties and Cities" for the locality that contains the school division, as			
17	follows:			
18	School Division	Grant Award Amount		
19	School divisions with a local composite index value	30 percent of project costs		
20	below .3000, or contained in a locality designated with			
21	high fiscal stress			
22	School divisions with a local composite index value at or	20 percent of project costs		
23	above .3000 and below .4000, or contained in a locality			
24	designated with above average fiscal stress			
25	All other school divisions	10 percent of project costs		
26	3. A minimum qualifying score shall be met for a project to qualify for a grant award			
27	based on Board-developed scoring criteria. The Board shall set such minimum score at a			
28	level to ensure funds are reserved for critical school construction projects. Such scoring			
29	criteria shall provide appropriate weight to the following categories for the award of			
30	grants:			
31	a.) Commitment, which may be demonstrated by factors such as: (i) an agreement by the			
32	local governing body to maintain or increase the percentage of local revenues dedicated to			
33	public education throughout the duration of the financing proposed for the project and (ii)			
34	the extent of project design and site acquisition for such project that has been completed			
35	prior to application of anticipated grant funds.			
36	b.) Need, which may consider factors such as: (i) the percentage of students in the local			
37	school division eligible to receive free price meals; (ii) the percentage of residents of the			
38	locality in which the local school division is located with incomes at or below the federal			
39	poverty guidelines established by the U.S. Department of Health and Human Services;			
40	(iii) the local composite index of local ability-to-pay for the local school division; (iv) debt			
41	capacity of the locality in which the school division is located; and (v) the most recent			
42	fiscal stress score of the locality that includes the local school division as designated by			
43	the Virginia Commission on Local Government.			
44	c.) Poor school building conditions, which may consider factors such as: (i) the condition			
45	of the facilities proposed to be replaced or upgraded using these funds, including the			
46	current level of compliance of the existing facility with the Americans with Disabilities			
47	Act of 1990 (42 U.S.C. § 12101 et seq.) and the facilities potential threat to the health or			
48	safety of building occupants; (ii) the school division maintenance reserve tool established			
49	pursuant to Chapter 650 of the 2022 General Assembly; and (iii) the overall condition of			
50	other facilities within the school division.			
51	4. If qualifying grant award requests exceed the amount of funds available, grants shall be			
52	awarded based on ranked project scores, and shall not be prorated.			

ITEM 125.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	5. The release of funds to grant awardees shall be reasonably aligned with the timing of				
2	incurred expenses.				
3	6. A specific project shall only receive one grant award. The total project cost eligible to				
4	receive a grant shall be up to \$100,000,000. Grant awards shall not be amended for any				
5	additional reasonable project costs after the Board awards a grant to a division.				
6	c. For the purpose of this program, "project costs" shall include reasonable project				
7	construction costs as defined by the Board, including planning, design, site acquisition and				
8	construction, and not to include financing costs, outdoor facilities predominantly used for				
9	extracurricular athletic activities, loose equipment, and furniture.				
10	d. The Board of Education shall submit an executive summary of the program, including				
11	details on projects funded each year and any necessary legislative or budget recommendations				
12	to improve the program, no later than December 1 of each year to the Chairs of the House				
13	Education Committee, Senate Education and Health Committee, House Appropriations				
14	Committee, and Senate Finance and Appropriations Committee.				
15	43. Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal Hygiene				
16	Products				
17	Out of this appropriation, \$272,500,000 the first year and \$273,600,000 the second year from				
18	the general fund shall be distributed to localities on the basis of the latest yearly estimate of				
19	school age population provided by the Weldon Cooper Center for Public Service as specified				
20	in this item for SOQ sales tax payments pursuant to § 58.1-611.1.C of the Code of Virginia.				
21	These funds represent the reduction of sales tax distributions to school divisions resulting				
22	from the exemption of the state sales and use tax on food for human consumption and				
23	essential personal hygiene products. These payments shall be applied in the same manner as				
24	sales tax payments to offset the state and local shares of basic aid and shall require no local				
25	match.				
26	44. Bonus Payment				
27	a. Out of this appropriation, \$134,399,957 the first year from the general fund is provided for				
28	a one-time bonus payment of \$1,000 by no later than June 1, 2025, per funded SOQ				
29	instructional position and per Academic Year Governor's School and Regional Alternative				
30	Education Program instructional and support position. Funded SOQ instructional positions				
31	shall include all teacher, guidance counselor, librarian, instructional aide, principal, and				
32	assistant principal positions.				
33	b. Sufficient funding is provided for the entire cost of an average \$1,000 bonus per funded				
34	SOQ instructional and support position in this act. Sufficient funding is provided for the entire				
35	cost of an average \$1,000 bonus per Academic Year Governor's School and Regional				
36	Alternative Education Program instructional and support position based on the most-recently				
37	available full-time equivalent position counts, as reported to the Department of Education.				
38	School divisions shall have discretion to determine the amount of bonuses per employee to				
39	maximize the use of these funds to promote retention among instructional and support				
40	positions in this act. The funds a division is eligible to receive shall require no match by the				
41	local government. Localities are encouraged to use additional available funds to provide				
42	bonuses to other eligible instructional and support positions.				
43	125.10 Early Childhood Care and Education Programs				
44	(17600).....			\$560,180,474	\$593,210,086
45				\$585,580,474	
46	Early Childhood Care and Education Programs				
47	(17601).....	\$560,180,474	\$593,210,086		
48		\$585,580,474			
49	Fund Sources: General.....	\$366,312,192	\$461,691,610		
50		\$391,712,192			
51	Federal Trust.....	\$193,868,282	\$131,518,476		
52	Authority: Early Childhood Care and Education: Title 22.1, Chapter 14, Code of Virginia;				
53	P.L. 113-186, Federal Code				

ITEM 125.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. Out of this appropriation, \$366,312,192 \$391,312,192 the first year and \$461,691,610				
2	the second year from the general fund is provided to support the Child Care Subsidy				
3	Program, Mixed Delivery Program, and Virginia Preschool Initiative <i>Early Childhood</i>				
4	<i>Care and Education Programs</i> as provided below.				
5	Item 472 (2) of this act and Item 486 (2) of the 2022-2024 Appropriation Act provide that				
6	federal ARPA-SLRF funds returned to the State and Local Recovery Fund may be used to				
7	supplement the Child Care Subsidy Program. General funds in this Item shall be				
8	unallotted in the first year in an amount equivalent to the supplemental funds provided				
9	from the State and Local Recovery Fund, <i>and the Director, Department of Planning and</i>				
10	<i>Budget, shall revert such unallotted amounts to the general fund on or before June 30,</i>				
11	<i>2025.</i>				
12	Program	FY 2025		FY 2026	
13	Child Care Subsidy Program	42,719 slots		45,159 slots	
14	General Fund		\$169,836,446		\$266,500,894
15			\$174,992,388		
16	Federal CCDF		\$129,871,766		\$131,518,476
17	Federal ARPA-SLRF		\$63,996,516		\$0
18			\$69,014,425		
19	TANF/VIEW & Fee for Service (GF		\$26,864,671		\$26,864,671
20	appropriated through Department of				
21	Social Services)				
22	CCDF Total		\$390,569,399		\$424,884,041
23			\$400,743,250		
24	Mixed Delivery Grant Program	2,530 slots		2,530 slots	
25	General Fund		\$38,837,720		\$38,837,720
26	Virginia Preschool Initiative				
27	General Fund: Four Year Olds		\$124,521,106		\$123,236,076
28			\$128,616,155		
29	General Fund: VPI Expansion		\$33,116,920		\$33,116,920
30			\$23,865,929		
31	VPI Total		\$157,638,026		\$156,352,996
32			\$152,482,084		
33	<i>Employee Child Care Assistance Pilot</i>		\$25,000,000		\$0
34	<i>Program</i>				
35	Total General Funds		\$366,312,192		\$461,691,610
36			\$391,312,192		
37	B. Child Care Subsidy Program				
38	1. The Department of Education and the Department of Social Services shall determine				
39	the amount of nongeneral funds to be transferred to the Department of Social Services to				
40	address costs associated with administration of the Child Care and Development Fund				
41	each year <i>from amounts appropriated in Item 117. Additionally, the Department of</i>				
42	<i>Education and the Department of Social Services shall determine the amount of general</i>				
43	<i>and nongeneral funds to be transferred to the Department of Social Services to support</i>				
44	<i>the budgeted slots in the Child Care Subsidy Program from amounts appropriated in this</i>				
45	<i>Item.</i>				
46	2. The Department of Education; in collaboration with the Department of Social Services;				
47	shall prepare an annual Child Care and Development Fund (CCDF) report that reflects all				
48	CCDF expenditures from the previous fiscal year; current grant balances and obligation				
49	and liquidation deadlines; as well as all anticipated spending for the current and two				
50	subsequent fiscal years. Identified spending should; at a minimum; be broken down by				
51	subsidies (mandated and discretionary); administrative costs; and quality efforts. The plan				
52	also shall include a certification from the Department that the maximum amount of federal				

ITEM 125.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	funds were drawn down in the preceding fiscal year. Should the Department be unable to			
2	certify that maximum federal funds were drawn down; the Department shall identify strategies			
3	for Virginia to obtain the maximum amount of federal funds in the following fiscal year(s) as			
4	part of this plan. In addition; this plan should report, by locality; the number of subsidies			
5	(mandated and discretionary) provided; number of providers receiving CCDF dollars; the			
6	overall number of child care providers; and the waitlist for services. This information should			
7	be provided the previous fiscal year, current fiscal year, and two subsequent fiscal years. The			
8	plan shall also include an appendix with the most recently completed CCDF annual report as			
9	required by the federal Office of Child Care. The department shall submit the report by			
10	October 1 of each year to the Governor and the Chairs of the House Appropriations and			
11	Senate Finance and Appropriations Committees. In addition; the department shall post this			
12	report on its website along with any reports from previous fiscal years.			
13	3. Notwithstanding 8VAC-20-790, the Department of Education shall establish an annual			
14	target at the local level for the number of children that may be served by available funds and			
15	ensure that each locality has mechanisms in place for maintaining waitlists if family demand			
16	exceeds the targets.			
17	4. Family copayment rates for the 2024-2026 biennium <i>fiscal year 2025</i> shall not exceed			
18	those that were in effect at the beginning of fiscal year 2024. <i>Family copayment rates for</i>			
19	<i>fiscal year 2026 shall be \$5 per month for households whose income is below 100% of the</i>			
20	<i>federal poverty level and up to 5% of annual income for all other households with no</i>			
21	<i>household exceeding 5% of their income.</i>			
22	5. Parental work and job search requirements for the 2024-2026 biennium <i>fiscal year 2025</i>			
23	shall not exceed those that were in effect at the beginning of fiscal year 2024. <i>Parental work</i>			
24	<i>and job search requirements for fiscal year 2026 shall include a time limit of 90 days for job</i>			
25	<i>search. Households are eligible for up to one extension for extraordinary circumstances,</i>			
26	<i>which shall be defined and tracked by the Department of Education.</i>			
27	6. <i>The Department of Education shall revise attendance requirements for the Child Care</i>			
28	<i>Subsidy Program, subject to review by the Early Childhood Care and Education Commission,</i>			
29	<i>to ensure participating children fully benefit and maximization of available resources. The</i>			
30	<i>Department shall report proposed changes to the General Assembly by December 1, 2025.</i>			
31	C. Mixed Delivery Grant Program			
32	1. A Mixed-Delivery initiative is established to support public-private delivery of early			
33	learning services for birth to five-year-old children. Programs must provide full-day or half-			
34	day services. The Department of Education is authorized to prorate payment for this program			
35	so as not to exceed available appropriation. Actual funding provided to the Virginia Early			
36	Childhood Foundation shall be based on the actual use of allocated slots. Lead agencies shall			
37	report to the Virginia Early Childhood Foundation on actual use of allocated slots, and any			
38	funds allocated but not used on the actual provision of early childhood services shall be			
39	returned to the Department of Education.			
40	a) The Department of Education shall establish academic standards that are in accordance			
41	with appropriate preparation for students to be ready to successfully enter kindergarten. These			
42	standards shall be established in such a manner as to be measurable for student achievement			
43	and success. Students shall be required to be evaluated in the fall and in the spring by each			
44	participating provider and grantees must certify that the Virginia Preschool Initiative			
45	standards are followed in order to receive the funding for quality preschool education and			
46	criteria for the service components. Such standards shall align with the Virginia Standards of			
47	Learning for Kindergarten.			
48	b) The Department of Education shall require and ensure that all participating classrooms			
49	have the quality of their teacher-child interactions assessed through a rigorous and research-			
50	based observation instrument in accordance with the statewide measurement and			
51	improvement system VQB5.			
52	c) Any locality that desires to participate in this grant program must submit a proposal each			
53	year to the Virginia Early Childhood Foundation. The application must be submitted by May			
54	15 to align with the Virginia Preschool Initiative timeline. Each application shall identify a			
55	lead agency for this program within the locality. The lead agency shall be responsible for			

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1	developing a local plan for the delivery of quality preschool services to at-risk birth to			
2	five-year-old children in private settings that demonstrates the coordination of resources in			
3	an effort to serve the greatest number of at-risk children.			
4	d) The proposal must demonstrate: (i) coordination with all parties necessary for the			
5	successful delivery of comprehensive services, including schools, child care providers,			
6	local social services agencies, Head Start, local health departments, and other groups			
7	identified by the lead agency, (ii) a plan for supporting inclusive practices for children			
8	with identified special needs, (iii) a plan to transition the Mixed-Delivery local model into			
9	a sustainable program, and (iv) a mechanism for annually measuring and reporting unmet			
10	parental demand and preference, including establishing waitlists.			
11	e) Local plans must indicate the number of at-risk children to be served, and the eligibility			
12	criteria for participation in this program shall be consistent with the economic and			
13	educational risk factors stated in the current program guidelines that are specific to: (i)			
14	family income at or below 200 percent of federal poverty guidelines, (ii) homelessness,			
15	(iii) student's parents or guardians are school dropouts, or (iv) children with disabilities or			
16	delays who are eligible for special education services under the Individuals with			
17	Disabilities Education Act, regardless of household income. Up to 15 percent of slots may			
18	be filled based on locally established eligibility criteria so as to meet the unique needs of			
19	at-risk children in the community. Localities that can demonstrate that more than 15			
20	percent of slots are needed to meet the needs of at-risk children in their community may			
21	apply for a waiver from the Superintendent of Public Instruction to use a larger percentage			
22	of their slots. Localities must demonstrate that increasing eligibility will enable the			
23	maximization of federal funds and will not have a negative impact on access for other			
24	individuals currently being served.			
25	f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve			
26	the priorities of the Joint Subcommittee on Early Childhood Care and Education for			
27	exploring the feasibility of and barriers to mixed delivery preschool systems in Virginia,			
28	recipients of a Mixed-Delivery Preschool grant shall be provided maximum flexibility			
29	within their respective local initiative in order to fully implement the associated goals and			
30	objectives of Mixed-Delivery Models. Recipients of a Mixed-Delivery Preschool grant			
31	and divisions participating in such grant activities shall be exempted from all regulatory			
32	and statutory provisions related to teacher licensure requirements and qualifications when			
33	paid by public funds within the confines of the Mixed-Delivery Preschool initiative.			
34	g) Children served by the Mixed-Delivery initiative shall be assigned student			
35	identification numbers as provided in § 22.1-287.03 B of the Code of Virginia to evaluate			
36	program outcomes and to permit comparison with Virginia Preschool Initiative outcomes.			
37	h) Mixed-Delivery providers shall provide information to the Department of Education as			
38	necessary to fulfill the reporting requirement established.			
39	i) The Department of Education shall report to the Governor and the Chairs of the House			
40	Committee on Education and the Senate Committee on Education and Health by July 1,			
41	2025, on the efficacy of the Mixed-Delivery Initiative since the inception of the program			
42	and compare its outcomes relative to the Virginia Preschool Initiative and the Child Care			
43	Subsidy Program.			
44	2. Providers in the program may collect copayments from participating families. Such			
45	copayments shall be based on the same schedule provided for the Child Care Subsidy			
46	Program.			
47	3. Parental work and job search requirements shall be the same as required for the Child			
48	Care Subsidy Program.			
49	<i>4. The Department of Education, in consultation with the Virginia Early Childhood</i>			
50	<i>Foundation and subject to review by the Early Childhood Care and Education</i>			
51	<i>Commission, shall revise attendance requirements for the Mixed-Delivery initiative to</i>			
52	<i>ensure participating children fully benefit and maximization of available resources. The</i>			
53	<i>Department shall report proposed changes to the General Assembly by December 1, 2025.</i>			
54	D. Virginia Preschool Initiative			

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	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	1.a. Funds shall be disbursed by the Department of Education to schools and community-			
2	based organizations to provide quality preschool programs for at-risk four-year-olds who are			
3	residents of Virginia and unserved by Head Start program funding and for at-risk five-year-			
4	olds who are not eligible to attend kindergarten, or who did not have access to a sufficient			
5	preschool experience and whose families request preschool as the most appropriate			
6	placement. Final Virginia Preschool Initiative placement decisions for eligible children shall			
7	be based on family and program leader input.			
8	b. These state funds and required local matching funds shall be used to provide programs for			
9	at-risk four-year-old children, which include quality preschool education, health services,			
10	social services, parental involvement and transportation. It shall be the policy of the			
11	Commonwealth that state funds and required local matching funds for the Virginia Preschool			
12	Initiative not be used for capital outlay, not be used to supplant any Head Start federal funds			
13	provided for local early education programs, and not be used until the local Head Start grantee			
14	certifies that all local Head Start slots are filled. Programs must provide full-day or half-day			
15	and, at least, school-year services.			
16	c. The Department of Education shall establish academic standards that are in accordance			
17	with appropriate preparation for students to be ready to successfully enter kindergarten. These			
18	standards shall be established in such a manner as to be measurable for student achievement			
19	and success. Students shall be required to be evaluated in the fall and in the spring by each			
20	participating school division and the school divisions must certify that the Virginia Preschool			
21	Initiative program follows the established standards in order to receive the funding for quality			
22	preschool education and criteria for the service components. Such standards shall align with			
23	the Virginia Standards of Learning for Kindergarten.			
24	<i>d. The Department of Education shall revise attendance requirements for the Virginia</i>			
25	<i>Preschool Initiative, subject to review by the Early Childhood Care and Education</i>			
26	<i>Commission, to ensure participating children fully benefit and maximization of available</i>			
27	<i>resources. The Department shall report proposed changes to the General Assembly by</i>			
28	<i>December 1, 2025.</i>			
29	de.(i) Grants shall be distributed based on an allocation formula providing the state share of a			
30	\$9,968 per pupil grant in the first year and a \$9,968 per pupil grant in the second year for 100			
31	percent of the unserved at-risk four-year-olds in each locality for a full-day program. Grants			
32	to half-day programs shall be funded based on the state share of \$4,984 in the first year and			
33	\$4,984 in the second year per unserved at-risk four-year-old in each locality.			
34	For Planning District Eight localities, grants shall be distributed based on an allocation			
35	formula providing the state share of a \$10,701 per pupil grant in the first year and a \$10,701			
36	per pupil grant in the second year for 100 percent of the unserved at-risk four-year-olds in			
37	each locality for a full-day program; grants to half-day programs for these localities shall be			
38	funded based on the state share of \$5,351 in the first year and \$5,351 in the second year per			
39	unserved at-risk four-year-old in each locality.			
40	For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper			
41	and the Cities of Fredericksburg and Winchester, grants shall be distributed based on an			
42	allocation formula providing the state share of a \$10,151 per pupil grant in the first year and a			
43	\$10,151 per pupil grant in the second year for 100 percent of the unserved at-risk four-year-			
44	olds in each locality for a full-day program; grants to half-day programs for these localities			
45	shall be funded based on the state share of \$5,076 in the first year and \$5,076 in the second			
46	year per unserved at-risk four-year-old in each locality.			
47	The number of unserved at-risk four-year-olds in each locality shall be based on the projected			
48	number of kindergarten students, updated once each biennium for the Governor's introduced			
49	biennial budget. The Department of Education shall biennially rebenchmark the Virginia			
50	Preschool Initiative per pupil amounts using a formula similar to the current formula			
51	supporting public K-12 education in Virginia.			
52	For slots filled as of September 30 each year, grants shall be based on the state share of 100			
53	percent of the per pupil amount for a full-day or half-day program. For slots filled between			
54	October 1 and December 31 each year, grants shall be based on the state share of the per pupil			
55	amount for a full-day or half-day program prorated for the portion of the school year each			
56	child is served. Following the Department of Education's fall student record collection each			

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1	year, the Department shall project the number of additional slots that may be filled			
2	between October 1 and December 31 each year. The Department of Education is			
3	authorized to prorate state funding for slots filled between October 1 and December 31			
4	each year if demand exceeds available appropriation.			
5	(ii) VPI Expansion funds are provided to serve at-risk three-year-olds who are residents of			
6	Virginia and unserved by Head Start funding using criteria determined by the Department			
7	of Education and subject to available appropriation. Localities may apply to participate by			
8	May 15 each year and shall be selected on a competitive basis. Localities shall be required			
9	to: (i) demonstrate broad stakeholder support, (ii) track outcomes for participating			
10	children, (iii) demonstrate how they will maximize federal and state funds to preserve			
11	existing birth to five slots, including certifying that all local Head Start slots are filled, (iv)			
12	support inclusive practices of children with identified special needs, and (v) collaborate			
13	among the school division, local department of social services, programs accepting child			
14	care subsidy payments, and providers for Head Start, private child care, and early			
15	childhood special education and early intervention programs. Localities that meet the			
16	following characteristics shall be prioritized for participation: (i) communities with limited			
17	child care options; (ii) programs serving children in private, mixed-delivery settings; or			
18	(iii) communities that demonstrate full support of public and private providers. Grants			
19	shall be distributed based on an allocation formula providing the state share of the per			
20	pupil amounts as provided for four-year old slots.			
21	(iii) Full-day programs shall operate for a minimum of five and one-half instructional			
22	hours, excluding breaks for meals, and half-day programs shall operate for a minimum of			
23	three hours of classroom instructional time per day, excluding breaks for lunch. Virginia			
24	Preschool Initiative programs may include unstructured recreational time that is intended			
25	to develop teamwork, social skills, and overall physical fitness in any calculation of total			
26	instructional time, provided that such unstructured recreational time does not exceed 15			
27	percent of total instructional time or teaching hours. No additional state funding is			
28	provided for programs operating greater than three hours per day but less than five and			
29	one-half hours per day. In determining the state and local shares of funding, the composite			
30	index of local ability-to-pay is capped at 0.5000.			
31	(iv) For new programs in the first year of implementation only, programs operating less			
32	than a full school year shall receive state funds on a fractional basis determined by the			
33	pro-rata portion of a school year program provided. In determining the prorated state			
34	funds to be received, a school year shall be 180 days or 990 teaching hours.			
35	(v) To ensure children with special needs have equitable opportunity to enter kindergarten			
36	ready, all Virginia Preschool Initiative programs are expected to be inclusive of children			
37	with disabilities. Specifically, programs shall meet or exceed a target inclusion rate, such			
38	that 10 percent of all children participating in the Virginia Preschool Initiative are children			
39	with disabilities, defined as those with an Individualized Education Plan, and are served in			
40	inclusive classrooms that include children who do not have an Individualized Education			
41	Plan. A program that is unable to meet this target shall provide reasons a 10 percent			
42	inclusion rate was not achieved in the given school year in its annual comprehensive			
43	report.			
44	2.a. Any locality that desires to participate in this grant program must submit a proposal			
45	through its chief administrator (county administrator or city manager) by May 15 of each			
46	year. The chief administrator, in conjunction with the school superintendent, shall identify			
47	a lead agency for this program within the locality. The lead agency shall be responsible for			
48	developing a local plan for the delivery of quality preschool services to at-risk children,			
49	which demonstrates the coordination of resources and the combination of funding streams			
50	in an effort to serve the greatest number of at-risk four-year-old children and, if			
51	applicable, to serve at-risk three-year-old children. The plan shall also include a			
52	mechanism for annually measuring and reporting unmet parental demand and preference,			
53	including establishing waitlists.			
54	b. The proposal must demonstrate coordination with all parties necessary for the			
55	successful delivery of comprehensive services, including the schools, child care providers,			
56	local social services agency, Head Start, local health department, and other groups			
57	identified by the lead agency. The proposal must identify which entities were consulted			

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1	and how the locality will ensure that federal funds are preserved and maximized including			
2	demonstrating compliance with Title I of the federal Elementary and Secondary Education			
3	Act to ensure that a Local Educational Agency receiving Title I funding coordinates with			
4	Head Start programs and other early learning programs receiving federal funds by developing			
5	Memorandums of Understanding with such agencies to coordinate services. The proposal			
6	must also demonstrate a plan for supporting inclusive practices for children with identified			
7	special needs.			
8	c. A local match, based on the composite index of local ability-to-pay, shall be required. For			
9	purposes of meeting the local match, localities may use local expenditures for existing			
10	qualifying programs, however, at least fifty percent of the local match will be cash and no			
11	more than fifty percent will be in-kind. In-kind contributions are defined as cash outlays that			
12	are made by the locality that benefit the program but are not directly charged to the program.			
13	The value of fixed assets cannot be considered as an in-kind contribution. Philanthropic or			
14	other private funds may be contributed to the locality to be appropriated in their local budget			
15	and then utilized as local match. Localities shall also continue to pursue and coordinate other			
16	funding sources, including child care subsidies. Funds received through this program must be			
17	used to supplement, not supplant, any funds currently provided for programs within the			
18	locality. However, in the event a locality is unable to continue the previous level of support to			
19	programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary			
20	Education Act (ESEA), the state and local funds provided in this grants program may be used			
21	to continue services to these Title I students. Such inability may occur due to adjustments to			
22	the allocation formula in the reauthorization of ESEA as the Every Student Succeeds Act of			
23	2015, or due to a percentage reduction in a locality's Title I allocation in a particular year. Any			
24	locality so affected shall provide written evidence to the Superintendent of Public Instruction			
25	and request his approval to continue the services to Title I students.			
26	3. Local plans must provide clear methods of service coordination for the purpose of reducing			
27	the per child cost for the service, increasing the number of at-risk children served and/or			
28	extending services for the entire year.			
29	Examples of these include:			
30	a. "Wraparound Services" - methods for combining funds such as child care subsidy dollars			
31	administered by local social service agencies with dollars for quality preschool education			
32	programs.			
33	b. "Wrap-out Services" - methods for using grant funds to purchase quality preschool services			
34	to at-risk four-year-old children through an existing child care setting by purchasing			
35	comprehensive services within a setting which currently provides quality preschool education.			
36	c. "Expansion of Service" - methods for using grant funds to purchase slots within existing			
37	programs, such as Head Start, which provides comprehensive services to at-risk three- and			
38	four-year-old children.			
39	4. Local plans must indicate the number of at-risk four-year-old children to be served, and the			
40	eligibility criteria for participation in this program shall be consistent with the economic and			
41	educational risk factors stated in the current program guidelines that are specific to: (i) family			
42	income at or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii) student's			
43	parents or guardians are school dropouts, or (iv) children with disabilities or delays who are			
44	eligible for special education services under the Individuals with Disabilities Education Act,			
45	regardless of household income. Up to 15 percent of a division's slots may be filled based on			
46	locally established eligibility criteria so as to meet the unique needs of at-risk children in the			
47	community. If applicable, local plans must also indicate the number of at-risk three-year-old			
48	children to be served using the same eligibility criteria listed above. Localities that can			
49	demonstrate that more than 15 percent of slots are needed to meet the needs of at-risk children			
50	in their community may apply for a waiver from the Superintendent of Public Instruction to			
51	use a larger percentage of their slots. Localities must demonstrate that increasing eligibility			
52	will enable the maximization of federal funds and will not have a negative impact on access			
53	for other individuals currently being served.			
54	5.a. The Department of Education shall provide technical assistance for the administration of			
55	this grant program to provide assistance to localities in developing a comprehensive,			
56	coordinated, quality preschool program that prepares all participants for kindergarten.			

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1	b. The Department shall provide interested localities with information on models for			
2	service delivery, methods of coordinating funding streams, such as funds to match federal			
3	IV-A child care dollars, to maximize funding without supplanting existing sources of			
4	funding for the provision of services to at-risk three- and four-year-old children. A priority			
5	for technical assistance in the design of programs shall be given to localities where the			
6	majority of the at-risk three- and four-year-old population is currently unserved.			
7	6. VPI Expansion funds are provided to support Virginia Preschool Initiative slots to serve			
8	children on wait lists. In each year, unused grants distributed as provided in for four-year			
9	old slots shall be redistributed based on guidelines established by the Department of			
10	Education subject to the appropriation available for this purpose. Such guidelines shall			
11	provide the criteria used to redistribute grants and provide for the notification of grants			
12	redistribution to programs no later than July 1 of each year. The Department shall conduct			
13	this process annually, and the redistribution shall not affect the allocation formula for the			
14	subsequent year.			
15	7.a. VPI Expansion funds are provided to support an add-on grant per child for			
16	approximately 2,000 children to incentivize mixed-delivery of services through private			
17	providers. These add-on grants are intended to provide funds to minimize the difference			
18	between the amount of the per-pupil grant allocation and the per-pupil cost to serve a child			
19	in a community-based or private provider setting. Recipients of the add-on grants will be			
20	encouraged to support classrooms that support inclusive practices of children with special			
21	needs. Localities shall indicate in their plans submitted pursuant to this Item how many of			
22	their Virginia Preschool Initiative slots will be provided in community-based or private			
23	provider settings to receive the add-on grant. Community-based providers that are			
24	recipients of Virginia Preschool Initiative grants shall be exempted from all regulatory and			
25	statutory provisions related to teacher licensure requirements and qualifications when paid			
26	by public funds within the confines of the Virginia Preschool Initiative community-add-on			
27	partnerships and provided that the provider meets the expectations of the statewide			
28	measurement and improvement system.			
29	b. The amount of these add-on grants for community-based providers shall be informed by			
30	the Department of Education's methodology to estimate the actual cost of providing high-			
31	quality early childhood education services in community-based settings. This is not			
32	intended as a mandate to increase the individual amounts of these add-on grants or to			
33	increase the state appropriation supporting these add-on grants. The amount of the add-on			
34	grant plus the Virginia Preschool Initiative per pupil amount shall not exceed prevailing			
35	child care market rates in a particular region and shall align with Child Care Subsidy			
36	Program rates. The Department of Education is authorized to prorate payments for these			
37	add-on grants so as not to exceed the available appropriation.			
38	8. VPI Expansion funds are provided to support increased Virginia Preschool Initiative			
39	teacher to student ratios and class sizes, as follows:			
40	a. Any classroom that exceeds benchmarks set by the Board of Education shall be staffed			
41	as follows: (i) one teacher shall be provided for any class of ten students or less; (ii) if the			
42	enrollment in any class exceeds ten students but does not exceed 20, a full-time teacher's			
43	aide shall be assigned to the class; and (iii) the maximum class size shall be 20 students.			
44	b. All other classrooms shall be staffed as follows: (i) one teacher shall be employed for			
45	any class of nine students or less; (ii) if the enrollment in any class exceeds nine students			
46	but does not exceed 18, a full-time teacher's aide shall be assigned to the class; and (iii)			
47	the maximum class size shall be 18 students.			
48	9.a. The Department of Education shall collect information from local Virginia Preschool			
49	Initiative programs and from providers participating in the Virginia Early Childhood			
50	Foundation's Mixed-Delivery Preschool Initiative as needed to compile a comprehensive			
51	report on the usage of state funds detailing, but not limited to the number of calculated			
52	slots and funding allocated to each local program or provider; and the number of such			
53	slots that have been filled.			
54	b. Such comprehensive report shall be aggregated in a manner to identify: (i) funding and			
55	the number of slots used to serve a student in a public school and non-public school			

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1	setting; (ii) the number of three-year olds served; (iii) waitlist slots requested; offered; and			
2	provided; (iv) the number of students served whose families are at or below 130 percent			
3	poverty; above 130 percent but at or below 200 percent of poverty; above 200 percent but at			
4	or below 350 percent of poverty; and above 350 percent of poverty.			
5	c. Such comprehensive report shall describe the Virginia Preschool Initiative programs'			
6	progress towards the target inclusion rate; such that 10 percent of all children enrolled in each			
7	program are children with disabilities; defined as those with an Individualized Education Plan.			
8	Virginia Preschool Initiative programs shall report the share of children with Individualized			
9	Education Plans in inclusive classrooms annually starting with the 2020-2021 school year. If			
10	the program's current inclusion rate falls below 10 percent; the program shall provide reasons			
11	a 10 percent inclusion rate was not achieved in the given school year and what actions the			
12	program could implement to increase its rate of inclusion in the next year.			
13	d. The Department shall submit such comprehensive report to the Chairs of the House			
14	Appropriations and Senate Finance and Appropriations Committees no later than December			
15	31 each year.			
16	e. The Department shall develop a plan for comprehensive public reporting on early			
17	childhood expenditures; outcomes; and program quality to replace this reporting requirement.			
18	Such plan and subsequent reports shall consider the components included in this reporting			
19	requirement; and include all publicly-funded providers as defined in Chapter 860 and Chapter			
20	861, 2020 Acts of Assembly. The plan shall identify any fiscal; legislative; or regulatory			
21	barriers to implementing such public reporting; and shall consider integration with the			
22	Department's School Quality Profiles. The Department of Education shall submit an update			
23	on implementation of the plan to the Chairs of the House Appropriations and Senate Finance			
24	and Appropriations Committees by December 1 each year. Once fully implemented; the			
25	Department of Education shall update and submit the report by December 1 of each year.			
26	G. Notwithstanding 8VAC-20-780, or any other requirement in state law or regulation, the			
27	Superintendent of Public Instruction shall have the authority to alter staff-to-child ratios and			
28	group sizes for licensed child day centers and child day centers that participate in the Child			
29	Care Subsidy Program or Mixed Delivery Grant Program by increasing the number of			
30	children per staff by (1) one child for groups of children from birth to the age of eligibility to			
31	attend public school, and (2) two children for groups of children from the age of eligibility to			
32	attend public school through 12 years. Child day centers that take advantage of this flexibility			
33	must notify families in writing of the temporary increase in ratios and group size. This			
34	authority and any resultant waiver of state law or regulation shall expire June 30, 2026. The			
35	Superintendent of Public Instruction shall ensure that any action taken under this provision is			
36	permissible under federal requirements.			
37	H. The Early Childhood Care and Education Commission shall review and recommend			
38	updates to the current copayment schedule, parental work requirements, and attendance			
39	expectations applicable to the Child Care Subsidy Program and Mixed Delivery Grant			
40	Program. In its review, the Commission shall consider: (i) leveraging state general funds to			
41	minimize the fiscal cliff as family income increases beyond program eligibility, (ii) use of			
42	reasonable family copayments to minimize the need for additional general funds. No later			
43	than December 1, 2024, the Commission shall submit its recommendations to the to the			
44	Governor and the Chairmen of the House Committee on Appropriations, the Senate			
45	Committee on Finance and Appropriations, the House Committee on Commerce and Energy,			
46	the Senate Committee on Commerce and Labor, the House Committee on Education, and the			
47	Senate Committee on Education and Health.			
48	<i>I. The Early Childhood Care and Education Commission shall review and recommend:</i>			
49	<i>1. Adjustments to CCSP reimbursement rates for school age children and the appropriateness</i>			
50	<i>of continuing to provide services through CCSP to school age children. Such review must also</i>			
51	<i>include an update on the current structure of publicly-funded out-of-school time learning and</i>			
52	<i>extracurricular programs and should evaluate how to: (i) maximize public dollars while</i>			
53	<i>ensuring parent choice; (ii) quantify impact and return on investment including evaluating</i>			
54	<i>cost and cost factors in comparison to birth-to-five programming; (iii) strengthen quality of</i>			
55	<i>after-school and summer options and whether a statewide measurement system is needed; (iv)</i>			
56	<i>identify out-of-school time deserts; and (v) develop innovative approaches to reduce deserts,</i>			
57	<i>better support working parents, and ensure sustainability. In conducting this review, the</i>			

ITEM 125.10.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>Commission shall consult representatives of school divisions, 21st Century Learning</i>			
2	<i>grantees, private childcare providers, Virginia Partnership for Out-of-School Time, local</i>			
3	<i>Parks and Recreation entities, the YMCA, Communities in Schools, Boys and Girls Clubs,</i>			
4	<i>and other non-profit organizations that provide out-of-school time programming.</i>			
5	<i>2. Approaches to maximize state and federal resources by adjusting income eligibility</i>			
6	<i>requirements to reflect regional costs of living variations.</i>			
7	<i>The Commission shall provide a report on its recommendations to the Governor and the</i>			
8	<i>Chairs of the House Appropriations and Senate Finance and Appropriations Committees</i>			
9	<i>by December 1, 2025.</i>			
10	<i>J. The Employee Child Care Assistance Pilot Program (the Pilot Program) is established</i>			
11	<i>for the purpose of providing matching funds in order to incentivize employers to</i>			
12	<i>contribute to the child care costs of their employees. The Pilot Program shall be</i>			
13	<i>administered by the Virginia Early Childhood Foundation (the Foundation). The</i>			
14	<i>Foundation shall establish such guidelines and procedures as it deems necessary for the</i>			
15	<i>administration of the Pilot Program, subject to the following conditions and requirements:</i>			
16	<i>1. To participate in the Pilot Program, an employer shall agree to make child care</i>			
17	<i>contributions to an eligible mixed delivery provider on behalf of the employee and shall</i>			
18	<i>provide any other information deemed necessary by the Foundation. The Foundation shall</i>			
19	<i>issue a state match directly to an eligible mixed delivery provider, or to a third-party</i>			
20	<i>administrator, that has entered into an agreement with a participating employer.</i>			
21	<i>2. The Foundation shall, in consultation with the Early Childhood Care and Education</i>			
22	<i>Commission, establish guidelines for the pilot program. Such guidelines shall: (i) limit</i>			
23	<i>eligibility for state contributions for slots serving households with income at or below 85</i>			
24	<i>percent of the state median income; (ii) establish a schedule of expected family</i>			
25	<i>copayments not to exceed 5 percent of household income for households with income at or</i>			
26	<i>below 300 percent of the federal poverty level and between 5 percent and 10 percent of</i>			
27	<i>family income for households with incomes above 300 percent of the federal poverty level</i>			
28	<i>and below 85 percent of the state median income; and (iii) provide that the state match</i>			
29	<i>does not exceed 40 percent of the cost of the slot remaining after application of family</i>			
30	<i>copayments.</i>			
31	<i>3. Pilot Program funds shall be provided on a first-come, first-served basis. The</i>			
32	<i>Foundation is encouraged to prioritize participation of small businesses and serving a</i>			
33	<i>variety of employers and employees representing each Ready Region.</i>			
34	<i>4. The Foundation may combine the Pilot Program with or incorporate the Pilot Program</i>			
35	<i>into a program or initiative related to the Mixed Delivery Program provided that such a</i>			
36	<i>combination allows for the maximization of funds used for the purposes in this item.</i>			
37	<i>5. The Foundation shall provide a report to the General Assembly by September 1 each</i>			
38	<i>year on the effectiveness and impact of the program.</i>			
39	<i>6. Any balances appropriated for the Pilot Program that are unexpended on June 30,</i>			
40	<i>2025, June 30, 2026 and June 30, 2027, shall not revert to the general fund but shall be</i>			
41	<i>reappropriated for expenditure for the same purpose until June 30, 2028.</i>			
42	<i>7. For the purpose of the Pilot Program, "Eligible mixed delivery provider" means a child</i>			
43	<i>day center or family day home that has been selected or identified to deliver mixed</i>			
44	<i>delivery services through a local agreement with the relevant regional entity established</i>			
45	<i>pursuant to subsection D of § 22.1-289.05 of the Code of Virginia, "Employer" means an</i>			
46	<i>employer with at least one employee who works in the Commonwealth in each of 20 or</i>			
47	<i>more calendar weeks in the current or preceding calendar year, and "Small business"</i>			
48	<i>means an employer with fewer than 50 employees.</i>			
49	<i>K. Out of this appropriation, \$400,000 the first year from the general fund is provided for</i>			
50	<i>the Small Family Day Home Provider Incentive Pilot Program established in House Bill</i>			
51	<i>1833. This is a one-time appropriation, and unexpended funds shall be carried forward</i>			
52	<i>into subsequent fiscal years and be used to support the pilot program until its expiration</i>			
53	<i>at the end of fiscal year 2029.</i>			

ITEM 125.10.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	<i>L. The Department of Education, in collaboration with the Department of Social Services,</i>				
2	<i>shall prepare and submit an annual report to the Governor and Chairs of the House</i>				
3	<i>Appropriations and Senate Finance and Appropriations Committees no later than December</i>				
4	<i>15 each year. Such annual report shall include the following information:</i>				
5	<i>1. All CCDF expenditures from the previous fiscal year, current grant balances and</i>				
6	<i>obligation and liquidation deadlines, as well as all anticipated spending for the current and</i>				
7	<i>two subsequent fiscal years. Identified spending should, at a minimum, be broken down by</i>				
8	<i>subsidies (mandated, discretionary and general fund), administrative costs, and quality</i>				
9	<i>efforts.</i>				
10	<i>2. Certification from the Department that the maximum amount of federal funds were drawn</i>				
11	<i>down in the preceding fiscal year. Should the Department be unable to certify that maximum</i>				
12	<i>federal funds were drawn down, the Department shall identify strategies for Virginia to</i>				
13	<i>obtain the maximum amount of federal funds in the following fiscal year(s) as part of this</i>				
14	<i>plan.</i>				
15	<i>3. The number of subsidies (mandate, discretionary and general fund) provided, by locality,</i>				
16	<i>the number of providers receiving subsidy funds, the overall number of child care providers,</i>				
17	<i>and the waitlist for services. This information should be provided the previous fiscal year,</i>				
18	<i>current fiscal year, and two subsequent fiscal years.</i>				
19	<i>4. The recently completed CCDF annual report as required by the federal Office of Child</i>				
20	<i>Care.</i>				
21	<i>5. For the Virginia Preschool Initiative and Mixed Delivery Programs, information detailing</i>				
22	<i>the use of state funds, including the number of calculated slots and funding allocated to each</i>				
23	<i>local program or provider, and the number of such slots that have been filled. Such</i>				
24	<i>information shall be aggregated in a manner to identify: (i) funding and the number of slots</i>				
25	<i>used to serve a student in a public school and non-public school setting; (ii) the number of</i>				
26	<i>three-year olds served; (iii) waitlist slots requested, offered, and provided; and (iv) the</i>				
27	<i>number of students served whose families are at or below 130 percent poverty, above 130</i>				
28	<i>percent but at or below 200 percent of poverty, above 200 percent but at or below 350</i>				
29	<i>percent of poverty, and above 350 percent of poverty.</i>				
30	<i>6. For Virginia Preschool Initiative, a description of the programs' progress towards the</i>				
31	<i>target inclusion rate, such that 10 percent of all children enrolled in each program are</i>				
32	<i>children with disabilities, defined as those with an Individualized Education Plan. To compile</i>				
33	<i>this information, Virginia Preschool Initiative programs shall report the share of children</i>				
34	<i>with Individualized Education Plans in inclusive classrooms annually, and if the program's</i>				
35	<i>current inclusion rate falls below 10 percent, the program shall provide reasons a 10 percent</i>				
36	<i>inclusion rate was not achieved in the given school year and what actions the program could</i>				
37	<i>implement to increase its rate of inclusion in the next year.</i>				
38	<i>7. Waitlist information for the CCSP, Mixed Delivery Program, and the Virginia Preschool</i>				
39	<i>Initiative, including an estimate of how many children on the waitlist could be served</i>				
40	<i>immediately if a slot became available based on eligibility and regional capacity.</i>				
41	126.	Federal Education Assistance Programs (17900).....		\$1,123,329,873	\$1,123,329,873
42				\$1,479,997,315	\$1,479,997,315
43		Federal Assistance to Local Education Programs			
44		(17901).....	\$1,123,329,873	\$1,123,329,873	
45			\$1,479,997,315	\$1,479,997,315	
46		Fund Sources: Federal Trust.....	\$1,123,329,873	\$1,123,329,873	
47			\$1,479,997,315	\$1,479,997,315	
48		Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.			
49		a. The appropriation to support payments to school divisions from federal program grant			
50		funds is contained in this Item. Such federal program grant funds are based on the latest			
51		estimates available to the Department of Education and are provided here for informational			
52		purposes and are subject to change within each state fiscal year by the awarding federal			
53		agency. The Department of Education is directed to update the estimated federal program			
54		grant fund amounts contained in the table in this item on a periodic basis throughout the			

ITEM 126.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	biennium.				
2	b. The Department of Education will encourage localities to apply for Medicaid				
3	reimbursements for eligible special education expenditures which will help to increase				
4	available state and local funding for other educational activities and expenditures.				
5	c. It is the intent of the General Assembly that in any fiscal year when revenues received				
6	or budgeted by the Commonwealth, applicable to any public education program, which				
7	were derived from a federally funded grant or program and subsequently realize a				
8	decrease in such funding levels, that the Commonwealth will not supplant any of the				
9	decreased federal funding received or budgeted with any general fund revenues from the				
10	Commonwealth.				
11	Item Details of Federal Education		FY 2025		FY 2026
12	Assistance Program Awards (17900)				
13	School Nutrition - Breakfast, Lunch,		\$369,078,569		\$369,078,569
14	Special Milk		\$591,045,484		\$591,045,484
15	School Nutrition - Summer Food		\$14,250,000		\$14,250,000
16	Service Program and After School At-		\$131,711,985		\$131,711,985
17	risk Program				
18	Fresh Fruit and Vegetables		\$5,274,822		\$5,274,822
19			\$4,366,271		\$4,366,271
20	Child Nutrition Programs Team		\$276,840		\$276,840
21	Nutrition Grants		\$23,217		\$23,217
22	Special Education - IDEA - Part B		\$299,665,859		\$299,665,859
23	Section 611		\$302,820,655		\$302,820,655
24	Special Education - IDEA - Part B		\$9,086,006		\$9,086,006
25	Section 619 - Preschool		\$9,298,696		\$9,298,696
26	Migration Education - Basic Grant		\$706,221		\$706,221
27			\$844,427		\$844,427
28	Migrant Education - Consortium		\$81,457		\$81,457
29	Incentive Grants		\$85,698		\$85,698
30	Title I - Neglected & Delinquent		\$1,322,125		\$1,322,125
31	Children		\$1,138,422		\$1,138,422
32	Title I Part A - Improving Basic		\$283,711,358		\$283,711,358
33	Programs		\$289,755,309		\$289,755,309
34	Title II Part A - Improving Teacher		\$38,829,605		\$38,829,605
35	Quality		\$39,130,373		\$39,130,373
36	Title III Part A - Language Acquisition		\$14,410,456		\$14,410,456
37	State Grant		\$14,646,871		\$14,646,871
38	Title IV Part A - Student Support and		\$19,221,969		\$19,221,969
39	Academic Enrichment Grant		\$20,953,032		\$20,953,032
40	Title IV Part B - 21st Century		\$19,328,073		\$19,328,073
41	Community Learning Centers		\$19,998,488		\$19,998,488
42	Title VI - Rural and Low-Income		\$2,334,440		\$2,334,440
43	Schools		\$2,337,621		\$2,337,621
44	Adult Literacy		\$14,171,358		\$14,171,358
45			\$14,966,487		\$14,966,487
46	Vocational Education - Basic Grant		\$26,483,927		\$26,483,927
47			\$26,697,851		\$26,697,851
48	School Climate Transformation		\$749,701		\$749,701
49	Education for Homeless Children and		\$1,860,209		\$1,860,209
50	Youth				
51	Empowering Educators through a		\$1,524,000		\$1,524,000
52	Systems Approach				
53	Virginia School Mental Health		\$962,878		\$962,878
54	Providers Recruitment and Retention				
55	School Improvement Grants		\$3,834,584		\$3,834,584

ITEM 126.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Safe Drug-Free Schools		\$3,013,243		\$3,013,243	
2	Special Education Program Improvement		\$1,355,569		\$1,355,569	
3	Special Education - Personnel		\$184,381		\$184,381	
4	Development					
5	Schools and Roads - Grants to States		\$1,420,679		\$1,420,679	
6	Troops to Teachers Grant		\$262,905		\$262,905	
7	Chesapeake Bay Studies		\$13,807		\$13,807	
8	Payments in Lieu of Real Estate Taxes		\$91,260		\$91,260	
9	Total		\$1,123,329,873		\$1,123,329,873	
10			\$1,479,997,315		\$1,479,997,315	
11	Total for Direct Aid to Public Education.....			\$11,973,675,205	\$12,163,002,848	
12				\$12,737,873,230	\$12,921,819,796	
13	Fund Sources: General.....	\$9,671,035,619	\$9,822,713,068			
14		\$9,867,668,153	\$10,123,453,430			
15	Special.....	\$1,020,000	\$1,020,000			
16	Commonwealth Transportation.....	\$1,495,230	\$1,495,230			
17	Trust and Agency.....	\$902,926,201	\$1,002,926,201			
18		\$993,824,250	\$1,074,335,345			
19	Dedicated Special Revenue.....	\$80,000,000	\$80,000,000			
20		\$200,000,000	\$110,000,000			
21	Federal Trust.....	\$1,317,198,155	\$1,254,848,349			
22		\$1,673,865,597	\$1,611,515,791			
23	Grand Total for Department of Education, Central					
24	Office Operations.....			\$12,263,600,887	\$12,449,181,820	
25				\$13,055,663,293	\$13,243,296,057	
26	General Fund Positions.....	184.17	184.17			
27			201.67			
28	Nongeneral Fund Positions.....	335.83	335.83			
29			362.33			
30	Position Level.....	520.00	520.00			
31			564.00			
32	Fund Sources: General.....	\$9,764,017,539	\$9,913,594,988			
33		\$9,988,514,454	\$10,234,876,501			
34	Special.....	\$7,716,586	\$7,716,586			
35	Commonwealth Transportation.....	\$1,796,906	\$1,796,906			
36	Trust and Agency.....	\$915,650,603	\$1,015,650,603			
37		\$1,006,548,652	\$1,087,059,747			
38	Dedicated Special Revenue.....	\$80,000,000	\$80,000,000			
39		\$200,000,000	\$110,000,000			
40	Federal Trust.....	\$1,494,419,253	\$1,430,422,737			
41		\$1,851,086,695	\$1,801,846,317			
42	§ 1-30. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND (218)					
43	127.	Not set out.				
44	128.	Not set out.				
45	129.	Administrative and Support Services (1990).....		\$3,988,607	\$3,437,434	
46					\$3,512,434	
47		General Management and Direction (1990).....	\$3,988,607	\$3,437,434		
48					\$3,512,434	
49	Fund Sources: General.....	\$3,715,900	\$3,164,727			
50			\$3,239,727			
51	Special.....	\$219,237	\$219,237			
52	Federal Trust.....	\$53,470	\$53,470			

ITEM 129.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 22.1, Chapter 19, Code of Virginia.			
2	A. Notwithstanding any other provision of law, the Virginia School for the Deaf and the			
3	Blind is authorized to retain the income generated by the rental of facilities on the			
4	Staunton campus to outside entities.			
5	B. Notwithstanding any other provision of law, the Board of Visitors of the Virginia			
6	School for the Deaf and the Blind may establish, in compliance with the provisions of			
7	Article 3 (§ 23.1-809 et seq.) of Chapter 8 of Title 23.1, Code of Virginia, a campus police			
8	department and employ campus police officers upon appointment as provided in § 23.1-			
9	812, Code of Virginia. Campus police officers appointed and employed by the Virginia			
10	School for the Deaf and the Blind shall be eligible for the Virginia Law Officers'			
11	Retirement System pursuant to Chapter 2.1 of Title 51.1 (§ 51.1-211 et seq.), Code of			
12	Virginia, and Line of Duty Act benefits pursuant to Chapter 4 of Title 9.1 (§ 9.1-400 et			
13	seq.), Code of Virginia.			
14	Total for Virginia School for the Deaf and the			
15	Blind.....		\$17,057,309	\$16,506,136
16				\$16,581,136
17	General Fund Positions.....	179.00	179.00	
18	Position Level.....	179.00	179.00	
19	Fund Sources: General.....	\$15,653,822	\$15,102,649	
20			\$15,177,649	
21	Special.....	\$458,696	\$458,696	
22	Federal Trust.....	\$944,791	\$944,791	
23	§ 1-31. STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA (245)			
24	130. Higher Education Student Financial Assistance			
25	(10800).....		\$201,688,512	\$203,188,512
26			\$275,788,512	\$265,288,512
27	Scholarships (10810).....	\$201,498,512	\$202,998,512	
28		\$275,598,512	\$265,098,512	
29	Regional Financial Assistance for Education			
30	(10813).....	\$190,000	\$190,000	
31	Fund Sources: General.....	\$196,428,512	\$197,928,512	
32		\$255,528,512	\$260,028,512	
33	Special.....	\$5,010,000	\$5,010,000	
34		\$20,010,000		
35	Dedicated Special Revenue.....	\$250,000	\$250,000	
36	Authority: Title 23.1, Chapter 6, Code of Virginia, Regional Grants and Contracts:			
37	Discretionary Inclusion; Undergraduate and Graduate Assistance: Discretionary Inclusion			
38	A. Those private institutions which participate in the programs provided by the			
39	appropriations in this Item shall, upon request by the State Council of Higher Education,			
40	submit financial and other information which the Council deems appropriate.			
41	B. Out of the amounts for Scholarships the following sums shall be made available for:			
42	1. Tuition Assistance Grant Program, \$102,325,881 \$104,125,881 the first year and			
43	\$102,325,881 \$112,325,881 the second year from the general fund is designated for full-			
44	time undergraduate and graduate students.			
45	2. a. Virginia Space Grant Consortium Scholarships, \$795,000 the first year and \$795,000			
46	the second year from the general fund.			
47	b. Out of the amounts included in this item, \$100,000 the first year and \$100,000 the			
48	second year from the general fund shall be provided to the Virginia Space Grant			
49	Consortium (VSGC) to provide scholarships for select high school students to participate			
50	in immersive ground and flight training through the solo experience as a step in addressing			
51	the critical pilot shortage. The VSGC shall work with Averett University and Liberty			

ITEM 130.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	University to provide two sessions of its New Horizons solo academy giving 30 high school			
2	students the opportunity to accomplish their first solo flight.			
3	c. Out of the amounts included in this item, \$220,375 the first year and \$220,375 the second			
4	year from the general fund shall be provided to the Virginia Space Grant Consortium to			
5	provide scholarships for high school students to participate in the Virginia Earth System			
6	Science Scholars program.			
7	3. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the			
8	general fund is designated to provide grants of up to \$5,000 per year for Virginia students			
9	who attend schools and colleges of optometry. Each student receiving a grant shall agree to			
10	set up practice in the Commonwealth for a period of not less than two years upon completion			
11	of instruction.			
12	4. No amount, or part of an amount, listed for any program specified under paragraph B shall			
13	be expended for any other program in this appropriation.			
14	C. Tuition Assistance Grant Program			
15	1. Payments to students out of this appropriation shall not exceed \$5,125 the first year and			
16	\$5,250 the second year for qualified undergraduate students and \$5,000 the first year and			
17	\$5,000 the second year for qualified graduate and medical students attending not-for-profit,			
18	independent institutions in accordance with § 23.1-628 through § 23.1-635, Code of Virginia.			
19	However, for those undergraduate students pursuing a career in teaching, payments shall be			
20	increased by an additional \$500 in their senior year.			
21	2. The private institutions which participate in this program shall, during the spring semester			
22	previous to the commencement of a new academic year or as soon as a student is admitted for			
23	that year, whichever is later, notify their enrolled and newly admitted Virginia students about			
24	the availability of tuition assistance awards under the program. The information provided to			
25	students and their parents must include information about the eligibility requirements, the			
26	application procedures, and the fact that the amount of the award is an estimate and is not			
27	guaranteed. The number of students applying for participation and the funds appropriated for			
28	the program determine the amount of the award. Conditions for reduction of award amount			
29	and award eligibility are described in this Item and in the regulations issued by the State			
30	Council of Higher Education. The institutions shall certify to the council that such notification			
31	has been completed and shall indicate the method by which it was carried out. Upon			
32	consultation with and approval from SCHEV, private institutions which participate in this			
33	program may develop and distribute the Tuition Assistance Grant application form for			
34	electronic administration.			
35	3. Institutions participating in this program must submit annually to the council copies of			
36	audited financial statements.			
37	4. To be eligible for a fall or full-year award out of this appropriation, a student's application			
38	must have been received by a participating independent college or by the State Council of			
39	Higher Education by September 15. Returning students who received the award in the			
40	previous year will be prioritized. Applications for a fall or full-year award received after			
41	September 15 but no later than October 1 will be held for consideration if funds are available			
42	and returning student awards have been made. Applications for spring semester only awards			
43	must be received by December 1 and will be considered only if funds remain available.			
44	5. No limitations shall be placed on the award of Tuition Assistance Grants other than those			
45	set forth herein or in the Code of Virginia.			
46	6. All eligible institutions not previously approved by the State Council of Higher Education			
47	to participate in the Tuition Assistance Grant Program shall have received accreditation by a			
48	nationally recognized regional accrediting agency, prior to participation in the program or by			
49	the Commission on Osteopathic College Accreditation of the American Osteopathic			
50	Association in the case of freestanding institutions of higher education that offer the Doctor of			
51	Osteopathic Medicine as the sole degree program.			
52	7. Payments to undergraduate students shall be greater than payments to graduate and medical			
53	students and shall be based on a differential established by the State Council of Higher			
54	Education for Virginia.			

ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	8. No awards shall be provided to graduate students except in health-related professional				
2	programs to include allied health, nursing, pharmacy, medicine, and osteopathic medicine.				
3	9. Notwithstanding any other provisions of law, Eastern Virginia Medical School is not				
4	eligible to participate in the Tuition Assistance Grant Program.				
5	10. Any general fund appropriation in the Tuition Assistance Grant Program which is				
6	unexpended at the close of business June 30 of any fiscal year shall be reappropriated for				
7	use in the program in the following year.				
8	11. a. New incoming students enrolled exclusively in an online education or distance				
9	learning program are eligible to receive awards up to \$2,560 the first year and \$2,625 the				
10	second year from the Tuition Assistance Grant Program. However, existing students				
11	enrolled exclusively in online education or distance learning programs as of the 2019-20				
12	academic year shall remain eligible to receive awards of up to the 2019-2020 award				
13	amounts for as long as the student maintains enrollment in each successive fiscal year,				
14	unless granted an exception for cause by SCHEV, until current degree completion or				
15	current degree program eligibility limits have otherwise expired, whichever comes first.				
16	b. It is the intent of the General Assembly that awards under this paragraph related to new				
17	incoming students shall be calculated and granted at 50 percent of the undergraduate				
18	residential level.				
19	12. All students eligible and receiving an award under this program enrolled into a TAG-				
20	eligible private not-for-profit Virginia Historically Black College and University (HBCU)				
21	accredited by the Southern Association of Colleges and Schools Commission on Colleges				
22	(SACSCOC) shall receive an additional award of up to \$7,500 the first year and up to				
23	\$7,500 the second year.				
24	<i>13. Out of this appropriation, \$1,800,000 the first year from the general fund is</i>				
25	<i>designated for an additional award up to \$2,000 for all students eligible and receiving an</i>				
26	<i>award under this program and enrolled into a TAG-eligible private not-for-profit Virginia</i>				
27	<i>institution, designated by the U.S. Department of Education as a Hispanic-Serving</i>				
28	<i>Institution (HSI), and accredited by the Southern Association of Colleges and Schools</i>				
29	<i>Commission on Colleges (SACSCOC).</i>				
30	D.1. Regional Grants and Contracts: Out of this appropriation, \$170,000 the first year and				
31	\$170,000 the second year from the general fund is designated to support Virginia's				
32	participation in the Southern Regional Education Board initiative to increase the number				
33	of minority doctoral graduates.				
34	2. The amounts listed in paragraph D.1. shall be expended in accordance with the				
35	agreements between the Commonwealth of Virginia and the Southern Regional Education				
36	Board.				
37	E.1. Out of this appropriation, \$9,680,000 <i>\$11,980,000</i> the first year and \$9,680,000				
38	<i>\$16,780,000</i> the second year from the general fund is designated to support the Virginia				
39	Military Survivors and Dependents program, § 23.1-608, Code of Virginia, to provide up				
40	to a \$2,200 annual stipend to offset the costs of room, board, books and supplies for				
41	qualified survivors and dependents of military service members.				
42	2. The amount of the stipend is an estimate depending on the number of students eligible				
43	under § 23.1-608, Code of Virginia. Changes that increase or decrease the grant amount				
44	shall be determined by the State Council of Higher Education for Virginia.				
45	3. The Director, State Council of Higher Education for Virginia, shall allocate these funds				
46	to public institutions of higher education on behalf of students qualifying under this				
47	provision.				
48	4. Each institution of higher education shall report the number of recipients for this				
49	program to the State Council of Higher Education for Virginia by April 1 of each year.				
50	The State Council of Higher Education for Virginia shall report this information to the				
51	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
52	by May 15 <i>June 30</i> of each year.				

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	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	5. The Department of Veterans Services shall consult with the State Council of Higher			
2	Education for Virginia prior to the dissemination of any information related to the financial			
3	benefits provided under this program.			
4	F.1. Out of the appropriation for this Item, \$3,085,256 the first year and \$3,285,256 the			
5	second year from the general fund is designated to support the Two-Year College Transfer			
6	Grant Program.			
7	2. The State Council of Higher Education for Virginia shall disburse these funds for full-time			
8	students consistent with § 23.1-623 through § 23.1-627, Code of Virginia. Beginning with			
9	students who are entering a senior institution as a two-year transfer student for the first time in			
10	the fall 2013 academic year, and who otherwise meet the eligibility criteria of § 23.1-624,			
11	Code of Virginia, the maximum EFC is raised to \$12,000 or its equivalent.			
12	3. The actual amount of the award depends on the number of students eligible under § 23.1-			
13	623 through § 23.1-627, Code of Virginia. Changes that decrease the grant amount shall be			
14	determined by the State Council of Higher Education for Virginia.			
15	4. Out of this appropriation, up to \$600,000 the first year and \$600,000 the second year from			
16	the general fund is designated to support students eligible for the first time under § 23.1-623			
17	through § 23.1-627, Code of Virginia. The State Council of Higher Education for Virginia			
18	shall transfer these funds to Norfolk State University, Old Dominion University, Radford			
19	University, University of Virginia's College at Wise, Virginia Commonwealth University and			
20	Virginia State University so that each institution can provide for grants of \$1,000 from these			
21	funds for these students.			
22	a. Each institution shall award grants from these funds for one year and students shall not			
23	receive subsequent awards until they have satisfied the requirements to move to the next class			
24	level. Each recipient may receive a maximum of one year of support per class level for a			
25	maximum total of two years of support.			
26	b. Any balances remaining from the appropriation identified in paragraph F.4. shall not revert			
27	to the general fund at the end of the fiscal year, but shall be brought forward and made			
28	available to the State Council of Higher Education for Virginia to support the purposes			
29	specified in paragraphs F.1. and F.4. in the subsequent fiscal year.			
30	c. It is anticipated that the institutions shift by a total of 600 the number of students each			
31	enrolls from first time freshman to transfers eligible under § 23.1-623 through § 23.1-627,			
32	Code of Virginia. Institutional goals under this fund are estimated as follows:			
33	Institution		Transfer Target	
34	Norfolk State University		80	
35	Old Dominion University		140	
36	Radford University		140	
37	University of Virginia's College at Wise		20	
38	Virginia Commonwealth University		140	
39	Virginia State University		80	
40	d. The State Council of Higher Education for Virginia may allocate these funds among the			
41	institutions in Paragraph F.4.c. as necessary to meet the actual number of transfers each			
42	institution generates for students eligible for the first time under § 23.1-623 through § 23.1-			
43	627, Code of Virginia. Each institution shall report its progress toward the targets in			
44	Paragraph F.4.c. to the Chairs of the House Appropriations and Senate Finance and			
45	Appropriations Committees by May 1 each year.			
46	e. The report shall include a detailed accounting of the use of the funds provided and a plan			
47	for achieving the goals identified in this item.			
48	G. 1. Out of this appropriation, \$22,450,000 the first year and \$23,750,000 the second year			
49	from the general fund <i>and \$15,000,000 the first year from nongeneral funds</i> is designated for			
50	the New Economy Workforce Credential Grant Program.			
51	2. The State Council of Higher Education for Virginia shall develop guidelines for the			

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1	program, collect data, evaluate and approve grant funds for allocation to eligible			
2	institutions.			
3	3. Local community colleges shall not start new workforce programs that would duplicate			
4	existing high school and adult Career and Technical Education (CTE) programs for high-			
5	demand occupations in order to receive funding under this Grant.			
6	4. No more than 25 percent of Grant funds may be used in one occupational field.			
7	H. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year			
8	from nongeneral funds is designated for scholarships for eligible students participating in			
9	the Gaining Early Awareness and Readiness for Undergraduate Program (GearUp).			
10	I.1. Out of this appropriation \$37,500,000 the first year and \$37,500,000 the second year			
11	from the general fund is provided to enhance efforts to recruit and retain students eligible			
12	for Pell grant assistance at public institutions of higher education.			
13	2. The State Council of Higher Education for Virginia shall work with institutions with			
14	below average enrollment of Pell-eligible students to develop individualized recruitment			
15	and retention plans targeting low-income students.			
16	3. Any Virginia public institution of higher education may apply for funding through a			
17	competitive grant process. Applications must demonstrate efforts to restructure outreach,			
18	recruitment, admission, and retention procedures. Funds are intended to support initiatives			
19	that attract, enroll, and retain low-income students. Institutions that request funds for need-			
20	based financial aid must specify that aid may be used to support internship opportunities.			
21	Priority shall be given to institutions with below-average Pell enrollment. Any			
22	unexpended balance in this item at the close of business on June 30 each year shall not			
23	revert to the general fund, but shall be carried forward and reappropriated. Out of the			
24	amount in paragraph I.1. of this item, the Council may use up to one percent of the funds			
25	for the administration and evaluation of the activities described in this item.			
26	4. Any institutional grant under this initiative shall be subject to performance outcomes			
27	established in paragraph I.5. Funds shall be ongoing to ensure successful enrollment and			
28	completion for students. Initiatives demonstrating successful outcomes may be prioritized			
29	in future base funding requests.			
30	5. The Council shall establish eligibility criteria, evaluate proposals, determine award			
31	sizes, establish performance outcomes and monitor performance in consultation with staff			
32	from the House Appropriations and the Senate Finance and Appropriations Committees,			
33	the Office of the Secretary of Education, and the Department of Planning and Budget. The			
34	Council shall notify the Chairs of the House Appropriations Committee and Senate			
35	Finance and Appropriations Committee 30 days prior to releasing funds to institutions.			
36	6. The Council shall report periodically on activities related to this initiative and make			
37	recommendations for any potential future support to institutions that successfully meet			
38	their defined outcomes. Additionally, by October + <i>November 1</i> of each year within the			
39	performance period of any awarded institutional grant, the Council shall report to the			
40	Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
41	and the Secretary of Education on the outcomes and effectiveness of the awarded funds.			
42	Such report shall include, at minimum, data on recruitment, retention, and graduation of			
43	Pell-eligible students at institutions receiving funding and performance against the			
44	outcomes established in paragraph I.5.			
45	J. 1. As a condition of this appropriation, \$20,000,000 each year <i>\$75,000,000 the first year</i>			
46	<i>and \$65,000,000 the second year</i> from the general fund is designated to offset the impact			
47	of programs under Title 23.1, Chapter 6, Code of Virginia.			
48	2. The State Council of Education for Virginia shall work with public higher education			
49	institutions to determine the appropriate allocation of these funds.			
50	3. Any unexpended balance in this item at the close of business on June 30 each year shall			
51	not revert to the general fund, but shall be carried forward and reappropriated to support			
52	the purposes specified in paragraphs J.1. and J.4. in the subsequent fiscal year.			

ITEM 130.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. By November 1 of each year, the Council shall report on the status of programs under Title				
2	23.1, Chapter 6, Code of Virginia.				
3	131. Not set out.				
4	132. Higher Education Academic, Fiscal, and Facility				
5	Planning and Coordination (11100).....			\$34,546,518	\$37,371,518
6				\$35,046,518	\$31,677,467
7	Higher Education Coordination and Review (11104)..	\$20,764,493	\$23,264,493		
8			\$17,570,442		
9	Regulation of Private and Out-of-State Institutions				
10	(11105).....	\$1,486,763	\$1,486,763		
11	Institutional Program Support (11107).....	\$12,295,262	\$12,620,262		
12		\$12,795,262			
13	Fund Sources: General.....	\$32,904,189	\$35,729,189		
14		\$33,404,189	\$30,035,138		
15	Special.....	\$1,452,329	\$1,452,329		
16	Trust and Agency.....	\$190,000	\$190,000		
17	Authority: § 23.1-200, § 23.1-203, § 23.1-1107, § 23.1-629, § 23.1-903.4.				
18	A. 1. It is the intent of the General Assembly to provide general fund support to contract at a				
19	level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin				
20	University for Virginia women resident students to participate in the Virginia Women's				
21	Institute for Leadership at Mary Baldwin University.				
22	2. The amounts included in this Item are \$372,899 the first year and \$372,899 the second year				
23	from the general fund for the programmatic and financial administration of this program.				
24	3. General fund appropriations provided under this contract may include financial incentive				
25	for the participating students at Mary Baldwin University in the Virginia Women's Institute				
26	for Leadership Program and funds to support programmatic administration. Students receiving				
27	this financial incentive will not be eligible for Tuition Assistance Grants.				
28	4. By October 1 of each year, Mary Baldwin University shall report to the Chairs of the House				
29	Appropriations and Senate Finance and Appropriations Committees, the Director, State				
30	Council of Higher Education for Virginia, and the Director, Department of Planning and				
31	Budget, on the number of students participating in the Virginia Women's Leadership Program,				
32	the number of in-state and out-of-state students receiving awards, the amount of the awards,				
33	the number of students graduating, and the number of students receiving commissions in the				
34	military.				
35	B. In discharging the responsibilities specified in § 23.1-219, Code of Virginia, the State				
36	Council of Higher Education for Virginia shall provide exemptions to individual				
37	proprietorships, associations, co-partnerships or corporations which are now or in the future				
38	will be using the words "college" or "university" in their training programs solely for their				
39	employees or customers, which do not offer degree-granting programs, and whose name				
40	includes the word "college" or "university" in a context from which it clearly appears that				
41	such entity is not an educational institution.				
42	C. Out of the appropriation for Higher Education Coordination and Review, \$11,287,363 the				
43	first year and \$11,612,363 the second year from the general fund is provided for continuation				
44	of the Virtual Library of Virginia. Funding for the Virtual Library of Virginia is provided for				
45	the benefit of students and faculty at the Commonwealth's public institutions of higher				
46	education and participating nonprofit, independent private colleges and universities. Out of				
47	this amount, \$461,946 the first year and \$461,946 the second year is earmarked to allow the				
48	participation of nonprofit, independent private colleges and universities.				
49	D. Out of this appropriation, \$950,366 and ten positions the first year and \$950,366 and ten				
50	positions the second year from nongeneral funds is provided to support higher education				
51	coordination and review services, including expenses incurred in the regulation and oversight				
52	of the private and out-of-state postsecondary institutions and proprietary schools operating in				
53	Virginia. These funds will be generated through fee schedules developed pursuant to § 23.1-				
54	224, Code of Virginia. Out of this amount, \$190,000 the first year and \$190,000 the second				

ITEM 132.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	year from nongeneral funds is designated to administration of the Student Tuition				
2	Guarantee Fund.				
3	E. The State Council of Higher Education for Virginia, in consultation with the House				
4	Appropriations Committee, the Senate Finance and Appropriations Committee, the				
5	Department of General Services, and the Department of Planning and Budget, shall				
6	develop a six-year capital outlay plan for higher education institutions including affiliated				
7	entities. As a part of this plan SCHEV shall consider (i) current funding mechanisms for				
8	capital projects and improvements at the Commonwealth's institutions of higher education,				
9	including general obligation bonds and other viable funding methods; (ii) mechanisms to				
10	assist private institutions of higher education in the Commonwealth with their capital				
11	needs.				
12	F. The Executive Director, State Council of Higher Education for Virginia, may appoint				
13	an advisory committee to assist the council with technology-enriched learning initiatives.				
14	The advisory committee may assist the council in (i) developing innovative, cost-effective,				
15	technology-enriched teaching and learning initiatives, including distance and distributed				
16	learning initiatives; (ii) improving cooperation among and between the public and private				
17	institutions of higher education in the Commonwealth; (iii) improving efficiency and				
18	expand the availability of technology-enriched courses; and (iv) facilitating the sharing of				
19	research and experience to improve student learning.				
20	G. In addition to the reviews conducted under § 23.1-206 and § 23.1-306, Code of				
21	Virginia, the State Council of Higher Education shall evaluate the progress of individual				
22	initiatives funded in this act as part of the incentive funding provided to colleges and				
23	universities with regard to improvements in retention, graduation, degree production and				
24	other criteria the Council deems appropriate.				
25	H. Out of this appropriation, \$330,687 the first year and \$330,687 \$835,047 the second				
26	year from the general fund is designated to support research and analysis and the				
27	administration of a multi-agency longitudinal data system to improve consumer				
28	information and policy recommendations.				
29	I.I. As a condition of this appropriation, \$12,000,000 the first year and \$14,500,000 the				
30	second year from the general fund is designated for the Innovative Internship Fund and				
31	Program, § 23.1-903.4, Code of Virginia. The funding is designed to expand paid or				
32	credit-bearing student internship and other work-based learning opportunities in				
33	collaboration with Virginia employers. In furtherance of the goal of providing all				
34	postsecondary students in Virginia with one or more paid internships during their				
35	undergraduate course of study, funding shall be used for: (a) institutional grants to				
36	enhance engagement with employers related to internship placement and to assist students				
37	in securing and successfully completing internships, including students that traditionally				
38	do not participate in such programs; (b) matching grants to small and midsize Virginia-				
39	based employers to enable increased paid internship participation by small and midsize				
40	businesses and nonprofit organizations; (c) promotional expenditures to encourage				
41	expansion of internship programs and participation by business and nonprofit				
42	organizations in Virginia and to increase recruitment and retention of students; and (d)				
43	administrative and other expenditures to accomplish the purposes of the Innovative				
44	Internship Fund and Program and this paragraph.				
45	<i>I.1. As a condition of this appropriation, \$12,000,000 the first year and \$8,500,000 the</i>				
46	<i>second year from the general fund is designated for the Innovative Internship Fund and</i>				
47	<i>Program, § 23.1-903.4, Code of Virginia. The funding is designed to expand paid or</i>				
48	<i>credit-bearing student internship and other work-based learning opportunities in</i>				
49	<i>collaboration with Virginia employers. In furtherance of the goal of providing all</i>				
50	<i>postsecondary students in Virginia with one or more paid internships during their</i>				
51	<i>undergraduate course of study, funding shall be used for: (a) institutional grants to</i>				
52	<i>enhance engagement with employers related to internship placement and to assist students</i>				
53	<i>in securing and successfully completing internships, including students that traditionally</i>				
54	<i>do not participate in such programs; (b) administrative and other expenditures to</i>				
55	<i>accomplish the purposes of the Innovative Internship Fund and Program and this</i>				
56	<i>paragraph. The Council shall establish a Memorandum of Understanding (MOU) with the</i>				
57	<i>Virginia Economic Development Partnership (VEDP) to transition the employer-focused</i>				

ITEM 132.	Item Details(\$)		Appropriations(\$)	
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1	<i>outreach and engagement components of the Program to those entities in accordance with</i>			
2	<i>Item 113.T. The Council and VEDP shall consult with the partners identified in Item 113.T in</i>			
3	<i>the development of the MOU to facilitate their continuing collaboration. The MOU shall be</i>			
4	<i>completed and reported to the Chairs of the House Appropriations and Senate Finance and</i>			
5	<i>Appropriations Committees no later than June 30, 2025.</i>			
6	2. <i>Institutional grants shall be awarded to support initiatives that establish or enhance an on-</i>			
7	<i>campus internship center or similar one-stop service to assist students and employers with</i>			
8	<i>intern placement and that are expected to produce a demonstrated increase in student</i>			
9	<i>participation in paid internship programs and work-based learning opportunities. Institutions</i>			
10	<i>shall be eligible for grants upon demonstrating that it is a key priority of the institution and its</i>			
11	<i>senior academic and administrative leadership to have a coordinated plan to expand</i>			
12	<i>internship participation by students, to incorporate internships in curricula, to report</i>			
13	<i>completion of internships and courses that include internships on student transcripts, and to</i>			
14	<i>remove administrative and financial barriers to internship opportunities. The plan shall</i>			
15	<i>include: (i) an implementation timeline, (ii) the allocation of resources and funding strategies</i>			
16	<i>to support internships, (iii) the assignment of dedicated personnel to facilitate placement of</i>			
17	<i>students in internships and engage with employers, (iv) the identification of how the</i>			
18	<i>institution will support students that are less likely to participate in internships and work-</i>			
19	<i>-based learning opportunities, to be employed in an occupation related to their major upon</i>			
20	<i>completion of their certificate or degree, or to earn at or above the average earnings of</i>			
21	<i>graduates in their program major; (v) opportunities to align existing student employment</i>			
22	<i>opportunities on campus to include best practices of an internship program; and (vi) metrics</i>			
23	<i>for measuring, reporting, and regularly reviewing progress on the plan. Institutions that have</i>			
24	<i>not developed a plan may be eligible for planning grants as long as the planning grants are</i>			
25	<i>led by senior academic and administrative leadership. In determining the amount of grant</i>			
26	<i>awards, the Council shall consider the number of undergraduate students enrolled at the</i>			
27	<i>institution, the number of students at the institution who participate in internships, and the</i>			
28	<i>numerical and percentage increase in internship participation expected to result from the</i>			
29	<i>initiative. In addition, the Council shall increase grant awards based upon the following</i>			
30	<i>factors: (i) an institution's emphasis on internships that are part of pathways to full-time</i>			
31	<i>employment with Virginia-based employers; (ii) the institutional initiative's alignment with</i>			
32	<i>specific state or regional programs or partnerships related to economic growth and</i>			
33	<i>diversification or workforce development in Virginia; (iii) an institution's strength of</i>			
34	<i>commitment as reflected in its reallocation of institutional funds or solicitation of</i>			
35	<i>philanthropic support or business partnerships to support the initiative. This funding is</i>			
36	<i>intended to be recurring for institutions that demonstrate substantial yearly progress in</i>			
37	<i>achieving the objectives of the initiative as measured by the number of internships</i>			
38	<i>successfully completed by students.</i>			
39	3. <i>In administering the program authorized in this paragraph, the Council shall (i) engage</i>			
40	<i>stakeholders from business and industry, secondary and higher education, economic</i>			
41	<i>development, and state agencies and entities that are successfully engaging employers or</i>			
42	<i>successfully operating internship programs; (ii) cooperate with the Virginia Economic</i>			
43	<i>Development Partnership and identified partners in carrying out the authority's</i>			
44	<i>responsibilities under Item 113.T for employer-focused activities that expand availability of</i>			
45	<i>and access to paid and credit-bearing internships and corresponding pathways leading to</i>			
46	<i>full-time Virginia-based employment; (iii) explore strategies in Virginia and elsewhere on</i>			
47	<i>successful institutional, regional, statewide or sector-based internship programs; (iv) gather</i>			
48	<i>and report consistent data across institutions regarding current institutional internship</i>			
49	<i>practices, scale, and outcomes; (v) develop internship readiness educational resources,</i>			
50	<i>delivery methods, and outreach and awareness activities for students and institutional career</i>			
51	<i>development personnel; and (vi) pursue shared services or other efficiency initiatives,</i>			
52	<i>including technological solutions. The Council and VEDP, in consultation with partners,</i>			
53	<i>shall establish goals and metrics for internships and work-based learning opportunities for</i>			
54	<i>employers, students, and institutions that support an increased number of students and</i>			
55	<i>employers participating in internships and work-based learning opportunities while ensuring</i>			
56	<i>the quality of the program. Institutions shall set goals and progress measures aligned with the</i>			
57	<i>metrics established by the Council and VEDP related to increasing the number of students</i>			
58	<i>participating in internships and work-based learning opportunities and shall develop a plan</i>			
59	<i>to ensure that existing programs and any new programs developed include internships or a</i>			
60	<i>work-based learning opportunity where appropriate. Institutions shall report to the Council</i>			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
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1	<i>annually regarding progress on these goals. Beginning in fiscal year 2027, the Council</i>			
2	<i>and VEDP shall submit an annual report to the Governor and the Chairs of the House</i>			
3	<i>Committee on Appropriations and Senate Committee on Finance and Appropriations on</i>			
4	<i>progress of meeting the goals and metrics, including institutional progress, and expenses</i>			
5	<i>incurred for the activities outlined in this item by November 1 of each year.</i>			
6	2: Institutional grants shall be awarded to support initiatives that are expected to produce a			
7	demonstrated increase in student participation in paid internship programs and work-based			
8	learning opportunities. Institutions shall be eligible for grants upon demonstrating that it is			
9	a key priority of the institution and its senior academic and administrative leadership to			
10	have a coordinated plan to expand internship participation by students; to incorporate			
11	internships in curricula; to report completion of internships and courses that include			
12	internships on student transcripts; and to remove administrative and financial barriers to			
13	internship opportunities. The plan shall include: (i) an implementation timeline; (ii) the			
14	allocation of resources and funding strategies to support internships; (iii) the assignment of			
15	dedicated personnel to facilitate placement of students in internships and engage with			
16	employers; (iv) the identification of how the institution will support students that are less			
17	likely to participate in internships and work-based learning opportunities; to be employed			
18	in an occupation related to their major upon completion of their certificate or degree; or to			
19	earn at or above the average earnings of graduates in their program major; (v)			
20	opportunities to align existing student employment opportunities on campus to include			
21	best practices of an internship program; and (vi) metrics for measuring, reporting, and			
22	regularly reviewing progress on the plan. Institutions that have not developed a plan may			
23	be eligible for planning grants as long as the planning grants are led by senior academic			
24	and administrative leadership. In determining the amount of grant awards, the Council			
25	shall consider the number of undergraduate students enrolled at the institution; the number			
26	of students at the institution who participate in internships; and the numerical and			
27	percentage increase in internship participation expected to result from the initiative. In			
28	addition, the Council shall increase grant awards based upon the following factors: (i) an			
29	institution's emphasis on internships that are part of pathways to full-time employment			
30	with Virginia-based employers; (ii) the institutional initiative's alignment with specific			
31	state or regional programs or partnerships related to economic growth and diversification			
32	or workforce development in Virginia; (iii) an institution's strength of commitment as			
33	reflected in its reallocation of institutional funds or solicitation of philanthropic support or			
34	business partnerships to support the initiative. This funding is intended to be recurring for			
35	institutions that demonstrate substantial yearly progress in achieving the objectives of the			
36	initiative as measured by the number of internships successfully completed by students.			
37	3: Matching grants may be provided to small and midsize Virginia-based employers that			
38	agree to provide paid internships according to criteria established by the Council in			
39	consultation with the Virginia Department of Workforce Development and Advancement			
40	and the Virginia Talent and Opportunity Partnership. Such criteria shall include: (i) a			
41	limitation of eligibility to for-profit business and nonprofit organizations; excluding			
42	institutions of higher education; with physical operations and facilities in Virginia and 150			
43	or fewer Virginia-based employees; (ii) certification of employer eligibility by the Council			
44	following a training program of reasonable duration and agreement by the employer to			
45	reasonable mentoring and reporting obligations; (iii) a limitation of grant awards to			
46	reimbursement; not to exceed \$7,500 per internship; for a maximum of one-half of wages,			
47	including FICA; and workplace subsidies, including transportation; housing; and other			
48	internship-related expenses; paid to or for the benefit of a student participating in a			
49	qualifying internship; (iv) the minimum and maximum number of hours required to ensure			
50	the student gains valuable work experience; (v) a limitation of the qualifying number of			
51	internships per employer; and (vi) the maximum timeframe for employers to be eligible to			
52	receive the grants. Prioritization of grant awards may consider employers of 50 or fewer			
53	employees. Funding may also be used to support staffing agency services related to intern			
54	recruitment for employers with 250 or fewer Virginia-based employees who are not			
55	otherwise eligible for matching grants under this paragraph.			
56	4: The Council, through the Virginia Talent and Opportunity Partnership; and in			
57	consultation with the Virginia Department of Workforce Development and Advancement			
58	and other stakeholders; shall develop and execute a promotional plan to raise awareness			
59	and foster expanded internship programs and participation by business and nonprofit			
60	organizations. The plan shall highlight the Commonwealth's goal to provide paid			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	internship opportunities to all postsecondary students and shall provide for public recognition			
2	of employers based on their level of participation in internship programs. The plan shall			
3	include continued development of regional collaboratives among employers, educational			
4	organizations; and other regional stakeholders for the purpose of expanding internships in			
5	alignment with regional growth and diversification strategies and state and regional economic			
6	and workforce development initiatives. The plan also shall address the objective of			
7	encouraging secondary students in Virginia and outside Virginia to attend Virginia-based			
8	institutions of higher education and remain in the Commonwealth after completion through			
9	paid internships and pathways to full-time Virginia-based employment.			
10	5: In administering the program authorized in this paragraph; the Council shall (i) engage			
11	stakeholders from business and industry; secondary and higher education; economic			
12	development; and state agencies and entities that are successfully engaging employers or			
13	successfully operating internship programs; (ii) explore strategies in Virginia and elsewhere			
14	on successful institutional; regional; statewide or sector-based internship programs; (iii)			
15	gather data on current institutional internship practices; scale; and outcomes; (iv) develop			
16	internship readiness educational resources; delivery methods; and outreach and awareness			
17	activities for employer partners; students; and institutional career development personnel; (v)			
18	pursue shared services or other efficiency initiatives; including technological solutions; and			
19	(vi) create a process to prioritize industry sectors and track key measures of performance in			
20	collaboration with the Virginia Office of Education Economics.			
21	J. In addition to the exceptions pursuant to § 2.2-3815, the provisions of the section shall not			
22	be construed to prevent the release of a social security number to the U.S. Census, U.S.			
23	Education Department, or other agency of the federal government, by the State Council of			
24	Higher Education for the purposes of data-matching to improve knowledge of the outcomes of			
25	education programs of the Commonwealth, including, but not limited, to earnings and			
26	education-related debt. In addition, the office of the workforce development advisor shall also			
27	have access to wage records collected by the Council.			
28	K. The State Council of Higher Education for Virginia shall collect annual dues on behalf of			
29	Virginia Sea Grant to support its operational costs. The Council shall make payments out of			
30	nongeneral funds in this appropriation to Virginia Sea Grant, and shall enter into a			
31	memorandum of understanding with Virginia Sea Grant to define fiscal responsibilities and			
32	establish reimbursement rates and processes for the delivery of services.			
33	L.1. The State Council of Higher Education for Virginia, in consultation with staff from the			
34	House Appropriations and Senate Finance and Appropriations Committee, Department of			
35	Planning and Budget, Secretary of Finance and Secretary of Education, as well as			
36	representatives of public higher education institutions, shall review financial aid awarding			
37	practices and tuition discounting strategies.			
38	2. The Council shall review current state financial aid awarding policies and make			
39	recommendations to: (1) appropriately prioritize and address affordability for low- and			
40	middle-income students; (2) increase program efficiency and effectiveness in meeting state			
41	goals that align with The Virginia Plan; and (3) simplify communication and improve student			
42	understanding of eligibility criteria. The review shall also: (1) assess financial aid by income			
43	level and the utilization and reporting of tuition revenue used for financial aid and unfunded			
44	scholarships; and (2) consider the pros and cons of authorizing remittance of tuition and fees			
45	for merit scholarships for students of high academic achievement.			
46	M.1. The State Council of Higher Education for Virginia shall develop a plan for			
47	implementing a statewide survey on institutional expenditures by program and academic			
48	discipline at Virginia's public institutions to determine the effectiveness of spending related to			
49	the attainment of state and institutional goals and inform strategic decision-making.			
50	2. The Council may review existing reporting capacities and other state examples of cost			
51	analysis by program and academic discipline in higher education to: (1) determine the			
52	Council's current capacity to conduct the survey; (2) determine any additional staff and			
53	financial support necessary for conducting such a survey; (3) determine the potential for long-			
54	range cost containments; and (4) detail a plan for survey implementation.			
55	N. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
56	general fund is designated for the Guidance to Postsecondary Success program. The program			

ITEM 132.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	coordinates statewide efforts to increase college access and student success.			
2	O. The State Council of Higher Education for Virginia, in fulfilling the requirements			
3	under § 23.1-1304, Code of Virginia, may use online training modules that expand			
4	training beyond the initial orientation for Boards of Visitor members.			
5	P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
6	general fund is provided to support a mental health workforce pilot at institutions of			
7	higher education in consultation with the Virginia Health Care Foundation. The pilot shall			
8	support the costs of required supervision for graduates of Masters of Social Work and			
9	Masters of Counseling programs seeking licensure. Eligible institutions include public			
10	institutions of higher education operating in Virginia. The State Council of Higher			
11	Education for Virginia shall report the outcomes of the pilot annually to the Governor and			
12	General Assembly.			
13	Q.1. As part of the biennial six-year financial plan required in the provisions of § 23.1-			
14	306, Code of Virginia, each public four-year institution of higher education, Richard			
15	Bland College, and the Virginia Community College System shall include in its six-year			
16	plan and amendments to its plan submitted to the State Council of Higher Education for			
17	Virginia (SCHEV) an official commitment and set of policies and practices to support			
18	freedom of expression and inquiry, free speech, academic freedom, and diversity of			
19	thought.			
20	2. Each public four-year institution of higher education, Richard Bland College, and the			
21	Virginia Community College System shall also submit an annual report on freedom of			
22	expression and inquiry, free speech, academic freedom, and diversity of thought to the			
23	Secretary of Education, including related incidents and statistics from the prior academic			
24	year.			
25	R. As a condition of this appropriation, \$174,000 and one position the first year and			
26	\$174,000 and one position the second year from the general fund is designated for the			
27	establishment of a student loan ombudsman to provide timely assistance to student			
28	borrowers of any student education loan in the Commonwealth. The ombudsman will also			
29	be responsible for establishing and maintaining an online student loan borrower education			
30	course, which would cover key loan terms, documentation requirements, monthly payment			
31	obligations, income-based repayment options, loan forgiveness, and disclosure			
32	requirements.			
33	S. The Council shall (i) survey each public institution of higher education to determine			
34	how each such institution is addressing on-campus food insecurity, including specific			
35	methods, programs, sources of funding, expenditures, communications strategies, and			
36	staffing; (ii) Compile and make available to each such institution a guidance document			
37	containing best practices for leveraging all available resources and opportunities,			
38	including public benefits programs and donation programs, to ensure that students do not			
39	face food insecurity on campus; and (iii) report its findings and any recommendations to			
40	the Chairs of the House Committee on Appropriations, the House Committee on			
41	Education, the Senate Committee on Education and Health, and the Senate Committee on			
42	Finance and Appropriations no later than November 1, 2024.			
43	T. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
44	the general fund is designated to establish and maintain a fund for excellence and			
45	innovation. The fund is designed to stimulate collaboration among public school divisions,			
46	community colleges, and universities to create and expand affordable student pathways			
47	and to pursue shared services and other efficiency initiatives at colleges and universities			
48	that lead to measurable cost reductions. Grants will be awarded on a competitive basis,			
49	with eligibility criteria determined by the State Council of Higher Education for Virginia.			
50	U. Out of this appropriation, \$500,000 the first year from the general fund is provided to			
51	support a Hunger-Free Campus Food Pantry Grant Program. Funds shall not revert to			
52	the general fund at the end of fiscal year and shall be reappropriated for expenditure for			
53	the same purpose in the next fiscal year.			
54	133.	Not set out.		

ITEM 134.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	134.	Not set out.			
2	135.	Not set out.			
3		Total for State Council of Higher Education for			
4		Virginia.....		\$241,979,866	\$246,304,866
5				\$316,579,866	\$302,710,815
6		General Fund Positions.....	52.00	52.00	
7				53.00	
8		Nongeneral Fund Positions.....	25.00	25.00	
9		Position Level.....	77.00	77.00	
10				78.00	
11		Fund Sources: General.....	\$229,332,701	\$233,657,701	
12			\$288,932,701	\$290,063,650	
13		Special.....	\$6,766,739	\$6,766,739	
14			\$21,766,739		
15		Trust and Agency.....	\$190,000	\$190,000	
16		Dedicated Special Revenue.....	\$250,000	\$250,000	
17		Federal Trust.....	\$5,440,426	\$5,440,426	
18		§ 1-32. CHRISTOPHER NEWPORT UNIVERSITY (242)			
19	136.	Educational and General Programs (10000).....			\$109,137,716
20					\$115,578,516
21		Higher Education Instruction (100101).....	\$57,933,969	\$57,933,969	
22			\$63,009,769		
23		Higher Education Research (100102).....	\$1,961,180	\$1,961,180	
24		Higher Education Academic (100104).....	\$12,495,329	\$12,495,329	
25		Higher Education Student Services (100105).....	\$8,051,133	\$8,051,133	
26		Higher Education Institutional Support (100106).....	\$12,275,046	\$12,275,046	
27		Operation and Maintenance Of Plant (100107).....	\$16,421,059	\$16,421,059	
28			\$17,786,059		
29		Fund Sources: General.....	\$54,590,295	\$54,590,295	
30			\$60,491,095		
31		Higher Education Operating.....	\$54,547,421	\$54,547,421	
32			\$55,087,421		
33		Authority: Title 23.1, Chapter 14, Code of Virginia.			
34		A. This Item includes general and nongeneral fund appropriations to support institutional			
35		initiatives that help meet statewide goals described in the Restructured Higher Education			
36		Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
37		Assembly).			
38		B. As Virginia's public colleges and universities approach full funding of the base adequacy			
39		guidelines and as the General Assembly strives to fully fund the general fund share of the			
40		base adequacy guidelines, these funds are provided with the intent that, in exercising their			
41		authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
42		of escalating college costs for Virginia students and families. In accordance with the cost-			
43		sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
44		increases on tuition and mandatory educational and general fees for in-state, undergraduate			
45		students to the extent possible.			
46		C. 1. Out of this appropriation, \$667,670 the first year and \$667,670 the second year from the			
47		general fund is designated to address increased degree production in Data Science and			
48		Technology, Science and Engineering, Healthcare, and Education.			
49		2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
50		Professional awards as follows:			
51		a. Data Science and Technology awards shall be based on completion data contained in the			
52		State Council of Higher Education for Virginia, C-16 completion report;			

ITEM 136.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	b. Science and Engineering awards shall be based on completion data contained in the				
2	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
3	the following programs Biological and Biomedical Science (26), Engineering (14) less				
4	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
5	Science (40);				
6	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
7	completion report for the Health Professions and Related Programs (51); and				
8	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
9	completion report for the Education Programs (13).				
10	3. Christopher Newport University is expected to maintain increases in:				
11	a. Data Science and Technology awards of 5 annually over the base year.				
12	b. Science and Engineering awards of 15 annually over the base year.				
13	c. The 2016-17 year will serve as the base year for these purposes.				
14	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
15	Appropriations and Senate Finance and Appropriations Committees annually.				
16	137. Higher Education Student Financial Assistance				
17	(10800).....			\$12,429,410	\$12,419,360
18				\$12,759,410	
19	Scholarships (10810).....	\$12,400,347	\$12,390,297		
20		\$12,730,347			
21	Fellowships (10820).....	\$29,063	\$29,063		
22	Fund Sources: General.....	\$8,499,410	\$8,489,360		
23		\$8,829,410			
24	Higher Education Operating.....	\$3,930,000	\$3,930,000		
25	Authority: Title 23.1, Chapter 14, Code of Virginia.				
26	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
27	Assistance Program eligible students for (1) priority funding who are enrolled in Data				
28	Science and Technology, Science and Engineering, Healthcare and Education programs				
29	and (2) as a grant for students in innovative internship programs provided that the				
30	institutions has at least one private sector partner and the grant is matched equally by the				
31	partner with non-state funding and / or the institution from private funds.				
32	138. Not set out.				
33	139. Not set out.				
34	Total for Christopher Newport University.....			\$206,409,041	\$206,398,991
35				\$213,179,841	
36	General Fund Positions.....	356.06	356.06		
37	Nongeneral Fund Positions.....	603.68	603.68		
38	Position Level.....	959.74	959.74		
39	Fund Sources: General.....	\$63,089,705	\$63,079,655		
40		\$69,320,505			
41	Higher Education Operating.....	\$123,615,467	\$123,615,467		
42		\$124,155,467			
43	Debt Service.....	\$19,703,869	\$19,703,869		
44	§ 1-33. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
45	140. Educational and General Programs (10000).....			\$283,622,885	\$283,622,885
46				\$291,471,785	
47	Higher Education Instruction (100101).....	\$158,987,081	\$158,987,081		
48		\$166,835,981			

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Research (100102).....	\$2,431,621	\$2,431,621	
2	Higher Education Public Services (100103).....	\$31,293	\$31,293	
3	Higher Education Academic (100104).....	\$41,415,059	\$41,415,059	
4	Higher Education Student Services (100105).....	\$14,697,505	\$14,697,505	
5	Higher Education Institutional Support (100106).....	\$39,281,523	\$39,281,523	
6	Operation and Maintenance Of Plant (100107).....	\$26,778,803	\$26,778,803	
7	Fund Sources: General.....	\$75,466,460	\$75,466,460	
8		\$83,315,360		
9	Higher Education Operating.....	\$204,592,625	\$204,592,625	
10	Debt Service.....	\$3,563,800	\$3,563,800	
11	Authority: Title 23.1, Chapter 28, Code of Virginia.			
12	A. This Item includes general and nongeneral fund appropriations to support institutional			
13	initiatives that help meet statewide goals described in the Restructured Higher Education			
14	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of			
15	Assembly).			
16	B. As Virginia's public colleges and universities approach full funding of the base adequacy			
17	guidelines and as the General Assembly strives to fully fund the general fund share of the			
18	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
19	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
20	of escalating college costs for Virginia students and families. In accordance with the cost-			
21	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
22	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
23	students to the extent possible.			
24	C. Out of this appropriation, \$245,000 the first year and \$245,000 the second year from the			
25	general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic.			
26	D. Out of this appropriation, \$287,850 and two positions the first year and \$287,850 and two			
27	positions the second year from the general fund is designated to develop a specialization in			
28	military and veterans counseling within the existing clinical mental health counseling degree			
29	program and a post-graduate certificate in veterans counseling.			
30	E. The College of William and Mary may extend the authority granted to it under the			
31	Restructured Higher Education Financial and Administrative Operations Act (Title 23.1,			
32	Chapter 10, Code of Virginia) to Richard Bland College in a manner that is consistent with			
33	the Management Agreement By and Between the Commonwealth of Virginia and the College			
34	of William and Mary in Virginia, executed November 15, 2005 and subsequently amended to			
35	the provisions of the memorandum of understanding related to financial operations and other			
36	related administrative areas as executed by the presidents of both institutions on November			
37	15, 2017 and as may subsequently be amended.			
38	F. The appropriation for the fund source Higher Education Operating in this Item shall be			
39	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
40	be collected for the educational and general program under the terms of the management			
41	agreement between the College of William and Mary and the Commonwealth, as set forth in			
42	Chapters 933 and 943 of the 2006 Acts of Assembly.			
43	G. 1. Out of this appropriation, \$1,221,670 the first year and \$1,221,670 the second year from			
44	the general fund is designated to address increased degree production in Data Science and			
45	Technology, Science and Engineering, Healthcare, and Education.			
46	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
47	Professional awards as follows:			
48	a. Data Science and Technology awards shall be based on completion data contained in the			
49	State Council of Higher Education for Virginia, C-16 completion report;			
50	b. Science and Engineering awards shall be based on completion data contained in the State			
51	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
52	following programs Biological and Biomedical Science (26), Engineering (14) less those			
53	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			

ITEM 140.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
2	completion report for the Health Professions and Related Programs (51); and			
3	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
4	completion report for the Education Programs (13).			
5	3. The College of William and Mary is expected to maintain increases in:			
6	a. Data Science and Technology awards of 20 annually over the base year.			
7	b. Science and Engineering awards of 15 annually over the base year.			
8	c. Education awards of 5 annually over the base year.			
9	d. The 2016-17 year will serve as the base year for these purposes.			
10	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
11	Appropriations and Senate Finance and Appropriations Committees annually.			
12	H. Out of this appropriation, \$250,000 and two positions the first year and \$250,000 and			
13	two positions the second year from the general fund is designated for the development of			
14	the Public Policy's Whole of Government program. This program will provide a hybrid			
15	Master of Public Policy degree that will allow the first year to be completed online.			
16	I. The 4-VA, a public-private partnership among George Mason University, James			
17	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
18	Virginia Military Institute, Virginia Commonwealth University, the College of William			
19	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
20	collaboration and resource sharing to increase access, reduce time to graduation and			
21	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
22	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
23	technology, engineering and mathematics. The 4-VA Management Board can expand this			
24	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
25	initiative. It is expected that funding will be pooled by the management board as required			
26	to support continuing efforts of the 4-VA priorities and projects.			
27	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
28	general fund is designated to support operating expenses for research efforts connected			
29	with the Bray School in partnership with the Colonial Williamsburg Foundation.			
30	<i>K. Out of this appropriation, \$500,000 the first year from the general fund is designated to</i>			
31	<i>endow the Gamage Democracy Fellowship at the Colonial Williamsburg Foundation. The</i>			
32	<i>Fellowship will provide an international hub for education and advocacy of democracy</i>			
33	<i>through the continual, one-year salaried residency at the Colonial Williamsburg</i>			
34	<i>Foundation of an outstanding William and Mary graduate. Each fellow while in residency</i>			
35	<i>at the Colonial Williamsburg Foundation will develop international education programs</i>			
36	<i>in conjunction with The College of William and Mary and the Presidential Precinct.</i>			
37	141.	Higher Education Student Financial Assistance		
38		(10800).....		\$61,423,650
39				\$61,589,650
40		Scholarships (10810).....	\$44,738,792	\$44,699,662
41			\$44,904,792	
42		Fellowships (10820).....	\$16,684,858	\$16,717,358
43		Fund Sources: General.....	\$6,542,876	\$6,536,246
44			\$6,708,876	
45		Higher Education Operating.....	\$54,880,774	\$54,880,774
46		Authority: Title 23.1, Chapter 28, Code of Virginia.		
47		A. Higher education operating funds appropriated in this program may be allocated for		
48		need-based aid to Virginia undergraduate students to enhance the quality and diversity of		
49		the student body.		
50		B. The appropriation for the fund source Higher Education Operating in this Item shall be		

ITEM 141.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	considered sum sufficient appropriation, which is an estimate of the revenue collected to meet				
2	student financial aid needs, under the terms of the management agreement between the				
3	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
4	Assembly.				
5	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
6	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
7	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
8	grant for students in innovative internship programs provided that the institutions has at least				
9	one private sector partner and the grant is matched equally by the partner with non-state				
10	funding and / or the institution from private funds.				
11	142. Not set out.				
12	142.10 <i>Historic and Commemorative Attraction</i>				
13	<i>Management (50200)</i>			\$500,000	\$0
14	<i>Historic Landmarks and Facilities Management</i>				
15	<i>(50203)</i>	\$500,000	\$0		
16	<i>Fund Sources: General</i>	\$500,000	\$0		
17	<i>Authority: Title 23.1, Chapter 28, Code of Virginia.</i>				
18	<i>The amounts provided in this appropriation are designated for the support of James Monroe's</i>				
19	<i>Highland.</i>				
20	143. Not set out.				
21	Total for The College of William and Mary in				
22	Virginia.....			\$473,420,710	\$473,414,080
23				\$481,935,610	
24	General Fund Positions.....	558.16	558.16		
25	Nongeneral Fund Positions.....	882.96	882.96		
26	Position Level.....	1,441.12	1,441.12		
27	Fund Sources: General.....	\$82,084,336	\$82,077,706		
28		\$90,599,236			
29	Higher Education Operating.....	\$371,589,734	\$371,589,734		
30	Debt Service.....	\$19,746,640	\$19,746,640		
31					
		Richard Bland College (241)			
32	144. Educational and General Programs (10000).....			\$21,280,884	\$21,280,884
33				\$21,589,584	
34	Higher Education Instruction (100101).....	\$11,405,938	\$11,405,938		
35		\$11,714,638			
36	Higher Education Public Services (100103).....	\$4,500	\$4,500		
37	Higher Education Academic (100104).....	\$1,076,911	\$1,076,911		
38	Higher Education Student Services (100105).....	\$1,283,878	\$1,283,878		
39	Higher Education Institutional Support (100106).....	\$5,234,735	\$5,234,735		
40	Operation and Maintenance Of Plant (100107).....	\$2,274,922	\$2,274,922		
41	Fund Sources: General.....	\$14,571,445	\$14,571,445		
42		\$14,880,145			
43	Higher Education Operating.....	\$6,709,439	\$6,709,439		
44	<i>Authority: Title 23.1, Chapter 28, Code of Virginia.</i>				
45	A. This Item includes general and nongeneral fund appropriations to support institutional				
46	initiatives that help meet statewide goals described in the Restructured Higher Education				
47	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
48	Assembly).				
49	B. As Virginia's public colleges and universities approach full funding of the base adequacy				

ITEM 144.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	guidelines and as the General Assembly strives to fully fund the general fund share of the			
2	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
3	authority to set tuition and fees, the Board of Visitors shall take into consideration the			
4	impact of escalating college costs for Virginia students and families. In accordance with			
5	the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is			
6	encouraged to limit increases on tuition and mandatory educational and general fees for			
7	in-state, undergraduate students to the extent possible.			
8	C. In order to advance the goals of the Commonwealth of Virginia, the Virginia Plan for			
9	Higher Education and Richard Bland College, Richard Bland College may develop and			
10	deliver new, collaborative educational pathways and innovative educational models,			
11	including distance learning, technology-based instruction, prior learning assessments,			
12	work-based learning, and competency-based programs that lead to high-demand fields and			
13	industries critical to the economic development of the Petersburg region and Virginia. In			
14	addition, Richard Bland College may:			
15	1. Continue to explore new and expanded partnership opportunities with the College of			
16	William and Mary as well as identify potential new higher education partners to pursue			
17	shared services and other options for cost reduction and increased efficiencies for any non-			
18	core business functions of the college. Unitization of shared services functions in the areas			
19	of Collections, Enterprise Resource Program (ERP), Procurement, and Accounts Payable			
20	will reduce overhead expenses and enable re-investment in the College's core business;			
21	2. Identify higher education partners to strategically merge and align academic			
22	programming to advance the credential and completion goals outlined in the Virginia Plan			
23	for Higher Education;			
24	3. Broker agreements between and among educational, industry, and non-profit partners			
25	and establish collaborative, innovative partnership agreements with school districts, public			
26	and private colleges and universities, economic development agencies, employers,			
27	philanthropic organizations, veterans organizations, public agencies and other partners as			
28	necessary to strengthen and streamline educational pathways from high school, to work-			
29	based learning, to baccalaureate and advanced degrees that prepare individuals, including			
30	nontraditional students and veterans, for entry into STEM-H and other high-demand			
31	careers in the Commonwealth;			
32	4. Pilot and implement innovative educational approaches and technologies, and promote			
33	the development, delivery, and ongoing assessment of innovative, cost-effective degree			
34	programs and stackable credentials, including industry-recognized, competency-based			
35	credentials that are aligned with and responsive to the educational and workforce			
36	development needs of traditional and non-traditional students, including veterans and			
37	military personnel, and advance the economic development needs of employers and			
38	industries statewide;			
39	5. Identify and implement new strategies to support economic and community			
40	development in Virginia and to expand opportunities for traditional and non-traditional			
41	students, including veterans, to prepare for high-demand fields.			
42	6. The President of Richard Bland College shall submit a report on the institution's			
43	progress in exploring and expanding partnership opportunities for shared services and			
44	academic programming with other higher education partners to the Chairs of the House			
45	Committee on Appropriations, the House Committee on Education, the Senate Committee			
46	on Education and Health, and the Senate Committee on Finance and Appropriations no			
47	later than July 1 of each year.			
48	D. Out of this appropriation, \$1,557,350 and 13 positions the first year and \$1,557,350			
49	and 13 positions the second year from the general fund is designated to address the			
50	staffing recommendations of the Auditor of Public Accounts related to financial			
51	management, information technology, human resources, financial aid, and operations.			
52	E. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from			
53	the general fund is designated to support student success initiatives at Richard Bland			
54	College. Supported activities may include: (i) the implementation of Guided Pathways; (ii)			
55	the increase of course offerings related to diversity, equity, and inclusion; (iii) expansion			

ITEM 144.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	of the College's health care service offerings for students; and (iv) expansion of student				
2	employment opportunities on campus.				
3	145. Higher Education Student Financial Assistance				
4	(10800).....			\$2,479,810	\$2,474,630
5				\$2,531,810	
6	Scholarships (10810).....	\$2,479,810	\$2,474,630		
7		\$2,531,810			
8	Fund Sources: General.....	\$2,419,810	\$2,414,630		
9		\$2,471,810			
10	Higher Education Operating.....	\$60,000	\$60,000		
11	Authority: Title 23.1, Chapter 28, Code of Virginia.				
12	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
13	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
14	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
15	grant for students in innovative internship programs provided that the institutions has at least				
16	one private sector partner and the grant is matched equally by the partner with non-state				
17	funding and / or the institution from private funds.				
18	146. Not set out.				
19	147. Not set out.				
20	Total for Richard Bland College.....			\$28,575,476	\$28,570,296
21				\$28,936,176	
22	General Fund Positions.....	84.43	84.43		
23	Nongeneral Fund Positions.....	41.41	41.41		
24	Position Level.....	125.84	125.84		
25	Fund Sources: General.....	\$16,991,255	\$16,986,075		
26		\$17,351,955			
27	Higher Education Operating.....	\$11,584,221	\$11,584,221		
28	Virginia Institute of Marine Science (268)				
29	148. Educational and General Programs (10000).....			\$32,716,726	\$32,716,726
30				\$34,181,726	\$33,627,498
31	Higher Education Instruction (100101).....	\$1,145,998	\$1,145,998		
32	Higher Education Research (100102).....	\$14,516,788	\$14,516,788		
33		\$15,981,788	\$15,427,560		
34	Higher Education Academic (100104).....	\$6,833,162	\$6,833,162		
35	Higher Education Institutional Support (100106).....	\$4,510,683	\$4,510,683		
36	Operation and Maintenance Of Plant (100107).....	\$5,710,095	\$5,710,095		
37	Fund Sources: General.....	\$30,588,919	\$30,588,919		
38		\$32,053,919	\$31,499,691		
39	Higher Education Operating.....	\$2,127,807	\$2,127,807		
40	Authority: Title 23.1, Chapter 28, and Title 28.2, Chapter 11, Code of Virginia.				
41	A. This Item includes general and nongeneral fund appropriations to support institutional				
42	initiatives that help meet statewide goals described in the Restructured Higher Education				
43	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
44	Assembly).				
45	B. If sufficient appropriations are not made available by the Commonwealth, it shall not be				
46	necessary for the Virginia Institute of Marine Science to reallocate funds from existing				
47	research projects to provide the funding for research mandated in the Code of Virginia or in				
48	the Appropriation Act.				
49	C. Out of this appropriation, \$212,772 and four positions the first year and \$212,772 \$637,876				

ITEM 148.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and four 6.85 positions the second year from the general fund is designated to support an			
2	Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine			
3	Science. The center shall coordinate its efforts with the repletion program of the Virginia			
4	Marine Resources Commission.			
5	D. It is the intent of the General Assembly that the development of a disease resistant			
6	native oyster remains a high priority for oyster-related research activities at the Virginia			
7	Institute of Marine Science.			
8	E. Out of this appropriation, \$68,391 the first year and \$68,391 the second year from the			
9	general fund is provided for the continuation of the Clean Marina Program. This			
10	additional funding will allow the Virginia Institute of Marine Science to provide			
11	education, outreach, and technical assistance to the Commonwealth's marinas in an effort			
12	to improve water quality.			
13	F. Out of this appropriation, \$289,096 the first year and \$289,096 the second year from the			
14	general fund is designated for the monitoring of the Chesapeake Bay's blue crab			
15	population. This additional support will permit the Virginia Institute of Marine Science to			
16	generate the data necessary to develop fishery management plans, determine in-danger			
17	habitats, and project the annual blue crab catch.			
18	G. Notwithstanding Chapter 719, 1999 Acts of Assembly, out of this appropriation,			
19	\$159,579 the first year and \$159,579 the second year from the general fund shall be			
20	provided to the Virginia Institute of Marine Science to support the Fishery Resource Grant			
21	Fund and Program. Expenditures and disbursements from the Fund shall be made by the			
22	State Treasurer on warrants issued by the State Comptroller upon written request of the			
23	President of the College of William and Mary.			
24	H. Out of this appropriation, \$432,894 and 3.15 positions the first year and \$432,894 and			
25	3.15 positions the second year from the general fund is designated to support research on			
26	sea level rise and state-of-the-art storm surge modeling, as well as for subcontracting with			
27	the College of William and Mary's Virginia Coastal Resilience Collaborative (VCRC) to			
28	conduct policy and legal analyses of stakeholder-driven adaptation responses to sea level			
29	rise, in support of the Commonwealth Center for Recurrent Flooding Resiliency. The			
30	center, a collaborative partnership involving the Virginia Institute of Marine Science, Old			
31	Dominion University, and the VCRC, shall work with municipalities both along coastal			
32	Virginia and throughout the Commonwealth to develop useful resilience strategies.			
33	I. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the			
34	general fund is designated for the establishment of a marine conservation fellowship			
35	program in partnership with Virginia-based marine science education programs and			
36	conservation museums.			
37	J. Out of this appropriation, \$188,086 and one position the first year and \$188,086 and one			
38	position the second year from the general fund is designated for supporting a network			
39	engineer, maintenance contracts, and staff training.			
40	K. Out of this appropriation, \$406,075 and 2.70 positions the first year and \$406,075 and			
41	2.70 positions the second year from the general fund is designated for a postdoctoral			
42	researcher and two research technicians, research-related supplies and materials, and			
43	ongoing service center costs to monitor the water quality of the Chesapeake Bay and its			
44	tributaries.			
45	L. Out of this appropriation, \$403,000 the first year and \$403,000 the second year from			
46	the general fund is designated for evaluating the ecological health of the Elizabeth River,			
47	monitoring the performance of past restoration projects, and providing scientific guidance			
48	on development of new restoration projects. Every fifth year a State of the Elizabeth River			
49	Scorecard report on pollution levels in the Elizabeth River shall be produced. The			
50	scorecard shall include, at a minimum, an assessment of fish health data including cancer			
51	levels, polycyclic aromatic hydrocarbons levels, and benthic community condition, in			
52	correlation with water and sediment contaminant analyses from the Elizabeth River.			
53	M. The appropriation for the fund source Higher Education Operating in this Item shall be			
54	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			

ITEM 148.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	to be collected for the educational and general program under the terms of the management					
2	agreement between the College of William and Mary and the Commonwealth, as set forth in					
3	Chapters 933 and 943 of the 2006 Acts of Assembly.					
4	N. Out of this appropriation, \$386,668 and 2.75 positions the first year and \$386,668 and 2.75					
5	positions the second year from the general fund is provided for an annual survey of					
6	submerged bay grasses and the development of best management practices for oyster					
7	aquaculture that supports co-existence with bay grasses. The survey is also intended to assist					
8	in evaluating attainment of water quality standards, permitting efforts of other state agencies,					
9	and evaluating progress towards meeting the Chesapeake Bay Program goals.					
10	O. Out of this appropriation, \$185,000 the first year and \$185,000 the second year from the					
11	general fund is provided for a cooperative research program on shellfish aquaculture and					
12	seagrass. The research program is intended to determine how aquaculture activity affects the					
13	recovery rate of ecologically functional eelgrass beds and develop a landscape-level					
14	ecological model that can inform management decisions about how to apportion habitats					
15	within the entire coastal bay system on Virginia's Eastern Shore.					
16	149. Not set out.					
17	150. Not set out.					
18	Total for Virginia Institute of Marine Science.....			\$63,454,522	\$63,467,022	
19				\$64,919,522	\$64,377,794	
20	General Fund Positions.....	322.57	322.57			
21			329.42			
22	Nongeneral Fund Positions.....	101.60	101.60			
23	Position Level.....	424.17	424.17			
24			431.02			
25	Fund Sources: General.....	\$31,013,921	\$31,026,421			
26		\$32,478,921	\$31,937,193			
27	Higher Education Operating.....	\$32,440,601	\$32,440,601			
28	Grand Total for The College of William and Mary in					
29	Virginia.....			\$565,450,708	\$565,451,398	
30				\$575,791,308	\$566,362,170	
31	General Fund Positions.....	965.16	965.16			
32			972.01			
33	Nongeneral Fund Positions.....	1,025.97	1,025.97			
34	Position Level.....	1,991.13	1,991.13			
35			1,997.98			
36	Fund Sources: General.....	\$130,089,512	\$130,090,202			
37		\$140,430,112	\$131,000,974			
38	Higher Education Operating.....	\$415,614,556	\$415,614,556			
39	Debt Service.....	\$19,746,640	\$19,746,640			
40	§ 1-34. GEORGE MASON UNIVERSITY (247)					
41	151. Educational and General Programs (10000).....			\$797,500,881	\$832,000,881	
42				\$808,632,881		
43	Higher Education Instruction (100101).....	\$495,627,745	\$513,141,418			
44		\$506,759,745				
45	Higher Education Research (100102).....	\$12,326,172	\$12,940,192			
46	Higher Education Public Services (100103).....	\$3,072,097	\$3,152,788			
47	Higher Education Academic (100104).....	\$99,114,872	\$104,455,384			
48	Higher Education Student Services (100105).....	\$33,889,225	\$35,584,904			
49	Higher Education Institutional Support (100106).....	\$86,808,792	\$92,953,605			
50	Operation and Maintenance Of Plant (100107).....	\$66,661,978	\$69,772,590			
51	Fund Sources: General.....	\$251,619,051	\$251,619,051			
52		\$262,751,051				

ITEM 151.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Operating.....	\$545,881,830	\$580,381,830	
2	Authority: Title 23.1, Chapter 15, Code of Virginia.			
3	A. This Item includes general and nongeneral fund appropriations to support institutional			
4	initiatives that help meet statewide goals as described in the Restructured Higher			
5	Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945,			
6	2005 Acts of Assembly).			
7	B. Out of this appropriation, an amount estimated at \$289,614 the first year and \$289,614			
8	the second year from the general fund and \$124,120 the first year and \$124,120 the second			
9	year from nongeneral funds are designated for the educational telecommunications project			
10	to provide graduate engineering education. For supplemental budget requests, the			
11	participating institutions and centers jointly shall submit a report in support of such			
12	requests to the State Council of Higher Education for Virginia for review and			
13	recommendation to the Governor and General Assembly.			
14	C. Out of this appropriation, \$459,125 the first year and \$459,125 the second year from			
15	the general fund is designated for the Institute for Conflict Analysis.			
16	D. As Virginia's public colleges and universities approach full funding of the base			
17	adequacy guidelines and as the General Assembly strives to fully fund the general fund			
18	share of the base adequacy guidelines, these funds are provided with the intent that, in			
19	exercising their authority to set tuition and fees, the Board of Visitors shall take into			
20	consideration the impact of escalating college costs for Virginia students and families. In			
21	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of			
22	Visitors is encouraged to limit increases on tuition and mandatory educational and general			
23	fees for in-state, undergraduate students to the extent possible.			
24	E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
25	general fund is designated to support the Potomac Bay Science Center.			
26	F. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the			
27	general fund is designated to develop a pathway program to attract and train veterans for			
28	cyber security careers.			
29	G. The 4-VA, a public-private partnership among George Mason University, James			
30	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
31	Virginia Military Institute, Virginia Commonwealth University, the College of William			
32	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote			
33	collaboration and resource sharing to increase access, reduce time to graduation and			
34	reduce unit cost while maintaining and enhancing quality. Instructional talent across the			
35	eight institutions is leveraged in the delivery of programs in foreign languages, science,			
36	technology, engineering and mathematics. The 4-VA Management Board can expand this			
37	partnership to additional institutions as appropriate to meet the goals of the 4-VA			
38	initiative. It is expected that funding will be pooled by the management board as required			
39	to support continuing efforts of the 4-VA priorities and projects.			
40	H. 1. Out of this appropriation, \$4,685,320 the first year and \$4,685,320 the second year			
41	from the general fund is designated to address increased degree production in Data			
42	Science and Technology, Science and Engineering, Healthcare, and Education.			
43	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
44	Professional awards as follows:			
45	a. Data Science and Technology awards shall be based on completion data contained in			
46	the State Council of Higher Education for Virginia, C-16 completion report;			
47	b. Science and Engineering awards shall be based on completion data contained in the			
48	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
49	the following programs Biological and Biomedical Science (26), Engineering (14) less			
50	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
51	Sciences (40);			
52	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			

ITEM 151.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	completion report for the Health Professions and Related Programs (51); and			
2	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
3	completion report for the Education Programs (13).			
4	3. George Mason University is expected to maintain increases in:			
5	a. Data Science and Technology awards of 50 annually over the base year.			
6	b. Science and Engineering awards of 35 annually over the base year.			
7	c. Healthcare awards of 35 annually over the base year.			
8	d. Education awards of 40 annually over the base year.			
9	e. The 2016-17 year will serve as the base year for these purposes.			
10	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
11	Appropriations and Senate Finance and Appropriations Committees annually.			
12	I. Out of this appropriation \$50,000 the first year and \$50,000 the second year from the			
13	general fund is designated for campus lighting, generators and other infrastructure at the			
14	School of Conflict Resolution at the Point of View facility.			
15	J. The Board of Visitors of George Mason University may participate in a joint venture or			
16	innovation agreement with an individual, corporation, governmental body or agency,			
17	partnership, association, or other entity to develop and deliver new, collaborative distance			
18	learning and technology-based instruction programs for traditional and non-traditional			
19	students, including veterans and military personnel. The Board may create or operate such			
20	entity accordingly. In the course of any venture or agreement, the Board may authorize a pilot			
21	and implementation of distance learning and technology-based instruction programs that are			
22	aligned with and responsive to the educational and workforce needs of traditional and non-			
23	traditional students. If the Board determines it is necessary to the development and delivery of			
24	distance learning and technology-based instruction programs, the Board may create or assist			
25	in the creation of; own in whole or in part or otherwise control; participate in or with any			
26	entities, public or private; and purchase, receive, subscribe for, own, use, employ, sell, pledge			
27	or otherwise acquire or dispose of (i) shares or obligations of, or interests in, any entity			
28	organized for any purpose within or outside the Commonwealth and (ii) obligations of any			
29	person or corporation. Prior to the execution of any joint venture or innovation agreement,			
30	George Mason University shall formally seek and receive approval from the State Council of			
31	Higher Education for Virginia and report on whether there will be any impact on current or			
32	future operations of the Online Virginia Network Authority.			
33	K. The appropriation for the fund source Higher Education Operating in this Item shall be			
34	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
35	be collected for the educational and general program under the terms of the management			
36	agreement between George Mason University and the Commonwealth, as set forth in			
37	Chapters 76 and 77, 2021 Acts of Assembly, Special Session I.			
38	152.	Higher Education Student Financial Assistance		
39		(10800).....		\$122,877,744
40				\$124,861,744
41		Scholarships (10810).....	\$115,890,428	\$116,052,308
42			\$117,874,428	
43		Fellowships (10820).....	\$6,987,316	\$7,209,816
44		Fund Sources: General.....	\$81,181,744	\$81,566,124
45			\$83,165,744	
46		Higher Education Operating.....	\$41,696,000	\$41,696,000
47		Authority: Title 23.1, Chapter 15, Code of Virginia.		
48		A. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is		
49		hereby authorized to transfer the balance of its discontinued student loan funds to an		
50		endowment fund established by the University to be used for undergraduate and graduate		
51		students in the Higher Education Student Financial Assistance Program.		

ITEM 152.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	B. Up to 15 percent of the funding in this item may be used to support Virginia					
2	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled					
3	in Data Science and Technology, Science and Engineering, Healthcare and Education					
4	programs and (2) as a grant for students in innovative internship programs provided that					
5	the institutions has at least one private sector partner and the grant is matched equally by					
6	the partner with non-state funding and / or the institution from private funds.					
7	C. The appropriation for the fund source Higher Education Operating in this Item shall be					
8	considered a sum sufficient appropriation, which is an estimate of the revenue collected to					
9	meet student financial aid needs, under the terms of the management agreement between					
10	George Mason University and the Commonwealth, as set forth in Chapters 76 and 77,					
11	2021 Acts of Assembly, Special Session I.					
12	153. Not set out.					
13	154. Not set out.					
14	Total for George Mason University.....			\$1,517,629,481	\$1,594,743,861	
15				\$1,530,745,481		
16	General Fund Positions.....	1,082.14	1,082.14			
17	Nongeneral Fund Positions.....	4,185.49	4,185.49			
18	Position Level.....	5,267.63	5,267.63			
19	Fund Sources: General.....	\$334,907,045	\$335,291,425			
20		\$348,023,045				
21	Higher Education Operating.....	\$1,128,580,236	\$1,205,310,236			
22	Debt Service.....	\$54,142,200	\$54,142,200			
23	§ 1-35. JAMES MADISON UNIVERSITY (216)					
24	155. Educational and General Programs (10000).....			\$422,492,335	\$422,492,335	
25				\$427,431,235		
26	Higher Education Instruction (100101).....	\$226,132,936	\$226,132,936			
27		\$231,071,836				
28	Higher Education Research (100102).....	\$929,467	\$929,467			
29	Higher Education Public Services (100103).....	\$1,818,665	\$1,818,665			
30	Higher Education Academic (100104).....	\$55,988,950	\$55,988,950			
31	Higher Education Student Services (100105).....	\$30,276,297	\$30,276,297			
32	Higher Education Institutional Support (100106).....	\$60,667,831	\$60,667,831			
33	Operation and Maintenance Of Plant (100107).....	\$46,678,189	\$46,678,189			
34	Fund Sources: General.....	\$158,056,836	\$158,056,836			
35		\$162,995,736				
36	Higher Education Operating.....	\$262,484,846	\$262,484,846			
37	Debt Service.....	\$1,950,653	\$1,950,653			
38	Authority: Title 23.1, Chapter 16, Code of Virginia.					
39	A. This Item includes general and nongeneral fund appropriations to support institutional					
40	initiatives that help meet statewide goals described in the Restructured Higher Education					
41	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
42	Assembly).					
43	B. As Virginia's public colleges and universities approach full funding of the base					
44	adequacy guidelines and as the General Assembly strives to fully fund the general fund					
45	share of the base adequacy guidelines, these funds are provided with the intent that, in					
46	exercising their authority to set tuition and fees, the Board of Visitors shall take into					
47	consideration the impact of escalating college costs for Virginia students and families. In					
48	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of					
49	Visitors is encouraged to limit increases on tuition and mandatory educational and general					
50	fees for in-state, undergraduate students to the extent possible.					
51	C. The 4-VA, a public-private partnership among George Mason University, James					

ITEM 155.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,			
2	Virginia Military Institute, Virginia Commonwealth University, the College of William and			
3	Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and			
4	resource sharing to increase access, reduce time to graduation and reduce unit cost while			
5	maintaining and enhancing quality. Instructional talent across the eight institutions is			
6	leveraged in the delivery of programs in foreign languages, science, technology, engineering			
7	and mathematics. The 4-VA Management Board can expand this partnership to additional			
8	institutions as appropriate to meet the goals of the 4-VA initiative. It is expected that funding			
9	will be pooled by the management board as required to support continuing efforts of the 4-VA			
10	priorities and projects.			
11	D. 1. Out of this appropriation, \$2,445,920 the first year and \$2,445,920 the second year from			
12	the general fund is designated to address increased degree production in Data Science and			
13	Technology, Science and Engineering, Healthcare, and Education.			
14	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
15	Professional awards as follows:			
16	a. Data Science and Technology awards shall be based on completion data contained in the			
17	State Council of Higher Education for Virginia, C-16 completion report;			
18	b. Science and Engineering awards shall be based on completion data contained in the State			
19	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
20	following programs Biological and Biomedical Science (26), Engineering (14) less those			
21	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
22	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
23	completion report for the Health Professions and Related Programs (51); and			
24	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
25	completion report for the Education Programs (13).			
26	3. James Madison University is expected to maintain increases in:			
27	a. Data Science and Technology awards of 10 annually over the base year.			
28	b. Science and Engineering awards of 15 annually over the base year.			
29	c. Healthcare awards of 45 annually over the base year.			
30	d. Education awards of 15 annually over the base year.			
31	e. The 2016-17 year will serve as the base year for these purposes.			
32	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
33	Appropriations and Senate Finance and Appropriations Committees annually.			
34	E. The appropriation for the fund source Higher Education Operating in this Item shall be			
35	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
36	be collected for the educational and general program under the terms of the management			
37	agreement between James Madison University and the Commonwealth, as set forth in			
38	Chapters 124 and 125 of the 2019 Acts of Assembly.			
39	156.	Higher Education Student Financial Assistance		
40		(10800).....		\$36,710,476
41				\$37,051,466
42		Scholarships (10810).....	\$35,485,855	\$35,801,845
43			\$36,453,855	
44		Fellowships (10820).....	\$1,224,621	\$1,249,621
45		Fund Sources: General.....	\$23,107,676	\$23,448,666
46			\$24,075,676	
47		Higher Education Operating.....	\$13,602,800	\$13,602,800
48		Authority: Title 23.1, Chapter 16, Code of Virginia.		
49		A. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed		

ITEM 156.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Assistance Program eligible students for (1) priority funding who are enrolled in Data					
2	Science and Technology, Science and Engineering, Healthcare and Education programs					
3	and (2) as a grant for students in innovative internship programs provided that the					
4	institutions has at least one private sector partner and the grant is matched equally by the					
5	partner with non-state funding and / or the institution from private funds.					
6	B. The appropriation for the fund source Higher Education Operating in this Item shall be					
7	considered sum sufficient appropriation, which is an estimate of the revenue collected to					
8	meet student financial aid needs, under the terms of the management agreement between					
9	James Madison University and the Commonwealth as set forth in Chapters 124 and 125 of					
10	the 2019 Acts of Assembly.					
11	157. Financial Assistance For Educational and General					
12	Services (11000)					
13	a sum sufficient, estimated at.....			\$58,250,000	\$58,250,000	
14					\$59,859,363	
15	Eminent Scholars (11001).....	\$350,000	\$350,000			
16	Sponsored Programs (11004).....	\$57,900,000	\$57,900,000			
17			\$59,509,363			
18	Fund Sources: Higher Education Operating.....	\$58,250,000	\$58,250,000			
19			\$59,859,363			
20	Authority: Title 23.1, Chapter 16, Code of Virginia.					
21	158. Not set out.					
22	Total for James Madison University.....			\$793,151,280	\$812,981,491	
23				\$799,058,180	\$814,590,854	
24	General Fund Positions.....	1,309.22	1,309.22			
25	Nongeneral Fund Positions.....	2,873.38	2,873.38			
26	Position Level.....	4,182.60	4,182.60			
27	Fund Sources: General.....	\$181,164,512	\$181,505,502			
28		\$187,071,412				
29	Higher Education Operating.....	\$567,503,993	\$585,098,940			
30			\$586,708,303			
31	Debt Service.....	\$44,482,775	\$46,377,049			
32	§ 1-36. LONGWOOD UNIVERSITY (214)					
33	159. Educational and General Programs (10000).....			\$96,676,027	\$96,676,027	
34				\$97,857,927		
35	Higher Education Instruction (100101).....	\$53,097,133	\$53,097,133			
36		\$54,279,033				
37	Higher Education Public Services (100103).....	\$674,032	\$674,032			
38	Higher Education Academic (100104).....	\$8,981,684	\$8,981,684			
39	Higher Education Student Services (100105).....	\$5,892,626	\$5,892,626			
40	Higher Education Institutional Support (100106).....	\$17,423,203	\$17,423,203			
41	Operation and Maintenance Of Plant (100107).....	\$10,607,349	\$10,607,349			
42	Fund Sources: General.....	\$48,448,206	\$48,448,206			
43		\$49,630,106				
44	Higher Education Operating.....	\$48,227,821	\$48,227,821			
45	Authority: Title 23.1, Chapter 17, Code of Virginia.					
46	A. This Item includes general and nongeneral fund appropriations to support institutional					
47	initiatives that help meet statewide goals described in the Restructured Higher Education					
48	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
49	Assembly).					
50	B. As Virginia's public colleges and universities approach full funding of the base					
51	adequacy guidelines and as the General Assembly strives to fully fund the general fund					
52	share of the base adequacy guidelines, these funds are provided with the intent that, in					

ITEM 159.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
2	consideration the impact of escalating college costs for Virginia students and families. In				
3	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this Act, the Board of				
4	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
5	fees for in-state, undergraduate students to the extent possible.				
6	C. 1. Out of this appropriation, \$547,000 the first year and \$547,000 the second year from the				
7	general fund is designated to address increased degree production in Data Science and				
8	Technology, Science and Engineering, Healthcare, and Education.				
9	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
10	Professional awards as follows:				
11	a. Data Science and Technology awards shall be based on completion data contained in the				
12	State Council of Higher Education for Virginia, C-16 completion report;				
13	b. Science and Engineering awards shall be based on completion data contained in the State				
14	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
15	following programs Biological and Biomedical Science (26), Engineering (14) less those				
16	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
17	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
18	completion report for the Health Professions and Related Programs (51); and				
19	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
20	completion report for the Education Programs (13).				
21	3. Longwood University is expected to maintain increases in:				
22	a. Science and Engineering awards of 5 annually over the base year.				
23	b. Healthcare awards of 5 annually over the base year.				
24	c. Education awards of 5 annually over the base year.				
25	d. The 2016-17 year will serve as the base year for these purposes.				
26	4. SCHEV shall report on the progress toward these goals to the Chairman of the House				
27	Appropriations and Senate Finance and Appropriations Committees annually.				
28	160. Higher Education Student Financial Assistance				
29	(10800).....			\$12,693,088	\$12,718,568
30				\$13,044,088	
31	Scholarships (10810).....	\$12,651,824	\$12,672,304		
32		\$13,002,824			
33	Fellowships (10820).....	\$41,264	\$46,264		
34	Fund Sources: General.....	\$9,697,449	\$9,722,929		
35		\$10,048,449			
36	Higher Education Operating.....	\$2,995,639	\$2,995,639		
37	Authority: Title 23.1, Chapter 17, Code of Virginia.				
38	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
39	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
40	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
41	grant for students in innovative internship programs provided that the institutions has at least				
42	one private sector partner and the grant is matched equally by the partner with non-state				
43	funding and / or the institution from private funds.				
44	161. Financial Assistance For Educational and General				
45	Services (11000)				
46	a sum sufficient, estimated at.....			\$5,678,393	\$5,678,393
47					\$5,828,393
48	Sponsored Programs (11004).....	\$5,678,393	\$5,678,393		
49			\$5,828,393		

ITEM 161.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Higher Education Operating.....	\$5,678,393	\$5,678,393		
2			\$5,828,393		
3	Authority: Title 23.1, Chapter 17, Code of Virginia.				
4	162. Not set out.				
5	Total for Longwood University.....			\$179,930,180	\$179,955,660
6				\$181,463,080	\$180,105,660
7	General Fund Positions.....	291.39	291.39		
8	Nongeneral Fund Positions.....	471.67	471.67		
9	Position Level.....	763.06	763.06		
10	Fund Sources: General.....	\$58,145,655	\$58,171,135		
11		\$59,678,555			
12	Higher Education Operating.....	\$114,197,214	\$114,197,214		
13			\$114,347,214		
14	Debt Service.....	\$7,587,311	\$7,587,311		
15	§ 1-37. NORFOLK STATE UNIVERSITY (213)				
16	163. Educational and General Programs (10000).....			\$144,350,199	\$144,350,199
17				\$159,766,399	
18	Higher Education Instruction (100101).....	\$77,247,725	\$77,247,725		
19		\$92,663,925			
20	Higher Education Research (100102).....	\$199,975	\$199,975		
21	Higher Education Public Services (100103).....	\$1,326,879	\$1,326,879		
22	Higher Education Academic (100104).....	\$18,253,032	\$18,253,032		
23	Higher Education Student Services (100105).....	\$7,234,752	\$7,234,752		
24	Higher Education Institutional Support (100106).....	\$22,893,297	\$22,893,297		
25	Operation and Maintenance Of Plant (100107).....	\$17,194,539	\$17,194,539		
26	Fund Sources: General.....	\$94,150,359	\$94,150,359		
27		\$109,566,559			
28	Higher Education Operating.....	\$50,199,840	\$50,199,840		
29	Authority: Title 23.1, Chapter 19, Code of Virginia.				
30	A. This Item includes general and nongeneral fund appropriations to support institutional				
31	initiatives that help meet statewide goals described in the Restructured Higher Education				
32	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
33	Assembly).				
34	B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year				
35	from the general fund is designated for the Bachelor of Science academic programs in				
36	Electronics Engineering and Optical Engineering and Master of Science academic				
37	programs in Electronics Engineering, Optical Engineering, Computer Science, and				
38	Criminal Justice.				
39	2. Out of the amounts for Educational and General Programs, \$37,500 the first year and				
40	\$37,500 the second year from the general fund is provided to serve in lieu of endowment				
41	income from the Eminent Scholars Program.				
42	C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000				
43	the first year and \$70,000 the second year from the general fund is designated for the				
44	Dozoretz National Institute for Minorities in Applied Sciences.				
45	2. Any unexpended balances in paragraphs B.1., B.2., and C.1. in this Item at the close of				
46	business on June 30 each year shall not revert to the surplus of the general fund, but shall				
47	be carried forward on the books of the State Comptroller and reappropriated in the				
48	succeeding year. Norfolk State University may expend any prior year end balances to				
49	support its educational and general activities or its auxiliary enterprise activities.				
50	D. As Virginia's public colleges and universities approach full funding of the base				

ITEM 163.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	adequacy guidelines and as the General Assembly strives to fully fund the general fund share			
2	of the base adequacy guidelines, these funds are provided with the intent that, in exercising			
3	their authority to set tuition and fees, the Board of Visitors shall take into consideration the			
4	impact of escalating college costs for Virginia students and families. In accordance with the			
5	cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to			
6	limit increases on tuition and mandatory educational and general fees for in-state,			
7	undergraduate students to the extent possible.			
8	E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the			
9	general fund is designated to increase retention and graduation of juniors and seniors in good			
10	academic standing and who have additional demonstrated need.			
11	F. 1. Out of this appropriation, \$826,570 the first year and \$826,570 the second year from the			
12	general fund is designated to address increased degree production in Data Science and			
13	Technology, Science and Engineering, Healthcare, and Education.			
14	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
15	Professional awards as follows:			
16	a. Data Science and Technology awards shall be based on completion data contained in the			
17	State Council of Higher Education for Virginia, C-16 completion report;			
18	b. Science and Engineering awards shall be based on completion data contained in the State			
19	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the			
20	following programs Biological and Biomedical Science (26), Engineering (14) less those			
21	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);			
22	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
23	completion report for the Health Professions and Related Programs (51); and			
24	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
25	completion report for the Education Programs (13).			
26	3. Norfolk State University is expected to maintain increases in:			
27	a. Data Science and Technology awards of 5 annually over the base year.			
28	b. Science and Engineering awards of 5 annually over the base year.			
29	c. Healthcare awards of 5 annually over the base year.			
30	d. Education awards of 5 annually over the base year.			
31	e. The 2016-17 year will serve as the base year for these purposes.			
32	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House			
33	Appropriations and Senate Finance and Appropriations Committees annually.			
34	G. Out of this appropriation, \$548,000 the first year and \$548,000 the second year from the			
35	general fund is designated for the Center for African American Policy to provide non-partisan			
36	research on public policy issues affecting African Americans and other people of color.			
37	H. Norfolk State University, in partnership with Virginia State University, shall collaborate			
38	with Virginia Union University and Hampton University and various localities throughout the			
39	Commonwealth to (a) create Minority Small Business Launch and Innovation Centers that			
40	support entrepreneurship customized to minority community needs, (b) improve health			
41	outcomes of vulnerable and marginalized populations in their surrounding localities through			
42	research, education, workforce development and outreach, (c) expand and upgrade broadband			
43	and technology in order to close the digital divide and provide students with additional tech			
44	job training, (d) actively engage with local public school districts to provide opportunities and			
45	awareness of post-secondary programs and curriculum, and (e) support the creation of an			
46	HBCU NoVA Campus by establishing an off-campus instruction site at Northern Virginia			
47	Community College in order to provide an opportunity to expand the HBCU presence in			
48	Northern Virginia, and access and opportunity to an increasing population of students seeking			
49	a four-year degree.			

ITEM 163.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	1. Notwithstanding any other provisions of law, Norfolk State University is authorized			
2	to remit tuition and fees for merit scholarships for students of high academic achievement			
3	subject to the following limitations and restrictions:			
4	2. The number of such scholarships annually awarded to undergraduate Virginia students			
5	shall not exceed 20 percent of the fall headcount enrollment of Virginia students in			
6	undergraduate studies in the institution from the preceding academic year. The total value			
7	of such merit scholarships annually awarded shall not exceed in any year the amount			
8	arrived at by multiplying the applicable figure for undergraduate tuition and required fees			
9	by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in			
10	the institution for the fall semester from the preceding academic year.			
11	3. The number of such scholarships annually awarded to undergraduate non-Virginia			
12	students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia			
13	students in undergraduate studies in the institution from the preceding academic year. The			
14	total value of such merit scholarships annually awarded shall not exceed in any year the			
15	amount arrived at by multiplying the applicable figure for undergraduate tuition and			
16	required fees by 20 percent of the fall headcount enrollment of non-Virginia students in			
17	undergraduate studies in the institution during the preceding academic year.			
18	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
19	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
20	student.			
21	164. Higher Education Student Financial Assistance			
22	(10800).....		\$39,769,371	\$39,833,271
23			\$39,769,371	
24	Scholarships (10810).....	\$39,257,069		
25		\$39,994,069		
26	Fellowships (10820).....	\$512,302		\$522,302
27	Fund Sources: General.....	\$34,636,504		\$34,700,404
28		\$35,373,504		
29	Higher Education Operating.....	\$5,132,867		\$5,132,867
30	Authority: Title 23.1, Chapter 19, Code of Virginia.			
31	A. Up to 15 percent of the funding in this item may be used to support Virginia			
32	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
33	in Data Science and Technology, Science and Engineering, Healthcare and Education			
34	programs and (2) as a grant for students in innovative internship programs provided that			
35	the institutions has at least one private sector partner and the grant is matched equally by			
36	the partner with non-state funding and / or the institution from private funds.			
37	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 from the			
38	general fund is provided for an affordability program to offer financial assistance to			
39	Virginia students who are Pell grant eligible, meet university admissions requirements,			
40	and live within a 45 mile radius of the university. The program is designed to address			
41	regional needs relating to access and completion. Funds shall be used to provide last dollar			
42	or reduced tuition and fees to students for up to 150 percent of required credits to			
43	complete a certificate or degree. Priority shall be placed on students from Norfolk,			
44	Portsmouth, and Newport News and remaining funds may be used for room and board if			
45	available. It is the intention that the program may include up to 300 students at any one			
46	time. In the event that financial aid remains available after recruiting new students for fall			
47	semester, the remaining financial aid may be used to fund current students who meet the			
48	criteria and/or for eligible new students that enroll in the spring semester.			
49	2. As part of the six-year plan process, the university shall submit an annual report of the			
50	program that includes number of students served, average financial need of students, total			
51	expenditures, average award per student, retention and completion rates, other student			
52	outcomes as defined by the university, and planned outcomes for the upcoming year.			
53	3. The University shall submit a detailed budget and implementation plan, including how			
54	the institution will disseminate information about the program to area students, the			
55	projected size of each cohort, and how the institution will monitor and report on the			

ITEM 164.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	success of the program.				
2	165. Not set out.				
3	166. Higher Education Auxiliary Enterprises (80900)				
4	a sum sufficient, estimated at.....			\$49,312,878	\$49,312,878
5					\$64,312,878
6	Food Services (80910).....	\$1,368,865	\$1,368,865		
7			\$7,983,023		
8	Bookstores And Other Stores (80920).....	\$393,740	\$393,740		
9	Residential Services (80930).....	\$14,529,508	\$14,529,508		
10	Parking And Transportation Systems And Services (80940).....	\$458,180	\$458,180		
11	Student Health Services (80960).....	\$1,000,000	\$1,000,000		
12	Student Unions And Recreational Facilities (80970)...	\$9,570,213	\$9,570,213		
13	Other Enterprise Functions (80990).....	\$14,824,504	\$14,824,504		
14	Intercollegiate Athletics (80995).....	\$7,167,868	\$7,167,868		
15			\$15,553,710		
16					
17	Fund Sources: Higher Education Operating.....	\$40,488,242	\$40,488,242		
18			\$55,488,242		
19	Debt Service.....	\$8,824,636	\$8,824,636		
20	Authority: Title 23.1, Chapter 19, Code of Virginia.				
21	Total for Norfolk State University.....			\$253,664,391	\$253,728,291
22				\$269,817,591	\$268,728,291
23	General Fund Positions.....	531.15	531.15		
24	Nongeneral Fund Positions.....	689.97	689.97		
25	Position Level.....	1,221.12	1,221.12		
26	Fund Sources: General.....	\$128,786,863	\$128,850,763		
27		\$144,940,063			
28	Higher Education Operating.....	\$116,052,892	\$116,052,892		
29			\$131,052,892		
30	Debt Service.....	\$8,824,636	\$8,824,636		
31					
		§ 1-38. OLD DOMINION UNIVERSITY (221)			
32	167. Educational and General Programs (10000).....			\$386,519,897	\$386,519,897
33				\$398,280,097	
34	Higher Education Instruction (100101).....	\$237,353,685	\$237,353,685		
35		\$249,113,885			
36	Higher Education Research (100102).....	\$8,271,813	\$8,271,813		
37	Higher Education Public Services (100103).....	\$311,015	\$311,015		
38	Higher Education Academic (100104).....	\$53,531,014	\$53,531,014		
39	Higher Education Student Services (100105).....	\$21,323,500	\$21,323,500		
40	Higher Education Institutional Support (100106).....	\$35,120,760	\$35,120,760		
41	Operation and Maintenance Of Plant (100107).....	\$30,608,110	\$30,608,110		
42	Fund Sources: General.....	\$203,150,681	\$203,150,681		
43		\$214,910,881			
44	Higher Education Operating.....	\$183,369,216	\$183,369,216		
45	Authority: Title 23.1, Chapter 20, Code of Virginia.				
46	A.1. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).				
47					
48					
49					
50	2. Out of this appropriation, the university may allocate funds to expand enrollment capacity through expansion of distance learning, TELETECHNET and summer school.				
51					

ITEM 167.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B. Out of this appropriation, \$431,013 the first year and \$431,013 the second year from				
2	the general fund and \$198,244 the first year and \$198,244 the second year from				
3	nongeneral funds are designated for the educational telecommunications project to provide				
4	graduate engineering education. For supplemental budget requests, the participating				
5	institutions and centers jointly shall submit a report in support of such requests to the State				
6	Council of Higher Education for Virginia for review and recommendation to the Governor				
7	and General Assembly.				
8	C. Notwithstanding § 1-610, Code of Virginia, Old Dominion University is hereby				
9	designated as the administrative agency for the Virginia Coordinate System.				
10	D. Notwithstanding § 23.1-506, Code of Virginia, the governing board of Old Dominion				
11	University may charge reduced tuition to any person enrolled in one of Old Dominion				
12	University's TELETECHNET sites or higher education centers who lives within a 50-mile				
13	radius of the site/center, is domiciled in, and is entitled to in-state tuition charges in the				
14	institutions of higher learning in any state, or the District of Columbia, which is				
15	contiguous to Virginia and which has similar reciprocal provisions for persons domiciled				
16	in Virginia.				
17	E. As Virginia's public colleges and universities approach full funding of the base				
18	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
19	share of the base adequacy guidelines, these funds are provided with the intent that, in				
20	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
21	consideration the impact of escalating college costs for Virginia students and families. In				
22	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
23	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
24	fees for in-state, undergraduate students to the extent possible.				
25	F. Out of this appropriation, \$320,000 the first year and \$320,000 the second year from the				
26	general fund is designated to provide opportunity for 80 students per year to be engaged in				
27	STEM education using aerospace, high tech science, technology and engineering in				
28	partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate				
29	with the Virginia Space Grant Consortium and STEM educators to identify the students				
30	who will participate in the program each year. The designated funding in this paragraph				
31	will not be considered as a resource for purposes of funding guidelines.				
32	G. Out of this appropriation, \$409,200 and four positions the first year and \$409,200 and				
33	four positions the second year from the general fund is designated to support modeling of				
34	socioeconomic impacts of recurrent flooding in support of the Commonwealth Center for				
35	Recurrent Flooding Resiliency. The center, a collaborative partnership involving Old				
36	Dominion University, the Virginia Institute of Marine Science, and the College of William				
37	and Mary's Virginia Coastal Resilience Collaborative, shall work with municipalities both				
38	along coastal Virginia and throughout the Commonwealth to develop useful resilience				
39	strategies.				
40	H. The 4-VA, a public-private partnership among George Mason University, James				
41	Madison University, the University of Virginia, Virginia Tech, Old Dominion University,				
42	Virginia Military Institute, Virginia Commonwealth University, the College of William				
43	and Mary, and CISCO Systems, Inc., utilizes emerging technologies to promote				
44	collaboration and resource sharing to increase access, reduce time to graduation and				
45	reduce unit cost while maintaining and enhancing quality. Instructional talent across the				
46	eight institutions is leveraged in the delivery of programs in foreign languages, science,				
47	technology, engineering and mathematics. The 4-VA Management Board can expand this				
48	partnership to additional institutions as appropriate to meet the goals of the 4-VA				
49	initiative. It is expected that funding will be pooled by the management board as required				
50	to support continuing efforts of the 4-VA priorities and projects.				
51	I. 1. Out of this appropriation, \$3,611,790 the first year and \$3,611,790 the second year				
52	from the general fund is designated to address increased degree production in Data				
53	Science and Technology, Science and Engineering, Healthcare, and Education.				
54	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
55	Professional awards as follows:				

ITEM 167.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	a. Data Science and Technology awards shall be based on completion data contained in the				
2	State Council of Higher Education for Virginia, C-16 completion report;				
3	b. Science and Engineering awards shall be based on completion data contained in the State				
4	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
5	following programs Biological and Biomedical Science (26), Engineering (14) less those				
6	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
7	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
8	completion report for the Health Professions and Related Programs (51); and				
9	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
10	completion report for the Education Programs (13).				
11	3. Old Dominion University is expected to maintain increases in:				
12	a. Data Science and Technology awards of 15 annually over the base year.				
13	b. Science and Engineering awards of 40 annually over the base year.				
14	c. Healthcare awards of 40 annually over the base year.				
15	d. Education awards of 30 annually over the base year.				
16	e. The 2016-17 year will serve as the base year for these purposes.				
17	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
18	Appropriations and Senate Finance and Appropriations Committees annually.				
19	J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the				
20	general fund is designated for the Marine Rescue Program, a collaborative program between				
21	Old Dominion University and the Virginia Aquarium and Marine Science Foundation to				
22	support rescue efforts for stranded and sick marine animals throughout the entire Virginia				
23	coastline region of the Chesapeake Bay.				
24	K. Out of this appropriation, \$264,000 the first year and \$264,000 the second year from the				
25	general fund is designated to provide more targeted internship experiences through the				
26	Commonwealth Science, Technology, Engineering, and Mathematics (STEM) Industry				
27	Internship Program, managed by the Virginia Space Grant Consortium.				
28	168. Higher Education Student Financial Assistance				
29	(10800).....			\$68,446,117	\$69,350,997
30				\$70,581,117	
31	Scholarships (10810).....	\$64,750,272	\$65,550,152		
32		\$66,885,272			
33	Fellowships (10820).....	\$3,695,845	\$3,800,845		
34	Fund Sources: General.....	\$65,118,599	\$66,023,479		
35		\$67,253,599			
36	Higher Education Operating.....	\$3,327,518	\$3,327,518		
37	Authority: Title 23.1, Chapter 20, Code of Virginia.				
38	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
39	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
40	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
41	grant for students in innovative internship programs provided that the institutions has at least				
42	one private sector partner and the grant is matched equally by the partner with non-state				
43	funding and / or the institution from private funds.				
44	169. Not set out.				
45	170. Not set out.				
46	Total for Old Dominion University.....			\$603,051,448	\$603,956,328
47				\$616,946,648	

ITEM 170.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	General Fund Positions.....	1,090.51	1,090.51		
2	Nongeneral Fund Positions.....	1,531.98	1,531.98		
3	Position Level.....	2,622.49	2,622.49		
4	Fund Sources: General.....	\$280,270,175	\$281,175,055		
5		\$294,165,375			
6	Higher Education Operating.....	\$296,305,911	\$296,305,911		
7	Debt Service.....	\$26,475,362	\$26,475,362		
8	171. Not set out.				
9	Grand Total for Old Dominion University.....			\$673,886,607	\$669,791,487
10				\$687,781,807	
11	General Fund Positions.....	1,090.51	1,090.51		
12	Nongeneral Fund Positions.....	1,531.98	1,531.98		
13	Position Level.....	2,622.49	2,622.49		
14	Fund Sources: General.....	\$351,105,334	\$347,010,214		
15		\$365,000,534			
16	Higher Education Operating.....	\$296,305,911	\$296,305,911		
17	Debt Service.....	\$26,475,362	\$26,475,362		
18	§ 1-39. RADFORD UNIVERSITY (217)				
19	172. Educational and General Programs (10000).....			\$182,341,578	\$182,341,578
20				\$186,224,678	
21	Higher Education Instruction (100101).....	\$124,623,413	\$124,623,413		
22		\$128,506,513			
23	Higher Education Public Services (100103).....	\$659,253	\$659,253		
24	Higher Education Academic (100104).....	\$13,363,088	\$13,363,088		
25	Higher Education Student Services (100105).....	\$6,986,590	\$6,986,590		
26	Higher Education Institutional Support (100106).....	\$24,843,646	\$24,843,646		
27	Operation and Maintenance Of Plant (100107).....	\$11,865,588	\$11,865,588		
28	Fund Sources: General.....	\$94,266,288	\$94,266,288		
29		\$98,149,388			
30	Higher Education Operating.....	\$88,075,290	\$88,075,290		
31	Authority: Title 23.1, Chapter 21, Code of Virginia.				
32	A. This Item includes general and nongeneral fund appropriations to support institutional				
33	initiatives that help meet statewide goals described in the Restructured Higher Education				
34	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
35	Assembly).				
36	B. As Virginia's public colleges and universities approach full funding of the base				
37	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
38	share of the base adequacy guidelines, these funds are provided with the intent that, in				
39	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
40	consideration the impact of escalating college costs for Virginia students and families. In				
41	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
42	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
43	fees for in-state, undergraduate students to the extent possible.				
44	C. 1. Out of this appropriation, \$1,028,460 the first year and \$1,028,460 the second year				
45	from the general fund is designated to address increased degree production in Data				
46	Science and Technology, Science and Engineering, Healthcare, and Education.				
47	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
48	Professional awards as follows:				
49	a. Data Science and Technology awards shall be based on completion data contained in				
50	the State Council of Higher Education for Virginia, C-16 completion report;				

ITEM 172.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	b. Science and Engineering awards shall be based on completion data contained in the State				
2	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
3	following programs Biological and Biomedical Science (26), Engineering (14) less those				
4	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
5	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
6	completion report for the Health Professions and Related Programs (51); and				
7	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
8	completion report for the Education Programs (13).				
9	3. Radford University is expected to maintain increases in:				
10	a. Data Science and Technology awards of 5 annually over the base year.				
11	b. Science and Engineering awards of 5 annually over the base year.				
12	c. Healthcare awards of 10 annually over the base year.				
13	d. Education awards of 10 annually over the base year.				
14	e. The 2016-17 year will serve as the base year for these purposes.				
15	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
16	Appropriations and Senate Finance and Appropriations Committees annually.				
17	5. Out of the amounts designated for degree production \$300,000 the first year and \$300,000				
18	the second year is designated to support a flat-fee degree initiative for education programs.				
19	Radford University shall offer alternative tuition or fee structures, including discounted				
20	tuition, flat tuition rates, discounted student fees, or student fee and student services				
21	flexibility, to any first-time, incoming freshman undergraduate student who (i) has established				
22	domicile, as that term is defined in § 23.1-500 et seq., in the Commonwealth and (ii) enrolls				
23	full time with the intent to earn a degree in a program that leads to employment as a teacher in				
24	the region. Such an alternative tuition or fee structure may be renewed each year if the				
25	recipient maintains continuous full-time enrollment. If a recipient fails to maintain continuous				
26	full-time enrollment, subsequently enrolls in a noneligible degree program, or fails to				
27	complete the eligible degree program within four years, the institution shall convert the				
28	financial benefit received by the student to a financial obligation payable by the student to the				
29	institution on terms established by the institution.				
30	173. Higher Education Student Financial Assistance				
31	(10800).....			\$31,763,383	\$31,622,983
32				\$32,372,383	
33	Scholarships (10810).....	\$30,525,236	\$30,354,836		
34		\$31,134,236			
35	Fellowships (10820).....	\$1,238,147	\$1,268,147		
36	Fund Sources: General.....	\$29,855,912	\$29,715,512		
37		\$30,464,912			
38	Higher Education Operating.....	\$1,907,471	\$1,907,471		
39	Authority: Title 23.1, Chapter 21, Code of Virginia.				
40	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
41	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
42	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
43	grant for students in innovative internship programs provided that the institutions has at least				
44	one private sector partner and the grant is matched equally by the partner with non-state				
45	funding and / or the institution from private funds.				
46	174. Not set out.				
47	175. Not set out.				
48	Total for Radford University.....			\$292,092,306	\$291,951,906
49				\$296,584,406	

ITEM 175.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	General Fund Positions.....	631.39	631.39		
2	Nongeneral Fund Positions.....	964.69	964.69		
3	Position Level.....	1,596.08	1,596.08		
4	Fund Sources: General.....	\$124,122,200	\$123,981,800		
5		\$128,614,300			
6	Higher Education Operating.....	\$163,770,106	\$163,770,106		
7	Debt Service.....	\$4,200,000	\$4,200,000		
8	§ 1-40. UNIVERSITY OF MARY WASHINGTON (215)				
9	176. Educational and General Programs (10000).....			\$104,389,010	\$104,389,010
10				\$109,800,310	
11	Higher Education Instruction (100101).....	\$59,505,688	\$59,505,688		
12		\$64,916,988			
13	Higher Education Research (100102).....	\$449,316	\$449,316		
14	Higher Education Public Services (100103).....	\$580,981	\$580,981		
15	Higher Education Academic (100104).....	\$11,251,355	\$11,251,355		
16	Higher Education Student Services (100105).....	\$10,793,474	\$10,793,474		
17	Higher Education Institutional Support (100106).....	\$13,570,733	\$13,570,733		
18	Operation and Maintenance Of Plant (100107).....	\$8,237,463	\$8,237,463		
19	Fund Sources: General.....	\$48,787,432	\$48,787,432		
20		\$54,198,732			
21	Higher Education Operating.....	\$55,601,578	\$55,601,578		
22	Authority: Title 23.1, Chapter 18, Code of Virginia.				
23	A. This Item includes general and nongeneral fund appropriations to support institutional				
24	initiatives that help meet statewide goals described in the Restructured Higher Education				
25	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
26	Assembly).				
27	B. Out of this appropriation an amount estimated at \$80,483 the first year and \$80,483 the				
28	second year from the general fund and \$36,130 the first year and \$36,130 the second year				
29	nongeneral funds are designated for the educational telecommunications project to provide				
30	graduate engineering education. The participating institutions and centers shall jointly				
31	submit an annual report and operating plan to the State Council of Higher Education for				
32	Virginia in support of these funded activities.				
33	C. As Virginia's public colleges and universities approach full funding of the base				
34	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
35	share of the base adequacy guidelines, these funds are provided with the intent that, in				
36	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
37	consideration the impact of escalating college costs for Virginia students and families. In				
38	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
39	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
40	fees for in-state, undergraduate students to the extent possible.				
41	D. Notwithstanding any other provision of law, the University of Mary Washington may				
42	enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit				
43	organization dedicated to cooperative economic development efforts in the Fredericksburg				
44	region, for the purpose of expanding regional efforts in the field of economic development				
45	and research.				
46	E. 1. Out of this appropriation, \$338,550 the first year and \$338,550 the second year from				
47	the general fund is designated to address increased degree production in Data Science and				
48	Technology, Science and Engineering, Healthcare, and Education.				
49	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
50	Professional awards as follows:				
51	a. Data Science and Technology awards shall be based on completion data contained in				
52	the State Council of Higher Education for Virginia, C-16 completion report;				

ITEM 176.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	b. Science and Engineering awards shall be based on completion data contained in the State				
2	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
3	following programs Biological and Biomedical Science (26), Engineering (14) less those				
4	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
5	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
6	completion report for the Health Professions and Related Programs (51); and				
7	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
8	completion report for the Education Programs (13).				
9	3. University of Mary Washington is expected to maintain increases in:				
10	a. Science and Engineering awards of 5 annually over the base year.				
11	b. Education awards of 5 annually over the base year.				
12	c. The 2016-17 year will serve as the base year for these purposes.				
13	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
14	Appropriations and Senate Finance and Appropriation Committees annually.				
15	F. Out of this appropriation, \$568,000 the first year and \$568,000 the second year from the				
16	general fund is designated to support an educational partnership between regional K-12				
17	school divisions, community colleges, University of Mary Washington and industry to				
18	develop a curriculum that accelerates time to degree, lowers cost, eliminates the skills gap and				
19	reduces reliance on student debt in the areas of Education, Healthcare and Cybersecurity.				
20	177. Higher Education Student Financial Assistance				
21	(10800).....			\$17,299,722	\$17,330,602
22				\$17,533,722	
23	Scholarships (10810).....	\$17,260,189	\$17,291,069		
24		\$17,494,189			
25	Fellowships (10820).....	\$39,533	\$39,533		
26	Fund Sources: General.....	\$7,099,722	\$7,130,602		
27		\$7,333,722			
28	Higher Education Operating.....	\$10,200,000	\$10,200,000		
29	Authority: Title 23.1, Chapter 18, Code of Virginia.				
30	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
31	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
32	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
33	grant for students in innovative internship programs provided that the institutions has at least				
34	one private sector partner and the grant is matched equally by the partner with non-state				
35	funding and / or the institution from private funds.				
36	178. Not set out.				
37	179. Not set out.				
38	180. Not set out.				
39	181. Not set out.				
40	182. Not set out.				
41	Total for University of Mary Washington.....			\$180,108,747	\$180,139,627
42				\$185,754,047	
43	General Fund Positions.....	231.66	231.66		
44	Nongeneral Fund Positions.....	465.00	465.00		
45	Position Level.....	696.66	696.66		

ITEM 182.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$58,392,219	\$58,423,099		
2		\$64,037,519			
3	Special.....	\$821,971	\$821,971		
4	Higher Education Operating.....	\$115,455,929	\$115,455,929		
5	Debt Service.....	\$5,438,628	\$5,438,628		
6	§ 1-41. UNIVERSITY OF VIRGINIA (207)				
7	183. Educational and General Programs (10000).....			\$1,282,901,982	\$1,381,431,976
8				\$1,288,878,682	\$1,416,844,750
9	Higher Education Instruction (100101).....	\$652,475,806	\$694,110,641		
10		\$658,452,506	\$718,772,327		
11	Higher Education Research (100102).....	\$28,144,903	\$29,416,005		
12	Higher Education Public Services (100103).....	\$20,052,601	\$22,597,224		
13	Higher Education Academic (100104).....	\$224,449,075	\$246,641,523		
14	Higher Education Student Services (100105).....	\$78,906,675	\$91,966,748		
15	Higher Education Institutional Support (100106).....	\$138,171,304	\$150,065,684		
16	Operation and Maintenance Of Plant (100107).....	\$140,701,618	\$146,634,151		
17			\$157,385,239		
18	Fund Sources: General.....	\$202,357,058	\$202,357,058		
19		\$208,333,758			
20	Higher Education Operating.....	\$1,080,544,924	\$1,179,074,918		
21			\$1,214,487,692		
22	Authority: Title 23.1, Chapter 22, Code of Virginia.				
23	A. This Item includes general and nongeneral fund appropriations to support institutional				
24	initiatives that help meet statewide goals described in the Restructured Higher Education				
25	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
26	Assembly).				
27	B.1. This appropriation includes an amount not to exceed \$1,393,959 the first year and				
28	\$1,393,959 the second year from the general fund for the operation of the Family Practice				
29	Residency Program and Family Practice medical student programs. This appropriation for				
30	Family Practice programs, whether ultimately implemented by contract, agreement or				
31	other means, is considered to be a grant.				
32	2. The university shall report by July 1 annually to the Department of Planning and				
33	Budget an operating plan for the Family Practice Residency Program.				
34	3. The University of Virginia, in cooperation with the Virginia Commonwealth University				
35	Health System Authority, shall establish elective Family Practice Medicine experiences in				
36	Southwest Virginia for both students and residents.				
37	4. In the event the Governor imposes across-the-board general fund reductions, pursuant				
38	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the				
39	Family Practice programs shall be exempt from any reductions, provided the general fund				
40	appropriation for the family practice program is excluded from the total general fund				
41	appropriation for the University of Virginia for purposes of determining the university's				
42	portion of the statewide general fund reduction requirement.				
43	C. 1. Out of this appropriation, \$2,476,467 the first year and \$2,476,467 the second year				
44	from the general fund and \$1,714,900 the first year and \$1,714,900 the second year from				
45	nongeneral funds is designated for the Virginia Foundation for Humanities and Public				
46	Policy.				
47	2. Out of the total funding in paragraph C.1., \$250,000 and two positions the first year and				
48	\$250,000 and two positions the second year from the general fund and \$714,900 and four				
49	positions the first year and \$714,900 and four positions the second year from nongeneral				
50	funds is provided to support Discovery Virginia, an online archive to preserve elements of				
51	Virginia history, culture, and heritage, and make the materials accessible to the public.				
52	3. Out of the total funding in paragraph C.1., \$500,000 and 2.00 positions the first year				
53	and \$500,000 and 2.00 positions the second year from the general fund and \$1,000,000				

ITEM 183.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and 4.15 positions the first year and \$1,000,0000 and 4.15 positions the second year from			
2	nongeneral funds is provided to create curriculum materials for K-12 schools, establish a			
3	network of Humanities Ambassadors in public schools and libraries across the state, and			
4	support classroom visits by Foundation program staff to support student use of the Foundation			
5	for the Humanities resources.			
6	4. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in			
7	this Item begin to address the objective of appropriating one dollar per capita for the support			
8	of the Foundation.			
9	D. Out of this appropriation, an amount estimated at \$390,647 the first year and \$390,647 the			
10	second year from the general fund and at least \$468,850 the first year and at least \$468,850			
11	the second year from nongeneral funds are designated for the educational telecommunications			
12	project to provide graduate engineering education. For supplemental budget requests, the			
13	participating institutions and centers jointly shall submit a report in support of such requests			
14	to the State Council of Higher Education for Virginia for review and recommendation to the			
15	Governor and General Assembly.			
16	E. Out of this appropriation, \$183,306 the first year and \$183,306 the second year from the			
17	general fund, and at least \$283,500 the first year and at least \$283,500 the second year from			
18	nongeneral funds are designated for the independent Virginia Institute of Government at the			
19	University of Virginia Center for Public Service.			
20	F. Out of this appropriation, at least \$148,577 the first year and \$148,577 the second year			
21	from the general fund is designated for support of diabetes education and public service at the			
22	Virginia Center for Diabetes Professional Education at the University of Virginia.			
23	G. Out of this appropriation \$304,927 the first year and \$304,927 the second year from the			
24	general fund and \$53,189 the first year and \$53,189 the second year from nongeneral funds			
25	are designated for support of the State Arboretum at Blandy Farm.			
26	H. As Virginia's public colleges and universities approach full funding of the base adequacy			
27	guidelines and as the General Assembly strives to fully fund the general fund share of the			
28	base adequacy guidelines, these funds are provided with the intent that, in exercising their			
29	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact			
30	of escalating college costs for Virginia students and families. In accordance with the cost-			
31	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit			
32	increases on tuition and mandatory educational and general fees for in-state, undergraduate			
33	students to the extent possible.			
34	I. The 4-VA, a public-private partnership among George Mason University, James Madison			
35	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia			
36	Military Institute, Virginia Commonwealth University, the College of William and Mary, and			
37	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource			
38	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining			
39	and enhancing quality. Instructional talent across the eight institutions is leveraged in the			
40	delivery of programs in foreign languages, science, technology, engineering and mathematics.			
41	The 4-VA Management Board can expand this partnership to additional institutions as			
42	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled			
43	by the management board as required to support continuing efforts of the 4-VA priorities and			
44	projects.			
45	J. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from the			
46	general fund is designated for a program to expand health care services to rural and medically			
47	underserved areas through the use of physicians, nurse practitioners, other providers, and			
48	telemedicine.			
49	K. Out of this appropriation, \$175,000 the first year and \$175,000 the second year is			
50	designated to support the efforts of the Weldon Cooper Center to produce population			
51	estimates at least every other year in between census years.			
52	L. The appropriation for the fund source Higher Education Operating in this Item shall be			
53	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to			
54	be collected for the educational and general program under the terms of the management			

ITEM 183.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	agreement between the University of Virginia and the Commonwealth, as set forth in			
2	Chapters 933 and 943, of the 2006 Acts of Assembly.			
3	M. 1. Out of this appropriation, \$2,661,340 the first year and \$2,661,340 the second year			
4	from the general fund is designated to address increased degree production in Data			
5	Science and Technology, Science and Engineering, Healthcare, and Education.			
6	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
7	Professional awards as follows:			
8	a. Data Science and Technology awards shall be based on completion data contained in			
9	the State Council of Higher Education for Virginia, C-16 completion report;			
10	b. Science and Engineering awards shall be based on completion data contained in the			
11	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
12	the following programs Biological and Biomedical Science (26), Engineering (14) less			
13	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
14	Sciences (40);			
15	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
16	completion report for the Health Professions and Related Programs (51); and			
17	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
18	completion report for the Education Programs (13).			
19	3. The University of Virginia is expected to maintain increases in:			
20	a. Data Science and Technology awards of 20 annually over the base year.			
21	b. Science and Engineering awards of 30 annually over the base year.			
22	c. Healthcare awards of 20 annually over the base year.			
23	d. Education awards of 10 annually over the base year.			
24	e. The 2016-17 year will serve as the base year for these purposes.			
25	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
26	Appropriations and Senate Finance and Appropriations Committees annually.			
27	N. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
28	the general fund is designated to the Weldon Cooper Center for Public Service to increase			
29	its demographic projection capacity.			
30	184.	Higher Education Student Financial Assistance		
31		(10800).....		\$160,626,072
32				\$167,940,896
33		Scholarships (10810).....	\$69,462,253	
34			\$69,774,253	
35		Fellowships (10820).....	\$91,163,819	\$91,316,319
36		Fund Sources: General.....	\$18,423,384	\$18,628,074
37			\$18,735,384	
38		Higher Education Operating.....	\$142,202,688	\$149,312,822
39		Authority: Title 23.1, Chapter 22, Code of Virginia.		
40		A. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from		
41		the general fund, shall be provided to support public-private sector partnerships in order to		
42		maximize the number of newly licensed nurses and increase the supply of nursing faculty.		
43		B. The appropriation for the fund source Higher Education Operating in this Item shall be		
44		considered a sum sufficient appropriation, which is an estimate of the revenue collected to		
45		meet student financial aid needs, under the terms of the management agreement between		
46		the university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006		
47		Acts of Assembly.		

ITEM 184.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed					
2	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science					
3	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a					
4	grant for students in innovative internship programs provided that the institutions has at least					
5	one private sector partner and the grant is matched equally by the partner with non-state					
6	funding and / or the institution from private funds.					
7	185. Not set out.					
8	186. Not set out.					
9	Total for University of Virginia.....			\$2,226,017,865	\$2,372,830,294	
10				\$2,232,306,565	\$2,408,243,068	
11	General Fund Positions.....	1,088.78	1,088.78			
12	Nongeneral Fund Positions.....	5,955.32	5,955.32			
13	Position Level.....	7,044.10	7,044.10			
14	Fund Sources: General.....	\$250,087,157	\$250,291,847			
15		\$256,375,857				
16	Higher Education Operating.....	\$1,936,163,544	\$2,080,539,972			
17			\$2,115,952,746			
18	Debt Service.....	\$39,767,164	\$41,998,475			
19	University of Virginia Medical Center (209)					
20	187. State Health Services (43000).....			\$3,069,386,506	\$3,201,715,712	
21				\$3,077,701,260	\$3,322,163,011	
22	Inpatient Medical Services (43007).....	\$1,242,475,124	\$1,298,483,888			
23		\$1,250,789,878	\$1,418,931,187			
24	Outpatient Medical Services (43011).....	\$825,890,054	\$863,164,350			
25	Administrative Services (43018).....	\$1,001,021,328	\$1,040,067,474			
26	Fund Sources: Higher Education Operating.....	\$3,051,740,041	\$3,184,069,247			
27		\$3,060,054,795	\$3,304,516,546			
28	Debt Service.....	\$17,646,465	\$17,646,465			
29	Authority: §§ 23.1, Chapter 22, Article 3 , Code of Virginia and Chapter 38, Acts of					
30	Assembly of 1978.					
31	A. The appropriation to the University of Virginia Medical Center provides for the care,					
32	treatment, health related services and education activities associated with Virginia patients,					
33	including indigent and medically indigent patients. Inasmuch as the University of Virginia					
34	Medical Center is a state teaching hospital, this appropriation is to be used to jointly support					
35	the education of health students through patient care provided by this appropriation.					
36	B. By July 1 of each year, the Director, Department of Medical Assistance Services shall					
37	approve a common criteria and methodology for determining free care attributable to the					
38	appropriations in this Item. The Medical Center will report to the Department of Medical					
39	Assistance Services expenditures for indigent, medically indigent, and other patients. The					
40	Auditor of Public Accounts and the State Comptroller shall monitor the implementation of					
41	these procedures. The Medical Center shall report by October 31 annually to the Department					
42	of Medical Assistance Services, the Comptroller and the Auditor of Public Accounts on					
43	expenditures related to this Item. Reporting shall be by means of the indigent care cost report					
44	and shall follow criteria approved by the Director, Department of Medical Assistance					
45	Services.					
46	C. Funding for Family Practice is included in the University of Virginia's Educational and					
47	General appropriation. Support for other residencies is included in the hospital appropriation.					
48	D. It is the intent of the General Assembly that the University of Virginia Medical Center –					
49	Hospital maintain its efforts to staff residencies and fellow positions to produce sufficient					
50	generalist physicians in medically underserved regions of the state.					
51	E. The Higher Education Operating fund source listed in this Item is considered to be a sum					

ITEM 187.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	sufficient appropriation, which is an estimate of funding required by the university to					
2	cover medical center operations.					
3	F. Notwithstanding anything contrary to law, the University of Virginia has authority to					
4	determine compensation paid to Medical Center employees in accordance with policies					
5	established by the Board of Visitors.					
6	G. In order to provide the state share for Medicaid supplemental payments to Medicaid					
7	provider private hospitals in which the University of Virginia Medical Center has a non-					
8	majority interest, the University of Virginia shall transfer to the Department of Medical					
9	Assistance Services public funds that comply with 42 C.F.R. § 433.51.					
10	188. Not set out.					
11	189. Not set out.					
12	Total for University of Virginia Medical Center.....			\$3,069,386,506	\$3,201,715,712	
13				\$3,077,701,260	\$3,322,163,011	
14	Nongeneral Fund Positions.....	8,142.22	8,206.22			
15		8,762.22	9,059.22			
16	Position Level.....	8,142.22	8,206.22			
17		8,762.22	9,059.22			
18	Fund Sources: Higher Education Operating.....	\$3,051,740,041	\$3,184,069,247			
19		\$3,060,054,795	\$3,304,516,546			
20	Debt Service.....	\$17,646,465	\$17,646,465			
21	University of Virginia's College at Wise (246)					
22	190. Educational and General Programs (10000).....			\$45,349,883	\$45,349,883	
23				\$46,331,683	\$46,753,570	
24	Higher Education Instruction (100101).....	\$23,811,671	\$23,811,671			
25		\$24,793,471	\$25,215,358			
26	Higher Education Public Services (100103).....	\$701,211	\$701,211			
27	Higher Education Academic (100104).....	\$5,407,991	\$5,407,991			
28	Higher Education Student Services (100105).....	\$3,586,959	\$3,586,959			
29	Higher Education Institutional Support (100106)....	\$6,530,833	\$6,530,833			
30	Operation and Maintenance Of Plant (100107).....	\$5,311,218	\$5,311,218			
31	Fund Sources: General.....	\$31,037,503	\$31,037,503			
32		\$32,019,303				
33	Higher Education Operating.....	\$14,312,380	\$14,312,380			
34			\$15,716,067			
35	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.					
36	A. This Item includes general and nongeneral fund appropriations to support institutional					
37	initiatives that help meet statewide goals described in the Restructured Higher Education					
38	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
39	Assembly).					
40	B. The software engineering curriculum being established to insure success of recent					
41	economic development projects in Southwest Virginia, shall be considered on its merits by					
42	the State Council of Higher Education for Virginia and shall not be dependent on funding					
43	by the Commonwealth.					
44	C. As Virginia's public colleges and universities approach full funding of the base					
45	adequacy guidelines and as the General Assembly strives to fully fund the general fund					
46	share of the base adequacy guidelines, these funds are provided with the intent that, in					
47	exercising their authority to set tuition and fees, the Board of Visitors shall take into					
48	consideration the impact of escalating college costs for Virginia students and families. In					
49	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of					
50	Visitors is encouraged to limit increases on tuition and mandatory educational and general					
51	fees for in-state, undergraduate students to the extent possible.					

ITEM 190.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. The appropriation for the fund source Higher Education Operating in this Item shall be				
2	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
3	be collected for the educational and general program under the terms of the management				
4	agreement between the University of Virginia and the Commonwealth, as set forth in				
5	Chapters 933 and 943, of the 2006 Acts of Assembly.				
6	E. Notwithstanding § 23.1-203(3) of the Code of Virginia, the escalation of the University of				
7	Virginia's College at Wise (the College) to offer master's level degree programs is approved.				
8	Any new master's degree program proposed by the College shall be reviewed and approved or				
9	disapproved by the State Council of Higher Education for Virginia consistent with the				
10	Council's duties per § 23.1-203(5) of the Code of Virginia.				
11	191. Higher Education Student Financial Assistance				
12	(10800).....			\$6,385,755	\$6,339,175
13				\$6,526,755	
14	Scholarships (10810).....	\$6,385,755	\$6,339,175		
15		\$6,526,755			
16	Fund Sources: General.....	\$6,335,755	\$6,289,175		
17		\$6,476,755			
18	Higher Education Operating.....	\$50,000	\$50,000		
19	Authority: Title 23.1. Chapter 22, Article 2, Code of Virginia.				
20	Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
21	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
22	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
23	grant for students in innovative internship programs provided that the institutions has at least				
24	one private sector partner and the grant is matched equally by the partner with non-state				
25	funding and / or the institution from private funds.				
26	192. Financial Assistance For Educational and General				
27	Services (11000)				
28	a sum sufficient, estimated at.....			\$5,663,186	\$5,663,186
29					\$12,345,227
30	Sponsored Programs (11004).....	\$5,663,186	\$5,663,186		
31			\$12,345,227		
32	Fund Sources: Higher Education Operating.....	\$5,663,186	\$5,663,186		
33			\$12,345,227		
34	Authority: Title 23.1 Chapter 22, Article 2, Code of Virginia.				
35	193. Higher Education Auxiliary Enterprises (80900)				
36	a sum sufficient, estimated at.....			\$12,828,932	\$12,828,932
37					\$13,643,732
38	Food Services (80910).....	\$294,528	\$294,528		
39	Bookstores And Other Stores (80920).....	\$268,500	\$268,500		
40	Residential Services (80930).....	\$4,876,119	\$4,876,119		
41	Parking And Transportation Systems And Services				
42	(80940).....	\$165,211	\$165,211		
43	Student Health Services (80960).....	\$211,363	\$211,363		
44	Student Unions And Recreational Facilities (80970)...	\$1,354,660	\$1,354,660		
45	Recreational And Intramural Programs (80980).....	\$123,400	\$123,400		
46	Other Enterprise Functions (80990).....	\$2,056,994	\$2,056,994		
47			\$2,871,794		
48	Intercollegiate Athletics (80995).....	\$3,478,157	\$3,478,157		
49	Fund Sources: Higher Education Operating.....	\$9,838,932	\$9,838,932		
50			\$10,653,732		
51	Debt Service.....	\$2,990,000	\$2,990,000		
52	Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.				
53	Total for University of Virginia's College at Wise.....			\$70,227,756	\$70,181,176
54				\$71,350,556	\$79,081,704

ITEM 193.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	General Fund Positions.....	223.46	223.46			
2	Nongeneral Fund Positions.....	211.24	211.24			
3	Position Level.....	434.70	434.70			
4	Fund Sources: General.....	\$37,373,258	\$37,326,678			
5		\$38,496,058				
6	Higher Education Operating.....	\$29,864,498	\$29,864,498			
7			\$38,765,026			
8	Debt Service.....	\$2,990,000	\$2,990,000			
9	Grand Total for University of Virginia.....			\$5,365,632,127	\$5,644,727,182	
10				\$5,381,358,381	\$5,809,487,783	
11	General Fund Positions.....	1,312.24	1,312.24			
12	Nongeneral Fund Positions.....	14,308.78	14,372.78			
13		14,928.78	15,225.78			
14	Position Level.....	15,621.02	15,685.02			
15		16,241.02	16,538.02			
16	Fund Sources: General.....	\$287,460,415	\$287,618,525			
17		\$294,871,915				
18	Higher Education Operating.....	\$5,017,768,083	\$5,294,473,717			
19		\$5,026,082,837	\$5,459,234,318			
20	Debt Service.....	\$60,403,629	\$62,634,940			
21	§ 1-42. VIRGINIA COMMONWEALTH UNIVERSITY (236)					
22	194. Educational and General Programs (10000).....			\$778,096,233	\$778,096,233	
23				\$785,359,433	\$757,096,233	
24	Higher Education Instruction (100101).....	\$494,323,196	\$494,323,196			
25		\$501,586,396	\$473,323,196			
26	Higher Education Research (100102).....	\$16,528,253	\$16,528,253			
27	Higher Education Public Services (100103).....	\$9,799,053	\$9,799,053			
28	Higher Education Academic (100104).....	\$112,139,634	\$112,139,634			
29	Higher Education Student Services (100105).....	\$27,207,829	\$27,207,829			
30	Higher Education Institutional Support (100106)....	\$60,312,944	\$60,312,944			
31	Operation and Maintenance Of Plant (100107).....	\$57,785,324	\$57,785,324			
32	Fund Sources: General.....	\$295,566,208	\$295,566,208			
33		\$302,829,408				
34	Higher Education Operating.....	\$482,530,025	\$482,530,025			
35			\$461,530,025			
36	Authority: Title 23.1, Chapter 23, Code of Virginia.					
37	A. This Item includes general and nongeneral fund appropriations to support institutional					
38	initiatives that help meet statewide goals described in the Restructured Higher Education					
39	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of					
40	Assembly).					
41	B.1. Out of this appropriation, \$4,336,607 the first year and \$4,336,607 the second year					
42	from the general fund is provided for the operation of the Family Practice Residency					
43	Program and Family Practice medical student programs. This appropriation for Family					
44	Practice programs, whether ultimately implemented by contract, agreement or other					
45	means, is considered to be a grant.					
46	2. The university shall report by July 1 annually to the Department of Planning and					
47	Budget an operating plan for the Family Practice Residency Program.					
48	3. The university, in cooperation with the University of Virginia, shall establish elective					
49	Family Practice Medicine experiences in Southwest Virginia for both students and					
50	residents.					
51	4. In the event the Governor imposes across-the-board general fund reductions, pursuant					
52	to his executive authority in § 4-1.02 of this act, the general fund appropriation for the					
53	Family Practice programs shall be exempt from any reductions, provided the general fund					

ITEM 194.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	appropriation for the family practice program is excluded from the total general fund			
2	appropriation for Virginia Commonwealth University for purposes of determining the			
3	University's portion of the statewide general fund reduction requirement.			
4	C. Out of this appropriation, an amount estimated at \$332,140 the first year and \$332,140 the			
5	second year from the general fund and \$168,533 the first year and \$168,533 the second year			
6	from nongeneral funds are designated for the educational telecommunications project to			
7	provide graduate engineering education. For supplemental budget requests, the participating			
8	institutions and centers jointly shall submit a report in support of such requests to the State			
9	Council of Higher Education for Virginia for review and recommendation to the Governor			
10	and General Assembly.			
11	D.1. Out of this appropriation, not less than \$386,685 the first year and not less than \$536,685			
12	the second year from the general fund is designated for the Virginia Center on Aging. This			
13	includes \$319,750 the first year and \$319,750 the second year for the Alzheimer's and Related			
14	Diseases Research Award Fund.			
15	2. Out of this appropriation, \$253,244 the first year and \$253,244 the second year from the			
16	general fund and \$356,250 the first year and \$356,250 the second year from nongeneral funds			
17	are designated for the operation of the Virginia Geriatric Education Center and the Geriatric			
18	Academic Career Awards Program, both to be administered by the Virginia Center on Aging.			
19	3. Funding designated in paragraphs D.1. and D.2. of this item are intended as a pass-through			
20	payment to support the Center on Aging and dementia-related research by investigators			
21	throughout the Commonwealth. These funds shall be exempt from supplantation assessment			
22	or other budget management plans at Virginia Commonwealth University. All other funding			
23	support for the center shall be maintained by the university at least at the level provided in			
24	fiscal year 2019.			
25	E. All costs for maintenance and operation of the physical plant of the School of Engineering,			
26	Phase I and future renovations, repairs, and improvements as they become necessary shall be			
27	financed from nongeneral funds.			
28	F. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
29	general fund is designated for support of the Council on Economic Education.			
30	G. Out of this appropriation, \$192,753 the first year and \$192,753 the second year from the			
31	general fund is designated for support of the Education Policy Institute.			
32	H.1. Notwithstanding any other provisions of law, Virginia Commonwealth University is			
33	authorized to remit tuition and fees for merit scholarships for students of high academic			
34	achievement subject to the following limitations and restrictions:			
35	2. The number of such scholarships annually awarded to undergraduate Virginia students shall			
36	not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate			
37	studies in the institution from the preceding academic year. The total value of such merit			
38	scholarships annually awarded shall not exceed in any year the amount arrived at by			
39	multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of			
40	the headcount enrollment of Virginia students in undergraduate studies in the institution for			
41	the fall semester from the preceding academic year.			
42	3. The number of such scholarships annually awarded to undergraduate non-Virginia students			
43	shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in			
44	undergraduate studies in the institution from the preceding academic year. The total value of			
45	such merit scholarships annually awarded shall not exceed in any year the amount arrived at			
46	by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent			
47	of the fall headcount enrollment of non-Virginia students in undergraduate studies in the			
48	institution during the preceding academic year.			
49	4. A scholarship awarded under this program shall entitle the holder to receive an annual			
50	remission of an amount not to exceed the cost of tuition and required fees to be paid by the			
51	student.			
52	I. Out of this appropriation, \$252,595 the first year and \$252,595 the second year from the			
53	general fund is provided for the Medical College of Virginia Palliative Care Partnership.			

ITEM 194.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	J. As Virginia's public colleges and universities approach full funding of the base				
2	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
3	share of the base adequacy guidelines, these funds are provided with the intent that, in				
4	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
5	consideration the impact of escalating college costs for Virginia students and families. In				
6	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
7	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
8	fees for in-state, undergraduate students to the extent possible.				
9	K. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
10	the general fund is designated for the Virginia Commonwealth University School of				
11	Pharmacy to support the Center for Compounding Practice and Research. The allocation				
12	will serve to support any costs associated with creating the Center including facility-				
13	related expenses as well as the purchase of the compounding equipment necessary for this				
14	state of the art teaching and research facility and will be leveraged as a matching gift with				
15	private funds. The Center will train Pharm.D. students to meet technical compounding				
16	demands, provide continuing education to registered pharmacists and conduct ongoing				
17	research on compounded medications.				
18	L. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from				
19	the general fund is designated to support a substance abuse fellowship program and a				
20	sickle cell opiod management program at the Virginia Commonwealth University School				
21	of Medicine.				
22	M. Out of this appropriation, \$235,000 the first year and \$235,000 the second year from				
23	the general fund is designated to support a partnership between Virginia Commonwealth				
24	University and the Virginia Repertory Theatre at the historic November Theatre (formally				
25	known as the Empire Theatre).				
26	N. The appropriation for the fund source Higher Education Operating in this Item shall be				
27	considered a sum sufficient appropriation, which is an estimate of the amount of revenues				
28	to be collected for the educational and general program under the terms of the				
29	management agreement between Virginia Commonwealth University and the				
30	Commonwealth, as set forth in Chapters 594 and 616, of the 2008 Acts of Assembly.				
31	O. 1. Out of this appropriation, \$4,273,380 the first year and \$4,273,380 the second year				
32	from the general fund is designated to address increased degree production in Data				
33	Science and Technology, Science and Engineering, Healthcare, and Education.				
34	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
35	Professional awards as follows:				
36	a. Data Science and Technology awards shall be based on completion data contained in				
37	the State Council of Higher Education for Virginia, C-16 completion report;				
38	b. Science and Engineering awards shall be based on completion data contained in the				
39	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for				
40	the following programs Biological and Biomedical Science (26), Engineering (14) less				
41	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical				
42	Sciences (40);				
43	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
44	completion report for the Health Professions and Related Programs (51); and				
45	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
46	completion report for the Education Programs (13).				
47	3. Virginia Commonwealth University is expected to maintain increases in:				
48	a. Data Science and Technology awards of 20 annually over the base year.				
49	b. Science and Engineering awards of 30 annually over the base year.				
50	c. Healthcare awards of 40 annually over the base year.				

ITEM 194.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	d. Education awards of 20 annually over the base year.				
2	e. The 2016-17 year will serve as the base year for these purposes.				
3	4. SCHEV shall report on the progress toward these goals to the Chairmen of the House				
4	Appropriations and Senate Finance and Appropriations Committees annually.				
5	P. The 4-VA, a public-private partnership among George Mason University, James Madison				
6	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
7	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
8	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
9	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
10	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
11	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
12	The 4-VA Management Board can expand this partnership to additional institutions as				
13	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
14	by the management board as required to support continuing efforts of the 4-VA priorities and				
15	projects.				
16	Q. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from				
17	the general fund is designated to fund research and programming activities at the Research				
18	Institute for Social Equity within the L. Douglas Wilder School of Government and Public				
19	Affairs at Virginia Commonwealth University. The University shall conduct social equity				
20	research and analysis, work collaboratively with Virginia Union University, expand the				
21	Minority Political Leadership Institute, expand social equity training and development, and				
22	increase its racial equity and social justice tools and resources.				
23	R. As a condition of this appropriation, \$475,000 each year from the general fund is				
24	designated to support a program between Rappahannock Community College and Virginia				
25	Commonwealth University Health System to create a certified sonographer education and				
26	training program in order to address significant workforce shortages across the				
27	Commonwealth. Funding shall support capital, equipment, and staffing needs to create two				
28	training labs in the Rappahannock Community College service region.				
29	195. Higher Education Student Financial Assistance				
30	(10800).....			\$116,312,595	\$116,770,495
31				\$118,427,595	\$137,770,495
32	Scholarships (10810).....	\$111,571,411	\$111,866,811		
33		\$113,686,411	\$132,866,811		
34	Fellowships (10820).....	\$4,741,184	\$4,903,684		
35	Fund Sources: General.....	\$61,664,006	\$62,121,906		
36		\$63,779,006			
37	Higher Education Operating.....	\$54,648,589	\$54,648,589		
38			\$75,648,589		
39	Authority: Title 23.1, Chapter 23, Code of Virginia.				
40	A. The appropriation for the fund source Higher Education Operating in this Item shall be				
41	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
42	meet student financial aid needs, under the terms of the management agreement between the				
43	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
44	Assembly.				
45	B. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
46	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
47	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
48	grant for students in innovative internship programs provided that the institutions has at least				
49	one private sector partner and the grant is matched equally by the partner with non-state				
50	funding and / or the institution from private funds.				
51	196. Financial Assistance For Educational and General				
52	Services (11000).....			\$356,394,910	\$356,394,910
53				\$387,394,910	
54	Eminent Scholars (11001).....	\$3,063,732	\$3,063,732		

ITEM 196.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Sponsored Programs (11004).....	\$353,331,178	\$353,331,178		
2			\$384,331,178		
3	Fund Sources: General.....	\$26,762,500	\$26,762,500		
4	Higher Education Operating.....	\$319,526,130	\$319,526,130		
5			\$350,526,130		
6	Debt Service.....	\$10,106,280	\$10,106,280		
7	Authority: Title 23.1, Chapter 23, Code of Virginia.				
8	A. Out of this appropriation, \$1,162,500 the first year and \$1,162,500 the second year				
9	from the general fund and \$6,600,000 the first year and \$6,600,000 the second year from				
10	nongeneral funds are designated to build research capacity in the areas of biomedical				
11	engineering and regenerative medicine.				
12	B. Out of this appropriation, \$22,500,000 the first year and \$22,500,000 the second year				
13	from the general fund is designated for the support of cancer research. Virginia				
14	Commonwealth University shall submit an annual report to the Governor and the Chairs				
15	of the House Appropriations and Senate Finance and Appropriations Committees on its				
16	use of state funds in cancer research.				
17	C. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from				
18	the general fund is designated to support the Parkinson's and Movement Disorders Center.				
19	D. The Higher Education Operating fund source listed in this Item is considered to be a				
20	sum sufficient appropriation, which is an estimate of funding required by the university to				
21	cover sponsored program operations.				
22	197. State Health Services (43000).....			\$39,152,534	\$39,152,534
23					\$54,152,534
24	State Health Services Technical Support And				
25	Administration (43012).....	\$39,152,534	\$39,152,534		
26			\$54,152,534		
27	Fund Sources: Higher Education Operating.....	\$39,152,534	\$39,152,534		
28			\$54,152,534		
29	Authority: Discretionary Inclusion.				
30	This appropriation includes funding to support 238 instructional and administrative faculty				
31	positions and for administrative and classified positions which provide services, through				
32	internal service agreements, to the Virginia Commonwealth University Health System				
33	Authority.				
34	198. Higher Education Auxiliary Enterprises (80900)			\$167,953,274	\$167,953,274
35	a sum sufficient, estimated at.....				\$182,953,274
36					
37	Food Services (80910).....	\$22,040,916	\$22,040,916		
38			\$37,040,916		
39	Bookstores And Other Stores (80920).....	\$5,338,412	\$5,338,412		
40	Residential Services (80930).....	\$32,237,397	\$32,237,397		
41	Parking And Transportation Systems And Services				
42	(80940).....	\$24,869,578	\$24,869,578		
43	Telecommunications Systems And Services				
44	(80950).....	\$5,676,016	\$5,676,016		
45	Student Health Services (80960).....	\$6,471,205	\$6,471,205		
46	Student Unions And Recreational Facilities				
47	(80970).....	\$14,560,559	\$14,560,559		
48	Recreational And Intramural Programs (80980).....	\$11,859,159	\$11,859,159		
49	Other Enterprise Functions (80990).....	\$26,835,845	\$26,835,845		
50	Intercollegiate Athletics (80995).....	\$18,064,187	\$18,064,187		
51	Fund Sources: Higher Education Operating.....	\$149,624,317	\$149,624,317		
52			\$164,624,317		
53	Debt Service.....	\$18,328,957	\$18,328,957		

ITEM 198.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 23.1, Chapter 23, Code of Virginia.				
2	199. Not set out.				
3	Total for Virginia Commonwealth University.....			\$1,505,507,108	\$1,505,965,008
4				\$1,514,885,308	\$1,566,965,008
5	General Fund Positions.....	1,507.80	1,507.80		
6	Nongeneral Fund Positions.....	3,792.29	3,792.29		
7	Position Level.....	5,300.09	5,300.09		
8	Fund Sources: General.....	\$383,992,714	\$384,450,614		
9		\$393,370,914			
10	Higher Education Operating.....	\$1,093,079,157	\$1,093,079,157		
11			\$1,154,079,157		
12	Debt Service.....	\$28,435,237	\$28,435,237		
13	§ 1-43. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
14	200. Educational and General Programs (10000).....			\$1,080,055,383	\$1,080,055,383
15				\$1,089,558,483	
16	Higher Education Instruction (100101).....	\$482,400,381	\$482,400,381		
17		\$491,903,481			
18	Higher Education Public Services (100103).....	\$5,001,741	\$5,001,741		
19	Higher Education Academic (100104).....	\$107,868,991	\$107,868,991		
20	Higher Education Student Services (100105).....	\$118,564,801	\$118,564,801		
21	Higher Education Institutional Support (100106).....	\$262,405,451	\$262,405,451		
22	Operation and Maintenance Of Plant (100107).....	\$103,814,018	\$103,814,018		
23	Fund Sources: General.....	\$571,752,212	\$571,752,212		
24		\$581,255,312			
25	Higher Education Operating.....	\$508,303,171	\$508,303,171		
26	Authority: Title 23.1, Chapter 29, Code of Virginia.				
27	A. This Item includes general and nongeneral fund appropriations to support institutional				
28	initiatives that help meet statewide goals described in the Restructured Higher Education				
29	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
30	Assembly).				
31	B. It is the objective of the Commonwealth that a standard of 70 percent full-time faculty be				
32	established for the Virginia Community College System. Consistent with higher education				
33	funding guidelines, it is expected that the Virginia Community College System will utilize the				
34	funds provided for base operating support to achieve this objective. In addition, the first				
35	priority for new funding provided to the community college system shall be for operating				
36	support at individual community colleges. Thirty days prior to the beginning of each fiscal				
37	year, the Virginia Community College System shall report to the Chairs of the House				
38	Appropriations and Senate Finance and Appropriations Committees on the allocation of all				
39	new general funds and nongeneral funds in this item and any cost recovery plans between the				
40	individual community colleges and the system office.				
41	C. It is the intent of the General Assembly that funds available to the Virginia Community				
42	College System be reallocated to accommodate changes in enrollment and other cost factors				
43	at each of the community colleges.				
44	D. Tuition and fee revenues from out-of-state students taking distance education courses				
45	through the Virginia Community College System must exceed all direct and indirect costs of				
46	providing instruction to those students. Tuition and fee rates to meet this requirement shall be				
47	established by the State Board for Community Colleges.				
48	E. Out of this appropriation, amounts for the following special programs are designated: at J.				
49	Sargeant Reynolds Community College, the Program for the Deaf, \$64,547 and four positions				
50	the first year and \$64,547 and four positions the second year from the general fund and the				
51	Program for the Intellectually Disabled, \$91,004 and four positions the first year and \$91,004				
52	and four positions the second year from the general fund; and, at New River Community				

ITEM 200.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	College, the Program for the Deaf, \$78,328 and four positions the first year and \$78,328				
2	and four positions the second year from the general fund, and the Program for the				
3	Intellectually Disabled, \$69,682 and 4.5 positions the first year and \$69,682 and 4.5				
4	positions the second year from the general fund; and, at Danville Community College, the				
5	Program for the Deaf, \$26,001 and one position the first year and \$26,001 and one				
6	position the second year from the general fund.				
7	F. Out of this appropriation, \$39,001 the first year and \$39,001 the second year from the				
8	general fund is designated to support the Southwest Virginia Telecommunications				
9	Network.				
10	G. Out of this appropriation, \$261,370 and four positions the first year and \$261,370 and				
11	four positions the second year from the general fund is provided to support Virginia				
12	Western Community College's participation in the Roanoke Higher Education Center and				
13	the Botetourt County Education and Training Center at Greenfield.				
14	H. Out of this appropriation, \$130,005 the first year and \$130,005 the second year from				
15	the general fund is designated to support the Southwestern Virginia Advanced				
16	Manufacturing Technology Center at Wytheville Community College.				
17	I.1. Out of this appropriation, \$345,000 the first year and \$345,000 the second year from				
18	the general fund is provided for the annual lease or rental costs of space in the Botetourt				
19	County Education and Training Center at Greenfield.				
20	2. The general fund amounts provided for in this paragraph for workforce training,				
21	retraining, programming, and community education facilities at the Botetourt County				
22	Education and Training Center shall be matched by local or private sources in a ratio of				
23	two-thirds state funds to at least one-third local or private funds, as approved by the State				
24	Board for Community Colleges.				
25	J. As Virginia's public colleges and universities approach full funding of the base				
26	adequacy guidelines and as the General Assembly strives to fully fund the general fund				
27	share of the base adequacy guidelines, these funds are provided with the intent that, in				
28	exercising their authority to set tuition and fees, the Board of Visitors shall take into				
29	consideration the impact of escalating college costs for Virginia students and families. In				
30	accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of				
31	Visitors is encouraged to limit increases on tuition and mandatory educational and general				
32	fees for in-state, undergraduate students to the extent possible.				
33	K. Out of this appropriation, \$191,884 the first year and \$191,884 the second year from				
34	the general fund shall be provided to Northern Virginia Community College to support				
35	public-private sector partnerships in order to maximize the number of newly licensed				
36	nurses and increase the supply of nursing faculty.				
37	L. Out of this appropriation, \$489,000 the first year and \$489,000 the second year from				
38	the general fund is designated for Northern Virginia Community College to implement the				
39	SySTEMic Solutions initiative which will enable expansion of dual enrollment courses				
40	with a STEM focus in all Northern Virginia school districts; opportunities to earn				
41	industry-aligned certifications; professional development opportunities for STEM				
42	teachers; part-time employment and internship opportunities for students in STEM				
43	programs; hands-on SOL-based science lessons at the elementary level with industry input				
44	and support; and collaborative robotics programs between the community college and K-				
45	12 schools. It is expected that an equal amount of private funds will be generated as a				
46	match for the state support.				
47	M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the				
48	general fund shall be provided to Southside Virginia Community College. Out of this				
49	amount, \$9,780 each year from the general fund shall be provided to the Estes Community				
50	Center in Chase City, \$9,780 each year from the general fund shall be provided to the				
51	Lake Country Advanced Knowledge Center in South Hill.				
52	N. Out of this appropriation, \$115,130 the first year and \$115,130 the second year from				
53	the general fund is provided for the Mecklenburg County Job Retraining Center.				
54	O. Out of this appropriation, \$255,000 the first year and \$255,000 the second year from				

ITEM 200.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the general fund and \$163,000 the first year and \$163,000 the second year from nongeneral			
2	funds is designated for the operation of the Amherst Center of Central Virginia Community			
3	College. Central Virginia Community College shall report annually to the Chairs of the House			
4	Appropriations and Senate Finance and Appropriations Committees on the number of students			
5	enrolled, the programs provided with number of students served and the number of degrees			
6	and certificates awarded by program.			
7	P. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			
8	general fund is designated for Laurel Ridge Community College. Of this amount \$100,000 the			
9	first year and \$100,000 the second year is designated to support the career and technical			
10	education programs at the Middletown Campus and \$100,000 the first year and \$100,000 the			
11	second year is designated for workforce training programs at the Fauquier Campus. The			
12	programs will be designed in collaboration with regional employers and high schools.			
13	Q. Out of this appropriation, \$1,100,000 and seven positions the first year and \$1,100,000 and			
14	seven positions the second year from the general fund is designated for veterans resource			
15	centers at Northern Virginia Community College, Tidewater Community College, Virginia			
16	Peninsula Community College, Germanna Community College, J. Sargeant Reynolds			
17	Community College, Brightpoint Community College, and Virginia Western Community			
18	College.			
19	R. Out of this appropriation, \$250,000 and nine positions the first year and \$250,000 and nine			
20	positions the second year from the general fund is designated to support the Rural Horseshoe			
21	Initiative.			
22	S. Out of this appropriation, \$480,000 and two positions the first year and \$480,000 and two			
23	positions the second year from the general fund are designated for the Virginia Community			
24	College System, in partnership with the State Council of Higher Education for Virginia, to			
25	develop and maintain a mandated online repository for all transfer agreements, course			
26	equivalency tools, Passport Credit Program Guidelines and other informational resources			
27	related to transferring from a public two-year institution to a public four-year institution. The			
28	repository shall also include a Dual Enrollment Guide, Exam Equivalency Guide, Degree			
29	Searcher, and other transfer tools and components that support student transfer.			
30	T. Out of this appropriation, \$1,413,689 the first year and \$1,413,689 the second year from			
31	the general fund is designated for costs of three associate degree programs in Occupational			
32	Therapy Assistant, Physical Therapy Assistant, and Surgical Technology that have transferred			
33	to Virginia Western Community College as a result of the merger of Radford University and			
34	the Jefferson College of Health Sciences authorized in Chapter 60 of the 2019 Acts of			
35	Assembly.			
36	U. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from			
37	the general fund is designated for advising, marketing, outreach and public awareness efforts			
38	for the G3 program in Item 201.			
39	V. Out of this appropriation, \$1,050,000 the first year and \$1,050,000 the second year from			
40	the general fund is designated for health science and technology education at Virginia			
41	Western, New River, Central Virginia and Mountain Gateway Community Colleges.			
42	W. Out of this appropriation, \$296,314 the first year and \$296,314 the second year from the			
43	general fund is designated for Southside Virginia Community College to implement the Solar			
44	Hands-On Instructional Network of Excellence (SHINE) workforce program.			
45	X. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
46	general fund is designated for the Virginia Community College System (VCCS) to support a			
47	state-funded grant program to support the Great Expectations Program in the following areas:			
48	the hiring of college coaches or mentors, housing stipends, child care, and transportation			
49	needs. VCCS shall report to the Commission on Youth the outcomes of the grant program by			
50	November 30 of each year. The Great Expectations Program serves young adults who have			
51	experienced foster care.			
52	Y. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
53	the general fund is designated for enhancements to the cyber-security infrastructure.			
54	Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			

ITEM 200.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund is designated for Virginia Peninsula Community College to support its			
2	collaboration with the Coastal Virginia Science, Technology, Engineering, and			
3	Mathematics Hub.			
4	AA. Out of this appropriation, \$1,500,000 and two positions the first year and \$1,500,000			
5	and two positions the second year from the general fund is designated for Danville			
6	Community College to support an aviation maintenance technology program. Danville			
7	Community College shall develop a comprehensive work plan which includes an			
8	implementation plan, projected expenditures, performance benchmarks and partnership			
9	responsibilities. Danville Community College shall initiate the program and accreditation			
10	approval through federal and state entities and complete partnership agreements with			
11	Danville Regional Airport, Averett University, other higher education partners,			
12	participating K-12 school divisions, businesses and any public bodies necessary for			
13	program.			
14	BB. Out of this appropriation \$7,750,000 the first year and \$7,750,000 the second year			
15	from the general fund is provided for support of workforce programs in regions with high			
16	labor demand and low supply. Funds may be used for startup costs related to new program			
17	development and shall include an employer match to ensure alignment to workforce			
18	needs. Funds also may be used to support new program development for career and			
19	technical dual enrollment courses.			
20	CC. Out of this appropriation, \$250,000 \$500,000 the first year and \$250,000 the second			
21	year from the general fund is designated for Northern Virginia Community College to			
22	provide technical instruction assistance for an automotive apprenticeship program			
23	automotive and building maintenance training programs coordinated by the Prince			
24	William County Department of Facilities and Fleet Management, to address workforce			
25	shortages.			
26	DD. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from			
27	the general fund is provided to the Virginia Community College System to support mixed-			
28	delivery programs and classroom equipment and materials at Virginia Peninsula			
29	Community College. Of this amount, \$100,000 the first year and \$100,000 the second year			
30	is provided to support early childhood instructional delivery, equipment, and program			
31	operating costs. Virginia Peninsula Community College is authorized to enter into a			
32	partnership agreement with a third-party provider to facilitate in-practice early childhood			
33	educational training. Funds shall be ongoing and incorporated into the institution's base			
34	budget for the next biennium.			
35	201. Higher Education Student Financial Assistance			
36	(10800)			
37	a sum sufficient, estimated at.....		\$166,169,861	\$167,100,971
38			\$166,169,861	\$167,100,971
39	Scholarships (10810).....	\$166,169,861	\$169,005,861	\$167,100,971
40		\$166,169,861		
41	Fund Sources: General.....	\$127,722,555	\$130,558,555	\$128,653,665
42		\$127,722,555		
43	Higher Education Operating.....	\$38,447,306		\$38,447,306
44	Authority: Title 23.1, Chapter 29, Code of Virginia.			
45	A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
46	the general fund is designated for Tidewater Community College to support an			
47	apprenticeship program for Virginia's shipyard workers. All general fund amounts			
48	appropriated for this apprenticeship program shall be used to provide scholarships to			
49	shipyard workers enrolled in the program. The conditions for receiving a scholarship shall			
50	be those conditions described in § 23.1-2912, Code of Virginia.			
51	B. Funding in this Item shall be allocated for the Virginia Guaranteed Assistance Program,			
52	the Commonwealth Award and need-based student financial assistance for industry-based			
53	certifications or related programs that do not qualify for other sources of student financial			
54	assistance.			
55	C. Up to 15 percent of the funding in this item may be used to support Virginia			

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled in			
2	Data Science and Technology, Science and Engineering, Healthcare and Education programs			
3	and (2) as a grant for students in innovative internship programs provided that the institutions			
4	has at least one private sector partner and the grant is matched equally by the partner with			
5	non-state funding and / or the institution from private funds.			
6	D.1. Out of this appropriation, \$34,500,000 the first year and \$34,500,000 the second year			
7	from the general fund is designated for the Get Skilled, Get a Job, Give Back Program (G3			
8	Program) pursuant to § 23.1-2911.2.			
9	The programs covered under the G3 Program by Classification of Instructional Program (CIP)			
10	Codes are as follows:			
11	CIP Code	Description		
12	11.0101	Computer and Information		
13		Sciences, General		
14	11.0103	Information Technology		
15	11.0201	Computer Programming/ Programmer, General		
16				
17	11.0701	Computer Science		
18	11.0801	Web Page, Digital/Multimedia and Information Resources Design		
19				
20				
21	11.0901	Computer Systems Networking and Telecommunications		
22				
23	11.1001	Network and System Administration/ Administrator		
24				
25	11.1003	Computer and Information Systems Security/Information Assurance		
26				
27				
28	12.0500	Cooking and Related Culinary Arts, General		
29				
30	13.0101	Education, General		
31	13.1013	Education/Teaching of Individuals with Autism		
32				
33	13.1501	Teacher Assistant/Aide		
34	13.1202	Elementary Education and Teaching		
35				
36	13.1205	Secondary Education and Teaching		
37				
38	14.0101	Engineering, General		
39	15.0000	Engineering and Engineering- Related Fields		
40				
41	15.0101	Architectural Engineering Technology/Technician		
42				
43	15.0201	Civil Engineering Technology/Technician		
44				
45	15.0303	Electrical, Electronic and Communications Engineering Technology/Technician		
46				
47				
48	15.0305	Telecommunications Technology/Technician		
49				
50	15.0599	Environmental Control Technologies/Technicians, Other		
51				
52				
53	15.0612	Industrial Technology/Technician		
54				

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	15.0613	Manufacturing Engineering		
2		Technology/Technician		
3	15.0699	Industrial Production		
4		Technologies/Technicians,		
5		Other		
6	15.0899	Mechanical Engineering		
7		Related		
8		Technologies/Technicians,		
9		Other		
10	15.0901	Mining		
11		Technology/Technician		
12	15.1301	Drafting and Design		
13		Technology/Technician,		
14		General		
15	15.1302	CAD/CADD Drafting and/or		
16		Design		
17		Technology/Technician		
18	15.1303	Architectural Drafting and		
19		Architectural CAD/CADD		
20	15.1401	Nuclear Engineering		
21		Technology/Technician		
22	15.9999	Engineering Technologies and		
23		Engineering-Related Fields,		
24		Other		
25	19.0707	Family and Community		
26		Services		
27	19.0709	Child Care Provider/Assistant		
28	30.0101	Biological and Physical		
29		Sciences		
30	41.0101	Biology		
31		Technician/Biotechnology		
32		Laboratory Technician		
33	43.0102	Corrections		
34	43.0103	Criminal Justice/Law		
35		Enforcement Administration		
36	43.0104	Criminal Justice/Safety		
37		Studies		
38	43.0106	Forensic Science and		
39		Technology		
40	43.0107	Criminal Justice/Police		
41		Science		
42	43.0203	Fire Science/Fire-fighting		
43	43.0303	Critical Infrastructure		
44		Protection		
45	43.0406	Homeland Security, Other		
46	43.9999	Homeland Security, Law		
47		Enforcement, Firefighting and		
48		Related Protective Services,		
49		Other		
50	46.0000	Construction Trades		
51	46.0302	Electrician		
52	47.0000	Mechanic and Repair		
53		Technologies / Technicians		
54	47.0101	Electrical/Electronics		
55		Equipment Installation and		
56		Repair, General		

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	47.0105	Industrial Electronics		
2		Technology/Technician		
3	47.0201	Heating, Air Conditioning,		
4		Ventilation and Refrigeration		
5		Maintenance		
6		Technology/Technician		
7	47.0603	Autobody/Collision and Repair		
8		Technology/Technician		
9	47.0604	Automobile/Automotive		
10		Mechanics		
11		Technology/Technician		
12	47.0605	Diesel Mechanics		
13		Technology/Technician		
14	47.0607	Airframe Mechanics and		
15		Aircraft Maintenance		
16		Technology/Technician		
17	48.0000	Precision Production		
18	48.0501	Machine Tool		
19		Technology/Machinist		
20	48.0508	Welding Technology/Welder		
21	48.0599	Precision Metal Working,		
22		Other		
23	48.0701	Woodworking, General		
24	51.0601	Dental Assisting/Assistant		
25	51.0602	Dental Hygiene/Hygienist		
26	51.0603	Dental Laboratory		
27		Technology/Technician		
28	51.0707	Health Information/Medical		
29		Records		
30		Technology/Technician		
31	51.0708	Medical Transcription/		
32		Transcriptionist		
33	51.0713	Medical Insurance Coding		
34		Specialist/Coder		
35	51.0799	Health and Medical		
36		Administrative Services, Other		
37	51.0801	Medical/Clinical Assistant		
38	51.0803	Occupational Therapist		
39		Assistant		
40	51.0805	Pharmacy Technician/Assistant		
41	51.0806	Physical Therapy		
42		Technician/Assistant		
43	51.0808	Veterinary/Animal Health		
44		Technology/Technician and		
45		Veterinary Assistant		
46	51.0904	Emergency Medical		
47		Technology/Technician (EMT		
48		Paramedic)		
49	51.0907	Medical Radiologic		
50		Technology/Science -		
51		Radiation Therapist		
52	51.0908	Respiratory Care		
53		Therapy/Therapist		
54	51.0909	Surgical		
55		Technology/Technologist		
56	51.0910	Diagnostic Medical		

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1				
2				
3	51.0911			
4				
5				
6	51.0912			
7	51.0999			
8				
9				
10	51.1004			
11				
12	51.1005			
13				
14				
15	51.1009			
16				
17	51.1105			
18	51.1501			
19				
20	51.1504			
21				
22	51.1508			
23				
24	51.1599			
25				
26				
27	51.1801			
28				
29	51.2706			
30	51.3101			
31	51.3501			
32				
33	51.3801			
34				
35	51.3899			
36				
37				
38				
39	51.3901			
40				
41	51.3902			
42				
43	52.0901			
44				

45 2. a. By December 1 of each year, the Office of Education and Labor Market Alignment
 46 within the Virginia Economic Development Partnership Authority System shall evaluate
 47 the skills and training including those provided through high school career and technical
 48 education, credentials, certifications, apprenticeships, internships, and other degree and
 49 non-degree programs needed for Virginians to fill jobs available in certified regional
 50 council areas.

51 b. Based on this evaluation, the Office of Education and Labor Market Alignment within
 52 the Virginia Economic Development Partnership Authority System shall make
 53 recommendations to the Governor and General Assembly what programs should be
 54 offered in each region that qualify for financial assistance under the G3 Program.

55 c. All additions and changes to the eligible high-demand fields for which programs may be

ITEM 201.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	offered pursuant to this item shall be approved by the General Assembly prior to			
2	implementation.			
3	3. In order to be eligible for financial assistance under this program at a qualified public			
4	institution, an applicant shall:			
5	a. Receive a total household income less than or equal to four hundred percent of the Federal			
6	Poverty Level;			
7	b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved			
8	institution in an approved program specific to a high-demand field, as specified in paragraph			
9	D.1., and shall be enrolled in a minimum of six credit hours per semester, or in an eligible			
10	non-credit program;			
11	c. Have submitted complete applications for federal and state student financial aid programs			
12	for which they may be eligible.			
13	d. In addition, healthcare workers, first responders and other essential workers as defined			
14	under Phase 1a and 1b of the Center for Disease Control (CDC) and Virginia Department of			
15	Health (VDH) and that are serving in the frontline of the COVID-19 pandemic shall, subject			
16	to the provisions of paragraph D.1. of this item, be eligible for programs offered under the G-			
17	3 initiative that enhance or upgrade their skills at no cost during the period that is covered			
18	under the state of emergency and for two years thereafter.			
19	4. In order to remain eligible for financial assistance under this program at an approved			
20	institution, a participating student shall:			
21	a. Meet standards for Satisfactory Academic Progress and maintain the required grade point			
22	average established by federal Higher Education Act of 1965 Title IV requirements;			
23	b. Demonstrate reasonable progress to complete their specific program of study to earn an			
24	associate degree in no more than three years;			
25	c. Not exceed 150 percent of required credits of certificate or degree.			
26	5. a. Payments out of this appropriation shall provide (i) grants up to the amount necessary to			
27	pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and textbook			
28	stipend for eligible students after all other qualified federal and state financial aid, and (ii) a			
29	Student Support Incentive Grant up to \$2,250 per year for eligible students who are enrolled			
30	full-time and receive full Federal Pell Grants.			
31	b. Each Student Support Incentive Grant shall be distributed to the eligible students in two			
32	equal payments, with the first disbursement after the census date for the enrollment period is			
33	reached, and the final disbursement at the end of the term of which the students qualified.			
34	Students who withdraw or stop attending during the term shall not receive additional			
35	payments and shall be subject to repayment of the funds already received. An eligible student			
36	may receive up to \$900 per semester and up to \$450 per Summer Term.			
37	6. a. Funds for marketing and public awareness efforts to increase participation in the program			
38	are contained in Item 200 of this act.			
39	b. The governing boards of Virginia's public associate degree-granting institutions shall			
40	ensure that program participation does not exceed budget appropriation.			
41	7. a. No later than September 1 of each year, each Virginia public associate degree-granting			
42	institution shall submit to the State Council of Higher Education for Virginia and the Virginia			
43	Community College System a report with data from the previous fiscal year on program			
44	participation and completion, including data on what high-demand fields are supported by			
45	students at each institution.			
46	b. The Council and System shall work collaboratively to compile the data provided by each			
47	public associate degree-granting institution and report such data, in aggregate and by			
48	institution annually, to the Governor, the Chairs of the House Appropriations and Senate			
49	Finance and Appropriations Committees, the Senate Education and Health Committee, and			
50	the House Education Committee. The report must include student enrollment, retention rates			
51	between terms and academic years, wage data including median wages prior to enrollment			

ITEM 201.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and one year after completion of a credential or degree, wage rates of students who have				
2	not enrolled in over a year and did not complete a credential, and a comparison of demand				
3	of jobs and completion rates. The report must disaggregate the information above by				
4	program of study, college, and student income level at start of program.				
5	<i>8. a. No later than May 1, 2025, the Director, Department of Planning and Budget shall</i>				
6	<i>transfer \$15,000,000 from G3 Program fund balances to Item 130 G. for use in the New</i>				
7	<i>Economy Workforce Credential Grant Program.</i>				
8	<i>b. No later than May 1, 2025, the Director, Department of Planning and Budget shall</i>				
9	<i>transfer \$500,000 from G3 Program fund balances to Item 203 B.3. for the A.L. Philpott</i>				
10	<i>Manufacturing Extension Partnership, with Patrick and Henry Community College</i>				
11	<i>currently acting as fiscal agent, as a match for a grant from the U.S. Department of</i>				
12	<i>Energy to develop the Virginia Smart Manufacturing Accelerator program, covering all of</i>				
13	<i>Virginia.</i>				
14	202. Not set out.				
15	203. Economic Development Services (53400).....			\$74,027,341	\$74,027,341
16				\$75,027,341	\$94,027,341
17	Management of Workforce Development Program				
18	Services (53427).....	\$74,027,341	\$74,027,341		
19		\$75,027,341	\$94,027,341		
20	Fund Sources: General.....	\$11,876,314	\$11,876,314		
21		\$12,376,314			
22	Higher Education Operating.....	\$62,151,027	\$62,151,027		
23		\$62,651,027	\$82,151,027		
24	Authority: Title 23.1, Chapter 29, Code of Virginia.				
25	A. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from				
26	the general fund is provided to continue planning for the advanced integrated				
27	manufacturing technology program at Virginia Peninsula Community College.				
28	B.1. Out of this appropriation, \$666,162 the first year and \$666,162 the second year from				
29	the general fund is designated for the A.L. Philpott Manufacturing Extension Partnership,				
30	<i>a political subdivision of the Commonwealth per § 23.1-3101, Code of Virginia, doing</i>				
31	<i>business as Genedge Alliance, at with Patrick and Henry Community College currently</i>				
32	<i>acting as fiscal agent.</i>				
33	2. Out of this appropriation, \$1,086,350 the first year and \$1,086,350 the second year from				
34	the general fund is designated for the A.L. Philpott Manufacturing Extension Partnership				
35	<i>at, with Patrick and Henry Community College currently acting as fiscal agent, for an</i>				
36	<i>ongoing match for a grant from the U.S. Department of Commerce to develop a</i>				
37	<i>manufacturer assistance program covering most all of Virginia.</i>				
38	C. It is the intent of the General Assembly that noncredit business and industry work-				
39	related training courses and programs offered by community colleges be funded at a ratio				
40	of 30 percent from the general fund and 70 percent from nongeneral funds. Out of this				
41	appropriation, \$664,647 in the first year and \$664,647 in the second year from the general				
42	fund is designated for this purpose. These funds may be combined with funds of \$249,243				
43	the first year and \$249,243 the second year already included in the Virginia Community				
44	College System budget for the "Virginia Works" program. The funds will be allocated by				
45	formula to all colleges based on the number of individuals served by non-credit activities.				
46	D.1. As recommended by House Joint Resolution No. 622 (1997), the Joint Subcommittee				
47	to Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia				
48	Community College System is directed to establish one or more Institutes of Excellence				
49	responsible for development of statewide training programs to meet current, high demand				
50	workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the				
51	first year and \$664,647 the second year from the general fund is available to support the				
52	Institutes of Excellence.				
53	2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter				

ITEM 203.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	26, Article 25, Code of Virginia, the Virginia Community College System shall submit to the			
2	Chairs of the Senate Finance and Appropriations and House Appropriations Committees by			
3	November 4 of each year a report detailing the financing, activities, accomplishments and			
4	plans for the Institutes of Excellence and the four workforce development centers, and			
5	outcomes of the appropriations for 23 workforce coordinators and for non-credit training. The			
6	report shall include, but not be limited to:			
7	a. performance measures to be used to evaluate the effectiveness of the workforce			
8	coordinators at all 23 colleges;			
9	b. detailed information on number of students trained, employers served and courses offered;			
10	the types of certifications awarded; and the participation by local governments and the public			
11	or private sector, and other data relevant to the activities of the four regional workforce			
12	development centers;			
13	c. the number of students trained, employers served and courses offered through noncredit			
14	instruction, and the amounts of local government, public or private sector funding used to			
15	match this appropriation; and			
16	d. the amount or percentage of private and public funding contributed for the institutes'			
17	programming and operating needs; the number of private and public partnerships involved in			
18	the institutes' programming; the number of faculty and colleges affected by the institutes'			
19	programming; and performance measures to be used to evaluate the sharing or broadcasting of			
20	information and new/improved/updated curricula to other Virginia Community College			
21	campuses.			
22	E. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23			
23	positions the second year from the general fund is provided for staff who will be responsible			
24	for coordinating workforce training in the campus service area. The staff will work with local			
25	business and industry to determine training needs, coordinate with local economic			
26	development personnel, the local workforce training council, and other providers. It is the			
27	General Assembly's intent that the Virginia Community College System maximize these			
28	positions by encouraging funding matches at the local level.			
29	F. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four			
30	positions the second year from the general fund is provided for four workforce training			
31	centers: the Peninsula Workforce Development Center (Virginia Peninsula Community			
32	College), \$78,480 and one position the first year and \$78,480 and one position the second			
33	year; the Regional Center for Applied Technology Training (Danville Community College),			
34	\$156,960 and one position the first year and \$156,960 and one position the second year; a			
35	Workforce Development Center at Paul D. Camp Community College, \$156,960 and one			
36	position the first year and \$156,960 and one position the second year; and the Central Virginia			
37	Manufacturing Technology Training Center in the Lynchburg area, \$78,480 and one position			
38	the first year and \$78,480 and one position the second year. Each center shall provide a 25			
39	percent match prior to the release of state funding.			
40	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
41	general fund is designated to continue the pre-hire immersion training program.			
42	H. Out of this appropriation, \$460,000 the first year and \$460,000 the second year from the			
43	general fund is designated to support the veteran's credit for prior learning application.			
44	I. Out of this appropriation, \$104,950 the first year and \$104,950 the second year from the			
45	general fund is designated to support career and technical education at Laurel Ridge			
46	Community College's Luray-Page County Center with a focus on healthcare and medical			
47	programs.			
48	J. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from the			
49	general fund is designated to support a program between Virginia Western Community			
50	College, Botetourt County Public Schools, and local industry partners to meet the demand for			
51	mechatronic technicians. The program goal is to prepare 100 Mechatronic Engineering			
52	Technicians over five years using established career pathways with Botetourt County Public			
53	Schools and Virginia Western Community College and a sustainable faculty preparation			
54	program.			

ITEM 203.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	K. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from					
2	the general fund is designated to support a program between Virginia Western Community					
3	College, Roanoke City Public Schools and local industry partners to create a Career					
4	Technical dual track program to allow high school students the opportunity to complete					
5	high school with both a diploma and a workforce credential / certificate.					
6	L. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from					
7	the general fund is designated towards supporting a construction pre-hire immersion					
8	training program at two community colleges.					
9	M. The Higher Education Operating fund source listed in this Item is considered to be a					
10	sum sufficient appropriation, which is an estimate of funding required by the university to					
11	cover workforce development program operations.					
12	204. Higher Education Auxiliary Enterprises (80900)					
13	a sum sufficient, estimated at.....			\$53,821,317	\$53,821,317	
14					\$33,821,317	
15	Food Services (80910).....	\$1,238,576	\$1,238,576			
16	Bookstores And Other Stores (80920).....	\$14,447,297	\$14,447,297			
17			\$4,447,297			
18	Parking And Transportation Systems And Services					
19	(80940).....	\$18,487,416	\$18,487,416			
20			\$8,487,416			
21	Student Unions And Recreational Facilities					
22	(80970).....	\$19,648,028	\$19,648,028			
23	Fund Sources: Higher Education Operating.....	\$37,710,554	\$37,710,554			
24			\$17,710,554			
25	Debt Service.....	\$16,110,763	\$16,110,763			
26	Authority: Title 23.1, Chapter 29, Code of Virginia.					
27	205. Not set out.					
28	Total for Virginia Community College System.....			\$1,434,809,946	\$1,435,741,056	
29				\$1,448,149,046		
30	General Fund Positions.....	5,635.57	5,635.57			
31	Nongeneral Fund Positions.....	5,258.58	5,258.58			
32	Position Level.....	10,894.15	10,894.15			
33	Fund Sources: General.....	\$711,351,081	\$712,282,191			
34		\$724,190,181				
35	Higher Education Operating.....	\$707,348,102	\$707,348,102			
36		\$707,848,102				
37	Debt Service.....	\$16,110,763	\$16,110,763			
38	§ 1-44. VIRGINIA MILITARY INSTITUTE (211)					
39	206. Educational and General Programs (10000).....			\$57,906,536	\$58,406,536	
40				\$58,742,636		
41	Higher Education Instruction (100101).....	\$29,003,625	\$29,003,625			
42		\$29,839,725				
43	Higher Education Public Services (100103).....	\$97,554	\$97,554			
44	Higher Education Academic (100104).....	\$1,846,302	\$2,346,302			
45	Higher Education Student Services (100105).....	\$4,353,155	\$4,353,155			
46	Higher Education Institutional Support (100106)....	\$12,161,025	\$12,161,025			
47	Operation and Maintenance Of Plant (100107).....	\$10,444,875	\$10,444,875			
48	Fund Sources: General.....	\$24,082,775	\$24,082,775			
49		\$24,918,875				
50	Higher Education Operating.....	\$33,423,761	\$33,923,761			
51	Debt Service.....	\$400,000	\$400,000			
52	Authority: Title 23.1, Chapter 25, Code of Virginia.					

ITEM 206.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. This Item includes general and nongeneral fund appropriations to support institutional				
2	initiatives that help meet statewide goals as described in the Restructured Higher Education				
3	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
4	Assembly).				
5	B. As Virginia's public colleges and universities approach full funding of the base adequacy				
6	guidelines and as the General Assembly strives to fully fund the general fund share of the				
7	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
8	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
9	of escalating college costs for Virginia students and families. In accordance with the cost-				
10	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
11	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
12	students to the extent possible.				
13	C. Resources determined by the State Council of Higher Education for Virginia to be uniquely				
14	military shall be excluded from the base adequacy funding guidelines.				
15	D. 1. Out of this appropriation, \$395,740 the first year and \$395,740 the second year from the				
16	general fund is designated to address increased degree production in Data Science and				
17	Technology, Science and Engineering, Healthcare, and Education.				
18	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
19	Professional awards as follows:				
20	a. Data Science and Technology awards shall be based on completion data contained in the				
21	State Council of Higher Education for Virginia, C-16 completion report;				
22	b. Science and Engineering awards shall be based on completion data contained in the State				
23	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
24	following programs Biological and Biomedical Science (26), Engineering (14) less those				
25	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
26	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
27	completion report for the Health Professions and Related Programs (51); and				
28	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
29	completion report for the Education Programs (13).				
30	3. Virginia Military Institute is expected to maintain increases in:				
31	a. Data Science and Technology awards of 5 annually over the base year.				
32	b. Science and Engineering awards of 5 annually over the base year.				
33	c. The 2016-17 year will serve as the base year for these purposes.				
34	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
35	Appropriations and Senate Finance and Appropriations Committees annually.				
36	E. The 4-VA, a public-private partnership among George Mason University, James Madison				
37	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
38	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
39	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
40	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
41	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
42	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
43	The 4-VA Management Board can expand this partnership to additional institutions as				
44	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
45	by the management board as required to support continuing efforts of the 4-VA priorities and				
46	projects.				
47	F. Out of this appropriation, \$3,120,387 the first year and \$3,120,387 the second year from				
48	the general fund is designated to address the One Corps initiatives related to Title IX				
49	Coordination, the Commandant Staff, the Legal Affairs Office, Academic and Student				
50	Programs, Compliance and Reporting and Commemorations and Memorials as well as				
51	targeted staff salary compression issues.				

ITEM 206.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1 207.	Higher Education Student Financial Assistance			
2	(10800).....		\$6,226,568	\$6,230,388
3			\$6,291,568	
4	Scholarships (10810).....		\$6,226,568	\$6,230,388
5			\$6,291,568	
6	Fund Sources: General.....		\$1,626,568	\$1,630,388
7			\$1,691,568	
8	Higher Education Operating.....		\$4,600,000	\$4,600,000
9	Authority: Title 23.1, Chapter 25, § 23.1-2506, Code of Virginia.			
10	A. Out of the amounts for Scholarships and Loans, the institute shall provide for State			
11	Cadetships and for discretionary student aid.			
12	B. Up to 15 percent of the funding in this item may be used to support Virginia			
13	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled			
14	in Data Science and Technology, Science and Engineering, Healthcare and Education			
15	programs and (2) as a grant for students in innovative internship programs provided that			
16	the institutions has at least one private sector partner and the grant is matched equally by			
17	the partner with non-state funding and / or the institution from private funds.			
18	208.	Not set out.		
19	209.	Unique Military Activities (11300).....		\$10,764,162
20				\$11,089,162
21	Fund Sources: General.....		\$5,859,671	\$5,859,671
22			\$6,184,671	
23	Higher Education Operating.....		\$4,904,491	\$4,904,491
24	Authority: Discretionary Inclusion.			
25	A.1. Personnel associated with performance of activities designated by the State Council			
26	of Higher Education for Virginia to be uniquely military shall be excluded from the			
27	calculation of employment guidelines.			
28	2. It is the intent of the General Assembly that nonresident cadets receive the same general			
29	fund support in the Unique Military program as resident cadets.			
30	210.	Not set out.		
31	Total for Virginia Military Institute.....		\$106,210,674	\$106,714,494
32			\$107,436,774	
33	General Fund Positions.....		203.71	203.71
34	Nongeneral Fund Positions.....		292.06	292.06
35	Position Level.....		495.77	495.77
36	Fund Sources: General.....		\$31,569,014	\$31,572,834
37			\$32,795,114	
38	Higher Education Operating.....		\$71,743,660	\$72,243,660
39	Debt Service.....		\$2,898,000	\$2,898,000
40	§ 1-45. VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY (208)			
41	211.	Educational and General Programs (10000).....		\$1,018,752,882
42				\$1,031,635,882
43	Higher Education Instruction (100101).....		\$627,276,084	\$627,276,084
44			\$640,159,084	\$652,360,889
45	Higher Education Research (100102).....		\$26,063,840	\$26,063,840
46			\$27,105,825	\$27,105,825
47	Higher Education Public Services (100103).....		\$26,826,751	\$26,826,751
48			\$27,195,069	\$27,195,069
49	Higher Education Academic (100104).....		\$108,025,045	\$108,025,045
50			\$112,418,797	\$112,418,797

ITEM 211.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Student Services (100105).....	\$29,498,030	\$29,498,030		
2			\$30,702,494		
3	Higher Education Institutional Support (100106).....	\$101,561,931	\$101,561,931		
4			\$105,921,807		
5	Operation and Maintenance Of Plant (100107).....	\$99,501,201	\$99,501,201		
6			\$103,564,030		
7	Fund Sources: General.....	\$260,638,674	\$260,638,674		
8		\$273,521,674			
9	Higher Education Operating.....	\$758,114,208	\$758,114,208		
10			\$798,630,237		
11	Authority: Title 23.1, Chapter 26, Code of Virginia.				
12	A. This Item includes general and nongeneral fund appropriations to support institutional				
13	initiatives that help meet statewide goals described in the Restructured Higher Education				
14	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
15	Assembly).				
16	B. Out of this appropriation shall be expended an amount estimated at \$869,882 the first year				
17	and \$869,882 the second year from the general fund and \$436,357 the first year and \$436,357				
18	the second year from nongeneral funds are designated for the educational telecommunications				
19	project to provide graduate engineering education. For supplemental budget requests, the				
20	participating institutions and centers jointly shall submit a report in support of such requests				
21	to the State Council of Higher Education for Virginia for review and recommendation to the				
22	Governor and General Assembly.				
23	C. Out of this appropriation, \$301,219 the first year and \$301,219 the second year from the				
24	general fund is designated to support the Marion duPont Scott Equine Center of the Virginia-				
25	Maryland Regional College of Veterinary Medicine.				
26	D. Out of this appropriation, \$225,588 the first year and \$225,588 the second year from the				
27	general fund is designated to support tobacco research for medicinal purposes and field tests				
28	at sites in Blackstone and Abingdon.				
29	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
30	guidelines and as the General Assembly strives to fully fund the general fund share of the				
31	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
32	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
33	of escalating college costs for Virginia students and families. In accordance with the cost-				
34	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
35	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
36	students to the extent possible.				
37	F. Out of this appropriation, \$288,000 the first year and \$288,000 the second year from the				
38	general fund is designated to develop a STEM Industry Internship program in partnership				
39	with the Virginia Space Grant Consortium, Virginia Regional Technology Councils and				
40	industry. The program will provide 75 undergraduate students across the Commonwealth an				
41	opportunity to centrally apply for real world work experience and provide Virginia's				
42	industries with access to qualified interns. Virginia Tech will partner with the Virginia Space				
43	Grant Consortium and work with Virginia's Regional Technology Councils who will serve as				
44	the program's conduit to industry, advertising the program and linking with interested industry				
45	partners.				
46	G. The 4-VA, a public-private partnership among George Mason University, James Madison				
47	University, the University of Virginia, Virginia Tech, Old Dominion University, Virginia				
48	Military Institute, Virginia Commonwealth University, the College of William and Mary, and				
49	CISCO Systems, Inc., utilizes emerging technologies to promote collaboration and resource				
50	sharing to increase access, reduce time to graduation and reduce unit cost while maintaining				
51	and enhancing quality. Instructional talent across the eight institutions is leveraged in the				
52	delivery of programs in foreign languages, science, technology, engineering and mathematics.				
53	The 4-VA Management Board can expand this partnership to additional institutions as				
54	appropriate to meet the goals of the 4-VA initiative. It is expected that funding will be pooled				
55	by the management board as required to support continuing efforts of the 4-VA priorities and				
56	projects.				

ITEM 211.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	H. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
2	from the general fund is designated to support a cyber range platform to be used for cyber			
3	security training by students in Virginia's public high schools, community colleges, and			
4	four-year institutions. Virginia Tech shall form a consortium among participating			
5	institutions, and shall serve as the coordinating entity for use of the platform. The			
6	consortium should initially include all Virginia public institutions with a certification of			
7	academic excellence from the federal government.			
8	I. The appropriation for the fund source Higher Education Operating in this Item shall be			
9	considered a sum sufficient appropriation, which is an estimate of the amount of revenues			
10	to be collected for the educational and general program under the terms of the			
11	management agreement between Virginia Polytechnic Institute and State University and			
12	the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.			
13	J. 1. Out of this appropriation, \$5,215,880 the first year and \$5,215,880 the second year			
14	from the general fund is designated to address increased degree production in Data			
15	Science and Technology, Science and Engineering, Healthcare, and Education.			
16	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First			
17	Professional awards as follows:			
18	a. Data Science and Technology awards shall be based on completion data contained in			
19	the State Council of Higher Education for Virginia, C-16 completion report;			
20	b. Science and Engineering awards shall be based on completion data contained in the			
21	State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for			
22	the following programs Biological and Biomedical Science (26), Engineering (14) less			
23	those already counted in paragraph 2 a., Engineering Technologies (15), and Physical			
24	Sciences (40);			
25	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1			
26	completion report for the Health Professions and Related Programs (51); and			
27	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1			
28	completion report for the Education Programs (13).			
29	3. Virginia Tech is expected to maintain increases in:			
30	a. Data Science and Technology awards of 60 annually over the base year.			
31	b. Science and Engineering awards of 100 annually over the base year.			
32	c. The 2016-17 year will serve as the base year for these purposes.			
33	4. SCHEV shall report on the progress toward these goals to the Chairs of the House			
34	Appropriations and Senate Finance and Appropriations Committees annually.			
35	<i>K. The Virginia Tech Carilion School of Medicine is hereby authorized to transfer funds to</i>			
36	<i>the Department of Medical Assistance Services to fully fund the state share for Medicaid</i>			
37	<i>supplemental payments and managed care directed payments to primary teaching</i>			
38	<i>hospitals affiliated with Virginia Tech Carilion School of Medicine. The funds to be</i>			
39	<i>transferred must comply with 42 CFR 433.51 and 433.54. Such funds may not be paid</i>			
40	<i>from any private agreements with Virginia Tech Carilion School of Medicine that are in</i>			
41	<i>excess of fair market value or that alleviate pre-existing financial burdens of the school.</i>			
42	<i>The Virginia Tech Carilion School of Medicine is authorized to use general fund dollars</i>			
43	<i>to accomplish this transfer. As part of interagency agreements, the department shall</i>			
44	<i>require the public entities to attest to compliance with applicable CMS criteria.</i>			
45	212. Higher Education Student Financial Assistance			
46	(10800).....		\$51,005,454	\$51,729,334
47			\$52,342,454	\$63,597,615
48	Scholarships (10810).....	\$43,998,129	\$44,484,509	
49		\$45,335,129	\$56,352,790	
50	Fellowships (10820).....	\$7,007,325	\$7,244,825	

ITEM 212.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$37,576,596	\$38,300,476		
2		\$38,913,596			
3	Higher Education Operating.....	\$13,428,858	\$13,428,858		
4			\$25,297,139		
5	Authority: Soil Scientist Scholarships: Title 23.1, Chapter 26, and § 23.1-615, Code of				
6	Virginia.,				
7	A. Out of the amount for Scholarships, the following sums shall be made available from the				
8	general fund for:				
9	1. Soil Scientist Scholarships, \$11,000 the first year and \$11,000 the second year.				
10	2. Scholarships, internships, and graduate assistantships administered by the Multicultural				
11	Academic Opportunities Program at the university, \$86,500 the first year and \$86,500 the				
12	second year. Eligible students must have financial need and participate in an academic				
13	support program.				
14	B. The appropriation for the fund source Higher Education Operating in this Item shall be				
15	considered a sum sufficient appropriation, which is an estimate of the revenue collected to				
16	meet student financial aid needs, under the terms of the management agreement between the				
17	university and the Commonwealth as set forth in Chapters 933 and 943 of the 2006 Acts of				
18	Assembly.				
19	C. Up to 15 percent of the funding in this item may be used to support Virginia Guaranteed				
20	Assistance Program eligible students for (1) priority funding who are enrolled in Data Science				
21	and Technology, Science and Engineering, Healthcare and Education programs and (2) as a				
22	grant for students in innovative internship programs provided that the institutions has at least				
23	one private sector partner and the grant is matched equally by the partner with non-state				
24	funding and / or the institution from private funds.				
25	213. Financial Assistance For Educational and General				
26	Services (11000).....			\$426,237,963	\$426,237,963
27					\$494,528,874
28	Sponsored Programs (11004).....	\$426,237,963	\$426,237,963		
29			\$494,528,874		
30	Fund Sources: General.....	\$10,388,544	\$10,388,544		
31	Higher Education Operating.....	\$415,849,419	\$415,849,419		
32			\$484,140,330		
33	Authority: Title 23.1, Chapter 26, Code of Virginia.				
34	A. Out of this appropriation, \$2,388,544 the first year and \$2,388,544 the second year from				
35	the general fund and \$15,000,000 the first year and \$15,000,000 the second year from				
36	nongeneral funds are designated to build research capacity in the areas of bioengineering,				
37	biomaterials and nanotechnology.				
38	B. Virginia Polytechnic Institute and State University is authorized to establish a self-				
39	supporting "instructional enterprise" fund to account for the revenues and expenditures of the				
40	Institute for Distance and Distributed Learning (IDDL) classes offered to students at locations				
41	outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an				
42	"enterprise fund," student tuition and fee revenues for IDDL students at locations outside				
43	Virginia shall exceed all direct and indirect costs of providing instruction to those students.				
44	The Board of Visitors shall set tuition and fee rates to meet this requirement and shall set				
45	other policies regarding the IDDL as may be appropriate. Revenue and expenditures of the				
46	fund shall be accounted for in such a manner as to be auditable by the Auditor of Public				
47	Accounts. As a part of this "instructional enterprise" fund Virginia Tech is authorized to				
48	establish a program in which Internet-based (on-line) courses, certificate, and entire degree				
49	programs, primarily at the graduate level, are offered to students in Virginia who are not				
50	enrolled for classes on the Blacksburg campus or one of the extended campus locations.				
51	Tuition generated by Virginia students taking these on-line courses and tuition from IDDL				
52	students at locations outside Virginia shall be retained in the fund to support the entire IDDL				
53	program and shall not be used by the state to offset other Educational and General costs.				
54	Revenues in excess of expenditures shall be retained in the fund to support the entire IDDL				
55	program. Full-time equivalent students generated through these programs shall be accounted				

ITEM 213.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	for separately. Additionally, revenues which remain unexpended on the last day of the				
2	previous biennium and the last day of the first year of the current biennium shall be				
3	reappropriated and allotted for expenditure in the respective succeeding fiscal year.				
4	C. 1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
5	from the general fund is designated to support and enhance brain disorder research.				
6	2. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
7	the general fund is designated for the Fralin Biomedical Research Institute to research the				
8	efficacy of making electroencephalogram combined transcranial magnetic stimulation				
9	available for veterans, first responders, and law-enforcement officers.				
10	D. The Higher Education Operating fund source listed in this Item is considered to be a				
11	sum sufficient appropriation, which is an estimate of funding required by the university to				
12	cover sponsored program operations.				
13	E. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year				
14	from the general fund is designated for support of the Focused Ultrasound Research				
15	Program to support core programs and research activities. The funding in this paragraph				
16	supports the activities and research at Virginia Tech as designated by the Focused				
17	Ultrasound Foundation, including coordinated activities with the University of Virginia.				
18	F. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
19	general fund is designated to support the necessary staffing, equipment, and related				
20	services for the Potomac Aquifer Recharge Monitoring Laboratory established in § 62.1-				
21	274, Code of Virginia.				
22	214.	Unique Military Activities (11300).....		\$3,649,074	\$3,649,074
23				\$3,649,074	
24		Fund Sources: General.....	\$3,649,074	\$3,649,074	
25			\$3,649,074		
26		Authority: Discretionary Inclusion.			
27		A.1. Personnel associated with performance of activities designated by the State Council			
28		of Higher Education for Virginia to be uniquely military shall be excluded from the			
29		calculation of employment guidelines.			
30		2. It is the intent of the General Assembly that nonresident cadets receive the same general			
31		fund support in the Unique Military program as resident cadets.			
32	215.	Higher Education Auxiliary Enterprises (80900)			
33		a sum sufficient, estimated at.....		\$340,047,023	\$340,047,023
34					\$357,972,180
35		Food Services (80910).....	\$66,468,292	\$66,468,292	
36				\$70,752,771	
37		Residential Services (80930).....	\$58,232,659	\$58,232,659	
38				\$61,986,282	
39		Parking And Transportation Systems And Services			
40		(80940).....	\$15,410,327	\$15,410,327	
41				\$16,403,663	
42		Telecommunications Systems And Services			
43		(80950).....	\$22,688,606	\$22,688,606	
44				\$24,151,092	
45		Student Health Services (80960).....	\$12,823,082	\$12,823,082	
46				\$13,649,647	
47		Student Unions And Recreational Facilities			
48		(80970).....	\$21,146,032	\$21,146,032	
49				\$22,509,086	
50		Recreational And Intramural Programs (80980).....	\$9,666,642	\$9,666,642	
51				\$10,289,746	
52		Other Enterprise Functions (80990).....	\$69,379,269	\$69,379,269	
53				\$73,997,779	
54		Intercollegiate Athletics (80995).....	\$64,232,114	\$64,232,114	

ITEM 215.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: Higher Education Operating.....	\$340,047,023	\$340,047,023		
2			\$357,972,180		
3	Authority: Title 23.1, Chapter 26, Code of Virginia.				
4	Total for Virginia Polytechnic Institute and State				
5	University.....			\$1,839,692,396	\$1,840,416,276
6				\$1,854,237,396	\$1,979,016,654
7	General Fund Positions.....	1,890.53	1,890.53		
8	Nongeneral Fund Positions.....	4,933.45	4,933.45		
9	Position Level.....	6,823.98	6,823.98		
10	Fund Sources: General.....	\$312,252,888	\$312,976,768		
11		\$326,797,888			
12	Higher Education Operating.....	\$1,527,439,508	\$1,527,439,508		
13			\$1,666,039,886		
14	Virginia Cooperative Extension and Agricultural Experiment Station (229)				
15	216. Educational and General Programs (10000).....			\$110,096,190	\$110,096,190
16				\$110,846,190	
17	Higher Education Research (100102).....	\$48,349,270	\$48,349,270		
18		\$49,099,270			
19	Higher Education Public Services (100103).....	\$56,988,720	\$56,988,720		
20	Higher Education Academic (100104).....	\$847,669	\$847,669		
21	Operation and Maintenance Of Plant (100107).....	\$3,910,531	\$3,910,531		
22	Fund Sources: General.....	\$90,418,035	\$90,418,035		
23		\$91,168,035			
24	Higher Education Operating.....	\$19,678,155	\$19,678,155		
25	Authority: Title 23.1, Chapter 26, Article 2 , Code of Virginia.				
26	A. Appropriations for this agency shall include operating expenses for research and				
27	investigations, and the several regional and county agricultural experiment stations under its				
28	control, in accordance with law.				
29	B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives				
30	highest priority to programs and services which comprised the original mission of the				
31	Extension Service, especially agricultural programs at the local level. The university shall				
32	ensure that the service utilizes information technology to the extent possible in the delivery of				
33	programs.				
34	2. The budget of this agency shall include and separately account for local payments. Virginia				
35	Polytechnic Institute and State University, in conjunction with Virginia State University, shall				
36	report, by fund source, actual expenditures for each program area and total actual				
37	expenditures for the agency, annually, by September 1, to the Department of Planning and				
38	Budget and the House Appropriations and Senate Finance Committees. The report shall				
39	include all expenditures from local support funds.				
40	C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a				
41	fee for testing the soil on property used for commercial farming.				
42	D. It is the intent of the General Assembly that the general fund share for the Virginia				
43	Cooperative Extension and Agriculture Experiment Station shall be 95 percent.				
44	E. The appropriation for the fund source Higher Education Operating in this Item shall be				
45	considered a sum sufficient appropriation, which is an estimate of the amount of revenues to				
46	be collected for the educational and general program under the terms of the management				
47	agreement between Virginia Polytechnic Institute and State University and the				
48	Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.				
49	Total for Virginia Cooperative Extension and				
50	Agricultural Experiment Station.....			\$110,096,190	\$110,096,190
51				\$110,846,190	

ITEM 216.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	General Fund Positions.....	731.24	731.24		
2	Nongeneral Fund Positions.....	388.27	388.27		
3	Position Level.....	1,119.51	1,119.51		
4	Fund Sources: General.....	\$90,418,035	\$90,418,035		
5		\$91,168,035			
6	Higher Education Operating.....	\$19,678,155	\$19,678,155		
7	Grand Total for Virginia Polytechnic Institute and				
8	State University.....			\$1,949,788,586	\$1,950,512,466
9				\$1,965,083,586	\$2,089,112,844
10	General Fund Positions.....	2,621.77	2,621.77		
11	Nongeneral Fund Positions.....	5,321.72	5,321.72		
12	Position Level.....	7,943.49	7,943.49		
13	Fund Sources: General.....	\$402,670,923	\$403,394,803		
14		\$417,965,923			
15	Higher Education Operating.....	\$1,547,117,663	\$1,547,117,663		
16			\$1,685,718,041		
17	§ 1-46. VIRGINIA STATE UNIVERSITY (212)				
18	217. Educational and General Programs (10000).....			\$122,276,343	\$122,276,343
19				\$133,486,443	
20	Higher Education Instruction (100101).....	\$77,599,046	\$77,599,046		
21		\$88,809,146			
22	Higher Education Research (100102).....	\$2,275,250	\$2,275,250		
23	Higher Education Public Services (100103).....	\$120,473	\$120,473		
24	Higher Education Academic (100104).....	\$7,371,728	\$7,371,728		
25	Higher Education Student Services (100105).....	\$8,311,200	\$8,311,200		
26	Higher Education Institutional Support (100106)....	\$18,004,746	\$18,004,746		
27	Operation and Maintenance Of Plant (100107).....	\$8,593,900	\$8,593,900		
28	Fund Sources: General.....	\$77,075,140	\$77,075,140		
29		\$88,285,240			
30	Higher Education Operating.....	\$45,201,203	\$45,201,203		
31	Authority: Title 23.1, Chapter 27, Code of Virginia.				
32	A. This Item includes general and nongeneral fund appropriations to support institutional				
33	initiatives that help meet statewide goals described in the Restructured Higher Education				
34	Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of				
35	Assembly).				
36	B.1. Out of this appropriation, \$3,790,639 the first year and \$3,790,639 the second year				
37	from the general fund is designated for continued enhancement of the existing Bachelor of				
38	Science academic programs in Computer Science, Manufacturing Engineering, Computer				
39	Engineering, Mass Communications and Criminal Justice, and the doctoral program in				
40	Education.				
41	2. Out of this appropriation, \$37,500 the first year and \$37,500 the second year from the				
42	general fund is provided to serve in lieu of endowment income for the Eminent Scholars				
43	Program.				
44	3. Any unexpended balances in paragraphs B.1. and B.2. in this Item at the close of				
45	business on June 30 each year shall not revert to the surplus of the general fund but shall				
46	be carried forward on the books of the State Comptroller and reappropriated in the				
47	succeeding year. Virginia State University may expend any prior year end balances to				
48	support its educational and general activities or its auxiliary enterprise activities.				
49	C. This appropriation includes \$200,000 the first year and \$200,000 the second year from				
50	the general fund to increase the number of faculty with terminal degrees to at least 85				
51	percent of the total teaching faculty.				

ITEM 217.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the				
2	first year and \$600,000 the second year from the general fund to address extremely critical				
3	deferred maintenance deficiencies in its facilities, including residence halls and dining				
4	facilities.				
5	E. As Virginia's public colleges and universities approach full funding of the base adequacy				
6	guidelines and as the General Assembly strives to fully fund the general fund share of the				
7	base adequacy guidelines, these funds are provided with the intent that, in exercising their				
8	authority to set tuition and fees, the Board of Visitors shall take into consideration the impact				
9	of escalating college costs for Virginia students and families. In accordance with the cost-				
10	sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit				
11	increases on tuition and mandatory educational and general fees for in-state, undergraduate				
12	students to the extent possible.				
13	F. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year from				
14	the general fund is designated to support the Manufacturing Engineering and Logistics				
15	Technology program.				
16	G. 1. Out of this appropriation, \$480,710 the first year and \$480,710 the second year from the				
17	general fund is designated to address increased degree production in Data Science and				
18	Technology, Science and Engineering, Healthcare, and Education.				
19	2. Degree production shall be measured for Bachelors, Masters, Doctorates and First				
20	Professional awards as follows:				
21	a. Data Science and Technology awards shall be based on completion data contained in the				
22	State Council of Higher Education for Virginia, C-16 completion report;				
23	b. Science and Engineering awards shall be based on completion data contained in the State				
24	Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the				
25	following programs Biological and Biomedical Science (26), Engineering (14) less those				
26	already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (40);				
27	c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1				
28	completion report for the Health Professions and Related Programs (51); and				
29	d. Education awards shall be based on completion data contained in the SCHEV C-1 A1				
30	completion report for the Education Programs (13).				
31	3. Virginia State University is expected to maintain increases in:				
32	a. Data Science and Technology awards of 5 annually over the base year.				
33	b. Science and Engineering awards of 5 annually over the base year.				
34	c. Education awards of 5 annually over the base year.				
35	d. The 2016-17 year will serve as the base year for these purposes.				
36	4. SCHEV shall report on the progress toward these goals to the Chairs of the House				
37	Appropriations and Senate Finance and Appropriations Committees annually.				
38	H. Out of this appropriation, an amount estimated at \$299,286 the first year and \$299,286 the				
39	second year from the general fund and \$224,464 the first year and \$224,464 the second year				
40	from nongeneral funds are designated for the educational telecommunications project to				
41	provide graduate engineering education. For supplemental budget requests, the participating				
42	institutions and centers jointly shall submit a report in support of such requests to the State				
43	Council of Higher Education for Virginia for review and recommendation to the Governor				
44	and General Assembly.				
45	I. Virginia State University, in partnership with Norfolk State University, shall collaborate				
46	with Virginia Union University and Hampton University and various localities throughout the				
47	Commonwealth to (a) create Minority Small Business Launch and Innovation Centers that				
48	support entrepreneurship customized to minority community needs, (b) improve health				
49	outcomes of vulnerable and marginalized populations in their surrounding localities through				
50	research, education, workforce development and outreach, (c) expand and upgrade broadband				

ITEM 217.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and technology in order to close the digital divide and provide students with additional				
2	tech job training, (d) actively engage with local public school districts to provide				
3	opportunities and awareness of post-secondary programs and curriculum, and (e) support				
4	the creation of an HBCU NoVA Campus by establishing an off-campus instruction site at				
5	Northern Virginia Community College in order to provide an opportunity to expand the				
6	HBCU presence in Northern Virginia, and access and opportunity to an increasing				
7	population of students seeking a four-year degree.				
8	218. Higher Education Student Financial Assistance				
9	(10800).....			\$33,392,448	\$33,516,878
10				\$34,020,448	
11	Scholarships (10810).....	\$32,790,089	\$32,909,519		
12		\$33,418,089			
13	Fellowships (10820).....	\$602,359	\$607,359		
14	Fund Sources: General.....	\$26,795,421	\$26,919,851		
15		\$27,423,421			
16	Higher Education Operating.....	\$6,597,027	\$6,597,027		
17	Authority: Title 23.1, Chapter 27, Code of Virginia.				
18	A. Up to 15 percent of the funding in this item may be used to support Virginia				
19	Guaranteed Assistance Program eligible students for (1) priority funding who are enrolled				
20	in Data Science and Technology, Science and Engineering, Healthcare and Education				
21	programs and (2) as a grant for students in innovative internship programs provided that				
22	the institutions has at least one private sector partner and the grant is matched equally by				
23	the partner with non-state funding and / or the institution from private funds.				
24	B. 1. Out of this appropriation up to \$7,222,765 the first year and \$7,222,765 the second				
25	year from the general fund is provided for an affordability program to offer financial				
26	assistance to Virginia students who are Pell grant eligible, meet university admissions				
27	requirements, and live within a 45 mile radius of the university. The program is designed				
28	to address regional needs relating to access and completion. Funds shall be used to provide				
29	last dollar or reduced tuition and fees to students for up to 150 percent of required credits				
30	to complete a certificate or degree. Priority shall be placed on students from Matoaca,				
31	Petersburg, and Colonial Heights high schools, and remaining funds may be used for room				
32	and board if available. It is the intention that the program may include up to 300 students				
33	total at any one time. In the first and second year, in the event that financial aid remains				
34	available after recruiting new students for fall semester, the remaining financial aid may				
35	be used to fund current students who meet the criteria and/or for eligible new students that				
36	enroll in the spring semester.				
37	2. As part of the six-year plan process, the university shall submit an annual report of the				
38	program that includes number of students served, average financial need of students, total				
39	expenditures, average award per student, retention and completion rates, other student				
40	outcomes as defined by the university, and planned outcomes for the upcoming year.				
41	219. Financial Assistance For Educational and General				
42	Services (11000)				
43	a sum sufficient, estimated at.....			\$35,638,161	\$35,638,161
44				\$42,138,161	
45	Sponsored Programs (11004).....	\$35,638,161	\$35,638,161		
46			\$42,138,161		
47	Fund Sources: Higher Education Operating.....	\$35,638,161	\$35,638,161		
48			\$42,138,161		
49	Authority: Title 23.1, Chapter 27, Code of Virginia.				
50	220. Higher Education Auxiliary Enterprises (80900)				
51	a sum sufficient, estimated at.....			\$55,715,794	\$55,715,794
52				\$77,715,794	
53	Food Services (80910).....	\$13,489,606	\$13,489,606		
54			\$17,489,606		
55	Bookstores And Other Stores (80920).....	\$1,451,001	\$1,451,001		

ITEM 220.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Residential Services (80930).....	\$20,574,870	\$20,574,870		
2			\$27,444,870		
3	Parking And Transportation Systems And Services				
4	(80940).....	\$417,467	\$417,467		
5			\$767,467		
6	Telecommunications Systems And Services (80950)....	\$0	\$115,000		
7	Student Health Services (80960).....	\$1,046,036	\$1,046,036		
8	Student Unions And Recreational Facilities (80970)...	\$3,278,662	\$3,278,662		
9	Other Enterprise Functions (80990).....	\$6,705,300	\$6,705,300		
10			\$13,205,300		
11	Intercollegiate Athletics (80995).....	\$8,752,852	\$8,752,852		
12			\$12,917,852		
13	Fund Sources: Higher Education Operating.....	\$45,383,249	\$45,383,249		
14			\$67,383,249		
15	Debt Service.....	\$10,332,545	\$10,332,545		
16	Authority: Title 23.1, Chapter 27, Code of Virginia.				
17	Total for Virginia State University.....			\$247,022,746	\$247,147,176
18				\$258,860,846	\$275,647,176
19	General Fund Positions.....	391.47	391.47		
20	Nongeneral Fund Positions.....	489.89	489.89		
21	Position Level.....	881.36	881.36		
22	Fund Sources: General.....	\$103,870,561	\$103,994,991		
23		\$115,708,661			
24	Higher Education Operating.....	\$132,819,640	\$132,819,640		
25			\$161,319,640		
26	Debt Service.....	\$10,332,545	\$10,332,545		
27	Cooperative Extension and Agricultural Research Services (234)				
28	221. Educational and General Programs (10000).....			\$16,897,121	\$16,897,121
29					\$18,297,121
30	Higher Education Research (100102).....	\$7,008,216	\$7,008,216		
31			\$7,463,216		
32	Higher Education Public Services (100103).....	\$9,125,777	\$9,125,777		
33			\$10,070,777		
34	Higher Education Institutional Support (100106).....	\$95,531	\$95,531		
35	Operation and Maintenance Of Plant (100107).....	\$667,597	\$667,597		
36	Fund Sources: General.....	\$9,332,567	\$9,332,567		
37	Higher Education Operating.....	\$7,564,554	\$7,564,554		
38			\$8,964,554		
39	Authority: Title 23.1, Chapter 27, § 23.1-2704, Title 23, Chapter 13, Code of Virginia.				
40	A. Out of this appropriation, \$392,107 the first year and \$392,107 the second year from the				
41	general fund is designated for support of research and extension activities aimed at the				
42	production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from				
43	these funds for other purposes without the prior written permission of the Secretary of				
44	Education.				
45	B. The Extension Division budgets shall include and separately account for local payments.				
46	Virginia State University, in conjunction with Virginia Polytechnic Institute and State				
47	University, shall report, by fund source, actual expenditures for each program area and total				
48	actual expenditures for the Extension Division, annually, by September 1, to the Department				
49	of Planning and Budget and the House Appropriations and Senate Finance and Appropriations				
50	Committees. The report shall include all expenditures from local support funds.				
51	C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the				
52	general fund is designated for the Small-Farmer Outreach Training and Technical Assistance				
53	Program to provide outreach and business management education to small farmers.				

ITEM 221.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. All appropriation not otherwise obligated in this Item may be used for any Extension				
2	related activities or operational expenses.				
3	Total for Cooperative Extension and Agricultural				
4	Research Services.....			\$16,897,121	\$16,897,121
5					\$18,297,121
6	General Fund Positions.....	58.75	58.75		
7	Nongeneral Fund Positions.....	86.00	86.00		
8	Position Level.....	144.75	144.75		
9	Fund Sources: General.....	\$9,332,567	\$9,332,567		
10	Higher Education Operating.....	\$7,564,554	\$7,564,554		
11			\$8,964,554		
12	Grand Total for Virginia State University.....			\$263,919,867	\$264,044,297
13				\$273,757,967	\$293,944,297
14	General Fund Positions.....	450.22	450.22		
15	Nongeneral Fund Positions.....	575.89	575.89		
16	Position Level.....	1,026.11	1,026.11		
17	Fund Sources: General.....	\$113,203,128	\$113,327,558		
18		\$125,041,228			
19	Higher Education Operating.....	\$140,384,194	\$140,384,194		
20			\$170,284,194		
21	Debt Service.....	\$10,332,545	\$10,332,545		
22	222. Not set out.				
23	§ 1-47. GUNSTON HALL (417)				
24	223. Museum and Cultural Services (14500).....			\$1,605,931	\$1,605,931
25	Education and Extension Services (14503).....	\$369,202	\$369,202		
26	Operational and Support Services (14507).....	\$1,236,729	\$1,236,729		
27	Fund Sources: General.....	\$1,374,193	\$1,374,193		
28	Special.....	\$231,738	\$231,738		
29	Authority: Title 23.1, Chapter 32, Article 3, Code of Virginia.				
30	<i>A. The Offices of the Secretary of Education and the Secretary of Finance shall perform a</i>				
31	<i>programmatic and financial review of Gunston Hall, including a review of their capital</i>				
32	<i>projects and their ongoing operations. The Office of the Secretary of Education shall</i>				
33	<i>report its findings to the Chairs of the House Appropriations and the Senate Finance and</i>				
34	<i>Appropriations Committees by November 1, 2025.</i>				
35	Total for Gunston Hall.....			\$1,605,931	\$1,605,931
36	General Fund Positions.....	12.00	12.00		
37	Nongeneral Fund Positions.....	3.00	3.00		
38	Position Level.....	15.00	15.00		
39	Fund Sources: General.....	\$1,374,193	\$1,374,193		
40	Special.....	\$231,738	\$231,738		
41	224. Not set out.				
42	§ 1-48. THE LIBRARY OF VIRGINIA (202)				
43	225. Archives Management (13700).....			\$7,754,857	\$7,754,857
44					\$12,554,857
45	Management of Public Records (13701).....	\$1,236,882	\$1,236,882		
46	Management of Archival Records (13702).....	\$2,417,166	\$2,417,166		
47	Historical and Cultural Publications (13703).....	\$781,141	\$781,141		

ITEM 225.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Archival Research Services (13704).....	\$1,419,861	\$1,419,861		
2	Conservation-Preservation of Historic Records				
3	(13705).....	\$887,762	\$887,762		
4	Circuit Court Record Preservation (13706).....	\$1,012,045	\$1,012,045		
5			\$5,812,045		
6	Fund Sources: General.....	\$4,006,290	\$4,006,290		
7	Special.....	\$3,418,110	\$3,418,110		
8			\$8,218,110		
9	Federal Trust.....	\$330,457	\$330,457		
10	Authority: Title 42.1, Chapters 1 and 7, Code of Virginia.				
11	A. The Librarian of Virginia shall report annually to the Secretary of Education on progress in				
12	the processing and preserving of circuit court records.				
13	B. The Librarian of Virginia and the State Archivist shall conduct an annual study of The				
14	Library of Virginia's archival preservation needs and priorities, and shall report annually by				
15	December 1 to the Governor and the Chairs of the Senate Finance and Appropriations and				
16	House Appropriations Committees of the General Assembly on The Library of Virginia's				
17	progress to date in reducing its archival backlog.				
18	226. Statewide Library Services (14200).....			\$7,019,811	\$7,019,811
19				\$12,174,124	
20	Cooperative Library Services (14201).....	\$2,651,222	\$2,651,222		
21	Consultation to Libraries (14203).....	\$781,927	\$781,927		
22	Research Library Services (14206).....	\$3,586,662	\$3,586,662		
23		\$8,740,975			
24	Fund Sources: General.....	\$3,530,025	\$3,530,025		
25		\$8,684,338			
26	Special.....	\$289,602	\$289,602		
27	Federal Trust.....	\$3,200,184	\$3,200,184		
28	Authority: Title 42.1, Chapters 1 and 3, Code of Virginia.				
29	A. It is the intent of the General Assembly to continue to provide electronic resources for				
30	public libraries and to provide universal access to all citizens of the Commonwealth. First				
31	priority shall be the ability to access the Internet in local public libraries.				
32	B. Out of this appropriation, \$5,154,313 the first year from the general fund is provided to				
33	support the Print Collections Inventory Control Project. Any balances for the purposes				
34	specified in this paragraph that are unexpended on June 30, 2025, and June 30, 2026, shall				
35	not revert to the general fund but shall be carried forward and reappropriated for the same				
36	purpose.				
37	227. Financial Assistance for Educational, Cultural,			\$26,797,584	\$26,797,584
38	Community, and Artistic Affairs (14300).....				\$27,429,726
39					
40	State Formula Aid for Local Public Libraries				
41	(14301).....	\$26,797,584	\$26,797,584		
42			\$27,429,726		
43	Fund Sources: General.....	\$26,797,584	\$26,797,584		
44			\$27,429,726		
45	Authority: Title 42.1, Chapter 3, Code of Virginia.				
46	A. It is the objective of the Commonwealth that all local public libraries receiving state aid				
47	provide access to their patrons to worldwide electronic information on the Internet. It is the				
48	intent of the General Assembly that local public libraries receiving state aid invest in the				
49	technology necessary to provide or enhance this service.				
50	B. Included in this appropriation is \$190,070 the first year and \$190,070 the second year from				
51	the general fund to supplement the state formula aid distribution provided in Title 42.1, Code				
52	of Virginia, for Fairfax Public Library System.				

ITEM 227.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	C. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year					
2	from the general fund of the total amounts for aid to libraries may be used for summer					
3	reading materials and programs or for STEAM instructional materials.					
4	D. It is the objective of the Commonwealth to fully fund the state formula for state aid to					
5	local libraries. It is the objective of the General Assembly to complete a phase-in of					
6	additional funding in fiscal year 2026.					
7	228. Not set out.					
8	Total for The Library Of Virginia.....			\$54,869,261	\$54,869,261	
9				\$60,023,574	\$60,301,403	
10	General Fund Positions.....	143.09	143.09			
11	Nongeneral Fund Positions.....	63.91	63.91			
12	Position Level.....	207.00	207.00			
13	Fund Sources: General.....	\$45,328,619	\$45,328,619			
14		\$50,482,932	\$45,960,761			
15	Special.....	\$4,966,911	\$4,966,911			
16			\$9,766,911			
17	Federal Trust.....	\$4,573,731	\$4,573,731			
18	§ 1-49. THE SCIENCE MUSEUM OF VIRGINIA (146)					
19	229. Museum and Cultural Services (14500).....			\$12,299,708	\$12,299,708	
20					\$12,549,708	
21	Collections Management and Curatorial Services					
22	(14501).....	\$10,000	\$10,000			
23	Education and Extension Services (14503).....	\$5,550,693	\$5,550,693			
24	Operational and Support Services (14507).....	\$6,739,015	\$6,739,015			
25			\$6,989,015			
26	Fund Sources: General.....	\$6,732,165	\$6,732,165			
27			\$6,982,165			
28	Special.....	\$5,317,543	\$5,317,543			
29	Federal Trust.....	\$250,000	\$250,000			
30	Authority: Title 23.1, Chapter 32, Article 5, Code of Virginia.					
31	A. This appropriation from the general fund shall be in addition to any appropriation from					
32	nongeneral funds, notwithstanding any contrary provisions in this act.					
33	B. Out of this appropriation, \$351,314 the first year and \$351,314 the second year from					
34	the general fund is designated for debt service costs for payments under the Master					
35	Equipment Lease Program (MELP) for the purchase of new equipment for the Dome.					
36	C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year is					
37	provided to pilot a STEM partnership between the Science Museum of Virginia, the					
38	Virginia Air and Space Center, and the Virginia Living Museum for programs that					
39	promote achievement for K-12 students in Hampton Roads and across the state, leveraging					
40	technology in the vital STEM component of the workforce pipeline.					
41	D. Purchase of items for resale at retail outlets and food services operations open to the					
42	public operated by the Science Museum of Virginia shall be exempt from the provisions					
43	of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia.					
44	However, such purchase procedures shall provide for competition where practicable.					
45	Total for The Science Museum of Virginia.....			\$12,299,708	\$12,299,708	
46					\$12,549,708	
47	General Fund Positions.....	59.84	59.84			
48			62.84			
49	Nongeneral Fund Positions.....	34.16	34.16			
50	Position Level.....	94.00	94.00			
51			97.00			

ITEM 229.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$6,732,165	\$6,732,165		
2			\$6,982,165		
3	Special.....	\$5,317,543	\$5,317,543		
4	Federal Trust.....	\$250,000	\$250,000		
5	§ 1-50. VIRGINIA MUSEUM OF NATURAL HISTORY (942)				
6	230. Museum and Cultural Services (14500).....			\$4,152,902	\$4,156,827
7					\$4,229,827
8	Collections Management and Curatorial Services				
9	(14501).....	\$231,335	\$231,335		
10			\$304,335		
11	Education and Extension Services (14503).....	\$347,174	\$347,174		
12	Operational and Support Services (14507).....	\$2,529,609	\$2,529,609		
13	Scientific Research (14508).....	\$1,044,784	\$1,048,709		
14	Fund Sources: General.....	\$3,505,220	\$3,505,220		
15			\$3,578,220		
16	Special.....	\$552,086	\$556,011		
17	Federal Trust.....	\$95,596	\$95,596		
18	Authority: Title 10.1, Chapter 20, Code of Virginia.				
19	Total for Virginia Museum of Natural History.....			\$4,152,902	\$4,156,827
20					\$4,229,827
21	General Fund Positions.....	41.00	41.00		
22	Nongeneral Fund Positions.....	10.50	10.50		
23	Position Level.....	51.50	51.50		
24	Fund Sources: General.....	\$3,505,220	\$3,505,220		
25			\$3,578,220		
26	Special.....	\$552,086	\$556,011		
27	Federal Trust.....	\$95,596	\$95,596		
28	§ 1-51. VIRGINIA COMMISSION FOR THE ARTS (148)				
29	231. Financial Assistance for Educational, Cultural,				
30	Community, and Artistic Affairs (14300).....			\$6,180,398	\$5,430,398
31				\$8,330,398	
32	Financial Assistance to Cultural Organizations				
33	(14302).....	\$5,775,463	\$5,025,463		
34		\$7,925,463			
35	Administration of Grants for Cultural and Artistic				
36	Affairs (14307).....	\$404,935	\$404,935		
37	Fund Sources: General.....	\$5,340,172	\$4,590,172		
38		\$7,490,172			
39	Dedicated Special Revenue.....	\$11,000	\$11,000		
40	Federal Trust.....	\$829,226	\$829,226		
41	Authority: Title 23.1, Chapter 32, Article 7, Code of Virginia.				
42	A. In the allocation of grants to arts organizations, the Commission shall give preference to				
43	the performing arts.				
44	B. It is the objective of the Commonwealth to fund the Virginia Commission for the Arts at an				
45	amount that equals one dollar for each resident of Virginia.				
46	C. Any unexpended balance in this item at the close of business on June 30 each year shall not				
47	revert to the general fund, but shall be carried forward and reappropriated.				
48	D. Out of this appropriation, \$750,000 the first year from the general fund is provided to the				
49	town of Abingdon to support the William King Museum.				

ITEM 231.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>E. Out of this appropriation, \$150,000 the first year from the general fund is provided to</i>				
2	<i>the City of Richmond for the Elegba Folklore Society to support cultural education and</i>				
3	<i>enrichment through the arts.</i>				
4	232.	Not set out.			
5				\$7,106,849	\$6,356,849
6				\$9,256,849	
7		General Fund Positions.....	6.00	6.00	
8		Position Level.....	6.00	6.00	
9		Fund Sources: General.....	\$6,136,394	\$5,386,394	
10			\$8,286,394		
11		Dedicated Special Revenue.....	\$11,000	\$11,000	
12		Federal Trust.....	\$959,455	\$959,455	
13	§ 1-52. VIRGINIA MUSEUM OF FINE ARTS (238)				
14	233.	Museum and Cultural Services (14500).....			\$47,542,825
15					\$47,791,734
16		Collections Management and Curatorial Services			
17		(14501).....	\$9,280,128	\$9,280,128	
18		Education and Extension Services (14503).....	\$9,651,165	\$9,651,165	
19		Operational and Support Services (14507).....	\$28,611,532	\$28,611,532	
20			\$28,860,441		
21		Fund Sources: General.....	\$13,286,032	\$13,286,032	
22			\$13,534,941		
23		Special.....	\$6,452,595	\$6,452,595	
24		Enterprise.....	\$7,479,910	\$7,479,910	
25		Dedicated Special Revenue.....	\$20,074,288	\$20,074,288	
26		Federal Trust.....	\$250,000	\$250,000	
27	Authority: Title 23.1, Chapter 32, Article 6, Code of Virginia.				
28	A. The appropriation in this Item from the general fund shall be in addition to any				
29	appropriation from nongeneral funds, notwithstanding any contrary provision of this act.				
30	B. Nongeneral fund revenues included in this Item under Dedicated Special Revenue will				
31	be restricted for the uses specified by the donors and shall not be subject to interagency				
32	transfers or appropriation reductions.				
33	C. The Comptroller of Virginia shall establish a special revenue account fund detail code				
34	for nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and				
35	volunteers who sponsor fundraising activities to support the museum's general operations,				
36	exhibitions, and programs, and entertainment expenses commonly borne by businesses.				
37	Such expenses shall be recorded separately by the museum.				
38	D. Out of this appropriation, \$158,513 in the first year and \$158,513 in the second year				
39	from the general fund is provided to cover the service fee in lieu of taxes levied by the				
40	City of Richmond.				
41	E. Purchase of items for resale at retail outlets and food services operations open to the				
42	public operated by the Virginia Museum of Fine Arts shall be exempt from the provisions				
43	of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia.				
44	However, such purchase procedures shall provide for competition where practicable.				
45		Total for Virginia Museum of Fine Arts.....			\$47,542,825
46					\$47,791,734
47		General Fund Positions.....	141.50	141.50	
48		Nongeneral Fund Positions.....	212.00	212.00	
49		Position Level.....	353.50	353.50	

ITEM 233.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$13,286,032	\$13,286,032		
2		\$13,534,941			
3	Special.....	\$6,452,595	\$6,452,595		
4	Enterprise.....	\$7,479,910	\$7,479,910		
5	Dedicated Special Revenue.....	\$20,074,288	\$20,074,288		
6	Federal Trust.....	\$250,000	\$250,000		
7	§ 1-53. NEW COLLEGE INSTITUTE (938)				
8	234. Administrative and Support Services (1990).....			\$4,686,850	\$4,686,850
9				\$5,186,850	
10	Operation of Higher Education Centers (19931).....	\$4,686,850	\$4,686,850		
11		\$5,186,850			
12	Fund Sources: General.....	\$3,101,809	\$3,101,809		
13		\$3,601,809			
14	Special.....	\$1,585,041	\$1,585,041		
15	Authority: Title 23.1, Chapter 31, Article 4, Code of Virginia.				
16	A. It is the intent of the General Assembly that the New College Institute, the Institute for				
17	Advanced Learning and Research, and the Southern Virginia Higher Education Center				
18	coordinate their activities, both instructional and research, to the maximum extent possible to				
19	best meet the needs of the citizens of the region, to ensure effective utilization of resources,				
20	and to avoid unnecessary duplication. The three entities shall report annually by October 1 to				
21	the Secretary of Education and the State Council of Higher Education and the Department of				
22	Planning and Budget on their joint efforts in this regard.				
23	B. The requirements of § 4-5.05 shall not apply to this appropriation.				
24	C. Notwithstanding any other provision of law, New College Institute is authorized to retain				
25	the income generated by the rental of space at the Building on Baldwin in Martinsville, VA to				
26	outside entities.				
27	Total for New College Institute.....			\$4,686,850	\$4,686,850
28				\$5,186,850	
29	General Fund Positions.....	23.00	23.00		
30	Nongeneral Fund Positions.....	6.00	6.00		
31	Position Level.....	29.00	29.00		
32	Fund Sources: General.....	\$3,101,809	\$3,101,809		
33		\$3,601,809			
34	Special.....	\$1,585,041	\$1,585,041		
35	235. Not set out.				
36	§ 1-54. ROANOKE HIGHER EDUCATION AUTHORITY (935)				
37	236. Administrative and Support Services (1990).....			\$2,802,652	\$2,884,652
38				\$3,447,824	
39	Operation of Higher Education Centers (19931).....	\$2,802,652	\$2,884,652		
40		\$3,447,824			
41	Fund Sources: General.....	\$2,802,652	\$2,884,652		
42		\$3,447,824			
43	Authority: Title 23.1, Chapter 31, Article 5, Code of Virginia.				
44	A. The requirements of § 4-5.05 shall not apply to this appropriation.				
45	Total for Roanoke Higher Education Authority.....			\$2,802,652	\$2,884,652
46				\$3,447,824	
47	Fund Sources: General.....	\$2,802,652	\$2,884,652		
48		\$3,447,824			

ITEM 236.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 1-55. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (937)			
2	237. Administrative and Support Services (19900).....		\$10,079,222	\$10,079,222
3				\$8,879,222
4	Operation of Higher Education Centers (19931).....	\$10,079,222	\$10,079,222	
5			\$8,879,222	
6	Fund Sources: General.....	\$5,793,075	\$5,793,075	
7	Special.....	\$4,286,147	\$4,286,147	
8			\$3,086,147	
9	Authority: Title 23.1, Chapter 31, Article 6, Code of Virginia.			
10	A. It is the intent of the General Assembly that the Southern Virginia Higher Education			
11	Center, the Institute for Advanced Learning and Research, and the New College Institute			
12	coordinate their activities, both instructional and research, to the maximum extent possible			
13	to best meet the needs of the citizens of the region, to ensure effective utilization of			
14	resources, and to avoid unnecessary duplication. The three entities shall report annually by			
15	October 1 to the Secretary of Education and the State Council of Higher Education for			
16	Virginia on their joint efforts in this regard.			
17	B. Out of this appropriation, \$139,633 the first year and \$139,633 the second year from			
18	the general fund is designated for the educational telecommunications project to provide			
19	graduate engineering education. For supplemental budget requests, the participating			
20	institutions and centers jointly shall submit a report in support of such requests to the State			
21	Council of Higher Education for Virginia for review and recommendation to the Governor			
22	and the General Assembly.			
23	C. Out of this appropriation, \$266,000 and four positions the first year and \$266,000 and			
24	four positions the second year from the general fund is designated for additional			
25	operational support of the Southern Virginia Higher Education Center and its efforts to			
26	provide STEM programs and specialized workforce training to the citizens of Southside			
27	Virginia.			
28	D. Out of this appropriation, \$731,250 and eight positions the first year and \$731,250 and			
29	eight positions the second year from the general fund and \$782,100 and 3.5 positions the			
30	first year and \$782,100 and 3.5 positions the second year from nongeneral funds are			
31	designated to maintain workforce advancement programs in the areas of health care,			
32	manufacturing, information technology, and STEM that were originally established			
33	through short-term grants in order to expand the credentials-to-career pipeline for key			
34	industry sectors in Southside Virginia.			
35	E. Out of this appropriation, \$127,055 the first year and \$127,055 the second year from			
36	the general fund is designated for debt service costs under the Master Equipment Leasing			
37	Program (MELP) for the acquisition of technical training equipment. In addition to these			
38	costs, \$394,125 and six positions the first year and \$394,125 and six positions the second			
39	year from the general fund and \$233,375 the first year and \$233,375 the second year from			
40	nongeneral funds are designated for the staff and operational costs associated with the			
41	Career Tech Academy, providing automation and robotics technical training to high			
42	school students from the counties of Charlotte, Halifax, and Mecklenburg.			
43	F. The Southern Virginia Higher Education Center is authorized to provide specialized			
44	workforce training consistent with grant agreements and memoranda of understanding			
45	with employers that existed as of January 1, 2016. The center will seek opportunities to			
46	collaborate with local community colleges in meeting the continuing goals of these			
47	programs and on new training needs identified by employers. If the local community			
48	colleges are unable to meet the training needs identified by employers, then the center is			
49	authorized to seek other education providers or to offer specialized workforce training			
50	independent of the local community colleges.			
51	G. The requirements of § 4-5.05 shall not apply to this appropriation.			
52	Total for Southern Virginia Higher Education			
53	Center.....		\$10,079,222	\$10,079,222
54				\$8,879,222

ITEM 237.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	General Fund Positions.....	41.80	41.80		
2	Nongeneral Fund Positions.....	29.50	29.50		
3	Position Level.....	71.30	71.30		
4	Fund Sources: General.....	\$5,793,075	\$5,793,075		
5	Special.....	\$4,286,147	\$4,286,147		
6			\$3,086,147		
7	238. Not set out.				
8	239. Not set out.				
9	§ 1-56. MAINTAIN AFFORDABLE ACCESS (984)				
10	240. Not set out.				
11	Total for Maintain Affordable Access.....			\$0	\$0
12	241. Not set out.				
13	TOTAL FOR OFFICE OF EDUCATION.....			\$27,998,383,472	\$28,561,935,323
14				\$29,018,400,026	\$29,829,016,765
15	General Fund Positions.....	19,272.89	19,272.89		
16			19,301.24		
17	Nongeneral Fund Positions.....	43,162.05	43,226.05		
18		43,782.05	44,105.55		
19	Position Level.....	62,434.94	62,498.94		
20		63,054.94	63,406.79		
21	Fund Sources: General.....	\$13,487,856,903	\$13,639,745,179		
22		\$13,915,953,212	\$14,019,373,555		
23	Special.....	\$50,821,852	\$50,825,777		
24		\$65,821,852	\$54,425,777		
25	Higher Education Operating.....	\$11,618,537,163	\$11,990,067,744		
26		\$11,627,891,917	\$12,401,088,086		
27	Commonwealth Transportation.....	\$1,796,906	\$1,796,906		
28	Enterprise.....	\$7,479,910	\$7,479,910		
29	Trust and Agency.....	\$915,840,603	\$1,015,840,603		
30		\$1,006,738,652	\$1,087,249,747		
31	Debt Service.....	\$308,781,595	\$312,907,180		
32	Dedicated Special Revenue.....	\$100,335,288	\$100,335,288		
33		\$220,335,288	\$130,335,288		
34	Federal Trust.....	\$1,506,933,252	\$1,442,936,736		
35		\$1,863,600,694	\$1,814,360,316		

ITEM 242.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF FINANCE			
2	242.	Not set out.		
3	§ 1-57. DEPARTMENT OF ACCOUNTS (151)			
4	243.	Financial Systems Development and Management		
5			(72400).....	\$3,501,869
6				\$3,501,869
7			Financial Systems Development (72401).....	\$246,492
8				\$246,492
9				\$410,007
10			Financial Systems Maintenance (72402).....	\$668,729
11				\$668,729
12				\$913,996
13			Computer Services (72404).....	\$2,586,648
14				\$2,586,648
15				\$3,053,779
16			Fund Sources: General.....	\$3,501,869
17				\$3,501,869
18				\$4,377,782
19			Authority: Title 2.2, Chapter 8, Code of Virginia.	
20	244.	Accounting Services (73700).....		\$11,471,240
21				\$11,471,240
22			General Accounting (73701).....	\$5,438,769
23				\$5,438,769
24			Disbursements Review (73702).....	\$1,118,558
25				\$1,118,558
26			Payroll Operations (73703).....	\$1,501,367
27				\$1,501,367
28				\$1,693,461
29			Financial Reporting (73704).....	\$3,412,546
30				\$3,412,546
31				\$3,673,765
32			Fund Sources: General.....	\$10,362,948
33				\$10,362,948
34				\$10,816,261
35			Special.....	\$1,108,292
36				\$1,108,292
37			Authority: Title 2.2, Chapter 8, and § 2.2-1822, Code of Virginia.	
38			A.1. There is hereby created on the books of the State Comptroller the Commonwealth	
39			Charge Card Rebate Fund. Rebates earned in any fiscal year on the Commonwealth's	
40			statewide charge card program shall be deposited to the Commonwealth Charge Card	
41			Rebate Fund. The cost of administration of the program as well as rebates due to political	
42			subdivisions and payments due to the federal government are hereby appropriated from	
43			the fund. All remaining rebate revenue in the fund shall be deposited to the general fund	
44			by June 30 of each year.	
45			2. The Department of Accounts is authorized to include the administrative costs estimated	
46			at \$80,000 per year for executing entries in the Commonwealth's accounting system for	
47			Level III institutions as defined in Chapter 675, 2009 Acts of Assembly, in the program	
48			costs appropriated from the fund.	
49			B. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the	
50			State Comptroller shall not make payments to the Circuit Court clerks on amounts directly	
51			deposited into the State Treasury by General District Courts, Juvenile and Domestic	
52			Relations General District Courts, Combined District Courts, and the Magistrates System.	
			The State Comptroller shall continue to make payments, in accordance with §§ 17.1-286	
			and 58.1-3176, Code of Virginia, to the respective clerks on those amounts directly	
			deposited into the state treasury by the Circuit Courts.	
			C.1. There is hereby created in the state treasury a special nonreverting fund that shall be	
			known as the Federal Repayment Reserve Fund. The Fund shall be established on the	
			books of the Comptroller and shall consist of such moneys as the State Comptroller	
			determines will be required to repay the federal government its share of any rebates,	
			Internal Service Fund profits, transfers to the general fund or amounts arising from other	
			sources. Interest earned on the moneys in the Fund shall remain in the Fund and be	
			credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of	

ITEM 244.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the fiscal year shall not revert to the general fund but shall remain in the Fund. The				
2	Comptroller shall hold all moneys in this Fund until such payment is required by the federal				
3	government.				
4	2. On an ongoing basis, agencies shall coordinate with the State Comptroller to identify				
5	amounts due to be returned to the federal government. The State Comptroller shall transfer				
6	those amounts to the Fund on or before June 30 of each year.				
7	D. The Department of Accounts is authorized to charge employees a mandatory fee of up to				
8	15 cents for each payroll deduction administered under the Supplemental Insurance and				
9	Annuities program. Reimbursement by the employing agency is prohibited.				
10	245. Not set out.				
11	246. Information Systems Management and Direction				
12	(71100).....			\$45,422,533	\$45,810,683
13	Financial Oversight for Performance Budgeting				
14	System (71107).....	\$3,272,531	\$3,400,931		
15	Financial Oversight for Cardinal System (71108).....	\$42,150,002	\$42,409,752		
16	Fund Sources: Internal Service.....	\$45,422,533	\$45,810,683		
17	Authority: Title 2.2 Chapter 8, Code of Virginia				
18	A. The appropriation for Financial Oversight for Performance Budgeting System and				
19	Financial Oversight for Cardinal System is sum sufficient and amounts shown are estimates				
20	from internal service funds for the Commonwealth's enterprise applications which shall be				
21	paid solely from revenues derived from charges for services. All users of the				
22	Commonwealth's enterprise applications shall be assessed a surcharge based on licenses,				
23	transactions, or other meaningful methodology as determined by the Secretary of Finance and				
24	the owner of the enterprise application, which shall be deposited in the fund. Additionally, the				
25	State Comptroller shall recover the cost of services provided for the administration of the fund				
26	through interagency transactions as determined by the State Comptroller.				
27	1. Out of this appropriation, the Performance Budgeting System is appropriated \$3,272,531				
28	the first year and \$3,400,931 the second year from internal service fund revenues.				
29	2. Out of this appropriation, the Cardinal Financial System is appropriated \$20,493,396 the				
30	first year and \$20,678,421 the second year from internal service fund revenues.				
31	3. Out of this appropriation, the Cardinal Human Capital Management (HCM) system is				
32	appropriated \$21,656,606 the first year and \$21,731,331 the second year from internal service				
33	fund revenues.				
34	4. The State Comptroller shall submit revised projections of revenues and expenditures for the				
35	internal service funds for the Commonwealth's enterprise applications and estimates of any				
36	anticipated changes to fee schedules in accordance with § 4-5.03 of this act.				
37	5. In the event that expenses of the enterprise applications become due before costs have been				
38	fully recovered in the department's internal service fund, a treasury loan shall be provided to				
39	the department to finance these costs. This treasury loan shall be repaid from the proceeds				
40	collected in the funds.				
41	B. 1. In order to capitalize on the efficiencies and benefits of the successfully implemented				
42	Commonwealth Enterprise Resource Planning system, Cardinal, a Cardinal Governance				
43	Committee (CGC) shall be established to evaluate and recommend expansion options for the				
44	Cardinal Financials and Human Capital Management (HCM) applications. The CGC shall				
45	analyze expansion opportunities in both the financial and human resources arenas that will				
46	most benefit Commonwealth state agencies in meeting their agency missions and core				
47	objectives. Additionally, this evaluation will analyze opportunities that could possibly allow				
48	for the decommissioning of agency-based systems in favor of the Commonwealth's enterprise				
49	system to improve efficiency and cost effectiveness. Once these opportunities are evaluated				
50	and finalized, the CGC shall present recommendations to the Commonwealth's Secretary of				
51	Finance and Secretary of Administration for review. Upon their approval of any such				
52	recommendations, the Cardinal Program will have the authority to proceed with these				

ITEM 246.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	projects, subject to available funding.					
2	2. In order to support and maintain the Cardinal project initiative, a working capital					
3	advance (WCA) of up to \$12,000,000 is provided to the Cardinal program as start-up					
4	funding in anticipation of final approved funding. No funds shall be drawn and expended					
5	from this WCA without the prior approval of the Secretary of Finance.					
6	3. <i>The State Comptroller shall report on the plan to upgrade Cardinal Financials with the</i>					
7	<i>latest functional updates, including the cost of upgrades, timeline, and opportunities to</i>					
8	<i>deactivate other agency stand-alone accounting systems. This report shall also include</i>					
9	<i>options and cost estimates for restoring a Business Intelligence application for Cardinal</i>					
10	<i>Financials. The State Comptroller shall submit this report by no later than October 1,</i>					
11	<i>2025, to the Department of Planning and Budget and the Chairs of the House</i>					
12	<i>Appropriations and Senate Finance and Appropriations Committees.</i>					
13	247. Administrative and Support Services (79900).....			\$1,734,964	\$1,734,964	
14					\$2,399,555	
15	General Management and Direction (79901).....	\$1,734,964	\$1,734,964			
16			\$2,399,555			
17	Fund Sources: General.....	\$1,734,964	\$1,734,964			
18			\$2,399,555			
19	Authority: Title 2.2, Chapter 8, Code of Virginia.					
20	As a condition of the appropriation in this Item, the department shall provide to the Chairs					
21	of the House Appropriations and Senate Finance and Appropriations Committees the					
22	expenditure and revenue reports necessary for timely legislative oversight of state					
23	finances. The necessary reports include monthly and year-end versions and shall be					
24	provided in an interactive electronic format agreed upon by the Chairs of the House					
25	Appropriations and Senate Finance and Appropriations Committees, or their designees,					
26	and the Comptroller. Delivery of these reports shall occur by way of electronic mail or					
27	other methods to ensure their receipt within 48 hours of their initial run after the close of					
28	the business month.					
29	248. Not set out.					
30	249. Not set out.					
31	250. Not set out.					
32	Total for Department of Accounts.....			\$66,180,826	\$66,759,791	
33					\$68,753,608	
34	General Fund Positions.....	115.00	115.00			
35			126.00			
36	Nongeneral Fund Positions.....	54.00	54.00			
37	Position Level.....	169.00	169.00			
38			180.00			
39	Fund Sources: General.....	\$15,599,781	\$15,599,781			
40			\$17,593,598			
41	Special.....	\$1,108,292	\$1,108,292			
42	Internal Service.....	\$49,472,753	\$50,051,718			
43	Department of Accounts Transfer Payments (162)					
44	251. Not set out.					
45	252. Not set out.					
46	252.10 Revenue Cash Reserve (23700).....			\$294,482,240	\$0	
47	Appropriated Revenue Reserve (23701).....	\$294,482,240	\$0			

ITEM 252.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$294,482,240	\$0		
2	<i>Authority: Title 2.2, Chapter 18, Article 4.1, Code of Virginia</i>				
3	<i>Out of this appropriation, \$294,482,240 the first year from the general fund attributable to</i>				
4	<i>actual tax collections for fiscal year 2024 shall be paid by the State Comptroller on or before</i>				
5	<i>June 30, 2025, into the Revenue Reserve Fund pursuant to § 2.2-1831.3, Code of Virginia.</i>				
6	253.	Not set out.			
7	254.	Financial Assistance for Health Research (40700).....		\$1,846,151	\$1,846,151
8				\$2,346,151	
9		Health Research Grant Administration Services			
10		(40701).....		\$1,846,151	\$1,846,151
11				\$2,346,151	
12		Fund Sources: General.....		\$500,000	\$0
13		Dedicated Special Revenue.....		\$1,846,151	\$1,846,151
14	<i>Authority: Title 2.2, Chapter 8, Code of Virginia.</i>				
15	<i>A. The Department of Accounts is authorized to disburse, as fiscal agent for the</i>				
16	<i>Commonwealth Health Research Board, funds received from the Virginia Retirement System</i>				
17	<i>pursuant to § 32.1-162.28, Code of Virginia.</i>				
18	<i>B. Out of this appropriation, \$500,000 the first year from the general fund is provided for</i>				
19	<i>deposit to the Florence Neal Cooper Smith Sickle Cell Research Endowment Fund,</i>				
20	<i>established by House Bill 2500 of the 2025 Acts of Assembly, held on the books of the</i>				
21	<i>Commonwealth, as administered by the Commonwealth Health Research Board.</i>				
22	255.	Not set out.			
23	Total for Department of Accounts Transfer Payments			\$1,478,586,085	\$1,478,586,085
24				\$1,773,568,325	
25					
26	Nongeneral Fund Positions.....		1.00	1.00	
27	Position Level.....		1.00	1.00	
28	Fund Sources: General.....		\$980,380,000	\$980,380,000	
29			\$1,275,362,240		
30	Trust and Agency.....		\$81,359,934	\$81,359,934	
31	Dedicated Special Revenue.....		\$416,846,151	\$416,846,151	
32	Grand Total for Department of Accounts.....			\$1,544,766,911	\$1,545,345,876
33				\$1,839,749,151	\$1,547,339,693
34	General Fund Positions.....		115.00	115.00	
35				126.00	
36	Nongeneral Fund Positions.....		55.00	55.00	
37	Position Level.....		170.00	170.00	
38				181.00	
39	Fund Sources: General.....		\$995,979,781	\$995,979,781	
40			\$1,290,962,021	\$997,973,598	
41	Special.....		\$1,108,292	\$1,108,292	
42	Internal Service.....		\$49,472,753	\$50,051,718	
43	Trust and Agency.....		\$81,359,934	\$81,359,934	
44	Dedicated Special Revenue.....		\$416,846,151	\$416,846,151	
45	256.	Not set out.			

§ 1-58. DEPARTMENT OF TAXATION (161)

ITEM 257.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	257.	Planning, Budgeting, and Evaluation Services			
2		(71500).....		\$6,176,511	\$5,176,511
3					\$5,946,893
4		Tax Policy Research and Analysis (71507).....	\$3,899,793	\$2,899,793	
5		Appeals and Rulings (71508).....	\$1,415,043	\$1,415,043	
6				\$2,185,425	
7		Revenue Forecasting (71509).....	\$861,675	\$861,675	
8		Fund Sources: General.....	\$6,176,511	\$5,176,511	
9				\$5,946,893	
10		Authority: §§ 2.2-1503, 15.2-2502, 58.1-202, 58.1-207, 58.1-210, 58.1-213, 58.1-816, and			
11		58.1-3406, and Title 10.1, Chapter 14, Code of Virginia.			
12		A. The Department of Taxation shall continue the staffing and responsibility for the			
13		revenue forecasting of the Commonwealth Transportation Funds, including the			
14		Department of Motor Vehicles Special Fund, as provided in § 2.2-1503, Code of Virginia.			
15		The Department of Motor Vehicles shall provide the Department of Taxation with direct			
16		access to all data records and systems required to perform this function. The Department			
17		of Planning and Budget shall effectuate the transfer of three full-time equivalent positions			
18		and sufficient funding to ensure the successful consolidation of this function.			
19		B. Notwithstanding the provisions of § 58.1-202.2, Code of Virginia, no report on public-			
20		private partnership contracts shall be required in years following the final report upon the			
21		completion of contract or when no such contract is active.			
22		C. The Department of Taxation shall report no later than September 1 on an annual basis,			
23		to the Chairmen of the House Appropriations, House Finance and Senate Finance and			
24		Appropriation Committees, on the amount of state sales and use tax revenues authorized			
25		to be remitted for the preceding fiscal year under the provisions of § 58.1-608.3, § 58.1-			
26		3851.1, and § 58.1-3851.2, of the Code of Virginia, as amended by the 2015 General			
27		Assembly.			
28		D. Out of this appropriation, \$1,000,000 the first year from the general fund shall be used			
29		for initial costs associated with the replacement of the Department of Taxation's Integrated			
30		Revenue Management System (IRMS). Such funds shall be allocated in accordance with			
31		continued efforts related to the workgroup required by Item 273 Paragraph D of the 2022			
32		and 2023 Appropriation Acts. Accordingly, the workgroup is hereby continued and			
33		directed to review the plan for implementation of an IRMS modernization project as			
34		developed by the Department of Taxation based upon recommendations of the			
35		workgroup's 2022 assessment. Such review shall include consideration of methodologies			
36		for refactoring and replacement, the project roadmap and timeline, costs and funding			
37		structure, and the governance structure required for the modernization effort. In addition,			
38		the workgroup shall provide periodic oversight of the implementation of the IRMS			
39		modernization project. The workgroup shall include the Secretary of Finance or his			
40		designee, staff from the House Appropriations and Senate Finance and Appropriations			
41		Committees, the Director of the Department of Planning and Budget, and the Chief			
42		Information Officer of the Virginia Information Technologies Agency. The workgroup			
43		shall submit an update on its findings and recommendations to the Governor and the			
44		Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
45		by November 1, 2024, with an annual executive summary of the interim activity of the			
46		project implementation by November 1 of each subsequent year until implementation of a			
47		new system is complete.			
48		<i>E. The Department of Taxation shall assess implementing market-based sourcing for sales</i>			
49		<i>in the corporate income apportionment formula. The Department shall assess the</i>			
50		<i>administrative feasibility, the impact on major classifications of corporations operating in</i>			
51		<i>Virginia, the impact on corporate expansion within and into Virginia, and the projected</i>			
52		<i>impact on Virginia's tax revenue as a result of adopting market-based sourcing. The</i>			
53		<i>Department shall present recommendations to the Joint Subcommittee on Tax Policy for</i>			
54		<i>evaluation of the fiscal implications and incorporate any feedback from the Joint</i>			
55		<i>Subcommittee prior to the submission of the final report. The Department may establish a</i>			
56		<i>work group of stakeholders with the Secretary of Finance and the Chairs of the House</i>			
57		<i>Finance, House Appropriations, and Senate Finance and Appropriations Committees</i>			

ITEM 257.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	<i>participating in selecting its members. The Department shall submit a report with</i>					
2	<i>recommendations by November 15, 2025 to the Chairs of House Finance, House</i>					
3	<i>Appropriations, and Senate Finance and Appropriations Committees.</i>					
4	<i>F. The Department of Taxation shall convene a work group composed of tax practitioners</i>					
5	<i>experienced in the preparation of corporate tax returns involving net operating losses,</i>					
6	<i>including members recommended by the Taxation Section of the Virginia Bar Association and</i>					
7	<i>the Virginia Society of Certified Public Accountants. The work group shall study the</i>					
8	<i>treatment of net operating losses in Virginia when compared to other states and shall make</i>					
9	<i>recommendations to simplify such treatment in Virginia. The work group shall consider at a</i>					
10	<i>minimum: (i) transition rules to the proposed simplified method of determining net operating</i>					
11	<i>losses; (ii) the effective date of any such transition; and (iii) what legislative, regulatory, or</i>					
12	<i>guideline amendments would be necessary to best effectuate such transition. The work group</i>					
13	<i>shall complete its meetings by October 1, 2025, and the Department shall submit a report of</i>					
14	<i>the work group's findings and recommendations to the Chairs of the Senate Finance and</i>					
15	<i>Appropriations, House Finance, and House Appropriations Committee by November 1, 2025.</i>					
16	258.	Revenue Administration Services (73200).....			\$70,323,247	\$69,918,101
17					\$1,048,866,247	\$71,430,406
18		Tax Return Processing (73214).....	\$7,428,573	\$7,392,923		
19			\$10,388,685	\$12,134,439		
20		Customer Services (73217).....	\$15,014,313	\$15,014,313		
21			\$990,597,201	\$11,785,102		
22		Compliance Audit (73218).....	\$26,718,919	\$26,718,919		
23		Compliance Collections (73219).....	\$16,186,507	\$16,186,507		
24		Legal and Technical Services (73222).....	\$4,974,935	\$4,605,439		
25		Fund Sources: General.....	\$58,592,613	\$58,074,467		
26			\$1,037,135,613	\$59,586,772		
27		Special.....	\$10,282,214	\$10,282,214		
28				\$10,940,214		
29		Dedicated Special Revenue.....	\$1,448,420	\$1,561,420		
30				\$903,420		
31	Authority: Title 3.2; Title 58.1, Code of Virginia.					
32	A. Pursuant to § 58.1-1803, Code of Virginia, the Tax Commissioner is hereby authorized to					
33	contract with private collection agencies for the collection of delinquent accounts. The State					
34	Comptroller is hereby authorized to deposit collections from such agencies into the Contract					
35	Collector Fund (§ 58.1-1803, Code of Virginia). Revenue in the Contract Collector Fund may					
36	be used to pay private collection agencies/attorneys and perform oversight of their operations,					
37	upgrade systems and data interfaces, and retain experts to perform analysis of receivables and					
38	collection techniques. Any balance in the fund remaining after such payment shall be					
39	deposited into the appropriate general, nongeneral, or local fund no later than June 30 of each					
40	year.					
41	B.1. The Department of Taxation is authorized to retain, as special revenue, its reasonable					
42	share of any court fines and fees to reimburse the department for any ongoing operational					
43	collection expenses.					
44	2. Any form of state debt assigned to the Department of Taxation for collection may be					
45	collected by the department in the same manner and means as state taxes may be collected					
46	pursuant to Title 58.1, Chapter 18, Code of Virginia.					
47	C. The Department of Taxation is hereby appropriated revenues from the Communications					
48	Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the					
49	department in implementing and collecting this tax as provided by § 58.1-662, Code of					
50	Virginia.					
51	D. The Tax Commissioner shall have the authority to waive penalties and grant extensions of					
52	time to file a return or pay a tax, or both, to any class of taxpayers when the Tax					
53	Commissioner in his discretion finds that the normal due date has, or would, cause undue					
54	hardship to taxpayers who were, or would be, unable to use electronic means to file a return or					
55	pay a tax because of a power or systems failure that causes the department's electronic filing					
56	or payment systems to be nonfunctional for all or a portion of a day on or about the due date					

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1	for a return or payment.			
2	E. The Department of Taxation is hereby appropriated Land Conservation Incentive Act			
3	fees imposed under § 58.1-513 C. 2., Code of Virginia, on the transferring of the value of			
4	the donated interest. The Code of Virginia specifies such fees will be used by the			
5	Departments of Taxation and Conservation and Recreation to recover the direct cost of			
6	administration incurred in implementing the Virginia Land Conservation Act.			
7	F. In the event that the United States Congress adopts legislation allowing local			
8	governments, with the assistance of the Commonwealth, to collect delinquent local taxes			
9	using offsets from federal income taxes, the Department of Accounts shall provide a			
10	treasury loan to the Department of Taxation to finance the costs of modifying the agency's			
11	computer systems to implement this federal debt setoff program. This treasury loan shall			
12	be repaid from the proceeds collected from the offsets of federal income taxes collected on			
13	behalf of localities by the Department of Taxation.			
14	G. 1. All revenue received by the Commonwealth pursuant to the provisions of § 58.1-645			
15	et seq., Code of Virginia, shall be paid into the state treasury and deposited to the Virginia			
16	Communications Sales and Use Tax Fund and shall be distributed pursuant to § 58.1-662,			
17	Code of Virginia, and Items 251 and 270 of this act. For the purposes of the Comptroller's			
18	preliminary and final annual reports required by § 2.2-813, Code of Virginia, however, all			
19	deposits to and disbursements from the Fund shall be accounted for as part of the general			
20	fund of the state treasury.			
21	2. It is the intent of the General Assembly that all such revenues be distributed to counties,			
22	cities, and towns, the Department for the Deaf and Hard-of-Hearing, and for the costs of			
23	administering the Virginia Communications Sales and Use Tax.			
24	H. Notwithstanding the provisions of § 58.1-478, Code of Virginia, effective July 1, 2011,			
25	every employer whose average monthly liability can reasonably be expected to be \$1,000			
26	or more and the aggregate amount required to be withheld by any employer exceeds \$500			
27	shall file the annual report required by § 58.1-478, Code of Virginia, and all forms			
28	required by § 58.1-472, Code of Virginia, using an electronic medium using a format			
29	prescribed by the Tax Commissioner. Waivers shall be granted only if the Tax			
30	Commissioner finds that this requirement creates an unreasonable burden on the			
31	employer. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
32	I. Notwithstanding the provisions of § 58.1-214, Code of Virginia, the department shall			
33	not be required to mail its forms and instructions unless requested by a taxpayer or his			
34	representative.			
35	J.1. Notwithstanding the provisions of § 58.1-609.12, Code of Virginia, no report on the			
36	fiscal, economic and policy impact of the miscellaneous Retail Sales and Use Tax			
37	exemptions under § 58.1-609.10, Code of Virginia, shall be required after the completion			
38	of the final report in the first five-year cycle of the study, due December 1, 2011. The			
39	Department of Taxation shall satisfy the requirement of § 58.1-609.12 that it study and			
40	report on the annual fiscal impact of the Retail Sales and Use Tax exemptions for			
41	nonprofit entities provided for in § 58.1-609.11, Code of Virginia, by publishing such			
42	fiscal impact on its website.			
43	2. Notwithstanding the provisions of § 58.1-202, Code of Virginia, no report detailing the			
44	total amount of corporate income tax relief provided in Virginia shall be required after the			
45	completion of such report due on October 1, 2013. The Department of Taxation shall			
46	satisfy the requirement of § 58.1-202 that it issue an annual report detailing the total			
47	amount of corporate income tax relief provided in Virginia by publishing its Annual			
48	Report on its website.			
49	K. 1. Notwithstanding any provision of the Code of Virginia or this act to the contrary,			
50	a. Effective January 1, 2013, all corporations are required to file estimated tax payments			
51	and their annual income tax return and final payment using an electronic medium in a			
52	format prescribed by the Tax Commissioner .			
53	b. Effective July 1, 2013, every employer shall file the annual report required by § 58.1-			
54	478 and all forms required by § 58.1-472, Code of Virginia, using an electronic medium in			

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1	a format prescribed by the Tax Commissioner.			
2	c. Effective January 1, 2015, for taxable years beginning on and after January 1, 2014, every			
3	pass-through entity shall file the annual return required by § 58.1-392, Code of Virginia, and			
4	make related payments using an electronic medium in a format prescribed by the Tax			
5	Commissioner.			
6	d. i. Effective until January 1, 2020, all estates and trusts are required to file estimated tax			
7	payments pursuant to § 58.1-490 et seq., Code of Virginia, and their annual income tax return			
8	pursuant to § 58.1-381, Code of Virginia, and final payment using an electronic medium in a			
9	format prescribed by the Tax Commissioner.			
10	ii. Effective January 1, 2020, annual income tax returns of estates and trusts required pursuant			
11	to § 58.1-381, Code of Virginia, that are prepared by an income tax return preparer, as defined			
12	in § 58.1-302, Code of Virginia, must be filed using an electronic medium in a format			
13	prescribed by the Tax Commissioner.			
14	e. Taxpayers subject to the taxes imposed pursuant to § 58.1-320 and required to pay			
15	estimated tax pursuant to § 58.1-490 et seq., shall be required to file and remit using an			
16	electronic medium in a format prescribed by the Tax Commissioner all installment payments			
17	of estimated tax and all payments made with regard to a return or an extension of time to file			
18	if (i) any one such payment exceeds or is required to exceed \$1,500, or if (ii) the taxpayer's			
19	total tax liability exceeds or can be reasonably expected to exceed \$6,000 in any taxable year			
20	beginning on or after January 1, 2022. This requirement shall apply to any payments made on			
21	and after July 1, 2022. The Department of Taxation shall provide reasonable advanced notice			
22	to taxpayers affected by this requirement.			
23	2. The Tax Commissioner shall have the authority to waive the requirement to file or pay by			
24	electronic means. Waivers shall be granted only if the Tax Commissioner finds that this			
25	requirement creates an unreasonable burden on the person required to use an electronic			
26	medium. All requests for waiver shall be submitted to the Tax Commissioner in writing.			
27	L.1. Notwithstanding any other provision of law, Retail Sales and Use Tax returns and			
28	payments shall be made using an electronic medium prescribed by the Tax Commissioner			
29	beginning with the June 2012 return, due July 2012, for monthly filers and, for less frequent			
30	filers, with the first return they are required to file after July 1, 2013.			
31	2. Notwithstanding any other provision of law, Out-of-State Dealer's Use Tax and Business			
32	Consumer's Use Tax returns and payments shall be made using an electronic medium			
33	prescribed by the Tax Commissioner beginning with the July 2017 return, due August 2017,			
34	for monthly filers and, for less frequent filers, with the first return they are required to file			
35	after August 1, 2017.			
36	3. The Tax Commissioner shall have the authority to waive the requirement to file by			
37	electronic means upon a determination that the requirement would cause an undue hardship.			
38	All requests for waiver shall be transmitted to the Tax Commissioner in writing.			
39	M. The Department of Taxation is hereby appropriated revenues from the Virginia Motor			
40	Vehicle Rental Tax to recover the direct cost of administration incurred by the department in			
41	implementing and collecting this tax as provided by § 58.1-1741, Code of Virginia.			
42	N. Notwithstanding the provisions of § 58.1-490 et seq., Code of Virginia,			
43	1. Effective for taxable years beginning on or after January 1, 2015, a taxpayer shall be			
44	permitted to file a declaration of estimated tax with the Department of Taxation instead of			
45	with the commissioner of the revenue and notwithstanding the provisions of § 58.1-306, Code			
46	of Virginia, the department may so advise taxpayers.			
47	2. Effective January 1, 2015, every treasurer who receives an estimated income tax return,			
48	declaration or voucher pursuant to § 58.1-495 of the Code of Virginia shall transmit such			
49	return, declaration or voucher to the Department of Taxation using an electronic medium in a			
50	format prescribed by the Tax Commissioner.			
51	O. Notwithstanding any provision of the Code of Virginia or this act to the contrary, the			
52	Department of Taxation is authorized to provide Form 1099 in an electronic format to			

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1	taxpayers. The Tax Commissioner shall ensure that taxpayers may elect to receive the				
2	electronic version of the form.				
3	P. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless				
4	Tax to recover the direct cost of administration incurred by the department in				
5	implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia.				
6	Q. The Department of Taxation is hereby appropriated revenues from the assessment for				
7	expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs				
8	related to the Insurance Premiums License Tax that are incurred by the Department of				
9	Taxation, as provided in § 58.1-2533, Code of Virginia.				
10	R. The Department of Taxation is authorized to recover the administrative costs associated				
11	with debt collection initiatives under the U.S. Treasury Offset Program authorized by §				
12	2.2-4809, not to exceed twenty percent of revenues generated pursuant to such debt				
13	collection initiatives. Such sums are in addition to any fees charged by outside collections				
14	contractors and/or enhanced collection revenues returned to the Commonwealth.				
15	S.1. Notwithstanding any other provision of the Code of Virginia or this act to the				
16	contrary, effective July 1, 2015, the Department of Taxation is hereby authorized to				
17	charge a fee of \$5.00 per copy of a tax return requested by a taxpayer or a representative				
18	thereof.				
19	2. The Tax Commissioner shall have the authority to waive such fee. Waivers shall be				
20	granted only if the Tax Commissioner finds that this requirement creates an unreasonable				
21	burden on the person requesting such copies. All requests for waiver shall be submitted to				
22	the Tax Commissioner in writing.				
23	T. Notwithstanding any other provision of the Code of Virginia or this act to the contrary,				
24	effective January 1, 2016, the Department of Taxation shall not provide to the local				
25	commissioners of the revenue or any other local officials copies of federal tax forms or				
26	schedules, including but not limited to, federal Schedules C (1040), C-EZ (1040), D				
27	(1040), E (1040), or F (1040), or federal Forms 4562 or 2106, or copies of Virginia				
28	Schedule 500FED, unless such schedules or forms are attached to a Virginia income tax				
29	return and submitted to the department in an electronic format by the taxpayer.				
30	U.1. Notwithstanding any other provision of law, Vending Machine Dealer's Sales Tax,				
31	Motor Vehicle Rental Tax and Fee, Communications Taxes, and Tobacco Products Tax				
32	returns shall be filed using an electronic medium prescribed by the Tax Commissioner				
33	beginning with the July 2016 return, due August 2016, for monthly filers and, for less				
34	frequent filers, with the first return they are required to file after July 1, 2016.				
35	2. Notwithstanding any other provision of law, Litter Tax returns shall be filed and any				
36	payments shall be made using an electronic medium prescribed by the Tax Commissioner				
37	beginning with the first return required to be filed after January 1, 2018.				
38	3. Notwithstanding any other provision of law, Form R-1 Business Registration Form				
39	shall be filed using an electronic medium prescribed by the Tax Commissioner beginning				
40	July 1, 2024.				
41	4. The Tax Commissioner shall have the authority to waive the requirement to file by				
42	electronic means upon a determination that the requirement would cause an undue				
43	hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing.				
44	V.1. Notwithstanding any other provision of law, effective July 1, 2017, the Department				
45	of Taxation shall charge a fee of \$275 for each request, except those requested by the local				
46	assessing officer, for a letter ruling to be issued pursuant to § 58.1-203, Code of Virginia,				
47	or for an advisory opinion issued pursuant to §§ 58.1-3701 or 58.1-3983.1, Code of				
48	Virginia; \$50 for each request for an offer in compromise with respect to doubtful				
49	collectability authorized by § 58.1-105, Code of Virginia; and \$100 for each request for				
50	permission to change a corporation's filing method pursuant to § 58.1-442, Code of				
51	Virginia.				
52	2. The Tax Commissioner shall have the authority to waive such fees. Waivers shall be				
53	granted only if the Tax Commissioner finds that such fee creates an unreasonable burden				

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1	on the person making such request. All requests for waiver shall be submitted to the Tax				
2	Commissioner in writing.				
3	3. Revenues received from the above fees shall be deposited into the general fund in the state				
4	treasury.				
5	W. Notwithstanding the provisions of § 38.2-5601, Code of Virginia, the Department of				
6	Taxation shall not be required to update the Virginia Medical Savings Account Plan report				
7	after the completion of such report due on December 31, 2016.				
8	X.1. Every payment settlement entity required to file information returns under § 6050W of				
9	the Internal Revenue Code shall, within thirty days of the relevant federal deadline for filing				
10	such returns, submit to the Department of Taxation electronically either (i) a duplicate of all				
11	such information returns or (ii) a duplicate of such information returns related to participating				
12	payees with a Virginia state address or Virginia state taxpayers.				
13	2. The Tax Commissioner shall have the authority to waive the requirement to submit this				
14	information upon a determination that the requirement would cause an unreasonable burden.				
15	In addition, the Tax Commissioner shall have the authority to waive the requirement to submit				
16	this information electronically upon a determination that the requirement would cause an				
17	unreasonable burden. All requests for waiver shall be transmitted to the Tax Commissioner in				
18	writing.				
19	Y. The Department of Taxation is hereby appropriated revenues from the Disposable Plastic				
20	Bag Tax to recover any administrative costs for collecting the tax incurred by the Department				
21	of Taxation as provided by § 58.1-3835 (C), Code of Virginia.				
22	Z. The Department of Taxation is hereby appropriated revenues from the tobacco products tax				
23	imposed under § 58.1-1021.02 of the Code of Virginia to recover any administrative costs for				
24	implementing the tax on heated tobacco products incurred by the Department of Taxation as				
25	provided by Item 3-5.19(D) of this Act.				
26	AA.1. Notwithstanding § 58.1-1803 A, or any other provision of law, the Department of				
27	Taxation may appoint a collector in any county or city, including the treasurer thereof, to				
28	collect delinquent state taxes at any time, even if such delinquent state taxes were not assessed				
29	at least 90 days previously therein.				
30	2. Notwithstanding § 58.1-1803 B, or any other provision of law, the Department of Taxation				
31	may appoint collectors or contract with collection agencies to collect delinquent state taxes at				
32	any time, even if such delinquent state taxes were not assessed at least 90 days previously				
33	therein.				
34	BB: In order to carry out the provisions of § 58.1-4200 et seq., Code of Virginia; there is				
35	hereby appropriated a sum sufficient amount of nongeneral fund revenues estimated at				
36	\$16,700,000 in the first year and \$23,000,000 in the second year equal to the revenues				
37	collected pursuant to § 58.1-4216; Code of Virginia; from the gross receipts tax on skill game				
38	machines:				
39	CC: Notwithstanding the provisions of § 4-3.02 of this act, the State Comptroller may				
40	authorize an interest-free treasury loan for the Department of Taxation to fund costs				
41	associated with the implementation of skill game oversight as enacted by the 2024 General				
42	Assembly of Virginia: The amount of the treasury loan may include costs as estimated to be				
43	incurred by the Department for the administration, regulation, enforcement, and oversight of				
44	skill game machines in accordance with legislation passed by the 2024 General Assembly.				
45	The Secretary of Finance may extend the repayment plan for any such interest-free treasury				
46	loan for a period of longer than twelve months as needed to support state costs associated with				
47	the administration and regulation of skill game machines: Intended repayment of the treasury				
48	loan is with revenues anticipated from fines, fees, and taxes collected pursuant to the				
49	legislation:				
50	DD: The Director, Department of Planning and Budget, is authorized to provide nongeneral				
51	fund appropriation to the Authority in the amounts necessary to reflect expenditures in				
52	accordance with this paragraph:				
53	EE. Out of this appropriation, \$658,000 the first year and \$771,000 the second year from the				

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1	Electronic Nicotine Delivery Systems Fund, which shall be transferred from the Office of			
2	the Attorney General, shall be used for the costs associated with the implementation of			
3	House Bill 790 and Senate Bill 582 from the 2024 Session.			
4	<i>FF. Notwithstanding any other provision of law, beginning July 1, 2017, fees collected by</i>			
5	<i>the Department of Taxation for the cigarette exemption certificate application authorized</i>			
6	<i>by Code of Virginia § 58.1-623.2 shall be used to offset the Department's direct costs of</i>			
7	<i>administration related to the cigarette exemption certificate. Any amount collected from</i>			
8	<i>such fees in excess of the Department's direct costs as of June 30 in even-numbered years,</i>			
9	<i>beginning with the fiscal year ending June 30, 2026, shall be deposited to the general</i>			
10	<i>fund.</i>			
11	<i>GG.1. There is hereby established in the state treasury and on the books of the State</i>			
12	<i>Comptroller a special nonreverting fund known as the Income Tax Rebate Fund. Interest</i>			
13	<i>earned on moneys in the Fund shall be credited to the general fund.</i>			
14	<i>2. Out of this appropriation, \$977,780,000 the first year from the general fund shall be</i>			
15	<i>deposited into the Income Tax Rebate Fund. Moneys in the Fund shall be used solely for</i>			
16	<i>the purpose of providing the tax rebate authorized in subparagraph 3 below. The</i>			
17	<i>information statement attached to the tax rebate checks issued pursuant with this item</i>			
18	<i>shall state, "the enclosed Tax Relief for Working Virginians was authorized by the 2025</i>			
19	<i>General Assembly."</i>			
20	<i>3. In addition to any refund due pursuant to § 58.1-309 of the Code of Virginia, and for</i>			
21	<i>taxable years beginning on and after January 1, 2024, but before January 1, 2025, an</i>			
22	<i>individual filing a return on or before November 3, 2025 or married persons filing a joint</i>			
23	<i>return on or before November 3, 2025 shall be issued a refund in an amount up to \$200</i>			
24	<i>for an individual, or \$400 for married persons filing a joint return. An individual shall</i>			
25	<i>only be allowed a refund pursuant to this Item up to the amount of such individual's tax</i>			
26	<i>liability after the application of any deductions, subtractions, or credits to which the</i>			
27	<i>individual is entitled pursuant to Chapter 3 (§ 58.1-300 et seq.) of Title 58.1 of the Code</i>			
28	<i>of Virginia. Married persons filing a joint return shall only be allowed a refund pursuant</i>			
29	<i>to this Item up to the amount of such married persons tax liability after the application of</i>			
30	<i>any deductions, subtractions, or credits to which the married persons are entitled</i>			
31	<i>pursuant to Chapter 3 of Title 58.1 of the Code of Virginia. Any refund issued pursuant to</i>			
32	<i>this Item shall be subject to collection under the provisions of the Setoff Debt Collection</i>			
33	<i>Act (§ 58.1-520 et seq. of the Code of Virginia). For taxpayers filing a return before July</i>			
34	<i>1, 2025, refunds due pursuant to this Item shall be issued on or before October 15, 2025.</i>			
35	<i>In no case shall any interest be paid on any refund due pursuant to this Item.</i>			
36	<i>HH. Notwithstanding any other provision of the Code of Virginia or this act to the</i>			
37	<i>contrary, the Department of Taxation shall not be required to comply with the provisions</i>			
38	<i>of Virginia Code § 59.1-293.12 requiring unannounced investigations every 24 months to</i>			
39	<i>verify that a retail dealer is not selling retail tobacco products to persons under 21 years</i>			
40	<i>of age.</i>			
41	259.			\$2,377,024
42				\$2,377,024
43		\$160,394	\$160,394	
44			\$296,432	
45				
46		\$2,216,630	\$2,216,630	
47		\$835,047	\$835,047	
48			\$971,085	
49		\$1,541,977	\$1,541,977	
50	Authority: Title 58.1, Chapters 32, 34, 35, 36, and 39 and §§ 58.1-202, subdivisions 6, 10,			
51	and 11, 58.1-206; §§ 58.1-2655, 58.1-3239, 58.1-3278, and 58.1-3374, Code of Virginia.			
52	A. The department is hereby authorized to recover from participating localities, as special			
53	funds, the direct costs associated with assessor/property tax and local valuation and			
54	assessments training classes. In accordance with § 58.1-206, Code of Virginia, the			
55	assessing officers and board members attending shall continue to be reimbursed for the			
56	actual expenses incurred by their attendance at the programs.			

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1	B. In the expenditure of funds out of its appropriations for determination of true values of				
2	locally taxable real estate for use by the Board of Education in state school fund distributions,				
3	the Department of Taxation shall use a sufficiently representative sampling of parcels, in				
4	accordance with the classification system as established in § 58.1-208, Code of Virginia, to				
5	reflect actual true values; further, the department shall, upon request of any local school				
6	board, review its initial determination and promptly inform the Board of Education of				
7	corrections in such determination.				
8	C. Notwithstanding any other provision of law, the requirement that the Department of				
9	Taxation print and distribute local tax forms, instructions, and property tax books shall be				
10	satisfied by the posting of such documents on the department's web site.				
11	260. Administrative and Support Services (79900).....			\$54,864,665	\$54,864,665
12				\$188,328,909	\$60,630,056
13	General Management and Direction (79901).....	\$30,066,690	\$30,066,690		
14		\$30,630,934	\$30,812,012		
15	Information Technology Services (79902).....	\$24,797,975	\$24,797,975		
16		\$157,697,975	\$29,818,044		
17	Fund Sources: General.....	\$54,711,211	\$54,711,211		
18		\$188,175,455	\$60,476,602		
19	Special.....	\$153,454	\$153,454		
20	Authority: §§ 58.1-200, 58.1-202, and 58.1-213, Code of Virginia.				
21	A. To defray the costs of administration for voluntary contributions made on individual				
22	income tax returns for taxable years beginning on or after January 1, 2003, the Department of				
23	Taxation may retain up to five percent of the contributions made to each organization, not to				
24	exceed a total of \$50,000 from all organizations in any taxable year.				
25	B. The Department is hereby authorized to request and receive a treasury loan to fund the				
26	necessary start-up costs associated with the implementation of a sales and use tax				
27	modification or other state or local tax imposed pursuant to Chapter 766, 2013 Acts of				
28	Assembly. The treasury loan shall be repaid for these costs from the tax revenues. The				
29	Department shall also retain sufficient revenues to recover its costs incurred administering				
30	these taxes.				
31	C. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner				
32	determines that an issue may have a major impact on tax policies, revenues or expenditures,				
33	he may request that the Attorney General appoint special counsel to render such assistance or				
34	representation as needed. The compensation for such special counsel shall be paid out of the				
35	funds appropriated for the administration of the Department of Taxation.				
36	D. The Department of Taxation is required to provide, at the beginning of an audit, detailed				
37	information on the audit process and tax policies that are being examined. Furthermore, the				
38	Department shall compile and make available on their website a list of common issues which				
39	are identified in a large number of audits.				
40	<i>E. Out of this appropriation, \$131,000,000 the first year from the general fund is provided for</i>				
41	<i>costs associated with the replacement of the Department of Taxation's (TAX) Integrated</i>				
42	<i>Revenue Management System (IRMS). This appropriation is contingent on TAX including in</i>				
43	<i>its contract with the selected vendor an electronic filing system for individual income tax that</i>				
44	<i>can be used by all Virginians. The Director, Department of Planning and Budget shall unallot</i>				
45	<i>any amounts of this appropriation not needed to perform required actions necessary for work</i>				
46	<i>prior to, and in support of, the procurement. The remaining funding may be allotted at such</i>				
47	<i>time when TAX demonstrates in its final contractual terms for the replacement of IRMS that it</i>				
48	<i>contains a provision for an electronic filing system for individual income tax that can be used</i>				
49	<i>by all Virginians. After the contingency is met the Director, Department of Planning and</i>				
50	<i>Budget shall allot the amount that is needed in each fiscal year based on a reasonable</i>				
51	<i>funding schedule provided by TAX for each fiscal year. Any amounts remaining from the</i>				
52	<i>general fund appropriation identified in this paragraph that remain unspent at the end of any</i>				
53	<i>fiscal year shall be reappropriated in the next fiscal year until the project is completed. TAX</i>				
54	<i>shall report by September 1, of each year to the Chairs of the House Appropriations and</i>				
55	<i>Senate Finance and Appropriations Committees on the current status of the IRMS</i>				

ITEM 260.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>replacement, the funding expended in the prior fiscal year, project milestones achieved in</i>				
2	<i>the prior fiscal year, and any potential concerns that may impact the project's timeline</i>				
3	<i>and success.</i>				
4	Total for Department of Taxation.....			\$133,741,447	\$132,336,301
5				\$1,245,748,691	\$140,520,417
6	General Fund Positions.....	930.00	930.00		
7			933.00		
8	Nongeneral Fund Positions.....	56.00	56.00		
9	Position Level.....	986.00	986.00		
10			989.00		
11	Fund Sources: General.....	\$120,315,382	\$118,797,236		
12		\$1,232,322,626	\$126,981,352		
13	Special.....	\$11,977,645	\$11,977,645		
14			\$12,635,645		
15	Dedicated Special Revenue.....	\$1,448,420	\$1,561,420		
16			\$903,420		
17	§ 1-59. DEPARTMENT OF THE TREASURY (152)				
18	261. Investment, Trust, and Insurance Services (72500)..			\$68,012,631	\$65,212,631
19				\$69,627,631	\$74,428,875
20	Debt Management (72501).....	\$5,193,546	\$1,393,546		
21	Insurance Services (72502).....	\$57,759,448	\$58,759,448		
22		\$59,374,448	\$67,774,482		
23	Banking and Investment Services (72503).....	\$5,059,637	\$5,059,637		
24			\$5,260,847		
25	Fund Sources: General.....	\$7,798,672	\$3,998,672		
26		\$9,413,672	\$13,103,039		
27	Special.....	\$126,365	\$126,365		
28	Commonwealth Transportation.....	\$185,187	\$185,187		
29	Trust and Agency.....	\$59,852,407	\$60,852,407		
30			\$60,964,284		
31	Dedicated Special Revenue.....	\$50,000	\$50,000		
32	Authority: Title 2.2, Chapter 18, Code of Virginia.				
33	A. The Department of the Treasury shall take into account the claims experience of each				
34	agency and institution when setting premiums for the general liability program.				
35	B. Coverage provided by the VARISK plan for constitutional officers shall be extended to				
36	any action filed against a constitutional officer or appointee of a constitutional officer				
37	before the Equal Employment Opportunity Commission or the Virginia State Bar.				
38	C. Notwithstanding the provisions of § 33.2-1919 and § 33.2-1927, Code of Virginia, the				
39	Northern Virginia Transportation Commission and the Potomac Rappahannock				
40	Transportation Commission are authorized to obtain liability policies for the				
41	Commissions' joint project, the Virginia Railway Express, consisting of liability insurance				
42	and a program of self-insurance maintained by the Commissions and administered by the				
43	Department of the Treasury's Division of Risk Management or by an independent third				
44	party selected by the Commissions, which liability policies shall be deemed to meet the				
45	requirements of § 8.01-195.3, Code of Virginia. In addition, the Director of the				
46	Department of Rail and Public Transportation is authorized to work with the Northern				
47	Virginia Transportation Commission and the Potomac Rappahannock Transportation				
48	Commission to obtain the foregoing liability policies for the Commissions. In obtaining				
49	liability policies, the Director of the Department of Rail and Public Transportation shall				
50	advise the Commissions regarding compliance with all applicable public procurement and				
51	administrative guidelines.				
52	D. The Virginia Public School Authority shall transfer to the Department of the Treasury				
53	each year an amount necessary to recover the direct and indirect costs incurred by the				
54	department in the administration of the Virginia Public School Authority programs.				

ITEM 261.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. The Department of the Treasury shall provide to the State Compensation Board the				
2	premiums, by local constitutional office and individual regional jail, required to fund the				
3	Constitutional Officer and Regional Jail Fund of the State Insurance Reserve Trust Fund. The				
4	premiums provided to the Department of the Treasury by the actuary shall be calculated using				
5	factors such as claims experience by local constitutional office and individual regional jail,				
6	each local constitutional office and individual regional jail's total number of positions, and				
7	local and regional jail average daily populations.				
8	F. Notwithstanding §2.2-1836, Code of Virginia the Department of the Treasury, Division of				
9	Risk Management is authorized to initiate Cyber coverage for state agencies under the				
10	Property Plan after July 1, 2020.				
11	G. The Department of the Treasury, in consultation with the the Department of Taxation, is				
12	directed to review surplus lines insurance policies procured by state agencies and authorities				
13	and submit a report to the Chairs of the House Appropriations Committee and the Senate				
14	Finance and Appropriations Committee. The review shall estimate the benefit from exempting				
15	state agencies and authorities from being charged the insurance premium license tax by				
16	licensed surplus line brokers on insurance policies procured.				
17	H. Included in the appropriation for this item is a total amount not to exceed \$3,800,000 the				
18	first year from the general fund to be utilized towards loan payoffs of water and wastewater				
19	infrastructure debt incurred by the Town of Craigsville. The Department of Treasury is				
20	directed to utilize funds from the appropriation in this paragraph to directly pay lenders of the				
21	Town through which water and sewer infrastructure was financed.				
22	<i>1.1. Out of this appropriation, \$9,003,762 the second year from the general fund is provided</i>				
23	<i>to make payments to individuals in accordance with § 8.01-195.11, Code of Virginia, and</i>				
24	<i>corresponding legislation passed by the 2025 General Assembly. Notwithstanding subsection</i>				
25	<i>D. of § 8.01-195.11 of the Code of Virginia, no amounts shall be deducted for transition</i>				
26	<i>grants received.</i>				
27	<i>2. Out of the amounts in this paragraph shall be paid \$398,655 the second year from the</i>				
28	<i>general fund for the relief of Mr. Keshawn Clarence Duffy pursuant to § 8.01-195.11 of the</i>				
29	<i>Code of Virginia.</i>				
30	<i>3. Out of the amounts in this paragraph shall be paid \$5,835,758 the second year from the</i>				
31	<i>general fund for the relief of Mr. Marvin Leon Grimm, Jr. pursuant to § 8.01-195.11 of the</i>				
32	<i>Code of Virginia.</i>				
33	<i>4. Out of the amounts in this paragraph shall be paid \$134,045 the second year from the</i>				
34	<i>general fund for the relief of Mr. Michael Haas pursuant to § 8.01-195.11 of the Code of</i>				
35	<i>Virginia.</i>				
36	<i>5. Out of the amounts in this paragraph shall be paid \$2,635,304 the second year from the</i>				
37	<i>general fund for the relief of Mr. Gilbert Merritt, III, pursuant to § 8.01-195.11 of the Code of</i>				
38	<i>Virginia.</i>				
39	262. Revenue Administration Services (73200).....			\$16,063,613	\$15,607,347
40				\$16,278,613	\$16,418,648
41	Unclaimed Property Administration (73207).....	\$8,011,292	\$8,011,292		
42		\$8,226,292	\$8,638,063		
43	Accounting and Trust Services (73213).....	\$2,103,014	\$2,103,014		
44			\$2,255,137		
45	Check Processing and Bank Reconciliation (73216)...	\$2,579,482	\$2,579,482		
46	Administrative Services (73220).....	\$3,369,825	\$2,913,559		
47			\$2,945,966		
48	Fund Sources: General.....	\$5,008,056	\$4,551,790		
49			\$4,698,289		
50	Special.....	\$467,004	\$467,004		
51	Trust and Agency.....	\$9,989,189	\$9,989,189		
52		\$10,204,189	\$10,653,991		
53	Dedicated Special Revenue.....	\$599,364	\$599,364		
54	Authority: Title 2.2, Chapter 18 and Title 55.1, Chapter 25, Code of Virginia.				

ITEM 262.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. Included in this Item is a sum sufficient nongeneral fund appropriation for personal			
2	services and other operating expenses to process checks issued by the Department of			
3	Social Services. The estimated cost, excluding actual postage costs, is \$170,000 the first			
4	year and \$170,000 the second year.			
5	B. Included in this Item is a sum sufficient nongeneral fund appropriation for			
6	administrative expenses to process the Virginia Employment Commission (VEC) and			
7	Virginia Retirement System (VRS) checks. The estimated cost for VEC is \$1,500 the first			
8	year and \$1,500 the second year, and for VRS is \$15,000 the first year and \$15,000 the			
9	second year.			
10	C.1. The amounts for Unclaimed Property Administration are for administrative and			
11	related support costs of the Uniform Disposition of Unclaimed Property Act, to be paid			
12	solely from revenues derived pursuant to the act.			
13	2. The amounts also include a sum sufficient nongeneral fund amount estimated at			
14	\$2,000,000 the first year and \$2,000,000 the second year to pay fees for compliance			
15	services and securities portfolio custody services for unclaimed property administration.			
16	3. Notwithstanding § 55.1-2525.C of the Uniform Disposition of Unclaimed Property Act,			
17	the State Treasurer is not required to publish any item of less than \$250.			
18	D. The State Treasurer is authorized to charge institutions of higher education			
19	participating in the private college financing program of the Virginia College Building			
20	Authority an annual administrative fee of up to 10 basis points of the then outstanding			
21	principal amount financed for each project in addition to a share of direct costs of issuance			
22	as determined by the State Treasurer. Revenue collected from this administrative fee shall			
23	be deposited to a special fund in the Department of the Treasury to compensate the			
24	department for direct and indirect staff time and expenses involved with this program.			
25	E.1. The State Treasurer is authorized to charge qualified public depositories holding			
26	public deposits, as defined in § 2.2-4401, Code of Virginia, an annual administrative fee			
27	of not more than one-half of one basis point of their average public deposit balances over			
28	a twelve month period. The State Treasurer shall issue guidelines to effect the			
29	implementation of this fee. However, the total fees collected from all qualified			
30	depositories shall not exceed \$200,000 in any one year.			
31	2. Any regulations or guidelines necessary to implement or change the amount of the fee			
32	may be adopted without complying with the Administrative Process Act (§ 2.2-4000 et			
33	seq.) provided that input is solicited from qualified public depositories. Such input			
34	requires only that notice and an opportunity to submit written comments be given.			
35	F. The State Treasurer shall work with universities and community colleges to develop			
36	policies and procedures which minimize the use of paper checks when issuing any			
37	reimbursements of student loan balances. These efforts should include reimbursement			
38	through debit cards, direct deposits, or other electronic means.			
39	G. The Virginia Public School Authority shall transfer to the Department of the Treasury			
40	each year an amount necessary to recover the direct and indirect cost incurred by the			
41	department in the accounting and financial reporting of the Virginia Public School			
42	Authority programs.			
43	<i>H. The State Treasurer shall transfer funds as set forth in § 10.1-1330(C), Code of</i>			
44	<i>Virginia.</i>			
45	263.	Not set out.		
46	Total for Department of the Treasury.....		\$84,076,244	\$80,819,978
47			\$85,906,244	\$90,847,523
48	General Fund Positions.....		31.70	31.70
49				32.95
50	Nongeneral Fund Positions.....		87.30	87.30
51				88.05

ITEM 264.	Series	Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1		FY 2025		FY 2026	
2		General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
3	2010B	\$21,717,048	\$2,088,467	\$21,436,829	\$1,806,640
4	2012A Refunding	\$10,337,125	\$0	\$0	\$0
5	2013A	\$8,745,050	\$0	\$1,354,800	\$0
6	2014A	\$8,414,675	\$645,000	\$8,417,675	\$645,000
7		\$5,889,375		\$0	\$0
8	2014B	\$2,014,388	\$0	\$2,012,972	\$0
9	2014C Refunding	\$34,601,050	\$0	\$34,600,400	\$0
10		\$31,600,750		\$0	
11	2015A	\$17,297,845	\$0	\$17,296,720	\$0
12	2015B Refunding	\$11,263,075	\$0	\$11,263,075	\$0
13	2016A	\$14,377,100	\$0	\$14,379,225	\$0
14	2016B Refunding	\$31,946,700	\$0	\$31,953,825	\$0
15	2016C	\$11,656,750	\$0	\$11,656,750	\$0
16	2016D	\$906,482	\$0	\$903,176	\$0
17	2017A Refunding	\$5,899,700	\$0	\$12,065,800	\$0
18	2018A	\$11,742,369	\$0	\$11,745,244	\$0
19	2018B	\$1,232,590	\$0	\$1,232,990	\$0
20	2019A	\$13,433,275	\$0	\$13,431,150	\$0
21	2019B	\$10,157,150	\$0	\$10,159,775	\$0
22	2019C	\$5,106,276	\$0	\$0	\$0
23	2020A	\$15,718,050	\$0	\$15,718,925	\$0
24	2020B Refunding	\$33,784,375	\$0	\$34,228,625	\$0
25	2020C	\$6,617,714	\$0	\$6,618,540	\$0
26	2021A	\$38,488,625	\$0	\$38,485,750	\$0
27	2021B Refunding	\$1,186,304	\$0	\$1,184,866	\$0
28	2022A	\$33,093,050	\$0	\$33,092,550	\$0
29	2022B	\$5,346,540	\$0	\$5,210,290	\$0
30	2024A	\$7,070,534	\$0	\$13,601,500	\$0
31	2024B Refunding	\$4,324,443	\$0	\$42,706,000	\$645,000
32	2024C	\$941,336	\$0	\$6,351,330	\$0
33	Projected debt service	\$11,256,407	\$0	\$38,176,313	\$0
34	and expenses	\$250,000		\$15,163,287	
35	Total Service Area	\$366,339,713	\$2,733,467	\$376,626,265	\$2,451,640
36		\$362,144,019		\$373,253,994	

37 2.a. Funding is included in this Item for the Commonwealth's reimbursement of a portion
38 of the approved capital costs as determined by the State Board of Local and Regional Jails
39 and other interest costs as provided in §§ 53.1-80 through 53.1-82.2 of the Code of
40 Virginia, for the following:

41		Commonwealth Share of
42	Project	Approved Capital Costs
43	Fairfax County Adult Detention Center - Security and	\$14,479,670
44	Mechanical Upgrades	
45	Loudoun County Adult Detention Center - Expansion and	\$9,975,250
46	Renovation	
47	Albemarle-Charlottesville Regional Jail - Renovation	\$11,689,250
48	Total Approved Capital Costs	\$36,144,170

49 b. The Commonwealth's share of the total construction cost of the projects listed in the
50 table in paragraph C.2.a. shall not exceed the amount listed for each project.
51 Reimbursement of the Commonwealth's portion of the construction costs of these projects

	Item Details(\$)		Appropriations(\$)
ITEM 264.	First Year	Second Year	First Year
	FY2025	FY2026	FY2025
			Second Year
			FY2026

1 shall be subject to the approval of the Department of Corrections of the final expenditures.

2 c. This paragraph shall constitute the authority for the Virginia Public Building Authority to
 3 issue bonds for the foregoing projects pursuant to § 2.2-2261 of the Code of Virginia.

4 *3.a. Funding is included in this item for the Commonwealth's reimbursement of a portion of*
 5 *the approved capital costs as determined by the State Board of Local and Regional Jails and*
 6 *other interest costs as provided in §§ 53.1-80 through 53.1-82.2, Code of Virginia, for the*
 7 *following:*

	Project		Maximum Capital Costs
8			
9			
10	Chesapeake Correctional Center		\$437,603
11	Chesterfield County Jail - Resubmittal		\$340,320
12	Montgomery County Jail		\$221,051
13	New River Valley Regional Jail		\$144,022
14	New River Valley Regional Jail - Resubmittal		\$321,177
15	Norfolk City Jail		\$843,243
16	Piedmont Regional Jail		\$411,855
17	Pittsylvania County Jail		\$15,076,753
18	Portsmouth City Jail		\$26,420,944
19	Prince William-Manassas Regional ADC		\$541,250
20	Total		\$44,758,218

21 *b.i. The Commonwealth's share of the total construction cost of the projects listed in the table*
 22 *in paragraph C.3.a. shall not exceed the amount listed for each project.*

23 *ii. Projects with a total cost less than \$12,000,000, shall have reimbursement of the*
 24 *Commonwealth's portion of the construction costs of these projects be subject to the approval*
 25 *of the Department of Corrections (DOC) of the final expenditures.*

26 *iii. Projects with a total cost equal to or exceeding \$12,000,000 shall undergo a cost and*
 27 *design review by the Department of General Services (DGS) in accordance with Item 385 of*
 28 *this act. The cost target set by DGS shall include capital project costs as defined in § 53.1-*
 29 *82.2. Upon completion of the cost review, DGS shall inform the Department of Planning and*
 30 *Budget (DPB), Department of Corrections (DOC), and the Chairs of the House*
 31 *Appropriations and Senate Finance and Appropriations Committees of the outcome of its*
 32 *review. Based on the DGS review and allowable costs pursuant to §§ 53.1-80 through 53.1-*
 33 *82.2, DPB shall set a maximum reimbursement of the Commonwealth's portion of the*
 34 *construction costs amount, not to exceed the amount set forth in the above table and*
 35 *communicate such amount to DOC. Such reimbursement shall then be subject to the approval*
 36 *of DOC of the final expenditures. Notwithstanding any other approval provisions in § 53.1-*
 37 *80, Code of Virginia, these projects are hereby authorized for reimbursement in accordance*
 38 *with the provisions of C.3.a. and b. of this item.*

39 *c. This paragraph shall constitute the authority for the Virginia Public Building Authority to*
 40 *issue bonds for the foregoing projects pursuant to § 2.2-2261, Code of Virginia.*

41 D.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority
 42 Bonds shall be paid to the Virginia College Building Authority the following amounts for use
 43 by the Authority for payments on obligations issued for financing authorized projects under
 44 the 21st Century College Program:

	Series	FY 2025	FY 2026
45			
46	2010B	\$27,288,516	\$26,692,000
47	2012B	\$399,100	\$20,354,100
48	2014A	\$412,050	\$14,147,050
49	2014B Refunding	\$5,080,400	\$0
50	2015A	\$23,556,450	\$241,600
51	2015B Refunding	\$30,686,153	\$30,688,347

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2015D	\$12,457,685		\$18,547,435	
2	2016A	\$16,792,150		\$16,791,400	
3	2016B Refunding	\$1,972,000		\$1,972,000	
4	2016C	\$4,431,155		\$4,433,558	
5	2017B Refunding	\$23,952,750		\$24,070,500	
6	2017C	\$31,468,500		\$31,465,500	
7	2017D	\$11,316,888		\$11,318,600	
8	2017E Refunding	\$79,348,750		\$65,166,500	
9	2019A	\$31,126,350		\$31,126,600	
10	2019B	\$9,987,000		\$9,984,500	
11	2019C Refunding	\$29,061,250		\$29,067,000	
12	2020A & B	\$20,154,950		\$20,155,700	
13	2020B Refunding	\$7,477,287		\$6,206,018	
14	2021A	\$32,914,300		\$32,915,050	
15	2022A	\$38,214,663		\$42,806,913	
16	2022B	\$4,591,955		\$0	
17	2023A	\$41,846,525		\$41,847,525	
18	2023B Refunding	\$17,090,500		\$17,090,500	
19	2024A	\$42,386,087		\$42,385,800	
20	Projected 21st Century debt service &	\$49,113,641		\$82,501,695	
21	expenses	\$250,000		\$4,652,563	
22	Subtotal 21st Century	\$550,740,968		\$579,590,091	
23		\$544,263,414		\$544,126,759	
24	2. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
25	Bonds shall be paid to the Virginia College Building Authority the following amounts for				
26	the payment of debt service on authorized bond issues to finance equipment:				
27	Series	FY 2025		FY 2026	
28	2018A	\$12,862,500		\$0	
29	2019A	\$12,568,750		\$12,573,750	
30	2020A	\$12,062,500		\$12,061,500	
31	2021A	\$12,513,750		\$12,514,000	
32	2022A	\$13,943,500		\$13,942,250	
33	2023A	\$14,400,000		\$14,402,750	
34	2024A	\$14,558,033		\$14,554,000	
35	Projected debt service & expenses	\$15,767,938		\$31,534,938	
36		\$0		\$13,762,292	
37	Subtotal Equipment	\$94,118,938		\$97,029,188	
38		\$92,909,033		\$93,810,542	
39	Total Service Area	\$644,859,906		\$676,619,279	
40		\$637,172,447		\$637,937,301	
41	3. Beginning with the FY 2008 allocation of the higher education equipment trust fund,				
42	the Treasury Board shall amortize equipment purchases at seven years, which is consistent				
43	with the useful life of the equipment.				
44	4. Out of the amounts for Debt Service Payments on Virginia College Building Authority				
45	Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state				
46	students at institutions of higher education shall be paid to the Virginia College Building				
47	Authority in each year for debt service on bonds issued under the 21st Century Program:				
48	Institution	FY 2025		FY 2026	
49	George Mason University	\$2,804,490		\$2,804,490	
50	Old Dominion University	\$1,108,899		\$1,108,899	
51	University of Virginia	\$5,006,754		\$5,006,754	

ITEM 264.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia Polytechnic Institute and State		\$5,192,295		\$5,192,295
2	University				
3	Virginia Commonwealth University		\$2,359,266		\$2,359,266
4	College of William and Mary		\$1,639,845		\$1,639,845
5	Christopher Newport University		\$131,508		\$131,508
6	University of Virginia's College at Wise		\$48,330		\$48,330
7	James Madison University		\$2,843,787		\$2,843,787
8	Norfolk State University		\$420,789		\$420,789
9	Longwood University		\$106,149		\$106,149
10	University of Mary Washington		\$234,834		\$234,834
11	Radford University		\$300,486		\$300,486
12	Virginia Military Institute		\$400,470		\$400,470
13	Virginia State University		\$773,577		\$773,577
14	Richard Bland College		\$10,830		\$10,830
15	Virginia Community College System		\$3,301,665		\$3,301,665
16	TOTAL		\$26,683,974		\$26,683,974
17	5. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the				
18	following is the estimated general and nongeneral fund breakdown of each institution's share				
19	of the debt service on the Virginia College Building Authority bond issues to finance				
20	equipment. The nongeneral fund amounts shall be paid to the Virginia College Building				
21	Authority in each year for debt service on bonds issued under the equipment program:				
22			FY 2025		FY 2026
23	Institution	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
24	College of William &	\$3,020,288	\$259,307	\$3,118,744	\$259,307
25	Mary	\$2,957,968		\$3,098,080	
26	University of Virginia	\$13,730,800	\$1,088,024	\$14,178,399	\$1,088,024
27		\$13,447,481		\$14,084,454	
28	Virginia Polytechnic	\$13,564,278	\$992,321	\$14,006,448	\$992,321
29	Institute and State	\$13,410,836		\$13,913,645	
30	University				
31	Virginia Military	\$1,163,328	\$88,844	\$1,201,251	\$88,844
32	Institute	\$1,139,325		\$1,193,292	
33	Virginia State University	\$1,762,143	\$108,886	\$1,819,586	\$108,886
34		\$1,725,783		\$1,807,529	
35	Norfolk State University	\$1,575,607	\$108,554	\$1,626,969	\$108,554
36		\$1,543,096		\$1,616,188	
37	Longwood University	\$976,044	\$54,746	\$1,007,861	\$54,746
38		\$955,904		\$1,001,183	
39	University of Mary	\$860,921	\$97,063	\$888,985	\$97,063
40	Washington	\$843,157		\$883,095	
41	James Madison	\$3,032,305	\$254,504	\$3,131,153	\$254,504
42	University	\$2,969,737		\$3,110,406	
43	Radford University	\$2,290,979	\$135,235	\$2,365,661	\$135,235
44		\$2,243,707		\$2,349,987	
45	Old Dominion	\$6,585,695	\$374,473	\$6,800,377	\$374,473
46	University	\$6,702,689		\$6,755,319	
47	Virginia Commonwealth	\$8,997,781	\$401,647	\$9,291,093	\$401,647
48	University	\$8,812,123		\$9,229,532	
49	Richard Bland College	\$210,258	\$2,027	\$217,112	\$2,027
50		\$205,919		\$215,673	
51	Christopher Newport	\$990,526	\$17,899	\$1,022,816	\$17,899
52	University	\$970,088		\$1,016,039	

ITEM 264.			Item Details(\$)		Appropriations(\$)		
			First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	University of Virginia's	\$329,116	\$19,750	\$339,844	\$19,750		
2	College at Wise	\$322,325		\$337,593			
3	George Mason	\$5,181,998	\$205,665	\$5,350,922	\$205,665		
4	University	\$5,327,956		\$5,315,467			
5	Virginia Community	\$23,102,276	\$633,657	\$23,855,369	\$633,657		
6	College System	\$22,625,588		\$23,697,308			
7	Virginia Institute of	\$475,396	\$0	\$490,894	\$0		
8	Marine Science	\$465,587		\$487,641			
9	Roanoke Higher	\$101,910	\$0	\$105,232	\$0		
10	Education Authority	\$99,807		\$104,535			
11	Southwest Virginia	\$105,177	\$0	\$108,605	\$0		
12	Higher Education	\$103,007		\$107,886			
13	Center						
14	Institute for Advanced	\$359,957	\$0	\$371,691	\$0		
15	Learning and Research	\$352,530		\$369,228			
16	Southern Virginia	\$125,761	\$0	\$129,861	\$0		
17	Higher Education	\$123,167		\$129,001			
18	Center						
19	New College Institute	\$45,276	\$0	\$46,752	\$0		
20		\$44,342		\$46,442			
21	Eastern Virginia	\$688,516	\$0	\$710,961	\$0		
22	Medical School	\$674,309		\$706,250			
23	TOTAL	\$89,276,336	\$4,842,602	\$92,186,586	\$4,842,602		
24		\$88,066,431		\$91,575,773			
25	6. Old Dominion University may be responsible for the share of debt service issued to						
26	Eastern Virginia Medical School in this item to continue the financing of equipment for						
27	the schools and divisions existing as Eastern Virginia Medical School prior to the effective						
28	date of Chapters 756 and 778, 2023 Acts of Assembly.						
29	E. Pursuant to various Payment Agreements between the Treasury Board and the						
30	Commonwealth Transportation Board, funds required to pay the debt service due on						
31	Commonwealth Transportation Board bonds shall be paid to the Trustee for the						
32	bondholders by the Treasury Board after transfer of these funds to the Treasury Board						
33	from the Commonwealth Transportation Board pursuant to Item 443, paragraph E of this						
34	act and §§ 33.2-2300, 33.2-2400, and 58.1-816.1, Code of Virginia.						
35	F. Under the authority of this act, an agency may transfer funds to the Treasury Board for						
36	use as lease, rental, or debt service payments to be used for any type of financing where						
37	the proceeds are used to acquire equipment and to finance associated costs, including but						
38	not limited to issuance and other financing costs. In the event such transfers occur, the						
39	transfers shall be deemed an appropriation to the Treasury Board for the purpose of						
40	making the lease, rental, or debt service payments described herein.						
41	G. Notwithstanding the provisions of 2.2-1156, Code of Virginia, if tax-exempt bonds						
42	were used by the Commonwealth or its authorities, boards, or institutions to finance the						
43	acquisition, construction, improvement or equipping of real property, proceeds from the						
44	subsequent sale or disposition of such property and any improvements may first be applied						
45	toward remediation options available under federal law in order to maintain the tax-						
46	exempt status of such bonds.						
47	265.	Not set out.					
48	Total for Treasury Board.....			\$1,055,120,400	\$1,089,441,170		
49				\$1,043,008,147	\$1,047,160,071		
50	Fund Sources: General.....		\$1,018,988,890	\$1,053,890,028			
51			\$1,006,876,637	\$1,011,608,929			
52	Higher Education Operating.....		\$31,526,576	\$31,526,576			
53	Dedicated Special Revenue.....		\$645,000	\$645,000			
54	Federal Trust.....		\$3,959,934	\$3,379,566			

ITEM 266.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	266.	Not set out.			
2					
3	TOTAL FOR OFFICE OF FINANCE.....			\$2,830,604,740	\$2,860,843,063
				\$4,227,311,971	\$2,838,767,442
4	General Fund Positions.....	1,139.70	1,139.70		
5			1,154.95		
6	Nongeneral Fund Positions.....	213.30	213.30		
7			214.05		
8	Position Level.....	1,353.00	1,353.00		
9			1,369.00		
10	Fund Sources: General.....	\$2,158,222,606	\$2,187,349,332		
11		\$3,554,714,837	\$2,164,497,032		
12	Special.....	\$13,679,306	\$13,679,306		
13			\$14,337,306		
14	Higher Education Operating.....	\$31,526,576	\$31,526,576		
15	Commonwealth Transportation.....	\$185,187	\$185,187		
16	Internal Service.....	\$49,472,753	\$50,051,718		
17	Trust and Agency.....	\$151,201,530	\$152,201,530		
18		\$151,416,530	\$152,978,209		
19	Dedicated Special Revenue.....	\$422,356,848	\$422,469,848		
20			\$421,811,848		
21	Federal Trust.....	\$3,959,934	\$3,379,566		

ITEM 267.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF HEALTH AND HUMAN RESOURCES				
2	§ 1-61. SECRETARY OF HEALTH AND HUMAN RESOURCES (188)				
3	267.	Not set out.			
4	Children's Services Act (200)				
5	268.	Protective Services (45300).....		\$435,341,242	\$435,341,242
6				\$472,383,965	\$498,650,250
7		Financial Assistance for Child and Youth Services			
8		(45303).....	\$435,341,242	\$435,341,242	
9			\$472,383,965	\$498,650,250	
10		Fund Sources: General.....	\$377,708,913	\$377,708,913	
11			\$414,751,636	\$441,017,921	
12		Federal Trust.....	\$57,632,329	\$57,632,329	
13	Authority: Title 2.2, Chapter 52, Code of Virginia.				
14	A. The Department of Education shall serve as fiscal agent to administer funds cited in				
15	paragraphs B and C.				
16	B.1.a. Out of this appropriation, \$319,037,048 the first year and				
17	\$319,037,048 \$438,012,921 the second year from the general fund and \$57,632,329 the				
18	first year and \$57,632,329 \$58,632,329 the second year from nongeneral funds shall be				
19	used for the state pool of funds pursuant to § 2.2-5211, Code of Virginia. This				
20	appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid pool				
21	allocation.				
22	b. The Medicaid state pool allocation shall consist of \$31,214,350 the first year and				
23	\$31,214,350 the second year from the general fund and \$48,212,331 the first year and				
24	\$48,212,331 the second year from nongeneral funds. The Office of Children's Services				
25	will transfer these funds to the Department of Medical Assistance Services as they are				
26	needed to pay Medicaid provider claims.				
27	c. The non-Medicaid state pool allocation shall consist of \$287,822,698 the first year and				
28	\$287,822,698 \$406,798,571 the second year from the general fund and \$8,419,998 the first				
29	year and \$8,419,998 \$9,419,998 the second year from nongeneral funds. The nongeneral				
30	funds shall be transferred from the Department of Social Services.				
31	d. The Office of Children's Services, with the concurrence of the Department of Planning				
32	and Budget, shall have the authority to transfer the general fund allocation between the				
33	Medicaid and non-Medicaid state pools in the event that a shortage should exist in either				
34	of the funding pools.				
35	e. The Office of Children's Services, per the policy of the State Executive Council, shall				
36	deny state pool funding to any locality not in compliance with federal and state				
37	requirements pertaining to the provision of special education and foster care services				
38	funded in accordance with § 2.2-5211, Code of Virginia.				
39	f. Of the amounts in paragraph B.1.c., the Director, Office of Children's Services, shall				
40	allocate up to \$2,200,000 the first year and \$2,200,000 the second year from the general				
41	fund to localities for wrap-around services for students with disabilities as defined in the				
42	Children's Services Act policy manual.				
43	2.a. Out of this appropriation, \$55,666,865 \$92,709,588 the first year and \$55,666,865 the				
44	second year from the general fund and \$1,000,000 the first year and \$1,000,000 the				
45	second year from nongeneral funds shall be set aside to pay for the state share of				
46	supplemental requests from localities that have exceeded their state allocation for				
47	mandated services. The nongeneral funds shall be transferred from the Department of				
48	Social Services.				

ITEM 268.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	b. In each year <i>the first year</i> , the director of the Office of Children's Services may approve and			
2	obligate supplemental funding requests in excess of the amount in 2a above, for mandated			
3	pool fund expenditures up to 10 percent of the total general fund appropriation authority in			
4	B1a in this Item.			
5	c. The State Executive Council shall maintain local government performance measures to			
6	include, but not be limited to, use of federal funds for state and local support of the Children's			
7	Services Act.			
8	d. Pursuant to § 2.2-5200, Code of Virginia, Community Policy and Management Teams shall			
9	seek to ensure that services and funding are consistent with the Commonwealth's policies of			
10	preserving families and providing appropriate services in the least restrictive environment,			
11	while protecting the welfare of children and maintaining the safety of the public. Each locality			
12	shall submit to the Office of Children's Services information on utilization of residential			
13	facilities for treatment of children and length of stay in such facilities. By December 15 of			
14	each year, the Office of Children's Services shall report to the Governor and Chairmen of the			
15	House Appropriations and Senate Finance and Appropriations Committees on utilization rates			
16	and average lengths of stays statewide and for each locality.			
17	3. Each locality receiving funds for activities under the Children's Services Act (CSA) shall			
18	have a utilization management process, including a uniform assessment, approved by the			
19	State Executive Council, covering all CSA services. Utilizing a secure electronic site, each			
20	locality shall also provide information as required by the Office of Children's Services to			
21	include, but not be limited to case specific information, expenditures, number of youth served			
22	in specific CSA activities, length of stay for residents in core licensed residential facilities,			
23	and proportion of youth placed in treatment settings suggested by the uniform assessment			
24	instrument. The State Executive Council, utilizing this information, shall track and report on			
25	child specific outcomes for youth whose services are funded under the Children's Services			
26	Act. Only non-identifying demographic, service, cost and outcome information shall be			
27	released publicly. Localities requesting funding from the set aside in paragraph 2.a. and 2.b.			
28	must demonstrate compliance with all CSA provisions to receive pool funding.			
29	4. The Secretary of Health and Human Resources, in consultation with the Secretary of			
30	Education and the Secretary of Public Safety and Homeland Security, shall direct the actions			
31	for the Departments of Social Services, Education, and Juvenile Justice, Medical Assistance			
32	Services, Health, and Behavioral Health and Developmental Services, to implement, as part of			
33	ongoing information systems development and refinement, changes necessary for state and			
34	local agencies to fulfill CSA reporting needs.			
35	5. The State Executive Council shall provide localities with technical assistance on ways to			
36	control costs and on opportunities for alternative funding sources beyond funds available			
37	through the state pool.			
38	6. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
39	general fund is provided for a combination of regional and statewide meetings for technical			
40	assistance to local community policy and management teams, family assessment and planning			
41	teams, and local fiscal agents. Training shall include, but not be limited to, cost containment			
42	measures, building community-based services, including creation of partnerships with private			
43	providers and non-profit groups, utilization management, use of alternate revenue sources,			
44	and administrative and fiscal issues. A state-supported institution of higher education, in			
45	cooperation with the Virginia Association of Counties, the Virginia Municipal League, and			
46	the State Executive Council, may assist in the provisions of this paragraph. A training plan			
47	shall be presented to and approved by the State Executive Council before the beginning of			
48	each fiscal year. A training calendar and timely notice of programs shall be provided to			
49	Community Policy and Management Teams and family assessment and planning team			
50	members statewide as well as to local fiscal agents and chief administrative officers of cities			
51	and counties. A report on all regional and statewide training sessions conducted during the			
52	fiscal year, including (i) a description of each program and trainers, (ii) the dates of the			
53	training and the number of attendees for each program, (iii) a summary of evaluations of these			
54	programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the			
55	House Appropriations and Senate Finance and Appropriations Committees and to the			
56	members of the State Executive Council by December 1 of each year. Any funds unexpended			
57	for this purpose in the first year shall be reappropriated for the same use in the second year.			

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	7. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
2	general fund is provided for the Office of Children's Services to contract for the support of				
3	uniform CSA reporting requirements.				
4	8. The State Executive Council shall require a uniform assessment instrument.				
5	9. The Office of Children's Services, in conjunction with the Department of Social				
6	Services, shall determine a mechanism for reporting Temporary Assistance for Needy				
7	Families Maintenance of Effort eligible costs incurred by the Commonwealth and local				
8	governments for the Children's Services Act.				
9	10. For purposes of defining cases involving only the payment of foster care maintenance,				
10	pursuant to § 2.2-5209, Code of Virginia, the definition of foster care maintenance used by				
11	the Virginia Department of Social Services for federal Title IV-E shall be used.				
12	<i>C. 1.a. For services provided prior to July 1, 2025, the funding formula to carry out the</i>				
13	<i>provisions of the Children's Services Act is as follows:</i>				
14	1.a. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the				
15	amounts specified in paragraphs B.1.b. and B.1.c. in this Item. These funds shall be				
16	distributed to each locality in each year of the biennium based on the greater of that				
17	locality's percentage of actual 1997 Children's Services Act pool fund program				
18	expenditures to total 1997 pool fund program expenditures or the latest available three-				
19	year average of actual pool fund program expenditures as reported to the state fiscal agent.				
20	<i>b. For the fiscal year beginning July 1, 2025, the Office of Children's Services shall cease</i>				
21	<i>the allocation process and reimburse localities for eligible services as requests are</i>				
22	<i>submitted.</i>				
23	2. Local Match. All localities are required to appropriate a local match for the base year				
24	funding consisting of the actual aggregate local match rate based on actual total 1997				
25	program expenditures for the Children's Services Act. This local match rate shall also				
26	apply to all reimbursements from the state pool of funds in this Item and carryforward				
27	expenditures submitted prior to September 30 each year for the preceding fiscal year,				
28	including administrative reimbursements under paragraph C.4. in this Item.				
29	3.a. Notwithstanding the provisions of C.2. of this Item, beginning July 1, 2008, the local				
30	match rate for community based services for each locality shall be reduced by 50 percent.				
31	b. Localities shall review their caseloads for those individuals who can be served				
32	appropriately by community-based services and transition those cases to the community				
33	for services. Beginning July 1, 2009, the local match rate for non-Medicaid residential				
34	services for each locality shall be 25 percent above the fiscal year 2007 base. Beginning				
35	July 1, 2011, the local match rate for Medicaid residential services for each locality shall				
36	be 25 percent above the fiscal year 2007 base.				
37	c. By December 1 of each year, The State Executive Council (SEC) shall provide an				
38	update to the Governor and the Chairmen of the House Appropriations and Senate Finance				
39	and Appropriations Committees on the outcomes of this initiative.				
40	d. At the direction of the State Executive Council, local Community Policy and				
41	Management Teams (CPMTs) and Community Services Boards (CSBs) shall work				
42	collaboratively in their service areas to develop a local plan for intensive care coordination				
43	(ICC) services that best meets the needs of the children and families. If there is more than				
44	one CPMT in the CSB's service area, the CPMTs and the CSB may work together as a				
45	region to develop a plan for ICC services. Local CPMTs and CSBs shall also work				
46	together to determine the most appropriate and cost-effective provider of ICC services for				
47	children in their community who are placed in, or at-risk of being placed in, residential				
48	care through the Children's Services Act, in accordance with guidelines developed by the				
49	State Executive Council. The State Executive Council and Office of Children's Services				
50	shall establish guidelines for reasonable rates for ICC services and provide training and				
51	technical assistance to CPMTs and fiscal agents regarding these services.				
52	e. The local match rate for all non-Medicaid services provided in the public schools after				
53	June 30, 2011 shall equal the fiscal year 2007 base.				

ITEM 268.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	4. Local Administrative Costs : Out of this appropriation, an amount equal to two percent of				
2	the fiscal year 1997 pool fund allocations, not to exceed \$2,560,000 the first year and				
3	\$2,560,000 the second year from the general fund, shall be allocated among all localities for				
4	administrative costs. Every locality shall be required to appropriate a local match based on the				
5	local match contribution in paragraph C.2. of this Item. Inclusive of the state allocation and				
6	local matching funds, every locality shall receive the larger of \$12,500 or an amount equal to				
7	two percent of the total pool allocation. Localities are encouraged to use administrative				
8	funding to hire a full-time or part-time local coordinator for the Children's Services Act				
9	program. Localities may pool this administrative funding to hire regional coordinators.				
10	5. Definition : For purposes of the funding formula in the Children's Services Act, "locality"				
11	means city or county.				
12	D. Community Policy and Management Teams shall use Medicaid-funded services whenever				
13	they are available for the appropriate treatment of children and youth receiving services under				
14	the Children's Services Act. Effective July 1, 2009, pool funds shall not be spent for any				
15	service that can be funded through Medicaid for Medicaid-eligible children and youth except				
16	when Medicaid-funded services are unavailable or inappropriate for meeting the needs of a				
17	child.				
18	E. Pursuant to subdivision 3 of § 2.2-5206, Code of Virginia, Community Policy and				
19	Management Teams shall enter into agreements with the parents or legal guardians of children				
20	receiving services under the Children's Services Act. The Office of Children's Services shall				
21	be a party to any such agreement.				
22	F. The Office of Children's Services, in cooperation with the Department of Medical				
23	Assistance Services, shall provide technical assistance and training to assist residential and				
24	treatment foster care providers who provide Medicaid-reimbursable services through the				
25	Children's Services Act to become Medicaid-certified providers.				
26	G. The Office of Children's Services shall work with the State Executive Council and the				
27	Department of Medical Assistance Services to assist Community Policy and Management				
28	Teams in appropriately accessing a full array of Medicaid-funded services for Medicaid-				
29	eligible children and youth through the Children's Services Act, thereby increasing Medicaid				
30	reimbursement for treatment services and decreasing the number of denials for Medicaid				
31	services related to medical necessity and utilization review activities.				
32	H. Pursuant to subdivision 21 of § 2.2-2648, Code of Virginia, no later than December 20 in				
33	the odd-numbered years, the State Executive Council shall biennially publish and disseminate				
34	to members of the General Assembly and Community Policy and Management Teams a				
35	progress report on services for children, youth, and families and a plan for such services for				
36	the succeeding biennium.				
37	I. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the				
38	general fund shall be used to purchase and maintain an information system to provide quality				
39	and timely child demographic, service, expenditure, and outcome data.				
40	J. The State Executive Council shall work with the Department of Education to ensure that				
41	funding in this Item is sufficient to pay for the educational services of students that have been				
42	placed in or admitted to state or privately operated psychiatric or residential treatment				
43	facilities to meet the educational needs of the students as prescribed in the student's Individual				
44	Educational Plan (IEP).				
45	K.1. The Office of Children's Services (OCS) shall report on funding for therapeutic foster				
46	care services including but not limited to the number of children served annually, average cost				
47	of care, type of service provided, length of stay, referral source, and ultimate disposition. In				
48	addition, the OCS shall provide guidance and training to assist localities in negotiating				
49	contracts with therapeutic foster care providers.				
50	2. The Office of Children's Services shall report on funding for special education day				
51	treatment and residential services, including but not limited to the number of children served				
52	annually, average cost of care, type of service provided, length of stay, referral source, and				
53	ultimate disposition.				

ITEM 268.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	3. The Office of Children's Services shall report by December 1 of each year the				
2	information included in this paragraph to the Chairmen of the House Appropriations and				
3	Senate Finance and Appropriations Committees.				
4	<i>L. Notwithstanding any other provision of law, for services provided on or after July 1,</i>				
5	<i>2025, the rate of reimbursement to localities for private day educational services shall not</i>				
6	<i>increase more than 5.0 percent over the rates for such services provided the previous</i>				
7	<i>year.</i>				
8	269.	Administrative and Support Services (49900).....		\$2,939,446	\$2,939,446
9					\$2,997,986
10		General Management and Direction (49901).....	\$2,939,446	\$2,939,446	
11					\$2,997,986
12		Fund Sources: General.....	\$2,939,446	\$2,939,446	
13					\$2,997,986
14	Authority: Title 2.2, Chapter 26, Code of Virginia.				
15	A. The Office of Children's Services may enter into a memorandum of understanding with				
16	the Department of Social Services for the provision of routine administrative support				
17	services.				
18	B.I. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
19	the general fund shall be provided to the Office of Children's Services (OCS) to contract				
20	with the Virginia Department of Education's Office of Special Education to conduct a				
21	review of private day placement decisions in those localities with a higher than average				
22	number of placements and make recommendations to the local education agency. OCS				
23	shall, on its website by October 1 of each year, (i) show the number of students in private				
24	day placements by locality; (ii) calculate the ratio of children in private day placements to				
25	the number of students in the local education agency (LEA); and (iii) identify the LEAs				
26	that exceed the statewide average of private day placements compared to the LEA's				
27	enrollment.				
28	<i>2. The Office of Comprehensive Services, in coordination with the Virginia Department of</i>				
29	<i>Education's Office of Special Education, shall report to the General Assembly by October</i>				
30	<i>1 of each year: (i) recommendations made to each LEA and progress made in improving</i>				
31	<i>the LEA's ability to serve students; (ii) an assessment of barriers to students returning to a</i>				
32	<i>LEA from a private day placement including instances when the LEA refuses or is unable</i>				
33	<i>to provide a less restrictive environment due to a lack of available transition services and</i>				
34	<i>recommendations for returning students to public school who are deemed eligible; and</i>				
35	<i>(iii) trends in behavioral and emotional diagnoses including students on home-based</i>				
36	<i>instruction that may require private day placements.</i>				
37	C. The Office of Children's Services shall collect annually from each local Children's				
38	Services Act program the number of program staff by full- and part-time status and the				
39	administrative budget broken out by state and local funding to understand local program				
40	resources and target technical assistance to the most under-sourced local programs.				
41		Total for Children's Services Act.....		\$438,280,688	\$438,280,688
42				\$475,323,411	\$501,648,236
43		General Fund Positions.....	16.00	16.00	
44		Position Level.....	16.00	16.00	
45		Fund Sources: General.....	\$380,648,359	\$380,648,359	
46			\$417,691,082	\$444,015,907	
47		Federal Trust.....	\$57,632,329	\$57,632,329	
48		Grand Total for Secretary of Health and Human		\$439,245,447	\$439,245,447
49		Resources.....		\$476,288,170	\$502,612,995
50					
51		General Fund Positions.....	21.00	21.00	
52		Position Level.....	21.00	21.00	

ITEM 269.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$381,613,118	\$381,613,118		
2		\$418,655,841	\$444,980,666		
3	Federal Trust.....	\$57,632,329	\$57,632,329		
4	§ 1-62. DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING (751)				
5	270. Social Services Research, Planning, and				
6	Coordination (45000).....			\$3,651,778	\$3,651,778
7				\$3,701,778	\$3,726,322
8	Technology Services for Deaf and Hard-of-Hearing				
9	(45004).....	\$2,062,834	\$2,062,834		
10		\$2,112,834			
11	Consumer, Interpreter, and Community Support				
12	Services (45005).....	\$1,112,541	\$1,112,541		
13	Administrative Services (45006).....	\$476,403	\$476,403		
14			\$550,947		
15	Fund Sources: General.....	\$1,394,496	\$1,394,496		
16		\$1,444,496	\$1,469,040		
17	Special.....	\$2,081,782	\$2,081,782		
18	Federal Trust.....	\$175,500	\$175,500		
19	Authority: Title 51.5, Chapter 13, Code of Virginia.				
20	A. Up to \$48,529 the first year and up to \$48,529 \$23,073 the second year from the general				
21	fund is provided to the Department of for the Deaf and Hard-of-Hearing (DDHH) to contract				
22	with the Department for Aging and Rehabilitative Services (DARS) for the provision of				
23	shared administrative services. The scope of the services and specific costs shall be outlined				
24	in a memorandum of understanding (MOU) between DDHH and DARS subject to the				
25	approval of the respective agency heads. Any revision to the MOU shall be reported by				
26	DARS to the Director, Department of Planning and Budget within 30 days.				
27	B. Out of this appropriation, an amount estimated at \$1,581,782 the first year and \$1,581,782				
28	the second year from special funds shall be used to cover the cost of providing				
29	telecommunications relay service as defined in §51.5-115, Code of Virginia.				
30	C.1. Notwithstanding § 58.1-662 of the Code of Virginia, prior to the distribution of monies				
31	from the Communications Sales and Use Tax Trust Fund to counties, cities and towns, there				
32	shall be distributed monies in the fund to pay for the Technology Assistance Program. This				
33	requirement shall not change any other distributions required by law from the				
34	Communications Sales and Use Tax Trust Fund.				
35	2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from				
36	special funds shall be used for the Technology Assistance Program.				
37	D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the				
38	general fund shall be used to contract with a provider for the provision of equipment				
39	distribution and community services to deaf and hard-of-hearing individuals in the southwest				
40	Virginia region.				
41	E. Out of this appropriation, \$238,200 the first year and \$238,200 the second year from the				
42	general fund shall be used to support the cost of a deaf mentor program for children.				
43	<i>F.1. The Department for the Deaf and Hard-of-Hearing (DDHH) shall report on the</i>				
44	<i>anticipated statewide transition to Real-Time Text (RTT) and associated forms of digital</i>				
45	<i>telecommunication technology as related to relay services. The report shall include</i>				
46	<i>information on: (i) the features of RTT and any other digital telecommunication technology</i>				
47	<i>that is being considered for use as related to statewide relay services; (ii) the estimated cost</i>				
48	<i>for the Commonwealth to transition from analog to digital relay services and an</i>				
49	<i>accompanying explanation of the methodology used for the cost estimate; (iii) a six-year</i>				
50	<i>projection of anticipated operating costs for a statewide digital relay platform and an</i>				
51	<i>accompanying explanation of the methodology used for the cost estimate; (iv) a proposed</i>				
52	<i>timeline for transitioning from analog to digital relay services and an operationalization plan</i>				
53	<i>for the agency's preferred digital relay platform; (v) a description of any potential legislative</i>				
54	<i>impacts or proposed changes associated with a transition to digital relay services; (vi) a</i>				

ITEM 270.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>description of any potential impact (including cost) to existing DDHH programming,</i>			
2	<i>including the Technology Assistance Program; and (vii) a description of any potential</i>			
3	<i>impact (including cost) to relay service providers, users, state agencies, or relevant third</i>			
4	<i>parties resulting from a transition to digital relay services. The department shall submit</i>			
5	<i>the report with all requested information by September 15, 2025, to the Director,</i>			
6	<i>Department of Planning and Budget and the Chairs of the House Appropriations and</i>			
7	<i>Senate Finance and Appropriations Committees. The department shall not initiate any</i>			
8	<i>transition from analog to digital relay services prior to submitting the above report, nor</i>			
9	<i>shall they do so without obtaining authorization from the General Assembly.</i>			
10	2. Out of this appropriation, \$50,000 the first year from the general fund shall be used to			
11	contract with a third party to assist in developing the report on the anticipated statewide			
12	transition to RTT and digital relay services as defined in Item 270 F.1. The appropriation			
13	in this paragraph shall be used to fulfill contract costs associated with developing the			
14	report and shall not be used for any other purpose. The Director, Department of Planning			
15	and Budget, shall unallot this appropriation until DDHH provides documentation of			
16	contract costs, and shall only allot the amount needed to satisfy the contract. Any			
17	unexpended balance in this paragraph at year end intended to pay remaining contract			
18	costs shall not revert to the general fund but shall be carried forward to the subsequent			
19	fiscal year.			
20	Total for Department for the Deaf and Hard-Of-			
21	Hearing.....		\$3,651,778	\$3,651,778
22			\$3,701,778	\$3,726,322
23	General Fund Positions.....	8.37	8.37	
24			9.37	
25	Nongeneral Fund Positions.....	2.63	2.63	
26	Position Level.....	11.00	11.00	
27			12.00	
28	Fund Sources: General.....	\$1,394,496	\$1,394,496	
29		\$1,444,496	\$1,469,040	
30	Special.....	\$2,081,782	\$2,081,782	
31	Federal Trust.....	\$175,500	\$175,500	
32	§ 1-63. DEPARTMENT OF HEALTH (601)			
33	271. Higher Education Student Financial Assistance			
34	(10800).....			\$20,007,021
35				\$20,107,021
36	Scholarships (10810).....	\$20,007,021	\$20,007,021	
37			\$20,107,021	
38	Fund Sources: General.....	\$18,321,000	\$18,321,000	
39			\$18,421,000	
40	Dedicated Special Revenue.....	\$85,000	\$85,000	
41	Federal Trust.....	\$1,601,021	\$1,601,021	
42	Authority: §§ 23.1-614 and 32.1-122.5:1 through 32.1-122.10, Code of Virginia.			
43	A. This appropriation shall only be used for the provision of loans or scholarships in			
44	accordance with regulations promulgated by the Board of Health, or for the			
45	administration, management, and reporting thereof. The department may move			
46	appropriation between scholarship or loan repayment programs as long as the scholarship			
47	or loan repayment is in accordance with the regulations promulgated by the Board of			
48	Health.			
49	B. Any unexpended balance in this item at the close of business on June 30 each year shall			
50	not revert to the general fund, but shall be carried forward and reappropriated.			
51	C.1. Out of this appropriation, \$7,350,000 the first year and \$7,350,000 the second year			
52	from the general fund shall be provided to the Virginia Department of Health for the			
53	Virginia Behavioral Health Loan Repayment Program. Eligible practitioners include:			
54	psychiatrists, licensed clinical psychologists, licensed clinical social workers, licensed			

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	professional counselors, child and adolescent psychiatrists, child and adolescent psychiatry			
2	Fellows, psychiatric physician assistants, psychiatric pharmacists, psychiatric registered			
3	nurses, and psychiatric nurse practitioners. The program shall include a tiered incentive			
4	system as follows: (i) Tier I providers: child and adolescent psychiatrists, child and adolescent			
5	psychiatry Fellows, psychiatric nurse practitioners, psychiatric registered nurses, and			
6	psychiatrists; (ii) Tier II providers: licensed clinical psychologists, licensed clinical social			
7	workers, and licensed professional counselors; and (iii) Tier III providers: mental health			
8	service professionals defined in § 54.1-2400.1 of the Code of Virginia who are not set forth in			
9	C.1. as Tier I or Tier II providers.			
10	2. For each eligible year of service provided, the practitioner shall receive a year of applicable			
11	loan repayment award in return. Loan repayment checks will be submitted at the end of each			
12	year of service. Payments will be made directly to the lender. Practitioners must agree to a			
13	minimum of two years of practice for the behavioral health provider with the ability for two			
14	one-year renewals. The program shall require preference be given to applicants choosing to			
15	practice in underserved areas which must be a federally designated mental Health			
16	Professional Shortage Area or Medically Underserved Area within the Commonwealth.			
17	Practitioners are required to practice at Community Services Boards, behavioral health			
18	authorities, state mental health facilities, free clinics, federally qualified health centers,			
19	academic medical centers, stand-alone inpatient psychiatric facilities that serve uninsured or			
20	medically underserved populations and/or communities, and other similar health safety net			
21	organizations in order to be eligible for the program. The award amount is up to 25 percent of			
22	student loan debt, not to exceed \$50,000 per year for Tier I professionals or \$20,000 per year			
23	for Tier II professionals. In no instance shall the loan repayment exceed the total student loan			
24	debt.			
25	3. No match contribution from practice sites or the community is required. Loan repayment			
26	awards shall be tax exempt.			
27	4. The program shall have an Advisory Board, composed of representatives from stakeholder			
28	organizations and community members as determined by the department. The Advisory			
29	Board will meet annually and provide guidance regarding effective outreach and feedback on			
30	both programmatic processes and impact. The department shall provide an annual report to			
31	the Advisory Board on successes, challenges and opportunities with the program.			
32	5. The Board of Health shall develop regulations consistent with this language in order for the			
33	department to administer the program.			
34	D.1. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 \$3,600,000 the			
35	second year from the general fund shall be provided to the Virginia Department of Health to			
36	establish a Nursing Preceptor Incentive Program. The department shall collaborate with the			
37	State Council of Higher Education for Virginia, the Virginia Nurses Association, the Virginia			
38	Healthcare and Hospital Association, and other relevant stakeholders on a nursing student			
39	preceptor grant program. The program shall offer up to a \$5,000 incentive for any Virginia			
40	licensed physician, physician's assistant, licensed practical nurse, registered nurse, or			
41	advanced practice registered nurse (APRN) who, in conjunction with a licensed and			
42	accredited Virginia public or private not-for-profit school of nursing, provides a clinical			
43	education rotation of 250 hours, which is certified as having been completed by the school.			
44	The amount of the incentive may be adjusted based on the actual number of hours completed			
45	during the clinical education rotation. The program shall seek to reduce the shortage of			
46	registered nurse clinical education opportunities and establish new preceptor rotations for			
47	nursing students, especially in high demand fields such as psychiatry and anesthesiology.			
48	2. The Virginia Health Workforce Development Authority shall develop the process for the			
49	consideration of requests for funding from the Nursing Preceptor Incentive Program.			
50	E. Out of this appropriation, \$35,000 the first year and \$35,000 the second year from the			
51	general fund is provided for the Nurse Loan Repayment Program to provide loan repayments			
52	for certified nurse aides. The total loan repayment allowed per certified nurse aide is limited			
53	to no more than \$1,000.			
54	F.1. Out of this appropriation, \$1,936,000 the first year and \$1,936,000 the second year from			
55	the general fund shall be used to fund nursing scholarship and loan repayment programs to			
56	recruit and retain nurses and nurse faculty, consistent with § 32.1-122.6:01 of the Code of			

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia, the Nursing Preceptor Incentive Program established in Chapter 552, 2021			
2	Special Session I, Acts of Assembly, the Virginia Nurse Practitioner/Nurse Midwife			
3	scholarship program, the Nurse Educator Scholarship Program pursuant to 12VAC5-545-			
4	10, the Nurse Loan Repayment Program authorized in § 32.1-122.6:04, Code of Virginia,			
5	and the Long-Term Facility Nursing Scholarship Program, authorized in § 54.1-3011.2,			
6	Code of Virginia.			
7	2. Of the appropriation in paragraph F.1., \$64,000 the first year and \$64,000 the second			
8	year from the general fund shall be provided to fund the Long-Term Facility Nursing			
9	Scholarship, authorized in § 54.1-3011.2, Code of Virginia. The program shall offer a			
10	scholarship for any Virginia student accepted for enrollment or enrolled in an approved			
11	education program in the Commonwealth of Virginia to become a certified nurse aide,			
12	licensed practical nurse, or registered nurse, and who commits to work in a long-term care			
13	facility after graduation. For each year of scholarship money received, the participant			
14	agrees to engage in the equivalent of one year of full-time nursing practice in a long-term			
15	care facility in the Commonwealth.			
16	3. Of the appropriation in paragraph F.1., \$936,000 the first year and \$936,000 the second			
17	year from the general fund shall be provided for nursing scholarship, loan repayment and			
18	incentive programs based on priorities as identified by the Commissioner of Health and			
19	the ability of the department to expedite funding to recipients.			
20	<i>4. Of the appropriation in paragraph F.1., \$300,000 the first year and \$300,000 the</i>			
21	<i>second year from the general fund may be provided to create a scholarship to support</i>			
22	<i>licensed practical nurses serving as a school nurse or school nurse assistant to become a</i>			
23	<i>registered nurse, as funds are available. The department shall collaborate with the</i>			
24	<i>Department of Education in developing the scholarship program in accordance with the</i>			
25	<i>recommendations from the 2021 "Report of the Department of Education on School</i>			
26	<i>Health Personnel in Virginia Public Schools: Recommendations for Qualifications and</i>			
27	<i>Training". The program shall offer a scholarship, not greater than \$10,000, for any</i>			
28	<i>licensed practical nurse currently serving as a Virginia school nurse to complete the</i>			
29	<i>training and education requirements to become a registered nurse in an approved</i>			
30	<i>education program in the Commonwealth of Virginia. For each year of the scholarship</i>			
31	<i>money received, the student must maintain employment as a school nurse and agree to</i>			
32	<i>engage in the equivalent of one year of full-time employment as a school nurse after</i>			
33	<i>graduation. Full-time employment during school is not required and does not count</i>			
34	<i>towards the required one-year service obligation.</i>			
35	G. The Virginia Department of Health shall publish and regularly update on its website			
36	information about all health and behavioral health care scholarship and loan repayment			
37	programs so that information is readily available to the public. In addition, the department			
38	shall notify nursing schools and nursing programs throughout the Commonwealth of the			
39	availability of nursing scholarship and loan repayment program funding, including			
40	information about the Nursing Preceptor Incentive Program, prior to each academic year			
41	in a timely manner to accept applications and process them.			
42	H. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year			
43	from the general fund shall be provided to the Earn to Learn Nursing Education			
44	Acceleration program. The department shall establish criteria for making grants from the			
45	program, including application guidelines and metrics for evaluation. Grants shall be			
46	awarded for the purpose of forming collaborative clinical training arrangements between			
47	high schools, colleges and universities, hospitals, and health providers, increasing the			
48	number of nursing students receiving necessary clinical training to achieve certification,			
49	and creating and ensuring employment opportunities for nursing students. To be eligible			
50	for grants, applicants must provide employment opportunities to students at each student's			
51	current certification level with compensation consistent with other employees at identical			
52	certification levels and must demonstrate that the grant application will increase on a net			
53	basis the number of nursing graduates achieving sufficient clinical hours to achieve higher			
54	nursing certifications when compared to averages over the past five years.			
55	<i>I. The Virginia Department of Health (VDH) shall expand the Mary Marshall Scholarship</i>			
56	<i>Program to include humanitarian parolees as eligible participants. In addition, VDH shall</i>			
57	<i>expand the program to provide scholarships of up to 100 percent of the fees required to</i>			

ITEM 271.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>obtain a Credential Service Evaluation Profession Report and the English Language</i>			
2	<i>Proficiency Report for those individuals who graduated from a nursing education program in</i>			
3	<i>a foreign country as required by VDH prior to admission for licensure.</i>			
4	272. Emergency Medical Services (40200).....		\$51,079,420	\$51,079,420
5	Financial Assistance for Non Profit Emergency			
6	Medical Services Organizations and Localities			
7	(40203).....	\$33,892,001	\$33,892,001	
8	State Office of Emergency Medical Services (40204).	\$17,187,419	\$17,187,419	
9	Fund Sources: General.....	\$430,000	\$430,000	
10	Special.....	\$21,223,640	\$21,223,640	
11	Dedicated Special Revenue.....	\$29,016,692	\$29,016,692	
12	Federal Trust.....	\$409,088	\$409,088	
13	Authority: §§ 32.1-111.1 through 32.1-111.16, 32.1-116.1 through 32.1-116.3, and 46.2-694			
14	A 13, Code of Virginia.			
15	A. Distributions made under § 46.2-694 A 13 b (iii), Code of Virginia, shall be made only to			
16	nonprofit emergency medical services organizations. The Virginia Department of Health shall			
17	develop and implement a plan to ensure timely quarterly distributions of \$4.25 for Life			
18	funding to the Virginia Association of Volunteer Rescue Squads beginning quarterly in May			
19	2021.			
20	B.1. Out of this appropriation, \$1,045,375 the first year and \$1,045,375 the second year from			
21	the Virginia Rescue Squad Assistance Fund and \$2,052,723 the first year and \$2,052,723 the			
22	second year from the special emergency medical services fund shall be provided to the			
23	Department of State Police for aviation (med-flight) operations.			
24	2. The Office of Emergency Medical Services shall determine an amount of funding for each			
25	hospital, eligible for funding from the Trauma Center Fund, that receives patients through			
26	Virginia State Police's (VSP) med-flight operations in the Richmond area in order to support			
27	the paramedics or flight nurses provided by Chesterfield County. The Office shall take into			
28	account the overall costs of such paramedics or flight nurses, excluding any direct state			
29	appropriation, and determine a cost allocation for the hospital based on their share of the total			
30	number of VSP med-flight patients transported to the hospital for the prior fiscal year.			
31	Effective July 1, 2025, the amount assessed for a hospital shall reduce the amount of the			
32	hospital's Trauma Center Fund payment for the fiscal year. The Office shall transfer the			
33	assessed amount from the Trauma Center Fund to Chesterfield County as appropriate during			
34	the fiscal year. The Office of Emergency Medical Services shall provide a report to the Chairs			
35	of the House Appropriations and Senate Finance and Appropriations Committees by October			
36	1, 2024, describing their planned cost allocation pursuant to this paragraph.			
37	C. The State Health Commissioner shall review current funding provided to trauma centers to			
38	offset uncompensated care losses, report on feasible long-term financing mechanisms, and			
39	examine and identify potential funding sources on the federal, state and local level that may			
40	be available to Virginia's trauma centers to support the system's capacity to provide quality			
41	trauma services to Virginia citizens. As sources are identified, the commissioner shall work			
42	with any federal and state agencies and the Trauma System Oversight and Management			
43	Committee to assist in securing additional funding for the trauma system.			
44	D. The Virginia Department of Health shall make at least one annual distribution from the			
45	Trauma Center Fund, established pursuant to § 18.2-270.01, Code of Virginia, to eligible			
46	hospitals based on the available funding at the time of distribution.			
47	<i>E.1. Notwithstanding any other provision of law or regulation, the Board of Health shall not</i>			
48	<i>modify the geographic or designated service areas of designated regional emergency medical</i>			
49	<i>services councils in effect on January 1, 2008; or make such modifications a criterion in</i>			
50	<i>approving or renewing applications for such designation or receiving and disbursing state</i>			
51	<i>funds:</i>			
52	<i>E.2. Notwithstanding any other provision of law, the Board of Health shall not modify the</i>			
53	<i>geographic or designated service areas of designated regional emergency medical services</i>			
54	<i>councils without consulting relevant stakeholders, including existing regional councils, the</i>			

ITEM 272.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>Director of the Office of Emergency Medical Services, Emergency Medical Services</i>			
2	<i>personnel, community leaders, and any other public, private, and volunteer agency</i>			
3	<i>relevant to the decision.</i>			
4	3. <i>Prior to making any change to the boundaries of existing regional emergency medical</i>			
5	<i>services councils, the Board of Health shall notify the existing councils of the changes it</i>			
6	<i>seeks to make.</i>			
7	4. <i>The Board of Health shall report annually by September 1 to the General Assembly on</i>			
8	<i>(i) the status of existing regional emergency medical services councils; (ii) any changes it</i>			
9	<i>plans on making to regional council boundaries; and (iii) the actions it has taken to</i>			
10	<i>gather stakeholder input before implementing any changes.</i>			
11	F. Notwithstanding any other provision of law or regulation, funds from the \$0.25 of the			
12	\$4.25 for Life fee shall be provided for the payment of the initial basic level emergency			
13	medical services certification examination provided by the National Registry of			
14	Emergency Medical Technicians (NREMT). The Board of Health shall determine an			
15	allocation methodology upon recommendation by the State EMS Advisory Board to			
16	ensure that funds are available for the payment of initial NREMT testing and distributed to			
17	those individuals seeking certification as an Emergency Medical Services provider in the			
18	Commonwealth of Virginia.			
19	G. Out of this appropriation, \$190,000 the first year and \$190,000 the second year from			
20	the Virginia Rescue Squad Assistance Fund shall be provided for national background			
21	checks on persons applying to serve as a certified or non-certified provider in a licensed			
22	emergency medical services agency. The Office of Emergency Medical Services may			
23	transfer funding to the Office of State Police for national background checks as necessary.			
24	H.1. Out of this appropriation, \$430,000 the first year and \$430,000 the second year from			
25	the general fund shall be provided to the Virginia Department of Health to implement the			
26	Northern Virginia Firefighter Occupational Cancer Screening Pilot Program. Funding			
27	shall be contingent on the demonstration of an equal amount of matching funds each year			
28	provided by a health system-affiliated cancer screening center that has a contractual			
29	agreement to conduct the pilot program. <i>Any balances for the purposes specified in this</i>			
30	<i>paragraph which are unexpended on June 30, 2025, shall not revert to the general fund</i>			
31	<i>but shall be carried forward and reappropriated.</i>			
32	2. The pilot program shall be designed to (i) contract with a health system-affiliated cancer			
33	screening center located in Planning District 8 to implement the pilot program, (ii) be			
34	multi-year, and (iii) screen at least 450 firefighters annually, distributed among firefighters			
35	serving localities in Planning District 8. The design of the pilot program should include:			
36	(i) the use of an occupational cancer screening and risk assessment for eligible firefighters			
37	within a defined age and risk band; (ii) a randomized clinical trial investigating the			
38	optimal type of full-body imaging for cancer early-detection for the unique occupational			
39	cancer risk of firefighters; and (iii) an independent evaluation of the pilot program,			
40	assessing the effectiveness of the screening program and results of the clinical trials and			
41	their potential for use by other hospitals and health systems across Virginia, in partnership			
42	with the public safety divisions in their localities.			
43	3. The Virginia Department of Health shall provide an interim report on the pilot program			
44	to the Chairs of the House Appropriations Committee and Senate Finance and			
45	Appropriations Committee by December 1, 2025 and a report on the evaluation upon			
46	completion of the pilot program.			
47	273.	Not set out.		
48	274.	Vital Records and Health Statistics (40400).....		\$9,470,393
49		Health Statistics (40401).....	\$1,135,593	\$1,135,593
50		Vital Records (40402).....	\$8,334,800	\$8,334,800
51		Fund Sources: Special.....	\$8,803,837	\$8,803,837
52		Federal Trust.....	\$666,556	\$666,556
53	Authority: §§ 8.01-217, 32.1-249 through 32.1-276, Code of Virginia; and P.L. 93-353, as			

ITEM 274.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	amended, Federal Code.				
2	A. Effective July 1, 2004				
3	the standard vital records fee shall be \$12.00 and the fee for the expedited record search shall be \$48.00 \$53.00.				
4	B. Notwithstanding § 32.1-273.D, Code of Virginia, the revenues generated from the sale of				
5	birth, marriage, or divorce records in state administered health districts shall be distributed				
6	between the districts that issue the records and the Division of Vital Records. The revenues				
7	will be split with 65 percent remaining in the district to support the costs of that district and				
8	35 percent to be transferred to the Division of Vital Records to support ongoing infrastructure				
9	costs associated with the collection, retention and issuance of the Commonwealth's vital				
10	records.				
11	C. Notwithstanding § 32.1-273.1., Code of Virginia, two dollars of each fee collected by the				
12	State Registrar shall be deposited by the Comptroller to the Virginia Vital Statistics				
13	Automation Fund.				
14	275. Communicable Disease Prevention and Control				
15	(40500).....			\$253,718,468	\$253,763,468
16					\$191,148,466
17	Immunization Program (40502).....	\$62,778,087	\$62,778,087		
18			\$19,640,225		
19	Tuberculosis Prevention and Control (40503).....	\$2,520,820	\$2,520,820		
20	Sexually Transmitted Disease Prevention and				
21	Control (40504).....	\$5,004,150	\$5,004,150		
22			\$6,004,150		
23	Disease Investigation and Control Services (40505)....	\$85,764,259	\$85,764,259		
24			\$63,987,119		
25	HIV/AIDS Prevention and Treatment Services				
26	(40506).....	\$81,273,631	\$81,273,631		
27	Pharmacy Services (40507).....	\$16,377,521	\$16,422,521		
28			\$17,722,521		
29	Fund Sources: General.....	\$15,585,003	\$15,585,003		
30			\$16,585,003		
31	Special.....	\$2,900,493	\$2,900,493		
32	Dedicated Special Revenue.....	\$13,519,145	\$13,564,145		
33	Federal Trust.....	\$221,713,827	\$221,713,827		
34			\$158,098,825		
35	Authority: §§ 32.1-11.1, 32.1-11.2, and 32.1-35 through 32.1-73, Code of Virginia; and P.L.				
36	91-464, as amended, Federal Code.				
37	A. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
38	general fund shall be used to purchase medication and supplies for individuals who have				
39	drug-susceptible or drug-resistant tuberculosis but who do not qualify for free or reduced				
40	prescription drugs and who do not have adequate income or insurance coverage to purchase				
41	the required prescription drugs.				
42	B. The requirement for testing of tuberculosis isolates set out in § 32.1-50 E, Code of				
43	Virginia, shall be satisfied by the submission of samples to the Division of Consolidated				
44	Laboratory Services, or such other laboratory as may be designated by the Board of Health.				
45	C. Out of this appropriation, \$840,288 the first year and \$840,288 the second year from				
46	nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for				
47	children without insurance.				
48	D. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
49	general fund shall be provided to the State Pharmaceutical Assistance Program (SPAP) for				
50	insurance premium payments, coinsurance payments, and other out-of-pocket costs for				
51	individuals participating in the Virginia Medication Assistance Program (VA MAP), formerly				
52	AIDS Drug Assistance Program, with incomes meeting the VA MAP's current requirements				
53	and who are Medicare prescription drug coverage beneficiaries. <i>These funds may also be used</i>				
54	<i>for the purchase of medications, co-insurance payments and other out-of-pocket costs for</i>				
55	<i>individuals served by the Virginia Department of Health's HIV Pre-Exposure Prophylaxis</i>				

ITEM 275.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>(PrEP) and non-occupational Post Exposure Prophylaxis (n-PEP) programs to prevent</i>			
2	<i>HIV infection.</i>			
3	E. The State Health Commissioner shall monitor patients who have been removed or			
4	diverted from the Virginia Medication Assistance Program (VA MAP), formerly AIDS			
5	Drug Assistance Program, due to budget considerations. At a minimum the Commissioner			
6	shall monitor patients to determine if they have been successfully enrolled in a private			
7	Pharmacy Assistance Program or other program to receive appropriate anti-retroviral			
8	medications. The commissioner shall also monitor the program to assess whether a			
9	waiting list has developed for services provided through the VA MAP program. The			
10	commissioner shall report findings to the Chairmen of the House Appropriations and			
11	Senate Finance and Appropriations Committees annually on October 1.			
12	F. The Virginia Department of Health shall report for each month within 30 days after the			
13	end of each month, on the number of procedures approved for payment pursuant to § 32.1-			
14	92.2, Code of Virginia, and include a description of the nature of the fetal abnormality, to			
15	the extent permitted by law, as required for eligibility under § 32.1-92.2, Code of Virginia.			
16	The department shall report the information by letter to the Chairmen of the House			
17	Appropriations and Senate Finance and Appropriations Committees.			
18	G. Out of this appropriation, \$1,600,011 the first year and \$1,600,011 the second year			
19	shall be provided to the Virginia Department of Health from available federal funding in			
20	the Department of Behavioral Health and Developmental Services, including the State			
21	Opioid Response Grant, as available, to purchase and provide opioid reversal drugs to			
22	support community rescue efforts for those who deal with vulnerable populations.			
23	H. Out of this appropriation, \$1,300,000 the first year and \$1,300,000 the second year			
24	from the general fund shall be used to purchase opioid reversal drugs.			
25	I. The Virginia Department of Health shall review and update their data collection and			
26	reporting protocols for COVID-19 or other infectious disease data to report actual deaths			
27	not an extrapolated projection of deaths.			
28	J. The State Health Commissioner shall ensure that residents and employees of any			
29	nursing home or assisted living facility receive priority for testing indicating the existence			
30	of the COVID-19 virus in the Commonwealth. The Commissioner shall make available			
31	public health testing, if necessary, in order to ensure that nursing homes or assisted living			
32	facilities have access to testing that can provide the most rapid results in order to prevent			
33	or contain outbreaks of COVID-19. Such testing shall be provided, as needed, by the			
34	Division of Consolidated Laboratory Services or other public health testing agencies of			
35	the Commonwealth. Any testing costs through the public health system for employees or			
36	residents of nursing homes or assisted living facilities may be billed to responsible third-			
37	parties.			
38	K. The Virginia Department of Health shall work with the Department of Behavioral			
39	Health and Developmental Services (DBHDS) to ensure that adequate funding, estimated			
40	at \$2,111,670 the first year, is provided for COVID-19 testing and surveillance at DBHDS			
41	state-operated facilities. Any amount not expended in the first year may be appropriated in			
42	the second year to continue services. The Virginia Department of Health shall include			
43	such activity in its plan to the Centers for Disease Control and Prevention for the use of			
44	the federal Epidemiology and Laboratory Capacity for Prevention and Control of			
45	Emerging Infectious Diseases (ELC) funds received pursuant to the Coronavirus			
46	Preparedness and Response Supplemental Appropriations Act (P.L. 116-260). The			
47	Virginia Department of Health shall transfer such funds to the Department of Behavioral			
48	Health and Developmental Services as necessary for such activities.			
49	L.1. Out of this appropriation, \$5,519,145 the first year and \$5,519,145 the second year			
50	from the Commonwealth Opioid Abatement and Remediation fund shall be provided for			
51	the purchase and distribution of opioid reversal agents and test kits and for the			
52	development of tracking software.			
53	2. Of the amounts provided in L.1., \$1,000,000 the first year and \$1,000,000 the second			
54	year shall be provided to purchase and distribute eight milligram naloxone nasal spray.			

ITEM 275.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	M. Out of this appropriation, \$100,000 the second year from the Commonwealth Opioid and			
2	Abatement and Remediation fund shall be provided for the purchase and distribution of			
3	additional opioid reversal agents for public school divisions by the Virginia Department of			
4	Health.			
5	N.1. The Virginia Department of Health shall establish and execute the Opioid Overdose			
6	Reversal Agent Program, a manufacturing program for a quality, lowest sustainable cost,			
7	opioid overdose reversal agent. Out of this appropriation, \$8,000,000 the first year and			
8	\$8,000,000 the second year from the Commonwealth Opioid Abatement and Remediation			
9	fund shall be provided to administer the Program. The Virginia Department of Health shall			
10	coordinate the Program with the Virginia Opioid Abatement Authority. Key objectives of the			
11	Program shall be: (i) providing a long-term, sustainable supply of opioid overdose reversal			
12	agent to help combat Virginia's opioid epidemic; (ii) providing pricing stability and increase			
13	access for this critical life-saving medication; and, (iii) leveraging, when possible, existing			
14	federal and state investments building the advanced pharmaceutical development and			
15	manufacturing CAMPUS in Petersburg.			
16	2. The Program shall contract with the private sector to lead an end-to-end opioid overdose			
17	reversal agent nasal spray development program to provide a new FDA-approved generic			
18	version resulting in a lower cost product to help drive down state and locality budgets for			
19	opioid overdose reversal agent and improve access, quality, and availability through a			
20	domestic supply. Funding provided to the contracting entity may be used for: (i) investment in			
21	research and development activities supporting an opioid overdose reversal agent API,			
22	formulation development, manufacturing process qualification and validation, and regulatory			
23	approval; and (ii) capital expenditures, including custom machinery for assembly of the			
24	drug/device combination product and semi-automated packaging. All intellectual property			
25	developed by the program would be owned by the private entity and all capital expenditures,			
26	including custom equipment, would be owned by the Authority or partner agency.			
27	276.	Health Research, Planning, and Coordination		
28		(40600).....		\$24,441,725
29				\$24,331,725
30		Health Research, Planning and Coordination (40603).	\$4,833,106	\$4,723,106
31		Regulation of Health Care Facilities (40607).....	\$16,912,088	\$16,912,088
32				\$17,610,769
33		Certificate of Public Need (40608).....	\$1,805,325	\$1,805,325
34		Cooperative Agreement Supervision (40609).....	\$891,206	\$891,206
35		Fund Sources: General.....	\$6,387,762	\$6,277,762
36				\$7,450,743
37		Special.....	\$3,593,948	\$3,593,948
38		Dedicated Special Revenue.....	\$627,006	\$627,006
39		Federal Trust.....	\$13,833,009	\$13,833,009
40				\$13,358,709
41	Authority: §§ 32.1-102.1 through 32.1-102.11; 32.1-122.01 through 32.1-122.08; and 32.1-			
42	123 through 32.1-138.5, Code of Virginia; and P.L. 96-79, as amended, Federal Code; and			
43	Title XVIII and Title XIX of the U.S. Social Security Act, Federal Code.			
44	A.1. Supplemental funding for the regional health planning agencies shall be provided from			
45	the following sources:			
46	2. Special funds from Certificate of Public Need (40608) application fees in excess of those			
47	required to operate the COPN Program, provided the program may retain special fund			
48	balances each year equal to three months operational needs in case of revenue shortfalls in the			
49	subsequent year.			
50	3. The Department of Health shall revise annual agreements with the regional health planning			
51	agencies to require an annual independent financial audit to examine the use of state funds			
52	and the reasonableness of those expenditures.			
53	B. Failure of any regional health planning agency to establish or sustain business operations			
54	shall cause funds to revert to the Central Office to support health planning and Certificate of			
55	Public Need functions.			

ITEM 276.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. Out of this appropriation, \$690,000 the first year and \$690,000 the second year from			
2	the general fund shall be provided to the Virginia Office of Rural Health, as the state			
3	match for the federal Office of Rural Health Policy Grant.			
4	D. Out of this appropriation, \$278,000 the first year and \$278,000 the second year shall be			
5	provided to the department from statewide indirect cost recoveries to match federal funds			
6	and support the programs of the Office of Licensure and Certification. Amounts recovered			
7	in excess of the special fund appropriation shall be deposited to the general fund.			
8	E. The Virginia Department of Health (VDH) in collaboration with the Department of			
9	Health Professions shall issue risk mitigation guidelines on the prescription of the class of			
10	potent pain medicines known as extended-release and long-acting (ER/LA) opioid			
11	analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food			
12	and Drug Administration (FDA), for administration by family members or caregivers in a			
13	non-medically supervised environment.			
14	F. The Virginia Department of Health shall provide administrative and technical support			
15	to the Virginia Partners in Prayer Program through its Office of Health Equity. The cost of			
16	this support is estimated to be approximately \$20,000 per year and shall be funded within			
17	its existing appropriation.			
18	G. The provisions of § 32.1-102.4 (B), Code of Virginia, shall not apply to nursing homes.			
19	H. Out of this appropriation, \$60,000 the first year and \$60,000 the second year from the			
20	general fund shall be provided to contract with the Virginia Telehealth Network to provide			
21	consultation to advisory groups, track implementation and facilitate changes to the			
22	Statewide Telehealth Plan.			
23	<i>I. Out of this appropriation, \$319,883 the second year from the general fund shall be</i>			
24	<i>provided to establish and administer uniform options for intermediate disciplinary actions</i>			
25	<i>on hospitals, nursing homes, hospices, home care organizations, managed care health</i>			
26	<i>insurance plan licensees, and private review agents.</i>			
27	<i>J. Prior to the Board of Health establishment of or changes to the fees for the issuance,</i>			
28	<i>change or renewal of a nursing home license to cover the cost of operating the hospital</i>			
29	<i>and nursing home licensure and inspection program, the Commissioner of Health shall</i>			
30	<i>convene a stakeholder meeting to examine options for phasing in changes in fees to</i>			
31	<i>mitigate the impact on nursing homes, including options which would include state</i>			
32	<i>support.</i>			
33	277.	State Health Services (43000).....		\$166,335,152
34				\$167,001,819
35		Child and Adolescent Health Services (43002).....	\$14,055,383	\$14,722,050
36		Women's and Infant's Health Services (43005).....	\$11,965,510	\$11,965,510
37				\$12,518,710
38		Chronic Disease Prevention, Health Promotion,		
39		and Oral Health (43015).....	\$13,883,833	\$13,883,833
40				\$16,383,833
41		Injury and Violence Prevention (43016).....	\$4,522,981	\$4,522,981
42				\$4,749,169
43		Women, Infants, and Children (WIC) and		
44		Community Nutrition Services (43017).....	\$121,907,445	\$121,907,445
45		Fund Sources: General.....	\$9,011,554	\$9,178,221
46				\$12,357,609
47		Special.....	\$3,254,327	\$3,254,327
48		Dedicated Special Revenue.....	\$59,343,095	\$59,343,095
49				\$59,443,095
50		Federal Trust.....	\$94,726,176	\$95,226,176
51		Authority: §§ 32.1-11, 32.1-77, 32.1-89, and 32.1-90, Code of Virginia; P.L. 94-566, as		
52		amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health		
53		Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.		
54		A. Out of this appropriation, \$999,804 the first year and \$999,804 the second year from		

ITEM 277.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	special funds is provided to support the newborn screening program and its expansion			
2	pursuant to Chapters 717 and 721, Act of Assembly of 2005, and Chapter 531, 2018 Acts of			
3	Assembly. Fee revenues sufficient to fund the Department of Health's costs of the program			
4	and its expansion shall be transferred from the Division of Consolidated Laboratory Services.			
5	B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt			
6	from the requirements of the Administrative Process Act (§ 2.2-4000 et seq.).			
7	C. Out of this appropriation, \$450,000 the first year and \$450,000 the second year from the			
8	general fund shall be provided to the department's sickle cell program to address rising			
9	pediatric caseloads in the current program. Any remaining funds shall be used to develop			
10	transition services for youth who will require adult services to ensure appropriate medical			
11	services are available and provided for youth who age out of the current program.			
12	D. It is the intent of the General Assembly that the State Health Commissioner continue			
13	providing services through child development clinics and access to children's dental services.			
14	E.1. Out of this appropriation, \$124,470 the first year and \$124,470 the second year from the			
15	general fund and \$82,980 the first year and \$82,980 the second year from nongeneral funds			
16	shall be provided for the Virginia Department of Health to establish and administer a Perinatal			
17	Quality Collaborative. The Perinatal Quality Collaborative shall work to improve pregnancy			
18	outcomes for women and newborns by advancing evidence-based clinical practices and			
19	processes through continuous quality improvement with an initial focus on pregnant women			
20	with substance use disorder and infants impacted by neonatal abstinence syndrome.			
21	2. Out of this appropriation, \$315,000 the first year and \$315,000 the second year from the			
22	general fund shall be provided to support efforts by the Virginia Neonatal Perinatal			
23	Collaborative (VNPC) to decrease maternal mortality and morbidity. Funding shall be used			
24	for a coordinator position for community engagement, training and education; the			
25	development of a pilot program of the Centers for Disease Control's levels of care assessment			
26	<i>tool</i> (LOCATe) tool in the Richmond metropolitan region and Tidewater region; and			
27	development of a Project ECHO tele-education model for education and training. Funding			
28	shall also be used to assist the VNPC with expanding capacity to address these issues through			
29	the use of software to advance data analytics.			
30	F. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from the			
31	general fund is provided for a comprehensive adult program for sickle cell disease.			
32	G. Out of this appropriation, \$333,333 the first year and \$500,000 the second year from the			
33	general fund is provided as state match for additional federal awards to support evidence-			
34	based home visiting services from the federal Maternal Infant Early Childhood Home Visiting			
35	program.			
36	<i>H.1. Out of this appropriation, \$2,500,000 the second year from the general fund shall be</i>			
37	<i>provided to pilot perinatal health hub programs throughout the Commonwealth. The Virginia</i>			
38	<i>Department of Health, in collaboration with the Virginia Neonatal Perinatal Collaborative,</i>			
39	<i>shall provide two-year grant awards for community-based providers (hubs) to improve</i>			
40	<i>perinatal outcomes and to reduce maternal and infant mortality in their communities.</i>			
41	2. <i>The Virginia Department of Health, in collaboration with the Virginia Neonatal Perinatal</i>			
42	<i>Collaborative, and in consultation with the Department of Medical Assistance Services, shall</i>			
43	<i>establish grant application selection and award criteria. Essential elements shall include: (i)</i>			
44	<i>a description of how the funds will be utilized and a description of the services to be provided,</i>			
45	<i>(ii) a description of the populations who will be served, (iii) a requirement for collaboration</i>			
46	<i>with local and regional stakeholders, (iv) a required physical presence in the region in which</i>			
47	<i>a hub will be located, (v) a contractual collaboration with a regional birthing hospital and/or</i>			
48	<i>obstetrical clinic for pregnant and postpartum families in the region which the hub is located,</i>			
49	<i>(vi) partnerships and/or contracts with Medicaid managed care organizations for the purpose</i>			
50	<i>of sharing data and collaboration, (vii) the use of evidence based quality standards as defined</i>			
51	<i>by the Virginia Neonatal Perinatal Collaborative and the Health Resources Services</i>			
52	<i>Administration, (viii) an evaluation of program impact on populations served, and (ix) a plan</i>			
53	<i>for future sustainability.</i>			
54	3. <i>The Virginia Department of Health, in collaboration with the Virginia Neonatal Perinatal</i>			

ITEM 277.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>Collaborative, shall develop a report that includes, but is not limited to, a listing of</i>			
2	<i>participating community providers and award amounts, a description of services</i>			
3	<i>provided, a description of populations served, the number of individuals served, and an</i>			
4	<i>assessment of health outcomes and program effectiveness. This report shall be provided to</i>			
5	<i>the Governor, and the Chairs of the House Appropriations and Senate Finance and</i>			
6	<i>Appropriations Committees on or before June 30, 2026. Any unexpended balance in this</i>			
7	<i>paragraph at the close of business on June 30, 2026, associated with perinatal hubs shall</i>			
8	<i>not revert to the general fund but shall be carried forward and reappropriated.</i>			
9	<i>I. Out of this appropriation, \$100,000 the second year from the Commonwealth Opioid</i>			
10	<i>Abatement and Remediation fund shall be provided for one-time costs associated with the</i>			
11	<i>development of the Opioid Impact Reduction Registry.</i>			
12	<i>J. The Virginia Department of Health shall maintain a list of all agencies and</i>			
13	<i>organizations that submit requests for and receive opioid antagonists through its</i>			
14	<i>distribution program. At least quarterly, the department shall submit a report to the</i>			
15	<i>Chairs of the House Appropriations Subcommittee on Health and Human Resources,</i>			
16	<i>House Health and Human Services Committee, Senate Finance and Appropriations</i>			
17	<i>Subcommittee on Health and Human Resources, and Senate Subcommittee on Health, and</i>			
18	<i>the Chair of the Virginia Opioid Abatement Authority with the following information: (i)</i>			
19	<i>name of the agency or organization; (ii) county or town/city service area; (iii) quantity,</i>			
20	<i>along with the specific formulation and dosage of opioid antagonist, requested by the</i>			
21	<i>agency or organization in its most recent order, and the date the request was made; and</i>			
22	<i>(iv) quantity, along with the specific formulation and dosage of opioid antagonist,</i>			
23	<i>received by the agency or organization in response to its most recent order, and the date</i>			
24	<i>the request was fulfilled.</i>			
25	<i>K. Out of this appropriation, \$126,188 the second year from the general fund is provided</i>			
26	<i>to support the provisions of House Bill 2088 and Senate Bill 2041, as passed during the</i>			
27	<i>2025 Regular Session of the General Assembly.</i>			
28	278. Community Health Services (44000).....		\$333,295,343	\$333,295,343
29				\$330,778,122
30	Local Dental Services (44002).....	\$4,014,643	\$4,014,643	
31	Restaurant and Food Safety, Well and Septic			
32	Permitting and Other Environmental Health			
33	Services (44004).....	\$46,797,821	\$46,797,821	
34	Local Family Planning Services (44005).....	\$34,786,538	\$34,786,538	
35	Support for Local Management, Business, and			
36	Facilities (44009).....	\$90,342,635	\$90,342,635	
37			\$91,310,581	
38	Local Maternal and Child Health Services (44010)..	\$42,503,017	\$42,503,017	
39	Local Immunization Services (44013).....	\$25,178,843	\$25,178,843	
40			\$21,193,676	
41	Local Communicable Disease Investigation,			
42	Treatment, and Control (44014).....	\$33,214,596	\$33,214,596	
43	Local Personal Care Services (44015).....	\$5,135,030	\$5,135,030	
44	Local Chronic Disease and Prevention Control			
45	(44016).....	\$12,025,317	\$12,025,317	
46	Local Nutrition Services (44018).....	\$33,391,871	\$33,391,871	
47	Population Health (44019).....	\$5,905,032	\$5,905,032	
48			\$6,405,032	
49	Fund Sources: General.....	\$145,054,440	\$149,054,440	
50			\$150,100,706	
51	Special.....	\$125,999,794	\$125,999,794	
52			\$126,421,474	
53	Dedicated Special Revenue.....	\$3,828,640	\$3,828,640	
54	Federal Trust.....	\$58,412,469	\$54,412,469	
55			\$50,427,302	
56	Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198			
57	through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the			
58	U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.			

ITEM 278.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
2	Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-				
3	site sewage systems designed for less than 1,000 gallons per day, and alternative discharging				
4	systems not supported with certified work from an onsite soil evaluator or a professional				
5	engineer working in consultation with an onsite soil evaluator.				
6	2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
7	Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less				
8	than 1,000 gallons per day not supported with certified work from an onsite soil evaluator or a				
9	professional engineer working in consultation with an onsite soil evaluator.				
10	3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
11	Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an				
12	onsite sewage system designed for less than 1,000 gallons per day when the application is				
13	supported with certified work from a licensed onsite soil evaluator.				
14	4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
15	Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less				
16	than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a				
17	professional engineer working in consultation with an onsite soil evaluator.				
18	5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
19	Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a				
20	private well.				
21	6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health				
22	Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or				
23	certification letter designed for more than 1,000 gallons per day.				
24	7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
25	2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair an				
26	onsite sewage system or an alternative discharging system designed for less than 1,000				
27	gallons per day not supported with certified work from an onsite soil evaluator or a				
28	professional engineer working in consultation with an onsite soil evaluator. This fee shall be				
29	waived for persons with income below 200 percent of the federal poverty guidelines as				
30	established by the United States Department of Health and Human Services when the				
31	application is for a pit privy or for a repair of a failing onsite or alternative discharging				
32	sewage system.				
33	8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
34	2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair or				
35	voluntarily upgrade an onsite sewage system or alternative discharging system designed for				
36	less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or				
37	a professional engineer. This fee shall be waived for persons with income below 200 percent				
38	of the federal poverty guidelines as established by the United States Department of Health and				
39	Human Services when the application is for a pit privy or for a repair of a failing onsite or				
40	alternative discharging sewage system.				
41	9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
42	2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written				
43	authorizations pursuant to § 32.1-165 not supported with certified work from a qualified				
44	professional.				
45	10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
46	2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written				
47	authorizations pursuant to § 32.1-165 supported with certified work from a qualified				
48	professional.				
49	11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1,				
50	2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair or				
51	voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.				
52	B. The State Health Commissioner shall appoint two manufacturers to the Advisory				
53	Committee on Sewage Handling and Disposal, representing one system installer and the				

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1	Association of Onsite Soil Engineers.			
2	C. The State Health Commissioner is authorized to develop, in consultation with the			
3	regulated entities, a hotel, campground, and summer camp plan and specification review			
4	fee, not to exceed \$40.00, a restaurant plan and specification review fee, not to exceed			
5	\$40.00, an annual hotel, campground, and summer camp permit renewal fee, not to exceed			
6	\$40.00, and an annual restaurant permit renewal fee, not to exceed \$40.00 to be collected			
7	from all establishments, except K-12 public schools, that are subject to inspection by the			
8	Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of			
9	Virginia. However, any such establishment that is subject to any health permit fee,			
10	application fee, inspection fee, risk assessment fee or similar fee imposed by any locality			
11	as of January 1, 2002, shall be subject to this annual permit renewal fee only to the extent			
12	that the Department of Health fee and the locally imposed fee, when combined, do not			
13	exceed the fee amount listed in this paragraph. This fee structure shall be subject to the			
14	approval of the Secretary of Health and Human Resources.			
15	D. Pursuant to the Department of Health's Policy Implementation Manual (#07-01),			
16	individuals who participate in a local festival, fair, or other community event where food			
17	is sold, shall be exempt from the annual temporary food establishment permit fee of			
18	\$40.00 provided the event is held only one time each calendar year and the event takes			
19	place within the locality where the individual resides.			
20	E. The State Health Commissioner shall work with public and private dental providers to			
21	develop options for delivering dental services in underserved areas, including the use of			
22	public-private partnerships in the development and staffing of facilities, the use of dental			
23	hygiene and dental students to expand services and enhance learning experiences, and the			
24	availability of reimbursement mechanisms and other public and private resources to			
25	expand services.			
26	F.1. Out of this appropriation, \$3,000,000 the first year from the Temporary Assistance for			
27	Needy Families (TANF) block grant and \$3,000,000 the second year from the general			
28	fund shall be provided for the purpose of expanding access to long acting reversible			
29	contraceptives (LARC). The Virginia Department of Health shall establish and manage			
30	memorandums of understanding with qualified health care providers who will provide			
31	access to LARCs to patients whose income is below 250 percent of the federal poverty			
32	level, the Title X family planning program income eligibility requirement. Providers shall			
33	be reimbursed for the insertion and removal of LARCs at Medicaid rates. As part of the			
34	pilot program, the department, in cooperation with the Department of Medical Assistance			
35	Services and stakeholders, shall develop a plan to improve awareness and utilization of the			
36	Plan First program and include outreach efforts to refer women who have a diagnosis of			
37	substance use disorder and who seek family planning services to the Plan First program or			
38	participating providers in the pilot program.			
39	2. The Virginia Department of Health shall report on metrics to measure the effectiveness			
40	of the program such as impacts on morbidity, reduction in abortions and unplanned			
41	pregnancies, and impacts on maternal health such as an increase in the length of time			
42	between births, among others. In addition, the department shall collect data on the number			
43	of women served who also sought treatment for substance use disorder. The department			
44	shall submit a report to the Governor, the Chairs of the House Appropriations and Senate			
45	Finance and Appropriations Committees, the Secretary of Health and Human Resources,			
46	and the Director, Department of Planning and Budget, that describes the program, and			
47	metrics used to measure results, actual program expenditures, and projected expenditures			
48	by September 1 of each year.			
49	3. Out of this appropriation, \$1,000,000 the first year from the Temporary Assistance for			
50	Needy Families (TANF) block grant and \$1,000,000 the second year from the general			
51	fund shall be made available to supplement the funding provided under paragraph F.1. of			
52	this Item to expand access to FDA-approved contraceptives, that are not long acting			
53	reversible contraceptives. The Virginia Department of Health shall establish and manage			
54	memoranda of understanding with qualified health care providers who have existing			
55	contracts pursuant to paragraph F.1. of this Item or to new ones if funding is available.			
56	Providers shall be reimbursed for the cost of the contraceptives, as provided under this			
57	paragraph, at Medicaid rates.			

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1	4. The appropriation as described under paragraphs F.1. and F.3. of this Item shall be used to			
2	expand access to both LARC and non-LARC contraceptives and the Virginia Department of			
3	Health is authorized to use funds in either paragraph to supplement the funds in the other			
4	paragraph for the purposes described.			
5	G. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from			
6	the general fund shall be provided to the Department of Health for the operation of the			
7	Resource Mothers program.			
8	H.1. The Department of Health, in cooperation with the Department of Environmental			
9	Quality, shall work with the Middle Peninsula Planning District Commission to initiate a			
10	three-year pilot program to analyze an engineered septic unit that houses and treats all sewage			
11	effluent in a vertically elevated, self-contained unit suitable for areas with high water tables			
12	and flooding in Coastal Virginia. Such vertically elevated septic system, including holding			
13	tank and treatment unit, shall have no physical contact with land; shall be vertically elevated			
14	on columns, piers, or other structures that provide for the flow of surface water underneath the			
15	septic unit; shall be elevated above the storm surge and flood inundation levels; and shall be			
16	designed to meet pollution removal standards of the Department of Health and Department of			
17	Environmental Quality. The treated sewage discharge from the vertically elevated septic			
18	system may include surface, engineered wetland, or other appropriate discharge approaches			
19	that comply with regulations for alternative onsite sewage systems (12VAC5-613 et seq.).			
20	Such vertically elevated septic system shall be installed in an upland location in the Middle			
21	Peninsula outside of any designated Resource Protection Area or floodplain.			
22	2. By December 1 of each year, the Middle Peninsula Planning District Commission shall			
23	submit a report to the Governor and General Assembly with the following information: (i) the			
24	feasibility of elevating the parts of septic systems vulnerable to rising sea levels; (ii) optimal			
25	system design, or range of designs, for vertically elevated septic systems capable of			
26	withstanding sea level rise and chronic flooding that meets effluent standards; (iii)			
27	recommendations for legal or regulatory changes, if any, to authorize the use of vertically			
28	elevated septic systems; (iv) recommendations for amending current septic system permit			
29	requirements to allow for the use of vertically elevated septic systems; (v) recommendations			
30	for financing the installation of vertically elevated septic systems; (vi) the expected date of			
31	completion of the pilot program; (vii) installation and projected average annual maintenance			
32	costs for a vertically elevated septic system over 10 years; and (viii) any other pertinent			
33	information.			
34	I. The Virginia Department of Health shall prepare a request for funding the state share of			
35	new or escalated rent increases at local health departments and submit the request for			
36	inclusion in the Governor's introduced budget annually.			
37	J. Out of this appropriation, \$3,200,000 the first year and \$3,200,000 the second year from the			
38	general fund shall be provided to support Community Health Worker positions at Virginia's			
39	local health districts. The agency shall prioritize supporting Community Health Worker			
40	positions at local health districts that serve localities with the highest rates of maternal			
41	mortality. If the Virginia Department of Health receives approval to continue to use federal			
42	funds to support these positions in the first year, the Director, Department of Planning and			
43	Budget shall unallot this appropriation in the first year equivalent to the amount of federal			
44	funds received for this purpose.			
45	279.	Financial Assistance to Community Human Services		
46		Organizations (49200).....		\$37,479,983
47				\$39,179,983
48		Payments to Human Services Organizations (49204)..	\$37,479,983	\$31,479,983
49			\$39,179,983	\$34,239,983
50		Fund Sources: General.....	\$37,479,983	\$31,479,983
51			\$39,179,983	\$34,239,983
52		Authority: § 32.1-2, Code of Virginia.		
53		A.1. Out of this appropriation, \$3,232,946 the first year and \$3,232,946 the second year from		
54		the general fund shall be used to contract with Families Forward. In the event that the		
55		Families Forward changes its name; the provisions of this item shall apply to the successor		
56		organization provided that the required program purposes outlined in paragraph A.2. through		

ITEM 279.		Item Details(\$)		Appropriations(\$)	
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1	A.4. are still achieved.				
2	2. The purpose of the program is to develop, expand, and operate a network of local				
3	public-private partnerships providing comprehensive care coordination, family support				
4	and preventive medical and dental services to low-income, at-risk children.				
5	3. The general fund appropriation in this Item for the Families Forward projects shall not				
6	be used for administrative costs.				
7	4. Families Forward shall continue to pursue raising funds and in-kind contributions from				
8	local communities. It is the intent of the General Assembly that the Families Forward				
9	program increases its efforts to raise funds from local communities and other private or				
10	public sources with the goal of reducing reliance on general fund appropriations in the				
11	future.				
12	5. Of this appropriation, from the amounts in paragraph A.1., \$24,679 the first year and				
13	\$24,679 the second year from the general fund shall be used to contract with CHIP of				
14	Roanoke and shall be used as matching funds to support three full-time equivalent public				
15	health nurse positions to services in the Roanoke Valley and Allegheny Highlands.				
16	B. Out of this appropriation \$53,241 the first year and \$53,241 the second year from the				
17	general fund shall be used to contract with the Alexandria Neighborhood Health Services,				
18	Inc. to promote the health of women in Alexandria, Arlington, Fairfax County, and Falls				
19	Church, to prevent illness and injury and provide early treatment for serious health				
20	conditions. The contract with Alexandria Neighborhood Health Services Inc. (ANHSI)				
21	shall require that ANHSI provide comprehensive women's health care with a focus on				
22	preventative health services and screenings to low income, uninsured women. Women's				
23	health care services shall focus on preventative screenings. Blood pressure screening and				
24	body mass index shall be performed at each visit. The organization shall pursue raising				
25	funds and in-kind contributions from the local community.				
26	C. Out of this appropriation \$5,982 the first year and \$5,982 the second year from the				
27	general fund shall be used to contract with the Louisa County Resource Council to				
28	promote, develop, and encourage activities to deliver community-based services to				
29	disadvantaged Louisa County residents. The contract with Louisa County Resource				
30	Council shall require that the council provide assistance to income-eligible residents in				
31	meeting various needs of the clients including medication assistance, outreach assistance,				
32	and medical care referrals by exploring affordable options. The council shall continue to				
33	pursue raising funds and in-kind contributions from the local community.				
34	D. Out of this appropriation, \$7,837 the first year and \$7,837 the second year from the				
35	general fund shall be used to contract with the Olde Towne Medical Center. The contract				
36	with Olde Towne Medical Center shall require that the center provide cost effective,				
37	comprehensive primary and preventive health care (including obstetrical care) and oral				
38	health care to the uninsured, Medicaid, and Medicare residents in the City of				
39	Williamsburg, James City County, and York County. The population served shall include				
40	adults and children.				
41	E.1. Out of this appropriation, \$433,750 the first year and \$433,750 the second year from				
42	the general fund shall be used to contract with the Virginia Community Healthcare				
43	Association (VCHA). The contract with VCHA shall require that the association purchase				
44	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy				
45	services to low-income, uninsured patients of the Community and Migrant Health Centers				
46	throughout Virginia. The uninsured patients served with these funds shall have family				
47	incomes no greater than 200 percent of the federal poverty level. The amount allocated to				
48	each Community and Migrant Health Center shall be determined through an allocation				
49	methodology developed by the Virginia Community Healthcare Association. The				
50	allocation methodology shall ensure that funds are distributed such that the Community				
51	and Migrant Health Centers are able to serve the pharmacy needs of the greatest number				
52	of low-income, uninsured persons. The Virginia Community Healthcare Association shall				
53	establish accounting and reporting mechanisms to track the disbursement and expenditure				
54	of these funds.				
55	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the				

ITEM 279.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	general fund shall be used to contract with the Virginia Community Healthcare Association.			
2	The contract with VCHA shall require that the association expand access to care provided			
3	through community health centers.			
4	3. Out of this appropriation, \$4,300,000 the first year and \$4,300,000 the second year from the			
5	general fund shall be used to contract with the Virginia Community Healthcare Association.			
6	The contract with VCHA shall require that the association support community health center			
7	operating costs for services provided to uninsured clients. The amount allocated to each			
8	Community and Migrant Health Center shall be determined through an allocation			
9	methodology developed by the Virginia Community Healthcare Association. The allocation			
10	methodology shall ensure that funds are distributed such that the Community and Migrant			
11	Health Centers are able to serve the needs of the greatest number of uninsured persons. The			
12	Virginia Community Healthcare Association shall establish accounting and reporting			
13	mechanisms to track the disbursement and expenditure of these funds.			
14	<i>4. Out of this appropriation, \$500,000 the second year from the general fund shall be</i>			
15	<i>provided to contract with the Virginia Community Healthcare Association (VCHA). The</i>			
16	<i>contract with VCHA shall require that the association use additional funding to enable</i>			
17	<i>Federally Qualified Health Centers to continue providing comprehensive medical, dental,</i>			
18	<i>maternal, and mental health services to the most vulnerable and uninsured Virginians,</i>			
19	<i>primarily in rural and urban settings.</i>			
20	<i>5. Out of this appropriation \$1,000,000 from the general fund the second year shall be</i>			
21	<i>provided for a pilot program to provide non-emergency medical transportation services for</i>			
22	<i>uninsured Virginians living in medically underserved or unserved areas in the catchment area</i>			
23	<i>of a federally qualified health center. Priority shall be given to serving persons living in rural</i>			
24	<i>localities.</i>			
25	F.1. Out of this appropriation, \$1,321,400 the first year and \$1,321,400 the second year from			
26	the general fund shall be used to contract with the Virginia Association of Free and Charitable			
27	Clinics (VAFCC). The contract with VAFCC shall require that the organization purchase			
28	pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy			
29	services to low-income, uninsured patients of the Free Clinics throughout Virginia. The			
30	amount allocated to each Free Clinic shall be determined through an allocation methodology			
31	developed by the Virginia Association of Free and Charitable Clinics. The allocation			
32	methodology shall ensure that funds are distributed such that the Free Clinics are able to serve			
33	the pharmacy needs of the greatest number of low-income, uninsured adults. The Virginia			
34	Association of Free and Charitable Clinics shall establish accounting and reporting			
35	mechanisms to track the disbursement and expenditure of these funds.			
36	2. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the			
37	general fund shall be used to contract with the Virginia Association of Free and Charitable			
38	Clinics (VAFCC). The contract with VAFCC shall require the organization to expand access			
39	to health care services.			
40	3. Out of this appropriation, \$6,800,000 the first year and \$6,800,000 \$7,300,000 the second			
41	year from the general fund shall be used to contract with the Virginia Association of Free and			
42	Charitable Clinics (VAFCC). The contract with VAFCC shall require that the organization			
43	support free clinic operating costs for services provided to uninsured clients. The amount			
44	allocated to each free clinic shall be determined through an allocation methodology developed			
45	by the Virginia Association of Free and Charitable Clinics. The allocation methodology shall			
46	ensure that funds are distributed such that the free clinics are able to serve the needs of			
47	the greatest number of uninsured persons. The Virginia Association of Free and Charitable			
48	Clinics shall establish accounting and reporting mechanisms to track the disbursement and			
49	expenditure of these funds.			
50	G. Out of this appropriation, \$29,303 the first year and \$29,303 the second year from the			
51	general fund shall be used to contract with HealthWorks of Herndon. The contract with			
52	HealthWorks of Herndon (HWH) shall require that HWH provide treatment and prevention			
53	services, including health care services and mental health counseling, to low income and			
54	uninsured adults and children residing in the communities of Herndon, Reston, Chantilly, and			
55	Centreville in Fairfax County. These services shall include comprehensive primary health			
56	care with integrated behavioral health care to adult and children, prescription medications,			
57	diagnostic and lab testing, specialty referrals, and preventive screenings. Children's services			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
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1	shall include school physicals and sports physicals. Patients will also have access to oral			
2	health care through HealthWorks Dental Program.			
3	H. Out of this appropriation, \$164,758 the first year and \$164,758 the second year from			
4	the general fund shall be used to contract with the Southwest Virginia Graduate Medical			
5	Education Consortium. The contract with Southwest Virginia Graduate Medical Education			
6	(GMEC) shall require GMEC to create and support medical residency preceptor sites in			
7	rural and underserved communities in Southwest Virginia.			
8	I. Out of this appropriation, \$355,555 the first year and \$355,555 the second year from the			
9	general fund shall be used to contract with the regional AIDS resource and consultation			
10	centers and one local early intervention and treatment center.			
11	J. Out of this appropriation, \$57,963 the first year and \$57,963 the second year from the			
12	general fund shall be used to contract with the Arthur Ashe Health Center in Richmond.			
13	The contract with the Arthur Ashe Health Center shall require that the center provide HIV			
14	early intervention and treatment for HIV infected patients who reside within the City of			
15	Richmond.			
16	K. Out of this appropriation, \$10,663 the first year and \$10,663 the second year from the			
17	general fund shall be used to contract with the Health Brigade for AIDS related services.			
18	The contract with the Health Brigade shall require that the clinic provide financial			
19	assistance and support groups and conduct an education and outreach program for HIV			
20	positive clients in Central Virginia.			
21	L.1. Out of this appropriation, \$4,680,571 the first year and \$4,680,571 \$5,180,571 the			
22	second year from the general fund shall be used to contract with the Virginia Health Care			
23	Foundation. The contract with the Virginia Health Care Foundation (VHCF) shall require			
24	that the general fund shall be matched with local public and private resources and shall be			
25	awarded to proposals which enhance access to primary health care for Virginia's uninsured			
26	and medically underserved residents, through innovative service delivery models. The			
27	foundation, in coordination with the Virginia Department of Health, the Area Health			
28	Education Centers program, the Joint Commission on Health Care, and other appropriate			
29	organizations, is encouraged to undertake initiatives to reduce health care workforce			
30	shortages. The foundation shall account for the expenditure of these funds by providing			
31	the Governor, the Secretary of Health and Human Resources, the Chairmen of the House			
32	Appropriations and Senate Finance and Appropriations Committees, the State Health			
33	Commissioner, and the Chairman of the Joint Commission on Health Care with a certified			
34	audit and full report on the foundation's initiatives and results, including evaluation			
35	findings, not later than October 1 of each year for the preceding fiscal year ending June			
36	30.			
37	2. The contract with the Virginia Health Care Foundation shall require that on or before			
38	October 1 of each year, the foundation shall submit to the Governor and the Chairmen of			
39	the House Appropriations and Senate Finance and Appropriations Committees a report on			
40	the actual amount, by fiscal year, of private and local government funds received by the			
41	foundation since its inception. The report shall include certification that an amount equal			
42	to the state appropriation for the preceding fiscal year ending June 30 has been matched			
43	from private and local government sources during that fiscal year.			
44	3. Of this appropriation, from the amounts in paragraph L.1., \$125,000 the first year and			
45	\$125,000 the second year from the general fund shall be used to contract with the Virginia			
46	Health Care Foundation (VHCF). The contract with VHCF shall require that the general			
47	fund shall be provided to the foundation to expand the Pharmacy Connection software			
48	program to unserved or underserved regions of the Commonwealth.			
49	4. Of this appropriation, from the amounts in paragraph L.1., \$205,000 the first year and			
50	\$205,000 the second year from the general fund shall be used to contract with the Virginia			
51	Health Care Foundation (VHCF). The contract with VHCF shall require that the general			
52	fund shall be used to contract with the foundation for the Rx Partnership to improve access			
53	to free medications for low-income Virginians.			
54	5. Of this appropriation, from the amounts in paragraph L.1., \$2,350,000 the first year and			
55	\$2,350,000 the second year from the general fund shall be used to contract with the			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
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1	Virginia Health Care Foundation (VHCF). The contract with VHCF shall require that the			
2	general fund be provided to the foundation to increase the capacity of the Commonwealth's			
3	health safety net providers to expand services to unserved or underserved Virginians. Of this			
4	amount, (i) \$850,000 the first year and \$850,000 the second year shall be used to underwrite			
5	service expansions and/or increase the number of patients served at existing sites or at new			
6	sites, (ii) \$1,350,000 the first year and \$1,350,000 the second year shall be used for			
7	Medication Assistance Coordinators who provide outreach assistance, and (iii) \$150,000 the			
8	first year and \$150,000 the second year shall be made available for locations with existing			
9	medication assistance programs.			
10	<i>6. Of this appropriation, from the amounts in paragraph L.1., \$500,000 the second year from</i>			
11	<i>the general fund shall be used to contract with the Virginia Health Care Foundation (VHCF)</i>			
12	<i>for community grants to expand access to maternal mental health services through (i)</i>			
13	<i>community organizations serving individuals residing in health care deserts or low income</i>			
14	<i>communities, and (ii) community organizations with less than \$5,000,000 in annual revenue.</i>			
15	M.1. Out of this appropriation, \$1,272,313 the first year and \$1,272,313 the second year from			
16	the general fund shall be used to support the administration of the patient level data base,			
17	including the outpatient data reporting system. The department shall establish a contract for			
18	this service.			
19	2. Out of this appropriation from the amounts in paragraph M.1., \$1,025,000 the first year and			
20	\$1,025,000 the second year from the general fund the second year shall be used to contract			
21	with the Virginia All Payer Claims Database.			
22	3. The Virginia Department of Health shall amend its contracts with Virginia Health			
23	Information requiring the organization to develop a strategic plan to expand the Emergency			
24	Department Care Coordination Program to a statewide comprehensive health information			
25	exchange making pertinent data available to all verified providers and the state including the			
26	Virginia Department of Health, the Department of Medical Assistance Services, and the			
27	Department of Behavioral Health and Developmental Services. The plan shall address how to			
28	appropriately and securely share data in order to facilitate care, improve continuity, and			
29	reduce costly duplicate testing and procedures. The plan shall prioritize connection to the			
30	Virginia Department of Health for hospital admission data as soon as possible to contribute to			
31	accurate COVID reporting and response.			
32	<i>4. Out of this appropriation, \$110,000 the second year from the general fund shall be used to</i>			
33	<i>contract with Virginia Health Information to allow for a data sharing agreement with the</i>			
34	<i>Prescription Monitoring Program to use data from the Virginia All Payer Claims Database to</i>			
35	<i>display patient non-fatal overdose information, pursuant to the passage of House Bill 1902 in</i>			
36	<i>the 2025 Session. The Department of Health shall include in its budget submissions to the</i>			
37	<i>Governor for the 2026-28 budget any necessary general fund requirements for ongoing</i>			
38	<i>support for the data sharing agreement.</i>			
39	N. Out of this appropriation, \$105,000 the first year and \$105,000 the second year from the			
40	general fund shall be used to contract with the Statewide Sickle Cell Chapters of Virginia			
41	(SSCCV). The contract with SSCCV shall require that the general fund shall be used to			
42	provide for grants to community-based programs that provide patient assistance, education,			
43	and family-centered support for individuals suffering from sickle cell disease. The SSCCV			
44	shall develop criteria for distributing these funds including specific goals and outcome			
45	measures. A report shall be submitted to the Chairmen of the House Appropriations and			
46	Senate Finance and Appropriations Committees detailing program outcomes by October 1 of			
47	each year.			
48	O. Out of this appropriation, \$141,280 the first year and \$141,280 the second year from the			
49	general fund shall be used to contract with the Virginia Dental Health Foundation for the			
50	Mission of Mercy (M.O.M.) dental project. The contract with the Virginia Dental Health			
51	Foundation for the Mission of Mercy (M.O.M.) dental project shall require the Foundation to			
52	conduct Mission of Mercy (M.O.M) Projects that provide no cost dental services in identified			
53	underserved areas.			
54	P. Out of this appropriation, \$32,559 the first year and \$32,559 the second year from the			
55	general fund shall be used to contract with the Community Health Center of the			
56	Rappahannock Region to provide medical, dental, and behavioral health services to low			

ITEM 279.	Item Details(\$)		Appropriations(\$)	
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1	income and/or uninsured residents in the Rappahannock region. The contract with the			
2	center shall require the center to include acute and chronic disease management services,			
3	lab and diagnostic services, medication assistance, physical examinations, diagnosis and			
4	treatment of sexually transmitted infections, immunizations, women's health services			
5	(including family planning and pap smears), preventive and restorative dental services,			
6	and behavioral health services.			
7	Q. Out of this appropriation, \$4,071,750 the first year and \$1,571,750 the second year			
8	from the general fund shall be used to contract with the Hampton Roads Proton Beam			
9	Therapy Institute at Hampton University, LLC. The contract with Hampton Roads Proton			
10	Beam Therapy Institute shall require that the institute support efforts for proton therapy in			
11	the treatment of cancerous tumors with fewer side effects.			
12	R.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the			
13	general fund shall be provided to Special Olympics Virginia for the Special Olympics			
14	Healthy Athlete Program.			
15	2. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
16	general fund shall be provided to Special Olympics Virginia for Unified Champion			
17	Schools.			
18	S. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
19	general fund shall be provided to contract with the Riverside Shore Memorial Hospital			
20	(RSMH) for obstetrical healthcare services. The contract shall require that the RSMH			
21	provide obstetrical services to the residents of the Eastern Shore of Virginia.			
22	T. Out of this appropriation, \$393,801 the first year and \$393,801 the second year from			
23	the general fund shall be provided to develop a new data collection program to address			
24	prescription drug price transparency, pursuant to the provisions of House Bill 2007, 2021			
25	Special Session I. The department shall establish a contract for this service.			
26	U. Out of this appropriation, \$700,289 the first year and \$700,289 the second year from			
27	the general fund shall be used to contract with the ASK Childhood Cancer Foundation to			
28	facilitate the provision of pediatric cancer support services by pediatric cancer treatment			
29	centers in Virginia.			
30	V. The Virginia Department of Health shall Out of this appropriation, \$816,750 the first			
31	year and \$816,750 the second year from the general fund shall be provided to contract			
32	with the Virginia Center for Health Innovation for actions necessary to facilitate and			
33	continue the work of the Virginia Task Force on Primary Care. The purpose of the task			
34	force is to enhance the financing, quality and delivery of primary care in the			
35	Commonwealth. The task force shall continue work on: (i) building stakeholder coalitions;			
36	(ii) advancing the use of data/communication systems; (iii) defining payment models; (iv)			
37	describing primary care infrastructure; (v) identifying markers of high value care; and (vi)			
38	promoting innovations in telehealth.			
39	W. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from			
40	the general fund shall be provided to the Amyotrophic Lateral Sclerosis (ALS)			
41	Association for ALS assistance including support for a durable medical equipment loan			
42	program, multidisciplinary ALS clinics, adaptive communication programming,			
43	transportation stipends, and grants for respite care.			
44	X. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
45	the general fund shall be provided to Samaritan House to support services to victims of			
46	domestic and sexual violence, human trafficking, and homelessness in Southeast Virginia.			
47	Y. Out of this appropriation, \$500,000 the first year from the general fund shall be			
48	provided to Prince William UVA Health to purchase a Hologic 3Dimensions			
49	Mammography System to provide 3D mammograms through mobile van outreach			
50	services in Prince William County.			
51	Z. Out of this appropriation, \$1,617,272 the first year and \$1,617,272 the second year			
52	from the general fund shall be provided to the Virginia Health Workforce Development			
53	Authority as state match for federal Health Resources and Services Administration grant			
54	to support the Area Health Education Centers Program and health workforce			

ITEM 279.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	responsibilities pursuant to legislation passed during the 2024 Regular Session of the Virginia				
2	General Assembly.				
3	AA. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
4	general fund shall be provided to Healthier757 to promote health literacy in Medicaid and				
5	lower-income populations of Hampton Roads.				
6	BB. Out of this appropriation, \$3,000,000 the first year from the general fund shall be				
7	provided to Greene County to support the construction of the White Run Reservoir water				
8	impoundment to provide drought mitigation, protect Rapidan River stream flow, and create				
9	water supply sustainability. The funding shall be matched on a three-to-one ratio. The				
10	Director, Department of Planning and Budget shall unallot the funding until the County				
11	provides documentation that it has secured at least \$9,000,000 in other funding for the project.				
12	Any remaining balance for this purpose that remains on June 30, 2025, shall be reappropriated				
13	in the following fiscal year for the same purpose.				
14	CC. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
15	general fund shall be used to contract with Capital Caring Health to provide inpatient hospice				
16	and palliative care at the Adler Inpatient Hospice Center in Aldie, Virginia.				
17	<i>DD. Out of this appropriation, \$1,250,000 the first year from the general fund shall be</i>				
18	<i>provided to Greensville County to improve emergency response time for the Liberty Road</i>				
19	<i>community. Any unexpended balances in this paragraph at the close of business on June 30,</i>				
20	<i>2025, shall not revert to the general fund but shall be carried forward and reappropriated for</i>				
21	<i>this purpose.</i>				
22	<i>EE. Out of this appropriation, \$450,000 the first year from the general fund shall be provided</i>				
23	<i>to contract with the Free Clinic of Central Virginia in Lynchburg. The contract with the Free</i>				
24	<i>Clinic of Central Virginia shall require that the clinic establish an emergency dental location</i>				
25	<i>and provide comprehensive dental treatment. Any unexpended balances in this paragraph at</i>				
26	<i>the close of business on June 30, 2025, shall not revert to the general fund but shall be</i>				
27	<i>carried forward and reappropriated for this purpose. The funds shall be used solely for costs</i>				
28	<i>not covered by insurance.</i>				
29	<i>FF. Out of this appropriation, \$150,000 from the general fund the second year shall be</i>				
30	<i>provided to Birmingham Green to establish the Birmingham Green Workforce Development</i>				
31	<i>Training Center to improve the Certified Nurses Assistant (CNA) program, introduce new</i>				
32	<i>career training opportunities for its workforce and to further health care career opportunities</i>				
33	<i>for staff from other health care operations.</i>				
34	280. Drinking Water Improvement (50800).....			\$139,436,004	\$138,936,004
35				\$164,436,004	\$140,739,602
36	Drinking Water Regulation (50801).....	\$15,521,324	\$15,521,324		
37			\$17,324,922		
38	Drinking Water Construction Financing (50802).....	\$122,918,859	\$122,918,859		
39		\$147,918,859			
40	Public Health Toxicology (50805).....	\$995,821	\$495,821		
41	Fund Sources: General.....	\$17,419,071	\$16,919,071		
42		\$42,419,071	\$18,722,669		
43	Special.....	\$6,941,130	\$6,941,130		
44	Dedicated Special Revenue.....	\$19,864,132	\$19,864,132		
45	Federal Trust.....	\$95,211,671	\$95,211,671		
46	Authority: §§ 32.1-163 through 32.1-176.7, 32.1-246, 32.1-246.1, and 62.1-44.18 through				
47	62.1-44.19:9, Code of Virginia; and P.L. 92-500, P.L. 93-523 and P.L. 95-217, Federal Code.				
48	A. It is the intent of the General Assembly that the Virginia Department of Health be the				
49	agency designated to receive and manage general and nongeneral funds appropriated pursuant				
50	to the federal Safe Drinking Water Act of 1996.				
51	B. The fee schedule for charges to community waterworks shall be adjusted to the level				
52	necessary to cover the cost of operating the Waterworks Technical Assistance Program,				
53	consistent with § 32.1-171.1, Code of Virginia, and shall not exceed \$3.00 per connection to				
54	all community waterworks.				

ITEM 280.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. Any positions necessary for the Office of Drinking Water to perform regulatory			
2	functions in dispersing federal State and Local Recovery Funds (SLRF) pursuant to the			
3	American Rescue Plan Act of 2021 (ARPA) for drinking water infrastructure shall be			
4	restricted positions and shall expire at the end of the grant period.			
5	D. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year			
6	from the general fund shall be provided to the Virginia Department of Health to			
7	implement a Water Sampling Verification Program. The program shall ensure sampling is			
8	valid and representative of the actual water quality and conditions at the waterworks.			
9	E. Out of this appropriation, \$6,464,800 the first year and \$6,464,800 the second year			
10	from the general fund is provided as state match for additional federal awards for the			
11	Drinking Water State Revolving Fund from the Infrastructure Investment and Jobs Act			
12	(P.L. 117-58).			
13	F. Out of this appropriation, \$3,624,600 the first year and \$3,624,600 the second year			
14	from the general fund is provided as state match for additional federal awards for the			
15	Drinking Water State Revolving Fund from the Safe Drinking Water Act.			
16	G. Out of this appropriation, \$500,000 the first year from the general fund shall be			
17	provided for the Virginia Department of Health to conduct a cost analysis of implementing			
18	pending federal Per- and Polyfluorinated Substances (PFAS) regulations for Virginia local			
19	water systems and to implement pending federal Environmental Protection Agency			
20	Copper Rules for water system lead service lines. The report shall include the results of			
21	the cost analysis, possible funding models, and identify federal funding that may be			
22	available. The department shall submit the report to the Chairs of the House			
23	Appropriations and Senate Finance and Appropriations Committees by December 1, 2024.			
24	<i>H. Out of this appropriation, \$1,803,598 the second year from the general fund shall be</i>			
25	<i>provided to ensure compliance with the Safe Drinking Water Act, National Primary</i>			
26	<i>Drinking Water Regulations, Virginia Public Water Supplies Law, Virginia Waterworks</i>			
27	<i>Regulations, and to support Office of Drinking Water programs. The Office of Drinking</i>			
28	<i>Water shall provide a report to the Chairs of the House Appropriations and Senate</i>			
29	<i>Finance and Appropriations Committees by October 1, 2025, describing actions taken to</i>			
30	<i>maintain compliance with federal and state regulations.</i>			
31	<i>I.1. Out of this appropriation, \$25,000,000 the first year from the general fund shall be</i>			
32	<i>provided for the Virginia Department of Health to provide one-time grants to localities to</i>			
33	<i>upgrade or replace existing drinking water infrastructure. The Department shall develop</i>			
34	<i>guidelines establishing: (i) criteria for grant eligibility; (ii) conditions to be included in</i>			
35	<i>the grants; and (iii) grant distribution priorities. Among the factors that shall be included</i>			
36	<i>in criteria for grant eligibility and in the grant distribution priorities shall be the financial</i>			
37	<i>condition of the locality wherein a grant is sought and a locality's effort to access</i>			
38	<i>additional funding for the proposed drinking water infrastructure project from other</i>			
39	<i>sources. Localities must be able to provide evidence of critical drinking water needs, such</i>			
40	<i>as occurrences of boil advisories, systems failures, or evidence of contaminants, such as</i>			
41	<i>polyfloroalkyl substances (PFAS) and gross alpha reactivity, in the drinking water.</i>			
42	<i>2. To receive a grant, localities must provide proof of at least a 25.0 percent match for the</i>			
43	<i>cost of a project. No grant to a locality shall fully fund a drinking water project.</i>			
44	<i>3. The Department shall report to the Chairs of the Senate Finance and Appropriations</i>			
45	<i>and House Appropriations Committees on the number of applications received for grants,</i>			
46	<i>the total grants and grant amounts awarded, the localities to which grants will be</i>			
47	<i>awarded, and the description of drinking water infrastructure projects for which the</i>			
48	<i>grants will be used no later than December 1, 2025.</i>			
49	<i>4. The Department shall give priority consideration for grants to Greene County and the</i>			
50	<i>Town of Bowling Green, as both localities have demonstrated outstanding critical</i>			
51	<i>drinking water needs.</i>			
52	<i>5. The Department may use up to \$250,000 of the funds in paragraph I.1. for</i>			
53	<i>administration costs of providing drinking water infrastructure grants to localities.</i>			

ITEM 280.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	<i>6. Any unexpended balances in paragraph I.1. at the close of business on June 30, 2025, shall</i>					
2	<i>not revert to the general fund but shall be carried forward and reappropriated for this</i>					
3	<i>purpose.</i>					
4	281.	Environmental Health Hazards Control (56500).....			\$16,139,037	\$15,739,037
5					\$16,257,588	\$15,857,588
6		State Office of Environmental Health Services				
7		(56501).....	\$6,796,977	\$6,396,977		
8			\$6,915,528	\$6,515,528		
9		Shellfish Sanitation (56502).....	\$3,685,755	\$3,685,755		
10		Bedding and Upholstery Inspection (56503).....	\$954,406	\$954,406		
11		Radiological Health and Safety Regulation (56504)...	\$4,701,899	\$4,701,899		
12		Fund Sources: General.....	\$8,551,846	\$8,551,846		
13			\$8,670,397	\$8,670,397		
14		Special.....	\$3,616,036	\$3,616,036		
15		Dedicated Special Revenue.....	\$2,574,148	\$2,174,148		
16		Federal Trust.....	\$1,397,007	\$1,397,007		
17		Authority: §§ 2.2-4002 B 16; 28.2-800 through 28.2-825; and 32.1-212 through 32.1-245,				
18		Code of Virginia.				
19		A. Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the				
20		general fund shall be provided for the activities of the Sewage Appeals Review Board.				
21		B. Out of this appropriation, \$1,013,720 the first year and \$1,013,720 the second year from				
22		the general fund shall be provided to establish, operate, and develop necessary databases for a				
23		Chesapeake Bay Septic Pilot program. The pilot program, through local health departments,				
24		shall provide oversight of the septic tank pump out and inspection programs in the Eastern				
25		Shore, Middle Peninsula, and Northern Neck regions of Virginia.				
26		C. Out of this appropriation, \$400,000 the first year is provided from the Commonwealth				
27		Opioid Abatement and Remediation fund to establish a one-year demonstration project to				
28		implement testing for the analysis of fentanyl and norfentanyl in wastewater in up to three				
29		geographically diverse localities. The agency shall provide a report on the findings and				
30		conclusions of the demonstration project to the Governor, the Chairmen of the House				
31		Appropriations and Senate Finance and Appropriations Committees, and Director,				
32		Department of Planning and Budget at the conclusion of the demonstration project.				
33		<i>D. Out of this appropriation, \$118,551 the first year and \$118,551 the second year from the</i>				
34		<i>general fund shall be provided to establish, operate, and develop necessary databases for a</i>				
35		<i>rainwater harvesting system permitting program.</i>				
36	282.	Not set out.				
37	283.	Administrative and Support Services (49900).....			\$35,292,057	\$35,292,057
38						\$36,439,586
39		General Management and Direction (49901).....	\$16,495,071	\$16,495,071		
40				\$16,795,071		
41		Information Technology Services (49902).....	\$5,821,624	\$5,821,624		
42				\$6,669,153		
43		Accounting and Budgeting Services (49903).....	\$7,819,344	\$7,819,344		
44		Human Resources Services (49914).....	\$3,056,363	\$3,056,363		
45		Procurement and Distribution Services (49918).....	\$2,099,655	\$2,099,655		
46		Fund Sources: General.....	\$23,580,043	\$23,580,043		
47				\$24,727,572		
48		Special.....	\$10,229,479	\$10,229,479		
49		Federal Trust.....	\$1,482,535	\$1,482,535		
50		Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-7,				
51		and 35.1-9 through 35.1-28, Code of Virginia.				
52		A. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the				
53		general fund shall be provided for agency costs related to onboarding to ConnectVirginia,				

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	transition costs to convert the agency's node on ConnectVirginia to the state agency node,			
2	and provide support to other state agencies in their onboarding efforts.			
3	B.1. The Emergency Department Care Coordination Advisory Council (ED Council),			
4	under the department's governance and direction shall: advise the State Health			
5	Commissioner regarding the operation of, changes to, and outcome measures for the			
6	Emergency Department Care Coordination Program (EDCC) for the purpose of improving			
7	the quality of patient care services. The ED Council shall include representatives from the			
8	following, as required in the ED Council Bylaws; the Commonwealth, hospitals & health			
9	systems, health plans, and providers.			
10	2. Neither the department nor its contractor shall be obligated to enhance or expand the			
11	program without HITECH Act funds or alternative funds.			
12	3. The department, in coordination with the ED Council, shall report annually to the			
13	Secretary of Health and Human Resources and the Chairmen of the House Appropriations			
14	and Senate Finance and Appropriations Committees on progress, including, but not			
15	limited to: (i) the participation rate of hospitals and health systems, providers and			
16	subscribing health plans; (ii) strategies for sustaining the program and methods to continue			
17	to improve care coordination; and (iii) the impact on health care utilization and quality			
18	goals such as reducing the frequency of visits by high-volume Emergency Department			
19	utilizers and avoiding duplication of health care services.			
20	C. Inpatient hospitals shall report the admission source of any individuals meeting the			
21	criteria for voluntary or involuntary psychiatric commitment as outlined in § 16.1-338,			
22	16.1-339, 16.1-340.1, 16.1-345, 37.2-805, 37.2-809, or 37.2-904, Code of Virginia, to the			
23	Board of Health. The Board shall collect and share any and all data regarding the			
24	admission source of individuals admitted to inpatient hospitals as a psychiatric patient,			
25	pursuant to § 32.1-276.6, Code of Virginia, with the Department of Behavioral Health and			
26	Developmental Services.			
27	D. The Virginia Department of Health shall report a detailed accounting, annually, of the			
28	agency's organization and operations. This report shall include an organizational chart that			
29	shows all full- and part-time positions (by job title) employed by the agency as well as the			
30	current management structure and unit responsibilities. The report shall also provide a			
31	summary of organization changes implemented over the previous year. The report shall be			
32	made available on the department's website by August 15 of each year.			
33	E. The State Health Commissioner shall establish a task force to assist with the			
34	promulgation of regulations and the certification process of doulas, as well as to serve as			
35	an informational resource for policy related matters for the Virginia Department of Health			
36	(VDH). The task force will include private provider organizations such as Birth in Color			
37	RVA, Urban Baby Beginnings, Motherhood Collective and any other organization or			
38	agency representatives deemed appropriate by VDH.			
39	F. Out of this appropriation, \$557,010 the first year and \$557,010 the second year from the			
40	general fund shall be provided to establish the Office of Grants Administration. The office			
41	shall collaborate with Virginia Department of Health programs for the coordination of			
42	grant proposals, tracking the status of current grant awards and grant funded positions,			
43	providing training on grant administration, and ensuring compliance with federal, state,			
44	and local regulations. The Department shall provide a report on the status of current			
45	grants, which shall include the grantor and grant name, award amount, duration,			
46	expenditure data, number of grant funded positions, and commitment of state funds to the			
47	Chairmen of the House Appropriations and Senate Finance and Appropriations			
48	Committees, and the Director, Department of Planning and Budget by October 15 each			
49	year.			
50	G.1. On or before November 1, 2024, the Virginia Department of Health shall review the			
51	financial and operational status of the agency, including a review of each program area.			
52	This review shall include, at a minimum, an assessment of budget, fiscal, procurement,			
53	human resources, and grant management functions. In addition, the review shall identify			
54	all measures that have been put in place to ensure adequate central oversight and internal			
55	controls. The department shall develop and implement a corrective action plan for any			
56	organizational deficiencies uncovered during this review. The State Health Commissioner			

ITEM 283.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	of the Virginia Department of Health shall provide the results of the review to the Director,			
2	Department of Planning and Budget and the Chairs of the House Appropriations and Senate			
3	Finance and Appropriations Committees by November 15, 2024.			
4	2. The Virginia Department of Health shall conduct a quarterly review of each program area			
5	to ensure that projected spending is on track to not exceed its total appropriation. The			
6	Commissioner of the Virginia Department of Health shall provide a quarterly update			
7	including, no later than 30 days after the end of each quarter, a status report on program			
8	spending that indicates whether spending is consistent with the available appropriation to the			
9	Director, Department of Planning and Budget and the Chairs of the House Appropriations and			
10	Senate Finance and Appropriations Committees.			
11	H. The Virginia Department of Health shall inventory all fees collected by the agency for its			
12	operations. The Department shall provide a report: (i) that lists every fee collected by the			
13	agency; (ii) provides the legal authority for each fee and whether or not the agency has			
14	discretion to change it; (iii) that contains the amount of the fee and the revenue generated by			
15	the fee over the prior three fiscal years; (iv) that lists the last time the fee was increased or			
16	decreased; and (v) on whether the fee is sufficient to cover the costs of the activity for which			
17	it is collected and to include a recommendation on the fee amount that is appropriate. The			
18	Department shall submit the report to the Director, Department of Planning and Budget and			
19	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
20	by October 1, 2024.			
21	<i>I. The Virginia Department of Health (VDH) shall report on progress made on implementing</i>			
22	<i>the recommendations based on the Department of Planning and Budget's evaluation of VDH's</i>			
23	<i>grant management practices to improve its grants management capabilities to the Joint</i>			
24	<i>Subcommittee on Health and Human Resources Oversight no later than September 1, 2025.</i>			
25	<i>J. VDH shall (i) identify the causes for problems related to late payments and funding</i>			
26	<i>underutilization for VDH-administered nursing incentive programs; (ii) develop and</i>			
27	<i>implement a plan to address the causes; and (iii) report to the Joint Subcommittee on Health</i>			
28	<i>and Human Resources Oversight on its progress in addressing identified problems, including</i>			
29	<i>the percentage of payments made within 30 days and the proportion of available funding that</i>			
30	<i>VDH has utilized.</i>			
31	<i>K. The State Health Commissioner shall provide semi-annual written and in-person reports</i>			
32	<i>on the agency's progress implementing the recommendations from the Joint Legislative and</i>			
33	<i>Audit Review Commission to the Joint Subcommittee on Health and Human Resources</i>			
34	<i>Oversight through at least December 2026 and each year thereafter, until the Joint</i>			
35	<i>Subcommittee is satisfied with the implementation of the recommendations.</i>			
36	<i>L. Out of this appropriation, \$300,000 the second year from the general fund shall be</i>			
37	<i>provided to hire at least two full-time positions to support internal audit and information</i>			
38	<i>security audit functions.</i>			
39	Total for Department of Health.....		\$1,142,704,699	\$1,136,406,366
40			\$1,169,523,250	\$1,081,181,890
41	General Fund Positions.....	1,614.50	1,614.50	1,615.50
42				1,615.50
43	Nongeneral Fund Positions.....	2,271.00	2,271.00	2,271.00
44	Position Level.....	3,885.50	3,885.50	3,886.50
45				3,886.50
46	Fund Sources: General.....	\$299,815,177	\$297,371,844	\$297,371,844
47		\$326,633,728	\$309,700,157	\$309,700,157
48	Special.....	\$188,055,424	\$188,055,424	\$188,477,104
49				\$188,477,104
50	Dedicated Special Revenue.....	\$128,857,858	\$128,502,858	\$128,602,858
51				\$128,602,858
52	Federal Trust.....	\$525,976,240	\$522,476,240	\$454,401,771
53				\$454,401,771

ITEM 284.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	284.	Not set out.				
2	285.	Regulation of Professions and Occupations				
3		(56000).....				\$49,901,385
4						\$49,901,385
5		Technical Assistance to Regulatory Boards				
6		(56044).....				\$49,901,385
7					\$51,076,385	
8		Fund Sources: <i>Special</i>		\$0	\$1,175,000	
9		Trust and Agency.....		\$1,688,791	\$1,688,791	
10		Dedicated Special Revenue.....		\$48,212,594	\$48,212,594	
11	Authority: Title 54.1, Chapter 25, Code of Virginia.					
12	A. That the regulations the Board of Dentistry is required to promulgate pursuant to					
13	Chapter 413, 2023 Acts of Assembly, shall be promulgated to be effective within 280 days					
14	of enactment.					
15	B.1. Effective July 1, 2024, as a condition for licensure, the Board of Medicine and the					
16	Board of Nursing shall require all practitioners with authority to prescribe behavioral					
17	health medications to children and adolescents to provide families with (i) a plan on					
18	medication management and access after hours and on weekends and holidays or in					
19	emergencies; (ii) a working means of contacting the prescriber either telephonically or					
20	electronically with a response time within 48 hours to address questions or concerns with					
21	prescribed behavioral health medications for children and adolescents; and (iii) guidance					
22	documents either in a paper format or through a website on how to obtain help related to					
23	medication management; prescription refills or medication overdose after hours. In					
24	addition, the Boards shall require that any provider that closes their practice must make					
25	medical records available to families no later than one week after closure. The department					
26	shall have the authority to implement these changes prior to completion of any regulatory					
27	process undertaken in order to effect such change.					
28	B.2. The Board of Medicine and the Board of Nursing shall convene a workgroup to study					
29	best practices regarding patient medication management for behavioral health					
30	medications to children and adolescents, provider-patient communication with respect to					
31	medication management, and provider availability when a child or adolescent is					
32	prescribed a behavioral health medication. The workgroup shall include representatives					
33	from relevant professional organizations, healthcare stakeholders, subject matter experts,					
34	and parents of children receiving behavioral health medications. The workgroup shall					
35	report its findings and recommendations to the Chairs of the House Committee of Health					
36	and Human Services and the Senate Committee on Education and Health by December 1,					
37	2025.					
38	C. The Board of Counseling shall promulgate regulations that align with the regulations					
39	adopted by the Department of Behavioral Health and Developmental Services for peer					
40	recovery specialist-trainees in accordance with this Act. The department shall have the					
41	authority to promulgate emergency regulations to implement these changes within 280					
42	days or less from the enactment of this Act.					
43	D.1. Out of this appropriation, up to \$600,000 the second year from the Commonwealth					
44	Opioid Abatement and Remediation (COAR) opioid settlement funds shall be provided to					
45	the Department of Health Professions for systems changes to the Prescription Monitoring					
46	Program to implement the provisions of House Bill 1902, passed by the 2025 General					
47	Assembly. These funds shall remain unallotted until the cost estimates for such systems					
48	changes are reviewed and approved by the Director, Department of Planning and Budget.					
49	2. The Department of Health Professions shall include in its budget submissions to the					
50	Governor for the 2026-28 budget any necessary general fund requirements for ongoing					
51	support for the data sharing agreement.					
52	E.1. By June 30, 2026, the Department of Health Professions (DHP) shall provide the					
53	Virginia Health Care Foundation (VHCF) a useable electronic file (CSV, Excel					
54	spreadsheet) with record-level, de-identified data collected via the most recent license					
55	renewal period for each individual licensed behavioral health (BH) professional					

ITEM 285.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>practicing in Virginia as a psychiatrist, child and adolescent psychiatrist, psychiatric-mental</i>			
2	<i>health nurse practitioner, psychiatric physician assistant, licensed clinical social worker,</i>			
3	<i>licensed professional counselor, licensed clinical psychologist and, if available, licensed</i>			
4	<i>marriage and family therapist.</i>			
5	2. The following specific data fields shall be provided to VHCF for each licensee: unique			
6	record identifier; birthyear; race and ethnicity; gender; practice site information (each			
7	locality of practice; number of hours worked/week at each site; hours/week worked virtually			
8	at each Virginia work site); forms of payment accepted (with ability to identify the proportion			
9	of each type of BH profession accepting only cash, and the proportion of each type of BH			
10	profession accepting only Medicaid as a payment source, as well as Medicaid in combination			
11	with each other payer source option available to licensees – e.g., Medicaid + Medicare,			
12	Medicaid + Medicare + Private Insurance); plans to reduce clinical hours in next two years;			
13	and anticipated time to retirement.			
14	3. DHP shall also provide VHCF a code book, data definitions and/or user guides in a			
15	electronic format (Word, Excel, PDF) so it can clearly understand the data elements and their			
16	structure (alphanumeric, multiple responses – to include all possible options a licensee may			
17	select, open/free response). This code book shall also include record length and record count;			
18	known data quality issues and related documentation regarding resolution and, to the extent			
19	possible, impact on the data set and/or data functionality; and changes to policy and/or			
20	administrative practices that may have impacted the data set and implementation date.			
21	4. VHCF shall protect the confidentiality and security of record-level data provided by the			
22	DHP and interim or working documents and/or data files consistent with state and federal			
23	law.			
24	Total for Department of Health Professions.....		\$49,966,385	\$49,966,385
25				\$51,141,385
26	Nongeneral Fund Positions.....	306.00	306.00	
27	Position Level.....	306.00	306.00	
28	Fund Sources: Special.....	\$65,000	\$65,000	
29			\$1,240,000	
30	Trust and Agency.....	\$1,688,791	\$1,688,791	
31	Dedicated Special Revenue.....	\$48,212,594	\$48,212,594	
32	§ 1-65. DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (602)			
33	286. Pre-Trial, Trial, and Appellate Processes (32100).....		\$12,787,539	\$14,373,976
34			\$11,924,436	\$13,678,267
35	Reimbursements for Medical Services Related to			
36	Involuntary Mental Commitments (32107).....	\$12,787,539	\$14,373,976	
37		\$11,924,436	\$13,678,267	
38	Fund Sources: General.....	\$12,787,539	\$14,373,976	
39		\$11,924,436	\$13,678,267	
40	Authority: § 37.2-809, Code of Virginia.			
41	A. Any balance, or portion thereof, in Reimbursements for Medical Services Related to			
42	Involuntary Mental Commitments (32107), may be transferred between Items 34, 35, 36, and			
43	286 as needed, to address any deficits incurred for Involuntary Mental Commitments by the			
44	Supreme Court or the Department of Medical Assistance Services.			
45	B. Out of this appropriation, payments may be made to licensed health care providers for			
46	medical screening and assessment services provided to persons with mental illness while in			
47	emergency custody pursuant to § 37.2-808, Code of Virginia.			
48	C. To the extent that appropriations in this Item are insufficient, the Department of Planning			
49	and Budget shall transfer general fund appropriation, as needed, from Children's Health			
50	Insurance Program Delivery (44600), Medicaid Program Services (45600), and Medical			
51	Assistance Services for Low Income Children (46600), if available, into this Item.			

ITEM 287.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	287.	Children's Health Insurance Program Delivery			
2		(44600).....			\$397,018,729
3					\$448,492,560
4		Reimbursements for Medical Services Provided			
5		Under the Family Access to Medical Insurance			
6		Security Plan (44602).....	\$396,504,165	\$418,939,801	
7			\$447,842,497	\$476,531,297	
8		CHIP Health Services Initiatives for Family			
9		Access to Medical Insurance Security Medical			
10		Services (44636).....	\$514,564	\$534,630	
11			\$650,063	\$716,128	
12		Fund Sources: General.....	\$119,830,013	\$127,669,711	
13			\$138,300,003	\$149,922,961	
14		Dedicated Special Revenue.....	\$14,065,627	\$14,065,627	
15		Federal Trust.....	\$263,123,089	\$277,739,093	
16			\$296,126,930	\$313,258,837	
17		Authority: Title 32.1, Chapter 13, Code of Virginia; Title XXI, Social Security Act,			
18		Federal Code.			
19		A. Pursuant to Chapter 679, Acts of Assembly of 1997, the State Corporation Commission			
20		shall annually, on or before June 30, 1998, and each year thereafter, calculate the premium			
21		differential between: (i) 0.75 percent of the direct gross subscriber fee income derived			
22		from eligible contracts and (ii) the amount of license tax revenue generated pursuant to			
23		subdivision A 4 of § 58.1-2501 for the immediately preceding taxable year and notify the			
24		Comptroller of the Commonwealth to transfer such amounts to the Family Access to			
25		Medical Insurance Security Plan Trust Fund as established on the books of the State			
26		Comptroller.			
27		B. As a condition of this appropriation, revenues from the Family Access to Medical			
28		Insurance Security Plan Trust Fund, shall be used to match federal funds for the Children's			
29		Health Insurance Program.			
30		C. Every eligible applicant for health insurance as provided for in Title 32.1, Chapter 13,			
31		Code of Virginia, shall be enrolled and served in the program.			
32		D. To the extent that appropriations in this Item are insufficient, the Department of			
33		Planning and Budget shall transfer general fund appropriation, as needed, from Medicaid			
34		Program Services (45600) and Medical Assistance Services for Low Income Children			
35		(46600), if available, into this Item to be used as state match for federal Title XXI funds.			
36		E. The Department of Medical Assistance Services shall make the monthly capitation			
37		payment to managed care organizations for the member months of each month in the first			
38		week of the subsequent month.			
39		F. If any part, section, subsection, paragraph, clause, or phrase of this Item or the			
40		application thereof is declared by the United States Department of Health and Human			
41		Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal			
42		law or regulation, such decisions shall not affect the validity of the remaining portions of			
43		this Item, which shall remain in force as if this Item had passed without the conflicting			
44		part, section, subsection, paragraph, clause, or phrase. Further, if the United States			
45		Department of Health and Human Services or the Centers for Medicare and Medicaid			
46		Services determines that the process for accomplishing the intent of a part, section,			
47		subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict			
48		with federal law and regulation and recommends another method of accomplishing the			
49		same intent, the Director, Department of Medical Assistance Services, after consultation			
50		with the Attorney General, is authorized to pursue the alternative method.			
51		G. The Department of Medical Assistance Services shall seek federal authority through			
52		waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act			
53		to offer medically necessary treatment for substance use disorder in an Institution for			
54		Mental Diseases (IMD) for individuals enrolled in FAMIS MOMS, equivalent to such			
55		benefits offered to pregnant women under the Medicaid state plan and 1115 substance use			
56		disorder demonstration waiver. The department shall have the authority to promulgate			

ITEM 287.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	emergency regulations to implement these amendments within 280 days or less from the				
2	enactment of this Act.				
3	H. The Department of Medical Assistance Services shall amend the Virginia Family Access				
4	to Medical Insurance Security (FAMIS) State Plan to allow for the payment of prenatal, labor				
5	and delivery, and postpartum care pursuant to provisions in Title XXI of the federal 2009				
6	CHIP Reauthorization Act that includes care of all children who upon birth will be U.S.				
7	citizens, U.S. nationals, or qualified aliens. The Department shall have the authority to				
8	implement this change effective July 1, 2021, or consistent with the effective date in the State				
9	Plan Amendment approved by the Centers for Medicare and Medicaid Services (CMS), and				
10	prior to completion of any regulatory process.				
11	I. 1. The Department of Medical Assistance Services is authorized to amend the FAMIS				
12	MOMS and FAMIS Select demonstration waiver (No. 21-W-00058/3) for FAMIS MOMS				
13	enrollees to add coverage for dental services to align with pregnant women's coverage under				
14	Medicaid.				
15	2. The Department of Medical Assistance Services is authorized to amend the State Plan				
16	under Title XXI of the Social Security Act to plan to allow enrollment for dependent children				
17	of state employees who are otherwise eligible for coverage.				
18	3. The department shall have authority to implement necessary changes upon federal approval				
19	and prior to the completion of any regulatory process undertaken in order to effect such				
20	changes.				
21	288. Medicaid Program Services (45600).....			\$23,551,886,420	\$25,120,006,619
22				\$25,132,314,024	\$26,316,442,804
23	Payments for Graduate Medical Education				
24	Residencies (45606).....	\$11,700,000	\$11,700,000		
25	Reimbursements to State-Owned Mental Health and				
26	Intellectual Disabilities Facilities (45607).....	\$59,169,094	\$59,169,094		
27	Reimbursements for Behavioral Health Services				
28	(45608).....	\$33,170,217	\$34,139,694		
29		\$41,620,380	\$51,309,093		
30	Reimbursements for Medical Services (45609).....	\$13,135,903,244	\$13,736,364,318		
31		\$13,824,223,326	\$14,205,862,824		
32	Reimbursements for Long-Term Care Services				
33	(45610).....	\$2,563,379,249	\$2,802,074,125		
34		\$2,715,130,659	\$2,968,979,072		
35	Payments for Healthcare Coverage for Low-Income				
36	Uninsured Adults (45611).....	\$7,748,564,616	\$8,476,559,388		
37		\$8,480,470,565	\$9,019,422,721		
38	Fund Sources: General.....	\$6,569,608,332	\$6,938,713,634		
39		\$6,857,733,973	\$7,240,645,423		
40	Dedicated Special Revenue.....	\$2,063,554,209	\$2,186,985,425		
41		\$2,259,799,827	\$2,291,018,540		
42	Federal Trust.....	\$14,918,723,879	\$15,994,307,563		
43		\$16,014,780,224	\$16,784,778,841		
44	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Title				
45	XIX, Social Security Act, Federal Code.				
46	A. Out of this appropriation, \$28,964,751 the first year and \$28,998,773 the second year from				
47	the general fund and \$30,204,343 the first year and \$30,170,321 the second year from the				
48	federal trust fund is provided for reimbursement to the institutions within the Department of				
49	Behavioral Health and Developmental Services.				
50	B.1. Included in this appropriation is \$2,095,498 the first year and \$4,422,228 the second year				
51	from the general fund and \$21,798,953 the first year and \$24,169,583 the second year from				
52	nongeneral funds to reimburse the Virginia Commonwealth University Health System for				
53	indigent health care costs as reported by the hospital and adjusted by the department for				
54	indigent care savings related to Medicaid expansion. This funding is composed of				
55	disproportionate share hospital (DSH) payments, indirect medical education (IME) payments,				
56	and any Medicaid profits realized by the Health System. Payments made from the federal				
57	DSH fund shall be made in accordance with 42 USC 1396r-4.				

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. Included in this appropriation is \$13,916,579 the first year and \$14,900,252 the second			
2	year from the general fund and \$29,552,860 the first year and \$30,508,352 the second year			
3	from nongeneral funds to reimburse the University of Virginia Health System for indigent			
4	health care costs as reported by the hospital and adjusted by the department for indigent			
5	care savings related to Medicaid expansion. This funding is comprised of disproportionate			
6	share hospital (DSH) payments, indirect medical education (IME) payments, and any			
7	Medicaid profits realized by the Health System. Payments made from the federal DSH			
8	fund shall be made in accordance with 42 USC 1396r-4.			
9	3. The general fund amounts for the state teaching hospitals have been reduced to mirror			
10	the general fund impact of reduced and no inflation for inpatient services in prior years. It			
11	also includes reductions associated with prior year indigent care reductions. However, the			
12	nongeneral funds are appropriated. In order to receive the nongeneral funds in excess of			
13	the amount of the general fund appropriated, the health systems shall certify the public			
14	expenditures.			
15	4. The Department of Medical Assistance Service shall have the authority to increase			
16	Medicaid payments for Type One hospitals and physicians consistent with the			
17	appropriations to compensate for limits on disproportionate share hospital (DSH)			
18	payments to Type One hospitals that the department would otherwise make. In particular,			
19	the department shall have the authority to amend the State Plan for Medical Assistance to			
20	increase physician supplemental payments for physician practice plans affiliated with			
21	Type One hospitals up to the average commercial rate as demonstrated by University of			
22	Virginia Health System and Virginia Commonwealth University Health System, to change			
23	reimbursement for Graduate Medical Education to cover costs for Type One hospitals, to			
24	case mix adjust the formula for indirect medical education reimbursement for HMO			
25	discharges for Type One hospitals and to increase the adjustment factor for Type One			
26	hospitals to 1.0. The department shall have the authority to implement these changes prior			
27	to completion of any regulatory process undertaken in order to effect such change.			
28	5. Effective July 1, 2022, any hospitals acquired by or that become fully-owned by			
29	designated Type One hospitals shall be considered Type Two facilities for reimbursement			
30	including, but not limited to: Indirect Medical Education payments, Graduate Medical			
31	Education Payments, Direct Medical Education payments, Disproportionate Share			
32	Hospital payments, hospital rate-setting purposes, aggregated cost settlements, and			
33	physician supplemental payments. Facilities acquired prior to July 1, 2022, by Type One			
34	hospitals shall continue to be designated as Type One hospitals for reimbursement			
35	purposes.			
36	C.1. The estimated revenue for the Virginia Health Care Fund is			
37	\$451,670,000 \$500,515,662 the first year and \$455,960,000 \$440,500,000 the second year,			
38	to be used pursuant to the uses stated in § 32.1-367, Code of Virginia.			
39	2. Notwithstanding any other provision of law, revenues deposited to the Virginia Health			
40	Care Fund shall only be used as the state share of Medicaid unless specifically authorized			
41	by this Act.			
42	3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5			
43	percent of the Commonwealth's allocation of the Master Settlement Agreement with			
44	tobacco product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia			
45	Health Care Fund.			
46	4. The state share, not including hospital assessment dollars, of any repayment by			
47	managed care organizations resulting from exceeding their profit caps for not meeting the			
48	medical loss ratios pursuant to their contracts with the Department of Medical Assistance			
49	Services, shall be deposited to the Health Care Fund.			
50	D. If any part, section, subsection, paragraph, clause, or phrase of this Item or the			
51	application thereof is declared by the United States Department of Health and Human			
52	Services or the Centers for Medicare and Medicaid Services to be in conflict with a federal			
53	law or regulation, such decisions shall not affect the validity of the remaining portions of			
54	this Item, which shall remain in force as if this Item had passed without the conflicting			
55	part, section, subsection, paragraph, clause, or phrase. Further, if the United States			

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Department of Health and Human Services or the Centers for Medicare and Medicaid			
2	Services determines that the process for accomplishing the intent of a part, section,			
3	subsection, paragraph, clause, or phrase of this Item is out of compliance or in conflict with			
4	federal law and regulation and recommends another method of accomplishing the same intent,			
5	the Director, Department of Medical Assistance Services, after consultation with the Attorney			
6	General, is authorized to pursue the alternative method.			
7	E. At least 45 days prior to the submission of any State Plan or waiver amendment or renewal			
8	of such, to the Centers for Medicare and Medicaid Services (CMS) or change in the contracts			
9	with managed care organizations (MCO) that may impact the capitation rates, the Department			
10	of Medical Assistance Services (DMAS) shall provide written notification to the Director,			
11	Department of Planning and Budget as to the purpose of such change. This notice shall also			
12	assess whether the amendment will require any future state regulatory action or expenditure			
13	beyond that which is appropriated in this Act. If the Department of Planning and Budget, after			
14	review of the proposed change, determines that it may likely result in a material fiscal impact			
15	on the general fund, for which no legislative appropriation has been provided, then the			
16	Department of Medical Assistance Services shall delay the proposed change until the General			
17	Assembly authorizes such action and notify the Chairs of the House Appropriations and			
18	Senate Finance and Appropriations Committees of such action.			
19	F.1. The Director, Department of Medical Assistance Services shall seek the necessary			
20	waivers from the United States Department of Health and Human Services to authorize the			
21	Commonwealth to cover health care services and delivery systems, as may be permitted by			
22	Title XIX of the Social Security Act, which may provide less expensive alternatives to the			
23	State Plan for Medical Assistance.			
24	2. At least 30 days prior to the submission of an application for any new waiver of Title XIX			
25	or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall			
26	notify the Chairmen of the House Appropriations and Senate Finance and Appropriations			
27	Committees of such pending application and provide information on the purpose and			
28	justification for the waiver along with any fiscal impact. If the department receives an official			
29	letter from either Chairmen raising an objection about the waiver during the 30-day period,			
30	the department shall not submit the waiver application and shall request authority for such			
31	waiver as part of the normal legislative or budgetary process. If the department receives no			
32	objection, then the application may be submitted. Any waiver specifically authorized			
33	elsewhere in this Item is not subject to this provision. Waiver renewals are not subject to the			
34	provisions of this paragraph.			
35	3. The director shall promulgate such regulations as may be necessary to implement those			
36	programs which may be permitted by Titles XIX and XXI of the Social Security Act, in			
37	conformance with all requirements of the Administrative Process Act.			
38	G. To the extent that appropriations in this Item are insufficient, the Department of Planning			
39	and Budget shall transfer general fund appropriation, as needed, from Children's Health			
40	Insurance Program Delivery (44600) and Medical Assistance Services for Low Income			
41	Children (46600), if available, into this Item to be used as state match for federal Title XIX			
42	funds.			
43	H. Notwithstanding any other provision of law, any unexpended general fund appropriation			
44	remaining in this Item on the last day of each fiscal year shall revert to the general fund and			
45	shall not be reappropriated in the following fiscal year.			
46	I.1. The Department of Medical Assistance Services shall delay the last quarterly payment of			
47	certain quarterly amounts paid to hospitals, from the end of each state fiscal year to the first			
48	quarter of the following year. Quarterly payments that shall be delayed from each June to			
49	each July shall be Disproportionate Share Hospital payments, Indirect Medical Education			
50	payments, and Direct Medical Education payments. The department shall have the authority			
51	to implement this reimbursement change effective upon passage of this Act, and prior to the			
52	completion of any regulatory process undertaken in order to effect such change.			
53	2. The Department of Medical Assistance Services shall make the monthly capitation payment			
54	to managed care organizations for the member months of each month in the first week of the			
55	subsequent month. The department shall have the authority to implement this reimbursement			
56	schedule change effective upon passage of this Act, and prior to the completion of any			

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	regulatory process undertaken in order to effect such change.			
2	3. In every June, the remittance that would normally be paid to providers on the last			
3	remittance date of the state fiscal year shall be delayed one week longer than is normally			
4	the practice. This change shall apply to the remittances of Medicaid and FAMIS providers.			
5	This change does not apply to providers who are paid a per-month capitation payment.			
6	The department shall have the authority to implement this reimbursement change effective			
7	upon passage of this Act, and prior to the completion of any regulatory process undertaken			
8	in order to effect such change.			
9	J.1. Notwithstanding § 30-347, Code of Virginia, or any other provision of law, the			
10	Department of Medical Assistance Services shall have the authority to amend the State			
11	Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers			
12	thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. §			
13	1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act (PPACA).			
14	2. In the event that the increased federal medical assistance percentages for newly eligible			
15	individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA are modified			
16	through federal law or regulation from the methodology in effect on January 1, 2014,			
17	resulting in a reduction in federal medical assistance as determined by the department in			
18	consultation with the Department of Planning and Budget, the Department of Medical			
19	Assistance Services shall disenroll and eliminate coverage for individuals who obtained			
20	coverage through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment			
21	process shall include written notification to affected Medicaid beneficiaries, Medicaid			
22	managed care plans, and other providers that coverage will cease as soon as allowable			
23	under federal law following the date the department is notified of a reduction in Federal			
24	Medical Assistance Percentage.			
25	K. The Department of Medical Assistance Services shall adjust the medically needy			
26	income limits for the Medicaid program annually to account for changes in the Consumer			
27	Price Index.			
28	L.1.a. As of July 1, 2024, the Community Living (CL) waiver authorizes 12,176 slots.			
29	b. As of July 1, 2024, the Family and Individuals Support (FIS) waiver authorizes 5,463			
30	slots.			
31	c. As of July 1, 2021, the Building Independence (BI) waiver authorizes 400 slots.			
32	2. Notwithstanding Chapters 228 and 303 of the 2009 Virginia Acts of Assembly and			
33	§32.1-323.2 of the Code of Virginia, the Department of Medical Assistance Services shall			
34	not add any slots to the Intellectual Disabilities Medicaid Waiver or the Individual and			
35	Family Developmental Disabilities and Support Medicaid Waiver other than those slots			
36	authorized specifically to support the Money Follows the Person Demonstration,			
37	individuals who are exiting state institutions, any slots authorized under Chapters 724 and			
38	729 of the 2011 Virginia Acts of Assembly or §37.2-319, Code of Virginia, or authorized			
39	elsewhere in this Act.			
40	3. Upon approval by the Centers for Medicare and Medicaid Services of the application			
41	for renewal of the CL, FIS and BI waivers, expeditious implementation of any revisions			
42	shall be deemed an emergency situation pursuant to § 2.2-4002 of the Administrative			
43	Process Act. Therefore, to meet this emergency situation, the Department of Medical			
44	Assistance Services shall promulgate emergency regulations to implement the provisions			
45	of this Act.			
46	4.a. The Department of Medical Assistance Services (DMAS) shall amend the CL waiver			
47	to add 172 slots in fiscal year 2025 and 172 slots in fiscal year 2026. Effective July 1,			
48	2024, 172 slots shall be phased in with 43 slots added each quarter beginning on July 1,			
49	2024. Effective July 1, 2025, 172 slots shall be phased in with 43 slots added each quarter			
50	beginning on July 1, 2025. An amount estimated at \$6,614,153 the first year and			
51	\$17,196,797 the second year from the general fund and \$6,881,364 the first year and			
52	\$17,891,546 the second year from nongeneral funds is provided to cover the anticipated			
53	costs of the new slots.			
54	b. The Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to			

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	add 1,548 slots in fiscal year 2025 and 1,548 slots in fiscal year 2026. Effective July 1, 2024,			
2	1,548 slots shall be phased in with 387 slots added each quarter beginning on July 1, 2024.			
3	Effective July 1, 2025, 1,548 slots shall be phased in with 387 slots added each quarter			
4	beginning on July 1, 2025. An amount estimated at \$25,504,080 the first year and			
5	\$71,882,928 the second year from the general fund and \$26,534,443 the first year and			
6	\$74,786,992 the second year from nongeneral funds is provided to cover the anticipated costs			
7	of the new slots.			
8	c. The Department of Medical Assistance Services, in collaboration with the Department of			
9	Behavioral Health and Developmental Services, shall separately track all costs associated			
10	with the additional slots added in paragraphs 4.a. and 4.b. above. By December 1 of each			
11	year, the department shall report this data to the Chairmen of the House Appropriations and			
12	Senate Finance and Appropriations Committees and the Director, Department of Planning and			
13	Budget.			
14	M. The Department of Medical Assistance Services shall seek federal authority through the			
15	necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social			
16	Security Act to merge the Commonwealth Coordinated Care Plus and Medallion 4.0 managed			
17	care programs, effective July 1, 2022, into a single, streamlined managed care program that			
18	links seamlessly with the fee-for-service program, ensuring an efficient and well-coordinated			
19	Virginia Medicaid delivery system that provides high-quality care to its members and adds			
20	value for providers and the Commonwealth. The department shall have the authority to			
21	promulgate emergency regulations to implement these amendments within 280 days or less			
22	from the enactment of this Act. The department shall have authority to implement necessary			
23	changes upon federal approval and prior to the completion of any regulatory process			
24	undertaken in order to effect such change.			
25	N. Effective July 1, 2024, the Department of Medical Assistance Services shall have the			
26	authority to include modifications to the Cardinal Care Managed Care Contract as necessary			
27	to implement actions specifically authorized through language included in this Act.			
28	O. The department shall track and report on compliance with NCQA response time standards			
29	for each MCO, broken down by service type. Such tracking shall include: (i) How often total			
30	response time, from initial submittal until service authorization or denial, exceeds the NCQA			
31	standards; and (ii) How often appeals are filed, and of those, how often are services			
32	subsequently approved and how often they are denied. The department shall publish the data			
33	on these items on a quarterly basis to the department's website.			
34	P. The Department of Medical Assistance Services shall modify its contracts with managed			
35	care organizations to require annual reporting with regard to Medicaid Community Mental			
36	Health Rehabilitation Services on: (i) the number of providers in their network and their			
37	geographic locations; (ii) the total number of provider terminations by year since fiscal year			
38	2018 and the number terminated with and without cause; (iii) the localities the terminated			
39	providers served; and (iv) the number of Medicaid members the providers were serving prior			
40	to termination of their provider contract. The department shall report this data annually, not			
41	later than November 1, to the Joint Subcommittee for Health and Human Resources			
42	Oversight.			
43	Q. Cardinal Care Managed Care plans shall upgrade their Medicare Dual Special Needs Plans			
44	(D-SNPs) to Fully Integrated Dual Eligible Special Needs Plans (FIDE-SNPs), unless			
45	otherwise prohibited to do so by federal rule.			
46	R.1. Effective January 1, 2018, the Department of Medical Assistance Services shall include			
47	in all its contracts with managed care organizations (MCO) the following:			
48	a. A provision requiring the MCOs to return one-half of the underwriting gain in excess of			
49	three percent of Medicaid premium income up to 10 percent. The MCOs shall return 100			
50	percent of the underwriting gain above 10 percent.			
51	b. A requirement for detailed financial and utilization reporting. The reported data shall			
52	include: (i) income statements that show expenses by service category; (ii) balance sheets;			
53	(iii) information about related-party transactions; and (iv) information on service utilization			
54	metrics.			

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1	c. Upon the inclusion of behavioral health care in managed care, behavioral health-			
2	specific metrics to identify undesirable trends in service utilization.			
3	d. Upon the inclusion of behavioral health care in managed care, a report on their policies			
4	and processes for identifying behavioral health providers who provide inappropriate			
5	services and the number of such providers that are disenrolled.			
6	2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical			
7	Assistance Services shall direct its actuary as part of the rate setting process to:			
8	a. Identify potential inefficiencies in the Cardinal Care program and adjust capitation rates			
9	for expected efficiencies. The department is authorized to phase-in this adjustment over			
10	time based on the portion of identified inefficiencies that MCOs can reasonably reduce			
11	each year.			
12	b. Monitor medical spending for related-party arrangements and adjust historical medical			
13	spending when deemed necessary to ensure that capitation rates do not cover excessively			
14	high spending as compared to benchmarks. Related-party arrangements shall mean those			
15	in which there is common ownership or control between the entities, and shall not include			
16	Medicaid payments otherwise authorized in this Item.			
17	c. Adjust capitation rates in the Cardinal Care program to account for a portion of			
18	expected savings from required initiatives.			
19	d. Allow negative historical trends in medical spending to be carried forward when setting			
20	capitation rates.			
21	e. Annually rebase administrative expenses per member per month for projected			
22	enrollment changes.			
23	f. Annually incorporate findings on unallowable administrative expenses from audits of			
24	MCOs into its calculations of underwriting gain and administrative loss ratios for the			
25	purposes of ongoing financial monitoring, including enforcement of the underwriting gain			
26	cap.			
27	g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit			
28	medical spending that is excessively high due to related-party arrangements.			
29	3. The Department of Medical Assistance Services shall report to the General Assembly			
30	on spending and utilization trends within Medicaid managed care, with detailed			
31	population and service information and include an analysis and report on the underlying			
32	reasons for these trends, the agency's and MCOs' initiatives to address undesirable trends,			
33	and the impact of those initiatives. The report shall be submitted each year by September			
34	1.			
35	S. The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016,			
36	managed care contracts in order to conform to the requirement pursuant to House Bill			
37	1942 / Senate Bill 1262, passed during the 2015 Regular Session, for prior authorization			
38	of drug benefits.			
39	T.1. The Department of Medical Assistance Services is authorized to reprocore <i>or amend</i>			
40	the Commonwealth's managed care service delivery system through a single managed care			
41	contract with the selected managed care organizations with an implementation <i>effective</i>			
42	date of July 1, 2024 2025.			
43	2. In development of a single <i>The</i> managed care contract with the selected managed care			
44	organizations; the department shall not include the following services, which shall remain			
45	in fee-for-service: (i) dental services; (ii) developmental disability waiver services; (iii)			
46	and other services currently excluded from the managed care contracts. DMAS shall not			
47	include any new services in the contract unless explicitly authorized by the General			
48	Assembly.			
49	3. The department shall ensure that the cost of any programmatic and/or contractual			
50	changes are fully accounted for in the Appropriation Act. Contract and program changes			
51	associated with this reprocurement <i>or amendments</i> shall not create any future funding			

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1	commitments unless authorized by the General Assembly.				
2	4. The department shall have its contracted actuary review the new managed care contract and				
3	report on all program changes as compared to the existing contract and estimate any fiscal				
4	impact of such changes no later than 30 days prior to the effective date of the contract.				
5	5. The department shall provide regular updates on implementation of efforts to reprocure the				
6	new managed care contracts on a quarterly basis to the the Chairs of the House				
7	Appropriations and Senate Finance and Appropriations Committees.				
8	6.a. As part of the reprocured <i>or amended</i> Cardinal Care Managed Care Contracts, DMAS				
9	shall be authorized to include the following changes provided such modifications do not alter				
10	cost factors, <i>increase costs used in managed care rate development</i> , or add future costs to the				
11	Commonwealth. <i>Prior to implementation, DMAS shall have its actuarial contractor review</i>				
12	<i>these changes to ensure that the provisions of this paragraph are met.</i>				
13	1) Revise managed care organization staffing requirements.				
14	2) Require DSNPs to operate with exclusively aligned enrollment starting January 1, 2025.				
15	3) Make changes to member intelligent assignment process, however upon contract				
16	implementation under a reprocurement no members shall be reassigned from their existing				
17	managed care plan unless the member so chooses. Members in a managed care plan not				
18	awarded a new contract shall be assigned by DMAS to other plans that are in the best interest				
19	of the member. DMAS may suspend random assignments to a managed care organization if				
20	the MCO has 40 percent of enrolled lives within an operational region. DMAS shall make no				
21	changes in the reassignment methodology unless specifically authorized by the General				
22	Assembly.				
23	4) Require managed care organizations to collaborate with DMAS as part of community and				
24	programmatic initiatives, however any locality partnership initiatives must be specifically				
25	authorized by the General Assembly through a general appropriation act.				
26	5) Add language related to readiness review requirements.				
27	6) Add a foster care specialty plan <i>via a competitive procurement process among the current</i>				
28	<i>contractors.</i>				
29	7) Require managed care organizations to invite ombudsman representatives to advisory				
30	committee meetings.				
31	8) Revise EPSDT sections to increase care coordination, reporting, member outreach and				
32	monitoring, working with community stakeholders to ensure quality of care and monitoring or				
33	providers.				
34	9) Require managed care organizations to use the Council for Affordable Quality Healthcare				
35	(CAQH) standardized credentialing form if available for their provider type.				
36	10) Add requirement that managed care organizations inform providers 30 days prior to any				
37	policy or procedure change and must train providers on changes.				
38	11) Increase MCO care coordination screening requirements for Health-Related Social Needs,				
39	Behavioral Health and Cancer.				
40	12) Add language requiring managed care organizations to account for specific needs and				
41	actions in the plan for identifying, assessing and engaging members on Health-Related Social				
42	Needs as part of care coordination activities.				
43	13) Increase value-based payment models and requirements.				
44	14) Revise quality withhold program including but not limited to increasing withhold amount				
45	from one percent to three percent as well as DMAS internal processes and reporting				
46	responsibilities, however the withhold amount shall not exceed one percent in the first and				
47	second years of the contract. In years three and four of the contract the withhold amount shall				
48	not exceed two percent. Beginning in year five of the contract, the withhold shall not exceed				
49	three percent.				

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1	15) Revise underwriting gain section to add that if managed care organization			
2	underwriting gain percentage exceeds three percent up to six percent the MCO must return			
3	50 percent of the Medicaid adjusted premium revenue, if the underwriting gain percentage			
4	exceeds six percent the MCO must return 75 percent of the Medicaid adjusted premium			
5	revenue up to eight percent, and 100 percent of Medicaid adjusted premium revenue			
6	above eight percent will be returned.			
7	16) Make changes as required by the Virginia Information Technology Agencies and			
8	Office of Attorney General high-risk reviews.			
9	<i>17) Make technical changes necessary to implement behavioral health policies and</i>			
10	<i>processes that are authorized and appropriated in this Act.</i>			
11	b. In addition, DMAS shall have the authority to include the following changes in the			
12	reprocured <i>or amended</i> managed care contracts.			
13	1) Add requirement for timely processing of clean claims.			
14	2) Require managed care organizations to work with DMAS on future locality			
15	partnerships if the General Assembly has specifically authorized such work in a specific			
16	locality through a general appropriation act.			
17	3) Implement changes to the Maternal and Child Health policies and processes, including,			
18	implementing CMS' Maternal Core Quality Measure set, increase VBP targets, require			
19	MCO outreach to members.			
20	4) Require an annual plan on how managed care organizations are going to coordinate			
21	with the dental benefit administrator.			
22	5) Add network adequacy/access reporting requirement.			
23	<i>7. Effective for the July 1, 2024, through June 30, 2025, contract year, the Department of</i>			
24	<i>Medical Assistance Services shall amend its contracts with managed care organizations</i>			
25	<i>(MCOs) to suspend the requirements for the Performance Withhold Program and the</i>			
26	<i>Clinical Efficiencies program, such that the withhold amounts shall be fully paid to the</i>			
27	<i>MCO's for this period; however any data reporting required under these programs shall</i>			
28	<i>be submitted in accordance with contractual requirements.</i>			
29	U. The Department of Medical Assistance Services shall implement continued			
30	enhancements to the drug utilization review (DUR) program. The department shall			
31	continue the Pharmacy Liaison Committee and the DUR Board. The department shall			
32	continue to work with the Pharmacy Liaison Committee, meeting at least semi-annually,			
33	to implement initiatives for the promotion of cost-effective services delivery as may be			
34	appropriate. The department shall solicit input from the Pharmacy Liaison Committee			
35	regarding pharmacy provisions in the development and enforcement of all managed care			
36	contracts. The Pharmacy Liaison Committee shall include a representative from the			
37	Virginia Community Healthcare Association to represent pharmacy operations and issues			
38	at federally qualified health centers in Virginia. The department shall report on the			
39	Pharmacy Liaison Committee's and the DUR Board's activities to the Board of Medical			
40	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance			
41	and Appropriations Committees and the Department of Planning and Budget no later than			
42	December 15 each year of the biennium.			
43	V.1. The Department of Medical Assistance Services shall develop and pursue cost saving			
44	strategies internally and with the cooperation of the Department of Social Services,			
45	Virginia Department of Health, Office of the Attorney General, Children's Services Act			
46	program, Department of Education, Department of Juvenile Justice, Department of			
47	Behavioral Health and Developmental Services, Department for Aging and Rehabilitative			
48	Services, Department of the Treasury, University of Virginia Health System, Virginia			
49	Commonwealth University Health System Authority, Department of Corrections,			
50	federally qualified health centers, local health departments, local school divisions,			
51	community service boards, local hospitals, and local governments, that focus on			
52	optimizing Medicaid claims and cost recoveries. Any revenues generated through these			
53	activities shall be transferred to the Virginia Health Care Fund to be used for the purposes			

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1	specified in this Item.			
2	2. The Department of Medical Assistance Services shall retain the savings necessary to			
3	reimburse a vendor for its efforts to implement paragraph V.1. of this Item. However, prior to			
4	reimbursement, the department shall identify for the Secretary of Health and Human			
5	Resources each of the vendor's revenue maximization efforts and the manner in which each			
6	vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior			
7	approval of the above plan by the Secretary.			
8	W. The Department of Medical Assistance Services shall have the authority to pay			
9	contingency fee contractors, engaged in cost recovery activities, from the recoveries that are			
10	generated by those activities. All recoveries from these contractors shall be deposited to a			
11	special fund. After payment of the contingency fee any prior year recoveries shall be			
12	transferred to the Virginia Health Care Fund. The Director, Department of Medical Assistance			
13	Services, shall report to the Chairmen of the House Appropriations and Senate Finance and			
14	Appropriations Committees the increase in recoveries associated with this program as well as			
15	the areas of audit targeted by contractors by November 1 each year.			
16	X.1. The Department of Medical Assistance Services shall reimburse school divisions who			
17	sign an agreement to provide administrative support to the Medicaid program and who			
18	provide documentation of administrative expenses related to the Medicaid program 50 percent			
19	of the Federal Financial Participation by the department.			
20	2. The Department of Medical Assistance Services shall retain five percent of the Federal			
21	Financial Participation for reimbursement to school divisions for medical and transportation			
22	services.			
23	3. The Department shall amend the State Plan for Medical Assistance to allow payment of			
24	medical assistance services delivered to Medicaid-eligible students when such services			
25	qualify for reimbursement by the Virginia Medicaid program and may be provided by school			
26	divisions, regardless of whether the student receiving care has an individualized education			
27	program or whether the health care service is included in a student's individualized education			
28	program. Such services shall include those covered under the State Plan for medical			
29	assistance services or by the Early and Periodic Screening, Diagnostic, and Treatment			
30	(EPSDT) benefit as specified in § 1905(r) of the federal Social Security Act, and shall include			
31	a provision for payment of medical assistance for health care services provided through			
32	telemedicine services, as defined in § 38.2-3418.16. No health care provider who provides			
33	health care services through telemedicine shall be required to use proprietary technology or			
34	applications in order to be reimbursed for providing telemedicine services.			
35	Y. The Department of Medical Assistance Services shall impose an assessment equal to 6.0			
36	percent of revenue on all ICF-ID providers. The department shall determine procedures for			
37	collecting the assessment, including penalties for non-compliance. The department shall have			
38	the authority to adjust interim rates to cover new Medicaid costs as a result of this assessment.			
39	Z. The Department of Medical Assistance Services shall amend the State Plan for Medical			
40	Assistance Services to implement a modified emergency room utilization program, consistent			
41	with the requirements necessary for approval by the Centers for Medicare and Medicaid			
42	Services, effective January 1, 2024. The department shall have the authority to implement this			
43	change effective January 1, 2024, and prior to the completion of any regulatory process			
44	undertaken in order to effect such change.			
45	AA. The Department of Medical Assistance Services shall amend the State Plan for Medical			
46	Assistance Services under Title XIX to modify the definition of readmissions to include cases			
47	when patients are readmitted to a hospital for the same or a similar diagnosis within 30 days			
48	of discharge, excluding planned readmissions, obstetrical readmissions, admissions to critical			
49	access hospitals, or in any case where the patient was originally discharged against medical			
50	advice. If the patient is readmitted to the same hospital for a potentially preventable			
51	readmission then the payment for such cases shall be paid at 50 percent of the normal rate,			
52	except that a readmission within five days of discharge shall be considered a continuation of			
53	the same stay and shall not be treated as a new case. Similar diagnoses shall be defined as			
54	ICD diagnosis codes possessing the same first three digits. The department shall have the			
55	authority to implement this reimbursement change effective July 1, 2020, and prior to the			
56	completion of any regulatory process undertaken in order to effect such change. The			

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1	department shall report quarterly on the number of hospital readmissions, the cost, and the			
2	primary diagnosis of such readmissions to the Joint Subcommittee for Health and Human			
3	Resources Oversight.			
4	BB. Free-standing emergency departments, also referred to as dedicated emergency			
5	departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital			
6	subject to requirements of the federal Emergency Medical Treatment and Labor Act (42			
7	U.S.C. § 1395dd), and is located off the main hospital campus or in an independent			
8	facility, shall submit to the payor upon billing for services rendered (i) the campus			
9	location in which their services were rendered, and (ii) an indicator specifying that the			
10	services were rendered in a free-standing emergency department.			
11	CC.1. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, the Department of			
12	Medical Assistance Services, in consultation with the Department of Behavioral Health			
13	and Developmental Services, shall amend the State Plan for Medical Assistance Services			
14	to modify the delivery system of pharmaceutical products to include a Preferred Drug List.			
15	In developing the modifications, the department shall consider input from physicians,			
16	pharmacists, pharmaceutical manufacturers, patient advocates, and others, as appropriate.			
17	2.a. The department shall utilize a Pharmacy and Therapeutics Committee to assist in the			
18	development and ongoing administration of the Preferred Drug List program. The			
19	Pharmacy and Therapeutics Committee shall be composed of 8 to 12 16 members,			
20	including the Commissioner, Department of Behavioral Health and Developmental			
21	Services, or his designee. Other members shall be selected or approved by the department			
22	<i>and shall include one physician from each contracted managed care organization.</i> The			
23	membership shall include a ratio of physicians to pharmacists of 2:1 and the department			
24	shall ensure that at least one-half of the physicians and pharmacists are either direct			
25	providers or are employed with organizations that serve recipients for all segments of the			
26	Medicaid population. Physicians on the committee shall be licensed in Virginia, one of			
27	whom shall be a psychiatrist, and one of whom specializes in care for the aging.			
28	Pharmacists on the committee shall be licensed in Virginia, one of whom shall have			
29	clinical expertise in mental health drugs, and one of whom has clinical expertise in			
30	community-based mental health treatment. The Pharmacy and Therapeutics Committee			
31	shall recommend to the department (i) which therapeutic classes of drugs should be			
32	subject to the Preferred Drug List program and prior authorization requirements; (ii)			
33	specific drugs within each therapeutic class to be included on the preferred drug list; (iii)			
34	appropriate exclusions for medications, including atypical anti-psychotics, used for the			
35	treatment of serious mental illnesses such as bi-polar disorders, schizophrenia, and			
36	depression; (iv) appropriate exclusions for medications used for the treatment of brain			
37	disorders, cancer and HIV-related conditions; (v) appropriate exclusions for therapeutic			
38	classes in which there is only one drug in the therapeutic class or there is very low			
39	utilization, or for which it is not cost-effective to include in the Preferred Drug List			
40	program; and (vi) appropriate grandfather clauses when prior authorization would			
41	interfere with established complex drug regimens that have proven to be clinically			
42	effective. In developing and maintaining the preferred drug list, the cost effectiveness of			
43	any given drug shall be considered only after it is determined to be safe and clinically			
44	effective.			
45	b. The Pharmacy and Therapeutics Committee shall schedule meetings at least semi-			
46	annually and may meet at other times at the discretion of the chairperson and members. At			
47	the meetings, the Pharmacy and Therapeutics committee shall review any drug in a class			
48	subject to the Preferred Drug List that is newly approved by the Federal Food and Drug			
49	Administration, provided there is at least thirty (30) days notice of such approval prior to			
50	the date of the quarterly meeting.			
51	3. The department shall establish a process for acting on the recommendations made by			
52	the Pharmacy and Therapeutics Committee, including documentation of any decisions			
53	which deviate from the recommendations of the committee.			
54	4. The Preferred Drug List program shall include provisions for (i) the dispensing of a 72-			
55	hour emergency supply of the prescribed drug when requested by a physician and a			
56	dispensing fee to be paid to the pharmacy for such supply; (ii) prior authorization			
57	decisions to be made within 24 hours and timely notification of the recipient and/or the			

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1	prescribing physician of any delays or negative decisions; (iii) an expedited review process of			
2	denials by the department; and (iv) consumer and provider education, training and			
3	information regarding the Preferred Drug List prior to implementation, and ongoing			
4	communications to include computer access to information and multilingual material.			
5	5. The Preferred Drug List program shall generate savings as determined by the department			
6	that are net of any administrative expenses to implement and administer the program.			
7	6. Notwithstanding § 32.1-331.12 et seq., Code of Virginia, to implement these changes, the			
8	Department of Medical Assistance Services shall promulgate emergency regulations to			
9	become effective within 280 days or less from the enactment of this Act. With respect to such			
10	State Plan amendments and regulations, the provisions of § 32.1-331.12 et seq., Code of			
11	Virginia, shall not apply. In addition, the department shall work with the Department of			
12	Behavioral Health and Development Services to consider utilizing a Preferred Drug List			
13	program for its non-Medicaid clients.			
14	7. The Department of Medical Assistance Services shall (i) continually review utilization of			
15	behavioral health medications under the State Medicaid Program for Medicaid recipients; and			
16	(ii) ensure appropriate use of these medications according to federal Food and Drug			
17	Administration (FDA) approved indications and dosage levels. The department may also			
18	require retrospective clinical justification according to FDA approved indications and dosage			
19	levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals			
20	18 years of age and younger who are prescribed three or more behavioral health drugs, the			
21	department may implement clinical edits that target inefficient, ineffective, or potentially			
22	harmful prescribing patterns in accordance with FDA-approved indications and dosage levels.			
23	8. The Department of Medical Assistance Services shall ensure that in the process of			
24	developing the Preferred Drug List, the Pharmacy and Therapeutics Committee considers the			
25	value of including those prescription medications which improve drug regimen compliance,			
26	reduce medication errors, or decrease medication abuse through the use of medication			
27	delivery systems that include, but are not limited to, transdermal and injectable delivery			
28	systems.			
29	<i>9. The Pharmacy and Therapeutics Committee shall ensure that when making</i>			
30	<i>recommendations to the Department of Medical Assistance Services related to any non opioid</i>			
31	<i>drug approved by the federal Food and Drug Administration for the treatment or</i>			
32	<i>management of pain, the drug shall be considered for safety and clinical efficacy, as</i>			
33	<i>supported by available clinical data, and cost effectiveness pursuant to 12VAC30-13-1000 of</i>			
34	<i>the Virginia Administrative Code.</i>			
35	<i>10. Recommendations made by the Pharmacy and Therapeutics Committee that result in</i>			
36	<i>changes to the Common Core Formulary shall not be implemented by the Department of</i>			
37	<i>Medical Assistance Services until a fiscal impact review is conducted by the agency's fiscal</i>			
38	<i>division and is reviewed by the Chief Financial Officer and the Director.</i>			
39	DD.1. The Department of Medical Assistance Services may amend the State Plan for Medical			
40	Assistance Services to modify the delivery system of pharmaceutical products to include a			
41	specialty drug program. In developing the modifications, the department shall consider input			
42	from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy			
43	Liaison Committee, and others as appropriate.			
44	2. In developing the specialty drug program to implement appropriate care management and			
45	control drug expenditures, the department shall contract with a vendor who will develop a			
46	methodology for the reimbursement and utilization through appropriate case management of			
47	specialty drugs and distribute the list of specialty drug rates, authorized drugs and utilization			
48	guidelines to medical and pharmacy providers in a timely manner prior to the implementation			
49	of the specialty drug program and publish the same on the department's website.			
50	3. In the event that the Department of Medical Assistance Services contracts with a vendor,			
51	the department shall establish the fee paid to any such contractor based on the reasonable cost			
52	of services provided. The department may not offer or pay directly or indirectly any material			
53	inducement, bonus, or other financial incentive to a program contractor based on the denial or			
54	administrative delay of medically appropriate prescription drug therapy, or on the decreased			
55	use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who			

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1	receive prescription drug therapy under the Medicaid program. Bonuses cannot be based			
2	on the percentage of cost savings generated under the benefit management of services.			
3	4. The department shall: (i) review, update and publish the list of authorized specialty			
4	drugs, utilization guidelines, and rates at least quarterly; (ii) implement and maintain a			
5	procedure to revise the list or modify specialty drug program utilization guidelines and			
6	rates, consistent with changes in the marketplace; and (iii) provide an administrative			
7	appeals procedure to allow dispensing or prescribing providers to contest the listed			
8	specialty drugs and rates.			
9	5. The department shall have authority to enact emergency regulations under § 2.2-4011 of			
10	the Administrative Process Act to effect these provisions.			
11	EE. In the event that the Department of Medical Assistance Services decides to contract			
12	for pharmaceutical benefit management services to administer, develop, manage, or			
13	implement Medicaid pharmacy benefits, the department shall establish the fee paid to any			
14	such contractor based on the reasonable cost of services provided. The department may			
15	not offer or pay directly or indirectly any material inducement, bonus, or other financial			
16	incentive to a program contractor based on the denial or administrative delay of medically			
17	appropriate prescription drug therapy, or on the decreased use of a particular drug or class			
18	of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug			
19	therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost			
20	savings generated under the benefit management of services.			
21	FF. The Department of Medical Assistance Services, in cooperation with the Department			
22	of Social Services' Division of Child Support Enforcement (DSCE), shall identify and			
23	report third party coverage where a medical support order has required a custodial or			
24	noncustodial parent to enroll a child in a health insurance plan. The Department of			
25	Medical Assistance Services shall also report to the DCSE third party information that has			
26	been identified through their third party identification processes for children handled by			
27	DCSE.			
28	GG.1. Notwithstanding the provisions of § 32.1-325.1:1, Code of Virginia, upon			
29	identifying that an overpayment for medical assistance services has been made to a			
30	provider, the Director, Department of Medical Assistance Services shall notify the			
31	provider of the amount of the overpayment. Such notification of overpayment shall be			
32	issued within the earlier of (i) four years after payment of the claim or other payment			
33	request, or (ii) four years after filing by the provider of the complete cost report as defined			
34	in the Department of Medical Assistance Services' regulations, or (iii) 15 months after			
35	filing by the provider of the final complete cost report as defined in the Department of			
36	Medical Assistance Services' regulations subsequent to sale of the facility or termination			
37	of the provider.			
38	2. Notwithstanding the provisions of § 32.1-325.1, Code of Virginia, the director shall			
39	issue an informal fact-finding conference decision concerning provider reimbursement in			
40	accordance with the State Plan for Medical Assistance, the provisions of § 2.2-4019, Code			
41	of Virginia, and applicable federal law. The informal fact-finding conference decision			
42	shall be issued within 180 days of the receipt of the appeal request, except as provided			
43	herein. If the agency does not render an informal fact-finding conference decision within			
44	180 days of the receipt of the appeal request or, in the case of a joint agreement to stay the			
45	appeal decision as detailed below, within the time remaining after the stay expires and the			
46	appeal timeframes resume, the decision is deemed to be in favor of the provider. An			
47	appeal of the director's informal fact-finding conference decision concerning provider			
48	reimbursement shall be heard in accordance with § 2.2-4020 of the Administrative Process			
49	Act (§ 2.2-4020 et seq.) and the State Plan for Medical Assistance provided for in § 32.1-			
50	325, Code of Virginia. The Department of Medical Assistance Services and the provider			
51	may jointly agree to stay the deadline for the informal appeal decision or for the formal			
52	appeal recommended decision of the Hearing Officer for a period of up to sixty (60) days			
53	to facilitate settlement discussions. If the parties reach a resolution as reflected by a			
54	written settlement agreement within the sixty-day period, then the stay shall be extended			
55	for such additional time as may be necessary for review and approval of the settlement			
56	agreement in accordance § 2.2-514 of the Code of Virginia. Once a final agency case			
57	decision has been made, the director shall undertake full recovery of such overpayment			

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1	whether or not the provider disputes, in whole or in part, the informal fact-finding conference			
2	decision or the final agency case decision. Interest charges on the unpaid balance of any			
3	overpayment shall accrue pursuant to § 32.1-313, Code of Virginia, from the date the			
4	Director's agency case decision becomes final.			
5	HH.1. Effective July 1, 2021, the Department of Medical Assistance Services shall amend the			
6	State Plan for Medical Assistance to revise per diem rates paid to psychiatric residential			
7	treatment facilities (PRTF) using the provider's audited cost per day from the facility's cost			
8	report for provider fiscal years ending in state fiscal year 2018. New Virginia-based			
9	residential psychiatric facilities must submit proforma cost report data, which will be used to			
10	set the initial per diem rate for up to two years. After this period, the department shall			
11	establish a per diem rate based on an audited cost report for a 12-month period within the first			
12	two years of operation. Providers that do not submit cost reports shall be paid at 75% of the			
13	established rate ceiling. If necessary to enroll out-of-state providers for network adequacy, the			
14	department shall negotiate rates. If there is sufficient utilization, the department may require			
15	out-of-state providers to submit a cost report to establish a per diem rate. In-state and out-of-			
16	state provider per diem rates shall be subject to a ceiling based on the statewide weighted			
17	average cost per day from fiscal year 2018 cost reports. The department shall have the			
18	authority to implement these changes effective July 1, 2021, and prior to the completion of			
19	any regulatory process undertaken in order to effect such change.			
20	2. The Department of Medical Assistance Services shall have the authority to establish			
21	rebasings of PRTF rates every three years. The first rebasing of rates shall take effect July 1,			
22	2023. All PRTF and Addiction and Rehabilitation Treatment Services (ARTS) providers who			
23	offer qualifying services under 12VAC30-70-418(C) shall be required to submit cost reports			
24	as a part of rebasing. Out of state providers with more than 1,500 paid days for Virginia			
25	Medicaid members in the most recently completed state fiscal year shall also be required to			
26	submit a cost report. A rate ceiling shall be established based on a statewide weighted average			
27	cost per day. Rate ceilings shall be established independently for PRTFs and participating			
28	ARTS residential services. The department shall have the authority to implement these			
29	changes effective July 1, 2022 and prior to the completion of any regulatory process to effect			
30	such change.			
31	3. DMAS shall also establish inflation increases for each non-rebasing fiscal year for both			
32	PRTF and qualifying ARTS providers. Inflation rates shall be tied to the Nursing Facility			
33	Moving Average as established by IHS Markit (or its successor). The most recent four			
34	quarters will be averaged to create the PRTF inflation rate. The department shall have the			
35	authority to implement these changes effective July 1, 2023, and prior to the completion of			
36	any regulatory process to effect such change.			
37	4. Effective July 1, 2022, the department shall adjust PRTF rates by 8.89% to account for			
38	inflation since the last audited cost report of fiscal year 2018. The rate ceiling shall increase to			
39	\$460.89 per day. The department shall have the authority to implement these changes			
40	effective July 1, 2022, and prior to the completion of any regulatory process to effect such			
41	change.			
42	5. The department shall revise reimbursement methodologies for PRTF rates to implement			
43	inflation increases for each fiscal year to be effective July 1, 2024. Inflation rates shall be tied			
44	to the Nursing Facility Moving Average as established by IHS Markit (or its successor). The			
45	most recent four quarters will be averaged to create the PRTF inflation rate. The department			
46	shall have the authority to implement these changes prior to the completion of any regulatory			
47	process to effect such change.			
48	II. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a			
49	Medicaid Physician and Managed Care Liaison Committee including, but not limited to,			
50	representatives from the following organizations: the Virginia Academy of Family			
51	Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College			
52	of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia			
53	Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of			
54	Virginia; the Virginia Medical Group Management Association; and the Medical Society of			
55	Virginia. The committee shall also include representatives from each of the department's			
56	contracted managed care organizations and a representative from the Virginia Association of			
57	Health Plans. The committee will work with the department to investigate the implementation			

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1	of quality, cost-effective health care initiatives, to identify means to increase provider			
2	participation in the Medicaid program, to remove administrative obstacles to quality, cost-			
3	effective patient care, and to address other matters as raised by the department or members			
4	of the committee. The committee shall establish an Emergency Department Care			
5	Coordination work group comprised of representatives from the committee, including the			
6	Virginia College of Emergency Physicians, the Medical Society of Virginia, the Virginia			
7	Hospital and Healthcare Association, the Virginia Academy of Family Physicians and the			
8	Virginia Association of Health Plans to review the following issues: (i) how to improve			
9	coordination of care across provider types of Medicaid "super utilizers"; (ii) the impact of			
10	primary care provider incentive funding on improved interoperability between hospital			
11	and provider systems; and (iii) methods for formalizing a statewide emergency department			
12	collaboration to improve care and treatment of Medicaid recipients and increase cost			
13	efficiency in the Medicaid program, including recognized best practices for emergency			
14	departments. The committee shall meet semi-annually, or more frequently if requested by			
15	the department or members of the committee. The department, in cooperation with the			
16	committee, shall report on the committee's activities annually to the Board of Medical			
17	Assistance Services and to the Chairmen of the House Appropriations and Senate Finance			
18	and Appropriations Committees and the Department of Planning and Budget no later than			
19	October 1 each year.			
20	JJ.1. The Department of Medical Assistance Services shall monitor the capacity available			
21	under the Upper Payment Limit (UPL) for all hospital supplemental payments and adjust			
22	payments accordingly when the UPL cap is reached. The department shall make an			
23	adjustment to stay under the UPL cap by reducing or eliminating as necessary			
24	supplemental payments to hospitals based on when the first supplemental payments were			
25	actually made so that the newest supplemental payments to hospitals would be impacted			
26	first and so on.			
27	2. The Department of Medical Assistance Services shall have the authority to implement			
28	reimbursement changes deemed necessary to meet the requirements of this paragraph prior			
29	to the completion of any regulatory process in order to effect such changes.			
30	KK. The Department of Medical Assistance Services shall submit a report annually on all			
31	supplemental payments made to hospitals through the Medicaid program. This report shall			
32	include information for each hospital and by type of supplemental payment			
33	(Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical			
34	Education, Upper Payment Limit program, and others). The report shall include total			
35	Medicaid payments from all sources and calculate the percent of overall payments that are			
36	supplemental payments. Furthermore, it shall include a description of each type of			
37	supplemental payment and the methodology used to calculate the payments. Each report			
38	shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen			
39	of the House Appropriations and Senate Finance and Appropriations Committees by			
40	September 1 each year.			
41	LL. The Department of Medical Assistance Services shall have the authority to amend the			
42	state plan for medical assistance services and associated regulations to remove any			
43	obsolete provider supplemental payments that were authorized prior to July 1, 2021. This			
44	includes any supplemental payments that have no qualifying providers, have sunset or for			
45	which no payments have ever been made. The department shall have the authority to			
46	promulgate emergency regulations to implement these amendments within 280 days or			
47	less from the enactment of this Act.			
48	MM. The Department of Medical Assistance Service shall have the authority to amend the			
49	State Plan for Medical Assistance to implement a supplemental disproportionate share			
50	hospital (DSH) redistribution methodology for DSH funds that allows the redistribution of			
51	excess DSH payments to other eligible DSH hospitals that have not met their			
52	uncompensated care costs. This supplemental redistribution shall be budget neutral and			
53	not use state funds in excess of those already appropriated for DSH payments. The			
54	department shall have the authority to implement these changes prior to completion of any			
55	regulatory process undertaken in order to effect such change.			
56	NN. The Disproportionate Share Hospital (DSH) per diem for Type One hospitals shall be			
57	17 times the DSH per diem for Type Two hospitals. The department shall have the			

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1	authority to implement these reimbursement changes effective July 1, 2014, and prior to			
2	completion of any regulatory process in order to effect such changes.			
3	OO.1.a. There is hereby appropriated sum-sufficient nongeneral funds for the Department of			
4	Medical Assistance Services (DMAS) to pay the state share of supplemental payments for			
5	qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching			
6	hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private			
7	hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and			
8	owned or operated by a private entity in which a Type One hospital has a non-majority			
9	interest. The supplemental payments shall be based upon the reimbursement methodology			
10	established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for			
11	Medical Assistance Services. DMAS shall enter into a transfer agreement with any Type One			
12	hospital whose private hospital partner qualifies for such supplemental payments, under			
13	which the Type One hospital shall provide the state share in order to match federal Medicaid			
14	funds for the supplemental payments to the private hospital partner. The department shall			
15	have the authority to implement these reimbursement changes consistent with the effective			
16	date in the State Plan amendment approved by the Centers for Medicare and Medicaid			
17	Services (CMS) and prior to completion of any regulatory process in order to effect such			
18	changes.			
19	b. The department shall adjust capitation payments to Medicaid managed care organizations			
20	for the purpose of securing access to Medicaid hospital services for the qualifying private			
21	hospital partners of Type One hospitals (consisting of state-owned teaching hospitals). The			
22	department shall revise its contracts with managed care organizations to incorporate these			
23	supplemental capitation payments and provider payment requirements. DMAS shall enter into			
24	a transfer agreement with any Type One hospital whose private hospital partner qualifies for			
25	such supplemental payments, under which the Type One hospital shall provide the state share			
26	in order to match federal Medicaid funds for the supplemental payments to the private			
27	hospital partner. The department shall have the authority to implement these reimbursement			
28	changes consistent with the effective date approved by the Centers for Medicare and Medicaid			
29	Services (CMS). No payment shall be made without approval from CMS.			
30	2.a. The Department of Medical Assistance Services shall promulgate regulations to make			
31	supplemental payments to Medicaid physician providers with a medical school located in			
32	Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the			
33	supplemental payment shall be based on the difference between the average commercial rate			
34	approved by CMS and the payments otherwise made to physicians. The department shall have			
35	the authority to implement these reimbursement changes consistent with the effective date in			
36	the State Plan amendment approved by CMS and prior to completion of any regulatory			
37	process in order to effect such changes.			
38	b. The department shall increase payments to Medicaid managed care organizations for the			
39	purpose of securing access to Medicaid physician services in Eastern Virginia, through higher			
40	rates to physicians affiliated with a medical school located in Eastern Virginia that is a			
41	political subdivision of the Commonwealth subject to applicable limits. The department shall			
42	revise its contracts with managed care organizations to incorporate these supplemental			
43	capitation payments, and provider payment requirements, subject to approval by CMS. No			
44	payment shall be made without approval from CMS.			
45	c. Funding for the state share for these Medicaid payments is authorized in Item 171.			
46	3.a. The Department of Medical Assistance Services (DMAS) shall have the authority to			
47	amend the State Plan for Medical Assistance Services (State Plan) to implement a			
48	supplemental Medicaid payment for local government-owned nursing homes. The total			
49	supplemental Medicaid payment for local government-owned nursing homes shall be based			
50	on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by			
51	CMS and all other Medicaid payments subject to such limit made to such nursing homes.			
52	There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the			
53	supplemental Medicaid payment hereunder. However, DMAS shall not submit such State			
54	Plan amendment to CMS until it has entered into an intergovernmental agreement with			
55	eligible local government-owned nursing homes or the local government itself which requires			
56	them to transfer funds to DMAS for use as the state share for the supplemental Medicaid			
57	payment each nursing home is entitled to and to represent that each has the authority to			

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1	transfer funds to DMAS and that the funds used will comply with federal law for use as			
2	the state share for the supplemental Medicaid payment. If a local government-owned			
3	nursing home or the local government itself is unable to comply with the			
4	intergovernmental agreement, DMAS shall have the authority to modify the State Plan.			
5	The department shall have the authority to implement the reimbursement change			
6	consistent with the effective date in the State Plan amendment approved by CMS and prior			
7	to the completion of any regulatory process undertaken in order to effect such change.			
8	b. If by June 30, 2017, the Department of Medical Assistance Services has not secured			
9	approval from the Centers for Medicare and Medicaid Services to use a minimum fee			
10	schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing			
11	homes participating in Cardinal Care Managed Care (Cardinal Care) at the same level as			
12	and in lieu of the supplemental Medicaid payments authorized in Section OO.3.a., then			
13	DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing home services			
14	in local government-owned nursing homes from Cardinal Care; (ii) pay for such excluded			
15	recipient's nursing home services on a fee-for-service basis, including the related			
16	supplemental Medicaid payments as authorized herein; and (iii) prohibit Cardinal Care			
17	contracted health plans from in any way limiting Medicaid recipients from electing to			
18	receive nursing home services from local government-owned nursing homes. The			
19	department may include in Cardinal Care Medicaid recipients who elect to receive nursing			
20	home services in local government-owned nursing homes in the future when it has secured			
21	federal CMS approval to use a minimum fee schedule as described above.			
22	4. The Department of Medical Assistance Services shall have the authority to amend the			
23	State Plan for Medical Assistance Services to implement a supplemental payment for			
24	clinic services furnished by the Virginia Department of Health (VDH) effective July 1,			
25	2015. The total supplemental Medicaid payment shall be based on the Upper Payment			
26	Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid			
27	payments. VDH may transfer general fund to the department from funds already			
28	appropriated to VDH to cover the non-federal share of the Medicaid payments. The			
29	department shall have the authority to implement the reimbursement change effective July			
30	1, 2015, and prior to the completion of any regulatory process undertaken in order to			
31	effect such changes.			
32	5. The Department of Medical Assistance Services shall amend the State Plan for Medical			
33	Assistance to increase the supplemental physician payments for physicians employed at a			
34	freestanding children's hospital serving children in Planning District 8 with more than 50			
35	percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the			
36	Centers for Medicare and Medicaid Services within the limit of the appropriation provided			
37	for this purpose. The total supplemental Medicaid payment shall be based on the Upper			
38	Payment Limit approved by the Centers for Medicare and Medicaid Services and all other			
39	Virginia Medicaid fee-for-service payments. The department shall have the authority to			
40	implement these reimbursement changes effective July 1, 2016, and prior to the			
41	completion of any regulatory process undertaken in order to effect such change.			
42	6.a. The department shall amend the State plan for Medical Assistance to implement a			
43	supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based			
44	on the difference between reimbursement with rates using an adjustment factor of 100%			
45	minus current authorized reimbursement subject to the inpatient and outpatient Upper			
46	Payment Limits for non-state government owned hospitals, and for managed care claims			
47	based on the difference between the amount included in the capitation rates for inpatient			
48	and outpatient services based on historical paid claims for non-state government hospitals			
49	and the maximum managed care directed payment supported by the department's			
50	calculations and allowed by CMS, subject to CMS approval under 42 C.F.R. section			
51	438.6(c). The department shall include in its contracts with managed care organizations a			
52	percentage increase for Chesapeake Regional Hospital consistent with the approved			
53	managed care directed percentage increase. The department shall adjust capitation			
54	payments to Medicaid managed care organizations to fund this percentage increase. Both			
55	the contract changes and capitation rate adjustments shall be compliant with 42 C.F.R.			
56	438.6(c)(1)(iii) and subject to CMS approval.			
57	b. The department shall also amend the State Plan for Medical Assistance to implement			
58	supplemental physician payments for practice plans employed by or under contract with			

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1	Chesapeake Regional Hospital to the maximum allowed by the Centers for Medicare and			
2	Medicaid Services. The department shall increase payments to Medicaid managed care			
3	organizations for the purpose of providing higher rates to physicians employed by or under			
4	contract with Chesapeake Regional Hospital based on the maximum allowed by CMS. The			
5	department shall revise its contracts with managed care organizations to incorporate these			
6	managed care directed payments, subject to approval by CMS. The department shall have the			
7	authority to implement these reimbursement changes effective July 1, 2022, and prior to			
8	completion of any regulatory process undertaken in order to effect such change.			
9	c. Prior to submitting the State Plan Amendment or making the managed care contract			
10	changes, Chesapeake Regional Hospital shall enter into an agreement with the department to			
11	transfer the non-federal share for these payments. The department shall have the authority to			
12	implement these reimbursement changes consistent with the effective date(s) approved by the			
13	Centers for Medicare and Medicaid (CMS).			
14	7.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to pay			
15	the state share of supplemental payments for nursing homes owned by Type One hospitals			
16	(consisting of state-owned teaching hospitals) as provided in the State Plan for Medical			
17	Assistance Services. The total supplemental payment shall be based on the difference between			
18	the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS and all other Medicaid			
19	payments subject to such limit made to such nursing homes. DMAS shall enter into a transfer			
20	agreement with any Type One hospital whose nursing home qualifies for such supplemental			
21	payments, under which the Type One hospital shall provide the state share in order to match			
22	federal Medicaid funds for the supplemental payments. The department shall have the			
23	authority to implement these reimbursement changes consistent with the effective date in the			
24	State Plan amendment approved by CMS and prior to completion of any regulatory process in			
25	order to effect such changes.			
26	b. The department shall adjust capitation payments to Medicaid managed care organizations			
27	to fund a minimum fee schedule compliant with requirements in 42 C.F.R. § 438.6(c)(1)(iii)			
28	at a level consistent with the State Plan amendment authorized above for nursing homes			
29	owned by Type One hospitals. The department shall revise its contracts with managed care			
30	organizations to incorporate these supplemental capitation payments and provider payment			
31	requirements. DMAS shall enter into a transfer agreement with any Type One hospitals whose			
32	nursing home qualifies for such supplemental payments, under which the Type One hospital			
33	shall provide the state share in order to match federal Medicaid funds for the supplemental			
34	payments. The department shall have the authority to implement these reimbursement			
35	changes consistent with the effective date approved by CMS. No payment shall be made			
36	without approval from CMS.			
37	8. The department shall amend the State plan for Medical Assistance to implement a			
38	supplemental inpatient payment for Lake Taylor Transitional Care Hospital based on the			
39	difference between Medicaid reimbursement and the inpatient Upper Payment Limit for non-			
40	state government owned hospitals, and for managed care claims based on the difference			
41	between the amount included in the capitation rates for inpatient and outpatient services based			
42	on historical paid claims for non-state government hospitals and the maximum managed care			
43	directed payment supported by the department's calculations and allowed by CMS, subject to			
44	CMS approval under 42 C.F.R. section 438.6(c). The department shall include in its contracts			
45	with managed care organizations a percentage increase for Lake Taylor Transitional Care			
46	Hospital consistent with the approved managed care directed fee for service supplemental			
47	payment percentage increase. The department shall adjust capitation payments to Medicaid			
48	managed care organizations to fund this percentage increase. Both the contract changes and			
49	capitation rate adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to			
50	CMS approval. Prior to submitting the State Plan Amendment or making the managed care			
51	contract changes, Lake Taylor Transitional Care Hospital shall enter into an agreement with			
52	the department to transfer the non-federal share for these payments. The department shall			
53	have the authority to implement these reimbursement changes consistent with the effective			
54	date(s) approved by the Centers for Medicare and Medicaid (CMS). The originating funding			
55	for this program will come entirely from Lake Taylor.			
56	9.a. The Department of Medical Assistance Services shall develop a State Plan for Medical			
57	Assistance amendment to make supplemental payments to private hospitals and related health			
58	systems who intend to execute affiliation agreements with public entities that are capable of			

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1	transferring funds to the department for purposes of covering the non-federal share of the			
2	authorized payments. Virginia community colleges, Virginia public institutions of higher			
3	education, local governments, and instrumentalities of local government are public entities			
4	that are authorized to transfer funds to the department for purposes of covering the non-			
5	federal share of the authorized payments. Such public entities would enter into an			
6	Interagency Agreement with the department for this purpose. The department shall			
7	develop a plan, that could take effect July 1, 2023, for making managed care directed			
8	payments or supplemental payments as follows: Physician fee-for-service (FFS)			
9	supplemental payments through a state plan amendment and physician managed care			
10	directed payments through managed care contracts up to the Average Commercial Rate			
11	for practice plans that are a component of the participating hospitals or health system. The			
12	plan shall identify the public entity who will transfer funds to the department, the amount			
13	and duration of such transfers, the purpose and amount of any supplemental payment or			
14	managed care direct payments made to private hospitals and related health systems, and			
15	the impact, if any, on other supplemental payment programs currently in effect. The plan			
16	shall also include the appropriate references that provide authority for such payments.			
17	b. The department shall have the authority to amend the State Plan for Medical Assistance			
18	and managed care contracts to make supplemental payments and managed care directed			
19	payments to private hospitals for physician services effective July 1, 2024.			
20	Reimbursement changes shall be effective prior to completion of any regulatory process in			
21	order to effect such changes. No payment shall be made without approval from CMS and			
22	an Interagency Agreement with a public entity capable of transferring the non-federal			
23	share of authorized payments to the department. The funds to be transferred must comply			
24	with 42 CFR 433.51 and 433.54. Such funds may not be paid from any private agreements			
25	with public entities that are in excess of fair market value or that alleviate pre-existing			
26	financial burdens of such public entities. Public entities are authorized to use general fund			
27	dollars to accomplish this transfer. As part of the Interagency Agreements the department			
28	shall require the public entities to attest to compliance with applicable CMS criteria. The			
29	department shall also require any private hospital and related health systems receiving			
30	payments under this Item to attest to compliance with applicable CMS criteria. Upon			
31	notification by the Department of any deferral or disallowance issued by CMS regarding			
32	the supplemental or managed care directed payment arrangement, the hospital provider			
33	will return the entire balance of the payment to the Department within 30 days of			
34	notification. If the hospital does not return the entire balance of the payment to the			
35	Department within the specified timeframe, a judgement rate of interest set forth in Title			
36	6.2-302 will be applied to the entire balance, regardless of whatever portion has been			
37	repaid. In addition, the non-federal share of the agency's administrative costs directly			
38	related to administration of the programs authorized in this paragraph, including staff and			
39	contractors, shall be funded by participating public entities. These funds shall be deposited			
40	into a special fund created by the Comptroller and used to support the administrative costs			
41	associated with managing this program. Any funds received for this purpose but			
42	unexpended at the end of the fiscal year shall remain in the fund for use in accordance			
43	with this provision.			
44	c. The purposes to which the additional payments authorized in paragraph OO.9.b. of this			
45	Item shall be applied include: (i) increasing and enhancing access to outpatient care for			
46	Medicaid recipients; (ii) stabilizing and supporting critical healthcare workforce needs;			
47	and (iii) advancing the department's health and quality improvement goals; these shall			
48	contain specific measurable outcomes that will be approved, and monitored by the			
49	Department quarterly. Payment shall be dependent on progress towards goal attainment on			
50	all three purposes. Participating organizations must submit quarterly updates and annual			
51	reports on programs no later than October 1. The department, with the assistance of the			
52	participating organizations, shall report to the Chairs of the House Appropriations and			
53	Senate Finance and Appropriations Committees by December 1 of each year on the impact			
54	of this initiative.			
55	<i>d. Notwithstanding any other provision of law, due to the complexities of federal Medicaid</i>			
56	<i>financial support policies, public entities, including Virginia public institutions, Virginia</i>			
57	<i>public institutions of higher education and Virginia community colleges, that wish to</i>			
58	<i>participate in the program referenced in Item 288, paragraph OO.9., may employ or</i>			
59	<i>retain private legal counsel, in consultation with the Division of Risk Management, to</i>			
60	<i>advise or represent the public entity in such participation. Costs for such legal counsel</i>			

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1	<i>shall be borne by program participants.</i>				
2	10. The Department of Medical Assistance Services shall have the authority to amend the				
3	State Plan for Medical Assistance to make supplemental payments through an adjustment to				
4	the formula for indirect medical education (IME) reimbursement, using managed care				
5	discharge days, for an acute care hospital chain with a level one trauma center in the				
6	Tidewater Metropolitan Statistical Area (MSA) in 2020, upon the execution of affiliation				
7	agreements with public entities that are capable of transferring funds to the department for				
8	purposes of covering the non-federal share of the authorized payments. Such public entities				
9	would enter into an Interagency Agreement with the department for this purpose. Public				
10	entities are authorized to use general fund dollars to accomplish this transfer. The funds to be				
11	transferred must comply with 42 CFR 433.51 and 433.54. As part of the Interagency				
12	Agreements the department shall require the public entities to attest to compliance with				
13	applicable CMS criteria. The department shall also require any private hospital and related				
14	health systems receiving payments under this Item to attest to compliance with applicable				
15	CMS criteria. The department shall have the authority to implement these changes prior to				
16	completion of any regulatory process undertaken in order to effect such change.				
17	11. The Department of Medical Assistance Services shall periodically assess the quality				
18	measures that are submitted to the Centers for Medicare and Medicaid Services for				
19	supplemental payments to ensure that appropriate quality measures are being included for				
20	supplemental payments such that the additional funding is improving the Medicaid program's				
21	quality and delivery of health care services. The department shall report on quality measures				
22	and outcomes for the programs to the Joint Subcommittee for Health and Human Resources				
23	Oversight no later than November 15, 2024.				
24	PP.1. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the				
25	State Plan for Medical Assistance to increase the formula for indirect medical education				
26	(IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization				
27	in 2009 as a substitute for disproportionate share hospital (DSH) payments. The formula for				
28	these hospitals for IME for inpatient hospital services provided to Medicaid patients but				
29	reimbursed by capitated managed care providers shall be identical to the formula for Type				
30	One hospitals. The IME payments shall continue to be limited such that total payments to				
31	freestanding children's hospitals with greater than 50 percent Medicaid utilization do not				
32	exceed the federal uncompensated care cost limit to which DSH payments are subject,				
33	excluding third party reimbursement for Medicaid eligible patients. The department shall have				
34	the authority to implement these changes effective July 1, 2017, and prior to completion of				
35	any regulatory action to effect such changes.				
36	2. The Department of Medical Assistance Services (DMAS) shall have the authority to create				
37	additional hospital supplemental payments for freestanding children's hospitals with greater				
38	than 50 percent Medicaid utilization in 2009 to replace payments that have been reduced due				
39	to the federal regulation on the definition of uncompensated care costs effective June 2, 2017.				
40	Effective July 1, 2024, these new payments shall equal the greater of what would have been				
41	paid to the freestanding children's hospitals under the current disproportionate share hospital				
42	(DSH) formula or \$16,000,000 annually, the average DSH that CHKD was due by formula				
43	prior to Medicaid expansion without regard to the uncompensated care cost limit. These				
44	additional hospital supplemental payments shall take precedence over supplemental payments				
45	for private acute care hospitals. If the federal regulation is voided, DMAS shall continue DSH				
46	payments to the impacted hospitals and adjust the additional hospital supplemental payments				
47	authorized in this paragraph accordingly. The department shall have the authority to				
48	implement these changes prior to completion of any regulatory process undertaken in order to				
49	effectuate such change.				
50	QQ. The Department of Medical Assistance Services shall have the authority to amend the				
51	State Plan for Medical Assistance to adjust the formula for indirect medical education (IME)				
52	reimbursement for managed care discharges for freestanding children's hospitals with greater				
53	than 50 percent Medicaid utilization in 2009 by increasing the case mix adjustment factor to				
54	the greater of 3.2962 or the most recent rebasing. Total payments for IME in combination				
55	with other payments for freestanding children's hospitals with greater than 50 percent				
56	Medicaid utilization in 2009 may not exceed the hospital's Medicaid costs. The department				
57	shall have the authority to implement these changes prior to completion of any regulatory				
58	process undertaken in order to effect such change.				

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1	RR. The Department of Medical Assistance Services shall implement managed care				
2	directed payments for physician services for practice plans affiliated with a freestanding				
3	children's hospital with more than 50 percent Medicaid utilization in fiscal year 2009 for				
4	\$11,050,000 annually but not to exceed the average commercial rate. The department shall				
5	have the authority to implement this reimbursement change effective July 1, 2023, and				
6	prior to the completion of any regulatory process undertaken in order to effect such				
7	changes. The agency shall implement this by determining at the beginning of each year the				
8	percent of Medicaid that will result in estimated payments of \$11,050,000 annually.				
9	SS. The Department of Medical Assistance Services shall amend the State Plan for				
10	Medical Assistance to implement a supplemental disproportionate share hospital (DSH)				
11	payment for Chesapeake Regional Hospital up to its hospital-specific disproportionate				
12	share hospital limit (OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section				
13	1396r-4. The payment shall be made annually based upon the hospital's disproportionate				
14	share limit for the most recent year for which the disproportionate share limit has been				
15	calculated subject to the availability of DSH funds under the federal allotment of such				
16	funds to the department. Prior to submitting the State Plan amendment, Chesapeake				
17	Regional Hospital shall enter into an agreement with the department to transfer the non-				
18	federal share of the supplemental DSH payment. Payment of the supplemental DSH				
19	payment is contingent upon receipt of intergovernmental transfer of funds or certified				
20	public expenditures from Chesapeake Regional Hospital. In the event that Chesapeake				
21	Regional Hospital is ineligible to transfer or certify necessary funds pursuant to federal				
22	law, the department may amend the State Plan for Medical Assistance to terminate the				
23	supplemental DSH payment program. The department shall have the authority to				
24	implement these reimbursement changes consistent with effective date(s) approved by the				
25	Centers for Medicare and Medicaid Services (CMS). No payments shall be made without				
26	CMS approval. In the event that CMS recoups supplemental DSH hospital funds from the				
27	department, Chesapeake Regional Hospital shall reimburse such funds to the department.				
28	TT. The Department of Medical Assistance Services (DMAS) is authorized to amend the				
29	State Plan for Medical Assistance Services to implement a supplemental Medicaid				
30	payment for Department of Veterans Services (DVS) state government-owned nursing				
31	facilities. The total supplemental Medicaid payment for DVS state government owned				
32	nursing homes shall be based on the difference between the Upper Payment Limit of 42				
33	CFR 447.272, as approved by the Centers for Medicare and Medicaid Services (CMS),				
34	and all other Medicaid payments subject to such limit made to such nursing homes.				
35	DMAS shall not submit any State Plan amendment to CMS that implements this payment				
36	until DMAS enters into an intergovernmental agreement with DVS. This agreement shall				
37	include the following provisions: 1) DVS shall transfer funds to DMAS for use as the state				
38	share of the full cost of the supplemental Medicaid payment for which each nursing home				
39	is entitled; 2) DVS must demonstrate that it has the authority and ability to transfer the				
40	necessary funds to DMAS; and, 3) DVS shall attest that any funds provided for state				
41	match will comply with federal law for use as the state share for the supplemental				
42	Medicaid payment. If DVS is unable to enter into or comply with the provisions of such				
43	an intergovernmental agreement, then DMAS shall immediately modify the Medicaid				
44	State Plan and adjust any supplemental payments accordingly. DMAS shall have the				
45	authority to implement the reimbursement changes consistent with the effective date in the				
46	State Plan amendment approved by CMS and prior to the completion of any regulatory				
47	process undertaken in order to effect such change.				
48	UU.1.a. Out of this appropriation, \$5,850,000 the first year and \$5,850,000 the second				
49	year from the general fund and \$5,850,000 the first year and \$5,850,000 the second year				
50	from nongeneral funds shall be used for supplemental payments to fund graduate medical				
51	education for 3 residents who began their residencies in July 2021; 4 8 residents who				
52	began their residencies in July 2022; 3 40 residents who began their residencies in July				
53	2024; <i>and 55 residents who began their residencies in July 2025.</i>				
54	b. Of the amounts appropriated in UU.1.a., \$1,000,000 \$300,000 the first year and				
55	\$1,000,000 \$450,000 the second year from the general fund and \$1,000,000 \$300,000 the				
56	first year and \$1,000,000 \$450,000 the second year from nongeneral funds shall be used				
57	for supplemental payments to fund graduate medical residencies for 2 6 psychiatric				
58	residents who began their residencies in July 2024 <i>and 3 additional psychiatric residents</i>				
59	<i>who began their residencies in July 2025.</i> The Department of Medical Assistance Services				

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1	shall pursue available administrative processes to initiate these residencies in FY 2025.			
2	c. Of the amounts appropriated in UU.1.a., \$500,000 \$300,000 the first year and			
3	\$500,000 \$400,000 the second year from the general fund and \$500,000 \$300,000 the first year			
4	and \$500,000 \$400,000 the second year from nongeneral funds shall be used for supplemental			
5	payments to fund graduate medical residencies for 106 obstetric-gynecological residents <i>who</i>			
6	<i>began their residencies in July 2024 and 2 additional obstetric-gynecological residents who</i>			
7	<i>began their residencies in July 2025.</i> The Department of Medical Assistance Services shall			
8	work with the Virginia Health Workforce Development Authority to pursue available			
9	administrative processes to initiate these residencies in fiscal year 2025. Two of these			
10	residencies shall be awarded to Johnston Memorial Hospital contingent on the hospital's intent			
11	to apply for and accept the residencies.			
12	2.a. The supplemental payment for each qualifying residency slot shall be \$100,000 annually			
13	minus any Medicare residency payment for which the sponsoring institution is eligible. For			
14	any residency program at a facility whose number of residency slots are above the cap set by			
15	the Centers for Medicare and Medicaid Services or have exceeded the Upper Payment Limit			
16	(UPL) set by CMS, the supplemental payments for each qualifying residency slot shall be			
17	\$50,000 from the general fund annually minus any Medicare residency payments for which			
18	the residency program is eligible. Supplemental payments shall be made for up to four years			
19	for each qualifying resident. Payments shall be made quarterly following the same schedule			
20	used for other medical education payments			
21	b. <i>Effective July 1, 2026, and notwithstanding § 32.1-325 et seq., Code of Virginia, the</i>			
22	<i>Department of Medical Assistance Services (DMAS) is authorized to amend the Medicaid</i>			
23	<i>state plan to increase the supplemental payment for all qualifying obstetric-gynecological and</i>			
24	<i>psychiatric residencies to \$150,000 annually. DMAS shall begin taking applications for these</i>			
25	<i>two specialties at the enhanced rate upon enactment of this Act. Enhanced supplemental</i>			
26	<i>payments shall not begin before July 1, 2026, and are subject to available appropriation in</i>			
27	<i>service area 45606. Should the number of applications for these two specialties exceed</i>			
28	<i>available funding, then DMAS shall request sufficient resources through the budget process.</i>			
29	3.a. By July 1 of each year, the Department of Medical Assistance Services shall determine			
30	the number of residency slots that could be funded in the next two fiscal years within the			
31	resources provided in this Item. In addition, DMAS shall issue a call for applications to all			
32	hospitals in the Commonwealth to determine the number of residency slots, by hospital, that			
33	could be filled in the following fiscal year.			
34	b. The Department of Medical Assistance Service, in cooperation with the Virginia Health			
35	Workforce Development Authority, shall determine which new residency slots to fund based			
36	on priorities developed by the authority. Preference shall be given for residency slots located			
37	in underserved areas. Applications for slots that involve multiple medical care providers			
38	collaborating in training residents and that involve providing residents the opportunity to train			
39	in underserved areas are encouraged. A majority of the new residency slots funded each year			
40	shall be for primary care. The department shall adopt criteria for primary care, high need			
41	specialties and underserved areas as developed by the Virginia Health Workforce			
42	Development Authority. The department shall also review and consider applications from			
43	non-hospital sponsoring institutions, such as Federally Qualified Health Centers (FQHCs).			
44	c. By August 15 <i>October 1</i> of each year, the Department of Medical Assistance Services shall			
45	develop a prioritized list of hospitals for which residencies are recommended. Using this list,			
46	DMAS shall request budget authorization for those residencies that can be supported with the			
47	funds as appropriated in this Item.			
48	4. The sponsoring institution will be eligible for the supplemental payments as long as it			
49	maintains the number of residency slots in total and by category as a result of the increase.			
50	The sponsoring institutions must certify by June 1 each year that they continue to meet the			
51	criteria for the supplemental payments and report any changes during the year to the number			
52	of residents.			
53	5. The department shall require all sponsoring institutions receiving Medicaid medical			
54	education funding to report annually by September 15 on the number of residents in total and			
55	by specialty/subspecialty. Medical education funding includes payments for graduate medical			
56	education (GME) and indirect medical education (IME). The department shall make the report			

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1	available to the Virginia Health Workforce Development Authority to assist in their			
2	efforts to set priorities for and manage graduate medical education programs overseen by			
3	the Commonwealth.			
4	6.a. Effective July 1, 2021, the department shall make remaining supplemental payments			
5	to the following sponsoring institutions for the specified number of primary care			
6	residencies: Carilion Medical Center (7 residencies) and Centra Health (3 residencies).			
7	The department shall make supplemental payments to Sentara Norfolk General for 1			
8	OB/GYN residency and 1 emergency medicine residency. The department shall make			
9	supplemental payments to Carilion Medical Center for 2 psychiatry residencies. The			
10	department shall make supplemental payments to Riverside Regional Medical Center for 8			
11	emergency medicine residencies.			
12	b. Effective July 1, 2022, the department shall make remaining supplemental payments to			
13	the following sponsoring institutions for the specified number of primary care residencies:			
14	Carilion Medical Center (5 Internal Medicine residencies), Centra Health (32 Family			
15	Medicine residencies), and Riverside Regional Medical Center (1 Family Medicine			
16	residency). The department shall make supplemental payments to Carilion Medical Center			
17	for 2 Psychiatry residencies. The department shall make supplemental payments to			
18	Children's Hospital of the King's Daughters for 2 Pediatric residencies. The department			
19	shall make supplemental payments to Sentara Norfolk General for 2 Psychiatry			
20	residencies. The department shall make supplemental payments to Riverside for 4			
21	Emergency Medicine and 4 OB/GYN residencies.			
22	c. Effective July 1, 2024, the department shall make supplemental payments to the			
23	following sponsoring institutions for the specified number of primary care residencies:			
24	Carilion Medical Center (6 Internal Medicine residencies), Centra Health (3 Family			
25	Medicine residencies), Riverside Regional Medical Center (1 Family Medicine residency			
26	and 6 Internal Medicine residencies), Sentara Norfolk General (1 Internal Medicine			
27	residency), and the University of Virginia Health System (2 Family Medicine residencies),			
28	and Johnston Memorial Hospital (2 family medicine residencies) . The department shall			
29	make supplemental payments to Carilion Medical Center for 24 Psychiatry residencies.			
30	The department shall make supplemental payments to Children's Hospital of the King's			
31	Daughters for 3 Pediatric residencies and 2 Child & Adolescent Psychiatry			
32	residencies fellowships . The department shall make supplemental payments to Riverside			
33	Regional Medicine Center for 4 Emergency Medicine residencies. <i>The department shall</i>			
34	<i>make supplemental payments to Macon and Joan Brock Virginia Health Sciences for 1</i>			
35	<i>Obstetrics and Gynecology residency, Virginia Commonwealth University for 2 Obstetrics</i>			
36	<i>and Gynecology residencies, and INOVA Fairfax Hospital for 3 Obstetrics and</i>			
37	<i>Gynecology residencies.</i>			
38	d. Effective July 1, 2025, the department shall make supplemental payments to the			
39	following sponsoring institutions for the specified number of primary care residencies:			
40	Augusta Health (12 Internal Medicine residencies), Carilion Medical Center (7 Internal			
41	Medicine residencies), Centra Health (3 Family Medicine residencies), Mary Washington			
42	Healthcare (6 Family Medicine residencies), and Riverside Regional Medical Center (1			
43	Family Medicine residency and 13 Internal Medicine residencies). The department shall			
44	make supplemental payments to Carilion Medical Center for 2 Psychiatry residencies. The			
45	department shall make supplemental payments to Children's Hospital of the King's			
46	Daughters for 1 Child and Adolescent Psychiatry fellowship. The department shall make			
47	supplemental payments to Riverside Regional Medicine Center for 8 Emergency Medicine			
48	residencies. The department shall make supplemental payments to Macon and Joan Brock			
49	Virginia Health Sciences for 1 Obstetrics and Gynecology residency and to Riverside			
50	Regional Medical Center for 1 Obstetrics and Gynecology residency.			
51	VV.1. The Department of Medical Assistance Services shall work with stakeholders to			
52	review and adjust medical necessity criteria for Medicaid-funded nursing services			
53	including private duty nursing, skilled nursing, and home health. The department shall			
54	adjust the medical necessity criteria to reflect advances in medical treatment, new			
55	technologies, and use of integrated care models including behavioral supports. The			
56	department shall have the authority to amend the necessary waiver(s) and the State Plan			
57	under Titles XIX and XXI of the Social Security Act to include changes to services			
58	covered, provider qualifications, medical necessity criteria, and rates and rate			

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1	methodologies for private duty nursing. The adjustments to these services shall meet the			
2	needs of members and maintain budget neutrality by not requiring any additional expenditure			
3	of general fund beyond the current projected appropriation for such nursing services.			
4	2. The department shall have authority to implement these changes to be effective July 1,			
5	2022. The department shall also have authority to promulgate any emergency regulations			
6	required to implement these necessary changes within 280 days or less from the enactment			
7	date of this Act. The department shall submit a report and estimates of any projected cost			
8	savings to the Chairmen of the House Appropriations and Senate Finance and Appropriations			
9	Committees 30 days prior to implementation of such changes.			
10	WW.1. The Department of Medical Assistance Services (DMAS) shall have the authority to			
11	implement programmatic changes to service definitions, prior authorization and utilization			
12	review criteria, provider qualifications, and reimbursement rates for the following existing			
13	Medicaid behavioral health services: assertive community treatment, mental health partial			
14	hospitalization programs, crisis intervention and crisis stabilization services.			
15	2. The department shall have the authority to develop new service definitions, prior			
16	authorization and utilization review criteria, provider qualifications, and reimbursement rates			
17	for the following new Medicaid behavioral health services: multi-systemic therapy, family			
18	functional therapy, intensive outpatient services, mobile crisis intervention services, 23 hour			
19	temporary observation services and residential crisis stabilization unit services.			
20	3. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and			
21	reimbursement rates for the following services: assertive community treatment, multi-			
22	systemic therapy and family functional therapy.			
23	4. Effective on or after July 1, 2021, DMAS shall implement programmatic changes and			
24	reimbursement rates for the following services: intensive outpatient services, partial			
25	hospitalization programs, mobile crisis intervention services, 23 hour temporary observation			
26	services, crisis stabilization services and residential crisis stabilization unit services.			
27	5. In the development and implementation of these changes, the department shall ensure			
28	appropriate utilization and cost efficiency. Reimbursement rate changes shall be budget			
29	neutral and must not exceed the funding appropriated in the Act for these services.			
30	6. The Department of Medical Assistance Services shall, prior to the submission of any State			
31	Plan amendment or waivers to implement these paragraphs, submit a plan detailing the			
32	changes in provider rates, new services added and other programmatic changes to the			
33	Director, Department of Planning and Budget and the Chairmen of the House Appropriation			
34	and Senate Finance and Appropriations Committees.			
35	7. The department shall have the authority to promulgate emergency regulations to implement			
36	this amendment within 280 days or less from the enactment of this Act.			
37	XX. 1. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS) shall			
38	have the authority to modify Medicaid behavioral health services such that: (1) legacy			
39	services that predate the current service delivery system, including Mental Health Skill			
40	Building, Psychosocial Rehabilitation, Intensive In Home Services, and Therapeutic Day			
41	Treatment are phased out; (2) legacy youth services are replaced with the implementation of			
42	tiered community based supports for youth and families with and at-risk for behavioral health			
43	disorders appropriate for delivery in homes and schools, (3) legacy services for adults are			
44	replaced with a comprehensive array of psychiatric rehabilitative services for adults with			
45	Serious Mental Illness (SMI), including community-based and center-based services such as			
46	independent living and resiliency supports, community support teams, and psychosocial			
47	rehabilitation services, (4) legacy Targeted Case Management- SMI and Targeted Case			
48	Management- Serious Emotional Disturbance (SED) are replaced with Tiered Case			
49	Management Services. All new and modified services shall be evidence based and trauma			
50	informed. To facilitate this transition, DMAS shall have the authority to implement			
51	programmatic changes to service definitions, prior authorization and utilization review			
52	criteria, provider qualifications, and reimbursement rates for the legacy and redesigned			
53	services identified in this paragraph. DMAS shall only proceed with the provisions of this			
54	paragraph if the authorized Medicaid behavioral health modifications and programmatic			
55	changes can be implemented in a budget neutral manner within appropriation provided in this			

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1	Act for the identified legacy services. Moreover, any new or modified services shall be			
2	designed such that out-year costs are in line with the current legacy service spending			
3	projections. No new Medicaid behavioral health services or rates shall be implemented			
4	until corresponding legacy services have ended. Implementation of the redesigned services			
5	authorized in this paragraph shall be completed no later than June 30, 2026. The			
6	Department of Medical Assistance Services shall have the authority to seek federal			
7	authorization through waiver and state plan amendments under Titles XIX and XXI of the			
8	Social Security Act, as necessary, to meet the requirements of this paragraph. The			
9	department shall have authority to implement the changes authorized in this paragraph			
10	upon federal approval and prior to the completion of any regulatory process.			
11	2. The Department of Medical Assistance Services, in collaboration with the Department			
12	of Behavioral Health and Developmental Services, shall continue efforts to qualify for a			
13	section 1115 serious mental illness (SMI) waiver. The department is authorized to develop			
14	an 1115 SMI waiver application at the appropriate time. In addition to the waiver			
15	application, the department shall maintain a plan that includes any proposed service			
16	modifications, all potential fiscal implications (including cost savings) and a timeline for			
17	implementation. DMAS shall not implement any aspect of this proposed 1115 waiver			
18	without direct authorization by the General Assembly. The department shall provide the			
19	current version of the waiver plan by September 1 of each year to the Director,			
20	Department of Planning and Budget and Chairs of the House Appropriations and Senate			
21	Finance and Appropriations Committees.			
22	3. <i>The Department of Medical Assistance Services shall have the authority to add</i>			
23	<i>coverage for services provided to Medicaid beneficiaries (ages 21 through 64) during</i>			
24	<i>short term stays (not to exceed 60 days) for acute care in psychiatric hospitals or</i>			
25	<i>residential treatment settings that qualify as Institutes of Mental Disease through an 1115</i>			
26	<i>serious mental illness waiver. The department shall have the authority to implement these</i>			
27	<i>changes consistent with the effective date in the state plan amendment approved by the</i>			
28	<i>Centers for Medicare and Medicaid Services and prior to completion of any regulatory</i>			
29	<i>process in order to effect such changes.</i>			
30	4. <i>The Department of Medical Assistance Services shall review and report on all monthly</i>			
31	<i>expenditures associated with services provided through the 1115 serious mental illness</i>			
32	<i>waiver. The department shall post this information on its website on a quarterly basis.</i>			
33	<i>Data should include, but not be limited to, expenditures by service for all services</i>			
34	<i>provided through state-run freestanding psychiatric hospitals, private freestanding</i>			
35	<i>psychiatric hospitals, and residential crisis stabilization units. In addition, data should</i>			
36	<i>include the number of individuals served and expenditures by facility.</i>			
37	YY.1. Effective January 1, 2021, the Department of Medical Assistance Services shall			
38	develop and implement an actuarially sound risk adjustment model that addresses the			
39	behavioral health acuity differences among the Medicaid managed care organizations for			
40	the community well population of individuals who are dually eligible for Medicare and			
41	Medicaid currently served through the Cardinal Care program. Behavioral health services			
42	shall be defined to include the following: case management services, community			
43	behavioral health, early intervention services, and addiction and recovery treatment			
44	services. The risk adjustment shall be based on nationally accepted models, such as the			
45	Chronic Illness and Disability Payment System (COPS) or Clinical Classifications			
46	Software Refined (CCSR) and shall incorporate variables predictive of behavioral health			
47	service utilization. Managed care experience shall be utilized as the basis for the risk			
48	adjustment.			
49	2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop			
50	and implement differential capitation rates for members in behavioral health treatment			
51	versus those who are not, for the community well population of individuals who are dually			
52	eligible for Medicare and Medicaid currently served through the Cardinal Care program.			
53	The rates shall be actuarially sound and the behavioral health rates shall additionally			
54	incorporate risk adjustment to account for acuity differences amongst the managed care			
55	organizations. Behavioral health services shall be defined to include the following: case			
56	management services, community behavioral health, early intervention services, and			
57	addiction and recovery treatment services. The risk adjustment shall be based on			
58	nationally accepted models, such as The Chronic Illness and Disability Payment System			

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1	(COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate variables			
2	predictive of behavioral health service utilization. Managed care experience shall be utilized			
3	as the basis for the establishment of the capitation rates and the risk adjustment.			
4	3. The risk adjustment model and differential capitation rates in these paragraphs shall be			
5	implemented such that the impact is budget neutral.			
6	ZZ. The Department of Medical Assistance Services shall update its regulations to reflect the			
7	Department of Behavioral Health and Developmental Services licensing criteria for the			
8	American Society of Addiction Medicine (ASAM) Level of Care 4.0. The Department shall			
9	have the authority to promulgate emergency regulations to implement this amendment within			
10	280 days or less from the enactment of this Act. The department shall have the authority to			
11	implement these changes prior to completion of any regulatory process undertaken in order to			
12	effect such change.			
13	AAA. The Department of Medical Assistance Services is authorized to amend the State Plan			
14	under Title XIX of the Social Security Act to add coverage for the current procedural			
15	terminology (CPT) codes for Applied Behavioral Analysis that were added to the CPT list in			
16	January 2019, or any future updates to these CPT codes. The department shall have the			
17	authority to implement related programmatic changes to service definitions, prior			
18	authorization and utilization review criteria, provider qualifications, and reimbursement rates			
19	for the Behavioral Therapy Program. The department shall have the authority to implement			
20	these changes effective December 1, 2021, and prior to completion of any regulatory process			
21	to effect such changes.			
22	BBB. Effective July 1, 2021, the Department of Medical Assistance Services shall seek			
23	federal authority through waiver and State Plan amendments under Titles XIX and XXI of the			
24	Social Security Act, as necessary, to provide continuous coverage to enrollees for the duration			
25	of pregnancy and through 12 months postpartum. The department shall have the authority to			
26	promulgate emergency regulations to implement these amendments within 280 days or less			
27	from the enactment of this Act. The department shall have authority to implement these			
28	amendments upon federal approval and prior to the completion of any regulatory process.			
29	CCC. Effective July 1, 2021, the Department of Medical Assistance Services shall increase			
30	rates by 14.7 percent for psychiatric services to the equivalent of 110 percent of Medicare			
31	rates. The department shall have the authority to implement these reimbursement changes			
32	prior to the completion of any regulatory process to effect such changes.			
33	DDD. Effective on and after July 1, 2021, the Department of Medical Assistance Services			
34	shall amend the State Plan for Medical Assistance to modify reimbursement for nursing			
35	facility services such that the direct peer group price percentage shall be increased to 109.3			
36	percent and the indirect peer group price percentage shall be increased to 103.3 percent. The			
37	department shall have the authority to implement these changes effective July 1, 2021 and			
38	prior to the completion of any regulatory process undertaken in order to effect such change.			
39	EEE. The Department of Medical Assistance Services shall amend the State Plan for Medical			
40	Assistance to provide that any nursing facility which thereafter loses its Medicaid capital			
41	reimbursement status as a hospital-based nursing facility because a replacement hospital was			
42	built at a different location and Medicare rules no longer allow the nursing home's cost to be			
43	included on the hospital's Medicare cost report shall have its first fair rental value (FRV)			
44	capital payment rate set at the maximum FRV rental rate for a new free-standing nursing			
45	facility with the date of acquisition for its capital assets being the date the replacement			
46	hospital is licensed. The department shall have the authority to implement these			
47	reimbursement changes effective July 1, 2021 and prior to the completion of the regulatory			
48	process.			
49	FFF. Effective July 1, 2022, the department shall amend the State Plan for Medical Assistance			
50	to establish a new direct and indirect care peer group for nursing facilities operating with at			
51	least 80% of the resident population having one or more of the following diagnoses:			
52	quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In			
53	addition, a qualifying facility must have at least 90% Medicaid utilization and a case mix			
54	index of 1.15 or higher in fiscal year 2014. The department shall utilize the data from the most			
55	recent rebasing to make this change effective for fiscal year 2023 and subsequent rate years			
56	until this change is incorporated into the next scheduled rebasing. This change shall not affect			

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1	rates established in the most recent rebasing for facilities in any other direct and indirect			
2	care peer groups. The department shall have the authority to implement this			
3	reimbursement change prior to completion of any regulatory process in order to effect			
4	such change. To the extent federal approval requires alternative approaches to achieve the			
5	same general results, the department shall have the authority to follow the federal			
6	guidance effecting this change.			
7	GGG. The Department of Medical Assistance Services shall amend the State Plan for			
8	Medical Assistance to establish Specialized Care operating rates for fiscal years 2021,			
9	2022 and 2023 by inflating the fiscal year 2020 rates using Virginia nursing home			
10	inflation. After fiscal year 2023, the department shall revert to the existing prospective			
11	methodology. The department has the authority to implement this change notwithstanding			
12	current regulations and consistent with the approved State Plan amendment.			
13	HHH. The Department of Medical Assistance Services shall require Medicaid managed			
14	care organizations to reimburse at no less than 90 percent of the state Medicaid program			
15	Durable Medical Equipment fee schedule for the same service or item of durable medical			
16	equipment, prosthetics, orthotics, and supplies. The department shall have the authority to			
17	implement this reimbursement change effective July 1, 2021 and prior to the completion			
18	of any regulatory process undertaken in order to effect such change.			
19	III. The Department of Medical Assistance Services shall adjust the post eligibility special			
20	earnings allowance for individuals in the CCC Plus, Community Living, Family and			
21	Individual Support and Building Independence waiver programs to incentivize			
22	employment for individuals receiving waiver services. DMAS shall lower the number of			
23	hours from at least eight hours but less than 20 hours per week requirement to at least four			
24	hours but less than 20 hours per week. The Special Earnings Allowance for waiver			
25	participants allows a percentage of earned income to be disregarded when calculating an			
26	individual's contribution to the cost of their waiver services when earning income. The			
27	current requirement is at least eight hours but less than 20 hours per week for a disregard			
28	of up to 200 percent of Supplemental Security Income (SSI) and a disregard of up to 300			
29	percent for individuals that work 20 hours or more per week.			
30	JJJ.1. Effective May 1, 2021, the Department of Medical Assistance Services shall			
31	increase the rates for agency- and consumer-directed personal care, respite and companion			
32	services in the home and community-based services waivers and Early Periodic Screening,			
33	and Diagnosis and Treatment (EPSDT) program by 6.4 percent. The department shall			
34	have the authority to implement these changes prior to completion of any regulatory			
35	process undertaken in order to effect such change.			
36	2. Effective January 1, 2022, the Department of Medical Assistance Services shall			
37	increase the rates for agency- and consumer-directed personal care, respite and companion			
38	services in the home and community-based services waivers and Early Periodic Screening,			
39	and Diagnosis and Treatment (EPSDT) program by 12.5 percent. The department shall			
40	have the authority to implement these changes prior to completion of any regulatory			
41	process undertaken in order to effect such change.			
42	KKK. Effective July 1, 2021, the Department of Medical Assistance Services shall amend			
43	the State Plan for Medical Assistance to increase the practitioner rates for			
44	anesthesiologists to reflect the equivalent of 70 percent of the 2019 Medicare rates. The			
45	department shall ensure through its contracts with managed care organizations that the rate			
46	increase is reflected in their rates to providers. The department shall have the authority to			
47	implement these reimbursement changes prior to the completion of any regulatory process			
48	undertaken in order to effect such changes.			
49	LLL. The Department of Medical Assistance Services shall have the authority to amend			
50	the State Plan for Medical Assistance or any waiver under Title XIX of the Social Security			
51	Act to increase the income eligibility for participation in the Medicaid Works program to			
52	138 percent of the Federal Poverty Level. The department shall have the authority to			
53	implement this change prior to the completion of the regulatory process necessary to			
54	implement such change.			
55	MMM. Effective July 1, 2021, the Department of Medical Assistance Services shall			
56	increase rates for skilled and private duty nursing services to 80 percent of the benchmark			

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1	rate developed by the department and consistent with the appropriation available for this				
2	purpose. The department shall have the authority to implement these changes prior to the				
3	completion of any regulatory process to effect such changes.				
4	NNN. Effective, January 1, 2021, the Department of Medical Assistance Services shall amend				
5	the State Plan for Medical Assistance under Title XIX of the Social Security Act, and any				
6	necessary waivers, to authorize time and a half up to eight hours and effective July 1, 2021,				
7	up to 16 hours for a single attendant who works more than 40 hours per week for attendants				
8	providing Medicaid-reimbursed consumer-directed (CD) personal assistance, respite and				
9	companion services. The department shall have authority to implement this provision prior to				
10	the completion of any regulatory process undertaken in order to effect such change.				
11	OOO. Effective July 1, 2021, the Department of Medical Assistance Services shall have the				
12	authority to amend the State Plan of Medical Assistance under Title XIX of the Social				
13	Security Act to provide a comprehensive dental benefit to adults. The department shall work				
14	with its Dental Advisory Committee, including members of the Virginia Dental Association,				
15	the Virginia Health Catalyst, the Virginia Commonwealth University School of Dentistry, the				
16	Virginia Dental Hygienists Association, the Virginia Health Care Association, a				
17	representative of the developmental and intellectual disability community, the Virginia				
18	Department of Health and the administrator of the Smiles for Children program to develop the				
19	benefit. The benefit shall be modeled after the existing benefit for pregnant women. The				
20	benefit shall include preventive and restorative services and shall not include any cosmetic				
21	services or orthodontic services. The Dental Advisory Committee shall design a benefit that				
22	does not exceed the appropriated funds to provide such services. The department shall work				
23	with its dental benefit administrator, the Virginia Dental Association, the Virginia Association				
24	of Free and Charitable Clinics, the Virginia Community Healthcare Association and other				
25	stakeholders to ensure an adequate network of providers and awareness among beneficiaries.				
26	The department shall have authority to promulgate emergency regulations to implement these				
27	changes within 280 days or less from the enactment date of this Act.				
28	PPP. The Department of Medical Assistance Services, in collaboration with the Virginia				
29	Department of Social Services, state workforce agencies and programs, and appropriate				
30	stakeholders, shall develop a referral system designed to connect current and newly eligible				
31	Medicaid enrollees to employment, training, education assistance and other support services.				
32	The department shall review current federal law and regulations that may allow, through State				
33	Plan amendments, contracts, or other policy changes, the department to support such a referral				
34	program. The department shall provide new enrollees in the Medicaid program, that have				
35	been identified as being potentially unemployed or underemployed with information on all				
36	available state and federal programs available to them that offer training, education assistance				
37	or other types of employment support services. The department shall work with its contracted				
38	managed care organizations to facilitate referrals to employment related services. To the				
39	degree that resources are available in other state agencies or from federal grants to support the				
40	referral program and existing authority permits such use, the department shall coordinate the				
41	use of such programs to provide assistance to Medicaid enrollees.				
42	QQQ.1. The Department of Medical Assistance Services shall increase nursing home and				
43	specialized care per diem rates by \$20 per day per patient effective until June 30, 2021, and				
44	by \$15 per day effective July 1, 2021. Such adjustment shall be made through existing				
45	managed care capitation rates as a mandated specified rate increase. DMAS shall adjust				
46	capitation rates to account for the nursing facility rate increase. The department shall have the				
47	authority to file all necessary regulatory authorities without delay, make any necessary				
48	contract changes, and implement these reimbursement changes without regard to existing				
49	regulations. The specified rate increase in this paragraph applies across fee-for-service and				
50	Medicaid managed care.				
51	2.a. The Department of Medical Assistance Services (DMAS) shall work with appropriate				
52	nursing facility (NF) stakeholders and the Cardinal Care managed care organizations (MCOs)				
53	to develop a unified, value-based purchasing (VBP) program that includes enhanced funding				
54	for facilities that meet or exceed performance and/or improvement thresholds as developed,				
55	reported, and consistently measured by DMAS in cooperation with participating facilities.				
56	The methodology and timing for the Virginia nursing facility VBP program, including				
57	structures for nursing facility performance accountability and disbursement of earned				
58	financial incentives, shall be completed no later than December 31, 2021, with the program				

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1	targeted to begin no later than July 1, 2022. Nursing facility performance evaluation under			
2	the program shall prioritize maintenance of adequate staffing levels and avoidance of			
3	negative care events, such as hospital admissions and emergency department visits. The			
4	program may also consider performance evaluation in the areas of preventive care,			
5	utilization of home and community-based services, including community transitions, and			
6	other relevant domains of care.			
7	b. During the first year of this program, half of the available funding shall be distributed to			
8	participating nursing facilities to be invested in functions, staffing, and other efforts			
9	necessary to build their capacity to enhance the quality of care furnished to Medicaid			
10	members. This funding shall be administered as a Medicaid rate add-on in the same			
11	manner as in paragraph 1. above. The remaining funding shall be allocated based on			
12	performance criteria as designated under the nursing facility VBP program. The amount of			
13	funding devoted to nursing facility quality of care investments shall be 25 percent of			
14	available funding in the second year of the program before the program transitions to			
15	payments based solely on nursing facility performance criteria in the third year of the			
16	program. In the third year of this program, such funds as appropriated for this purpose			
17	shall be fully disbursed according to the aforementioned unified VBP arrangement to			
18	participating nursing facilities that qualify for the enhanced funding.			
19	c. The department shall convene the stakeholders no less than annually through at least the			
20	first two years of the program to review program progress and discuss potential			
21	modifications to components of the arrangement, including, but not limited to, timing of			
22	enhanced payments, performance metrics, and threshold determinations. The department			
23	shall implement the necessary regulatory changes and other necessary measures to be			
24	consistent with federal approval of any appropriate changes to the State Plan or relevant			
25	waivers thereof, and prior to the completion of any regulatory process undertaken to effect			
26	such change.			
27	d. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year			
28	from the general fund and \$20,807,998 the first year and \$20,807,998 the second year			
29	from nongeneral funds shall be provided to increase nursing facility value-based payments			
30	effective July 1, 2024 pursuant to paragraph QQQ.2.b. in this item. To the extent that this			
31	increase each year meets or exceeds the amount otherwise required under clause 3 of			
32	Chapters 482 and 438 of the 2023 Acts of Assembly, this increase shall be considered to			
33	satisfy that requirement.			
34	<i>e. The department shall work with stakeholders to develop recommendations on modifying</i>			
35	<i>the timing and structure of the value-based payment (VBP) program's metric-based</i>			
36	<i>payment methodology. Recommendations will consider alternatives to the existing annual</i>			
37	<i>retrospective lump sum payment arrangement. These will include, but are not limited to,</i>			
38	<i>the structure and frequency of payments to ensure that the annual appropriation to the</i>			
39	<i>VBP program will not be overspent. The department's work with stakeholders shall be</i>			
40	<i>completed by November 1, 2025, and the department shall report its findings to the</i>			
41	<i>Governor and the Chairs of the House Appropriations and Senate Finance and</i>			
42	<i>Appropriations Committees by December 15, 2025.</i>			
43	RRR. The Department of Medical Assistance Services shall seek federal authority through			
44	waiver and State Plan amendments under Titles XIX and XXI of the Social Security Act			
45	to expand the definition of durable medical equipment per 42 CFR 440.70 (b) (3), so that			
46	the definition is no longer limited to items primarily used in the home but also extends to			
47	any setting where normal activities take place. The Department shall have the authority to			
48	promulgate emergency regulations to implement this amendment within 280 days or less			
49	from the enactment of this Act. The department shall have the authority to implement			
50	these changes prior to completion of any regulatory process undertaken in order to effect			
51	such change.			
52	SSS. The Department of Medical Assistance Services shall amend the State Plan for			
53	Medical Assistance to authorize the reimbursement, using a budget neutral methodology,			
54	of pharmacy-administered immunizations for all vaccinations covered under the medical			
55	benefit for Medicaid members. Reimbursement for fee-for-service members shall be the			
56	cost of the vaccine plus an administration fee not to exceed \$16. Reimbursement for			
57	pharmacy-administered vaccinations for pediatric Medicaid members eligible for free			

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1	vaccinations through the Vaccines For Children (VFC) program shall include only the			
2	administration fee. The department is authorized to set the administration fee for COVID-19			
3	vaccines at the same level as Medicare reimbursement for such vaccines. The Department			
4	shall promulgate regulations to become effective within 280 days or less from the enactment			
5	date of this Act to implement this change.			
6	TTT. The Department of Medical Assistance Services shall amend the State Plan for Medical			
7	Assistance to authorize coverage for clinically appropriate audio-only services, provider-to-			
8	provider consultations, store-and-forward, and virtual check-ins with patients. The			
9	Department shall promulgate regulations to become effective within 280 days or less from the			
10	enactment date of this Act to implement this change.			
11	UUU. The Department of Medical Assistance Services shall amend the State Plan for Medical			
12	Assistance to authorize coverage of community doula services for Medicaid-enrolled pregnant			
13	women. Services shall include up to 8 prenatal/postpartum visits, and support during labor			
14	and delivery. The department shall also implement up to two linkage-to-care incentive			
15	payments for postpartum and newborn care.			
16	VVV. The Department of Medical Assistance Services (DMAS) shall have the authority to			
17	make necessary changes to waivers and/or the Medicaid State Plan to ensure that all adult			
18	Medicaid members have access to COVID-19 vaccinations. The department shall have the			
19	authority to implement such changes effective upon passage of this Act, and prior to the			
20	completion of any regulatory process undertaken in order to effect such changes.			
21	WWW. The Department of Medical Assistance Services shall amend the Medicaid and CHIP			
22	State Plans to authorize prescriptions of contraceptives up to a 12-month supply for eligible			
23	beneficiaries in the Medicaid and CHIP programs. The department shall have the authority to			
24	promulgate emergency regulations to implement these amendments within 280 days or less			
25	from the enactment of this Act.			
26	XXX. The Department of Medical Assistance Services, in coordination with the Department			
27	of Behavioral Health and Developmental Services, shall submit a request to the Centers for			
28	Medicare and Medicaid Services to amend its 1915(c) Home & Community-Based Services			
29	(HCBS) waivers to allow telehealth and virtual and/or distance learning as a permanent			
30	service option and accommodation for individuals on the Community Living, Family and			
31	Individual Services and Building Independence Waivers. The amendment, at a minimum,			
32	shall include all services currently authorized for telehealth and virtual options during the			
33	COVID-19 pandemic. The departments shall actively work with the established			
34	Developmental Disability Waiver Advisory Committee and other appropriate stakeholders in			
35	the development of the amendment including service elements and rate methodologies. The			
36	department shall have the authority to implement these changes prior to the completion of the			
37	regulatory process.			
38	YYY. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
39	authority to increase the rates for agency- and consumer-directed personal care, respite and			
40	companion services by 7.5 percent to reflect additional increases in the state minimum wage			
41	while maintaining the existing differential between consumer-directed and agency-directed			
42	rest-of-state rates as well as the northern Virginia and rest-of-state rates. The department shall			
43	have the authority to implement these changes prior to completion of any regulatory process			
44	to effect such change.			
45	ZZZ. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
46	authority to amend the State Plan under Title XIX of the Social Security Act, and any waivers			
47	thereof as necessary to amend coverage of preventive services for adult, full-benefit Medicaid			
48	individuals who are not enrolled pursuant to the Patient Protection and Affordable Care Act			
49	(PPACA) to align with the preventive services coverage provided under the PPACA. The			
50	department shall have the authority to implement these changes prior to the completion of any			
51	regulatory process to effect such changes.			
52	AAAA. The Department of Medical Assistance Services shall amend the state plans under			
53	Titles XIX and XXI of the Social Security Act, and any waivers thereof as necessary to			
54	remove <i>all cost sharing, including co-payments, co-insurance, and deductibles</i> for enrollees.			
55	Such change shall be effective April 1, 2022, or upon expiration of the federal public health			
56	emergency related to the Coronavirus Disease 2019 (COVID-19) pandemic, whichever is			

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1	earlier. The department shall have the authority to implement this change prior to the			
2	completion of any regulatory process to effect such changes.			
3	BBBB.1. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS)			
4	shall have the authority to increase Medicaid Title XIX and CHIP Title XXI			
5	reimbursement rates for dental services by 30 percent. The department shall have the			
6	authority to implement these reimbursement changes prior to the completion of any			
7	regulatory process to effect such changes.			
8	2. Effective July 1, 2024, the Department of Medical Assistance Services shall have the			
9	authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for			
10	dental services by three percent. The department shall have the authority to implement			
11	these changes prior to completion of any regulatory process undertaken in order to effect			
12	such change.			
13	CCCC. Effective July 1, 2022, the Department of Medical Assistance Services shall have			
14	the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for			
15	physician primary care services, excluding those provided in emergency departments, to			
16	80 percent of the federal FY 2021 Medicare equivalent as calculated by the department			
17	and consistent with the appropriation available for this purpose. The department shall have			
18	the authority to implement these changes prior to the completion of any regulatory process			
19	to effect such changes.			
20	DDDD.1. Appropriation amounting to \$175,793,045 in FY 2023 and \$201,197,348 in FY			
21	2024 from the general fund and \$182,060,495 in FY 2023 and \$208,539,425 in FY 2024			
22	from nongeneral funds was provided to increase Developmental Disability (DD) waiver			
23	rates set forth in the following paragraph.			
24	2. Effective July 1, 2022, the Department of Medical Assistance Services shall have the			
25	authority to update the rates for DD waiver services using the most recent rebasing			
26	estimates, based on their review of the model assumptions as appropriate and consistent			
27	with efficiency, economy, quality and sufficiency of care and reported no later than July 1,			
28	2022. Rates shall be increased according to Tiered payments contained in the rebasing			
29	model, where appropriate for the type of service provided. Rates shall be increased for			
30	Group Homes, Sponsored Residential, Supported Living, Independent Living Supports,			
31	In-home Supports, Community Engagement, Community Coaching, Therapeutic			
32	Consultation, Private Duty and Skilled Nursing, Group Day Support, Group Supported			
33	Employment, Workplace Assistance, Community Guide, DD Case Management and			
34	Benefits Planning. The department shall have the authority to implement these changes			
35	prior to completion of any regulatory process to effect such change.			
36	EEEE. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS)			
37	shall have the authority to increase Medicaid Title XIX and CHIP Title XXI			
38	reimbursement rates for obstetrics and gynecology covered services by 15 percent. The			
39	department shall have the authority to implement these reimbursement changes prior to			
40	the completion of any regulatory process to effect such changes.			
41	FFFF. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS)			
42	shall have the authority to increase reimbursement rates for children's covered vision			
43	services for Medicaid Title XIX and CHIP XXI programs by 30 percent. The department			
44	shall have the authority to implement these reimbursement changes prior to the			
45	completion of any regulatory process to effect such changes.			
46	GGGG.1. The Department of Medical Assistance Services shall seek federal authority			
47	through waiver and State Plan amendments under Titles XIX and XXI of the Social			
48	Security Act to allow enrollment in a Medicaid managed care plan for individuals who are			
49	Medicaid eligible 30 days prior to release from incarceration. The department shall modify			
50	its contracts with managed care organizations to require a video or telephone conference			
51	with incarcerated individuals that are enrolled in a managed care plan in order to create a			
52	transition plan during the 30 days prior to release from incarceration. The department shall			
53	have the authority to promulgate emergency regulations to implement this amendment			
54	within 280 days or less from the enactment of this Act.			
55	2. The Department of Medical Assistance Services shall have the authority to make any			

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1	<i>necessary managed care contract changes and to amend the state plans under Titles XIX and</i>			
2	<i>XXI of the Social Security Act, and any waivers thereof, as necessary to provide covered</i>			
3	<i>services, including screenings, diagnostic services, and targeted case management, in the 30</i>			
4	<i>days pre-release and immediately post-release to eligible incarcerated youth and young</i>			
5	<i>adults in accordance with section 5121 of the federal Consolidated Appropriations Act of</i>			
6	<i>2023. The department shall have the authority to implement this change prior to the</i>			
7	<i>completion of any regulatory process.</i>			
8	HHHH. The Department of Medical Assistance Services shall amend the State Plan for			
9	Medical Assistance to authorize coverage for medically necessary general anesthesia and			
10	hospitalization or facility charges of a facility licensed to provide outpatient surgical			
11	procedures for dental care provided to a Medicaid enrollee who is determined by a licensed			
12	dentist in consultation with the enrollee's treating physician to require general anesthesia and			
13	admission to a hospital or outpatient surgery facility to effectively and safely provide dental			
14	care to an enrollee age ten or younger. The department shall have the authority to implement			
15	this change effective July 1, 2022 and prior to the completion of any regulatory process to			
16	effect such change.			
17	IIII. Effective July 1, 2022, the Department of Medical Assistance Services shall increase			
18	Medicaid rates for peer recovery and family support services in private and public			
19	community-based recovery services settings from \$6.50 to \$13.00 per 15 minutes for			
20	individuals and from \$2.70 to \$5.40 per 15 minutes for groups.			
21	JJJJ. Effective July 1, 2022, the Department of Medical Assistance Services is authorized to			
22	increase rates by 12.5%, relative to the rates in effect prior to July 1, 2021, for: (i) adult day			
23	health care; (ii) consumer-directed facilitation services; (iii) crisis supervision, crisis			
24	stabilization and crisis support services; (v) transition coordinator services; (vi) mental health			
25	and early intervention case management services; and (vii) community behavioral health and			
26	habilitation services. The department shall have the authority to implement these changes			
27	prior to the completion of any regulatory process undertaken in order to effect such change.			
28	The department shall include any and all Early Periodic Screening Diagnosis and Treatment			
29	(EPSDT) Therapeutic Group Homes in such rate increase effective January 1, 2024,			
30	regardless of the number of providers and whether or not such facilities were previously			
31	included in the list of eligible procedure and revenue codes provided in the Medicaid Bulletin			
32	to Providers of Home and Community Based Services Waivers (HCBS) and EPSDT services			
33	participating in Virginia Medical Assistance Programs and Medicaid Managed Care			
34	Organizations (MCOs) dated October 16, 2021. The department shall have the authority to			
35	implement these changes prior to completion of any regulatory process undertaken in order to			
36	effect such change.			
37	KKKK. Contingent on approval by the Centers for Medicare and Medicaid Services (CMS),			
38	the Department of Medical Assistance Services (DMAS) shall allow legally responsible			
39	individuals (parents of children under age 18 and spouses) to provide personal care/personal			
40	assistance services and be paid for those services. Any legally responsible individual who is a			
41	paid aide or attendant for personal care/personal assistance services shall meet all the same			
42	requirements as other aides or attendants. The department shall have the authority to			
43	implement these changes effective July 1, 2022 and prior to completion of any regulatory			
44	process to effect such change.			
45	LLLL. Effective for dates of service on or after January 1, 2024, the Department of Medical			
46	Assistance Services shall increase the reimbursement rates for Early Intervention services,			
47	excluding case management, by 12.5 percent for all children under age three enrolled in Early			
48	Intervention in Virginia Medicaid.			
49	MMMM.1. Effective January 1, 2024, the Department of Medical Assistance Services shall			
50	increase rates by 10 percent for the following Medicaid-funded community-based services:			
51	Intensive In-Home, Mental Health Skill Building, Psychosocial Rehabilitation, Therapeutic			
52	Day Treatment, Outpatient Psychotherapy, Peer Recovery Support Services -- Mental Health.			
53	2. Effective January 1, 2024, the Department of Medical Assistance Services shall increase			
54	rates by 10 percent for the following Medicaid-funded community-based services:			
55	Comprehensive Crisis Services (which include 23-hour Crisis Stabilization, Community			
56	Stabilization, Crisis Intervention, Mobile Crisis Response, and Residential Crisis			
57	Stabilization), Assertive Community Treatment, Mental Health - Intensive Outpatient, Mental			

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1	Health - Partial Hospitalization, Family Functional Therapy and Multisystemic Therapy.			
2	NNNN. The Department of Medical Assistance Services shall increase the rates for mental			
3	health partial hospitalization from a per diem rate of \$250.62 to \$500.00 and shall increase			
4	the rate for mental health intensive outpatient programs from a per diem of \$159.20 to			
5	\$250.00. The department shall have the authority to implement this reimbursement change			
6	effective January 1, 2024, and prior to the completion of any regulatory process			
7	undertaken in order to effect such change.			
8	OOOO. Effective January 1, 2024, the Department of Medical Assistance Services is			
9	authorized to amend the State Plan for Medical Assistance Services to: (i) extend the age			
10	limitation for children receiving fluoride varnish from non-dental providers from "through			
11	age 3" to "through age 5"; (ii) remove the current limitation on the number of times a			
12	dentist can bill the behavioral management code when treating adults with disabilities; (iii)			
13	provide payment for crowns for patients who received root canal therapy prior to			
14	becoming a Medicaid beneficiary; and (iv) provide reimbursement for pre-treatment			
15	evaluations performed by dentists treating patients requiring deep sedation or general			
16	anesthesia to mirror the Centers for Medicare and Medicaid Services (CMS) guidelines.			
17	The department shall have the authority to implement these changes consistent with the			
18	effective date in the State Plan amendment approved by CMS and prior to the completion			
19	of any regulatory process undertaken in order to effect such change.			
20	PPPP. Effective January 1, 2024, the Department of Medical Assistance Services shall			
21	have the authority to increase the rates for agency and consumer-directed personal care,			
22	respite and companion services by five percent. The department shall have the authority to			
23	implement these changes prior to completion of any regulatory process to effect such			
24	change.			
25	QQQQ. The Department of Medical Assistance Services shall amend its regulations and			
26	guidance on weight loss drugs to require service authorization for covered weight loss			
27	drugs to ensure appropriate utilization. The department shall have authority to implement			
28	these provisions prior to the completion of any regulatory process undertaken in order to			
29	effect such change.			
30	RRRR. Effective January 1, 2024, the Department of Medical Assistance Services shall			
31	have the authority to amend the State Plan under Title XIX of the Social Security Act to			
32	provide reimbursement for the provision of behavioral health services that are classified			
33	by a Current Procedural Terminology code as collaborative care management services.			
34	SSSS. Effective for dates of service on or after July 1, 2024, the Department of Medical			
35	Assistance Services shall update the reimbursement methodology for outpatient			
36	rehabilitation services to the Resource Based Relative Value Scale. Any changes to the			
37	reimbursement methodology shall be budget neutral. To ensure and maintain budget			
38	neutrality, a budget neutrality factor shall be applied to any rate calculations.			
39	TTTT.1. Effective July 1, 2024, pursuant to the authority granted in 42 USC 1396r-8			
40	Payment for Covered Outpatient Drugs, the Department of Medical Assistance Services			
41	shall amend the State Plan for Medical Assistance Services and 12VAC30-50-520 to no			
42	longer cover weight loss medication when prescribed for weight loss except: (i) in those			
43	instances where an individual has a body mass index (BMI) greater than 40; (ii) in those			
44	instances where an individual has a BMI greater than 37 and has at least one of the			
45	following weight-related comorbid conditions: hypertension; Type II Diabetes Mellitus; or			
46	Dyslipidemia; or (iii) if it is a traditional weight loss medication prescribed for weight loss			
47	as FDA approved, excluding Glucagon-like peptide-1 drugs and any other newer weight			
48	loss medications. The department shall have the authority to promulgate emergency			
49	regulations to implement this amendment within 280 days or less from the enactment of			
50	this Act. The department shall have authority to implement this amendment upon federal			
51	approval and prior to the completion of any regulatory process undertaken in order to			
52	effect such change.			
53	TTTT.2. Effective July 1, 2025, pursuant to the authority granted in 42 USC 1396r-8			
54	Payment for Covered Outpatient Drugs, the Department of Medical Assistance Services			
55	shall amend the State Plan for Medical Assistance Services and 12VAC30-50-520 to cover			
56	weight loss medication when prescribed for weight loss (i) in those instances where an			

ITEM 288.	Item Details(\$)		Appropriations(\$)	
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1	<i>individual has a body mass index (BMI) of 35 or greater at the time at the time of being</i>			
2	<i>prescribed the requested weight loss drug; or (ii) in those instances where an individual has a</i>			
3	<i>BMI greater than 30 at the time of being prescribed the requested weight loss drug and has at</i>			
4	<i>least one of the following weight-related comorbid conditions: hypertension, Type II Diabetes</i>			
5	<i>Mellitus, or Dyslipidemia; and the individual has tried but was unsuccessful losing weight</i>			
6	<i>through a comprehensive lifestyle program for at least six months prior to the request for</i>			
7	<i>drug therapy, that included a calorie deficit of approximately 30 percent for at least six</i>			
8	<i>months, and an exercise goal of completing 150 minutes of exercise per week has been</i>			
9	<i>achieved for at least six months (or exercise requirements cannot be met due to clinical</i>			
10	<i>limitations); and the individual was unable to achieve at least a five percent weight reduction</i>			
11	<i>with calorie deficit goals, exercise goals, and behavior therapy. The department shall have</i>			
12	<i>the authority to promulgate emergency regulations to implement this amendment within 280</i>			
13	<i>days or less from the enactment of this act. The department shall have authority to implement</i>			
14	<i>this amendment upon federal approval and prior to the completion of any regulatory process</i>			
15	<i>undertaken in order to effect such change.</i>			
16	UUUU. The Department of Medical Assistance Services (DMAS) shall seek federal authority			
17	through waiver and State Plan amendments under Titles XIX and XXI of the Social Security			
18	Act to implement telehealth service delivery options under the Developmental Disability			
19	Waivers for the following services: Benefits Planning, Community Coaching, Community			
20	Engagement, Community Guide, Group Day Services, Group and Individual Supported			
21	Employment, Independent Living Supports, Individual and family/caregiver training, In-home			
22	Support Services, Peer Mentoring, Service Facilitation, Therapeutic Consultation, and			
23	Workplace Assistance services. However, DMAS authority is limited to those regulatory			
24	changes needed to define service delivery and claims processing requirements for those			
25	virtual support services currently authorized by the Appropriation Act or Code of Virginia.			
26	Moreover, any such changes shall be budget neutral and not increase costs. The department			
27	shall have the authority to amend the Developmental Disability Waivers through the Centers			
28	for Medicare and Medicaid Services and to promulgate emergency regulations to implement			
29	these changes within 280 days or less from the enactment of this Act.			
30	VVVV. The Department of Medical Assistance Services (DMAS) shall seek federal authority			
31	through State Plan amendments under Titles XIX and XXI of the Social Security Act to			
32	expand provider qualifications such that individuals working on their required hours of			
33	supervision for certification through the Department of Behavioral Health and Developmental			
34	Services (DBHDS) to be eligible for registration through the Department of Health			
35	Professions (DHP), may be approved as Medicaid provider type for the provision of mental			
36	health and substance use disorder peer supported services. In addition, to increase access to			
37	peer recovery services, DMAS is authorized to adjust caseload limits for peer recovery			
38	specialists to align with DBHDS and DHP and revised policies to reflect the need to operate			
39	within a crisis or emergency room setting. DMAS shall ensure that any provider caseload			
40	limit increase does not have any adverse impact on quality of care or program integrity. The			
41	department shall have the authority to promulgate emergency regulations to implement these			
42	changes within 280 days or less from the enactment of this Act.			
43	WWWW. The Department of Medical Assistance Services (DMAS) shall implement a			
44	process no later than January 1, 2025 for Federally Qualified Health Centers (FQHCs) to			
45	notify the department of any changes in the scope of services offered by a FQHC, pursuant to			
46	Section 1902(bb)(3) of 42 U.S.C. 1396a. Notifications of changes in the scope of services			
47	shall be submitted no later than October 1, 2024 for timely filing allowed by applicable			
48	federal law. Thereafter, notification must be received within 12 months of the increase or			
49	decrease in the scope of services by the FQHC. The department is authorized to reimburse			
50	FQHCs for unreimbursed costs, as allowed by the applicable federal law, prior to an initial			
51	request for a change in scope under the new process.			
52	XXXX. Effective July 1, 2024, the Department of Medical Assistance Services shall have the			
53	authority to update the rates for consumer-directed facilitation services based on the most			
54	recent rebasing estimates as follows: Consumer Directed (CD) Management Training shall be			
55	increased to \$90.14 per hour in Northern Virginia and to \$80.91 per hour in the rest of the			
56	state; CD Initial Comprehensive Visit shall be increased to \$360.54 per visit in Northern			
57	Virginia and to \$323.64 per visit in the rest of the state; CD Routine Visit shall be increased to			
58	\$112.67 per visit in Northern Virginia and to \$101.14 per visit in the rest of the state; and CD			
59	Reassessment Visit shall be increased to \$180.27 per visit in Northern Virginia and to			

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1	\$161.82 per visit in the rest of the state. The department shall have the authority to			
2	implement these changes prior to completion of any regulatory process to effect such			
3	change.			
4	YYYY. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS)			
5	shall set the reimbursement rate to 100 percent of the Medicare rural rates or 100 percent			
6	of non-rural rates if a rural rate does not exist for specific Durable Medical Equipment			
7	(DME) products, including enteral products and supplies and in the following categories			
8	in the DMAS fee schedule for Feeding Kits and Tubes and Nutrition Kits/Feeding Tubes.			
9	DMAS shall have the authority to implement these changes prior to completion of any			
10	regulatory process undertaken in order to effect such change.			
11	ZZZZ. Effective July 1, 2024, the Department of Medical Assistance Services shall			
12	increase the rates for peer mentoring consistent with the most recent rate study by Burns			
13	and Associates.			
14	AAAAA. The Department of Medical Assistance Services shall develop guidelines for a			
15	statewide Collaborative Care Model program. The department shall submit a report on			
16	progress developing and implementing the guidelines annually by October 1 to the Joint			
17	Commission on Health Care and the Chairs of the House Appropriations and Senate			
18	Finance and Appropriations Committees.			
19	BBBBB. Out of this appropriation, \$95,000,000 from the general fund the first year is			
20	authorized to be provided to the Department of Medical Assistance Services (DMAS) if			
21	the general fund amounts in Item 288 of this act are insufficient to pay all Medicaid costs			
22	in the fiscal year due to higher than expected program enrollment. The Director,			
23	Department of Planning and Budget (DPB), shall unallot this appropriation until such time			
24	the Director of DMAS can demonstrate that the general fund appropriation is insufficient			
25	to meet all obligations for the fiscal year. In the first year, if the Director of DMAS			
26	notifies DPB that payments in the Medicaid program were delayed from fiscal year 2024			
27	into fiscal year 2025 due to insufficient funding, the Director of DPB shall have the			
28	authority to allot the general fund share of that shortfall to cover those payments in fiscal			
29	year 2025. The Director of DPB shall notify the Chairs of the House Appropriations and			
30	Senate Finance and Appropriations Committee within five days of any allotment of			
31	appropriation pursuant to these provisions.			
32	CCCCC. The Department of Medical Assistance Services (DMAS) shall modify			
33	requirements for Consumer-Directed Services Facilitators to eliminate the requirement			
34	that individuals providing these services have an Associate's or Bachelor's Degree in order			
35	to provide services. Work experience shall be listed as sufficient in the list of			
36	requirements. The department shall have the authority to implement these changes prior to			
37	completion of any regulatory process undertaken in order to effect such change.			
38	DDDDD. The Department of Medicaid Assistance Services shall have the authority to			
39	draw down federal funds to cover unreimbursed Medicaid costs for services provided by			
40	nonstate government-owned nursing facilities as certified by the provider through cost			
41	reports not to exceed the upper payment limit for each nursing facility. The department			
42	shall have the authority to implement this reimbursement change prior to completion of			
43	any regulatory process in order to effect such change.			
44	EEEEEE. Effective July 1, 2024, the Department of Medical Assistance Services (DMAS)			
45	shall have the authority to amend the State Plan for Medical Assistance to increase the per			
46	diem rates paid to therapeutic group homes (TGH) that accept children requiring early and			
47	periodic screening, diagnosis, and treatment (EPSDT) services by 50 percent.			
48	FFFFFF.1. Effective July 1, 2024, the Department of Medical Assistance Services shall			
49	have the authority to update the rates for DD waiver services by three percent for Group			
50	Homes, Sponsored Residential, Supported Living, Independent Living Supports, In-home			
51	Supports, Community Engagement, Community Coaching, Therapeutic Consultation,			
52	Private Duty and Skilled Nursing, Group Day Support, Group Supported Employment,			
53	Workplace Assistance, Community Guide, and Benefits Planning. The department shall			
54	have the authority to implement these changes prior to completion of any regulatory			
55	process to effect such change.			

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		First Year FY2025	Second Year FY2026
1	2. Effective July 1, 2025, the Department of Medical Assistance Services shall have the		
2	authority to update the rates for DD waiver services by three percent for Group Homes,		
3	Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports,		
4	Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and		
5	Skilled Nursing, Group Day Support, Group Supported Employment, Workplace Assistance,		
6	Community Guide, and Benefits Planning. The department shall have the authority to		
7	implement these changes prior to completion of any regulatory process to effect such change.		
8	GGGGG.1. Effective July 1, 2024, DMAS shall increase the rates for agency- and consumer-		
9	directed personal care, respite and companion services in the home and community-based		
10	services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT)		
11	program by two percent. The department shall have the authority to implement these changes		
12	prior to completion of any regulatory process undertaken in order to effect such change.		
13	2. Effective July 1, 2025, DMAS shall increase the rates for agency- and consumer-directed		
14	personal care, respite and companion services in the home and community-based services		
15	wavers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by		
16	two percent. The department shall have the authority to implement these changes prior to		
17	completion of any regulatory process undertaken in order to effect such change.		
18	<i>HHHHH. The Department of Medical Assistance Services shall have the authority to change</i>		
19	<i>the reimbursement methodology for adult day health care from a daily rate to an hourly rate,</i>		
20	<i>however, such reimbursement is limited to no more than six hours per day. Any such</i>		
21	<i>reimbursement rate adjustment must be budget neutral and not increase the cost of this</i>		
22	<i>service. The department shall have the authority to implement this change prior to the</i>		
23	<i>completion of any regulatory process to effect such changes.</i>		
24	<i>IIIII. The Department of Medical Assistance Services shall modify the nursing facility</i>		
25	<i>reimbursement methodology described in 12 VAC 30-90-44 to use the Patient-Driven</i>		
26	<i>Payment Model (PDPM) instead of Resource Utilization Groups (RUG). This change to</i>		
27	<i>reimbursement methodology shall be implemented in a budget neutral manner no later than</i>		
28	<i>October 1, 2025. The department shall have the authority to implement this change prior to</i>		
29	<i>the completion of any regulatory process to effect such changes.</i>		
30	<i>JJJJJ. The Department of Medical Assistance Services (DMAS) shall have the authority to</i>		
31	<i>submit final exempt regulatory packages to repeal existing provider reimbursement</i>		
32	<i>regulations in 12 VAC 30-70, 12 VAC 30-80, and 12 VAC 30-90 and replace them with new</i>		
33	<i>sections containing text that is identical to the Medicaid state plan as it was in effect on</i>		
34	<i>March 1, 2025. Changes shall not impact any aspect of the Medicaid program or increase</i>		
35	<i>costs. These regulatory packages shall be promulgated according to the following schedule:</i>		
36	<i>Chapter 70 sections shall be submitted for executive branch review within 30 days from the</i>		
37	<i>enactment date of this Act; Chapter 80 sections shall be submitted for executive branch</i>		
38	<i>review within 60 days from the enactment date of this Act; Chapter 90 sections shall be</i>		
39	<i>submitted for executive branch review within 90 days from the enactment date of this Act.</i>		
40	<i>KKKKK. The Department of Medical Assistance Services shall require that liable third-party</i>		
41	<i>payers are barred from refusing payment for an item or service solely on the basis that such</i>		
42	<i>item or service did not receive prior authorization under the third-party payer's rules.</i>		
43	<i>LLLLL. The Department of Medical Assistance Services shall amend the state plans under</i>		
44	<i>Titles XIX and XXI of the Social Security Act, and any waivers thereof, and make any changes</i>		
45	<i>to managed care contracts as necessary to enable children served in psychiatric residential</i>		
46	<i>treatment facilities (PRTF) to maintain their enrollment in managed care during their</i>		
47	<i>treatment. The payment for PRTF per diem payments and PRTF required services shall be</i>		
48	<i>carved out of managed care and paid as a fee-for-service benefit. Required services include</i>		
49	<i>assessment and diagnosis, physician medication management and supervision, urine testing</i>		
50	<i>and psychological professional services when delivered by facility staff or contractors. Any</i>		
51	<i>service eligible for reimbursement through the Children's Services Act shall not be included</i>		
52	<i>in managed care. The department shall have the authority to create a new capitation payment</i>		
53	<i>structure to reflect this change in managed care service delivery. Costs associated with any</i>		
54	<i>carved-out services shall be excluded from managed care payment methodologies. The</i>		
55	<i>department shall have the authority to implement this change effective July 1, 2025 and prior</i>		
56	<i>to the completion of any regulatory process.</i>		

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		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>MMMM. Effective July 1, 2025, the Department of Medical Assistance Services shall</i>				
2	<i>amend the state plan for medical assistance services to include a provision for payment of</i>				
3	<i>medical assistance for FDA approved long-acting injectable or extended-release</i>				
4	<i>medications administered for a serious mental illness or substance use disorder in any</i>				
5	<i>hospital emergency department or hospital inpatient setting. This payment shall be</i>				
6	<i>unbundled from the hospital daily rate.</i>				
7	<i>NNNN. The Department of Medical Assistance Services shall convene a workgroup with</i>				
8	<i>staff designees from the Department of Planning and Budget and the House</i>				
9	<i>Appropriations and Senate Finance and Appropriations Committees to evaluate options</i>				
10	<i>for developing a process that recognizes the true costs of policy changes to the Medicaid</i>				
11	<i>program and how to integrate such process as part of the development of the state budget.</i>				
12	<i>OOOOO.1. Effective July 1, 2025, the Department of Medical Assistance Services shall</i>				
13	<i>amend the State Plan for Medical Assistance to authorize coverage for a continuous</i>				
14	<i>glucose monitor (CGM) and related supplies for the treatment of a Medicaid enrollee</i>				
15	<i>under the Medicaid medical and pharmacy benefit if the enrollee: (i) has been diagnosed</i>				
16	<i>with diabetes by his or her primary care physician, or another licensed health</i>				
17	<i>care practitioner authorized to make such a diagnosis; (ii) is being treated with insulin;</i>				
18	<i>and/or (iii) has a history of problematic hypoglycemia; (iv) the enrollee's treating</i>				
19	<i>practitioner has concluded that the enrollee (or enrollee's caregiver) has sufficient</i>				
20	<i>training using the CGM prescribed as evidenced by providing a prescription; and (v) the</i>				
21	<i>CGM is prescribed in accordance with the Food and Drug Administration indications for</i>				
22	<i>use.</i>				
23	<i>2. Coverage shall include the cost of any necessary repairs or replacement parts for the</i>				
24	<i>continuous glucose monitor.</i>				
25	<i>3. To qualify for continued coverage under this section, the Medicaid enrollee must</i>				
26	<i>participate in follow-up care with his or her treating health care practitioner, in-person or</i>				
27	<i>through telehealth, at least once every six months during the first 18 months after the first</i>				
28	<i>prescription of the continuous glucose monitor for the recipient has been issued under this</i>				
29	<i>section, to assess the efficacy of using the monitor for treatment of diabetes. After the first</i>				
30	<i>18 months, such follow-up care must occur at least once every 12 months.</i>				
31	<i>PPPPP. The Department of Medical Assistance Services shall ensure the reimbursement</i>				
32	<i>for a service provided by a licensed certified midwife or licensed midwife shall be in the</i>				
33	<i>same amount as the Medicaid reimbursement paid a licensed physician or certified nurse</i>				
34	<i>midwife, whichever is higher, for performing such service in the area served.</i>				
35	<i>QQQQQ.1. Effective, January 1, 2026, the Department of Medical Assistance Services</i>				
36	<i>(DMAS) is authorized to establish objective and measurable performance measures for</i>				
37	<i>acute care hospitals that are receiving private acute care hospital enhanced payments</i>				
38	<i>authorized in § 3-5.15 of this act. These measures shall assess whether the additional</i>				
39	<i>payments improve services for Medicaid members. Specifically, DMAS shall include</i>				
40	<i>requirements to ensure access to care by Medicaid members through network adequacy</i>				
41	<i>requirements to prevent a hospital from reducing its service offerings in a manner that</i>				
42	<i>would have an adverse impact on Medicaid members in the community. In addition,</i>				
43	<i>DMAS shall include requirements to ensure improved coordination of care for behavioral</i>				
44	<i>health patients, including continued participation by hospitals in the acute bed registry.</i>				
45	<i>DMAS shall establish a process for measuring progress and may include a process to</i>				
46	<i>allow for corrective actions required for hospitals that do not achieve the specific</i>				
47	<i>performance measures established by DMAS. DMAS is authorized to measure progress</i>				
48	<i>toward these performance measures on a quarterly basis, unless DMAS determines that a</i>				
49	<i>specific measure is more appropriately measured on a longer timeframe. DMAS shall</i>				
50	<i>consult with impacted stakeholders in developing the performance measures and</i>				
51	<i>associated processes. A hospital that does not achieve the specific performance measures</i>				
52	<i>established by DMAS and is not able to fulfill the necessary corrective actions in the</i>				
53	<i>timeframe required by DMAS, shall lose eligibility for private acute care hospital</i>				
54	<i>enhanced payments for the associated period as determined by DMAS. DMAS shall submit</i>				
55	<i>a report to the Chairs of the House Appropriations and Senate Finance and</i>				
56	<i>Appropriations Committees on the measures established and associated processes by</i>				
57	<i>November 15, 2025.</i>				

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	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. DMAS shall have the authority to seek necessary federal approval for state plan			
2	amendments and changes to the preprint to the Centers for Medicare and Medicaid Services			
3	to effectuate the provisions of paragraph QOOQQ.1.			
4	RRRRR. The Department of Medical Assistance Services shall have the authority to amend			
5	the State Plan for Medical Assistance to make supplemental payments through an adjustment			
6	to the formula for indirect medical education (IME) reimbursement, using managed care			
7	discharge days, not to exceed \$30,000,000 total computable for teaching hospitals affiliated			
8	with Virginia Tech Carilion School of Medicine. The public entity shall transfer the non-			
9	federal share of the authorized supplemental payments. The funds to be transferred must			
10	comply with 42 CFR 433.51 and 433.54. Such funds may not be paid from any private			
11	agreements with Virginia Tech Carilion School of Medicine that are in excess of fair market			
12	value or that alleviate pre-existing financial burdens of the school. The Virginia Tech			
13	Carilion School of Medicine is authorized to use general fund dollars to accomplish this			
14	transfer. The Virginia Tech Carilion School of Medicine would enter into an Interagency			
15	Agreement with the department for this purpose and must attest to compliance with applicable			
16	CMS criteria. The department shall have the authority to implement these changes prior to			
17	completion of any regulatory process undertaken in order to effect such change.			
18	SSSSS. The Department of Medical Assistance Services shall seek the appropriate waiver			
19	authority for a demonstration project to add neurobehavioral and neurorehabilitation			
20	facilities to support 20 individuals with traumatic brain injuries and neurocognitive disorders			
21	by January 1, 2026. The neurobehavioral and neurorehabilitation facilities shall be			
22	considered as a specialized institutional placement for individuals with a traumatic brain			
23	injury diagnosis. The department shall set service definitions, administrative structure,			
24	eligibility criteria, eligibility and enrollment processes, and reimbursement rates required for			
25	administration of a program for such facilities. The department shall have authority to			
26	implement these changes prior to the completion of any regulatory process undertaken in			
27	order to effect such change.			
28	TTTTT. The Department of Medical Assistance Services (DMAS) is authorized to reimburse			
29	at the applicable Indian Health Services (IHS) outpatient all-inclusive rate published annually			
30	in the Federal Register for clinic services or federally qualified health center (FQHC)			
31	services provided to Medicaid-eligible American Indians and Alaska Natives (AI/AN) by			
32	facilities operated by Tribal Health Clinics and tribal FQHCs funded by Title I or V of the			
33	Indian Self Determination and Education Assistance Act, also known as Tribal 638 facilities,			
34	provided such payments are eligible for reimbursement at a federal medical assistance			
35	percentage (FMAP) of 100 percent. Any services provided by IHS or Tribal 638 facilities that			
36	are not eligible for reimbursement at a 100 percent FMAP shall be reimbursed at standard			
37	Medicaid rates (the rates otherwise paid to non-tribal facilities for the same services) and not			
38	at the IHS outpatient all-inclusive rate. DMAS is authorized to make any necessary managed			
39	care contract changes and seek all necessary federal authority through state plan or waiver			
40	amendments submitted to the Centers for Medicare and Medicaid Services under Titles XIX			
41	and XXI of the Social Security Act to implement the provisions of this paragraph. The			
42	department shall implement this reimbursement change consistent with the effective date of			
43	the appropriate federal authority, and prior to the completion of any regulatory process. If			
44	the above rate structure is not approved by the Centers for Medicare and Medicaid Services,			
45	then DMAS shall seek approval to reimburse IHS facilities, tribal clinics and tribal FQHCs at			
46	the standard Medicaid rate for all services.			
47	UUUUU. Effective July 1, 2025, the Department of Medical Assistance services shall			
48	increase the rates by 6.5 percent for Office Based Addiction Treatment, Opioid Treatment			
49	Services, Partial Hospitalization Services, and Intensive Outpatient Services.			
50	VVVVV. Effective July 1, 2025, the department shall modify nursing facility direct care base			
51	rates by redetermining each of the regional peer group prices under the existing			
52	methodology, except by using the cost of the relevant facility with the 59th percentile day in			
53	place of the cost of the currently mandated facility with the 50th percentile day, or "day-			
54	weighted median," cost. This shall be applied using the rebasing model implemented for fiscal			
55	year 2025 rates, with resulting direct care rates adjusted for this change and inflated to fiscal			
56	year 2026 per existing policy. This methodology change shall be maintained until the next			
57	rebasing. The department shall have the authority to implement these changes upon federal			
58	approval and prior to the completion of any regulatory process.			

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1	<i>WWWWW. The Department of Medical Assistance Services (DMAS) shall amend the</i>				
2	<i>Medicaid State Plan for Medical Assistance and regulations to provide supplemental</i>				
3	<i>payments for dentists employed by or contracted with Virginia Commonwealth</i>				
4	<i>University's School of Dentistry. The total supplemental payment shall be based on the</i>				
5	<i>average commercial rate as approved by the federal Centers for Medicare and Medicaid</i>				
6	<i>(CMS) and all other Medicaid payments subject to such limit made to such dentists.</i>				
7	<i>DMAS shall enter into a transfer agreement with Virginia Commonwealth University for</i>				
8	<i>such supplemental payments, in which the University shall provide the non-federal share</i>				
9	<i>in order to match federal Medicaid funds for the supplemental payments. The department</i>				
10	<i>shall have the authority to implement these reimbursement changes consistent with the</i>				
11	<i>effective date in the State Plan amendment approved by CMS and prior to completion of</i>				
12	<i>any regulatory process in order to effect such changes.</i>				
13	289.	Not set out.			
14	290.	Medical Assistance Services for Low Income			
15		Children (46600).....		\$247,129,944	\$266,290,790
16				\$311,181,127	\$335,777,427
17		Reimbursements for Medical Services Provided to			
18		Low-Income Children (46601).....		\$247,129,944	\$266,290,790
19				\$311,181,127	\$335,777,427
20		Fund Sources: General.....		\$82,447,645	\$89,206,542
21				\$104,833,980	\$114,503,632
22		Federal Trust.....		\$164,682,299	\$177,084,248
23				\$206,347,147	\$221,273,795
24	Authority: Title 32.1, Chapters 9, 10 and 13, Code of Virginia; P.L. 89-97, as amended,				
25	Titles XIX and XXI, Social Security Act, Federal Code.				
26	To the extent that appropriations in this Item are insufficient, the Department of Planning				
27	and Budget shall transfer general fund appropriation, as needed, from Children's Health				
28	Insurance Program Delivery (44600) and Medicaid Program Services (45600), if				
29	available, into this Item to be used as state match for federal Title XXI funds.				
30	291.	Medical Assistance Management Services			
31		(Forecasted) (49600).....		\$47,421,627	\$47,421,627
32					\$48,298,297
33		Medicaid payments for enrollment and utilization			
34		related contracts (49601).....		\$44,836,320	\$44,836,320
35					\$45,712,990
36		CHIP payments for enrollment and utilization			
37		related contracts (49632).....		\$2,585,307	\$2,585,307
38		Fund Sources: General.....		\$14,392,754	\$14,392,754
39					\$14,709,915
40		Dedicated Special Revenue.....		\$3,604,941	\$3,604,941
41					\$3,726,115
42		Federal Trust.....		\$29,423,932	\$29,423,932
43					\$29,862,267
44	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
45	XIX and XXI, Social Security Act, Federal Code.				
46	Amounts appropriated in this Item shall fund administrative expenditures associated with				
47	contracts between the department and companies providing dental benefit services,				
48	consumer-directed payroll services, claims processing, behavioral health management				
49	services and disease state/chronic care programs for Medicaid and FAMIS recipients.				
50	292.	Administrative and Support Services (49900).....		\$317,165,151	\$350,856,604
51				\$320,635,151	\$356,653,548
52		General Management and Direction (49901).....		\$298,478,415	\$332,169,868
53				\$301,948,415	\$337,966,812
54		Administrative Support for the Family Access to			
55		Medical Insurance Security Plan (49932).....		\$16,186,736	\$16,186,736
56		CHIP Health Services Initiatives (49936).....		\$2,500,000	\$2,500,000

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1	Fund Sources: General.....	\$80,776,137	\$85,824,654		
2		\$81,923,962	\$88,379,375		
3	Special.....	\$7,329,800	\$7,329,800		
4	Dedicated Special Revenue.....	\$10,162,173	\$10,218,212		
5		\$10,249,348	\$10,257,513		
6	Federal Trust.....	\$218,897,041	\$247,483,938		
7		\$221,132,041	\$250,686,860		
8	Authority: Title 32.1, Chapters 9 and 10, Code of Virginia; P.L. 89-97, as amended, Titles				
9	XIX and XXI, Social Security Act, Federal Code.				
10	A.1.a. Notwithstanding any other provision of law, by November 1 of each year, the				
11	Department of Medical Assistance Services (DMAS) shall prepare and submit a forecast of				
12	Medicaid expenditures, upon which the Governor's budget recommendations will be based,				
13	for the current and subsequent two years to the Director, Department of Planning and Budget				
14	(DPB) and the Chairmen of the House Appropriations and Senate Finance and Appropriations				
15	Committees.				
16	b. The forecast shall be based on current state and federal laws and regulations.				
17	c. The forecast shall reflect only expenditures for medical services provided in Program				
18	45600 and shall exclude service area 45606, service area 45607, and administrative				
19	expenditures.				
20	d. Rebasing and inflation estimates that are required by existing law or regulation for any				
21	Medicaid provider shall be included in the forecast.				
22	e. The forecast shall include a projection of the increases or decreases in managed care costs,				
23	including the rates that will be reflected in the upcoming July 1 contracts as well as changes in				
24	managed care rates for a three-year period including the current year.				
25	f. In preparing for each year's forecast of the managed care portions of the budget, DMAS				
26	shall submit to its actuarial contractor a letter of request, with a copy sent to the Director,				
27	DPB and the Chairmen of the House Appropriations and Senate Finance and Appropriations				
28	Committees. This letter shall document the department's request for a point estimate of				
29	managed care rates and changes in rates, based on the application of actuarial principals and				
30	methodologies and information available at the time of the forecast. The letter also shall				
31	require that the contractor reflect the years being forecasted, and shall specify the population				
32	groupings for which estimates are requested. The department shall request that the contractor				
33	reply in writing with a copy to all parties copied on the department's letter of request.				
34	2. In addition to the November 1 forecast submission, DMAS shall provide: 1) a separate				
35	accounting of forecasted expenditures by caseload/utilization, inflation and policy changes;				
36	and 2) an enrollment forecast for the same period of the forecast.				
37	3. In the development and execution of the official forecast, DMAS shall collaborate with				
38	staff from the Department of Planning and Budget (DPB), House Appropriations Committee				
39	and Senate Finance and Appropriations Committee. Further, DMAS shall consult with DPB				
40	and money committee staff throughout the year, as necessary, to review any issues that may				
41	influence the current or upcoming forecasts. Upon request from such staff, DMAS shall				
42	provide the information necessary to evaluate factors that may affect the Medicaid forecast;				
43	including, but not limited to, program utilization, enrollment, lump sum payments, and rate				
44	changes. At a minimum, DMAS shall provide such staff with program updates within 30 days				
45	after the end of each General Assembly session and fiscal year. By October 15 of each year,				
46	DMAS shall make a preliminary forecast of Medicaid expenditures available for review to				
47	staff from DPB and the House Appropriations and Senate Finance and Appropriations				
48	Committees. DMAS shall consider feedback generated from this review in the official				
49	November 1 forecast.				
50	B.1. The Department of Medical Assistance Services (DMAS) shall submit monthly				
51	expenditure reports of the Medicaid program by service that shall compare expenditures to the				
52	official Medicaid forecast, adjusted to reflect budget actions from each General Assembly				
53	Session. <i>In addition, the department shall include information on service level detail,</i>				
54	<i>including explanations of budget and expenditure variances.</i> The monthly report shall be				
55	submitted to the Department of Planning and Budget and the Chairmen of the House				

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1	Appropriations and Senate Finance and Appropriations Committees within 20 days after				
2	the end of each month.				
3	2. The Department of Medical Assistance Services shall prepare a quarterly report				
4	summarizing managed care expenditures by program and service category through the				
5	most recent quarter with three months of runout. The report shall summarize the data by				
6	service date for each quarter in the current fiscal year and the previous two fiscal years and				
7	update prior quarter expenditures. The department shall publish the report on the				
8	department's website no later than 30 days after the end of each quarter and shall notify				
9	the Department of Planning and Budget and the Chairmen of the House Appropriations				
10	and Senate Finance and Appropriations Committees. <i>The department shall include in such</i>				
11	<i>notification information on unexpected trends that may have a significant budgetary</i>				
12	<i>impact.</i>				
13	3. The Department of Medical Assistance Services shall track expenditures for the prior				
14	fiscal year that ended on June 30, that includes the expenditures associated with changes				
15	in services and eligibility made in the Medicaid and FAMIS programs adopted by the				
16	General Assembly in the past session(s). Expenditures related to changes in services and				
17	eligibility adopted in a General Assembly Session shall be included in the report for five				
18	fiscal years beginning from the first year the policy impacted expenditures in the Medicaid				
19	and FAMIS programs. The department shall report the expenditures of each funding				
20	change separately and show the impact by fiscal year. The report shall be submitted to the				
21	Department of Planning and Budget and the Chairmen of the House Appropriations and				
22	Senate Finance and Appropriations Committees by December 1 of each year.				
23	4. The Department of Medical Assistance Services shall convene a meeting three times				
24	each fiscal year with the Secretary of Finance, Secretary of Health and Human Resources,				
25	or their designees, and appropriate staff from the Department of Planning and Budget,				
26	House Appropriations and Senate Finance and Appropriations Committees, and Joint				
27	Legislative Audit and Review Commission to explain any material differences in				
28	expenditures compared to the official Medicaid forecast, adjusted to reflect budget actions				
29	from each General Assembly Session. The main purpose of each meeting shall be to				
30	review and discuss the most recent Medicaid expenditures to determine the program's				
31	financial status. At each meeting, the department shall report on enrollment trends by				
32	eligibility category and indicate differences in actual enrollment as compared to the most				
33	recent forecast of enrollment. If necessary, the department shall provide options to bring				
34	expenditures in line with available resources. At each meeting, the department shall				
35	provide an update on any changes to the managed care programs, or contracts with				
36	managed care organizations, that includes detailed information and analysis on any such				
37	changes that may have an impact on the capitation rates or overall fiscal impact of the				
38	programs, including changes that may result in savings. In addition, the department shall				
39	report on utilization and other trends in the managed care programs. During each fiscal				
40	year, the meetings shall be held in April, July, and October of each year to review the time				
41	period since the last meeting. <i>The Department of Medical Assistance Services (DMAS)</i>				
42	<i>shall convene a meeting three times each fiscal year with the Secretary of Finance,</i>				
43	<i>Secretary of Health and Human Resources, or their designees, and appropriate staff from</i>				
44	<i>the Department of Planning and Budget, House Appropriations and Senate Finance and</i>				
45	<i>Appropriations Committees, and Joint Legislative Audit and Review Commission, to</i>				
46	<i>monitor Medicaid expenditures and enrollment growth to determine the program's</i>				
47	<i>financial status. At each meeting, DMAS shall report on expenditures (at the service level</i>				
48	<i>of detail) and enrollment in the Medicaid and children's health insurance programs to</i>				
49	<i>explain any material differences in expenditures compared to the official Medicaid</i>				
50	<i>forecast or children's health insurance programs forecasts, adjusted to reflect budget</i>				
51	<i>actions from each General Assembly Session. In addition, DMAS shall report on</i>				
52	<i>enrollment trends by eligibility category and indicate differences in actual enrollment as</i>				
53	<i>compared to the most recent forecast of enrollment. If expenditures are exceeding the</i>				
54	<i>budget for Medicaid or the children's health insurance programs, the department shall</i>				
55	<i>provide options to bring expenditures in line with available resources. At each meeting,</i>				
56	<i>DMAS shall provide an update on any changes to the managed care programs, or</i>				
57	<i>contracts with managed care organizations, that includes detailed information and</i>				
58	<i>analysis on any such changes that may have an impact on the capitation rates or overall</i>				
59	<i>fiscal impact of the programs, including changes that may result in savings. In addition,</i>				
60	<i>DMAS shall provide an analysis at each meeting on spending and utilization trends within</i>				

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1	<i>the the managed care programs with a focus on trends that indicate higher growth than was</i>			
2	<i>anticipated in the capitation rates. During each fiscal year, the meetings shall be held in</i>			
3	<i>April, July, and October of each year to review the time period since the last meeting.</i>			
4	5. DMAS shall monitor the Medicaid and children's health insurance programs to ensure			
5	cost-effectiveness of these programs in the delivery of health care services and develop			
6	strategies to achieve such cost-effectiveness and report on such strategies to the Governor			
7	and the General Assembly on an annual basis, by no later than September 1 of each year.			
8	6. DMAS may only implement policy or programmatic changes to the Medicaid or children's			
9	health insurance programs after performing an analysis of potential costs to the			
10	Commonwealth. Any policy or programmatic change with a fiscal impact, for which no			
11	appropriation has been provided, shall only be implemented if it has been specifically			
12	authorized by the General Assembly through a general appropriation act, a statutory			
13	requirement, or is otherwise required by federal law. At least 15 days prior to the			
14	implementation of any change that may have a cost for which the agency does not have			
15	legislative appropriation, DMAS shall notify the Director, Department of Planning and			
16	Budget, and the Chairs of the House Appropriations and Senate Finance and Appropriations			
17	Committees.			
18	C. The Department of Medical Assistance Services shall report a detailed accounting,			
19	annually, of the agency's organization and operations. This report shall include an			
20	organizational chart that shows all full- and part-time positions (by job title) employed by the			
21	agency as well as the current management structure and unit responsibilities. The report shall			
22	also provide a summary of organization changes implemented over the previous year. The			
23	report shall be made available on the department's website by August 15 of each year.			
24	D. The Department of Medical Assistance Services shall, within 15 days of receiving a			
25	deferral of federal grant funds, or release of a deferral, or a disallowance letter, notify the			
26	Director, Department of Planning and Budget, and the Chairmen of the House Appropriations			
27	and Senate Finance and Appropriations Committees of such deferral action or disallowance.			
28	The notice shall include the amount of the deferral or disallowance and a detailed explanation			
29	of the federal rationale for the action. Any federal documentation received by the department			
30	shall be attached to the notification.			
31	E.1. It is the intent of the General Assembly that the Department of Medical Assistance			
32	Services provide data regarding Medicaid and other programs operated by the department on			
33	their public website. The department shall maintain a central website that consolidates data			
34	and statistical information to make the information readily available to the general public. At			
35	a minimum the information included on such website shall include (i) monthly enrollment			
36	data; (ii) expenditures by service; (iii) policy changes authorized by the General Assembly in			
37	the prior fiscal year, including the amount appropriated to address the fiscal impact and a 6-			
38	year projection of costs; and (iv) a list of programmatic and policy changes, including but not			
39	limited to, state plan amendments, federal waiver renewals and amendments, regulatory			
40	changes, guidance document changes, provider manuals and memos, managed care contract			
41	changes, technical assistance manual changes, or any other communication of official policy			
42	proposed by DMAS. The list shall include a brief description of the change, the authority for			
43	the change, an assessment of potential costs or savings, and other relevant data.			
44	2. The department shall make Medicaid and other agency data stored in the agency's data			
45	warehouse available through the department's website that includes, at a minimum, interactive			
46	tools for the user to select, display, manipulate and export requested data.			
47	3. The Department of Medical Assistance Services shall post on its website the complete State			
48	Plan for Medical Assistance along with all amendments in an easily searchable format to be			
49	accessible to the public.			
50	4. Within five days of any submission of a State Plan amendment to the Centers for Medicare			
51	and Medicaid Services, the Department of Medical Assistance Services shall post such			
52	submission on its website. The department shall also post any federal approval documents			
53	once the State Plan amendment is approved.			
54	5. The department shall publish a document on its website, updated annually, that lists all			
55	policy changes, including their fiscal impact, for the Medicaid program for the preceding			

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1	fiscal year:			
2	F. The Department of Medical Assistance Services shall notify the Director, Department			
3	of Planning and Budget, and the Chairmen of the House Appropriations and Senate			
4	Finance and Appropriations Committees at least 30 days prior to any change in capitated			
5	rates for managed care companies. The notification shall include the amount of the rate			
6	increase or decrease, and the projected impact on the state budget.			
7	G. The Department of Medical Assistance Services, to the extent permissible under			
8	federal law, shall enter into an agreement with the Department of Behavioral Health and			
9	Developmental Services to share Medicaid claims and expenditure data on all Medicaid-			
10	reimbursed mental health, intellectual disability and substance abuse services, and any			
11	new or expanded mental health, intellectual disability retardation and substance abuse			
12	services that are covered by the State Plan for Medical Assistance. The information shall			
13	be used to increase the effective and efficient delivery of publicly funded mental health,			
14	intellectual disability and substance abuse services.			
15	H. The Department of Medical Assistance Services (DMAS) shall collect and provide to			
16	the Office of Children's Services (OCS) all information and data necessary to ensure the			
17	continued collection of local matching dollars associated with payments for Medicaid			
18	eligible services provided to children through the Children's Services Act. This			
19	information and data shall be collected by DMAS and provided to OCS on a monthly			
20	basis.			
21	I. The Department of Medical Assistance Services in cooperation with the State Executive			
22	Council, shall provide semi-annual training to local Children's Services Act teams on the			
23	procedures for use of Medicaid for residential treatment and treatment foster care services,			
24	including, but not limited to, procedures for determining eligibility, billing,			
25	reimbursement, and related reporting requirements. The department shall include in this			
26	training information on the proper utilization of inpatient and outpatient mental health			
27	services as covered by the Medicaid State Plan.			
28	J. The Departments of Medical Assistance Services (DMAS) and Social Services (DSS)			
29	shall collaborate with the League of Social Services Executives, and other stakeholders to			
30	analyze and report data that demonstrates the accuracy, efficiency, compliance, quality of			
31	customer service, and timeliness of determining eligibility for the Medicaid and CHIP			
32	programs. Based on this collaboration, the departments shall develop meaningful			
33	performance metrics on data in agency systems that shall be used to monitor eligibility			
34	trends, address potential compliance problem areas and implement best practices. DMAS			
35	shall maintain on its website a public dashboard on eligibility performance that includes			
36	performance metrics developed through collaborative efforts as well as the performance of			
37	local departments of social services and any centralized eligibility-processing unit.			
38	Effective August 1, 2018 this dashboard shall be updated for the previous quarter and 30			
39	days following the end of each quarter thereafter.			
40	K. In addition to any regional offices that may be located across the Commonwealth, any			
41	statewide, centralized call center facility that operates in conjunction with a brokerage			
42	transportation program for persons enrolled in Medicaid or the Family Access to Medical			
43	Insurance Security plan shall be located in Norton, Virginia.			
44	L. The Department of Medical Assistance Services, in collaboration with the Department			
45	of Social Services, shall require Medicaid eligibility workers to search for unreported			
46	assets at the time of initial eligibility determination and renewal, using all currently			
47	available sources of electronic data, including local real estate property databases and the			
48	Department of Motor Vehicles for all Medicaid applicants and recipients whose assets are			
49	subject to an asset limit under Medicaid eligibility requirements.			
50	M.1. The Department of Medical Assistance Services shall require eligibility workers to			
51	verify income, using currently available Virginia Employment Commission data, for			
52	applicants and recipients who report no earned or unearned income. The Department shall			
53	require all Medicaid eligibility workers to apply the same protocols when verifying			
54	income for all applicants and recipients, including those who report no earned or unearned			
55	income.			

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1	2. The Department shall amend the Virginia Medicaid application, upon approval of the				
2	federal Centers for Medicare and Medicaid Services, to require a Medicaid applicant to opt				
3	out if such applicant does not want to grant permission to the state to use his federal tax				
4	returns for the purposes of renewing eligibility. The department shall implement the necessary				
5	regulatory changes and other necessary measures to be consistent with federal approval of any				
6	appropriate State Plan changes, and prior to the completion of any regulatory process				
7	undertaken in order to effect such change.				
8	N.1. The Department of Medical Assistance Services shall report on the operations and costs				
9	of the Medicaid call center (also known as the Cover Virginia Call Center). This report shall				
10	include the number of calls received on a monthly basis, the purpose of the call, the number of				
11	applications for Medicaid submitted through the call center, and the costs of the contract. The				
12	department shall submit the report by August 15 of each year to the Director, Department of				
13	Planning and Budget and the Chairmen of the House Appropriations and Senate Finance and				
14	Appropriations Committees.				
15	2. Out of this appropriation, \$3,889,800 the first year and \$3,889,800 the second year from the				
16	general fund and \$10,868,700 the first year and \$10,868,700 the second year from nongeneral				
17	funds is provided for the enhanced operation of the Cover Virginia Call Center as a				
18	centralized eligibility processing unit (CPU) that shall be limited to processing Medicaid				
19	applications received from the Federally Facilitated Marketplace, telephonic applications				
20	through the call center, or electronically submitted Medicaid-only applications. The				
21	department shall report the number of applications processed on a monthly basis and				
22	payments made to the contractor to the Director, Department of Planning and Budget and the				
23	Chairman of the House Appropriations and Senate Finance and Appropriations Committees.				
24	The report shall be submitted no later than 60 days after the end of each quarter of the fiscal				
25	year.				
26	O. Out of this appropriation, \$15,462,264 the first year and \$15,462,264 the second year from				
27	the general fund and \$62,407,632 the first year and \$62,407,632 the second year from				
28	nongeneral funds shall be provided to maintain and operate the Medicaid Enterprise System.				
29	P.1. Out of this appropriation, \$6,035,000 the first year and \$6,035,000 the second year from				
30	special funds is appropriated to the Department of Medical Assistance Services (DMAS) for				
31	the disbursement of civil money penalties (CMP) levied against and collected from Medicaid				
32	nursing facilities for violations of rules identified during survey and certification as required				
33	by federal law and regulation. Based on the nature and seriousness of the deficiency, the				
34	agency or the Centers for Medicare and Medicaid Services may impose a civil money penalty,				
35	consistent with the severity of the violations, for the number of days a facility is not in				
36	substantial compliance with the facility's Medicaid participation agreement. Civil money				
37	penalties collected by the Commonwealth must be applied to the protection of the health or				
38	property of residents of nursing facilities found to be deficient. Penalties collected are to be				
39	used for (1) the payment of costs incurred by the Commonwealth for relocating residents to				
40	other facilities; (2) payment of costs incurred by the Commonwealth related to operation of				
41	the facility pending correction of the deficiency or closure of the facility; and (3)				
42	reimbursement of residents for personal funds or property lost at a facility as a result of				
43	actions by the facility or individuals used by the facility to provide services to residents.				
44	These funds are to be administered in accordance with the revised federal regulations and law,				
45	42 CFR 488.400 and the Social Security Act § 1919(h), for Enforcement of Compliance for				
46	Long-Term Care Facilities with Deficiencies. Any special fund revenue received for this				
47	purpose, but unexpended at the end of the fiscal year, shall remain in the fund for use in				
48	accordance with this provision.				
49	2. Of the amounts appropriated in P.1. of this Item, up to \$225,000 the first year and \$225,000				
50	the second year from special funds may be used for the costs associated with administering				
51	CMP funds.				
52	3. Of the amounts appropriated in P.1. of this Item, up to \$2,310,000 the first year and				
53	\$2,310,000 the second year from the special funds may be used for special projects that				
54	benefit residents and improve the quality of nursing facilities.				
55	4. Out of the amounts appropriated in P.1. of this Item, \$3,500,000 the first year and				
56	\$3,500,000 the second year from special funds shall be used for a quality improvement				
57	program addressing nursing facility capacity building. The program design may be based on				

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1	the results of the Virginia Gold Quality Improvement Program pilot project, to include			
2	peer mentoring, job-related and interpersonal skills training, and work-related benefits.			
3	The Department of Medical Assistance Services shall seek approval from the Centers for			
4	Medicare & Medicaid Services (CMS) to implement the program.			
5	5. By October 1 of each year, the department shall provide an annual report of the			
6	previous fiscal year that includes the amount of revenue collected and spending activities			
7	to the Chairmen of the House Appropriations and Senate Finance and Appropriations			
8	Committees and the Director, Department of Planning and Budget.			
9	6. No spending or activity authorized under the provisions of paragraph P. of this Item			
10	shall necessitate general fund spending or require future obligations to the			
11	Commonwealth.			
12	7. The department shall maintain a CMP special fund balance of at least \$1.0 million to			
13	address emergency situations in Virginia's nursing facilities.			
14	8. The Department of Medical Assistance Services is authorized to administratively			
15	request up to \$2,000,000 of additional special fund appropriation for special projects if 1)			
16	the appropriated amounts in P.3. are insufficient; and 2) such projects and costs are			
17	approved by the Centers for Medicare and Medicaid Services (CMS) for the Civil Money			
18	Penalty Reinvestment State Plan. The Department of Planning Budget shall approve such			
19	requests provided the required conditions are met.			
20	Q. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
21	the general fund shall be provided to contract with the Virginia Center for Health			
22	Innovation for research, development and tracking of innovative approaches to healthcare			
23	delivery.			
24	R. The Department of Medical Assistance Services shall, prior to the end of each fiscal			
25	quarter, determine and properly reflect in the accounting system whether pharmacy			
26	rebates received in the quarter are related to fee-for-service or managed care expenditures			
27	and whether or not the rebates are prior year recoveries or expenditure refunds for the			
28	current year. The state share of pharmacy rebates for the quarter determined to be prior			
29	year revenue shall be deposited to the Virginia Health Care Fund before the end of the			
30	fiscal quarter. The department shall create and use a separate revenue source code to			
31	account for pharmacy rebates in the Virginia Health Care Fund.			
32	S. Out of this appropriation, \$87,500 the first year and \$87,500 the second year from the			
33	general fund and \$262,500 the first year and \$262,500 second year from nongeneral funds			
34	shall be provided for support of the All Payer Claims Database operated by Virginia			
35	Health Information. This appropriation is contingent on federal approval of an Operational			
36	Advanced Planning Document.			
37	T. Out of this appropriation, \$875,000 the first year and \$875,000 the second year from			
38	the general fund and \$1,625,000 the first year and \$1,625,000 the second year from			
39	nongeneral funds is provided for the Department of Medical Assistance Services to amend			
40	the State Plan and any waivers under Title XXI to fund \$2,500,000 annually for three			
41	two Poison Control centers serving Virginia as part of a Health Services Initiative. The			
42	department shall have the authority to promulgate emergency regulations to implement			
43	these amendments within 280 days or less from the enactment of this Act.			
44	U. Notwithstanding any other provision of law, the Department of Medical Assistance			
45	Services (DMAS) shall have the authority to adjust the date of any agency payments			
46	should doing so allow the agency to maximize federal reimbursement. This language shall			
47	only apply to the extent that any impacted payments or reimbursements are allowable and			
48	appropriate under state and federal rules.			
49	V. The Department of Medical Assistance Services shall amend regulations to clarify (i)			
50	the burden of proof in client appeals; (ii) the scope of review for de novo hearings in client			
51	appeals, and (iii) the timeframes for submission of documents and decision deadlines for			
52	de novo client hearings. The department shall have the authority to promulgate emergency			
53	regulations to implement these amendments within 280 days or less from the enactment of			
54	this Act.			

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	W. Out of this appropriation, \$447,700 the first year and \$447,700 the second year from the				
2	general fund and \$1,212,666 the first year and \$1,212,666 the second year from nongeneral				
3	funds is provided to implement the Virginia Facilitated Enrollment Program.				
4	X. Out of this appropriation, \$1,319,515 the first year and \$1,319,515 the second year from				
5	the general fund and \$3,798,129 the first year and \$3,798,129 the second year from federal				
6	funds is provided to support the Emergency Department Care Coordination Program (EDCC)				
7	as allowed by the Centers for Medicare and Medicaid Services. The Department of Medical				
8	Assistance Services, in cooperation with the Virginia Department of Health, shall establish a				
9	work group comprised of the EDCC contractor, the Virginia Health Information, Medicaid				
10	and commercial managed care organizations, health systems with emergency departments and				
11	emergency department physicians to optimize the use of the system and any enhancements to				
12	the system to facilitate communication and collaboration among physicians, other healthcare				
13	providers and other clinical and care management personnel about patients receiving services				
14	in hospital emergency departments for the purpose of improving the quality of care.				
15	Y. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the				
16	general fund and \$90,000 the first year and \$90,000 the second year from federal funds shall				
17	be used by the agency to hire a full time employee in the provider reimbursement division.				
18	This employee shall have the actuarial and accounting experience necessary to provide				
19	ongoing expertise on nursing facility reimbursement and rate methodology issues.				
20	Z. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the				
21	general fund and \$300,000 the first year and \$300,000 the second year from federal funds				
22	shall be used by the agency to hire five additional full-time employees to augment existing				
23	staff in the agency's finance division. Specifically, the Department of Medical Assistance				
24	Services shall hire three additional positions in the budget division, one additional position in				
25	the fiscal division and one additional position in the provider reimbursement division. The				
26	agency shall inform the Director, Department of Planning and Budget once these positions are				
27	hired. In addition, these positions shall be highlighted in the agency's annual organizational				
28	report.				
29	AA. Out of this appropriation, \$551,010 the first year and \$551,010 the second year from the				
30	general fund and \$1,530,583 the first year and \$1,530,583 the second year from nongeneral				
31	funds is provided for 17 positions to improve Third-Party Liability (TPL) recoveries. These				
32	additional positions shall augment the existing 17 positions currently utilized by the				
33	Department of Medical Assistance Services to support TPL recovery efforts. DMAS shall				
34	utilize a minimum of 34 positions to perform TPL recoveries. DMAS shall make information				
35	related to TPL activities available on the agency website. This data should be updated				
36	quarterly and include, but not be limited to, state and federal compliance status, backlogs and				
37	amounts recovered.				
38	BB. Out of this appropriation, \$85,000 the first year and \$85,000 the second year from the				
39	general fund and \$85,000 the first year and \$85,000 the second year from federal funds is				
40	provided for a position to support agency responsibilities associated with developmental				
41	disability waiver services. Effective July 1, 2023, the Department of Medical Assistance				
42	Services shall be fully responsible for all financial analysis, rates, and budget work associated				
43	with Virginia's developmental disability waiver services.				
44	CC. Three positions are provided to replace contractual staff in the eligibility and enrollment				
45	unit. The department shall utilize a minimum of four classified positions to support this unit's				
46	activities.				
47	DD. Out of this appropriation, \$1,000,000 the first year and \$2,200,00 the second year from				
48	the general fund and \$8,000,000 the first year and \$19,800,000 the second year from				
49	nongeneral funds is provided to replace the agency fiscal agent services system. The Director,				
50	Department of Planning and Budget, shall unallot this appropriation until the Department of				
51	Medical Assistance Services provides documentation of actual costs to replace the system and				
52	shall only allot the amounts needed for actual expenditures in each fiscal year.				
53	EE. Out of this appropriation, \$590,000 the first year and \$590,000 the second year from the				
54	general fund shall be provided to enhance the oversight of the Cardinal Care Managed Care				
55	Contract. The department shall increase the staff support for managed care contract operations				
56	by three positions.				

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	FF. The Department of Medical Assistance Services shall improve efforts to determine if				
2	individuals applying for and enrolled in the Medicaid and CHIP programs are eligible for				
3	alternative health care coverage. The department shall report on its efforts, as well as				
4	potential strategies to enhance coverage identifications, to the Chairmen of the House				
5	Appropriations and Senate Appropriations and Finance Committees and the Director,				
6	Department of Planning and Budget by October 1 of each year.				
7	GG. The Department of Medical Assistance (DMAS) shall convene a workgroup to				
8	evaluate the criteria for hospitals to qualify for disproportionate share hospital (DSH)				
9	payments. The workgroup shall evaluate current DSH criteria, including the Medicaid				
10	inpatient utilization rate, to determine changes that are necessary to reflect the impact				
11	from the Commonwealth's expansion of Medicaid in 2019. The workgroup shall				
12	recommend a new Medicaid inpatient utilization threshold to qualify for DSH payments to				
13	ensure that those hospitals with the largest uncompensated care costs are receiving				
14	appropriate DSH payments. The workgroup shall include representatives from DMAS, the				
15	Department of Planning and Budget, and staff from the House Appropriations and Senate				
16	Finance and Appropriations Committees. The workgroup shall report its findings to the				
17	Governor and the Chairs of the House Appropriations and Senate Finance and				
18	Appropriations Committees by October 1, 2024.				
19	HH. Out of this appropriation, \$500,000 from the general fund and \$500,000 from				
20	nongeneral funds the first year shall be provided to the Department of Medical Assistance				
21	Services (DMAS) to hire a consultant, with Medicaid-specific knowledge related to				
22	eligibility determination, process-design and information technology, to evaluate				
23	Medicaid eligibility determination in the Commonwealth. The consultant shall conduct a				
24	systematic review and evaluate all aspects of Medicaid eligibility determination as				
25	performed by DMAS and local departments of social services (LDSS). This review shall				
26	include, but not be limited to, the following: (i) evaluate the current information				
27	technology systems; (ii) measure the accuracy, processing times and efficiency of current				
28	eligibility determination processes; (iii) determine how well the current structure and				
29	systems handle high volumes; (iv) assess the current level of automation and determine				
30	processes that could be streamlined; (v) analyze the overall cost-effectiveness of how				
31	eligibility is conducted, considering staffing costs and ongoing operational expenses; (vi)				
32	examine best practices in other states; and (vii) develop cost-effective options for				
33	enhancing eligibility determination in the Commonwealth including alternative delivery				
34	models. DMAS, the Department of Social Services, and LDSS shall provide full				
35	cooperation with the consultant and provide the necessary assistance to conduct the				
36	required evaluation. The consultant shall be required to report their findings and				
37	recommendations directly to the Governor, Department of Planning and Budget, and				
38	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
39	by December 15, 2024. The Director, Department of Planning and Budget, shall unallot				
40	this appropriation until the Department of Medical Assistance Services provides				
41	documentation of the contract's cost, and shall only allot the amount needed for the				
42	contract.				
43	<i>II. Out of this appropriation, \$162,825 the first year and \$48,871 the second year from the</i>				
44	<i>general fund and \$337,175 the first year and \$48,871 the second year from nongeneral</i>				
45	<i>funds is provided to support the administrative cost of implementing an 1115 serious</i>				
46	<i>mental illness waiver. Any unexpended balance in this paragraph at the close of business</i>				
47	<i>on June 30, 2025 associated with unpaid implementation costs shall not revert to the</i>				
48	<i>general fund but shall be carried forward and reappropriated.</i>				
49	<i>JJ. Out of this appropriation, \$250,000 the first year from the general fund and \$250,000</i>				
50	<i>the first year from federal funds shall be provided to contract with the Virginia Task Force</i>				
51	<i>on Primary Care (VTFPC) to conduct research dedicated to guiding Medicaid policy as it</i>				
52	<i>relates to primary health care. By October 1, 2025, VTFPC shall provide an update to the</i>				
53	<i>Department of Medical Assistance Services (DMAS) on its research activities. DMAS</i>				
54	<i>shall provide this update to the Director, Department of Planning and Budget and the</i>				
55	<i>Chairs of the House Appropriations and Senate Finance and Appropriations Committees</i>				
56	<i>upon receipt.</i>				
57	<i>KK. Out of this appropriation, \$2,104,607 the first year and \$4,065,218 the second year</i>				
58	<i>from the general fund and \$4,611,459 the first year and \$9,070,391 the second year from</i>				

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>nongeneral funds is provided for the Department of Medical Assistance Services to contract</i>			
2	<i>with a vendor to handle all mail directed to local departments of social services associated</i>			
3	<i>with medical assistance services. Any unexpended balance in this paragraph at the close of</i>			
4	<i>business on June 30, 2025 associated with unpaid implementation costs shall not revert to the</i>			
5	<i>general fund but shall be carried forward and reappropriated.</i>			
6	<i>LL. Out of this appropriation, \$235,000 from the general fund and \$235,000 from nongeneral</i>			
7	<i>funds the first year shall be provided to implement the provisions of House Bill 1804, as</i>			
8	<i>passed during the 2025 Regular Session. Any unexpended balances for the purposes specified</i>			
9	<i>in this paragraph which are unexpended on June 30, 2025, shall not revert to the general</i>			
10	<i>fund but shall be carried forward and reappropriated in fiscal year 2026.</i>			
11	<i>MM.1. Out of this appropriation, \$500,000 from the general fund and \$500,000 from</i>			
12	<i>nongeneral funds the first year shall be provided to the Department of Medical Assistance</i>			
13	<i>Services (DMAS) to conduct a comprehensive evaluation of the potential benefits, cost</i>			
14	<i>savings, and implementation considerations associated with utilizing a single third-party</i>			
15	<i>administrator to serve as the pharmacy benefit manager (PBM) for all Medicaid pharmacy</i>			
16	<i>benefits. This evaluation shall include an analysis of financial efficiencies, improved</i>			
17	<i>transparency, and the impact on patient access to pharmacy services, including community</i>			
18	<i>critical access pharmacies, along with timelines and cost for both implementation and</i>			
19	<i>ongoing operation and maintenance. As part of this process, DMAS shall engage an</i>			
20	<i>independent consultant with direct experience: (i) advising Medicaid fraud control units; and</i>			
21	<i>(ii) working with states that have transitioned to a single PBM model, to assess best practices</i>			
22	<i>and provide guidance on structuring a model that maximizes cost savings and operational</i>			
23	<i>effectiveness. The consultant shall not be currently engaged by any managed care</i>			
24	<i>organization or by any PBM contracted with a managed care organization.</i>			
25	<i>2. The evaluation shall also include a detailed assessment of the implementation costs</i>			
26	<i>associated with transitioning to a single PBM model. Any such implementation costs shall be</i>			
27	<i>analyzed in comparison to the projected cost savings identified in the independent evaluation</i>			
28	<i>to ensure fiscal accountability. Additionally, the evaluation shall include a review of fee-for-</i>			
29	<i>service and managed care pharmacy dispensing fees and provide recommendations for</i>			
30	<i>adjustments necessary to maintain adequate pharmacy participation and patient access.</i>			
31	<i>DMAS shall report its findings, including projected implementation and ongoing costs,</i>			
32	<i>anticipated cost savings, recommended pharmacy dispensing fees, timeline for</i>			
33	<i>implementation, and any other recommendations for improving the administration of</i>			
34	<i>Medicaid pharmacy benefits, to the Governor and the General Assembly by December 1,</i>			
35	<i>2025. Any unexpended balances for the purposes specified in paragraph MM.1. and MM.2.</i>			
36	<i>which are unexpended on June 30, 2025, shall not revert to the general fund but shall be</i>			
37	<i>carried forward and reappropriated in fiscal year 2026.</i>			
38	<i>NN. No appropriation in this item shall be used to fund any study of medical assistance</i>			
39	<i>provider rates unless the General Assembly has provided specific authorization for such</i>			
40	<i>study. This provision shall not apply to routine rate work that is necessary to administer</i>			
41	<i>medical assistance programs under existing state and federal law.</i>			
42	<i>OO. The Department of Medical Assistance Services is authorized to conduct a rate study of</i>			
43	<i>Developmental Disabilities Services required pursuant to the Permanent Injunction (Civil</i>			
44	<i>Action No. 3:12CV59-JAG). The department shall include stakeholders as part of the rate</i>			
45	<i>development process and consider their feedback in the process. The department shall submit</i>			
46	<i>a report with the recommended rates and associated fiscal impact to the Governor, the</i>			
47	<i>Director of the Department of Planning and Budget, and the Chairs of the House</i>			
48	<i>Appropriations and Senate Finance and Appropriations Committees by October 1, 2025.</i>			
49	<i>PP. Out of this appropriation, \$206,889 the first year and \$3,094,795 the second year from</i>			
50	<i>the general fund and \$2,832,111 the first year and \$16,216,115 the second year from</i>			
51	<i>nongeneral funds shall be provided for the Department of Medical Assistance Services to</i>			
52	<i>contract with a vendor to implement identified solutions to assist in timely and accurate</i>			
53	<i>Medicaid eligibility determinations and redeterminations. Solutions may include additional</i>			
54	<i>data checks to verify financial eligibility, additional data matching capability, and a portal to</i>			
55	<i>receive and track coverage corrections for enrollment requests between the 120 local</i>			
56	<i>departments of social services. Funding may be used to make enhancements to the Medicaid</i>			
57	<i>Management Information System and the Virginia Case Management System to implement the</i>			

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>identified solutions. The Director of the Department of Planning and Budget shall unallot</i>			
2	<i>this appropriation until the Department of Medical Assistance Services provides</i>			
3	<i>documentation of the contract's cost and shall only allot the amount contracted for with</i>			
4	<i>such vendor.</i>			
5	<i>QQ. Effective upon enactment of this act, the Department of Medical Assistance Services,</i>			
6	<i>related to appeals administered by and for the department, shall have authority to amend</i>			
7	<i>regulations to require provider appeals to be filed only online through the department's</i>			
8	<i>appeal portal. Exceptions may be requested before a filing deadline by a provider for</i>			
9	<i>good cause for situations, such as lack of internet access in rural areas or other</i>			
10	<i>extenuating circumstances explained by the filing provider. The department shall have</i>			
11	<i>authority to promulgate regulations to implement these changes within 280 days or less</i>			
12	<i>from the enactment date of this act.</i>			
13	<i>RR. The Department of Medical Assistance Services shall make efforts to ensure that</i>			
14	<i>pregnant women that apply for Medicaid coverage utilize the Cover Virginia call center,</i>			
15	<i>to the maximum extent possible, in order to reduce the processing time of the application</i>			
16	<i>and expedite the applicant into coverage. The department shall collaborate with the</i>			
17	<i>Department of Social Services to ensure that local departments of social services have in</i>			
18	<i>place procedures and processes to connect pregnant women to the Cover Virginia call</i>			
19	<i>center to apply for coverage, unless such person is required to apply through a local</i>			
20	<i>department due to eligibility for other benefits programs.</i>			
21	<i>SS. The Department of Medical Assistance Services, in collaboration with the Department</i>			
22	<i>of Social Services, shall develop cost estimates for the options proposed in the "Evaluation</i>			
23	<i>of Medicaid Eligibility Determination" report to the General Assembly in December 2024</i>			
24	<i>and report back to the Governor, the Director of the Department of Planning and Budget,</i>			
25	<i>and the Chairs of the House Appropriations and Senate Finance and Appropriations</i>			
26	<i>Committees by September 15, 2025.</i>			
27	<i>TT. The Department of Medical Assistance Services (DMAS) and the Department of Social</i>			
28	<i>Services (DSS) shall design and institutionalize a joint Steering Committee on Medicaid</i>			
29	<i>Eligibility. The Steering Committee shall: (i) document the areas in which DMAS and DSS</i>			
30	<i>need to collaborate; (ii) develop and agree upon a charter for the committee that outlines</i>			
31	<i>the types of decision rights each agency has independently versus what the Steering</i>			
32	<i>Committee oversees, membership, meeting schedule, topics leadership needs routine</i>			
33	<i>visibility on, a process for escalating issues to the Steering Committee, a process for the</i>			
34	<i>staff to brief the Steering Committee, and a process for coordinating and briefing the</i>			
35	<i>Secretary of Health and Human Resources or other state leaders as needed; (iii)</i>			
36	<i>determine when special initiatives or task forces are required to ensure focused</i>			
37	<i>collaboration on key issues; (iv) have oversight over Medicaid eligibility improvement</i>			
38	<i>efforts; and (v) have the authority to establish a stakeholder advisory forum to inform</i>			
39	<i>improvement efforts.</i>			
40	<i>UU.1. Out of this appropriation, \$1,250,000 the second year from the general fund and</i>			
41	<i>\$1,250,000 the second year from nongeneral funds shall be provided to the Department of</i>			
42	<i>Medical Assistance Services, in consultation with Virginia universities and private</i>			
43	<i>businesses, to create a pilot program for mobile clinics within maternal health deserts in</i>			
44	<i>Virginia, as well as funding for data collection to measure the effectiveness of the</i>			
45	<i>program.</i>			
46	<i>2. The department shall evaluate the program's effectiveness and options for transitioning</i>			
47	<i>it to managed care organizations. This evaluation shall be provided to the to the Governor</i>			
48	<i>and Chairs of the House Appropriations and Senate Finance and Appropriations</i>			
49	<i>Committees by September 1, 2026.</i>			
50	Total for Department of Medical Assistance			
51	Services.....		\$24,574,231,112	\$26,219,245,749
52			\$26,272,790,627	\$27,548,919,470
53	General Fund Positions.....	274.02	274.02	
54			276.52	
55	Nongeneral Fund Positions.....	292.98	292.98	
56			295.48	

ITEM 292.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Position Level.....	567.00	567.00		
2			572.00		
3	Fund Sources: General.....	\$6,880,624,122	\$7,270,962,970		
4		\$7,209,890,810	\$7,622,621,275		
5	Special.....	\$7,329,800	\$7,329,800		
6	Dedicated Special Revenue.....	\$2,091,426,950	\$2,214,914,205		
7		\$2,287,759,743	\$2,319,107,795		
8	Federal Trust.....	\$15,594,850,240	\$16,726,038,774		
9		\$16,767,810,274	\$17,599,860,600		
10	§ 1-66. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)				
11	293. Regulation of Public Facilities and Services (56100)..			\$12,396,832	\$12,396,832
12					\$13,060,590
13	Regulation of Health Care Service Providers (56103).	\$12,396,832	\$12,396,832		
14			\$13,060,590		
15	Fund Sources: General.....	\$8,165,639	\$8,165,639		
16			\$8,829,397		
17	Special.....	\$3,467,612	\$3,467,612		
18	Federal Trust.....	\$763,581	\$763,581		
19	Authority: Title 37.2, Chapter 4, Code of Virginia.				
20	A. The department shall post on its Web site information concerning (i) any application for				
21	initial licensure of or renewal of a license, denial of an application for an initial license or				
22	renewal of a license, or issuance of provisional licensure of for any residential facility for				
23	children located in the locality and (ii) all inspections and investigations of any residential				
24	facility for children licensed by the department, including copies of any reports of such				
25	inspections or investigations. Information concerning inspections and investigations of				
26	residential facilities for children shall be posted on the department's Web site within seven				
27	days of the issuance of any report and shall be maintained on the department's website for a				
28	period of at least six years from the date on which the report of the inspection or investigation				
29	was issued.				
30	B. The Department of Behavioral Health and Developmental Services, in collaboration with				
31	the Department of Medical Assistance Services, shall have the authority to promulgate				
32	emergency regulations to align licensing regulations with the modifications being made to				
33	Medicaid behavioral health services pursuant to Item 288 of this Act. To implement these				
34	changes, the Department of Behavioral Health and Developmental Services shall promulgate				
35	emergency regulations to become effective within 280 days from the enactment of this Act.				
36	<i>C. The State Board of Behavioral Health and Developmental Services shall amend its</i>				
37	<i>regulations as necessary for persons in the process of completing necessary hours of</i>				
38	<i>supervision for certification through the Department of Behavioral Health and</i>				
39	<i>Developmental Services to be eligible for registration through the Department of Health</i>				
40	<i>Professions as a peer recovery specialist-trainee for approval as a Medicaid provider type for</i>				
41	<i>the provision of mental health and substance use peer supported services. The board shall</i>				
42	<i>promulgate emergency regulations to amend its peer recovery specialist regulations in order</i>				
43	<i>to implement the changes for peer support specialist-trainees to become effective within 280</i>				
44	<i>days of the enactment of this Act.</i>				
45	294. A. It is the intent of the General Assembly that the Department of Behavioral Health and				
46	Developmental Services proceed in transforming its system of care into a model that				
47	embodies best practices and state-of-the-art services. The consumer-driven system of services				
48	and supports shall promote self-determination, empowerment, recovery, resilience, health,				
49	and the highest possible level of consumer participation in all aspects of community life. The				
50	transformed system shall include investments in a suitable array and adequate quantity of				
51	community-based services, with an emphasis on consumer choice and the appropriate use of				
52	facility resources. State facilities shall be redesigned to ensure high quality care, efficient				
53	operation, and capacity necessary for persons most in need of such care. Amounts authorized				
54	herein, and in related legislation, shall be used to support the transformation of the system of				
55	care and to promote the provision of behavioral health and developmental services in the most				

ITEM 294.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	efficient and appropriate setting. The Department of Behavioral Health and			
2	Developmental Services may consider the use of public-private partnerships to deliver			
3	behavioral health and intellectual disability services as part of the comprehensive			
4	behavioral health and intellectual disability system of care, in facilities that are being			
5	planned for renovation or replacement. These partnerships may include contracts with			
6	private entities for facility operations, unless the Department of Behavioral Health and			
7	Developmental Services can demonstrate that continued state operation of the facility is at			
8	least as cost effective and provides at least an equivalent or higher level quality care than			
9	operation by a private entity.			
10	B. Notwithstanding any law to the contrary, on July 1, of each year, the State Comptroller			
11	shall transfer to the general fund any special revenue fund balance accumulated by the			
12	Department of Behavioral Health and Developmental Services in excess of \$25,000,000.			
13	Any special fund revenue allotted for the implementation of electronic health records shall			
14	not be counted in the balance.			
15	C.1. Notwithstanding §4-5.10, §4-5.09 of this Act and paragraph C. of § 2.2-1156, Code			
16	of Virginia, the Department of Behavioral Health and Developmental Services is hereby			
17	authorized to deposit the entire proceeds of the sales of surplus land at state-owned			
18	behavioral health and intellectual disability facilities into a revolving trust fund. The trust			
19	fund may initially be used for expenses associated with restructuring such facilities.			
20	Remaining proceeds after such expenses shall be dedicated to continuing services for			
21	current patients as facility services are restructured. Thereafter, the fund will be used to			
22	enhance services to individuals with mental illness, intellectual disability and substance			
23	abuse problems.			
24	2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall			
25	be subject to appropriation through an appropriations bill passed by the General			
26	Assembly.			
27	3. Any remaining appropriation at year end in the Behavioral Health and Developmental			
28	Services Trust Fund shall be carried forward to the subsequent fiscal year.			
29	<i>4. The Department of Behavioral Health and Developmental Services may use the</i>			
30	<i>Behavioral Health and Developmental Services Trust Fund appropriation for community-</i>			
31	<i>based housing for any population currently served by the department.</i>			
32	D.1. Any funds appropriated in this act for the purpose of complying with the settlement			
33	agreement with the United States Department of Justice pursuant to civil action no:			
34	3:12cv059-JAG that remain unspent at the end of each fiscal year shall be reported by the			
35	Department of Behavioral Health and Developmental Services to the Department of			
36	Planning and Budget and the Chairs of the House Appropriations and Senate Finance and			
37	Appropriations Committees by September 1 after the close of each fiscal year. The			
38	department shall include in its report each item and the amount of funding for such item			
39	that remains unspent, with an explanation for the remaining balance at year end.			
40	2. The Department of Behavioral Health and Developmental Services shall report on the			
41	status of compliance with the provisions of the settlement agreement with the United			
42	States Department of Justice pursuant to civil action no: 3:12cv059-JAG and shall: (i) list			
43	each noncompliant provision; (ii) the status of meeting the provision; (iii) the department's			
44	planned actions to achieve compliance; and (iv) the date the department expects to achieve			
45	compliance with the provision. The department shall report such information to the			
46	Director, Department of Planning and Budget and the Chairs of the House Appropriations			
47	and Senate Finance and Appropriations Committees quarterly, with each report due 30			
48	days after the end of each quarter.			
49	E. The Department of Behavioral Health and Developmental Services shall, in its			
50	guidance, regulations and policies for Certified Prescreener Clinicians, related to			
51	educational and supervisory qualifications, ensure compliance with the process to allow			
52	experienced staff who do not meet the enhanced requirements to continue to practice as a			
53	Certified Prescreener Clinician as outlined in the 2016 memos and guidance from the			
54	department. The department shall not alter such requirements until July 1, 2023, or after a			
55	comprehensive review of Certified Prescreener Clinicians has been conducted.			

ITEM 295.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	295.	Administrative and Support Services (49900).....			\$160,942,418	\$160,172,418
2						\$168,852,377
3		General Management and Direction (49901).....	\$20,837,859	\$20,837,859		
4		Information Technology Services (49902).....	\$49,958,236	\$49,958,236		
5				\$50,915,199		
6		Architectural and Engineering Services (49904).....	\$2,832,651	\$2,832,651		
7		Collection and Locator Services (49905).....	\$3,779,938	\$3,779,938		
8		Human Resources Services (49914).....	\$839,029	\$839,029		
9		Planning and Evaluation Services (49916).....	\$3,626	\$3,626		
10		Program Development and Coordination (49933).....	\$82,691,079	\$81,921,079		
11				\$89,644,075		
12		Fund Sources: General.....	\$108,291,390	\$107,521,390		
13				\$112,617,801		
14		Special.....	\$17,963,901	\$17,963,901		
15		Dedicated Special Revenue.....	\$4,478,113	\$4,478,113		
16				\$6,439,394		
17		Federal Trust.....	\$30,209,014	\$30,209,014		
18				\$31,831,281		
19		Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,				
20		Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.				
21		A. The Commissioner, Department of Behavioral Health and Developmental Services shall, at				
22		the beginning of each fiscal year, establish the current capacity for each facility within the				
23		system. When a facility becomes full, the commissioner or his designee shall give notice of				
24		the fact to all sheriffs.				
25		B. The Department of Behavioral Health and Developmental Services shall identify and				
26		create opportunities for public-private partnerships and develop the incentives necessary to				
27		establish and maintain an adequate supply of acute-care psychiatric beds for children and				
28		adolescents.				
29		C. The Department of Behavioral Health and Developmental Services, in cooperation with the				
30		Department of Juvenile Justice, where appropriate, shall identify and create opportunities for				
31		public-private partnerships and develop the incentives necessary to establish and maintain an				
32		adequate supply of residential beds for the treatment of juveniles with behavioral health				
33		treatment needs, including those who are developmentally disabled, aggressive, or sex				
34		offenders, and those juveniles who need short-term crisis stabilization but not psychiatric				
35		hospitalization.				
36		D. Out of this appropriation, \$730,788 the first year and \$730,788 the second year from the				
37		general fund shall be provided for placement and restoration services for juveniles found to be				
38		incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.				
39		E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the				
40		general fund shall be used to pay for legal and medical examinations needed for individuals				
41		living in the community and in need of guardianship services.				
42		F. Out of this appropriation, \$554,975 the first year and \$554,975 the second year from the				
43		general fund shall be provided for clinical evaluations and court testimony for sexually violent				
44		predators who are being considered for release from state correctional facilities and who will				
45		be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the state				
46		seeking civil commitment.				
47		G. Out of this appropriation, \$4,659,066 the first year and \$4,659,066 the second year from				
48		the general fund shall be provided for conditional release services, including treatment, and				
49		costs associated with contracting with Global Positioning System service to closely monitor				
50		the movements of individuals who are civilly committed to the sexually violent predator				
51		program but conditionally released as provided by the Department of Corrections, outlined in				
52		the Memorandum of Understanding between the two agencies and pursuant to §37.2-912 of				
53		the Code of Virginia.				
54		H. Out of this appropriation, \$146,871 the first year and \$146,871 the second year from the				
55		general fund shall be used to operate a real-time reporting system for public and private acute				

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1	psychiatric beds in the Commonwealth.				
2	I. The Department of Behavioral Health and Developmental Services shall submit a report				
3	to the Governor and the Chairmen of the House Appropriations and Senate Finance and				
4	Appropriations Committees no later than December 1 of each year for the preceding fiscal				
5	year that provides information on the operation of Virginia's publicly-funded behavioral				
6	health and developmental services system. The report shall include a brief narrative and				
7	data on the numbers of individuals receiving state facility services or Community Services				
8	Boards (CSB) services, including purchased inpatient psychiatric services, the types and				
9	amounts of services received by these individuals, and CSB and state facility service				
10	capacities, staffing, revenues, and expenditures. The annual report also shall describe				
11	major new initiatives implemented during the past year and shall provide information on				
12	the accomplishment of systemic outcome and performance measures during the year.				
13	J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
14	general fund shall be used for a comprehensive statewide suicide prevention program. The				
15	Commissioner of the Department of Behavioral Health and Developmental Services, in				
16	collaboration with the Departments of Health, Education, Veterans Services, Aging and				
17	Rehabilitative Services, and other partners shall develop and implement a statewide				
18	program of public education, evidence-based training, health and behavioral health				
19	provider capacity-building, and related suicide prevention activity.				
20	K. The Department of Behavioral Health and Developmental Services in collaboration				
21	with the Department of Medical Assistance Services shall provide a detailed report for				
22	each fiscal year on the budget, expenditures and number of recipients for each specific				
23	intellectual disability (ID) and developmental disability (DD) service provided through the				
24	Medicaid program or other programs in the Department of Behavioral Health and				
25	Developmental Services. This report shall also include the overall budget and				
26	expenditures for the ID, DD and Day Support waivers separately. The Department of				
27	Medical Assistance Services shall provide the necessary information to the Department of				
28	Behavioral Health and Developmental Services within 90 days of the end of each fiscal				
29	year. This information shall be published on the Department of Behavioral Health and				
30	Developmental Services' website by December 1 of each year.				
31	2. As part of the annual report, the Department of Behavioral Health and Developmental				
32	Services shall report the number of waiver slots, by waiver, that became available for				
33	reallocation during the previous fiscal year. In addition, the department shall report on the				
34	allocation of emergency waiver slots and reserve slots, which shall include how many				
35	slots were allocated in the year and for which waiver. The information on reserve slots				
36	shall indicate for which waiver the reserve slot was used and the waiver from which the				
37	individual moved that was granted the slot. Furthermore, the report shall show the				
38	allocations by each Community Services Board from new waiver slots, emergency slots				
39	and reserve slots for the previous fiscal year.				
40	3. As part of the annual report, the Department of Behavioral Health and Developmental				
41	Services shall report the number of new slots for the previous fiscal year that were				
42	allocated by Community Services Boards and of those how many individuals are				
43	accessing waiver services. This information shall be published on the Department of				
44	Behavioral Health and Developmental Services' website by December 1 of each year.				
45	L. The Department of Behavioral Health and Developmental Services shall, in any fiscal				
46	year that new developmental disability waiver slots are authorized in this act, allocate such				
47	slots to the Community Services Boards and a Behavioral Health Authority by the first				
48	day of the fiscal year, such that the slots can be assigned to eligible individuals on the				
49	Priority One waiting list to access services as soon as possible.				
50	M. Effective July 1, 2015, the Department of Behavioral Health and Developmental				
51	Services shall not charge any fee to Community Services Boards or private providers for				
52	use of the knowledge center, an on-line training system.				
53	N. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
54	the general fund shall be used to provide mental health first aid training and certification				
55	to recognize and respond to mental or emotional distress. Funding shall be used to cover				
56	the cost of personnel dedicated to this activity, training, manuals, and certification for all				

ITEM 295.		Item Details(\$)		Appropriations(\$)	
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1	those receiving the training.				
2	O. Out of this appropriation, \$752,170 the first year and \$752,170 the second year from the				
3	general fund is provided to establish community support teams responsible for the				
4	development and oversight of a continuum of integrated community settings for individuals				
5	leaving state hospitals.				
6	P. The Department of Behavioral Health and Developmental Services and the Department of				
7	Medical Assistance Services shall recognize Certified Employment Support Professional				
8	(CESP) and Association of Community Rehabilitation Educators (ACRE) certifications in				
9	lieu of competency requirements for supported employment staff in the developmental				
10	disability Medicaid waiver programs to allow providers that are Department of Aging and				
11	Rehabilitative Services (DARS) vendors that hold a national three-year accreditation from the				
12	National Council on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified				
13	to meet employment competency requirements.				
14	Q. The Department of General Services, in cooperation with the Department of Behavioral				
15	Health and Developmental Services, shall work with James City County to identify a				
16	minimum of 10 acres on the Eastern State Hospital site for the location of a new facility for				
17	Colonial Behavioral Health, which may or may not include a joint facility with Olde Towne				
18	Medical Center. The subject acres shall be transferred to James City County upon such terms				
19	and conditions as may be agreed to by the parties.				
20	R.1. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the				
21	general fund is provided for compensation to individuals who were involuntarily sterilized				
22	pursuant to the Virginia Eugenical Sterilization Act and who were living as of February 1,				
23	2015. Any funds that are appropriated but remain unspent at the end of the fiscal year shall be				
24	carried forward into the subsequent fiscal year in order to provide compensation to individuals				
25	who qualify for compensation.				
26	2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act				
27	on the individual's behalf. A claim may be submitted by the estate of or personal				
28	representative of an individual who died on or after February 1, 2015.				
29	3. Reimbursement shall be contingent on the individual or their representative providing				
30	appropriate documentation and information to certify the claim under guidelines established				
31	by the department.				
32	4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding				
33	being available, with disbursements being prioritized based on the date at which sufficient				
34	documentation is provided.				
35	5. Should the funding provided in the paragraph be exhausted prior to the end of the fiscal				
36	year, the department may use available special fund revenue balances to provide				
37	compensation. The department shall report to the Governor and the Chairmen of the House				
38	Appropriations and Senate Finance and Appropriations Committees on a quarterly basis on				
39	the number of additional individuals who have applied.				
40	S. The Department of Behavioral Health and Development Services and the Department of				
41	Medical Assistance Services shall not implement the proposed individualized supports budget				
42	process for the Medicaid Community Living, Family and Individual Support and Building				
43	Independence Waiver programs without the explicit authorization of the General Assembly				
44	through legislation or authorizing budget language.				
45	T. The Department of Behavioral Health and Developmental Services shall report on the				
46	allocation and funding for Programs of Assertive Community Treatment (PACT) in the				
47	Commonwealth. The report shall include information on the cost of each team, the cost per				
48	individual served and the cost effectiveness of each PACT in diverting individuals from state				
49	and local hospitalization and stabilizing individuals in the community. The department shall				
50	provide the report to the Chairmen of the House Appropriations and Senate Finance and				
51	Appropriations Committees by November 1, of each year.				
52	U. The Department of Behavioral Health and Developmental Services shall work with the				
53	Fairfax-Falls Church Community Services Board, and the provider, to ensure that future				
54	openings for the Miller House in Falls Church allow residents of Falls Church, that have been				

ITEM 295.	Item Details(\$)		Appropriations(\$)	
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1	allocated a developmental disability waiver slot, be given first choice in the Miller House,			
2	if the group home is appropriate to meet their needs. In addition, the department shall			
3	work with the Community Services Board and the City of Falls Church to explore options			
4	for establishing a special allocation within the Community Services Board allocation of			
5	waiver slots for Falls Church residents who are on the Priority One waiting list and could			
6	live in the Miller House when future openings occur in the group home.			
7	V. The Department of Behavioral Health and Developmental Services shall cause the			
8	conveyance of 25 acres of land at Eastern State Hospital to Hope Family Village			
9	Corporation for one dollar for the development of a village of residence and common			
10	areas to create a culture of self-care and neighborly support for families and their loved			
11	ones impacted by serious mental illness. The department shall work with the Hope Family			
12	Village Corporation to identify a 25 acre plot of land that is suitable for the project.			
13	W. The Department of Behavioral Health and Developmental Services shall report a			
14	detailed accounting, annually, of the agency's organization and operations. This report			
15	shall include an organizational chart that shows all full- and part-time positions (by job			
16	title) employed by the agency as well as the current management structure and unit			
17	responsibilities. The report shall also provide a summary of organization changes			
18	implemented over the previous year. The report shall be made available on the			
19	department's website by August 15, of each year.			
20	X. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from			
21	the general fund is provided to support substance use disorder treatment utilizing			
22	appropriate, long-acting, injectable prescription drug treatment regimens ("treatment")			
23	used in conjunction with specialty dockets. Such treatment may be utilized in approved			
24	specialty dockets. In allocating such funding, the department shall consider the rate of			
25	fatalities within the locality, whether a specialty docket is available and whether such			
26	program utilizes medication-assisted treatment. The specialty dockets utilizing this			
27	funding shall use these resources to support provider fees, counseling, monitoring			
28	services, medication management, and the cost of medication for participants for whom			
29	the costs of treatment services would not otherwise be covered. The Department of			
30	Behavioral Health and Developmental Services shall submit a report to the Chairs of the			
31	House Appropriations and Senate Finance and Appropriations Committees no later than			
32	December 1 of each year for the preceding fiscal year that provides information on the			
33	number of participants, the number of specialty dockets that utilized the funding and the			
34	number of treatments administered. Any adult specialty docket that accesses this funding			
35	shall provide all necessary information to the Department of Behavioral Health and			
36	Developmental Services to prepare this report.			
37	Y. Out of this appropriation, \$940,000 the first year and \$940,000 the second year from			
38	the general fund shall be provided to Commonwealth Autism Services to assist in			
39	coordination of services for people with developmental disabilities in regards to autism			
40	assessments and services in Virginia.			
41	Z. The Department of Behavioral Health and Developmental Services shall preserve			
42	historic microfiche records at Central State Hospital and work with interested partners to			
43	digitize such records to be added to the Central State Hospital Digital Library and			
44	Archives Project in order to make such information publicly available to researchers or			
45	other interested parties.			
46	AA. Out of this appropriation, \$575,000 the first year and \$575,000 \$1,675,000 the second			
47	year from the general fund is provided for a contract with the Virginia Health Care			
48	Foundation for a pilot to remove barriers to the mental health workforce, including the			
49	payment of supervisory hours for those individuals seeking degrees in social work and			
50	counseling.			
51	BB. Out of this appropriation \$900,000 the first year and \$900,000 the second year from			
52	the general fund shall be provided for a contract with the Virginia Foundation for Healthy			
53	Youth to create a statewide marijuana and cannabis use prevention campaign to prevent			
54	underage use.			
55	CC. Out of this appropriation, \$1,026,000 the first year and \$1,026,000 the second year			
56	from the general fund is provided for geriatric behavioral specialists to provide training			

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1	and consultative services and support.				
2	DD. Out of this appropriation, \$2,171,214 the first year and \$2,171,214 the second year from				
3	the Crisis Call Center Fund is appropriated for costs associated with the establishment and				
4	operation of the 988 Crisis Call Center.				
5	EE. Out of this appropriation, \$101,970 the first year and \$101,970 the second year shall be				
6	used to increase the number of tobacco retailer compliance inspections to be performed				
7	pursuant to a contract with the Virginia Alcoholic Beverage Control Authority.				
8	FF. Out of this appropriation, \$15,000,000 the first year and \$15,000,000 the second year				
9	from the general fund is provided for the Department of Behavioral Health and				
10	Developmental Services (DBHDS), in collaboration with the Department of Education, to (i)				
11	provide grants to contract with federally qualified health centers, or other healthcare				
12	organizations, to establish school-based health clinics, <i>including mobile clinics</i> , to serve				
13	students and their families, as well as school staff. These clinics shall provide mental health				
14	services, primary medical care, and other health services in schools; <i>or (ii) to allow school</i>				
15	<i>districts to contract with a mental telehealth provider.</i> The departments shall ensure that				
16	contracted organizations have the capability to bill third party insurers or public programs for				
17	services provided. DBHDS shall report on grants awarded to the Chairs of House				
18	Appropriations and Senate Finance and Appropriations Committees by December 1,				
19	2024 2025 and annually thereafter.				
20	GG. The Department of Behavioral Health and Developmental Services shall report annually,				
21	by September 1 of each year, on the revenue collections, expenditures and allocations of the				
22	Problem Gambling Treatment and Support Fund for the prior fiscal year to the Department of				
23	Planning and Budget and the Chairs of House Appropriations and Senate Finance and				
24	Appropriations Committees.				
25	HH. Effective July 1, 2023, the Department of Medical Assistance Services shall be				
26	responsible for all aspects of rate setting for Developmental Disability waiver services, which				
27	includes developing, analyzing, modifying, rebasing or implementing such rates.				
28	II. Out of this appropriation, \$2,585,000 the first year and \$2,585,000 the second year from				
29	the general fund is provided for the Department of Behavioral Health and Developmental				
30	Services to contract with the Virginia Crisis Intervention Team Coalition to facilitate				
31	expansion of de-escalation training and skilled knowledge of behavioral health laws and				
32	regulations.				
33	JJ. Out of this appropriation, \$1,080,000 the first year and \$210,000 the second year from the				
34	general fund is provided to support the costs of medically monitored high-intensity inpatient				
35	services (ASAM 3.7) for youth and adolescents with serious mental illness or substance use				
36	disorder who may otherwise require inpatient hospitalization.				
37	KK. Out of this appropriation, \$400,000 the second year from the general fund is provided for				
38	clinical support to Chesterfield Recovery Academy.				
39	LL. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
40	Opioid Abatement Fund, established pursuant to § 2.2-2374, Code of Virginia, is provided for				
41	central office administrative functions for the Opioid Abatement Authority. The Department				
42	of Behavioral Health and Developmental Services shall enter into a memorandum of				
43	understanding with the Opioid Abatement Authority to outline the administrative and				
44	technical assistance to be provided.				
45	MM.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year				
46	from the general fund shall be provided to grow the Virginia Community Services Board				
47	(CSB) workforce. The Department of Behavioral Health and Developmental Services				
48	(DBHDS) shall allocate the funding based on the size of the CSB or behavioral health				
49	authority's workforce. The funding may be used to support paid internships and scholarship				
50	opportunities for students or staff earning behavioral health or other relevant certifications and				
51	degrees at two- and four-year colleges and universities and other educational career				
52	development settings, to cover clinical supervision hours, for reimbursement for the costs of				
53	obtaining licenses, certification, and exams necessary for employment in relevant careers, to				
54	provide loan repayment, and other initiatives that may assist in growing the the CSB				

ITEM 295.		Item Details(\$)		Appropriations(\$)	
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1	workforce.				
2	2. Each CSB or behavioral health authority shall submit a plan by August 1, 2024,				
3	detailing the strategies and associated costs on how they would use their allocated funds to				
4	support and grow their own workforce. DBHDS shall review and ensure that the plans are				
5	reasonable and consistent with the requirements of paragraph MM.1. and will assist in				
6	efforts to grow the CSB's workforce. The department shall distribute the funding by no				
7	later than October 1, 2024. Based on the submitted plans, the department is authorized to				
8	transfer an amount necessary to cover loan repayment proposals that would otherwise be				
9	provided through the state's Behavioral Health Loan Repayment Program, if such program				
10	has insufficient funds to cover the loan repayment costs submitted in the CSBs' plans. The				
11	Department of Planning and Budget is authorized to transfer appropriation from this Item				
12	if DBHDS has indicated such transfer would be necessary to ensure the loan repayment				
13	proposals are funded through the Behavioral Health Loan Repayment Program.				
14	NN. The Department of Behavioral Health and Developmental Services shall report to the				
15	Chairs of the House Appropriations and Senate Finance and Appropriations Committees,				
16	the Joint Subcommittee for Health and Human Resource Oversight, and the Behavioral				
17	Health Commission by December 1, 2024, on the changes to STEP-VA performance				
18	measures and benchmarks that are anticipated to be included in Community Services				
19	Board performance contracts, which will become effective July 1, 2025.				
20	OO.1. The Department of Behavioral Health and Developmental Services (DBHDS) shall				
21	report annually on (i) Community Services Boards (CSB) performance in improving the				
22	functioning levels of its consumers based on composite and individual item scores from				
23	the DLA-20 assessment, or results from another comparable assessment, by CSB, (ii)				
24	changes in CSB performance in improving consumer functioning levels over time, by				
25	CSB, (iii) any substantial underperformance or non-compliance and associated				
26	enforcement actions, and (iv) the use of functional assessment data by the DBHDS to				
27	improve CSB performance to the State Board of Behavioral Health and Developmental				
28	Services, the Behavioral Health Commission, and each CSB governing board.				
29	2. DBHDS shall (i) identify all current Department requirements related to documentation				
30	and reporting of CSB behavioral health services, (ii) identify which of these requirements				
31	currently apply to work by CSB direct care staff, (iii) identify any DBHDS requirements				
32	of direct care staff that are duplicative of or conflict with other DBHDS requirements, (iv)				
33	eliminate any requirements that are not essential to ensuring consumers receive effective				
34	and timely services, and (v) report to the State Board of Behavioral Health and				
35	Developmental Services and the Behavioral Health Commission on progress made toward				
36	eliminating administrative requirements that are not essential, duplicative, or are				
37	conflicting.				
38	3. DBHDS shall complete a comprehensive review of the performance contracts with				
39	CSBs and revise all performance measures in the base performance contract and				
40	addendums to ensure that (i) performance measures are designed to measure outcomes for				
41	each service, (ii) performance measures include a relevant benchmark for each				
42	measurement, and (iii) DBHDS has given clear direction on how it will monitor				
43	performance and enforce compliance with performance requirements. The contracts shall				
44	also require that any funding appropriated by the General Assembly to CSBs for staff				
45	compensation shall only be used for staff compensation, and that CSBs report annually to				
46	DBHDS on any staff compensation actions taken during the prior fiscal year. DBHDS				
47	should complete the contract revisions and report on the improvements made to the				
48	Behavioral Health Commission by December 1, 2024, and implement changes before the				
49	finalization of the fiscal year 2026 performance contract.				
50	4. The Department of Medical Assistance Services, in cooperation with DBHDS, shall (i)				
51	develop and implement a targeted review process to assess the extent to which CSBs are				
52	billing for Medicaid-eligible services they provide, (ii) determine if additional technical				
53	assistance and training, in coordination with Medicaid managed care organizations, is				
54	needed on appropriate Medicaid billing and claiming practices to relevant CSB staff, and				
55	(iii) evaluate the feasibility of a central billing entity, similar to the Federally Qualified				
56	Health Centers, that would handle all Medicaid claims for the entire system. The				
57	Department shall report the results of these targeted reviews, any technical assistance or				

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1	training provided in response, and on the feasibility of central billing to the Chairs of the			
2	House Appropriations and Senate Finance and Appropriations Committees by December 1,			
3	2024.			
4	5. DBHDS shall report annually to the State Board of Behavioral Health and Developmental			
5	Services and the Behavioral Health Commission on average salaries, turnover, and vacancy			
6	rates by position type across CSBs.			
7	PP. Pursuant to the provisions of legislation passed in the 2024 General Assembly, the			
8	Department of Behavioral Health and Developmental Services shall cover an individual's			
9	expenses if the individual is placed in an assisted living facility, nursing home, group home,			
10	or similar placements as part of the pilot program and there is no other public or private			
11	assistance available to them.			
12	QQ. The Department of Behavioral Health and Developmental Services (DBHDS) shall: (i)			
13	conduct a needs assessment to determine the unmet need for each of the nine service			
14	components of STEP-VA; (ii) develop an estimate of the cost of satisfying the unmet need for			
15	each of the nine STEP-VA service components statewide; and (iii) report on their findings to			
16	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees			
17	and to the Behavioral Health Commission by December 1, 2024.			
18	<i>RR. Out of this appropriation, \$770,000 the second year from the general fund is provided to</i>			
19	<i>improve clinical and financial tracking of Discharge Assistance Planning funds and Local</i>			
20	<i>Inpatient Purchase of Services funds through the purchase of an information technology</i>			
21	<i>solution.</i>			
22	<i>SS. The Department of Behavioral Health and Developmental Services shall report annually,</i>			
23	<i>by September 1, on the expenditure of funding from the Problem Gambling Treatment Fund,</i>			
24	<i>including allocations to the Community Services Boards, and include a description of the</i>			
25	<i>purposes for which the funding is being used. The department shall evaluate best practices in</i>			
26	<i>treating program gambling that may include statewide initiatives to address the negative</i>			
27	<i>effects of problem gambling. The department shall report back any findings on best practices</i>			
28	<i>and potential statewide initiatives to the Chairs of the House Appropriations and the Senate</i>			
29	<i>Finance and Appropriations Committees by October 1, 2025.</i>			
30	<i>TT. The Department of Behavioral Health and Developmental Services and the Department of</i>			
31	<i>Planning and Budget may direct a portion of the funding up to \$75,000 in the Crisis Call</i>			
32	<i>Center Fund to Mental Health Virginia Warmline, a peer support line that reduces the 988</i>			
33	<i>crisis call center volume.</i>			
34	<i>UU. By no later than June 30, 2026, the Department of Behavioral Health and Developmental</i>			
35	<i>Services (DBHDS) shall align and monitor the Commonwealth of Virginia's recovery support</i>			
36	<i>services, including services offered by recovery residences and other similar providers, with</i>			
37	<i>the nationally recognized American Society of Addiction Medicine (ASAM) 4th Edition</i>			
38	<i>criteria to ensure quality and consistency in care. This criteria shall be made publicly</i>			
39	<i>available to all consumers and accessible on the DBHDS website.</i>			
40	296. Central Office Managed Community and Individual			
41	Health Services (44400).....		\$178,884,498	\$146,488,012
42				\$157,904,251
43	Individual and Developmental Disability Services			
44	(44401).....	\$7,169,347	\$7,169,347	\$10,320,331
45				\$145,283,920
46	Mental Health Services (44402).....	\$169,415,151	\$137,018,665	
47				\$2,300,000
48	Substance Abuse Services (44403).....	\$2,300,000	\$2,300,000	
49	Fund Sources: General.....	\$177,900,843	\$145,504,357	
50				\$156,538,191
51	Special.....	\$983,655	\$983,655	
52	Federal Trust.....	\$0	\$382,405	
53	Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2,			
54	Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.			

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. Out of this appropriation, \$5,050,000 the first year and \$5,050,000 the second year				
2	from the general fund shall be used for Developmental Disability Health Support				
3	Networks in regions served, or previously served, by Southside Virginia Training Center,				
4	Central Virginia Training Center, Northern Virginia Training Center, and Southwestern				
5	Virginia Training Center.				
6	B. Out of this appropriation, \$705,000 the first year and \$705,000 the second year from				
7	the general fund shall be used to provide community-based services to individuals				
8	transitioning from state training centers to community settings who are not eligible for				
9	Medicaid.				
10	C.1. Out of this appropriation, \$27,722,785 the first year and \$27,722,785 the second year				
11	from the general fund shall be used to address census issues at state facilities by providing				
12	community-based services for those individuals determined clinically ready for discharge				
13	or for the diversion of admissions to state facilities by purchasing acute inpatient or				
14	community-based psychiatric services.				
15	2. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from				
16	the general fund is provided for the development or acquisition of clinically appropriate				
17	housing options to provide comprehensive community-based care for individuals in state				
18	hospitals who have complex and resource-intensive needs who have been clinically				
19	determined able to move from a hospital to a more integrated setting. In addition to the				
20	funds in this Item, \$250,000 the first year and \$250,000 the second year from the general				
21	fund is provided in Item 295 of this Act for a community support team to assist housing				
22	providers in addressing the complex needs of residents who have been discharged from				
23	state facilities or individuals who are at risk of institutionalization.				
24	D. Out of this appropriation, \$770,000 the first year and \$770,000 the second year from				
25	the general fund is provided to improve clinical and financial tracking of Discharge				
26	Assistance Planning funds and Local Inpatient Purchase of Services funds through the				
27	purchase of an information technology solution.				
28	E.1. Out of this appropriation, \$14,522,552 the first year and \$14,522,552 \$18,673,707 the				
29	second year from the general fund shall be provided for alternative transportation for				
30	adults and children under a temporary detention order or involuntary commitment order				
31	and for a program of alternative custody for individuals under an <i>emergency custody</i>				
32	<i>order</i> , temporary detention order, or involuntary commitment order who are awaiting				
33	<i>evaluation or</i> transport to an inpatient bed. The Department of Behavioral Health and				
34	Developmental Services, in consultation with local law enforcement, community services				
35	boards, and other stakeholders as appropriate, shall implement a plan to provide				
36	alternative custody options for individuals under temporary detention orders or				
37	involuntary commitment orders to reduce the length of time law enforcement resources				
38	are involved and improve patient outcomes. The department may contract with private				
39	contractors, enter into agreements with local law enforcement organizations, contract with				
40	Community Services Boards, or use other methods as necessary to implement the				
41	program. The department shall report to the Governor and Chairmen of the House				
42	Appropriations and Senate Finance and Appropriations Committees on the effectiveness				
43	and outcomes of the program funding by October 1 of each year.				
44	<i>2. Out of the amounts in E.1., up to \$10,089,107 the second year from the general fund is</i>				
45	<i>provided for contracts with private hospitals or other qualified agencies to hire Special</i>				
46	<i>Conservators of the Peace, as defined in §§ 19.2-12 through 19.2-25, Code of Virginia, to</i>				
47	<i>provide capacity for emergency departments to maintain custody of individuals under</i>				
48	<i>emergency custody orders and/or temporary detention orders until the individual is ready</i>				
49	<i>for transport to the bed of temporary detention or released. The department shall</i>				
50	<i>prioritize this funding to fund contracts that provide coverage for all of Region Three and</i>				
51	<i>Region One and, to the extent that any funding is available after needs are met in Regions</i>				
52	<i>Three and One, the department may expand the program into Region Five.</i>				
53	<i>Notwithstanding any other provision of law, such contracts shall be exempt from</i>				
54	<i>competition as otherwise required by the Virginia Public Procurement Act, §§ 2.2-4300</i>				
55	<i>through 2.2-4377, Code of Virginia.</i>				
56	F. Out of this appropriation, \$1,150,000 the first year and \$1,150,000 the second year				
57	from the general fund shall be provided for costs of transporting individuals from state				

ITEM 296.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	behavioral health facilities to their homes after being discharged from such facility as a result			
2	from an admission under a temporary detention order.			
3	G. Out of this appropriation, \$14,785,488 the first year and \$14,785,488 the second year from			
4	the general fund shall be provided to the Department of Behavioral Health and Developmental			
5	Services to contract with the Virginia Mental Health Access Program to develop integrated			
6	mental health services for children.			
7	H. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
8	general fund shall be used to purchase and distribute additional REVIVE! kits.			
9	I. Out of this appropriation, \$7,600,000 in the first year and \$7,600,000 the second year from			
10	the general fund shall be used to address census issues at state facilities by providing			
11	community-based services for children and adolescents determined clinically ready for			
12	discharge or for the diversion of admissions of children and adolescents to state facilities by			
13	purchasing acute inpatient services, step-down services, or community-based services as an			
14	alternative to inpatient care.			
15	J. The Department of Behavioral Health and Developmental Services shall post its annual			
16	federal State Targeted Response Report and State Opioid Response (SOR) Report on its			
17	website no later than December 31 of each year. The report will describe the amount of any			
18	grants received from the Substance Abuse and Mental Health Services Administration as part			
19	of any State Opioid Response grant funding, and shall provide information on how the funds			
20	are distributed among programs, the number of individuals served if available, and any			
21	available outcome-based data specific to treatment engagement and impact on access.			
22	K. Out of this appropriation, \$89,396 the first year and \$89,396 the second year from the			
23	general fund shall be provided to the Department of Behavioral Health and Developmental			
24	Services to contract with the Jewish Foundation for Group Homes to expand the Transitioning			
25	Youth program for individuals with developmental disability who are aging out and exiting			
26	the school system in Loudoun County.			
27	L.1. Out of this appropriation, \$1,950,000 the first year and \$1,950,000 the second year is			
28	provided to make grants to members of the Virginia Association of Recovery Residences			
29	(VARR) recovery residences certified by the Department of Behavioral Health and			
30	Developmental Services for recovery support services. The association must ensure that			
31	members accredited by the Council on Accreditation of Peer Recovery Support Services			
32	(CAPRSS) receive a share of these funds. VARR Grantees of these funds will comply in a			
33	timely manner with all requirements of the agreement entered into between VARR and with			
34	the Department of Behavioral Health and Developmental Services as a result of this			
35	appropriation. Any violations of the agreement shall be reported to the Chairs of House			
36	Appropriations and Senate Finance and Appropriations Committees within thirty days of their			
37	occurrence. VARR Grantees shall report monthly to the Department of Behavioral Health and			
38	Development Services providing financial and operational documentation for services			
39	provided; including documentation and services provided by Oxford Homes. The Department			
40	of Behavioral Health and Developmental Services shall report annually to the Governor and			
41	the Chairmen of the House Appropriations and Senate Finance and Appropriations			
42	Committees by August 1 on the distribution and use of the funds authorized in this paragraph.			
43	2. The Department of Behavioral Health and Developmental Services shall monitor			
44	credentialed recovery homes for regulatory compliance and consult with the Virginia			
45	Association of Recovery Residences <i>credentialed entities designated in §37.2-431.1</i> to keep			
46	the agency's public website's list of credentialed recovery homes up to date.			
47	3. The Department of Behavioral Health and Developmental Services may expand the			
48	buildout of recovery residences by initiating a bidding process by entity to ensure coverage			
49	across the Commonwealth for this support service.			
50	M.1. Out of this appropriation, \$3,547,000 the first year and \$3,547,000 \$3,647,000 the second			
51	year from the general fund shall be used to support the diversion and discharge of individuals			
52	with a diagnosis of dementia. Priority shall be given to those individuals who would otherwise			
53	be served by state facilities.			
54	2. Of the amounts in M.1., \$2,820,000 the first year and \$2,820,000 the second year shall be			

ITEM 296.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	used to establish contracts to support the diversion and discharge into private settings of			
2	individuals with a diagnosis of dementia.			
3	3. Of the amounts in M.1., \$727,000 the first year and \$727,000 the second year shall be			
4	used for mobile crisis program targeted for individuals with a diagnosis of dementia.			
5	N. Out of this appropriation, \$1,650,000 the first year and \$1,650,000 \$2,650,000 the			
6	second year from the general fund is provided for pilot programs for individuals with			
7	dementia or geriatric individuals who may otherwise be admitted to a state facility.			
8	O. Out of this appropriation, \$7,535,122 the first year and \$7,535,122 the second year			
9	from the general fund is provided to divert admissions from state hospitals by purchasing			
10	acute inpatient or community-based psychiatric services at private facilities. This funding			
11	shall be allocated to Community Services Boards and a Behavioral Health Authority for			
12	such purpose in an efficient and effective manner so as not to disrupt local service			
13	contracts and to allow for expeditious reallocation of unspent funding between			
14	Community Services Boards and a Behavioral Health Authority.			
15	P.1. Out of this appropriation, \$13,500,000 the first year and \$13,500,000 the second year			
16	from the general fund is provided for the Department of Behavioral Health and			
17	Developmental Services (DBHDS) to pursue alternative inpatient options to state			
18	behavioral health hospital care or to increase capacity in the community for patients on the			
19	Extraordinary Barriers List through projects that will reduce census pressures on state			
20	hospitals. Proposals shall be evaluated on: (i) the expected impact on state hospital bed			
21	use, including the impact on the extraordinary barrier list; (ii) the speed by which the			
22	project can become operational; (iii) the start-up and ongoing costs of the project; (iv) the			
23	sustainability of the project without the use of ongoing general funds; (v) the alignment			
24	between the project target population and the population currently being admitted to state			
25	hospitals; and (vi) the applicant's history of success in meeting the needs of the target			
26	population. No project shall be allocated more than \$2,500,000 each year. Projects may			
27	include public-private partnerships, to include contracts with private entities. The			
28	department shall give preference to projects that serve individuals who would otherwise			
29	be admitted to a state hospital operated by DBHDS, that can be rapidly implemented, and			
30	provide the best long-term outcomes for patients. Consideration may be given to regional			
31	projects addressing comprehensive psychiatric emergency services, complex medical and			
32	neuro-developmental needs of children and adolescents receiving inpatient behavioral			
33	health services, and addressing complex medical needs of adults receiving inpatient			
34	behavioral health services.			
35	2. Of the amounts in P.1., \$1,500,000 the first year and \$1,500,000 the second year may			
36	be utilized to pursue a pilot program to support the discharge of private hospital patients at			
37	risk of transfer to state mental health hospitals. The department shall prioritize assistance			
38	to patients who can be diverted from state hospital admission through discharge training,			
39	planning consultation, and/or one-time financial assistance. Financial assistance from this			
40	program shall only be provided as a method of last resort to assist in re-entry to the			
41	community.			
42	3. Of the amounts in P.1., \$5,000,000 the first year and \$5,000,000 the second year may			
43	be used to pursue alternative options to state behavioral health hospital care for patients			
44	designated as forensic who are admitted to, or at risk of admission to, state hospitals to			
45	reduce census pressures on state hospitals.			
46	4. Of the amounts in P.1., \$6,000,000 the first year and \$6,000,000 the second year shall			
47	be used for discharge assistance planning for individuals on the Extraordinary Barriers			
48	List to increase capacity in the community for such individuals. The department may, but			
49	is not limited to, pursue options such as placements in specialized group homes, assisted			
50	living facilities, and other models that provide support to an individual and stabilization in			
51	the community to help prevent rehospitalization.			
52	Q. The Department of Behavioral Health and Developmental Services is authorized to			
53	enter into a contract for use of up to eight beds of a 20-bed acute, inpatient psychiatric unit			
54	at Chesapeake Regional Healthcare for state purposes to increase diversion from state			
55	mental health hospitals. The department shall begin developing the contract after			
56	Chesapeake Regional Healthcare starts construction of the 20-bed acute, inpatient			

ITEM 296.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	psychiatric unit. As part of the contracting process, the department shall develop an estimate			
2	of the potential cost savings of diversion from state hospital beds that could occur with use of			
3	the eight beds and provide an estimated annual state contribution to support Chesapeake			
4	Regional Healthcare. The department shall execute the contract contingent on an			
5	appropriation by the General Assembly. The department shall report to the Chairs of the			
6	House Appropriations and Senate Finance and Appropriations Committees by December 1 of			
7	each year on the status of the contract and any state contribution that has been estimated.			
8	R. The Department of Behavioral Health and Developmental Services is authorized to accept			
9	unsolicited proposals from private providers to establish a pilot project for the purpose of			
10	acquiring clinically appropriate housing options for individuals on the Extraordinary Barriers			
11	List or to prevent unnecessary hospitalizations for appropriate individuals to address census			
12	issues at state facilities.			
13	S. Out of this appropriation, \$64,845,204 the first year and \$42,448,718 the second year from			
14	the general fund shall be provided to expand and modernize the comprehensive crisis services			
15	system, including, but not limited to, investment in additional crisis receiving centers, crisis			
16	stabilization units, enhancements to existing sites, and pharmacy improvements. Out of this			
17	appropriation, the Department of Behavioral Health and Developmental Services shall award			
18	and provide \$2,250,000 the first year and \$2,250,000 the second year from the general fund to			
19	support the Prince William County Youth Crisis Receiving Center. Any amounts remaining			
20	unexpended at year end shall be reappropriated in the subsequent fiscal year for this purpose.			
21	T. Out of this appropriation, \$8,000,000 the first year and \$8,000,000 the second year from			
22	the general fund is provided for supervised residential care for 100 individuals. The			
23	department shall give priority to projects that prioritize individuals on the state's extraordinary			
24	barriers list. Projects may include public-private partnerships, to include contracts with private			
25	entities. Notwithstanding any other provision of law, contracts entered into pursuant to this			
26	paragraph shall be exempt from competition as otherwise required by the Virginia Public			
27	Procurement Act, §§ 2.2-4300 through 2.2-4377, Code of Virginia. The Department shall			
28	report quarterly on projects awarded with details on each project and its projected impact on			
29	the state's extraordinary barriers list. The report shall be submitted to the Chairs of House			
30	Appropriations and Senate Finance and Appropriations Committee no later than 30 days after			
31	each quarter ends.			
32	U. Out of this appropriation, \$10,000,000 the first year from the general fund is provided for			
33	the one-time costs of establishing additional mobile crisis services in underserved areas.			
34	V. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
35	general fund shall be provided for the Department of Behavioral Health and Developmental			
36	Services to contract with Specially Adapted Resources Clubs (SPARC) to support essential			
37	day programs for adults with profound disabilities.			
38	W. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the			
39	general fund shall be provided for the Department of Behavioral Health and Developmental			
40	Services to contract with On Our Own, a peer recovery center and supportive community that			
41	serves the community at no charge.			
42	X. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the			
43	general fund shall be provided to fund clients assigned to participate in the Bridge Behavioral			
44	Health program.			
45	<i>Y. Out of this appropriation, \$2,284,100 the second year from the general fund is provided for</i>			
46	<i>the Department of Behavioral Health and Developmental Services to contract with the</i>			
47	<i>Medical Society of Virginia to maintain the Adult Psychiatric Access Line.</i>			
48	<i>Z. Out of this appropriation, \$1,500,000 the second year from the general fund is provided to</i>			
49	<i>reimburse Community Services Boards for the restoration of competency to stand trial</i>			
50	<i>evaluations, services, and supports in an outpatient setting and to provide training to</i>			
51	<i>clinicians.</i>			
52	Total for Department of Behavioral Health and			
53	Developmental Services.....		\$352,223,748	\$319,057,262
54				\$339,817,218

ITEM 296.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	General Fund Positions.....	521.50	521.50		
2			562.50		
3	Nongeneral Fund Positions.....	46.75	46.75		
4	Position Level.....	568.25	568.25		
5			609.25		
6	Fund Sources: General.....	\$294,357,872	\$261,191,386		
7			\$277,985,389		
8	Special.....	\$22,415,168	\$22,415,168		
9	Dedicated Special Revenue.....	\$4,478,113	\$4,478,113		
10			\$6,439,394		
11	Federal Trust.....	\$30,972,595	\$30,972,595		
12			\$32,977,267		
13	Grants to Localities (790)				
14	297. Financial Assistance for Health Services (44500)....			\$783,058,749	\$784,617,277
15					\$801,392,721
16	Community Substance Abuse Services (44501).....	\$135,555,413	\$135,555,413		
17	Community Mental Health Services (44506).....	\$532,105,389	\$533,663,917		
18			\$540,281,717		
19	Community Developmental Disability Services				
20	(44507).....	\$115,397,947	\$115,397,947		
21			\$125,555,591		
22	Fund Sources: General.....	\$682,907,931	\$687,163,479		
23			\$703,938,923		
24	Dedicated Special Revenue.....	\$10,150,818	\$7,453,798		
25	Federal Trust.....	\$90,000,000	\$90,000,000		
26	Authority: Title 37.2, Chapters 5 and 6; Title 2.2, Chapter 53, Code of Virginia.				
27	A. It is the intent of the General Assembly that community mental health, intellectual				
28	disability and substance abuse services are to be improved throughout the state. Funds				
29	provided in this Item shall not be used to supplant the funding effort provided by localities				
30	for services existing as of June 30, 1996.				
31	B. Further, it is the intent of the General Assembly that funds appropriated for this Item				
32	may be used by Community Services Boards to purchase, develop, lease, or otherwise				
33	obtain, in accordance with §§ 37.2-504 and 37.2-605, Code of Virginia, real property				
34	necessary to the provision of residential services funded by this Item.				
35	C. Out of the appropriation for this Item, funds are provided to Community Services				
36	Boards in an amount sufficient to reimburse the Virginia Housing Development Authority				
37	for principal and interest payments on residential projects for the mentally disabled				
38	financed by the Housing Authority.				
39	D. The Department of Behavioral Health and Developmental Services shall make all				
40	general fund payments to the Community Services Boards from this Item in twenty-four				
41	equal semimonthly installments, except for necessary budget revisions or the operational				
42	phase-in of new programs.				
43	E. Failure of a board to participate in Medicaid covered services and to meet all				
44	requirements for provider participation shall result in the termination of a like amount of				
45	state grant support.				
46	F. Community Services Boards may establish a line of credit loan for up to three months'				
47	operating expenses to assure adequate cash flow.				
48	G. Out of this appropriation \$190,000 the first year and \$190,000 the second year from the				
49	general fund shall be provided to Virginia Commonwealth University for the continued				
50	operation and expansion of the Virginia Autism Resource Center.				
51	H.1. Out of this appropriation, \$29,152,884 the first year and \$29,152,884 \$30,610,528 the				
52	second year from the general fund shall be provided for Virginia's Part C Early				
53	Intervention System for infants and toddlers with disabilities.				

ITEM 297.		Item Details(\$)		Appropriations(\$)	
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1	2. By November 15 of each year, the department shall report to the Chairmen of the House				
2	Appropriations and Senate Finance and Appropriations Committees on the (a) total revenues				
3	used to support Part C services, (b) total expenses for all Part C services, (c) total number of				
4	infants, toddlers and families served using all Part C revenues, and (d) services provided to				
5	those infants, toddlers, and families.				
6	I. Out of this appropriation \$6,148,128 the first year and \$6,148,128 the second year from the				
7	general fund shall be provided for mental health services for children and adolescents with				
8	serious emotional disturbances, at risk for serious emotional disturbance, and/or with co-				
9	-occurring disorders with priority placed on those children who, absent services, are at-risk for				
10	removal from the home due to placement by a local department of social services, admission				
11	to a congregate care facility or acute care psychiatric hospital or crisis stabilization facility,				
12	commitment to the Department of Juvenile Justice, or parental custody relinquishment. These				
13	funds shall be used exclusively for children and adolescents, not mandated for services under				
14	the Children's Services Act. The Department of Behavioral Health and Developmental				
15	Services shall provide these funds to Community Services Boards through the annual				
16	Performance Contract. The Community Services Boards shall develop a Mental Health				
17	Initiative funding plan in collaboration with the local Family and Assessment Planning Teams				
18	and/or Community Policy and Management Team. The funding plan shall be approved by the				
19	Community Policy and Management Teams of the localities. The department shall provide				
20	these funds to the Community Services Boards based on a funding methodology.				
21	J. Out of this appropriation, \$13,800,000 the first year and \$13,800,000 the second year from				
22	the general fund shall be used to provide child psychiatry and children's crisis services for				
23	children with behavioral health needs. These funds, divided among the health planning				
24	regions based on the current availability of the services, may be used to hire or contract with				
25	child psychiatrists who can provide direct clinical services, including crisis services, as well				
26	as training and consultation with other children's health care providers in the health planning				
27	region. Funds may also be used to create new or enhance existing community-based crisis				
28	services in a health planning region. The Department of Behavioral Health and				
29	Developmental Services shall include details on the use of these funds in its annual report on				
30	the System Transformation, Excellence and Performance in Virginia (STEP-VA) process.				
31	K. Out of this appropriation, \$2,780,645 the first year and \$2,780,645 the second year from				
32	the general fund shall be used to provide outpatient clinician services to children with mental				
33	health needs. Each Community Services Board shall receive funding as determined by the				
34	commissioner to increase the availability of specialized mental health services for children.				
35	The department shall require that each Community Services Board receiving these funds				
36	agree to cooperate with Court Service Units in their catchment areas to provide services to				
37	mandated and nonmandated children, in their communities, who have been brought before				
38	Juvenile and Domestic Relations Courts and for whom treatment services are needed to				
39	reduce the risk these children pose to themselves and their communities or who have been				
40	referred for services through family assessment and planning teams through the Children's				
41	Services Act.				
42	L. Out of this appropriation, \$2,750,000 the first year and \$2,750,000 the second year from				
43	the general fund shall be for crisis services for children with intellectual or developmental				
44	disabilities.				
45	M. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from				
46	the general fund shall be used for community-based mental health outpatient services for				
47	youth and young adults.				
48	N. The Commissioner, Department of Behavioral Health and Developmental Services shall				
49	allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Community				
50	Mental Health Services Block Grant for two specialized geriatric mental health services				
51	programs. One program shall be located in Health Planning Region II and one shall be located				
52	in Health Planning Region V. The programs shall serve elderly populations with mental				
53	illness who are transitioning from state mental health geriatric units to the community or who				
54	are at risk of admission to state mental health geriatric units. The commissioner is authorized				
55	to reduce the allocation in each year in an amount proportionate to any reduction in the				
56	federal Community Mental Health Services Block Grant funds awarded to the				
57	Commonwealth.				

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	O. The Commissioner, Department of Behavioral Health and Developmental Services				
2	shall allocate \$750,000 the first year and \$750,000 the second year from the federal				
3	Community Mental Health Services Block Grant for consumer-directed programs offering				
4	specialized mental health services that promote wellness, recovery and improved self-				
5	management. The commissioner is authorized to reduce the allocation in each year in an				
6	amount proportionate to any reduction in the federal Community Mental Health Services				
7	Block Grant funds awarded to the Commonwealth.				
8	P. Out of this appropriation, \$17,701,997 the first year and \$17,701,997 the second year				
9	from the general fund shall be used to provide emergency services, crisis stabilization				
10	services, case management, and inpatient and outpatient mental health services for				
11	individuals who are in need of emergency mental health services or who meet the criteria				
12	for mental health treatment set forth pursuant to §§ 19.2-169.6, 19.2-176, 19.2-177.1,				
13	37.2-808, 37.2-809, 37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-40.2 of the Code of				
14	Virginia. Funding provided in this item also shall be used to offset the fiscal impact of (i)				
15	establishing and providing mandatory outpatient treatment, pursuant to House Bill 499				
16	and Senate Bill 246, 2008 Session of General Assembly; and (ii) attendance at involuntary				
17	commitment hearings by community services board staff who have completed the				
18	prescreening report, pursuant to §§ 19.2-169.6, 19.2-176, 19.2-177.1, 37.2-808, 37.2-809,				
19	37.2-813, 37.2-815, 37.2-816, 37.2-817 and 53.1-40.2 of the Code of Virginia.				
20	Q. Out of this appropriation, \$10,475,000 the first year and \$10,475,000 the second year				
21	from the general fund shall be used to provide community crisis intervention services in				
22	each region for individuals with intellectual or developmental disabilities and co-occurring				
23	mental health or behavioral disorders.				
24	R. Out of this appropriation, \$1,900,000 the first year and \$1,900,000 the second year				
25	from the general fund shall be used for community-based services in Health Planning				
26	Region V. These funds shall be used for services intended to delay or deter placement, or				
27	to provide discharge assistance for patients in a state mental health facility.				
28	S. Out of this appropriation, \$2,197,050 the first year and \$2,197,050 the second year				
29	from the general fund shall be used for jail diversion and reentry services. Funds shall be				
30	distributed to community-based contractors based on need and community preparedness				
31	as determined by the commissioner.				
32	T.1. Out of this appropriation, \$10,500,000 the first year and \$10,500,000 the second year				
33	from the general fund shall be used for up to 32 drop-off centers to provide an alternative				
34	to incarceration for people with serious mental illness and individuals with acquired brain				
35	injury and co-occurring serious mental health illness. Priority for new funding shall be				
36	given to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102				
37	and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to implement				
38	drop-off centers.				
39	2. Out of this appropriation, \$1,800,000 the first year and \$1,800,000 the second year from				
40	the general fund is provided for Crisis Intervention assessment centers in six unserved				
41	rural communities.				
42	3. Out of this appropriation, \$657,648 the first year and \$657,648 the second year from the				
43	general fund is provided to support CIT initiatives, including basic and advanced CIT				
44	training and law enforcement diversion, through one-time awards for advanced concepts				
45	in CIT Assessment Site programs. The department shall prioritize programs serving rural				
46	communities when determining the distribution of these funds.				
47	U. Out of this appropriation, \$3,700,800 the first year and \$3,700,800 the second year				
48	from the general fund is provided for discharge planning at jails for individuals with				
49	serious mental illness. Funding shall be used to create staff positions in Community				
50	Services Boards may also be used for emergency client assistance resources and will be				
51	implemented in at least five jails with a high percentage of inmates with serious mental				
52	illness.				
53	V. Out of this appropriation, \$708,663 the first year and \$708,663 the second year from				
54	the general fund is provided to establish an Intercept 2 diversion program in up to three				
55	rural communities. The funding shall be used for staffing and to provide access to				

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	treatment services				
2	W. Out of this appropriation, \$35,500,411 the first year and \$35,500,411 the second year from				
3	the general fund shall be used to provide community-based services or acute inpatient services				
4	in a private facility to individuals residing in state hospitals who have been determined				
5	clinically ready for discharge, and for continued services for those individuals currently being				
6	served under a discharge assistance plan. Of this appropriation, \$1,305,000 the first year and				
7	\$1,305,000 the second year shall be allocated for individuals currently or previously residing				
8	at Western State Hospital.				
9	X. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the				
10	general fund shall be used to increase mental health inpatient treatment purchased in				
11	community hospitals. Priority shall be given to regions that exhaust available resources before				
12	the end of the year in order to ensure treatment is provided in the community and does not				
13	result in more restrictive placements.				
14	Y.1. Out of this appropriation, \$83,588,710 the first year and \$83,588,710 the second year				
15	from the general fund is provided for programs for permanent supportive housing for				
16	individuals with serious mental illness.				
17	2. The Department of Behavioral Health and Developmental Services shall report on the				
18	number of individuals who are discharged from state behavioral health hospitals who receive				
19	supportive housing services, the number of individuals who are on the hospitals' extraordinary				
20	barrier list who could receive supportive housing services, and the number of individuals in				
21	the community who receive supportive housing services and whether they are at risk of				
22	institutionalization. In addition, the department shall report on the average length of stay in				
23	permanent supportive housing for individuals receiving such services and report how the				
24	funding is reinvested when individuals discontinue receiving such services. The report shall				
25	be provided to the Chairmen of the House Appropriations and Senate Finance and				
26	Appropriations Committee by November 1 of each year.				
27	3. In addition to the amounts provided in Y.1., \$2,500,000 the first year and \$2,500,000 the				
28	second year from the general fund is provided for permanent supportive housing for				
29	individuals with serious mental illness residing in the Northern Virginia region.				
30	Z. Out of this appropriation, \$17,185,533 the first year and \$17,185,533 the second year from				
31	the general fund shall be used for a program of rental subsidies for individuals with				
32	intellectual or developmental disabilities.				
33	AA. Out of this appropriation, \$3,433,727 the first year and \$3,433,727 the second year from				
34	the general fund shall be used to provide permanent supportive housing to pregnant or				
35	parenting women with substance use disorders.				
36	BB. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from				
37	the general fund is provided to increase access to medication assisted treatment for individuals				
38	with substance use disorders. In expending this amount, the department shall ensure that a				
39	portion of the funding received by the Community Services Board or Behavioral Health				
40	Authority is used for appropriate long-acting, injectable prescription drug treatment regimens				
41	for individuals who are in need of medication assisted treatment while (i) on probation, (ii)				
42	incarcerated, or (iii) upon their release to the community. The department shall ensure that a				
43	portion of the funding received by the Community Services Board or Behavioral Health				
44	Authority is used for non-narcotic, non-addictive prescription drug treatment regimens for				
45	individuals who are not able for clinical or other reasons to participate in buprenorphine or				
46	methadone-based drug treatment regimens. In expending the funding, Community Services				
47	Boards or a Behavioral Health Authority shall also prioritize the use of such funds for				
48	individuals who are not covered by insurance.				
49	CC. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from				
50	the general fund is provided for community detoxification and sobriety services for				
51	individuals in crisis.				
52	DD. Out of this appropriation, \$2,400,000 the first year and \$2,400,000 the second year from				
53	the general fund shall be used for treatment and support services for substance use disorders,				
54	including individuals with acquired brain injury and co-occurring substance use disorders.				

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Funded services shall focus on recovery models and the use of best practices.				
2	EE. Out of this appropriation, \$880,000 the first year and \$880,000 the second year from				
3	the general fund is provided for one regional, multi-disciplinary team for older adults. This				
4	team shall provide clinical, medical, nursing, and behavioral expertise and psychiatric				
5	services to nursing facilities and assisted living facilities.				
6	FF. Out of this appropriation, \$2,250,447 the first year and \$2,250,447 the second year				
7	from the general fund shall be used to divert admissions from state hospitals by				
8	purchasing acute inpatient or community-based psychiatric services at private facilities.				
9	GG. Out of this appropriation, \$620,000 the first year and \$620,000 the second year from				
10	the general fund shall be used for telepsychiatry and telemedicine services.				
11	HH. Out of this appropriation, \$1,100,000 the second year from the general fund is				
12	provided to establish the Appalachian Telemental Health Initiative, a telemental health				
13	pilot program. Any funds that remain unspent at the end of each fiscal year shall be carried				
14	forward to the subsequent fiscal year for these purposes.				
15	II. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
16	the general fund shall be provided to the Department of Behavioral Health and				
17	Developmental Services to contract with Best Buddies Virginia to expand inclusion				
18	services for people with intellectual and developmental disabilities to the Richmond and				
19	Virginia Beach areas of the state.				
20	JJ. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
21	the general fund is provided to the Fairfax-Falls Church Community Services Board to				
22	fully fund its Program of Assertive Community Treatment (PACT) Team.				
23	KK.1. Out of this appropriation, \$122,992,845 the first year and \$125,689,865 the second				
24	year from the general fund and \$10,150,818 the first year and \$7,453,798 the second year				
25	from the Crisis Call Center Fund is provided for services by Community Services Boards				
26	and Behavioral Health Authorities pursuant to the System Transformation, Excellence and				
27	Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of				
28	Assembly.				
29	2. Of the amounts in KK.1., \$13,134,321 the first year and \$13,134,321 the second year				
30	from the general fund is provided for same day access to mental health screening services.				
31	3. Of the amounts in KK.1., \$9,051,734 the first year and \$9,051,734 the second year from				
32	the general fund is provided for primary care outpatient screening services.				
33	4. Of the amounts in KK.1., \$27,855,453 the first year and \$27,855,453 the second year				
34	from the general fund is provided for outpatient mental health and substance use services.				
35	5. Out of the amounts in KK.1., \$2,000,000 the first year and \$2,000,000 the second year				
36	from the general fund is provided for crisis detoxification services.				
37	6. Out of the amounts in KK.1., \$28,730,139 the first year and \$28,730,139 the second				
38	year from the general fund is provided for crisis services for individuals with mental				
39	health or substance use disorders.				
40	7. Out of the amounts in KK.1., \$4,242,364 the first year and \$4,242,364 the second year				
41	from the general fund is provided for military and veterans services.				
42	8. Out of the amounts in KK.1., \$5,814,558 the first year and \$5,814,558 the second year				
43	from the general fund is provided for peer support and family services.				
44	9. Out of the amounts in KK.1., \$10,962,375 the first year and \$10,962,375 the second				
45	year from the general fund is provided for the ancillary costs of expanding services at				
46	Community Services Boards and Behavioral Health Authorities.				
47	10. Out of the amounts in KK.1., \$2,697,020 the second year from the general fund and				
48	\$10,150,818 the first year and \$7,453,798 the second year from the Crisis Call Center				
49	Fund is provided for crisis call center dispatch staff.				

ITEM 297.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	11. Out of the amounts in KK.1., \$3,970,250 the first year and \$3,970,250 second year from				
2	the general fund is provided for psychiatric rehabilitation services.				
3	12. Out of the amounts in KK.1., \$6,844,427 the first year and \$6,844,427 the second year				
4	from the general fund is provided for care coordination services.				
5	13. Out of the amounts in KK.1., \$4,259,924 the first year and \$4,259,924 the second year				
6	from the general fund is provided for STEP-VA-specific case management services.				
7	14. Out of the amounts in KK.1., \$937,300 the first year and \$937,300 the second year from				
8	the general fund is provided for regional management of STEP-VA services.				
9	15. Out of the amounts in KK.1. \$5,190,000 the first year and \$5,190,000 the second year				
10	from the general fund is provided for grants to Community Services Boards for the cost of				
11	transitioning data systems and clinical processes.				
12	LL. Out of this appropriation, \$9,600,000 the first year and \$10,200,000 \$16,200,000 the				
13	second year from the general fund shall be provided to establish mental health awareness				
14	response and community understanding services alert system programs and community care				
15	teams pursuant to legislation adopted in the 2020 Special Session I of the General Assembly.				
16	Each local or regional implementation area program shall receive \$600,000 each year for this				
17	purpose. Notwithstanding the provisions of §§ 37.2-311.1, Code of Virginia, any requirement				
18	to establish community care teams may be met by the establishment of mobile crisis units.				
19	MM. The Department of Behavioral and Health and Developmental Services shall have the				
20	authority to promulgate emergency regulations for the Individual and Family Supports				
21	Program (IFSP) to ensure an annual public input process that shall include a survey of needs				
22	and satisfaction in order to establish plans for the disbursement of IFSP funding in				
23	consultation with the IFSP State Council. Based on the Council's recommendation and				
24	information gathered during the public input period, the department will draft program				
25	guidelines to establish annual funding priorities. The department will establish program				
26	criteria for each of the required program categories and publish them as part of the Annual				
27	Funding Program Guidelines. Additionally, program guidelines shall establish eligibility				
28	criteria, the award process, appeals processes, and any other protocols necessary for ensuring				
29	the effective use of state funds. All criteria will be published prior to opening the funding				
30	opportunity.				
31	NN. Out of this appropriation, \$650,000 the first year and \$650,000 the second year from the				
32	general fund shall be used to expand and provide additional support to existing mental health				
33	dockets.				
34	OO. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from				
35	the general fund is provided for substance use disorder-specific training of the intellectual				
36	disability and developmental disability provider workforce, the development and				
37	implementation of substance use disorder treatment services specific to transition age youth				
38	up the age of 25, and additional critical substance use disorder services related to the COVID-				
39	19 pandemic.				
40	PP. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from				
41	the general fund shall be used for crisis stabilization and related services statewide intended to				
42	delay or deter placement in a state mental health facility.				
43	QQ.1. Out of this appropriation, \$9,000,000 the first year and \$9,000,000 the second year				
44	from the general fund shall be provided for the costs of Crisis Intervention Team Assessment				
45	Centers or Crisis Stabilization Units that have expanded, or intend to expand, to 23 hour crisis				
46	receiving or observation centers.				
47	2.Out of the amounts appropriated in paragraph QQ.1. of this item, an amount necessary to				
48	develop and implement a crisis receiving center serving adults ages 18 and older in the				
49	Region 2000 area (Amherst County, Appomattox County, Bedford County, Campbell County,				
50	and Lynchburg City) shall be allocated for this purpose by the Department of Behavioral				
51	Health and Developmental Services, which shall contract with Horizon Behavioral Health to				
52	implement the crisis receiving center. As part of the contract with Horizon Behavioral Health,				
53	the department shall require the establishment of an advisory board with law enforcement				
54	representatives from the Region 2000 localities to oversee, including financial oversight, and				

ITEM 297.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	provide governance of the crisis receiving center.					
2	3. The Department of Behavioral Health and Developmental Services shall ensure that					
3	health systems, hospitals, and other community providers are eligible to participate in					
4	developing and implementing 23-hour crisis receiving or observation centers.					
5	RR. Out of this appropriation, \$36,000,000 the first year and \$36,000,000 the second year					
6	from the general fund is provided for the costs of compensation increases given to					
7	Community Services Boards or a Behavioral Health Authority staff as of January 1, 2024.					
8	The Department of Behavioral Health and Developmental Services may fund up to 100					
9	percent of the costs of the compensation increase.					
10	SS. Out of this appropriation, \$3,433,525 the first year and \$3,302,053 the second year					
11	from the general fund is provided for peer wellness stay programs.					
12	TT. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year					
13	from the general fund is provided for Community Services Boards to hire additional staff					
14	for crisis stabilization units whose bed capacity is not fully utilized due to lack of staff.					
15	<i>UU. Out of this appropriation, \$777,000 the second year from the general fund is</i>					
16	<i>provided to expand peer support services for youth.</i>					
17	<i>VV. Out of this appropriation, \$8,700,000 the second year from the general fund is</i>					
18	<i>provided for Community Services Boards to hire additional support coordinators.</i>					
19	<i>WW. It is the intent of the General Assembly that for any additional state funding provided</i>					
20	<i>to Community Services Boards (CSBs) or Behavioral Health Authorities (BHAs) that</i>					
21	<i>existing contributions from local governments shall not be supplanted by such additional</i>					
22	<i>state funding. The Commissioner, Department of the Behavioral Health and</i>					
23	<i>Developmental Services (DBHDS), shall ensure, by monitoring local contributions to</i>					
24	<i>CSBs and BHAs, that if local contributions are reduced subsequent to new funding being</i>					
25	<i>awarded or provided, that such new funding shall thereafter be forfeited by the CSB or</i>					
26	<i>BHA by the amount of the reduced local contribution. The Commissioner may waive this</i>					
27	<i>requirement if the locality can prove extreme hardship. Notwithstanding § 37.2-509, Code</i>					
28	<i>of Virginia, DBHDS shall not grant a waiver for the operating expense requirement unless</i>					
29	<i>the locality can demonstrate hardship in terms of reduced employment, per capita income,</i>					
30	<i>or property values (excluding changes in land use taxation).</i>					
31	Total for Grants to Localities.....			\$783,058,749	\$784,617,277	
32					\$801,392,721	
33	Fund Sources: General.....	\$682,907,931	\$687,163,479			
34			\$703,938,923			
35	Dedicated Special Revenue.....	\$10,150,818	\$7,453,798			
36	Federal Trust.....	\$90,000,000	\$90,000,000			
37	Mental Health Treatment Centers (792)					
38	298. Not set out.					
39	299. Not set out.					
40	300. Pharmacy Services (42100).....			\$20,546,637	\$20,546,637	
41					\$23,808,402	
42	Inpatient Pharmacy Services (42102).....	\$20,546,637	\$20,546,637			
43			\$23,808,402			
44	Fund Sources: General.....	\$10,594,581	\$10,594,581			
45			\$13,856,346			
46	Special.....	\$9,952,056	\$9,952,056			
47	Authority: Title 37.2, Chapter 8, Code of Virginia.					
48	301. State Health Services (43000).....			\$322,956,825	\$322,926,825	
49					\$323,727,733	

ITEM 301.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Geriatric Care Services (43006).....	\$53,706,979	\$53,706,979		
2	Inpatient Medical Services (43007).....	\$9,816,263	\$9,816,263		
3	State Mental Health Facility Services (43014).....	\$259,433,583	\$259,403,583		
4			\$260,204,491		
5	Fund Sources: General.....	\$307,180,637	\$307,150,637		
6			\$307,951,545		
7	Special.....	\$15,776,188	\$15,776,188		
8	Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.				
9	A. The Commissioner, Department of Behavioral Health and Developmental Services, shall				
10	ensure continued operation of at least 123 beds at Northern Virginia Mental Health Institute.				
11	B. The Department of Behavioral Health and Developmental Services shall report by				
12	November 1 of each year to the Secretary of Finance and the Chairmen of the House				
13	Appropriations and Senate Finance and Appropriations Committees on the number of				
14	individuals served through discharge assistance plans and the types of services provided.				
15	C. Out of this appropriation, \$137,000 the first year and \$137,000 the second year from the				
16	general fund shall be used to provide transition services in alternate settings for children and				
17	adolescents who can be diverted or discharged from state facilities.				
18	D. Out of this appropriation, \$5,062,489 the first year and \$5,062,489 the second year from				
19	the general fund is provided for therapeutic intervention and discharge planning services				
20	seven days a week at Central State Hospital and Southern Virginia Mental Health Institute.				
21	The Department shall report annually by August 1 to the Governor and the Chairmen of				
22	House Appropriations and Senate Finance and Appropriations Committees on the impact on				
23	length of stay, number of discharges occurring during the expanded service time, and overall				
24	impact on discharge planning and the census of the affected facilities.				
25	E. Out of this appropriation, \$10,383,859 the first year and \$10,383,859 the second year from				
26	the general fund is provided for salary increases for clinical staff, including psychologists,				
27	social workers, counselors, therapists, medical lab technicians, and pharmacists, at state				
28	facilities.				
29	F. Out of this appropriation, \$741,889 the first year and \$711,989 the second year from the				
30	general fund is provided to establish and support formal partnerships between academic				
31	institutions and three state-operated facilities to serve as clinical training sites for medical				
32	residents, nurses, nurse practitioners, physician assistants, and other licensed mental health				
33	professionals.				
34	G. The Department of Behavioral Health and Developmental Services, in consultation with				
35	other relevant state and local agencies, shall identify existing and develop new, if necessary,				
36	alternative placements that are effective, safe, and therapeutic for children and youth who				
37	would otherwise be admitted to the Commonwealth Center for Children and Adolescents				
38	(CCCA) and report findings to the Governor and the Chairs of the House Appropriations and				
39	the Senate Finance and Appropriations Committees by November 1, 2024. The report shall				
40	include information on (i) the types and locations of alternative placements identified, (ii) the				
41	number and treatment needs of children and youth who could be admitted at each placement				
42	type identified, (iii) the cost and funding sources for each placement type, and (iv) steps that				
43	remain to be taken to identify a sufficient number of appropriate alternative placements for all				
44	children and youth who would otherwise be admitted to CCCA.				
45	<i>H. The Department of Behavioral Health and Developmental Services (DBHDS) shall</i>				
46	<i>develop a plan for the closure of Hiram W. Davis Medical Center, including an analysis for</i>				
47	<i>the development of skilled nursing beds at Southeastern Virginia Training Center to care for</i>				
48	<i>the patients at Hiram W. Davis Medical Center or in other facilities operated by DBHDS in</i>				
49	<i>need of that level of care. DBHDS shall assess the potential number of skilled nursing beds</i>				
50	<i>needed based on an assessment of patient needs at its facilities and shall also develop an</i>				
51	<i>estimate of skilled nursing beds that may be necessary to address future needs. DBHDS shall</i>				
52	<i>solicit stakeholder input as part of its skilled nursing bed assessment. DBHDS shall report the</i>				
53	<i>plan and assessment to the Chairs of the House Appropriations and Senate Finance and</i>				
54	<i>Appropriations Committees by November 1, 2025.</i>				

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	302.	Facility Administrative and Support Services			
2		(49800).....		\$203,142,732	\$200,004,248
3					\$202,209,013
4		General Management and Direction (49801).....	\$106,768,320	\$106,053,019	
5		Information Technology Services (49802).....	\$14,405,517	\$14,318,523	
6		Food and Dietary Services (49807).....	\$24,505,614	\$24,505,614	
7		Housekeeping Services (49808).....	\$16,701,461	\$16,701,461	
8		Linen and Laundry Services (49809).....	\$1,867,234	\$1,867,234	
9		Physical Plant Services (49815).....	\$29,618,790	\$27,282,601	
10				\$29,487,366	
11		Power Plant Operation (49817).....	\$5,995,899	\$5,995,899	
12		Training and Education Services (49825).....	\$3,279,897	\$3,279,897	
13		Fund Sources: General.....	\$181,414,355	\$178,275,871	
14				\$180,480,636	
15		Special.....	\$21,664,877	\$21,664,877	
16		Federal Trust.....	\$63,500	\$63,500	
17		Authority: § 37.2-304, Code of Virginia.			
18		A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from			
19		the general fund shall be used to ensure proper billing and maximum reimbursement for			
20		prescription drugs purchased by mental health treatment centers through the Medicare Part			
21		D drug program.			
22		B. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a			
23		plan to address the capital and programmatic needs of other state mental health facilities			
24		and state intellectual disability training center when considering expenditures from the			
25		trust fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall			
26		present an expenditure plan to the Chairmen of the Senate Finance and Appropriations and			
27		House Appropriations Committees for their review and consideration.			
28		C. Out of this appropriation, \$2,354,200 the first year and \$2,354,200 the second year			
29		from the general fund is provided for 36 security positions at state-operated mental health			
30		treatment centers.			
31		D. Out of this appropriation, \$1,798,410 the first year and \$1,798,410 the second year			
32		from the general fund is provide for security positions at Eastern State Hospital and			
33		Northern Virginia Mental Health Institute.			
34		E. Out of this appropriation, \$48,005,382 the first year and \$48,005,382 the second year			
35		from the general fund is provided for the ongoing costs of salary increases for direct care			
36		staff at state facilities included in Chapter 1, 2023 Acts of Assembly, Special Session I.			
37		F. Out of this appropriation \$7,905,714 the first year and \$7,905,714 the second year from			
38		the general fund is provided for salary increases for food services and environmental			
39		services staff at state facilities.			
40		G. Out of this appropriation, \$715,301 the first year from the general fund is provided for			
41		the educational and training costs of facility employees seeking to pursue additional			
42		licensing or certification. Any employee who is a beneficiary of these funds shall sign a			
43		written agreement outlining their commitment to continue their employment with the			
44		facility after their program has concluded. Any funds for this purpose that remain			
45		unexpended at year end shall be reappropriated in the succeeding year for the same			
46		purpose.			
47		H. Out of this appropriation, \$2,336,189 the first year from the general fund is provided			
48		for the costs of temporary kitchen space at Eastern State Hospital.			
49		I. Out of this appropriation, \$451,054 the first year and \$364,060 the second year from the			
50		general fund is provided to procure scheduling software to assist state hospitals in			
51		scheduling nursing shifts.			
52		J. Out of this appropriation, \$2,204,765 the second year from the general fund is provided			
53		for salary increases for trades staff at state facilities.			

ITEM 302.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>K. The Department of Behavioral Health and Developmental Services shall: identify (i) a</i>				
2	<i>suitable building on the Central State Hospital (CSH) campus for storage of historical patient</i>				
3	<i>records for patients at CSH; (ii) the costs associated to renovate the identified building(s) to</i>				
4	<i>meet archival standards for humidity, light, heat, and air conditioning; and (iii) the costs for</i>				
5	<i>a repository for historical records from all mental health institutions in the Commonwealth.</i>				
6	303.	Not set out.			
7		Total for Mental Health Treatment Centers.....		\$569,581,139	\$566,412,655
8					\$572,680,093
9		General Fund Positions.....	4,373.00	4,373.00	
10		Nongeneral Fund Positions.....	613.00	613.00	
11		Position Level.....	4,986.00	4,986.00	
12		Fund Sources: General.....	\$521,493,384	\$518,324,900	
13				\$524,592,338	
14		Special.....	\$47,887,755	\$47,887,755	
15		Federal Trust.....	\$200,000	\$200,000	
16	Intellectual Disabilities Training Centers (793)				
17	304.	Not set out.			
18	305.	Not set out.			
19	306.	Not set out.			
20	307.	Facility Administrative and Support Services			
21		(49800).....		\$23,290,243	\$23,219,729
22					\$23,366,377
23		General Management and Direction (49801).....	\$9,284,318	\$9,213,804	
24		Information Technology Services (49802).....	\$2,038,021	\$2,038,021	
25		Food and Dietary Services (49807).....	\$2,890,778	\$2,890,778	
26		Housekeeping Services (49808).....	\$2,928,717	\$2,928,717	
27		Linen and Laundry Services (49809).....	\$746,376	\$746,376	
28		Physical Plant Services (49815).....	\$3,785,352	\$3,785,352	
29				\$3,932,000	
30		Power Plant Operation (49817).....	\$832,104	\$832,104	
31		Training and Education Services (49825).....	\$784,577	\$784,577	
32		Fund Sources: General.....	\$4,261,138	\$4,190,624	
33				\$4,337,272	
34		Special.....	\$19,029,105	\$19,029,105	
35	Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.				
36	A. Out of this appropriation, \$948,576 the first year and \$948,576 the second year from the				
37	general fund and \$7,784,608 the first year and \$7,784,608 the second year from nongeneral				
38	funds is provided for the ongoing costs of salary increases for direct care staff included in				
39	Chapter 1, 2023 Acts of Assembly, Special Session I.				
40	B. Out of this appropriation, \$567,627 the first year and \$567,627 the second year from the				
41	general fund is provided for salary increases for food services and environmental services				
42	staff at state facilities.				
43	C. Out of this appropriation, \$70,514 the first year from the general fund is provided for the				
44	educational and training costs of facility employees seeking to pursue additional licensing or				
45	certification. Any employee who is a beneficiary of these funds shall sign a written agreement				
46	outlining their commitment to continue their employment with the facility after their program				
47	has concluded. Any funds for this purposes that remain unexpended at year end shall be				
48	reappropriated in the succeeding year for the same purpose.				

ITEM 307.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>D. Out of this appropriation, \$146,648 the second year from the general fund is provided</i>				
2	<i>for salary increases for trades staff at state facilities.</i>				
3	308.	Not set out.			
4	Total for Intellectual Disabilities Training Centers..			\$68,567,226	\$67,996,712
5					\$68,143,360
6	General Fund Positions.....		107.00	107.00	
7	Nongeneral Fund Positions.....		603.00	603.00	
8	Position Level.....		710.00	710.00	
9	Fund Sources: General.....		\$14,774,343	\$14,203,829	
10				\$14,350,477	
11	Special.....		\$53,592,883	\$53,592,883	
12	Federal Trust.....		\$200,000	\$200,000	
13	309.	Not set out.			
14	310.	Not set out.			
15	311.	Not set out.			
16	312.	Not set out.			
17	313.	Not set out.			
18	Grand Total for Department of Behavioral Health			\$1,836,595,137	\$1,801,227,368
19	and Developmental Services.....				\$1,845,176,854
20					
21	General Fund Positions.....		5,888.00	5,888.00	
22				5,929.00	
23	Nongeneral Fund Positions.....		1,262.75	1,262.75	
24	Position Level.....		7,150.75	7,150.75	
25				7,191.75	
26	Fund Sources: General.....		\$1,576,672,559	\$1,544,001,810	
27				\$1,583,985,343	
28	Special.....		\$123,921,052	\$123,921,052	
29	Dedicated Special Revenue.....		\$14,628,931	\$11,931,911	
30				\$13,893,192	
31	Federal Trust.....		\$121,372,595	\$121,372,595	
32				\$123,377,267	
33	§ 1-67. DEPARTMENT FOR AGING AND REHABILITATIVE SERVICES (262)				
34	314.	Rehabilitation Assistance Services (45400).....		\$110,245,959	\$110,245,959
35					\$118,410,793
36	Vocational Rehabilitation Services (45404).....		\$85,956,102	\$85,956,102	
37				\$92,470,936	
38	Community Rehabilitation Programs (45406).....		\$24,289,857	\$24,289,857	
39				\$25,939,857	
40	Fund Sources: General.....		\$40,678,785	\$40,678,785	
41				\$42,328,785	
42	Special.....		\$464,647	\$464,647	
43	Dedicated Special Revenue.....		\$1,626,616	\$1,626,616	
44	Federal Trust.....		\$67,475,911	\$67,475,911	
45				\$73,990,745	
46	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
47	A.1. Out of this appropriation, \$11,307,671 the first year and \$11,307,671 the second year				
48	from the general fund shall be used as state matching dollars for the federal Vocational				

ITEM 314.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Rehabilitation State Grant provided under the Rehabilitation Act of 1973, as amended,				
2	hereafter referred to as the federal vocational rehabilitation grant. The Department for Aging				
3	and Rehabilitative Services (DARS) shall not transfer or expend these dollars for any purpose				
4	other than to support activities related to vocational rehabilitation.				
5	2. The annual federal vocational rehabilitation grant award that will be received by DARS is				
6	estimated at \$72,740,773 for federal fiscal year 2024; \$72,740,773 for federal fiscal year				
7	2025; and \$72,740,773 for federal fiscal year 2026. In addition to the base annual award				
8	amount, DARS is authorized to request up to \$4,000,000 of additional federal reallocation				
9	dollars in each of these years. Assuming these amounts, the annual 21.3 percent state				
10	matching requirement would equate to \$20,769,739 for federal fiscal year 2024; \$20,769,739				
11	for federal fiscal year 2025; and \$20,769,739 for federal fiscal year 2026.				
12	3. Based on the projection of federal award funding in paragraph A.2., DARS shall not				
13	request federal vocational rehabilitation grant dollars in excess of \$76,740,773 for federal				
14	fiscal year 2024; \$76,740,773 for federal fiscal year 2025; and \$76,740,773 for federal fiscal				
15	year 2026, without prior written concurrence from the Director, Department of Planning and				
16	Budget. Any approved increases in grant award requests shall be reported by DARS to the				
17	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees				
18	within 30 days. Any federal reallocation dollars received by the agency shall not be used for				
19	any purpose that creates an on-going fiscal obligation to the Commonwealth.				
20	4. By October 1 of each year, the department shall submit an annual report that details all				
21	vocational rehabilitation program revenues and spending from the prior fiscal year. The report				
22	shall also provide spending projections for the current and upcoming fiscal years. This report				
23	shall be provided to the Director, Department of Planning and Budget, and the Chairmen of				
24	the House Appropriations and Senate Finance and Appropriations Committees.				
25	B. Out of this appropriation, \$1,280,512 the first year and \$1,280,512 the second year from				
26	the general fund shall be used to provide vocational rehabilitation services for persons				
27	recovering from mental health issues, alcohol and other substance abuse issues pursuant to an				
28	interagency agreement between the Department of Behavioral Health and Developmental				
29	Services and the Department for Aging and Rehabilitative Services.				
30	C. The Department for Aging and Rehabilitative Services shall use non-federal appropriation				
31	in this item to fulfill any necessary match requirement for the federal Supported Employment				
32	grant.				
33	D. Out of this appropriation, \$2,658,198,952,766 the first year and \$2,658,198,952,766 the				
34	second year from the general fund is provided for the <i>Long Term Employment Support</i>				
35	<i>Services (LTESS) and Extended Employment Services (EES)</i> programs. The funding allocated				
36	to employment services organizations shall be allocated consistent with the recommendations				
37	of the Employment Service Organizations Steering Committee. The appropriation for <i>LTESS</i>				
38	<i>and EES</i> shall be used for the program and shall not be used for any other purpose; programs				
39	and for recovery of administrative costs, which are limited to 1.20 percent the first year and				
40	1.20 percent the second year. The appropriation shall not be used for any other purposes				
41	apart from those described in this Item.				
42	E: Out of this appropriation, \$6,294,568 the first year and \$6,294,568 the second year from				
43	the general fund is provided for the Long Term Employment Support Services (LTESS)				
44	program.				
45	F: Recovery of administrative costs for the Long Term Employment Support Services				
46	program shall be limited to 1.70 percent the first year and 1.70 percent the second year.				
47	G. In allocating funds for Extended Employment Services, Long Term Employment Support				
48	Services (LTESS) and Economic Development, the Department for Aging and Rehabilitative				
49	Services shall consider recommendations from the established Employment Service				
50	Organizations/LTESS Steering Committee.				
51	H. Of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
52	general fund shall be used to contract with Didlake Inc., for the purpose of extended				
53	employment services and Long Term Employment Support Services for people with				
54	disabilities.				

ITEM 314.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	I. An employment services organization that had a CARF accreditation may continue to			
2	receive funding for Long-Term Employment Support Services (LTESS) and Extended			
3	Employment Services (EES) for up to six months after their accreditation expires if the			
4	organization is actively pursuing CARF reaccreditation.			
5	J. The Employment Services Organization Steering Committee (ESOSC), as established in			
6	§51.5-169.2, Code of Virginia, shall report to and advise the Commissioner on policy,			
7	funding, and the allocation of funds to employment services organizations (ESOs) for			
8	Long Term Employment Support Services and Extended Employment Services pursuant			
9	to § 51.5-169.1, Code of Virginia, as well as all other services of which ESOs are current			
10	or proposed vendors.			
11	K.1. A minimum of \$7,680,502 <i>7,803,293</i> the first year and \$7,680,502 <i>\$8,363,722</i> the			
12	second year from general fund dollars is allocated to support Centers for Independent			
13	Living.			
14	2. The Department of Aging and Rehabilitative Services (DARS) shall collect data on the			
15	total operating budget of each Centers for Independent Living (CIL) funded in this Item,			
16	including total amount of state dollars provided to each. In addition, DARS shall have			
17	available an annual summary of how each CIL utilizes state dollars, including a position			
18	level breakdown of those classified positions funded with state dollars. DARS shall update			
19	this information by August 15 of each year with the previous year's data.			
20	L. The Department for Aging and Rehabilitative Services shall fulfill the administrative			
21	responsibilities pertaining to the Personal Attendant Services program, without			
22	interruption or discontinuation of personal attendant services currently provided.			
23	M. Out of this appropriation, it is estimated that \$2,462,759 the first year and \$2,462,759			
24	the second year from the general fund shall be used for personal assistance services for			
25	individuals with disabilities.			
26	N.1. Out of this appropriation, \$10,396,719 the first year and \$10,396,719 <i>\$11,746,719</i> the			
27	second year from the general fund shall be provided for expanding the continuum of			
28	services used to assist persons with brain injuries in returning to work and community			
29	living.			
30	2. Of this amount, \$1,830,000 the first year and \$1,830,000 the second year from the			
31	general fund shall be used to provide a continuum of brain injury services to individuals in			
32	unserved or underserved regions of the Commonwealth. Up to \$150,000 each year shall be			
33	awarded to successful program applicants. Programs currently receiving more than			
34	\$250,000 from the general fund each year are ineligible for additional assistance under			
35	this section. To be determined eligible for a grant under this section, program applicants			
36	shall submit plans to pursue non-state resources to complement the provision of general			
37	fund support.			
38	3. Of this amount, \$285,000 the first year and \$285,000 the second year shall be provided			
39	from the general fund to support case management services for brain injured individuals			
40	and their families in Southwestern Virginia.			
41	4. Of this amount, \$720,000 the first year and \$720,000 the second year from the general			
42	fund shall be used to support case management services for individuals with brain injuries			
43	in unserved or underserved regions of the Commonwealth.			
44	5. Of this amount, \$775,000 the first year and \$775,000 <i>\$1,375,000</i> the second year from			
45	the general fund shall be used for workforce retention for brain injury service providers.			
46	6. Of this amount, \$1,875,000 the first year and \$1,875,000 the second year from the			
47	general fund shall be provided to: (i) strengthen and expand the existing state contracted			
48	safety net brain injury services system by increasing the numbers of case managers,			
49	clubhouse staff, clinical professional staff and/or program support staff and/or (ii) develop			
50	new safety net services in unserved areas of the state.			
51	7. In allocating additional funds for brain injury services, the Department for Aging and			
52	Rehabilitative Services shall consider recommendations from the Virginia Brain Injury			
53	Council (VBIC).			

ITEM 314.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	8. The Department for Aging and Rehabilitative Services (DARS) shall submit an annual			
2	report, by September 1 of each year, to the Chairmen of the Senate Finance and			
3	Appropriations and House Appropriations Committees documenting the number of			
4	individuals served, services provided, and success in attracting non-state resources.			
5	O.1. For Commonwealth Neurotrauma Initiative Trust Fund grants awarded after July 1,			
6	2004, the commissioner shall require applicants to submit a plan to achieve self-sufficiency			
7	by the end of the grant award cycle in order to receive funding consideration.			
8	2. Notwithstanding any other law to the contrary, the commissioner may reallocate up to			
9	\$500,000 from unexpended balances in the Commonwealth Neurotrauma Initiative Trust			
10	Fund to fund new grant awards for research on traumatic brain and spinal cord injuries.			
11	P. Out of this appropriation, \$446,618 the first year and \$446,618 the second year from the			
12	general fund shall be allocated to the Long-Term Rehabilitation Case Management Services			
13	Program.			
14	Q. Every county and city, either singly or in combination with another political subdivision,			
15	may establish a local disability services board to provide input to state agencies on service			
16	needs and priorities of persons with physical and sensory disabilities, to provide information			
17	and resource referral to local governments regarding the Americans with Disabilities Act, and			
18	to provide such other assistance and advice to local governments as may be requested.			
19	315.	Individual Care Services (45500).....		\$40,439,449
20				\$41,739,449
21		Financial Assistance for Local Services to the		
22		Elderly (45504).....	\$32,782,787	\$32,782,787
23			\$34,082,787	\$34,332,787
24		Rights and Protection for the Elderly (45506).....	\$7,656,662	\$7,656,662
25		Fund Sources: General.....	\$20,653,634	\$20,653,634
26			\$21,953,634	\$22,203,634
27		Special.....	\$90,000	\$90,000
28		Dedicated Special Revenue.....	\$200,000	\$200,000
29		Federal Trust.....	\$19,495,815	\$19,495,815
30		Authority: Title 51.5, Chapter 14, Code of Virginia.		
31		A. Out of this appropriation, \$456,209 the first year and \$456,209 the second year from the		
32		general fund shall be provided to continue a statewide Respite Care Initiative program for the		
33		elderly and persons suffering from Alzheimer's Disease.		
34		B.1. Out of this appropriation, \$3,785,000 the first year and \$3,785,000 the second year from		
35		the general fund shall be provided to support local and regional programs of the Virginia		
36		Public Guardian and Conservator Program. This funding is estimated to provide 757 client		
37		slots the first year and 757 client slots the second year for unrestricted guardianship services.		
38		2. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the		
39		general fund shall be used to provide services through the Virginia Public Guardian and		
40		Conservator Program for individuals with mental illness or intellectual disability (ID). This		
41		funding is estimated to provide 40 client slots the first year and 40 client slots the second year		
42		for guardianship services for individuals with mental illness or intellectual disabilities.		
43		3. Out of this appropriation, \$2,270,000 the first year and \$2,270,000 the second year from the		
44		general fund shall be used to provide services through the Virginia Public Guardian and		
45		Conservator Program for individuals with intellectual disabilities (ID) and developmental		
46		disabilities (DD). This funding shall be expended pursuant to an interagency agreement		
47		between the Department of Behavioral Health and Developmental Services (DBHDS) and the		
48		Department for Aging and Rehabilitative Services. This funding is estimated to provide 454		
49		client slots the first year and 454 client slots the second year for guardianship services for		
50		individuals with ID/DD, as authorized by DBHDS.		
51		4. Out of this appropriation, \$686,000 the first year and \$686,000 the second year from the		
52		general fund shall be used to provide services through the Virginia Public Guardian and		
53		Conservator Program for individuals with mental illness. This funding shall be expended		

ITEM 315.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	pursuant to an interagency agreement between the Department of Behavioral Health and			
2	Developmental Services (DBHDS) and the Department for Aging and Rehabilitative			
3	Services. This funding is estimated to provide 98 client slots the first year and 98 client			
4	slots the second year for guardianship services for individuals with mental illness, as			
5	authorized by DBHDS.			
6	C.1. Area Agencies on Aging that are authorized to use funding for the Care Coordination			
7	for the Elderly Program, shall be authorized to use funding to conduct a program			
8	providing mobile, brief intervention and service linking as a form of care coordination.			
9	The Department for Aging and Rehabilitative Services, in collaboration with the Area			
10	Agencies on Aging, shall analyze the resulting impact in these agencies and determine if			
11	this model of service delivery is an appropriate and beneficial use of these funds.			
12	2. The Department for Aging and Rehabilitative Services, in collaboration with Area			
13	Agencies on Aging (AAAs) that are authorized to use funding for the Care Coordination			
14	for Elderly Program, shall examine and analyze existing state and national care			
15	coordination models to determine best practice models. The department and designated			
16	AAAs shall determine which models of service delivery are appropriate and demonstrate			
17	beneficial use of these funds and develop the accompanying service standards. Each AAA			
18	receiving care coordination funding shall submit its plan for care coordination with the			
19	annual area plan.			
20	D. Area Agencies on Aging shall be designated as the lead agency in each respective area			
21	for No Wrong Door.			
22	E. The Department for Aging and Rehabilitative Services shall (i) recommend strategies to			
23	coordinate services and resources among agencies involved in the delivery of services to			
24	Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii)			
25	recommend policies, legislation, and funding needed to implement the Plan; (iv) collect			
26	and monitor data related to the impact of dementia on Virginians; and (v) determine the			
27	services, resources, and policies that may be needed to address services for individuals			
28	with dementia.			
29	F. Out of this appropriation, \$201,875 the first year and \$201,875 the second year from the			
30	general fund shall be provided to support the distribution of comprehensive health and			
31	aging information to Virginia's senior population, their families and caregivers.			
32	G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from			
33	the general fund shall be provided for the Pharmacy Connect Program in Southwest			
34	Virginia, administered by Mountain Empire Older Citizens, Inc.			
35	H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from			
36	the general fund shall be used to contract with the Jewish Social Services Agency to			
37	provide assistance to low-income seniors who have experienced trauma.			
38	I. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the			
39	general fund shall be provided to contract with Birmingham Green to provide residential			
40	services to low-income, disabled individuals.			
41	J. Out of this appropriation, \$262,500 the first year and \$262,500 the second year from the			
42	general fund shall be provided for an interdisciplinary plan of care and dementia care			
43	management for 88 individuals diagnosed with dementia. This service shall be provided			
44	through a partnership between the Memory and Aging Care Clinic at the University of			
45	Virginia and the Alzheimer's Association. The Department for Aging and Rehabilitative			
46	Services shall report the status and provide an update on the results of the dementia case			
47	management program to the Chairs of the House Appropriations and Senate Finance and			
48	Appropriations Committees by November 1 of each year.			
49	K. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from			
50	the general fund shall be provided to contract with Area Agencies on Aging utilizing the			
51	Virginia Insurance Counseling and Assistance Program (VICAP) to provide counseling to			
52	Medicare beneficiaries about health insurance options and plans.			
53	L. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from			
54	the general fund shall be provided to hold harmless the Area Agencies on Aging due to the			

ITEM 315.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	impact of 2020 census changes on the distribution formula for federal Older Americans Act				
2	funding.				
3	M. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the				
4	general shall be provided for an interdisciplinary plan of care and dementia case management				
5	for 100 individuals diagnosed with dementia. This service shall be provided through a				
6	partnership between the Martha W. Goodson Center of Riverside Health Services and the				
7	Peninsula Agency on Aging. The Department for Aging and Rehabilitative Services shall				
8	report the status and provide an update on the results of the dementia case management				
9	program to the Chairs of the House Appropriations and Senate Finance and Appropriations				
10	Committees by November 1 of each year.				
11	<i>N. Out of this appropriation, \$750,000 from the general fund the second year shall be</i>				
12	<i>provided to increase support to Area Agencies on Aging.</i>				
13	<i>O. Out of this appropriation, \$1,300,000 the first year from the general fund is provided to</i>				
14	<i>the Eastern Shore Area Agency on Aging/Community Action Agency Inc. to replace the roof</i>				
15	<i>on Hare Valley School and make other critical building improvements. Any balances for the</i>				
16	<i>purposes specified in this paragraph which are unexpended on June 30, 2025, shall not revert</i>				
17	<i>to the general fund but shall be carried forward and reappropriated in fiscal year 2026.</i>				
18	<i>P. Out of this appropriation, \$400,000 the second year from the general fund shall be</i>				
19	<i>provided to the County of Fairfax to support the Washington Area Villages Exchange for the</i>				
20	<i>creation of a pilot program to reduce the public health risk of social isolation among older</i>				
21	<i>Virginians by expanding the availability of Villages to additional sites.</i>				
22	<i>Q. Out of this appropriation, \$400,000 from the general fund the second year shall be</i>				
23	<i>provided to the Capitol Area Agency on Aging and Local Office on Aging, Inc. for an</i>				
24	<i>interdisciplinary plan of care and dementia case management for 200 individuals diagnosed</i>				
25	<i>with dementia. Funding shall be allocated evenly between the two Area Agencies on Aging.</i>				
26	<i>The Department for Aging and Rehabilitative Services shall report the status of the program</i>				
27	<i>and provide an update on the results of the dementia case management program to the Chairs</i>				
28	<i>of the House Appropriations and Senate Finance and Appropriations Committees by</i>				
29	<i>November 1 of each year.</i>				
30	316. Not set out.				
31	317. Not set out.				
32	318. Not set out.				
33	319. Not set out.				
34	320. Administrative and Support Services (49900).....			\$17,375,030	\$17,375,030
35					\$19,029,484
36	General Management and Direction (49901).....	\$10,165,409	\$10,165,409		
37			\$11,819,863		
38	Information Technology Services (49902).....	\$6,401,279	\$6,401,279		
39	Planning and Evaluation Services (49916).....	\$808,342	\$808,342		
40	Fund Sources: General.....	\$1,086,397	\$1,086,397		
41	Special.....	\$13,137,681	\$13,137,681		
42			\$14,792,135		
43	Federal Trust.....	\$3,150,952	\$3,150,952		
44	Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.				
45	321. Not set out.				
46	Total for Department for Aging and Rehabilitative			\$258,045,377	\$257,978,158
47	Services.....			\$259,345,377	\$269,347,446
48					
49	General Fund Positions.....	97.76	97.76		

ITEM 321.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Nongeneral Fund Positions.....	882.26	882.26			
2	Position Level.....	980.02	980.02			
3	Fund Sources: General.....	\$75,333,672	\$75,266,453			
4		\$76,633,672	\$78,466,453			
5	Special.....	\$13,928,818	\$13,928,818			
6			\$15,583,272			
7	Dedicated Special Revenue.....	\$1,826,616	\$1,826,616			
8	Federal Trust.....	\$166,956,271	\$166,956,271			
9			\$173,471,105			
10	322. Not set out.					
11	323. Not set out.					
12	Grand Total for Department for Aging and					
13	Rehabilitative Services.....			\$283,299,506	\$283,232,287	
14				\$284,599,506	\$294,601,575	
15	General Fund Positions.....	156.56	156.56			
16	Nongeneral Fund Positions.....	1,075.46	1,075.46			
17	Position Level.....	1,232.02	1,232.02			
18	Fund Sources: General.....	\$81,831,030	\$81,763,811			
19		\$83,131,030	\$84,963,811			
20	Special.....	\$14,023,818	\$14,023,818			
21			\$15,678,272			
22	Dedicated Special Revenue.....	\$1,826,616	\$1,826,616			
23	Federal Trust.....	\$185,618,042	\$185,618,042			
24			\$192,132,876			
25	§ 1-68. DEPARTMENT OF SOCIAL SERVICES (765)					
26	324. Program Management Services (45100).....			\$61,829,363	\$64,913,822	
27				\$61,033,980	\$64,798,852	
28	Training and Assistance to Local Staff (45101).....	\$6,833,133	\$9,293,914			
29		\$6,771,335	\$10,005,251			
30	Central Administration and Quality Assurance for					
31	Benefit Programs (45102).....	\$21,436,585	\$21,895,585			
32		\$21,701,937	\$22,243,215			
33	Central Administration and Quality Assurance for					
34	Family Services (45103).....	\$12,874,119	\$13,038,793			
35		\$13,366,874	\$13,356,548			
36	Central Administration and Quality Assurance for					
37	Community Programs (45105).....	\$15,380,509	\$15,380,509			
38		\$14,444,560	\$14,444,560			
39	Central Administration and Quality Assurance for					
40	Child Care Activities (45107).....	\$5,305,017	\$5,305,021			
41		\$4,749,274	\$4,749,278			
42	Fund Sources: General.....	\$27,002,378	\$28,847,252			
43		\$27,116,445	\$29,559,454			
44	Special.....	\$100,000	\$100,000			
45	Dedicated Special Revenue.....	\$267,722	\$267,722			
46			\$350,000			
47	Federal Trust.....	\$34,459,263	\$35,698,848			
48		\$33,549,813	\$34,789,398			
49	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 2 and 21, Code of Virginia; Title VI,					
50	Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended,					
51	Federal Code.					
52	A. The Department of Social Services, in collaboration with the Office of Children's					
53	Services, shall provide training to local staff serving on Family Assessment and Planning					
54	Teams and Community Policy and Management Teams. Training shall include, but need					
55	not be limited to, the federal and state requirements pertaining to the provision of the					

ITEM 324.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	foster care services funded under § 2.2-5211, Code of Virginia. The training shall also include				
2	written guidance concerning which services remain the financial responsibility of the local				
3	departments of social services. Training shall be provided on a regional basis at least once per				
4	year. Written guidance shall be updated and provided to local Office of Children's Services				
5	teams whenever there is a change in allowable expenses under federal or state guidelines. In				
6	addition, the Department of Social Services shall provide ongoing local oversight of its				
7	federal and state requirements related to the provision of services funded under § 2.2-5211,				
8	Code of Virginia.				
9	B.1. By November 1 of each year, the Department of Planning and Budget, in cooperation				
10	with the Department of Social Services, shall prepare and submit a forecast of expenditures				
11	for cash assistance provided through the Temporary Assistance for Needy Families (TANF)				
12	program, mandatory child day care services under TANF, foster care maintenance and				
13	adoption subsidy payments, upon which the Governor's budget recommendations will be				
14	based, for the current and subsequent two years to the Chairmen of the House Appropriations				
15	and Senate Finance and Appropriations Committees.				
16	2. The forecast of expenditures shall detail the incremental general fund and federal fund				
17	adjustments required by the forecast each year in the biennial budget. The Department of				
18	Planning and Budget shall convene a meeting on or before October 15 of each year with the				
19	appropriate staff from the Department of Social Services, and the House Appropriations and				
20	Senate Finance and Appropriations Committees to review current trends and assumptions				
21	used in the forecasts prior to their finalization.				
22	C. The Department of Social Services shall provide administrative support and technical				
23	assistance to the Family and Children's Trust Fund (FACT) Board of Trustees established in				
24	§§ 63.2-2100 through 63.2-2103, Code of Virginia.				
25	D. Out of this appropriation, \$2,420,000 the first year and \$2,420,000 the second year from				
26	the general fund and \$2,420,000 the first year and \$2,420,000 the second year from				
27	nongeneral funds shall be provided to fund the Supplemental Nutrition Assistance Program				
28	(SNAP) Electronic Benefit Transfer (EBT) contract cost.				
29	E.1. Out of this appropriation, 10 positions and the associated funding shall be dedicated to				
30	providing on-going financial oversight of foster care services. Each of the 10 positions, with				
31	two working out of each regional office, shall assess and review all foster care spending to				
32	ensure that state and federal standards are met. None of these positions shall be used for				
33	quality, information technology, or clerical functions.				
34	2. By September 1 of each year, the department shall report to the Governor, the Chairmen of				
35	the House Appropriations and Senate Finance and Appropriations Committees, and the				
36	Director, Department of Planning and Budget regarding the foster care program's statewide				
37	spending, error rates and compliance with state and federal reviews.				
38	F. The Department of Social Services shall provide an annual report on the activities of the				
39	Office of New Americans by December 1 of each year.				
40	G. The Department of Social Services shall not implement <i>The maximum allowable costs for</i>				
41	<i>state and local agencies to administer the Percentage of Income Payment Program (PIPP)</i>				
42	<i>shall not until such time as there is adequate fee revenue from the universal service fee,</i>				
43	<i>collected by utility providers; available to fund the administrative costs necessary to</i>				
44	<i>implement the program; not to exceed \$5.5 million annually in totality. Maximum allowable</i>				
45	<i>administrative costs are in totality and This includes costs borne by the Department of Social</i>				
46	<i>Services, the Department of Housing and Community Development and local departments of</i>				
47	<i>social services for PIPP administration.</i>				
48	H. Out of this appropriation, \$54,309 the first year and \$54,309 the second year from the				
49	general fund and \$162,926 the first year and \$162,926 the second year from nongeneral funds				
50	shall be provided to implement the Virginia Facilitated Enrollment Program.				
51	I.1. Out of this appropriation, \$1,438,312 the first year and \$1,338,312 the second year from				
52	the general fund shall be provided to meet the terms of the settlement agreement between the				
53	Department of Social Services and the federal Food and Nutrition Services for an				
54	overissuance of Supplemental Nutrition Assistance Program (SNAP) benefits. The amounts				

ITEM 324.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	provided shall only be used to cover costs outlined in this settlement agreement that			
2	expires September 30, 2026.			
3	2. Any unexpended balances from the amounts appropriated in I.1., at the close of			
4	business on June 30 of each fiscal year, shall not revert to the general fund, but shall be			
5	carried forward and reappropriated for this purpose.			
6	J. Out of this appropriation, \$844,524 the first year and \$2,225,540 the second year from			
7	the general fund and \$663,554 the first year and \$1,748,639 the second year from			
8	nongeneral funds is provided to establish and implement a centralized training academy			
9	model for local departments of social services.			
10	<i>K. The Department of Social Services shall develop a strategic plan that includes: (i) a</i>			
11	<i>review of best practices for providing treatment and services to trafficking victims; (ii)</i>			
12	<i>analysis of data gaps and recommendations for addressing them; (iii) recommendations to</i>			
13	<i>improve and establish additional long-term support services for trafficking victims; and</i>			
14	<i>(iv) training policies for mandatory reporters of suspected trafficking cases. The</i>			
15	<i>Department shall provide the plan to the Chairs of the House Appropriations and Senate</i>			
16	<i>Finance and Appropriations Committees by November 1, 2025.</i>			
17	325. Financial Assistance for Self-Sufficiency Programs			
18	and Services (45200).....		\$170,846,912	\$170,705,706
19			\$150,040,168	\$249,720,830
20	Temporary Assistance for Needy Families (TANF)			
21	Cash Assistance (45201).....	\$70,750,355	\$60,888,101	
22		\$67,831,905	\$57,186,832	
23	Temporary Assistance for Needy Families (TANF)			
24	Employment Services (45212).....	\$17,045,689	\$17,045,689	
25	Supplemental Nutrition Assistance Program			
26	Employment and Training (SNAPET) Services			
27	(45213).....	\$2,205,341	\$2,205,341	
28	Temporary Assistance for Needy Families (TANF)			
29	Child Care Subsidies (45214).....	\$64,942,235	\$76,259,437	
30		\$45,060,443	\$51,981,727	
31	At-Risk Child Care Subsidies (45215).....	\$2,864,671	\$2,864,671	
32	Unemployed Parents Cash Assistance (45216).....	\$13,038,621	\$11,442,467	
33		\$15,032,119	\$13,233,570	
34	Summer Nutrition Benefit for Children (45221).....	\$0	\$105,203,000	
35	Fund Sources: General.....	\$87,682,245	\$86,086,091	
36		\$89,675,743	\$87,877,194	
37	Federal Trust.....	\$83,164,667	\$84,619,615	
38		\$60,364,425	\$161,843,636	
39	Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title			
40	VI, Subtitle B, P.L. 97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as			
41	amended, Federal Code.			
42	A. It is hereby acknowledged that as of June 30, 2023 2024 there existed with the federal			
43	government an unexpended balance of \$60,830,134 \$46,855,247 in federal Temporary			
44	Assistance for Needy Families (TANF) block grant funds which are available to the			
45	Commonwealth of Virginia to reimburse expenditures incurred in accordance with the			
46	adopted State Plan for the TANF program. Based on projected spending levels and			
47	appropriations in this act Act, the Commonwealth's accumulated balance for authorized			
48	federal TANF block grant funds is estimated at \$24,552,371 \$25,302,548 on June 30,			
49	2024 2025; \$1,729,533 \$21,828,551 on June 30, 2025 2026; and \$30,434 \$18,354,554 on			
50	June 30, 2026 2027.			
51	B. No less than 30 days prior to submitting any amendment to the federal government			
52	related to the State Plan for the Temporary Assistance for Needy Families program, the			
53	Commissioner of the Department of Social Services shall provide the Chairmen of the			
54	House Appropriations and Senate Finance an Appropriations Committees as well as the			
55	Director, Department of Planning and Budget written documentation detailing the			
56	proposed policy changes. This documentation shall include an estimate of the fiscal			
57	impact of the proposed changes and information summarizing public comment that was			

ITEM 325.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	received on the proposed changes.				
2	C. Notwithstanding any other provision of state law, the Department of Social Services shall				
3	maintain a separate state program, as that term is defined by federal regulations governing the				
4	Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the				
5	purpose of providing welfare cash assistance payments to able-bodied two-parent families.				
6	The separate state program shall be funded by state funds and operated outside of the TANF				
7	program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as				
8	defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state				
9	program provided for in this paragraph. Although various conditions and eligibility				
10	requirements may be different under the separate state program, the basic benefit payment for				
11	which two-parent families are eligible under the separate state program shall not be less than				
12	what they would have received under TANF. The Department of Social Services shall				
13	establish regulations to govern this separate state program.				
14	D. As a condition of this appropriation, the Department of Social Services shall disregard the				
15	value of one motor vehicle per assistance unit in determining eligibility for cash assistance in				
16	the Temporary Assistance for Needy Families (TANF) program and in the separate state				
17	program for able-bodied two-parent families.				
18	E. The Department of Social Services, in collaboration with local departments of social				
19	services, shall maintain minimum performance standards for all local departments of social				
20	services participating in the Virginia Initiative for Education and Work (VIEW) program. The				
21	department shall allocate VIEW funds to local departments of social services based on these				
22	performance standards and VIEW caseloads. The allocation formula shall be developed and				
23	revised in cooperation with the local social services departments and the Department of				
24	Planning and Budget.				
25	F. A participant whose Temporary Assistance for Needy Families (TANF) financial				
26	assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-				
27	612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24				
28	months of TANF assistance, excluding cases closed with a sanction for noncompliance with				
29	the Virginia Initiative for Education and Work program, shall be eligible to receive				
30	employment and training assistance for up to 12 months after termination, if needed, in				
31	addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.				
32	G. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from				
33	the general fund shall be provided to support state child care programs.				
34	H. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the first				
35	year and \$4,800,000 the second year from the federal Temporary Assistance to Needy				
36	Families (TANF) block grant to provide to each TANF recipient with two or more children in				
37	the assistance unit a monthly TANF supplement equal to the amount the Division of Child				
38	Support Enforcement collects up to \$200, less the \$100 disregard passed through to such				
39	recipient. The TANF child support supplement shall be paid within two months following				
40	collection of the child support payment or payments used to determine the amount of such				
41	supplement. For purposes of determining eligibility for medical assistance services, the TANF				
42	supplement described in this paragraph shall be disregarded. In the event there are sufficient				
43	federal TANF funds to provide all other assistance required by the TANF State Plan, the				
44	Commissioner may use unobligated federal TANF block grant funds in excess of this				
45	appropriation to provide the TANF supplement described in this paragraph.				
46	I.1. The Department of Social Services (DSS) and the Department of Education (DOE) shall				
47	ensure that the Temporary Assistance for Needy Families (TANF) Virginia Initiative for				
48	Employment and Work (VIEW) mandated child care forecast is funded through a				
49	combination of general fund, TANF, and Child Care Development Fund (CCDF) grant				
50	dollars. The amount of needed CCDF dollars identified in the Memorandum of Agreement				
51	(MOA) between the agencies shall be transferred from DOE to DSS within the first thirty				
52	days of the fiscal year. DSS shall notify DOE of the required amount of the next fiscal year				
53	transfer upon the enrollment of the budget. This amount shall reflect the need identified in the				
54	official forecast as well as changes resulting from actions in the final budget.				
55	2. The MOA shall reflect the full cost of the VIEW mandated child care program. From this				
56	amount, \$64,942,235 \$45,060,443 the first year and \$76,259,437 \$51,981,727 the second year				

ITEM 325.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	is appropriated at DSS and the balance shall be transferred from DOE from the CCDF			
2	grant to support the VIEW mandated child care program as specified in I.1.			
3	J. Out of this appropriation, \$2,120,420 the first year and \$2,120,420 the second year from			
4	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for the			
5	Department of Social Services to implement a program so that TANF-eligible individuals			
6	may save funds in an individual development account established for the purposes of			
7	home purchase, education, starting a business, transportation, or self-sufficiency. The			
8	TANF funds shall be deposited to the individual development accounts at a match rate			
9	determined by the department.			
10	K. Out of this appropriation, \$105,203,000 the second year from nongeneral funds shall			
11	be provided to the Department of Social Services for summer nutrition benefits for			
12	children.			
13	326. Financial Assistance for Local Social Services			
14	Staff (46000).....		\$626,286,474	\$626,109,599
15			\$639,331,145	\$662,264,872
16	Local Staff and Operations (46010).....	\$626,286,474	\$626,109,599	
17		\$639,331,145	\$662,264,872	
18	Fund Sources: General.....	\$173,042,015	\$172,969,800	
19		\$172,439,387	\$186,277,343	
20	Dedicated Special Revenue.....	\$10,115,072	\$10,115,072	
21		\$10,315,556	\$13,033,278	
22	Federal Trust.....	\$443,129,387	\$443,024,727	
23		\$456,576,202	\$462,954,251	
24	Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-			
25	193, Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.			
26	A. The amounts in this Item shall be expended under regulations of the Board of Social			
27	Services to reimburse county and city welfare/social services boards pursuant to § 63.2-			
28	401, Code of Virginia, and subject to the same percentage limitations for other			
29	administrative services performed by county and city public welfare/social services boards			
30	and superintendents of public welfare/social services pursuant to other provisions of the			
31	Code of Virginia, as amended.			
32	B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615			
33	Code of Virginia, all moneys deducted from funds otherwise payable out of the state			
34	treasury to the counties and cities pursuant to the provisions of § 63.2-408, Code of			
35	Virginia, shall be credited to the applicable general fund account.			
36	C. Included in this appropriation are funds to reimburse local social service agencies for			
37	eligibility workers who interview applicants to determine qualification for public			
38	assistance benefits which include but are not limited to: Temporary Assistance for Needy			
39	Families (TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.			
40	D. Included in this appropriation are funds to reimburse local social service agencies for			
41	social workers who deliver program services which include but are not limited to: child			
42	and adult protective services complaint investigations; foster care and adoption services;			
43	and adult services.			
44	E. Out of the federal fund appropriation for local social services staff, amounts estimated			
45	at \$87,500,000 \$95,372,148 the first year and \$87,500,000 \$95,372,148 the second year			
46	shall be set aside for allowable local costs which exceed available general fund			
47	reimbursement and amounts estimated at \$28,100,000 the first year and \$28,100,000 the			
48	second year shall be set aside to reimburse local governments for allowable costs incurred			
49	in administering public assistance programs.			
50	F. Out of this appropriation, \$712,062 the first year and \$712,062 the second year from the			
51	general fund and \$684,138 the first year and \$684,138 the second year from nongeneral			
52	funds shall be provided to cover the cost of the health insurance credit for retired local			
53	social services employees.			
54	G.1. Out of this appropriation, \$4,527,969 the first year and \$4,527,969 the second year			

ITEM 326.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	from the general fund shall be available for the reinvestment of adoption general fund savings			
2	as authorized in Title IV, parts B and E of the federal Social Security Act (P.L. 110-351).			
3	2. Of the amount in paragraph G.1. above, \$1,333,031 the first year and \$1,333,031 the			
4	second year from the general fund shall be used to provide Child Protective Services (CPS)			
5	assessments and investigations in response to all reports of children born exposed to			
6	controlled substances regardless of whether the substance had been prescribed to the mother			
7	when she has sought or gained substance abuse counseling or treatment.			
8	H. Out of this appropriation, \$594,713 the first year and \$594,713 the second year from the			
9	general fund and \$4,734,573 the first year and \$4,734,573 the second year from nongeneral			
10	funds shall be provided to implement the Virginia Facilitated Enrollment Program.			
11	I. Out of this appropriation, \$360,000 the first year and \$360,000 the second year from the			
12	general fund shall be used to provide a bonus payment to local departments of social services			
13	not to exceed \$250 for each time a new child enters foster care and is placed with a kinship			
14	foster parent or for a child currently in foster care who transitions from a non-kinship			
15	placement to the care of a kinship foster parent. Payments provided under the provisions of			
16	this paragraph shall not exceed \$360,000 per year, in aggregate.			
17	<i>J. Out of this appropriation, \$7,310,288 the second year from the general fund and</i>			
18	<i>\$6,482,709 the second year from nongeneral funds is provided to supplement existing support</i>			
19	<i>for employment and income verification services. The Department of Social Services shall</i>			
20	<i>investigate alternatives to its current employment and income verification services contract</i>			
21	<i>that may provide more cost-effective opportunities. This examination shall include, but not be</i>			
22	<i>limited to, an inventory of all potential providers of necessary data, the cost structure for</i>			
23	<i>obtaining data from potential providers, the feasibility of using data from potential providers,</i>			
24	<i>and the estimated cost of adding new providers to the agency's case management system as to</i>			
25	<i>prioritize free or low-cost providers. These alternatives shall be reported to the Chairs of the</i>			
26	<i>House Appropriations and Senate Finance and Appropriations Committees, and the Director,</i>			
27	<i>Department of Planning and Budget, in a report due by November 1, 2025. Funding provided</i>			
28	<i>in this paragraph shall be unallotted by the Department of Planning and Budget until such</i>			
29	<i>time as DSS provides documentation of biennial contract costs.</i>			
30	327.	Child Support Enforcement Services (46300).....		\$805,337,239
31				\$785,703,563
32		Support Enforcement and Collection Services		\$781,659,624
33		(46301).....	\$140,430,930	\$120,797,254
34			\$141,753,315	\$122,144,123
35		Public Assistance Child Support Payments (46302)....	\$11,000,000	\$11,000,000
36		Non-Public Assistance Child Support Payments		
37		(46303).....	\$653,906,309	\$653,906,309
38			\$628,906,309	\$628,906,309
39		Fund Sources: General.....	\$14,202,181	\$14,202,181
40			\$14,672,767	\$14,681,091
41		Special.....	\$705,277,067	\$698,732,508
42			\$680,728,209	\$674,183,650
43		Federal Trust.....	\$85,857,991	\$72,768,874
44			\$86,258,648	\$73,185,691
45		Authority: Title 20, Chapters 2 through 3.1 and 4.1 through 9; Title 63.2, Chapter 19, Code of		
46		Virginia; P.L. 104-193, as amended; P.L. 105-200, P.L. 106-113, Federal Code.		
47		A. Any net revenue from child support enforcement collections, after all disbursements are		
48		made in accordance with state and federal statutes and regulations, and after the state's share		
49		of the cost of administering the program is paid, shall be estimated and deposited into the		
50		general fund by June 30 of the fiscal year in which it is collected. Any additional moneys		
51		determined to be available upon final determination of a fiscal year's costs of administering		
52		the program shall be deposited to the general fund by September 1 of the subsequent fiscal		
53		year in which it is collected.		
54		B. In determining eligibility and amounts for cash assistance, pursuant to the Personal		
55		Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the		
56		department shall continue to disregard up to \$100 per month in child support payments and		

ITEM 327.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	return to recipients of cash assistance up to \$100 per month in child support payments			
2	collected on their behalf.			
3	C. The state share of amounts disbursed to recipients of cash assistance pursuant to			
4	paragraph B of this Item shall be considered part of the Commonwealth's required			
5	Maintenance of Effort spending for the federal Temporary Assistance for Needy Families			
6	program established by the Social Security Act.			
7	D. The department shall expand collections of child support payments through contracts			
8	with private vendors. However, the Department of Social Services and the Office of the			
9	Attorney General shall not contract with any private collection agency, private attorney, or			
10	other private entity for any child support enforcement activity until the State Board of			
11	Social Services has made a written determination that the activity shall be performed			
12	under a proposed contract at a lower cost than if performed by employees of the			
13	Commonwealth.			
14	E. The Division of Child Support Enforcement, in cooperation with the Department of			
15	Medical Assistance Services, shall identify cases for which there is a medical support			
16	order requiring a noncustodial parent to contribute to the medical cost of caring for a child			
17	who is enrolled in the Medicaid or Family Access to Medical Insurance Security (FAMIS)			
18	Programs. Once identified, the division shall work with the Department of Medical			
19	Assistance Services to take appropriate enforcement actions to obtain medical support or			
20	repayments for the Medicaid program. The Department of Social Services shall submit a			
21	report on the number of identified cases and the enforcement actions taken to the			
22	Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations			
23	Committees, and Director, Department of Planning and Budget by September 1 each year.			
24	F. Out of this appropriation, \$35,554,137 the first year and \$15,920,461 the second year			
25	from nongeneral funds is appropriated to support the design, development, and			
26	implementation of a modernized child support technology system.			
27	328. Adult Programs and Services (46800).....		\$62,727,762	\$62,727,762
28	Auxiliary Grants for the Aged, Blind, and Disabled			
29	(46801).....	\$40,898,009		\$40,898,009
30	Adult In-Home and Supportive Services (46802).....	\$6,822,995		\$6,822,995
31	Domestic Violence Prevention and Support			
32	Activities (46803).....	\$15,006,758		\$15,006,758
33	Fund Sources: General.....	\$45,522,734		\$45,522,734
34	Federal Trust.....	\$17,205,028		\$17,205,028
35	Authority: Title 63.2, Chapters 1, 16 and 22, Code of Virginia; Title XVI, federal Social			
36	Security Act, as amended.			
37	A.1. Effective January 1, 2024 2025, the Department of Social Services, in collaboration			
38	with the Department for Aging and Rehabilitative Services, is authorized to base approved			
39	licensed assisted living facility rates for individual facilities on an occupancy rate of 85			
40	percent of licensed capacity, not to exceed a maximum rate of \$2,079 \$2,103 per month,			
41	which rate is also applied to approved adult foster care homes, unless modified as			
42	indicated below. The department may add a 15 percent differential to the maximum			
43	amount for licensed assisted living facilities and adult foster care homes in Planning			
44	District Eight.			
45	2. Effective January 1, 2024, the monthly personal care allowance for auxiliary grant			
46	recipients who reside in licensed assisted living facilities and approved adult foster care			
47	homes shall be \$87 per month, unless modified as indicated below.			
48	3. The Department of Social Services, in collaboration with the Department for Aging and			
49	Rehabilitative Services, is authorized to increase the assisted living facility and adult			
50	foster care home rates and/or the personal care allowance cited above on January 1 of each			
51	year in which the federal government increases Supplemental Security Income or Social			
52	Security rates or at any other time that the department determines that an increase is			
53	necessary to ensure that the Commonwealth continues to meet federal requirements for			
54	continuing eligibility for federal financial participation in the Medicaid program. Any			

ITEM 328.	Item Details(\$)		Appropriations(\$)		
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1	such increase is subject to the prior concurrence of the Department of Planning and Budget.				
2	Within thirty days after its effective date, the Department of Social Services shall report any				
3	such increase to the Governor and the Chairmen of the House Appropriations and Senate				
4	Finance and Appropriations Committees with an explanation of the reasons for the increase.				
5	B. Out of this appropriation, \$4,185,189 the first year and \$4,185,189 in the second year from				
6	the federal Social Services Block Grant shall be allocated to provide adult companion services				
7	for low-income elderly and disabled adults.				
8	C. The toll-free telephone hotline operated by the Department of Social Services to receive				
9	child abuse and neglect complaints shall also be publicized and used by the department to				
10	receive complaints of adult abuse and neglect.				
11	D.1. Out of this appropriation, \$1,423,750 the first year and \$1,423,750 the second year from				
12	the general fund and \$4,246,792 the first year and \$4,246,792 the second year from				
13	nongeneral funds shall be provided as a grant to local domestic violence programs.				
14	2. Out of the amounts appropriated in D.1., \$248,750 the first year and \$248,750 the second				
15	year from the general fund and \$1,346,792 the first year and \$1,346,792 the second year from				
16	federal Temporary Assistance for Needy Families (TANF) funds shall be provided as a grant				
17	to local domestic violence programs for purchase of crisis and core services for victims of				
18	domestic violence, including 24-hour hotlines, emergency shelter, emergency transportation,				
19	and other crisis services as a first priority.				
20	3. Out of the amounts appropriated in D.1., \$1,100,000 the first year and \$1,100,000 the				
21	second year from the general fund and \$2,500,000 the first year and \$2,500,000 the second				
22	year from federal Temporary Assistance to Needy Families (TANF) funds shall be provided				
23	as a grant to local domestic violence programs for services.				
24	4. Out of the amounts appropriated in D.1., \$75,000 the first year and \$75,000 the second year				
25	from the general fund and \$400,000 the first year and \$400,000 the second year from				
26	nongeneral funds shall be provided for the purchase of services for victims of domestic				
27	violence as stated in § 63.2-1615, Code of Virginia, in accordance with regulations				
28	promulgated by the Board of Social Services.				
29	E. Out of this appropriation, \$2,650,000 the first year and \$2,650,000 the second year from				
30	the general fund shall be transferred to the Virginia Sexual and Domestic Violence Prevention				
31	Fund. Notwithstanding § 63.2-2300 of the Code of Virginia, the Department of Social				
32	Services shall solicit applications for funding by August 1 of each year and shall award the				
33	funds by no later than October 1 of each year. Funding shall be awarded for evidence-based				
34	services. The department shall report on the allocation of these funds to the Chairs of the				
35	House Appropriations and Senate Finance and Appropriations Committees by December 1 of				
36	each year.				
37	<i>F. The Director, Department of Planning and Budget, shall, on or before June 30, 2025,</i>				
38	<i>unallot \$1,000,000 from the general fund in this item, which reflects unused balances in the</i>				
39	<i>auxiliary grants program.</i>				
40	329.	Child Welfare Services (46900).....		\$312,491,313	\$312,491,313
41				\$288,867,026	\$293,334,091
42		Foster Care Payments (46901).....	\$60,388,323	\$60,388,323	
43			\$39,235,246	\$42,515,744	
44		Supplemental Child Welfare Activities (46902).....	\$64,554,728	\$64,554,728	
45			\$65,037,928	\$64,737,928	
46		Adoption Subsidy Payments (46903).....	\$170,064,342	\$170,064,342	
47			\$167,109,932	\$168,596,499	
48		Prevention Services (46905).....	\$17,483,920	\$17,483,920	
49		Fund Sources: General.....	\$160,865,081	\$160,977,417	
50			\$147,004,071	\$149,703,135	
51		Special.....	\$2,434,593	\$2,434,593	
52		Dedicated Special Revenue.....	\$585,265	\$585,265	
53		Federal Trust.....	\$148,606,374	\$148,494,038	
54			\$138,843,097	\$140,611,098	

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	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 63.2, Chapters 1, 2, 4 and 8 through 15, Code of Virginia; P.L. 100-294,			
2	P.L. 101-126, P.L. 101-226, P.L. 105-89, P.L. 110-351, P.L. 111-320, as amended,			
3	Federal Code.			
4	A. Expenditures meeting the criteria of Title IV-E of the Social Security Act shall be fully			
5	reimbursed except that expenditures otherwise subject to a standard local matching share			
6	under applicable state policy, including local staffing, shall continue to require local			
7	match. The commissioner shall ensure that local social service boards obtain			
8	reimbursement for all children eligible for Title IV-E coverage.			
9	B. The Commissioner, Department of Social Services, in cooperation with the Department			
10	of Planning and Budget, shall establish a reasonable, automatic adjustment for inflation			
11	each year to be applied to the room and board maximum rates paid to foster parents.			
12	However, this provision shall apply only in fiscal years following a fiscal year in which			
13	salary increases are provided for state employees.			
14	C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
15	the general fund shall be provided for the purchase of services for victims child abuse and			
16	neglect prevention activities as stated in § 63.2-1502, Code of Virginia, in accordance			
17	with regulations promulgated by the Board of Social Services.			
18	D. Out of this appropriation, \$180,200 the first year and \$180,200 the second year from			
19	the general fund and \$99,800 the first year and \$99,800 the second year from nongeneral			
20	funds shall be provided to continue respite care for foster parents.			
21	E. Notwithstanding the provisions of §§ 63.2-1300 through 63.2-1303, Code of Virginia,			
22	adoption assistance subsidies and supportive services shall not be available for children			
23	adopted through parental placements, except parental placements where the legal guardian			
24	is a child placing agency at the time of the adoption. This restriction does not apply to			
25	existing adoption assistance agreements.			
26	F.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year			
27	from the general fund shall be provided to implement pilot programs that increase the			
28	number of foster care children adopted.			
29	2. Beginning July 1, 2017, the department shall provide an annual report, not later than 45			
30	days after the end of the state fiscal year, on the use and effectiveness of this funding			
31	including, but not limited to, the additional number of special needs children adopted from			
32	foster care as a result of this effort and the types of ongoing supportive services provided,			
33	to the Governor, Chairmen of House Appropriations and Senate Finance and			
34	Appropriations Committees, and the Director, Department of Planning and Budget.			
35	G. Out of this appropriation, \$9,630,922 \$14,329,747 the first year and			
36	\$9,630,922 \$14,329,747 the second year from the general fund and \$7,000,000 the first			
37	year and \$7,000,000 the second year from nongeneral funds shall be provided for special			
38	needs adoptions.			
39	H. Out of this appropriation \$73,972,996 \$72,805,584 the first year and			
40	\$74,063,667 \$72,894,825 the second year from the general fund and			
41	\$77,146,505 \$75,929,011 the first year and \$77,055,834 \$75,839,770 the second year from			
42	nongeneral funds shall be provided for Title IV-E adoption subsidies.			
43	I. The Commissioner, Department of Social Services, shall ensure that local departments			
44	that provide independent living services to persons between 18 and 21 years of age make			
45	certain information about and counseling regarding the availability of independent living			
46	services is provided to any person who chooses to leave foster care or who chooses to			
47	terminate independent living services before his twenty-first birthday. Information shall			
48	include the option for restoration of independent living services following termination of			
49	independent living services, and the processes whereby independent living services may			
50	be restored should he choose to seek restoration of such services in accordance with §			
51	63.2-905.1 of the Code of Virginia.			
52	J.1. Notwithstanding the provisions of § 63.2-1302, Code of Virginia, the Department of			
53	Social Services shall negotiate all adoption assistance agreements with both existing and			
54	prospective adoptive parents on behalf of local departments of social services. This			

ITEM 329.	Item Details(\$)		Appropriations(\$)	
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1	provision shall not alter the legal responsibilities of the local departments of social services			
2	set out in Chapter 13 of Title 63.2, Code of Virginia, nor alter the rights of the adoptive			
3	parents to appeal.			
4	2. Out of this appropriation, \$342,414 the first year and \$342,414 the second year from the			
5	general fund and \$215,900 the first year and \$215,900 the second year from nongeneral funds			
6	shall be provided for five positions to execute these negotiations.			
7	K.1. Out of this appropriation, \$10,017,668 the first year and \$10,017,668 the second year			
8	from the general fund and \$2,500,000 the first year and \$2,500,000 the second year from			
9	nongeneral funds shall be available for the reinvestment of adoption general fund savings as			
10	authorized in title IV, parts B and E of the federal Social Security Act (P.L. 110-351).			
11	2. Of the amounts in paragraph K.1. above, \$3,078,595 the first year and \$3,078,595 the			
12	second year from the general fund shall be used to develop a case management module for a			
13	comprehensive child welfare information system (CCWIS).			
14	L.1. Out of this appropriation, \$7,121,181 the first year and \$7,121,181 the second year from			
15	the general fund and \$7,121,181 the first year and \$7,121,181 the second year from			
16	nongeneral funds shall be available for the development of a compliant comprehensive child			
17	welfare information system (CCWIS). Any unexpended balances in this paragraph at the close			
18	of business on June 30 each fiscal year shall not revert to the general fund, but shall be carried			
19	forward and reappropriated for this purpose.			
20	2. In the development of the CCWIS, the department shall not create any future obligation			
21	that will require the appropriation of general fund in excess of that provided in this Item.			
22	Should additional appropriation, in excess of the amounts identified in paragraphs K.2. and			
23	L.1. above, be needed to complete development of this or any other module for the CCWIS,			
24	the department shall notify the Chairmen of the House Appropriations and Senate Finance and			
25	Appropriations Committees, and Director, Department of Planning and Budget.			
26	3. Beginning September 1, 2018, the department shall also provide semi-annual progress			
27	reports that includes current project summary, implementation status, accounting of project			
28	expenditures and future milestones. All reports shall be submitted to the Chairmen of the			
29	House Appropriations and Senate Finance and Appropriations Committees, and Director,			
30	Department of Planning and Budget by February 1 and September 1 each year.			
31	M.1. Out of this appropriation, \$1,009,563 the first year and \$1,009,563 the second year from			
32	nongeneral funds shall be used to fund 10 positions that support the child protective services			
33	hotline.			
34	<i>2. Out of this appropriation, \$500,000 the first year from the general fund shall be provided</i>			
35	<i>to enhance the existing interactive voice response system that is utilized by the state child</i>			
36	<i>protective services hotline. Any unexpended balance in this paragraph at the close of business</i>			
37	<i>on June 30, 2025 associated with unpaid enhancement costs shall not revert to the general</i>			
38	<i>fund but shall be carried forward and reappropriated.</i>			
39	N. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
40	general fund and \$50,000 the first year and \$50,000 the second year from nongeneral funds			
41	shall be used to fund one position that supports Virginia Fosters.			
42	O. Out of this appropriation, \$851,000 the first year and \$851,000 the second year from the			
43	general fund is provided for training, consultation and technical support, and licensing costs			
44	associated with establishing evidence-based programming as identified in the federal Family			
45	First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse.			
46	P. The Department of Social Services shall develop a plan to provide access statewide to a			
47	Kinship Navigator Program which will provide services to kinship caregivers who are having			
48	trouble finding assistance for their unique needs and to help these caregivers navigate their			
49	locality's service system, as well as federal and state benefits. The plan shall be submitted to			
50	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees,			
51	and Director, Department of Planning and Budget by September 1, 2024.			
52	Q. The Department of Social Services shall maintain an emergency approval process for			
53	kinship caregivers and develop foster home certification standards for kinship caregivers			

ITEM 329.	Item Details(\$)		Appropriations(\$)	
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1	using as a guide the Model Family Foster Home Licensing Standards developed by the			
2	American Bar Association Center on Children and the Law, the Annie E. Casey			
3	Foundation, Generations United, and the National Association for Regulatory			
4	Administration. The adopted standards should align, as much as reasonably possible, to			
5	the Model Family Foster Home Licensing Standards, and should ensure that children in			
6	foster care: (i) live in safe and appropriate homes under local department of social services			
7	and court oversight; (ii) receive monthly financial assistance and supportive services to			
8	help meet their needs; and (iii) can access the permanency options offered by Virginia's			
9	Kinship Guardianship Assistance Program.			
10	R.1. Out of this appropriation, \$12,173,560 the first year and \$12,173,560 the second year			
11	from the general fund is provided to make relative maintenance payments.			
12	2. In order to ensure timely distribution of relative maintenance payments pursuant to			
13	legislation passed in the 2024 General Assembly and provisions thereto, the Department			
14	of Social Services shall have the authority to implement such changes effective upon			
15	passage of this act, and prior to the completion of any regulatory process undertaken in			
16	order to effect such changes.			
17	S. Out of this appropriation, \$564,000 the first year and \$564,000 the second year from the			
18	general fund is provided for the department to meet the housing support provisions of			
19	§63.2-905.1:1, Code of Virginia.			
20	T. Out of this appropriation, \$246,548 the first year and \$246,548 the second year from			
21	the general fund shall be provided to fund an increase in adult protective services calls to			
22	the child protective services hotline.			
23	U. The department shall continue to apply for and utilize federal funding for kinship			
24	navigator programs until such time that all available funding has been exhausted.			
25	V. Out of this appropriation, \$310,000 the first year and \$310,000 the second year from			
26	the general fund shall be provided to support the development and implementation of a			
27	statewide driver's licensing program to support foster care youth in obtaining a driver's			
28	license. Funding shall be made available to local departments of social services to			
29	reimburse foster care providers for increases to their existing motor vehicle insurance			
30	premiums that occur because a foster care youth in their care has been added to their			
31	insurance policy. The program may also reimburse foster care providers for additional			
32	coverage that provides liability protection should a foster care youth get into or cause a			
33	catastrophic accident. Additionally, funding shall be made available to foster care youth in			
34	Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor			
35	vehicle insurance. The Department shall develop reimbursement policies for foster care			
36	providers and foster care youth. The Department shall coordinate and administer the			
37	driver's licensing program based on best practices from similar programs in other states, to			
38	include developing educational or training materials that educate foster parents, private			
39	providers, and foster youth about (i) liability issues, insurance laws, and common			
40	insurance practices (to include laws about renewal and cancellation, how long an accident			
41	can affect premiums, how to establish that a foster youth is no longer living in the			
42	residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit			
43	and driver's license; (iii) what funding and resources are available to assist in this process,			
44	to include, paying school lab fees for "Behind the Wheel" or paying a private driving			
45	education company; and (iv) why getting a driver's license on time is important for			
46	normalcy and a successful transition to adulthood. The Department shall provide			
47	information on how many foster care youth were supported by this program and any			
48	recommendations to improve the program to the Chairs of the House Appropriations and			
49	Senate Finance and Appropriations Committees annually on December 1.			
50	<i>W. The Department of Social Services, in consultation with stakeholders, shall develop a</i>			
51	<i>process for Virginia localities to enter into memorandums of understanding with localities</i>			
52	<i>in surrounding states for the purposes of kinship care.</i>			
53	<i>X. The Department of Social Services shall assess the feasibility of requiring local</i>			
54	<i>departments to apply for benefits administered by the Social Security Administration or</i>			
55	<i>the Department of Veterans Affairs on behalf of eligible children in foster care and</i>			
56	<i>require local departments that are representative payees for children in foster care to</i>			

ITEM 329.		Item Details(\$)		Appropriations(\$)	
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1	<i>conserve such federal benefits in an appropriate trust instrument. The Department shall</i>				
2	<i>report its findings to the Chairs of the House Appropriations, House Finance, and Senate</i>				
3	<i>Finance and Appropriations Committees by November 1, 2025.</i>				
4	<i>Y. Out of this appropriation, \$300,000 the second year from the general fund is provided for</i>				
5	<i>the Department of Social Services to expand the existing program to find relative and fictive</i>				
6	<i>kin for youth in foster care. Any unexpended balance in this paragraph at the close of</i>				
7	<i>business on June 30, 2026, shall not revert back to the general fund but shall be carried</i>				
8	<i>forward and reappropriated for this purpose.</i>				
9	330.	Financial Assistance for Supplemental Assistance			
10		Services (49100).....		\$251,757,450	\$251,757,450
11				\$263,374,823	\$260,874,823
12		General Relief (49101).....	\$500,000	\$500,000	
13		Resettlement Assistance (49102).....	\$55,522,000	\$55,522,000	
14		Emergency and Energy Assistance (49103).....	\$73,735,450	\$73,735,450	
15			\$85,352,823	\$85,352,823	
16		Percentage of Income Payment Program (49105).....	\$122,000,000	\$122,000,000	
17				\$119,500,000	
18		Fund Sources: General.....	\$500,000	\$500,000	
19		Dedicated Special Revenue.....	\$122,000,000	\$122,000,000	
20				\$119,500,000	
21		Federal Trust.....	\$129,257,450	\$129,257,450	
22			\$140,874,823	\$140,874,823	
23	Authority: Title 2.2, Chapter 54; Title 56, Chapter 23; Title 63.2, Code of Virginia; Title VI,				
24	Subtitle B, P.L. 97-35, as amended; P.L. 104-193, as amended, Federal Code.				
25	A. Out of this appropriation, \$122,000,000 \$119,500,000 the first year and				
26	\$122,000,000 \$119,500,000 the second year from nongeneral funds shall be used to fund the				
27	Percentage of Income Payment Program (PIPP). This program shall distribute payments to				
28	Dominion Energy and Appalachian Power Company on behalf of their qualifying low-income				
29	customers participating in PIPP. <i>In addition to PIPP payments, this appropriation includes</i>				
30	<i>the full amount of administrative expenditures for Dominion Energy and Appalachian Power</i>				
31	<i>Company, as approved by the State Corporation Commission. The maximum cost of the</i>				
32	<i>program shall not exceed \$125.0 million annually, including a maximum of \$5.5 million for</i>				
33	<i>program administration for state agencies and local departments of social services.</i>				
34	B. Out of this appropriation, \$55,522,000 the first year and \$55,522,000 the second year from				
35	nongeneral funds shall be used for the refugee assistance program. The department shall				
36	report annually on the number of refugees served and types of services provided, along with				
37	how much funding was provided for each type of service. The report shall be submitted to the				
38	Governor, Chairs of House Appropriations and Senate Finance and Appropriations, and				
39	Director, Department of Planning and Budget by December 1 each year.				
40	C. <i>The State Board of Social Services (the Board) is authorized to promulgate regulations to</i>				
41	<i>allow applications for the Low-Income Home Energy Assistance Program to be submitted</i>				
42	<i>over an application period that provides adequate time for individuals to apply and is</i>				
43	<i>extended beyond the current application period in effect as of July 1, 2024, provided adequate</i>				
44	<i>funding is available to extend such application period. The Board's initial adoption of</i>				
45	<i>regulations necessary to implement the provisions of this act shall be exempt from the</i>				
46	<i>provisions of the Administrative Process Act, except that the Board shall provide an</i>				
47	<i>opportunity for public comment on the regulations prior to adoption.</i>				
48	331.	Financial Assistance to Community Human Services			
49		Organizations (49200).....		\$68,565,691	\$70,163,045
50				\$72,865,691	\$74,588,045
51		Community Action Agencies (49201).....	\$23,213,048	\$24,338,048	
52				\$25,338,048	
53		Volunteer Services (49202).....	\$3,866,340	\$3,866,340	
54		Other Payments to Human Services Organizations			
55		(49203).....	\$41,486,303	\$41,958,657	
56			\$45,786,303	\$45,383,657	

ITEM 331.		Item Details(\$)		Appropriations(\$)	
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1	Fund Sources: General.....	\$8,339,402	\$17,186,756		
2		\$12,639,402	\$18,036,756		
3	Federal Trust.....	\$60,226,289	\$52,976,289		
4			\$56,551,289		
5	Authority: Title 2.2, Chapter 54; Title 63.2, Code of Virginia; Title VI, Subtitle B, P.L.				
6	97-35, as amended; P.L. 103-252, as amended; P.L. 104-193, as amended, Federal Code.				
7	A.1. All increased state or federal funds distributed to Community Action Agencies shall				
8	be distributed as follows: The funds shall be distributed to all local Community Action				
9	Agencies according to the Department of Social Services funding formula (75 percent				
10	based on low-income population, 20 percent based on number of jurisdictions served, and				
11	five percent based on square mileage served), adjusted to ensure that no agency receives				
12	less than 1.5 percent of any increase.				
13	2. Out of this appropriation, \$635,725 the first year and \$635,725 the second year from the				
14	Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
15	contract with the Virginia Community Action Partnership to provide outreach, education				
16	and tax preparation services via the Virginia Earned Income Tax Coalition and other				
17	community non-profit organizations to citizens who may be eligible for the federal Earned				
18	Income Tax Credit (EITC). The contract shall require the Virginia Community Action				
19	Partnership to report on its efforts to expand the number of Virginians who are able to				
20	claim the federal EITC, including the number of individuals identified who could benefit				
21	from the credit, the number of individuals counseled on the availability of federal EITC,				
22	and the number of individuals assisted with tax preparation to claim the federal EITC. The				
23	annual report from the Virginia Community Action Partnership shall also detail actual				
24	expenditures for the program including the sub-contractors that were utilized. This report				
25	shall be provided to the Governor and the Chairmen of the House Appropriations and				
26	Senate Finance and Appropriations Committees by December 1 each year.				
27	3. Out of this appropriation, \$9,250,000 the first year and \$9,250,000 \$11,250,000 the				
28	second year from the Temporary Assistance for Needy Families (TANF) block grant shall				
29	be provided to contract with local Community Action Agencies to provide an array of				
30	services designed to meet the needs of low-income individuals and families, including the				
31	elderly and migrant workers. Services may include, but are not limited to, child care,				
32	community and economic development, education, employment, health and nutrition,				
33	housing, and transportation.				
34	4. Out of this appropriation, \$1,125,000 the first year and \$1,125,000 the second year from				
35	the Temporary Assistance to Needy Families (TANF) block grant shall be provided for				
36	competitive grants to Community Action Agencies for a Two-Generation/Whole Family				
37	Pilot Project and for evaluation of the pilot project. Applicants selected for the pilot				
38	project shall provide a match of no less than 20 percent of the grant, including in-kind				
39	services. The Department of Social Services shall report to the General Assembly annually				
40	on the progress of the pilot project and shall complete a final report on the project no later				
41	than six years after the commencement of the project.				
42	B. The department shall continue to fund from this Item all organizations recognized by				
43	the Commonwealth as community action agencies as defined in §2.2-5400 et seq.				
44	C. Out of this appropriation, \$9,035,501 the first year and \$9,035,501 the second year				
45	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided				
46	to contract with programs that follow the evidence-based Healthy Families America home				
47	visiting model that promotes positive parenting, improves child health and development,				
48	and reduces child abuse and neglect. The Department of Social Services shall use a				
49	portion of the funds from this item to contract with the statewide office of Prevent Child				
50	Abuse Virginia for providing the coordination, technical support, quality assurance,				
51	training and evaluation of the Virginia Healthy Families programs.				
52	D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from				
53	nongeneral funds shall be provided for Hugs & Kisses, a child abuse prevention play,				
54	administered by Virginia Repertory Theatre. The contract shall include production and				
55	live performances of the play that teach child safety awareness to prevent child abuse.				

ITEM 331.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. Out of this appropriation, \$70,000 the first year and \$70,000 the second year from the				
2	general fund shall be provided to contract with the Virginia Alzheimer's Association Chapters				
3	to provide dementia-specific training to long-term care workers in licensed nursing facilities,				
4	assisted living facilities and adult day care centers who deal with Alzheimer's disease and				
5	related disorders.				
6	F.1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 \$2,125,000 the second				
7	year from the Temporary Assistance for Needy Families (TANF) block grant shall be				
8	provided to contract with Northern Virginia Family Services (NVFS) to provide supportive				
9	services that address the basic needs of families in crisis, including the provision of food,				
10	financial assistance to prevent homelessness, access to health services, and adult workforce				
11	development programs. The contract shall require NVFS to provide an intake process that				
12	identifies the needs and appropriate services for those in crisis. Outcomes will be measured				
13	utilizing surveys provided to those who receive services and NVFS will report quarterly on				
14	survey results.				
15	2. In addition to the amounts in paragraph F. 1., \$500,000 the first year and \$500,000 the				
16	second year from the TANF block grant shall be provided out of the appropriation in this item				
17	to Northern Virginia Family Services to deploy a neighborhood-based, mobile service				
18	delivery and outreach program.				
19	G. Out of this appropriation, \$1,970,402 the first year and \$4,317,756 the second year from				
20	the general fund and \$2,136,500 the first year and \$2,136,500 \$3,136,500 the second year				
21	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
22	contract with child advocacy centers (CAC) to provide a comprehensive, multidisciplinary				
23	team response to allegations of child abuse in a dedicated, child-friendly setting. The contracts				
24	shall require CACs to provide forensic interviews, victim support and advocacy services,				
25	medical evaluations, and mental health services to victims of child abuse and neglect with the				
26	expected outcome of reducing child abuse and neglect. The department shall allocate four				
27	percent to Children's Advocacy Centers of Virginia (CACVA), the recognized chapter of the				
28	National Children's Alliance for Virginia's Child Advocacy Centers, for the purpose of				
29	assisting and supporting the development, continuation, and sustainability of community-				
30	coordinated, child-focused services delivered by children's advocacy centers. Of the				
31	remaining 96 percent, (i) 65 percent shall be distributed to a baseline allocation determined by				
32	the accreditation status of the CAC: (a) developing and associate centers 100 percent of base;				
33	(b) accredited centers 150 percent of base; and (c) accredited centers with satellite facilities				
34	175 percent of base; and (ii) 35 percent shall be allocated according to established criteria to				
35	include: (a) 25 percent determined by the rate of child abuse per 1,000; (b) 25 percent				
36	determined by child population; and (c) 50 percent determined by the number of counties and				
37	independent cities serviced.				
38	H.1. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from				
39	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to				
40	contract with the Virginia Early Childhood Foundation (VECF) to support the health and				
41	school readiness of Virginia's young children prior to school entry. These funds shall be				
42	matched with local public and private resources with a goal of leveraging a dollar for each				
43	state dollar provided.				
44	2. Of the amounts in paragraph H.1., \$1,250,000 the first year and \$1,250,000 the second year				
45	from the Temporary Assistance for Needy Families (TANF) block grant shall be used to				
46	provide information and assistance to parents and families and to facilitate partnerships with				
47	both public and private providers of early childhood services. VECF will track and report				
48	statewide and local progress on a biennial basis. The Foundation shall account for the				
49	expenditure of these funds by providing the Governor, Secretary of Health and Human				
50	Resources, and the Chairmen of the House Appropriations and Senate Finance and				
51	Appropriations Committees with a certified audit and full report on Foundation initiatives and				
52	results not later than October 1 of each year for the preceding fiscal year ending June 30.				
53	3. On or before October 1 of each year, the foundation shall submit to the Governor and the				
54	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees a				
55	report on the actual amount, by fiscal year, of private and local government funds received by				
56	the foundation.				
57	I. Out of this appropriation \$2,000,000 the first year and \$2,000,000 the second year from the				

ITEM 331.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Temporary Assistance for Needy Families (TANF) block grant shall be provided to the				
2	Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and				
3	mentoring programs.				
4	J.1. Out of this appropriation, \$7,250,000 the first year from the Temporary Assistance for				
5	Needy Families (TANF) block grant and \$9,000,000 the second year from the general				
6	fund the shall be provided for competitive grants for community employment and training				
7	programs designed to move low-income individuals out of poverty through programs				
8	designed to assist TANF recipients in obtaining and retaining competitive employment				
9	with the prospect of a career path and wage growth and other supportive services designed				
10	to break the cycle of poverty and permanently move individuals out of poverty. The local				
11	match requirement shall be reduced to 10 percent, including in-kind services, for grant				
12	recipients located in Virginia counties or cities with high fiscal stress as defined by the				
13	Commission on Local Government fiscal stress index.				
14	2. Of the amounts appropriated in J.1., \$2,450,000 the first year from the Temporary				
15	Assistance for Needy Families block grant and \$2,450,000 the second year from the				
16	general fund shall be provided for competitive grants provided through Employment				
17	Services Organizations (ESOs).				
18	3. Of the amounts appropriated in J.1., at least \$300,000 the first year from the Temporary				
19	Assistance for Needy Families block grant and \$300,000 the second year from the general				
20	fund shall be provided through a contract with the City of Richmond, Office of				
21	Community Wealth for services provided through the Center for Workforce Innovation.				
22	4. The Department of Social Services shall award grants to qualifying programs through a				
23	memorandum of understanding which articulates performance measures and outcomes				
24	including the number of individuals participating in services, number of individuals hired				
25	into employment, the number of unique employers hiring individuals through				
26	organizational programs and activities, the average starting wage of individuals hired,				
27	reductions in the rate of poverty, as well as process measures such as how the program				
28	targets improvement in poverty over a three to five year period and fits in with long term				
29	community goals for reducing poverty. Grants shall require local matching funds of at				
30	least 25 percent, including in-kind services.				
31	5. Community employment and training programs and ESOs shall report on annual				
32	program performance and outcome measures contained in the memorandum of				
33	understanding with the Department of Social Services. The department shall report on the				
34	implementation of the programs and any performance and outcome data collected through				
35	the memorandum of understanding by June 1 of each year.				
36	K. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from				
37	the general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide				
38	comprehensive residential, education and counseling services to at-risk youth of the				
39	Commonwealth of Virginia who have been sexually exploited, including victims of sex				
40	trafficking. The contract shall require YFT to provide individual assessments/individual				
41	service planning; individual and group counseling; room and board; coordination of				
42	medical and mental health services and referrals; independent living services for youth				
43	transitioning out of foster care; active supervision; education; and family reunification				
44	services. Youth for Tomorrow shall submit monthly progress reports on activities				
45	conducted and progress achieved on outputs, outcomes and other functions/activities				
46	during the reporting period. On October 1 of each year, YFT shall provide an annual				
47	report to the Governor and the Chairmen of the House Appropriations and Senate Finance				
48	and Appropriations Committees that details program services, outputs and outcomes.				
49	L. Out of this appropriation, \$150,000 the first year and \$150,000 \$350,000 the second				
50	year from the federal Temporary Assistance for Needy Families block grant shall be				
51	provided to contract with Visions of Truth Community Development Corporation in				
52	Portsmouth, Virginia. The funding will support the Students Taking Responsibility in				
53	Valuing Education (STRIVE) suspension/dropout prevention program.				
54	M. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from				
55	the general fund shall be provided to contract with Early Impact Virginia to continue its				
56	work in support of Virginia's voluntary home visiting programs. These funds may be used				

ITEM 331.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	to support three full-time staff, including a director and an evaluator, and to continue Early			
2	Impact Virginia's training partnerships. Early Impact Virginia shall have the authority and			
3	responsibility to determine, systematically track, and report annually on the key activities and			
4	outcomes of Virginia's home visiting programs; conduct systematic and statewide needs			
5	assessments for Virginia's home visiting programs at least once every three years; and to			
6	support continuous quality improvement, training, and coordination across Virginia's home			
7	visiting programs on an ongoing basis. Early Impact Virginia shall report on its findings to the			
8	Chairmen of the House Appropriations and Senate Finance and Appropriations Committees			
9	by July 1 annually.			
10	N. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from			
11	the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
12	contract with the Laurel Center in Winchester to provide services to survivors of domestic			
13	abuse and sexual violence in Winchester, Frederick County, Clarke County, and Warren			
14	County.			
15	O. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the			
16	general fund shall be provided for the Department of Social Services to contract with			
17	Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match			
18	application, which is an online matching tool for state case workers to use in matching foster			
19	care children with the best families.			
20	P. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the			
21	Temporary Assistance for Needy Families (TANF) block grant shall be provided to FACETS			
22	to provide homeless assistance services in Northern Virginia.			
23	Q. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from			
24	the Temporary Assistance for Needy Families block grant shall be provided to contract with			
25	the Virginia Federation of Food Banks to provide child nutrition programs.			
26	R. Out of this appropriation, \$500,000 the first year and \$500,000 the second year for the			
27	Temporary Assistance for Needy Families block grant shall be provided to the Virginia			
28	Transit Association to offer competitive grants for public transportation (as defined in			
29	Virginia Code §33.2-100) and public transportation demand management service fare passes.			
30	The Virginia Transit Association shall report on annual program performance and outcome			
31	measures contained in the memorandum of understanding with the Department of Social			
32	Services. The department shall report on any performance and outcome data collected through			
33	the memorandum of understanding by July 1 of each year. This report shall be provided to the			
34	Governor, Director of the Department of Planning and Budget, and the Chairmen of the			
35	House Appropriations and Senate Finance and Appropriations Committees, by September 1			
36	each year.			
37	S. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year from			
38	the Temporary Assistance for Needy Families block grant shall be provided to United			
39	Community to offer wrap-around services for low-income families. United Community shall			
40	report on annual program performance and outcome measures contained in the memorandum			
41	of understanding with the Department of Social Services. The department shall report on any			
42	performance and outcome data collected through the memorandum of understanding by July 1			
43	of each year. This report shall be provided to the Governor, Director of the Department of			
44	Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and			
45	Appropriations Committees, by September 1 each year.			
46	T. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the			
47	Temporary Assistance for Needy Families (TANF) block grant shall be provided to the			
48	Lighthouse Community Center, a nonprofit organization in Planning District 11, to provide			
49	housing assistance and other eligible services for individuals served by the organization.			
50	U. Out of this appropriation, \$750,000 the first year and \$750,000 \$1,000,000 the second year			
51	from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to			
52	contract with Cornerstones to provide wrap-around services that solve urgent or on-going			
53	requirements for housing, childcare, food or financial assistance that address the needs of			
54	families. The contract shall require Cornerstones to report annually on outcomes.			
55	V. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the			

ITEM 331.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	federal Temporary Assistance to Needy Families block grant shall be provided to Good			
2	Shepherd Housing and Family Services for housing, emergency services, children's			
3	services, budgeting, counseling and other resources for low-income families.			
4	W. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from			
5	the general fund shall be provided to fund the Judge Swett Learning Center to promote			
6	vocational and educational classes for ex-offenders.			
7	X. Out of this appropriation, \$2,000,000 the first year from the general fund shall be			
8	provided to Prince William County to fund a healthcare worker training program for			
9	members of the immigrant community.			
10	Y. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year			
11	from the general fund is provided for state agencies to facilitate and improve language			
12	access.			
13	Z. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from			
14	the general fund shall be provided to the City of Chesapeake to support Buffalow Family			
15	and Friends to provide access to food, clothing, and basic living essentials.			
16	AA. Out of this appropriation, \$250,000 the first year <i>and \$250,000 the second year</i> from			
17	the general fund is provided to the City of Charlottesville in support of programming at			
18	the Tonsler League.			
19	BB. Out of this appropriation, \$250,000 the first year from the general fund is provided to			
20	Prince William County for the Nepali Community Center.			
21	<i>CC. Out of this appropriation, \$150,000 the second year from the general fund is provided</i>			
22	<i>to Hanover County to develop and complete the Health and Human Services Master Plan</i>			
23	<i>to address the increasing need for long term planning and high-level human services</i>			
24	<i>policy setting in Hanover County and to serve as a resource to address human services</i>			
25	<i>needs for individuals in the community.</i>			
26	<i>DD. Out of this appropriation, \$4,000,000 the first year from the general fund is provided</i>			
27	<i>to Prince William County to support the renovation of the Prince William Welcome Center</i>			
28	<i>and the Fairfax Welcome Center. Any unexpended balance in this paragraph at the close</i>			
29	<i>of business on June 30, 2025, shall not revert back to the general fund but shall be carried</i>			
30	<i>forward and reappropriated for this purpose.</i>			
31	<i>EE. Out of this appropriation, \$300,000 the first year from the general fund shall be</i>			
32	<i>provided to the City of Williamsburg for Latisha's House to provide long-term,</i>			
33	<i>transitional housing services for female survivors of sex trafficking. Any unexpended</i>			
34	<i>balances in this paragraph at the close of business on June 30, 2025, shall not revert to</i>			
35	<i>the general fund but shall be carried forward and reappropriated for this purpose.</i>			
36	<i>FF. Out of this appropriation, \$200,000 the second year from the general fund is provided</i>			
37	<i>to the city of Virginia Beach to develop a multipurpose sports court for residents of the</i>			
38	<i>Hallow by Samaritan House.</i>			
39	<i>GG. Out of this appropriation, \$50,000 the second year from the general fund is provided</i>			
40	<i>to Loudoun County for Anna Sudha Community Kitchens to address food insecurity.</i>			
41	<i>HH. Out of this appropriation, \$200,000 the second year from the general fund is</i>			
42	<i>provided to Fairfax County in support of Lorton Community Action Center.</i>			
43	332.	Regulation of Public Facilities and Services		
44		(56100).....		\$16,129,704
45				\$16,007,808
46		Regulation of Adult and Child Welfare Facilities		
47		(56101).....	\$12,466,061	\$12,466,059
48			\$12,405,113	\$12,405,111
49		Background Investigation Services (56106).....	\$3,663,643	\$3,663,643
50			\$3,602,695	\$3,602,695
51		Fund Sources: General.....	\$8,526,867	\$8,526,865
52			\$8,502,488	\$8,502,486

**I VETO ITEM 331.DD.
ON PAGE 427
/s/ Glenn Youngkin
3-24-2025**

ITEM 332.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$3,566,367	\$3,566,367		
2		\$3,505,419	\$3,505,419		
3	Federal Trust.....	\$4,036,470	\$4,036,470		
4		\$3,999,901	\$3,999,901		
5	Authority: Title 63.2, Chapters 17 and 18, Code of Virginia.				
6	A. The state nongeneral fund amounts collected and paid into the state treasury pursuant to				
7	the provisions of § 63.2-1700, Code of Virginia, shall be used for the development and				
8	delivery of training for operators and staff of assisted living facilities, adult day care centers,				
9	and child welfare agencies.				
10	B. As a condition of this appropriation, the Department of Social Services shall (i) promptly				
11	fill all position vacancies that occur in licensing offices so that positions shall not remain				
12	vacant for longer than 120 days and (ii) hire sufficient licensing specialists to ensure that all				
13	facilities receive, at a minimum, the number of visits per year mandated by § 63.2-1706, Code				
14	of Virginia, and that facilities with compliance problems receive additional inspection visits				
15	as necessary to ensure compliance with state laws and regulations.				
16	C. As a condition of this appropriation, the Department of Social Services shall utilize a risk				
17	assessment instrument for adult care enforcement. This instrument shall include criteria for				
18	determining when the following sanctions may be used: (i) the imposition of intermediate				
19	sanctions, (ii) the denial of licensure renewal or revocation of license of a licensed facility,				
20	(iii) injunctive relief against a provider, and (iv) additional inspections and intensive oversight				
21	of a facility by the Department of Social Services.				
22	D. Out of this appropriation, the Department of Social Services shall implement training for				
23	new assisted living facility owners and managers to focus on health and safety issues, and				
24	resident rights as they pertain to adult care residences.				
25	E. Out of this appropriation, \$786,369 the first year and \$786,369 the second year from the				
26	general fund shall be appropriated to fund the operations and maintenance and application				
27	software fees for the agency licensing system.				
28	333.	Not set out.			
29	334.	Administrative and Support Services (4990).....		\$155,516,608	\$148,191,606
30				\$158,254,539	\$157,829,417
31	General Management and Direction (49901).....	\$12,106,977	\$12,106,977		
32		\$12,906,791	\$16,906,791		
33	Information Technology Services (49902).....	\$107,110,114	\$99,785,114		
34		\$104,971,105	\$97,914,235		
35	Accounting and Budgeting Services (49903).....	\$10,597,094	\$10,597,092		
36		\$10,658,162	\$10,658,160		
37	Human Resources Services (49914).....	\$6,783,146	\$6,783,146		
38		\$6,967,605	\$6,967,605		
39	Planning and Evaluation Services (49916).....	\$6,272,201	\$6,272,201		
40		\$6,651,686	\$6,651,686		
41	Procurement and Distribution Services (49918).....	\$3,526,271	\$3,526,271		
42		\$4,912,719	\$5,534,469		
43	Public Information Services (49919).....	\$4,218,156	\$4,218,156		
44		\$4,196,529	\$4,596,529		
45	Financial and Operational Audits (49929).....	\$4,902,649	\$4,902,649		
46		\$6,989,942	\$8,599,942		
47	Fund Sources: General.....	\$62,965,777	\$59,040,775		
48		\$63,474,170	\$63,033,173		
49	Special.....	\$175,000	\$175,000		
50		\$975,000	\$975,000		
51	Dedicated Special Revenue.....	\$2,000,000	\$2,000,000		
52			\$2,100,000		
53	Federal Trust.....	\$90,375,831	\$86,975,831		
54		\$91,805,369	\$91,721,244		
55	Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-				
56	156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended, P.L. 105-89, Federal Code; Titles				

ITEM 334.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.				
2	A. The Department of Social Services shall require localities to report all expenditures on				
3	designated social services, regardless of reimbursement from state and federal sources.				
4	The Department of Social Services is authorized to include eligible costs in its claim for				
5	Temporary Assistance for Needy Families Maintenance of Effort requirements.				
6	B. It is the intent of the General Assembly that the Commissioner, Department of Social				
7	Services shall work with localities that seek to voluntarily merge and consolidate their				
8	respective local departments of social services. No funds appropriated under this act shall				
9	be used to require a locality to merge or consolidate local departments of social services.				
10	C.1. Out of this appropriation, \$936,149 the first year and \$936,149 the second year from				
11	the general fund and \$1,331,847 the first year and \$1,331,847 the second year from				
12	nongeneral funds shall be provided to support the statewide 2-1-1 Information and				
13	Referral System which provides resource and referral information on many of the				
14	specialized health and human resource services available in the Commonwealth, including				
15	child day care availability and providers in localities throughout the state, and publish				
16	consumer-oriented materials for those interested in learning the location of child day care				
17	providers.				
18	2. Of the amounts appropriated in C.1., \$100,000 the first year and \$100,000 the second				
19	year from the general fund is provided for the Department of Social Services to increase				
20	interpretation and translation services to help immigrants in Virginia access local				
21	resources through 2-1-1, including healthcare, housing, and other social services.				
22	3. The Department of Social Services shall request that all state and local child-serving				
23	agencies within the Commonwealth be included in the Virginia Statewide Information and				
24	Referral System as well as any agency or entity that receives state general fund dollars and				
25	provides services to families and youth. The Secretary of Health and Human Resources,				
26	the Secretary of Education, and the Secretary of Public Safety and Homeland Security				
27	shall assist in this effort by requesting all affected agencies within their secretariats to				
28	submit information to the statewide Information and Referral System and ensure that such				
29	information is accurate and updated annually. Agencies shall also notify the Virginia				
30	Information and Referral System of any changes in services that may occur throughout the				
31	year.				
32	4. The Department of Social Services shall communicate with child-serving agencies				
33	within the Commonwealth about the availability of the statewide Information and Referral				
34	System. This information shall also be communicated via the Department of Social				
35	Services' broadcast system on their agency-wide Intranet so that all local and regional				
36	offices can be better informed about the Statewide Information and Referral System.				
37	Information on the Statewide Information and Referral System shall also be included				
38	within the department's electronic mailings to all local and regional offices at least				
39	biannually.				
40	5. <i>Out of this appropriation, \$500,000 the second year from the general fund and</i>				
41	<i>\$500,000 the second year from nongeneral funds shall be used to support one-time costs</i>				
42	<i>associated with modernizing the statewide 2-1-1 Information and Referral System. As part</i>				
43	<i>of the required modernization, the Department of Social Services (DSS) shall integrate</i>				
44	<i>information that is required to be included in the Opioid Impact Reduction Registry at the</i>				
45	<i>Virginia Department of Health (VDH). VDH shall provide DSS with all necessary</i>				
46	<i>information and support to accomplish this integration.</i>				
47	D.1. Within 30 days of awarding or amending any contract related to the Virginia Case				
48	Management System (VaCMS), the Department of Social Services (DSS) shall provide				
49	the Chairmen of the House Appropriations and Senate Finance and Appropriations				
50	Committees, and Director, Department of Planning and Budget with a copy of the				
51	contract, including any fiscal implications.				
52	2. Prior to the award of any contract that will potentially obligate the Commonwealth to				
53	future unappropriated spending, the department shall receive prior written concurrence				
54	from Director, Department of Planning and Budget. Any approved increases in funding				
55	requests shall be reported by DSS to the Chairmen of House Appropriations and Senate				

ITEM 334.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Finance and Appropriations Committees within 30 days.				
2	E. At least 60 days prior to the modification of any public guidance document, handbook,				
3	manual, or state plan, the Department of Social Services (DSS) shall provide written				
4	notification to the Governor and the Director of the Department of Planning and Budget as to				
5	the purpose of such change. This notice shall also assess whether the amendment may require				
6	any 1) future state regulatory action; 2) increase in local costs; and/or 3) any state expenditure				
7	beyond that which is appropriated in this Act. This notice does not exempt the agency from				
8	any requirements set forth within § 4-5.03 of this Act.				
9	F. The Department of Social Services shall report a detailed accounting, annually, of the				
10	agency's organization and operations. This report shall include an organizational chart that				
11	shows all full- and part-time positions (by job title) employed by the agency as well as the				
12	current management structure and unit responsibilities. The report shall also provide a				
13	summary of organization changes implemented over the previous year. The report shall be				
14	made available on the department's website by August 15 of each year.				
15	G. Out of this appropriation, \$3,500,000 the first year and \$350,000 the second year from the				
16	general fund and \$3,500,000 the first year and \$350,000 the second year from nongeneral				
17	funds shall be available for the development of an integrated benefits system and replacement				
18	for CommonHelp. Any unexpended balances in this paragraph at the close of business on				
19	June 30 of each fiscal year shall not revert to the general fund but shall be carried forward and				
20	reappropriated for this purpose.				
21	<i>H. Out of this appropriation, \$805,000 the second year from the general fund and \$805,000</i>				
22	<i>the second year from nongeneral funds are provided to implement enhanced electronic</i>				
23	<i>identity validation services. The department shall report the impact of these services to the</i>				
24	<i>Director, Department of Planning and Budget and the Chairs of the House Appropriations</i>				
25	<i>and Senate Finance and Appropriations Committees by October 1 of each year.</i>				
26	<i>I. Out of this appropriation, \$400,000 the second year from the Commonwealth Opioid</i>				
27	<i>Abatement and Remediation Fund shall be provided to the Department of Social Services to</i>				
28	<i>create an Addiction Treatment Navigator that will allow members of the public seeking care</i>				
29	<i>to determine the proper level of care, access providers in their area, determine insurance</i>				
30	<i>coverage, and view provider quality metrics.</i>				
31	<i>J. Out of this appropriation, \$1,500,000 the second year from the general fund and</i>				
32	<i>\$1,500,000 the second year from nongeneral funds shall be provided to transition electronic</i>				
33	<i>benefits transfer cards to chip cards to combat fraud.</i>				
34	335. Not set out.				
35	336. Not set out.				
36	Total for Department of Social Services.....			\$2,532,397,156	\$2,509,802,208
37				\$2,495,071,206	\$2,605,105,570
38	General Fund Positions.....	676.50	676.50		
39			683.50		
40	Nongeneral Fund Positions.....	1,087.00	1,087.00		
41		1,080.00	1,082.00		
42	Position Level.....	1,763.50	1,763.50		
43		1,756.50	1,765.50		
44	Fund Sources: General.....	\$588,957,531	\$594,168,722		
45		\$581,856,058	\$604,002,217		
46	Special.....	\$711,553,027	\$705,008,468		
47		\$687,743,221	\$681,198,662		
48	Dedicated Special Revenue.....	\$134,968,059	\$134,968,059		
49		\$135,168,543	\$135,568,543		
50	Federal Trust.....	\$1,096,918,539	\$1,075,656,959		
51		\$1,090,303,384	\$1,184,336,148		

ITEM 337.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	337.	Social Services Research, Planning, and				
2		Coordination (45000).....			\$1,855,554	\$1,855,554
3						\$1,887,147
4		Research, Planning, Outreach, Advocacy, and				
5		Systems Improvement (45002).....	\$1,112,362	\$1,112,362		
6		Administrative Services (45006).....	\$743,192	\$743,192		
7				\$774,785		
8		Fund Sources: General.....	\$248,796	\$248,796		
9				\$280,389		
10		Federal Trust.....	\$1,606,758	\$1,606,758		
11		Authority: Title 51.5, Chapter 7, Code of Virginia.				
12		Up to \$44,474 the first year and up to \$44,474 \$76,067 the second year is available for the				
13		Virginia Board for People with Disabilities (VBPD) to contract with the Department for				
14		Aging and Rehabilitative Services (DARS) for the provision of shared administrative				
15		services. The scope of the services and specific costs shall be outlined in a memorandum				
16		of understanding (MOU) between VBPD and DARS subject to the approval of the				
17		respective agency heads. Any revision to the MOU shall be reported by DARS to the				
18		Director, Department of Planning and Budget within 30 days.				
19	338.	Not set out.				
20		Total for Virginia Board for People with				
21		Disabilities.....			\$2,257,029	\$2,257,029
22						\$2,288,622
23		General Fund Positions.....	1.60	1.60		
24		Nongeneral Fund Positions.....	8.40	8.40		
25		Position Level.....	10.00	10.00		
26		Fund Sources: General.....	\$248,796	\$248,796		
27				\$280,389		
28		Federal Trust.....	\$2,008,233	\$2,008,233		
29		§ 1-70. DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)				
30	339.	Statewide Library Services (14200).....			\$1,425,674	\$1,425,674
31					\$1,445,674	
32		Library and Resource Center Services (14202).....	\$1,425,674	\$1,425,674		
33			\$1,445,674			
34		Fund Sources: General.....	\$1,325,674	\$1,325,674		
35			\$1,345,674			
36		Federal Trust.....	\$100,000	\$100,000		
37		Authority: § 51.5-74, Code of Virginia; P.L. 89-522, and P.L. 101-254, Federal Code.				
38		A. Out of this appropriation, \$266,363 the first year and \$266,363 the second year from				
39		the general fund shall be used to contract for the provision of radio reading services for the				
40		blind and vision impaired.				
41		B. Out of this appropriation, \$20,000 the first year from the general fund shall be				
42		provided for a one-time appropriation for Virginia Voice, a Richmond-based radio				
43		reading service, to support its expansion into the Southwest Virginia region.				
44	340.	Not set out.				
45	341.	Rehabilitation Assistance Services (45400).....			\$15,524,499	\$15,524,499
46						\$15,899,499
47		Low Vision Services (45401).....	\$52,000	\$52,000		
48		Vocational Rehabilitation Services (45404).....	\$9,694,010	\$9,694,010		
49		Community Based Independent Living Services				
50		(45407).....	\$5,307,915	\$5,307,915		
51				\$5,682,915		

ITEM 341.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Vending Stands, Cafeterias, and Snack Bars (45410)..				
2		\$470,574	\$470,574		
3	Fund Sources: General.....	\$3,644,238	\$3,644,238		
4			\$4,019,238		
5	Special.....	\$570,218	\$570,218		
6	Federal Trust.....	\$11,310,043	\$11,310,043		
7	Authority: § 51.5-1 and Title 51.5, Chapter 1, Code of Virginia; P.L. 93-516 and P.L. 93-112,				
8	Federal Code.				
9	A. It is the intent of the General Assembly that visually impaired persons who have completed				
10	vocational training as food service managers through programs operated by the Department				
11	be considered for food service management position openings within the Commonwealth as				
12	they arise.				
13	B. 1. The annual federal vocational rehabilitation grant award that will be received by the				
14	Department for the Blind and Vision Impaired (DBVI) is estimated at \$11,869,311 for federal				
15	fiscal year 2024; \$11,869,311 for federal fiscal year 2025; and \$11,869,311 for federal fiscal				
16	year 2026. In addition to the base annual award amount, DBVI may request up to \$2,000,000				
17	of additional federal reallocation dollars in each of these years. Assuming these amounts, the				
18	annual 21.3 percent state matching requirement would equate to \$3,753,702 for federal fiscal				
19	year 2024; \$3,753,702 for federal fiscal year 2025; and \$3,753,702 for federal fiscal year				
20	2026.				
21	2. Based on the projection of federal award funding in paragraph B.1., DBVI shall not request				
22	federal vocational rehabilitation grant dollars in excess of \$13,869,311 for federal fiscal year				
23	2024; \$13,869,311 for federal fiscal year 2025; and \$13,869,311 for federal fiscal year 2026,				
24	without prior written concurrence from the Director, Department of Planning and Budget.				
25	Any approved increases in grant award requests shall be reported by DARS to the Chairmen				
26	of the House Appropriations and Senate Finance and Appropriations Committees within 30				
27	days.				
28	342. Not set out.				
29	343. Rehabilitative Industries (81000).....			\$58,000,000	\$58,000,000
30					\$63,000,000
31	Manufacturing, Retail, and Contract Operations				
32	(81003).....	\$58,000,000	\$58,000,000		
33			\$63,000,000		
34	Fund Sources: Enterprise.....	\$58,000,000	\$58,000,000		
35			\$63,000,000		
36	Authority: § 51.5-72, Code of Virginia; P.L. 92-29 and P.L. 93-112, Federal Code.				
37	A. The Industry Production Workers with the Virginia Industries for the Blind shall not be				
38	counted in the classified employment levels of the Department for the Blind and Vision				
39	Impaired.				
40	B. The Department of Accounts shall provide a treasury loan to the Department for the Blind				
41	and Vision Impaired to finance up to \$3,500,000 of its enterprise division's contract to supply				
42	Naval Station Norfolk Ship Stores with commercial products. This treasury loan shall be				
43	limited to financing the cost of procuring wholesale merchandise for retail sale on navy ships.				
44	This treasury loan shall be repaid with enterprise revenues, in accordance with the provisions				
45	of § 4-3.02 of this Act.				
46	344. Administrative and Support Services (49900).....			\$7,030,241	\$7,030,241
47					\$8,522,727
48	General Management and Direction (49901).....	\$4,762,934	\$4,762,934		
49			\$6,255,420		
50	Physical Plant Services (49915).....	\$2,267,307	\$2,267,307		
51	Fund Sources: General.....	\$2,186,755	\$2,186,755		
52			\$3,186,721		
53	Special.....	\$1,889,691	\$1,889,691		

ITEM 344.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Enterprise.....	\$1,968,966	\$1,968,966		
2			<i>\$2,461,486</i>		
3	Trust and Agency.....	\$400,109	\$400,109		
4	Federal Trust.....	\$584,720	\$584,720		
5	Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-				
6	35, Federal Code.				
7	Up to \$1,556,997 the first year and up to \$1,556,997 <i>\$3,049,483</i> the second year is available				
8	for the Department for the Blind and Vision Impaired (DBVI) to contract with the				
9	Department for Aging and Rehabilitative Services (DARS) for the provision of shared				
10	administrative services. The scope of the services and specific costs shall be outlined in a				
11	memorandum of understanding (MOU) between DBVI and DARS subject to the approval				
12	of the respective agency heads. Any revision to the MOU shall be reported by DARS to				
13	the Director, Department of Planning and Budget within 30 days.				
14	Total for Department for the Blind and Vision				
15	Impaired.....			\$87,153,078	\$87,153,078
16				<i>\$87,173,078</i>	<i>\$94,020,564</i>
17	General Fund Positions.....	69.00	69.00		
18	Nongeneral Fund Positions.....	91.00	91.00		
19			<i>95.00</i>		
20	Position Level.....	160.00	160.00		
21			<i>164.00</i>		
22	Fund Sources: General.....	\$9,825,375	\$9,825,375		
23		<i>\$9,845,375</i>	<i>\$11,200,341</i>		
24	Special.....	\$2,459,909	\$2,459,909		
25	Enterprise.....	\$59,968,966	\$59,968,966		
26			<i>\$65,461,486</i>		
27	Trust and Agency.....	\$400,109	\$400,109		
28	Federal Trust.....	\$14,498,719	\$14,498,719		
29	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)				
30	345.	Not set out.			
31	346.	Not set out.			
32	347.	Omitted.			
33	Total for Virginia Rehabilitation Center for the				
34	Blind and Vision Impaired.....			\$3,330,112	\$3,330,112
35	Nongeneral Fund Positions.....	22.00	22.00		
36	Position Level.....	22.00	22.00		
37	Fund Sources: General.....	\$382,561	\$382,561		
38	Special.....	\$44,145	\$44,145		
39	Enterprise.....	\$50,000	\$50,000		
40	Federal Trust.....	\$2,853,406	\$2,853,406		
41	Grand Total for Department for the Blind and				
42	Vision Impaired.....			\$90,483,190	\$90,483,190
43				<i>\$90,503,190</i>	<i>\$97,350,676</i>
44	General Fund Positions.....	69.00	69.00		
45	Nongeneral Fund Positions.....	113.00	113.00		
46			<i>117.00</i>		
47	Position Level.....	182.00	182.00		
48			<i>186.00</i>		
49	Fund Sources: General.....	\$10,207,936	\$10,207,936		
50		<i>\$10,227,936</i>	<i>\$11,582,902</i>		

ITEM 347.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$2,504,054	\$2,504,054		
2	Enterprise.....	\$60,018,966	\$60,018,966		
3			\$65,511,486		
4	Trust and Agency.....	\$400,109	\$400,109		
5	Federal Trust.....	\$17,352,125	\$17,352,125		
6	TOTAL FOR OFFICE OF HEALTH AND HUMAN				
7	RESOURCES.....			\$30,954,831,439	\$32,535,517,807
8				\$32,681,296,278	\$34,032,105,359
9	General Fund Positions.....	8,709.55	8,709.55		
10			8,762.05		
11	Nongeneral Fund Positions.....	6,419.22	6,419.22		
12		6,412.22	6,420.72		
13	Position Level.....	15,128.77	15,128.77		
14		15,121.77	15,182.77		
15	Fund Sources: General.....	\$9,821,364,765	\$10,181,733,503		
16		\$10,208,761,254	\$10,663,585,800		
17	Special.....	\$1,049,533,957	\$1,042,989,398		
18		\$1,025,724,151	\$1,022,430,726		
19	Enterprise.....	\$60,018,966	\$60,018,966		
20			\$65,511,486		
21	Trust and Agency.....	\$2,088,900	\$2,088,900		
22	Dedicated Special Revenue.....	\$2,419,921,008	\$2,540,356,243		
23		\$2,616,454,285	\$2,647,211,598		
24	Federal Trust.....	\$17,601,903,843	\$18,708,330,797		
25		\$18,768,248,722	\$19,631,276,849		

ITEM 348.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF LABOR			
2	348.	Not set out.		
3	§ 1-71. DEPARTMENT OF LABOR AND INDUSTRY (181)			
4	349.	Regulation of Business Practices (55200).....		\$2,253,355
5		Labor Law Services (55206).....	\$2,253,355	\$2,253,355
6		Fund Sources: General.....	\$2,253,355	\$2,253,355
7	Authority: Title 40.1, Chapters 1, 3, 4, and 5, Code of Virginia.			
8	A. Out of the amounts in this item, \$843,442 the first year and \$843,442 the second year			
9	from the general fund is provided to support additional positions within the Labor and			
10	Employment Law Division, including one attorney, one supervisor, one administrative			
11	staff, and five investigators.			
12	B.1. The Department shall report to the Chairs of the House Appropriations and Senate			
13	Finance and Appropriations Committees, and the Director, Department of Planning and			
14	Budget, by November 1 of each year on the state's minimum wage program, including, but			
15	not limited to, the number of (i) customer contacts concerning minimum wage, (ii)			
16	minimum wage claims processed, (iii) cases with wages collected, (iv) cases with claims			
17	ruled invalid, (v) cases with final orders issued, and (vi) cases cleared within 90 days.			
18	2. The Department shall report to the Chairs of the House Appropriations and Senate			
19	Finance and Appropriations Committees, and the Director, Department of Planning and			
20	Budget, by November 1 of each year on the state's anti-discrimination in payment of wage			
21	program, including, but not limited to, the number of (i) customer contacts concerning			
22	discrimination involving payment of wage complaints or proceedings, (ii) payment of			
23	wage discrimination complaints processed, (iii) meritorious complaints with payment of			
24	wage discrimination resolved with either reinstatement or recovery of lost wages, (iv) non			
25	meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v)			
26	cases taken to court.			
27	3. The Department shall report to the Chairs of the House Appropriations and Senate			
28	Finance and Appropriations Committees, and the Director, Department of Planning and			
29	Budget, by November 1 of each year on the state's anti-discrimination in worker			
30	misclassification program, including, but not limited to, the number of (i) customer			
31	contacts concerning discrimination involving worker misclassification, (ii) discrimination			
32	in worker misclassification claims processed, (iii) meritorious complaints with worker			
33	misclassification wage discrimination resolved with either reinstatement and/or recovery			
34	of lost wages, (iv) non meritorious complaints, i.e. cases with no adverse action or no			
35	protected activity, and (v) cases taken to court.			
36	4. The Department shall report to the Chairs of the House Appropriations and Senate			
37	Finance and Appropriations Committees, and the Director, Department of Planning and			
38	Budget, by November 1 of each year on the state's prevailing wage rate program,			
39	including, but not limited to, the number of (i) contacts from state agencies to determine			
40	the proper prevailing wage, (ii) prevailing wage determinations for the involved planning			
41	district calculated using Davis-Bacon rates for the cities and counties within the planning			
42	district, and (iii) contractor provided scale of pay and fringe benefits certified and			
43	received.			
44	C. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from			
45	the general fund is provided for the department to hire an additional compliance officer for			
46	child labor law violation enforcement.			
47	350.	Not set out.		
48	351.	Not set out.		

ITEM 352.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	352.	Administrative and Support Services (59900).....			\$4,981,995	\$4,981,995
2					\$5,057,237	\$5,057,237
3		General Management and Direction (59901).....	\$4,981,995	\$4,981,995		
4			\$5,057,237	\$5,057,237		
5		Fund Sources: General.....	\$3,788,227	\$3,788,227		
6			\$3,840,597	\$3,840,597		
7		Special.....	\$1,193,768	\$1,193,768		
8		<i>Federal Trust</i>	\$22,872	\$22,872		
9		Authority: Title 40.1, Chapters 1, 3, 3.1, 3.2, 3.3, 4, 5, and 6; Title 54.1, Chapter 5; Title 59.1,				
10		Chapter 30, Code of Virginia.				
11		Total for Department of Labor and Industry.....			\$21,678,258	\$21,678,258
12					\$21,753,500	\$21,753,500
13		General Fund Positions.....	118.90	118.90		
14		Nongeneral Fund Positions.....	61.10	61.10		
15		Position Level.....	180.00	180.00		
16		Fund Sources: General.....	\$13,308,122	\$13,308,122		
17			\$13,360,492	\$13,360,492		
18		Special.....	\$2,092,131	\$2,092,131		
19		Federal Trust.....	\$6,278,005	\$6,278,005		
20			\$6,300,877	\$6,300,877		
21		§ 1-72. DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL REGULATION (222)				
22	353.	Regulation of Professions and Occupations (56000)...			\$33,434,533	\$29,792,427
23						\$32,279,027
24		Licensure, Certification, and Registration of				
25		Professions and Occupations (56046).....	\$8,615,744	\$8,615,744		
26		Enforcement of Licensing, Regulating and Certifying				
27		Professions and Occupations (56047).....	\$9,420,530	\$9,420,530		
28		Administrative Services (56048).....	\$15,398,259	\$11,756,153		
29				\$14,242,753		
30		Fund Sources: Special.....	\$1,328,410	\$1,328,410		
31		Dedicated Special Revenue.....	\$31,556,123	\$27,914,017		
32				\$30,400,617		
33		Federal Trust.....	\$550,000	\$550,000		
34		Authority: Title 54.1, Chapters 1, 2, 3, 4, 5, 6, 7, 8.1, 9, 11, 15, 18, 20.1, 20.2, 21, 22, 22.1,				
35		23, 23.1, 23.2, 23.3, and 23.4; Title 55, Chapters 4.1, 4.2, 19, 21, 24, 26, 27, 28, and 29; and				
36		Title 36, Chapter 5.1, Code of Virginia.				
37		A. Costs for professional and occupational regulation may be met by fees paid by the				
38		respective professions and occupations.				
39		B. Any fund balances currently held in the Dedicated Special Revenue Fund (0900), the				
40		Common Interest Community Management Information Fund (0259) and the Special				
41		Revenue Fund (0200) shall be held in reserve and may not be disbursed by the Department of				
42		Professional and Occupational Regulation, but shall be applied to offset the anticipated, future				
43		costs of restructuring its organization, including additional staffing needs and the replacement				
44		or upgrade of the Department's information technology systems requirements that may be				
45		implemented pursuant to recommendations identified in assessments required in Item 119,				
46		paragraphs B. and C., Chapter 854, 2019 Acts of Assembly. Such reserve funds shall be				
47		disbursed only to cover expenses of the Department or its regulatory boards as provided in §				
48		54.1-308.				
49		C. The Department is authorized to provide electronic credentials to persons regulated by the				
50		Department or its regulatory boards. An "electronic credential" means an electronic method				
51		by which a person may display or transmit to another person information that verifies				
52		information about a person such as their certification, licensure, registration, or permit. Any				
53		statutory or regulatory requirement to display, post, or produce a credential issued by a				
54		Department regulatory board or the Department may be satisfied by the proffer of an				

ITEM 353.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	electronic credential. The Department may use a third-party electronic credential system				
2	that is not maintained by the agency. Such electronic credential system shall include a				
3	verification system that is operated by the agency or its agent on its behalf for the purpose				
4	of verifying the authenticity and validity of electronic credentials issued by the				
5	Department. No funds are appropriated for this purpose.				
6	Total for Department of Professional and				
7	Occupational Regulation.....			\$33,434,533	\$29,792,427
8					\$32,279,027
9	Nongeneral Fund Positions.....	204.00	204.00		
10	Position Level.....	204.00	204.00		
11	Fund Sources: Special.....	\$1,328,410	\$1,328,410		
12	Dedicated Special Revenue.....	\$31,556,123	\$27,914,017		
13			\$30,400,617		
14	Federal Trust.....	\$550,000	\$550,000		
15	§ 1-73. DEPARTMENT OF WORKFORCE DEVELOPMENT AND ADVANCEMENT (327)				
16	354. Workforce Systems Services (47000).....			\$74,356,263	\$72,855,263
17					\$42,915,600
18	Job Placement Services (47001).....	\$70,855,263	\$70,855,263		
19			\$33,866,551		
20	Unemployment Insurance Services (47002).....	\$0	\$3,379,454		
21	Workforce Development Services (47003).....	\$3,501,000	\$2,000,000		
22			\$5,669,595		
23	Fund Sources: General.....	\$3,501,000	\$2,000,000		
24			\$2,876,935		
25	Trust and Agency.....	\$70,855,263	\$70,855,263		
26			\$40,038,665		
27	Authority: Title 2.2, Chapter 20.2, Code of Virginia.				
28	A. Out of the amounts in this Item, \$1,501,000 the first year from the general fund is				
29	provided to support the establishment of the Department.				
30	B.1. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second				
31	year from the general fund is designated for economic development programming under				
32	the Hampton Roads Skilled Trades Rapid On-ramp Network for Growth (STRONG)				
33	initiative. The Department shall collaborate with the Hampton Roads Workforce Council				
34	to support career access and training opportunities in the naval shipbuilding, offshore				
35	wind, and road and tunnel construction industries.				
36	2. The Virginia Board of Workforce Development in collaboration with the Virginia				
37	Department of Workforce Development and Advancement and the Virginia Community				
38	College System shall review instructor salaries for noncredit workforce training programs				
39	offered as a part of the Hampton Roads Skilled Trades Rapid On-ramp Network for				
40	Growth (STRONG) initiative funded in this paragraph. This review shall include				
41	examining current instructor salaries for noncredit workforce training compared to current				
42	market rates for aligned professor positions; current approaches to funding instructor				
43	positions for noncredit and for credit courses offered as a part of the STRONG initiative;				
44	and options for increasing instructor salaries in noncredit course offerings, including				
45	appropriate funding model reforms. The Virginia Board of Workforce Development shall				
46	submit its preliminary review and recommendations to the Chairs of the House				
47	Committees on Appropriations and Education and the Senate Committees on Finance and				
48	Appropriations and Education and Health on or before November 1, 2024, and a final				
49	report of its review and recommendations on or before by June 30, 2025.				
50	C. Included in this appropriation is \$376,935 the second year from the general fund for				
51	five positions to continue a re-entry job placement collaboration between the Department				
52	of Workforce Development and Advancement and the Department of Corrections.				
53	D. Out of this appropriation, \$500,000 the second year from the general fund is provided				

ITEM 354.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	<i>for workforce development programming under the Hampton Roads Partnership for Health</i>					
2	<i>Sciences initiative to support talent development for the Hampton Roads healthcare industry.</i>					
3	<i>The Hampton Roads Workforce Council will utilize the funding to launch the Regional</i>					
4	<i>Healthcare Talent Pipeline focused on identifying and addressing regional talent shortages.</i>					
5	<i>The program will work to mitigate ongoing chronic healthcare labor challenges, including</i>					
6	<i>the attraction and retention of skilled workers, that are continuously impacting the healthcare</i>					
7	<i>industry by increasing the flow of trained healthcare professionals who enter the field. Any</i>					
8	<i>funding remaining at the end of the fiscal year shall be carried forward into the next fiscal</i>					
9	<i>year and reappropriated for the purposes described in this paragraph.</i>					
10	355.	Economic Development Services (53400).....			\$59,490,208	\$59,490,208
11						\$80,306,806
12		Economic Information Services (53402).....	\$57,474,150	\$57,474,150		
13				\$3,552,997		
14		Apprenticeship Program (53409).....	\$2,016,058	\$2,016,058		
15				\$9,954,082		
16		<i>Management of Workforce Development Program</i>				
17		<i>Services (53427).....</i>	\$0	\$66,799,727		
18		Fund Sources: General.....	\$2,016,058	\$2,016,058		
19		<i>Special</i>	\$0	\$537,638		
20		Trust and Agency.....	\$57,474,150	\$57,474,150		
21				\$77,753,110		
22		Title 2.2, Chapter 20.2, Code of Virginia.				
23		A. The Office of Registered Apprenticeship within the Department of Workforce				
24		Development and Advancement shall provide detailed registered apprenticeship data to the				
25		Office of Education and Labor Market Alignment in the Virginia Economic Development				
26		Partnership Authority quarterly. To the extent possible, all data fields requested by the Office				
27		of Education and Labor Market Alignment shall be furnished by the Division of Registered				
28		Apprenticeship. Data fields shall include the start date of the apprenticeship, the end date of				
29		the apprenticeship, occupation, journeyman certifications issued, and other such elements				
30		deemed appropriate by the Office of Education and Labor Market Alignment.				
31		B.1. Out of this appropriation, \$53,850,629 and 38 positions the first year, and \$53,850,629				
32		and 38 positions the second year from nongeneral funds is provided for the administration and				
33		implementation of workforce development programs as part of the federal Workforce				
34		Innovation and Opportunity Act of 2014 (WIOA).				
35		2. Out of this appropriation, and consistent with Sections 128 and 133 of WIOA, 15 percent of				
36		the nongeneral funds received for the administration of Title I of WIOA shall be reserved by				
37		the Governor in a fund to support administration of the Title 1 programs and to support				
38		statewide strategic workforce initiatives. At the end of the federal allotment cycle,				
39		unobligated Rapid Response funds shall also be transferred to the Governor's fund, consistent				
40		with Section 134 of WIOA. The investment strategy and budget for the fund shall be				
41		determined by the Governor, in consultation with the Secretary of Labor and the Director of				
42		the Department no later than the first day of the federal program year for WIOA Title I. The				
43		investment strategy shall be consistent with required and allowable activities under Section				
44		134 of WIOA. By December 15 of each year, the Secretary of Labor shall report on the use of				
45		funds and generated outcomes to the Chairs of the House Appropriations and Senate Finance				
46		and Appropriations Committees.				
47		Total for Department of Workforce Development			\$133,846,471	\$132,345,471
48		and Advancement.....				\$123,222,406
49						
50		General Fund Positions.....	21.00	21.00		
51				26.00		
52		Nongeneral Fund Positions.....	438.00	438.00		
53		Position Level.....	459.00	459.00		
54				464.00		
55		Fund Sources: General.....	\$5,517,058	\$4,016,058		
56				\$4,892,993		
57		<i>Special</i>	\$0	\$537,638		

ITEM 355.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Trust and Agency.....	\$128,329,413	\$128,329,413		
2			\$117,791,775		
3	§ 1-74. VIRGINIA EMPLOYMENT COMMISSION (182)				
4	356. Workforce Systems Services (47000).....			\$587,411,507	\$587,136,507
5					\$610,136,064
6	Unemployment Insurance Services (47002).....	\$587,411,507	\$587,136,507		
7			\$610,136,064		
8	Fund Sources: General.....	\$632,167	\$357,167		
9	Special.....	\$10,500,443	\$10,500,443		
10			\$23,500,000		
11	Trust and Agency.....	\$576,278,897	\$576,278,897		
12			\$586,278,897		
13	Authority: Title 60.2, Chapters 1 through 6, Code of Virginia.				
14	A. Revenues deposited into the Special Unemployment Compensation Administration				
15	Fund shall be used for the purposes set out in the following order of priority: 1) to make				
16	payment of any interest owed on loans from the U.S. Treasury for payment of				
17	unemployment compensation benefits; 2) to support essential services of the Commission,				
18	particularly in the event of reductions in federal funding; 3) to finance the cost of capital				
19	projects; and 4) to fund the discretionary fund established in § 60.2-315, Code of Virginia.				
20	Funding may be transferred from the capital budget to the operating budget consistent				
21	with this language.				
22	B.1. Reed Act funds distributed by the Employment Security Financing Act of 1954 with				
23	respect to the federal fiscal years 1956, 1957, and 1958 and credited to the agency from				
24	the proceeds related to the sale of agency property with federal equity are hereby				
25	appropriated (up to \$600,000) to maintain service levels in the agency's local offices.				
26	2. Reed Act funds distributed by the Balanced Budget Act of 1997 and credited to the				
27	unemployment trust fund with respect to federal fiscal years 2000, 2001, and 2002, under				
28	§ 1103 of the Social Security Act (42 U.S.C.), as amended, shall be used only for the				
29	administration of the unemployment compensation program, under the direction of the				
30	Virginia Employment Commission, and shall not be subject to the requirements of § 60.2-				
31	305, Code of Virginia. Reed Act funds from the Balanced Budget Act are hereby				
32	appropriated (up to \$2.2 million, not to exceed the balance of said Reed Act funds) to pay				
33	for upgrading the information technology systems at the Virginia Employment				
34	Commission.				
35	C. There is hereby appropriated out of the funds made available to this state under § 1103				
36	of the Social Security Act (42 U.S.C.) as amended, the balance of the \$51,067,866 of Reed				
37	Act funds, if any, provided in Item 120 E. of Chapter 847, 2007 Acts of Assembly, for				
38	upgrading obsolete information technology systems, to include staff costs. This				
39	appropriation is subject to the provisions of § 60.2-305, Code of Virginia. Savings as a				
40	result of the new systems shall be retained by the commission.				
41	D. Notwithstanding any other provision of law, all fees incurred by the Virginia				
42	Employment Commission with respect to the collection of debts authorized to be collected				
43	under § 2.2-4806 of the Code of Virginia, using the Treasury Offset Program of the United				
44	States, shall become part of the debt owed the Commission and may be recovered				
45	accordingly.				
46	E. Workforce development programs shall give priority to assisting Medicaid enrollees				
47	who are required to participate in the Training, Education, Employment and Opportunity				
48	Program to the extent allowed by federal law.				
49	F. The Governor shall have the authority to alter the administration of the provisions of				
50	the Virginia Unemployment Compensation Act, Title 60.2 of the Code of Virginia, to				
51	meet the exigencies of a health emergency crisis.				
52	G. The Virginia Employment Commission shall establish and maintain one dedicated full-				
53	time customer service position responsible for investigating and responding to legislative				

ITEM 356.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	inquiries.				
2	H. Notwithstanding any other provision of law, the Virginia Employment Commission shall				
3	compute tax rates by excluding pandemic related claim activity. For purposes of this				
4	calculation, pandemic related claim activity is defined as all regular Unemployment Insurance				
5	claims activity from April 1, 2020, through June 30, 2021. The pool charge shall be computed				
6	using this same methodology excluding pandemic related clause for unemployment insurance				
7	tax rates and ensure the Commonwealth maintains conformity with federal law.				
8	I. The Virginia Employment Commission (VEC) shall maintain, at a minimum, two dedicated				
9	full-time employees to serve in the Office of the Unemployment Compensation Ombudsman.				
10	The Commission shall submit a status update on the activities of this office to the House				
11	Commerce and Energy Committee, the Senate Commerce and Labor Committee, the				
12	Commission on Unemployment Compensation, and the Governor quarterly. The VEC shall				
13	publish subsequent updates on its website.				
14	J. VEC shall regularly collect feedback on the usability of the new Unemployment Insurance				
15	benefits information technology system from claimants and employers and make regular				
16	improvements to the system that address such feedback. The VEC shall publish this				
17	information and subsequent updates on its website.				
18	K.1. Notwithstanding any other provision of law, as of January 1, 2025, tax rates established				
19	pursuant to §§ 60.2-531, 60.2-515, 60.2-526, 60.2-527, and 60.2-538, Code of Virginia, are				
20	hereby reduced by .05 percent. In addition to these rates, a separate administrative fee equal to				
21	.05 percent of taxable wages shall be assessed and paid quarterly. The administrative fee is				
22	necessary for the proper and efficient administration of the Virginia Unemployment				
23	Compensation Act, § 60.2., Code of Virginia. The administrative fees shall: (i) be deposited to				
24	the Special Unemployment Compensation Administration Fund pursuant to § 60.2-314 and				
25	will be used solely by the Commission for critical technology and staffing requirements; (ii)				
26	be due and payable to the Commission by each employer in accordance with such regulation				
27	as the Commission may prescribe; (iii) be collected through the same means available for				
28	collecting taxes, penalties, and interest. Interest applicable to unpaid taxes will also apply to				
29	the administrative fee; (iv) not be used to calculate the employer's amount of state				
30	unemployment taxes paid for Federal Unemployment Tax Act (FUTA) tax liability purposes;				
31	and, (v) not be deducted, in whole or in part, from employees' wages.				
32	2. Until such time as the revenues collected through the administrative fee authorized in				
33	paragraph K.1. are sufficient to support necessary administrative functions, and upon approval				
34	of the Secretary of Finance, the Commission is authorized to receive a treasury loan to cover				
35	existing necessary administrative functions and processes that cannot be covered due to				
36	declining federal funding. The treasury loan shall be repaid within three years from the				
37	revenues of the administrative fee.				
38	L. Out of this appropriation, \$357,167 the first year and \$357,167 the second year from the				
39	general fund is provided to effectuate the provisions of House Bill 1261 and Senate Bill 536				
40	of the 2024 General Assembly.				
41	M. Out of this appropriation, \$275,000 the first year from the general fund is provided to				
42	effectuate the provisions of House Bill 14 of the 2024 General Assembly.				
43	N. The Virginia Employment Commission is hereby authorized to request and receive a				
44	treasury loan to fund the necessary start-up costs associated with the implementation of a Paid				
45	Family and Medical Leave Program for the Commonwealth of Virginia contingent upon the				
46	enactment of Senate Bill 373 introduced in the 2024 Session of the General Assembly. The				
47	treasury loan shall be repaid for these costs from revenues received from premiums assessed				
48	to employers and employees beginning in 2026.				
49	<i>O. The commission shall complete the Unemployment Insurance Wage Data Enhancement</i>				
50	<i>project by regularly collecting additional data from employers to share with the Virginia</i>				
51	<i>Longitudinal Data System, which will then make it available to the Office of Education and</i>				
52	<i>Labor Market Alignment. Additional employee data shall include job title, pay rate, and work</i>				
53	<i>location. The commission shall use existing federal and state grant funds and complete the</i>				
54	<i>Unemployment Insurance Wage Data Enhancement project by December 31, 2025.</i>				

ITEM 357.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	357.	Not set out.			
2					
3				\$587,411,507	\$587,136,507
	Total for Virginia Employment Commission.....				\$610,136,064
4	General Fund Positions.....	3.00	3.00		
5	Nongeneral Fund Positions.....	470.00	470.00		
6	Position Level.....	473.00	473.00		
7	Fund Sources: General.....	\$632,167	\$357,167		
8	Special.....	\$10,500,443	\$10,500,443		
9			\$23,500,000		
10	Trust and Agency.....	\$576,278,897	\$576,278,897		
11			\$586,278,897		
12	TOTAL FOR OFFICE OF LABOR.....			\$777,048,606	\$771,630,500
13				\$777,123,848	\$788,068,834
14	General Fund Positions.....	146.90	146.90		
15			151.90		
16	Nongeneral Fund Positions.....	1,173.10	1,173.10		
17	Position Level.....	1,320.00	1,320.00		
18			1,325.00		
19	Fund Sources: General.....	\$20,135,184	\$18,359,184		
20		\$20,187,554	\$19,288,489		
21	Special.....	\$13,920,984	\$13,920,984		
22			\$27,458,179		
23	Trust and Agency.....	\$704,608,310	\$704,608,310		
24			\$704,070,672		
25	Dedicated Special Revenue.....	\$31,556,123	\$27,914,017		
26			\$30,400,617		
27	Federal Trust.....	\$6,828,005	\$6,828,005		
28		\$6,850,877	\$6,850,877		

ITEM 358.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF NATURAL AND HISTORIC RESOURCES			
2	§ 1-75. SECRETARY OF NATURAL AND HISTORIC RESOURCES (183)			
3	358. Administrative and Support Services (79900).....		\$1,359,627	\$1,359,627
4	General Management and Direction (79901).....	\$1,359,627	\$1,359,627	
5	Fund Sources: General.....	\$1,235,149	\$1,235,149	
6	Federal Trust.....	\$124,478	\$124,478	
7	Authority: Title 2.2, Chapter 2, Article 7; and § 2.2-201, Code of Virginia.			
8	A. The Secretary of Natural and Historic Resources shall report to the Chairs of the Senate			
9	Committees on Finance and Appropriations, and Agriculture, Conservation, and Natural			
10	Resources, and the House Committees on Appropriations and Conservation and Natural			
11	Resources, by November 4 of each year on implementation of the Chesapeake Bay nutrient			
12	reduction strategies. The report shall include and address the progress and costs of point			
13	source and nonpoint source pollution strategies. The report shall include, but not be limited to,			
14	information on levels of dissolved oxygen, acres of submerged aquatic vegetation, computer			
15	modeling, variety and numbers of living resources, and other relevant measures for the			
16	General Assembly to evaluate the progress and effectiveness of the tributary strategies. In			
17	addition, the Secretary shall include information on the status of all of Virginia's			
18	commitments to the Chesapeake Bay Agreements.			
19	B. It is the intent of the General Assembly that a reserve be created within the Virginia Water			
20	Quality Improvement Fund to support the purposes delineated within the Virginia Water			
21	Quality Improvement Act of 1997 (WQIA 1997) when year-end general fund surpluses are			
22	unavailable. Consequently, 15 percent of any amounts appropriated to the Virginia Water			
23	Quality Improvement Fund due to annual general fund revenue collections in excess of the			
24	official estimates contained in the general appropriation act shall be withheld from			
25	appropriation, unless otherwise specified. When annual general fund revenue collections do			
26	not exceed the official revenue estimates contained in the general appropriation act, the			
27	reserve fund may be used for WQIA 1997 purposes as directed by the General Assembly			
28	within the general appropriation act.			
29	C. The Secretary of Natural and Historic Resources, with the assistance of the Directors of the			
30	Department of Conservation and Recreation, the Department of Environmental Quality, the			
31	Department of Wildlife Resources, and the Department of Historic Resources, shall provide			
32	an annual report to the Chairs of the House Appropriations and Senate Finance and			
33	Appropriations Committees of all projects undertaken pursuant to a settlement or mitigation			
34	agreement upon which the Secretary of Natural and Historic Resources is an authorized			
35	signatory on behalf of the Governor by November 15 each year until all terms of the			
36	settlement or mitigation agreement are satisfied. In addition, whenever a settlement or			
37	mitigation agreement is finalized, the Secretary shall provide a copy of, and explanation of,			
38	the terms of such settlement to the Chairs of the House Appropriations and Senate Finance			
39	and Appropriations Committees within 15 days.			
40	D. Out of the amounts provided for this item, \$500,000 the first year and \$500,000 the second			
41	year from the general fund and three positions are provided to establish the Office of			
42	Commonwealth Resilience.			
43	<i>E.1. The Secretary of Natural and Historic Resources shall convene a workgroup to study the</i>			
44	<i>requirements for and historical implementation of the Water Quality Improvement Fund</i>			
45	<i>pursuant to § 10.1-2128, Code of Virginia.</i>			
46	<i>2. The workgroup shall review and make recommendations on the Water Quality</i>			
47	<i>Improvement Fund including the organizational structure in the Code of Virginia and budget,</i>			
48	<i>disposition of funding, feasibility of the incorporation of the Stormwater Local Assistance</i>			
49	<i>Fund, grant approval guidelines including cost-effectiveness and co-benefits of practices</i>			
50	<i>funded, grant agreement terms, annual reporting requirements, potential improvements to the</i>			
51	<i>current funding needs assessments, and outdated or unnecessary requirements.</i>			
52	<i>3. The recommendations on the organizational structure in the Code of Virginia and budget</i>			

ITEM 358.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>shall include streamlining the funding and sub-fund structure, updating terminology and</i>				
2	<i>structure to enhance transparency, ensuring consistency with the Commonwealth's</i>				
3	<i>commitments to and mandates for water quality, and coordinating Code and budget</i>				
4	<i>language. Recommendations shall be made for items appropriate to include in the Code of</i>				
5	<i>Virginia and items appropriate to include in the budget.</i>				
6	<i>4. The review of the allocation of funding shall include mandatory deposits between</i>				
7	<i>sectors, discretionary deposits between sectors, the reserve fund and how to best leverage</i>				
8	<i>its usage to meet nutrient reduction goals, the use of interest including for administrative</i>				
9	<i>costs, and the Natural Resources Commitment Fund including technical assistance</i>				
10	<i>funding, the allotment of funding between the Chesapeake Bay and Southern Rivers</i>				
11	<i>watersheds, and the redistribution of unobligated funds between watersheds.</i>				
12	<i>5. The workgroup shall include, but not be limited to, representatives from the Department</i>				
13	<i>of Conservation and Recreation, the Department of Environmental Quality, the Virginia</i>				
14	<i>Association of Soil and Water Conservation Districts, the Virginia Farm Bureau</i>				
15	<i>Federation, Virginia Cattlemen's Association, the Virginia Association of Municipal</i>				
16	<i>Wastewater Agencies, the Virginia Municipal Stormwater Association, the Chesapeake</i>				
17	<i>Bay Commission, the Chesapeake Bay Foundation, the James River Association, the</i>				
18	<i>Virginia Association of Counties, the Virginia Municipal League, and staff of the House</i>				
19	<i>Appropriations and Senate Appropriations and Finance Committees.</i>				
20	<i>6. The workgroup's findings and recommendations shall be reported to the Chairs of the</i>				
21	<i>House Appropriations and Senate Finance and Appropriations Committees, the Chairs of</i>				
22	<i>the House Agriculture, Chesapeake, and Natural Resources and the Senate Agriculture,</i>				
23	<i>Conservation, and Natural Resources Committees, and the Chair of the State Water</i>				
24	<i>Commission no later than November 1, 2026.</i>				
25	Total for Secretary of Natural and Historic				
26	Resources.....			\$1,359,627	\$1,359,627
27	General Fund Positions.....	8.00	8.00		
28	Position Level.....	8.00	8.00		
29	Fund Sources: General.....	\$1,235,149	\$1,235,149		
30	Federal Trust.....	\$124,478	\$124,478		
31	§ 1-76. DEPARTMENT OF CONSERVATION AND RECREATION (199)				
32	359. Land and Resource Management (50300).....			\$474,674,264	\$142,858,236
33				\$552,720,664	\$144,176,170
34	Soil and Water Conservation (50301).....	\$215,897,563	\$14,821,535		
35		\$242,443,963	\$16,139,469		
36	Dam Inventory, Evaluation and Classification and				
37	Flood Plain Management (50314).....	\$221,005,274	\$90,265,274		
38		\$272,505,274			
39	Natural Heritage Preservation and Management				
40	(50317).....	\$6,781,336	\$6,781,336		
41	Financial Assistance to Soil and Water				
42	Conservation Districts (50320).....	\$15,494,091	\$15,494,091		
43	Technical Assistance to Soil and Water				
44	Conservation Districts (50322).....	\$6,796,000	\$6,796,000		
45	Agricultural Best Management Practices Cost				
46	Share Assistance (50323).....	\$8,700,000	\$8,700,000		
47	Fund Sources: General.....	\$305,299,947	\$36,603,919		
48		\$383,346,347	\$37,103,919		
49	Special.....	\$1,040,887	\$1,040,887		
50	Trust and Agency.....	\$63,000,000	\$0		
51	Dedicated Special Revenue.....	\$97,251,202	\$97,251,202		
52			\$98,069,136		
53	Federal Trust.....	\$8,082,228	\$7,962,228		
54	Authority: Title 10.1, Chapters 1, 2, 5, 6, 7, and 21.1; Title 62.1, Chapter 3.1, Code of				
55	Virginia.				

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water				
2	Conservation Districts, \$15,044,091 the first year and \$15,044,091 the second year from the				
3	general fund shall be provided to soil and water conservation districts for administrative and				
4	operational support. These funds shall be distributed upon approval by the Virginia Soil and				
5	Water Conservation Board to the districts in accordance with the Board's established financial				
6	allocation policy. Of this amount, \$12,809,091 the first year and \$12,809,091 the second year				
7	from the general fund shall be distributed to the districts for core administrative and				
8	operational expenses (personnel, training, travel, rent, utilities, office support, and equipment)				
9	based on identified budget projections and in accordance with the Board's financial allocation				
10	policy; \$468,000 the first year and \$468,000 the second year from the general fund shall be				
11	distributed at a rate of \$4,500 per dam for maintenance; \$1,500,000 the first year and				
12	\$1,500,000 the second year from the general fund for small dam repairs of known or				
13	suspected deficiencies; and \$267,000 the first year and \$267,000 the second year to the				
14	department to provide district support in accordance with Board policy, including, but not				
15	limited to, services related to auditing, bonding, contracts, and training. The amount				
16	appropriated for small dam repairs of known or suspected deficiencies and the purchase and				
17	installation of remote monitoring equipment is authorized for transfer to the Soil and Water				
18	Conservation District Dam Maintenance, Repair, and Rehabilitation Fund. <i>Notwithstanding</i>				
19	<i>the provisions of § 10.1-611.1, Code of Virginia, the department is authorized to use interest</i>				
20	<i>earnings from the Soil and Water Conservation District Dam Maintenance, Repair, and</i>				
21	<i>Rehabilitation Fund to support two positions to oversee maintenance, repair, and</i>				
22	<i>rehabilitation projects necessary for District-owned dams to be in compliance with the Dam</i>				
23	<i>Safety Act (§ 10.1-604 et seq.) and attendant regulations.</i>				
24	2. Out of the appropriation in this Item, \$4,550,000 the first year and \$4,550,000 the second				
25	year shall be provided for base technical assistance support for the Virginia Soil and Water				
26	Conservation Districts. These funds shall be distributed upon approval by the Virginia Soil				
27	and Water Conservation Board to the districts in accordance with the Board's established				
28	financial allocation policy. These amounts shall be in addition to any other funding provided				
29	to the districts for technical assistance for appropriations in excess of \$35,000,000. The				
30	Virginia Soil and Water Conservation Board is authorized to utilize previous years'				
31	unobligated cost-share funds to provide technical assistance funding to Virginia Soil and				
32	Water Conservation Districts at a rate no higher than the technical assistance rate percentage				
33	funded in the current Appropriation Act.				
34	3. The department shall provide a semi-annual report on or before February 15 and August 15				
35	of each year to the Chairmen of the House Appropriations and Senate and Appropriations				
36	Finance Committees on each Virginia soil and water conservation district's budget, revised				
37	budget, previous year's balance budget, and expenditure for the following: (i) the federal				
38	Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best Management				
39	Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the use of Agricultural				
40	Best Management Cost-Share Program funds within the Southern Rivers area, and (iv) the				
41	amount of Technical Assistance funding. The August 15 report shall reflect cumulative				
42	amounts.				
43	4. As part of the semi-annual report, the department shall assess the impact of settlement				
44	agreements with the Commonwealth entered into between July 1, 2017, and June 30, 2022, on				
45	achieving an effective level of Soil and Water Conservation District technical assistance				
46	funding and the implementation of agricultural best management practices pursuant to § 10.1-				
47	546.1., Code of Virginia. The department shall include in its report any amounts from the				
48	settlements including: 1) estimation of the timeline and amount for each fiscal year to				
49	implement agricultural best management practices; and 2) estimation of the timeline and				
50	amount for each fiscal year of additional technical assistance provided as a result of the				
51	additional funding from the settlements.				
52	C. It is the intent of the General Assembly, that notwithstanding the provisions of § 10.1-				
53	2132, Code of Virginia, the department is authorized to make Water Quality Improvement				
54	Grants to state agencies.				
55	D.1 Out of the appropriation in this Item, \$10,000,000 the first year and \$10,000,000 the				
56	second year from the Virginia Natural Resources Commitment Fund, a subfund of the				
57	Virginia Water Quality Improvement Fund, is hereby appropriated. The funds shall be				
58	dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia.				

ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. The source of an amount estimated at \$10,000,000 the first year and \$10,000,000 the			
2	second year to support the nongeneral fund appropriation to the Virginia Natural			
3	Resources Commitment Fund shall be the recordation tax fee established in Part 3 of this			
4	act.			
5	3. Out of this amount, a total of thirteen percent, or \$1,300,000, whichever is greater, shall			
6	be appropriated to Virginia Soil and Water Conservation Districts for technical assistance			
7	to farmers implementing agricultural best management practices, and \$8,700,000 for			
8	Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited			
9	for Cost-Share Assistance, seventy percent shall be used for matching grants for			
10	agricultural best management practices on lands in the Commonwealth exclusively or			
11	partly within the Chesapeake Bay watershed, and thirty percent shall be used for matching			
12	grants for agricultural best management practices on lands in the Commonwealth			
13	exclusively outside of the Chesapeake Bay watershed.			
14	E.1. Out of the appropriation in this Item, \$2,583,531 in the first year and \$2,583,531 in			
15	the second year from the funds designated in Item 3-1.01.C. of this act are hereby			
16	appropriated to the Virginia Water Quality Improvement Fund and designated for deposit			
17	to the reserve fund established pursuant to paragraph B of Item 358. It is the intent of the			
18	General Assembly that all interest earnings of the Water Quality Improvement Fund shall			
19	be spent only upon appropriation by the General Assembly, after the recommendation of			
20	the Secretary of Natural and Historic Resources, pursuant to § 10.1-2129, Code of			
21	Virginia.			
22	2. Notwithstanding the provisions of §§ 10.1-2128, 10.1-2129 and 10.1-2128.1, Code of			
23	Virginia, it is the intent of the General Assembly that the department use interest earnings			
24	from the Water Quality Improvement Fund and the Virginia Natural Resources			
25	Commitment Fund to support two five positions to administer <i>the Virginia Agricultural</i>			
26	<i>Best Management Practices Cost-Share Program and provide support to Soil and Water</i>			
27	<i>Conservation Districts.</i> grants from the fund.			
28	F. Out of the appropriation in this Item, \$15,000 the first year and \$15,000 the second year			
29	from the general fund is provided to support the Rappahannock River Basin Commission.			
30	The funds shall be matched by the participating localities and planning district			
31	commissions.			
32	G. Notwithstanding § 10.1-552, Code of Virginia, Soil and Water Conservation Districts			
33	are hereby authorized to recover a portion of the direct costs of services rendered to			
34	landowners within the district and to recover a portion of the cost for use of district-owned			
35	conservation equipment. Such recoveries shall not exceed the amounts expended by a			
36	district on these services and equipment.			
37	H. Unless specified otherwise in this Item, it is the intent of the General Assembly that			
38	balances in Soil and Water Conservation be used first, and then balances from			
39	Agricultural Best Management Practices Cost Share Assistance be used for the			
40	Commonwealth's statewide match for participation in the federal Conservation Reserve			
41	Enhancement Program (CREP).			
42	I. The Water Quality Agreement Program shall be continued in order to protect the waters			
43	of the Commonwealth through voluntary cooperation with lawn care operators across the			
44	state. The department shall encourage lawn care operators to voluntarily establish nutrient			
45	management plans and annual reporting of fertilizer application. If appropriate, then the			
46	program may be transferred to another state agency.			
47	J.1. Out of the appropriation in this Item, \$250,000 the first year and \$250,000 \$750,000			
48	the second year from the general fund is provided to the department to make available			
49	competitive grants to provide Chesapeake Bay meaningful watershed educational			
50	experiences. The department may enter into two-year contracts contingent on funding			
51	being available in the second year of the biennium.			
52	2. Out of the appropriation in this item, \$350,000 the first year and \$350,000 the second			
53	year from the general fund is provided to the Department to support two positions in the			
54	Office of Environmental Education to provide increased opportunities for education			
55	programs on environmental issues across the Commonwealth, pursuant to § 10.1-104,			

ITEM 359.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Code of Virginia. The Office of Environmental Education shall develop and implement				
2	environmental education programs and the Virginia Strategic Plan for environmental literacy				
3	in collaboration with the Department of Education, the Science Museum of Virginia STEM				
4	program, and other relevant stakeholders.				
5	K. Out of the appropriation in this Item, \$200,000 the first year and \$200,000 the second year				
6	from the general fund is provided to the department for technical assistance to support				
7	Shoreline Erosion Advisory Services as established in § 10.1-702, Code of Virginia.				
8	L. Out of the appropriation in this Item, \$1,093,352 the first year and \$1,093,352 the second				
9	year from the general fund shall be provided to the Natural Heritage Program in support of				
10	active preserve management activities across Virginia's 66 Natural Area Preserves as				
11	identified by the Board of Conservation and Recreation.				
12	M. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural				
13	Resources Conservation Service and Department of Conservation and Recreation Central				
14	Office staff may provide engineering services to the Department of Conservation and				
15	Recreation and the local Soil and Water Conservation Districts for design and construction of				
16	agriculture best management practices.				
17	N.1. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and				
18	Flood Plain Management, \$5,732,147 the first year and \$732,147 the second year from the				
19	general fund shall be deposited to the Dam Safety, Flood Prevention and Protection				
20	Assistance Fund, established pursuant § 10.1-603.17, Code of Virginia.				
21	2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund				
22	may be utilized in an amount not to exceed \$60,000 to perform activities necessary to update				
23	the flood protection plan for the Commonwealth and to make the plan accessible online. Once				
24	these activities are complete, the department will maintain and update the plan as needed				
25	within existing resources.				
26	O. Out of the appropriation in this Item, \$400,000 the first year and \$400,000 the second year				
27	from the general fund is provided to support lynngbya remediation efforts at Lake Gaston.				
28	P.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$138,076,028 the first year from the				
29	general fund shall be deposited to the Virginia Water Quality Improvement Fund established				
30	under the Water Quality Improvement Act of 1997. Of this amount in the first year,				
31	\$19,200,000 shall be appropriated to the Department for the following specified statewide				
32	uses: \$700,000 for maintenance of the Conservation Application Suite; \$2,000,000 for the				
33	Commonwealth's match for participation in the Federal Conservation Reserve Enhancement				
34	Program (CREP); \$1,000,000 for increased verification efforts of agricultural best				
35	management practices; \$6,000,000 for nonpoint source projects including direct pay				
36	initiatives for nutrient management and resource management plans as well as poultry litter				
37	transport; \$4,000,000 for the Virginia Conservation Assistance Program administered by the				
38	Association of Soil and Water Conservation Districts; \$500,000 for voluntary agricultural best				
39	management practices data collection by the Virginia Cooperative Extension; \$4,000,000 to				
40	the Department of Forestry for the Virginia Trees for Clean Water program; and \$1,000,000				
41	to the Department of Forestry for water quality grants.				
42	2. Of the remaining amount in the first year, \$118,876,028 is authorized for transfer to the				
43	Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement				
44	Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia				
45	Natural Resources Commitment Fund shall be distributed by the Department upon approval				
46	of the Virginia Soil and Water Conservation Board in accordance with the board's developed				
47	policies, as follows: \$75,979,754 shall be used for matching grants for Agricultural Best				
48	Management Practices on lands in the Commonwealth exclusively or partly within the				
49	Chesapeake Bay watershed, \$32,562,751 shall be used for matching grants for Agricultural				
50	Best Management Practices on lands in the Commonwealth exclusively outside the				
51	Chesapeake Bay watershed, and an additional \$10,333,523 in addition to the base funding				
52	provided in A.1. shall be appropriated for Technical Assistance for Virginia Soil and Water				
53	Conservation Districts.				
54	Q. Notwithstanding § 10.1-2129 A., Code of Virginia, included in this Item is \$63,000,000				
55	the first year from nongeneral funds that shall be transferred to the Virginia Natural Resources				

ITEM 359.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Commitment Fund, and that shall be distributed by the Department upon approval of the			
2	Virginia Soil and Water Conservation Board in accordance with the board's developed			
3	policies, as follows: \$40,266,524 shall be used for matching grants for Agricultural Best			
4	Management Practices on lands in the Commonwealth exclusively or partly within the			
5	Chesapeake Bay watershed, \$17,257,082 shall be used for matching grants for			
6	Agricultural Best Management Practices on lands in the Commonwealth exclusively			
7	outside the Chesapeake Bay watershed, and an additional \$5,476,394 in addition to the			
8	base funding provided in A.1. shall be appropriated for Technical Assistance for Virginia			
9	Soil and Water Conservation Districts.			
10	R. Out of the appropriation in this Item, \$100,000,000 \$150,000,000 the first year from the			
11	general fund shall be deposited into the Virginia Community Flood Preparedness Fund.			
12	S. Out of the appropriation in this Item, \$25,000,000 the first year from the general fund is			
13	provided to the City of Norfolk to support the Coastal Storm Risk Management Project.			
14	These funds shall serve as the Commonwealth's contribution to the non-federal match			
15	required by the City to begin utilizing available federal funds.			
16	T. Notwithstanding the provisions of § 10.1-2132, Code of Virginia, the department shall			
17	allow grant funds allocated for the Virginia Cost Share Assistance Program to be			
18	committed and disbursed as cost-share funding in conjunction with the planning and			
19	construction of livestock and poultry waste facilities and prior to animals being on-site,			
20	provided that the project is otherwise eligible for funding and the applicant has a contract			
21	for animals to be placed on-site within six months of the project's completion. The			
22	department shall provide guidelines for implementation of this provision.			
23	U. Out of the appropriation in this item, \$500,000 \$750,000 the first year from the general			
24	fund is provided to support cyanobacteria mitigation and remediation efforts at Lake			
25	Anna.			
26	V. Out of the appropriation in this item, \$350,000 the first year and \$350,000 the second			
27	year from the general fund is provided for the Department to establish (i) a position to			
28	expedite the training and certification of Soil and Water Conservation District employees			
29	to enable them to provide engineering, agronomic, and technical assistance for the			
30	preparation of all conservation practices in the Virginia Agricultural Cost share program;			
31	and, (ii) a position to expedite the provision of assistance to Soil and Water Conservation			
32	Districts with engineering designs for structural practices.			
33	W. Out of the appropriation in this item, \$136,000 the first year and \$136,000 the second			
34	year from the general fund is provided to the Department to support an additional position			
35	in the Division of Soil and Water Conservation for the purpose of nutrient management			
36	planning.			
37	<i>X.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$26,296,400 the first year from the</i>			
38	<i>general fund shall be deposited to the Virginia Water Quality Improvement Fund</i>			
39	<i>established under the Water Quality Improvement Act of 1997. Of this amount in the first</i>			
40	<i>year, \$8,905,800 is designated for deposit to the reserve within the Virginia Water Quality</i>			
41	<i>Improvement Fund.</i>			
42	<i>2. Of the remaining amount in the first year, \$17,390,600 is authorized for transfer to the</i>			
43	<i>Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality</i>			
44	<i>Improvement Fund. Notwithstanding any other provision of law, the funds transferred to</i>			
45	<i>the Virginia Natural Resources Commitment Fund shall be distributed by the department</i>			
46	<i>upon approval of the Virginia Soil and Water Conservation Board in accordance with the</i>			
47	<i>board's developed policies to support Agriculture Best Management Practices needs in the</i>			
48	<i>next biennium.</i>			
49	<i>3. The appropriation in this paragraph and in Item 365 of this act meets the mandatory</i>			
50	<i>deposit requirements associated with the fiscal year 2024 excess general fund revenue</i>			
51	<i>collections and discretionary year-end general fund balances.</i>			
52	<i>Y. Out of the appropriation in this Item, \$1,000,000 the first year from the general fund is</i>			
53	<i>provided to the Town of Dumfries for Quantico Creek restoration and flood mitigation.</i>			
54	<i>Z. Out of the appropriation in this item, \$500,000 the first year from the general fund shall</i>			

ITEM 359.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	<i>be provided to the Lake Barcroft Watershed Improvement District to complete engineering</i>				
2	<i>and design to bring the Lake Barcroft Dam Flood Mitigation Project to "construction ready"</i>				
3	<i>status.</i>				
4	<i>AA.1. In any fiscal year, 50 percent of any funds previously distributed for Agricultural Best</i>				
5	<i>Management Practices for the purpose of grants for agriculture best management practices</i>				
6	<i>on lands in the Commonwealth that cannot be obligated by June 15 by a soil and water</i>				
7	<i>conservation district during such fiscal year, regardless of whether such lands are within or</i>				
8	<i>outside of the Chesapeake Bay watershed, may be reallocated by the Virginia Soil and Water</i>				
9	<i>Conservation Board to any soil and water conservation district for conservation practices.</i>				
10	<i>The Virginia Soil and Water Conservation Board may reallocate the remaining previously</i>				
11	<i>distributed funds that cannot be obligated by June 15 to the soil and water conservation</i>				
12	<i>districts within the same watershed.</i>				
13	<i>2. Nothing in this section shall prevent any funds distributed to the Virginia Agricultural Best</i>				
14	<i>Management Practices Cost-Share Program for the purpose of matching grants for</i>				
15	<i>agricultural best management practices on lands in the Commonwealth that cannot be</i>				
16	<i>obligated by a soil and water conservation district during a fiscal year to transfer such funds</i>				
17	<i>to another soil and water conservation district within the same watershed within the same</i>				
18	<i>fiscal year.</i>				
19	360.	Leisure and Recreation Services (50400).....		\$101,226,439	\$98,748,094
20				\$102,526,439	\$100,248,311
21		Preservation of Open Space Lands (50401).....	\$26,053,736	\$26,053,736	
22		Design and Construction of Outdoor Recreational			
23		Facilities (50403).....	\$1,149,954	\$1,149,954	
24			\$2,449,954	\$1,473,800	
25		State Park Management and Operations (50404).....	\$68,140,356	\$65,662,011	
26				\$66,488,382	
27		Natural Outdoor Recreational and Open Space			
28		Resource Research, Planning, and Technical			
29		Assistance (50406).....	\$5,882,393	\$5,882,393	
30				\$6,232,393	
31		Fund Sources: General.....	\$59,179,782	\$56,827,737	
32			\$60,479,782	\$58,111,583	
33		Special.....	\$34,979,803	\$34,853,503	
34				\$35,069,874	
35		Dedicated Special Revenue.....	\$1,817,124	\$1,817,124	
36		Federal Trust.....	\$5,249,730	\$5,249,730	
37	Authority: Title 10.1, Chapters 1, 2, 3, 4, 4.1, and 17; Title 18.2, Chapters 1 and 5; Title 19.2,				
38	Chapters 1, 5, and 7, Code of Virginia.				
39	A.1. Included in the amounts for Preservation of Open Space Lands is \$16,000,000 the first				
40	year and \$16,000,000 the second year from the general fund to be deposited into the Virginia				
41	Land Conservation Fund, § 10.1-1020, Code of Virginia. No less than 50 percent of the				
42	appropriations remaining after the transfer to the Virginia Outdoors Foundation's Open-Space				
43	Lands Preservation Trust fund has been satisfied are to be used for grants for fee simple				
44	acquisitions with public access or acquisitions of easements with public access. This				
45	appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of				
46	Virginia.				
47	2. Included in the amounts for Preservation of Open Space Lands is \$1,500,000 the first year				
48	and \$1,500,000 the second year from nongeneral funds to be deposited into the Virginia Land				
49	Conservation Fund to be distributed by the Virginia Land Conservation Foundation pursuant				
50	to the provisions of § 58.1-513, Code of Virginia.				
51	B. Included in the amounts for Preservation of Open-Space Lands is \$1,752,750 the first year				
52	and \$1,752,750 the second year from the general fund and \$1,900,000 the first year and				
53	\$1,900,000 the second year from nongeneral funds for the operating expenses of the Virginia				
54	Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia).				
55	C.1. Out of the amounts appropriated for State Parks Management and Operations, up to				
56	\$560,000 the first year and \$560,000 the second year from the general fund shall be paid for				

ITEM 360.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the operation and maintenance of Breaks Interstate Park.			
2	2. The Breaks Interstate Park Commission shall submit an annual audit of a fiscal and			
3	compliance nature of its accounts and transactions to the Auditor of Public Accounts, the			
4	Director, Department of Conservation and Recreation, and the Director, Department of			
5	Planning and Budget.			
6	3. The Breaks Interstate Park Commission shall, following the modernization of the			
7	Breaks Interstate Park electrical system, enter into negotiations to transfer control of the			
8	electrical system serving the park to a local regional electric utility.			
9	D. Notwithstanding the provisions of § 10.1-202, Code of Virginia, amounts deposited to			
10	the State Park Conservation Resources Fund may be used for a program of in-state travel			
11	advertising. Such travel advertising shall feature Virginia State Parks and the localities or			
12	regions in which the parks are located. To the extent possible the department shall enter			
13	into cooperative advertising agreements with the Virginia Tourism Authority and local			
14	entities to maximize the effectiveness of expenditures for advertising. The department is			
15	further authorized to enter into a cooperative advertising agreement with the Virginia			
16	Association of Broadcasters.			
17	E. The department is hereby authorized to enter into an agreement with the non-profit			
18	organization that currently owns Natural Bridge to open and operate the facility as a			
19	Virginia State Park. Included in the amount for this Item is \$376,364 the first year and			
20	\$376,364 and five positions from the general fund to increase the operational capacity of			
21	Natural Bridge State Park including additional visitor experience, retail, and maintenance			
22	functions.			
23	F. Notwithstanding any other provision of the Code of Virginia, as a condition of the			
24	expenditure of all amounts included in this Item, the department shall not initiate or accept			
25	by gift, transfer or purchase with nongeneral funds any new lands for use as a State Park			
26	without a specific appropriation for such purpose by the General Assembly. However, the			
27	department is authorized to acquire land as expressly set out in Items C-27 and C-27.10 of			
28	Chapter 854, 2019 Acts of Assembly, as well as in-holdings or lands contiguous to an			
29	existing State Park as expressly set out in Item C-25 of this act and as provided for in			
30	Section 4-2.01 a.1. of this act provided further that acquisitions authorized in Item C-25			
31	will not cause the department to incur additional operating expenses. It is not the intent of			
32	these provisions to prohibit any acquisitions resulting from mitigation settlements or to			
33	prohibit any additional operating expenses resulting from such acquisitions.			
34	G.1. Included in the amounts for State Park Management and Operations is \$590,944 the			
35	first year and \$590,944 the second year and six positions from the general fund for the			
36	initial start-up and ongoing operational costs for Phase I of Widewater State Park in			
37	Stafford County. It is the intent of the General Assembly that, as soon as practicable upon			
38	completion of Phase 1A, that the Department shall provide public access and proceed to			
39	regular revenue generating operations at the Park.			
40	2. The Department of Conservation and Recreation shall collaborate with Stafford County			
41	Public Schools, the Friends of Widewater State Park and other interested stakeholders			
42	regarding the Science and Environmental Center at Widewater State Park planned to be			
43	constructed as part of Phase III in order to ensure the facility is adequate to meet the needs			
44	of the community, curriculum collaboration opportunities with local schools, and other			
45	needs; determine whether any design changes would further community environmental			
46	education goals; determine the availability of any grant, charitable or co-funding			
47	opportunities with Stafford County and/or Virginia higher educational institutions;			
48	determine the feasibility and costs of any design changes or the necessity of any Master			
49	Plan changes; and produce recommendations, if any, relating to such objectives.			
50	H. Included in the amount for this Item is \$198,752 the first year and \$198,752 the second			
51	year and two positions from the general fund to support the limited operation of Seven			
52	Bends State Park.			
53	I. Included in the amount for this Item is \$150,000 the first year and \$150,000 the second			
54	year from the nongeneral fund amounts appropriated in Item 442 A. for recreational			
55	access which shall be used to fabricate and install Supplemental Guide Signs for Virginia			

ITEM 360.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	State Parks.				
2	J. The department is hereby authorized to enter into an agreement with the United States				
3	Forest Service that owns the Longdale Day Use Area to operate the facility as the Green				
4	Pastures Unit of Douthat State Park, an extension of Douthat State Park.				
5	K. Included in the amounts for this Item, \$167,776 the first year and \$167,776 the second year				
6	from the general fund to hire chief ranger and park ranger positions at Powhatan State Park.				
7	L. Included in the amounts for this Item is \$613,253 the first year and \$613,253 the second				
8	year from the general fund for startup and operational costs at Sweet Run State Park.				
9	M. Out of the appropriation in this Item, \$150,000 from the general fund the first year is				
10	provided for the department to conduct a study of the potential acquisition and development				
11	of Oak Hill, the former home of James Monroe, the fifth President of the United States, as a				
12	state park. The study shall (i) assess the challenges in acquiring and developing the property,				
13	(ii) identify upfront costs and ongoing and future obligations of the Commonwealth, (iii)				
14	assess the involvement and contribution of Loudoun County, where the property is located,				
15	and (iv) assess potential philanthropic contributions and/or other funding resources to support				
16	the project.				
17	N. Out of the amounts appropriated in this item, \$250,000 the first year and \$250,000 the				
18	second year from the general fund is provided to the Department to support two additional				
19	staff positions and related expenses for invasive species management.				
20	O. Out of the appropriation in this item, \$265,350 the first year and \$139,050 the second year				
21	from nongeneral funds is provided to establish an all-terrain power wheelchair pilot program				
22	consistent with the provisions of House Bill 1186 of the 2024 Session of the General				
23	Assembly.				
24	<i>P. Out of the appropriation in this item, \$350,000 the second year from the general fund is</i>				
25	<i>provided for the Department to develop the Falkland State Conservation Area Master Plan</i>				
26	<i>and a Restoration Assessment for the Syndor House Lodge.</i>				
27	<i>Q. Out of the appropriation in this item, \$1,300,000 the first year from the general fund is</i>				
28	<i>provided to Albemarle County for the design and construction of an Americans with</i>				
29	<i>Disabilities Act (ADA) accessible walking trail to connect Biscuit Run Park to the future</i>				
30	<i>Monacan Indian Nation Tribute Park.</i>				
31	361. Administrative and Support Services (59900).....			\$13,004,072	\$13,004,072
32					\$12,947,072
33	General Management and Direction (59901).....	\$13,004,072	\$13,004,072		
34			\$12,947,072		
35	Fund Sources: General.....	\$12,789,072	\$12,789,072		
36			\$12,732,072		
37	Special.....	\$215,000	\$215,000		
38	Authority: Title 2.2, Chapters 37, 40, 41, 43; and Title 10.1, Chapter 1, Code of Virginia.				
39	Total for Department of Conservation and				
40	Recreation.....			\$588,904,775	\$254,610,402
41				\$668,251,175	\$257,371,553
42	General Fund Positions.....	512.50	512.50		
43			514.50		
44	Nongeneral Fund Positions.....	53.50	53.50		
45			57.50		
46	Position Level.....	566.00	566.00		
47			572.00		
48	Fund Sources: General.....	\$377,268,801	\$106,220,728		
49		\$456,615,201	\$107,947,574		
50	Special.....	\$36,235,690	\$36,109,390		
51			\$36,325,761		
52	Trust and Agency.....	\$63,000,000	\$0		

ITEM 361.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Dedicated Special Revenue.....	\$99,068,326	\$99,068,326		
2			\$99,886,260		
3	Federal Trust.....	\$13,331,958	\$13,211,958		
4	§ 1-77. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)				
5	362. Land Protection (50900).....			\$32,107,409	\$32,107,409
6					\$32,208,045
7	Land Protection Permitting (50925).....	\$5,144,191	\$5,144,191		
8	Land Protection Compliance and Enforcement				
9	(50926).....	\$23,877,626	\$23,877,626		
10			\$23,856,887		
11	Land Protection Outreach (50927).....	\$1,893,134	\$1,893,134		
12			\$1,940,722		
13	Land Protection Planning and Policy (50928).....	\$1,192,458	\$1,192,458		
14			\$1,266,245		
15	Fund Sources: General.....	\$3,049,408	\$3,049,408		
16	Special.....	\$1,787,049	\$1,787,049		
17			\$1,729,595		
18	Trust and Agency.....	\$12,415,471	\$12,415,471		
19			\$12,456,797		
20	Dedicated Special Revenue.....	\$8,072,094	\$8,072,094		
21			\$8,103,136		
22	Federal Trust.....	\$6,783,387	\$6,783,387		
23			\$6,869,109		
24	Authority: Title 10.1, Chapters 11.1, 11.2, 12.1, 14, and 25; Title 44, Chapter 3.5, Code of				
25	Virginia.				
26	A. It is the intent of the General Assembly that balances in the Virginia Environmental				
27	Emergency Response Fund be used to meet match requirements for U.S. Environmental				
28	Protection Agency Superfund State Support Contracts.				
29	B. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$1,807,575 in the				
30	first year and \$1,807,575 in the second year from the Waste Tire Trust Fund, and				
31	\$250,000 in the first year and \$250,000 in the second year from the Hazardous Waste				
32	Management Permit Fund within the Department of Environmental Quality shall be used				
33	for the costs associated with the Department's land protection and water programs. Such				
34	funds may be used for the purposes set forth in § 10.1-1422.3, Code of Virginia, at the				
35	Director's discretion and only as available after funding other land protection and water				
36	programs.				
37	C. Notwithstanding the provisions of § 10.1-1424.3, Code of Virginia, the phased				
38	prohibition on the use of polystyrene containers shall be delayed until July 1, 2025 and				
39	July 1, 2026 respectively.				
40	363. Water Protection (51200).....			\$57,982,778	\$58,082,778
41				\$61,032,778	\$58,219,321
42	Water Protection Permitting (51225).....	\$13,639,965	\$13,639,965		
43	Water Protection Compliance and Enforcement				
44	(51226).....	\$9,864,744	\$9,864,744		
45			\$9,799,744		
46	Water Protection Outreach (51227).....	\$4,482,135	\$4,482,135		
47			\$4,503,258		
48	Water Protection Planning and Policy (51228).....	\$9,457,712	\$9,457,712		
49			\$9,509,164		
50	Water Protection Monitoring and Assessment				
51	(51229).....	\$12,092,882	\$12,192,882		
52		\$15,142,882	\$12,392,882		
53	Water Protection Stormwater Management				
54	(51230).....	\$8,445,340	\$8,445,340		
55			\$8,374,308		
56	Fund Sources: General.....	\$31,705,234	\$31,805,234		
57		\$34,755,234	\$31,858,834		

ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$2,075,480	\$2,075,480		
2			\$2,043,849		
3	Trust and Agency.....	\$25,500	\$25,500		
4	Dedicated Special Revenue.....	\$15,120,675	\$15,120,675		
5			\$15,235,249		
6	Federal Trust.....	\$9,055,889	\$9,055,889		
7	Authority: Title 10.1, Chapter 11.1; and Title 62.1, Chapters 2, 3.1, 3.2, 3.6, 5, 6, 20, 22, 24,				
8	and 25, Code of Virginia.				
9	A. Out of this appropriation, \$51,500 the first year and \$51,500 the second year from the				
10	general fund is designated for annual membership dues for the Ohio River Valley Water				
11	Sanitation Commission.				
12	B.1. The permit fee regulations adopted by the State Water Control Board pursuant to				
13	paragraphs B.1. and B.2. of § 62.1-44.15:6, Code of Virginia, shall be set at an amount				
14	representing not more than 50 percent of the direct costs for the administration, compliance				
15	and enforcement of Virginia Pollutant Discharge Elimination System permits and Virginia				
16	Pollution Abatement permits.				
17	2. The regulations adopted by the State Water Control Board to initially implement the				
18	provisions of this Item shall be exempt from Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of				
19	Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2010. Thereafter,				
20	any amendments to the fee schedule described by these acts shall not be exempted from				
21	Article 2 (§ 2.2-4006, et seq.) of Chapter 40 of Title 2.2, Code of Virginia.				
22	C. Out of the appropriation for this Item, \$151,500 the first year and \$151,500 \$205,100 the				
23	second year from the general fund is designated for the annual membership dues for the				
24	Interstate Commission on the Potomac River Basin.				
25	D.1. Notwithstanding § 62.1-44.15:56, Code of Virginia, public institutions of higher				
26	education, including community colleges, colleges, and universities, shall be subject to project				
27	review and compliance for state erosion and sediment control requirements by the local				
28	program authority of the locality within which the land disturbing activity is located, unless				
29	such institution submits annual specifications to the Department of Environmental Quality, in				
30	accordance with § 62.1-44.15:56 A (i), Code of Virginia.				
31	2. The State Water Control Board is authorized to amend the Erosion and Sediment Control				
32	Regulations (9 VAC 25-840 et seq.) to conform such regulations with this project review				
33	requirement and to clarify the process. These amendments shall be exempt from Article 2				
34	(§2.2-4006 et seq.) of the Administrative Process Act.				
35	E. Beginning October 1, 2015, there shall be a \$3.75 fee imposed on each dry ton of				
36	exceptional quality biosolids cake sewage sludge that is land applied pursuant to § 62.1-				
37	44.19:3P, Code of Virginia, until such fee is altered, amended or rescinded by the State Water				
38	Control Board.				
39	F. The Department shall work in conjunction with the Virginia Economic Development				
40	Partnership to facilitate the development of long-term offsetting methods within the Virginia				
41	Nutrient Credit Exchange as set out in Item 113 of this act.				
42	G. Notwithstanding any other provision of law, any Virginia Stormwater Management				
43	Program authority is authorized to charge a voluntary fee of \$30,000 for review of sites or				
44	areas within common plans of development or sale with land-disturbance acreage equal to or				
45	greater than 100 acres for an expedited stormwater management program plan review. Any				
46	individual or firm electing to pay the voluntary fee shall be guaranteed the total government				
47	review time shall not exceed 45 days excluding any applicant's time in responding to				
48	questions. Any amounts paid to DEQ above the \$9,600 fee shall be used by DEQ to increase				
49	the staffing level of the reviewers of these applications.				
50	H. Out of the amounts in this Item, \$2,736,330 the first year and \$2,736,330 the second year				
51	from the general fund is included for the purchase of laboratory and field equipment.				
52	I. Out of the amounts appropriated for this Item, \$231,000 the first year and \$231,000 the				
53	second year is provided for regional water resource planning activities.				

ITEM 363.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	J.1. Out of the amounts appropriated for this Item, \$1,100,000 the first year and				
2	\$1,100,000 the second year from the general fund is to be deposited in the Virginia				
3	Stormwater Management Fund.				
4	2. Notwithstanding § 62.1-44.15:28, as it is currently effective and as it shall become				
5	effective, Code of Virginia, the permit fee regulations adopted by the State Water Control				
6	Board pursuant to § 62.1-44.15:28, as it is currently effective and as it shall become				
7	effective, Code of Virginia, for the Virginia Pollutant Discharge Elimination System				
8	Permit for Discharges of Stormwater from Construction Activities and municipal separate				
9	storm sewer system permits shall be set at an amount representing no less than 60 percent,				
10	not to exceed 62 percent, of the direct costs for the administration, compliance and				
11	enforcement of Virginia Pollutant Discharge Elimination System Permit for Discharges of				
12	Stormwater from Construction Activities and municipal separate storm sewer system				
13	permits. To the extent practicable, the Board shall solicit input from affected stakeholders				
14	when establishing the new fee structure.				
15	3. Notwithstanding § 62.1-44.19:20, Code of Virginia, the application fee schedule				
16	adopted by the State Water Control Board pursuant to § 62.1-44.19:20, Code of Virginia,				
17	shall be set at an amount representing no less than 60 percent, not to exceed 62 percent, of				
18	the direct costs for the administration, compliance and enforcement of the nutrient credit				
19	certification program. To the extent practicable, the Board shall solicit input from affected				
20	stakeholders when establishing the new fee structure.				
21	K. The Director of the Department of Environmental Quality shall convene a working				
22	group for the purpose of developing an annual or project-based fee schedule for the review				
23	of erosion and sediment control plans related to solar energy project applications. The				
24	working group shall include representatives of (i) private sector companies that own or				
25	operate solar energy facilities, (ii) local governments that permit solar facilities, and (iii)				
26	other stakeholders determined by the Department to be necessary to the development of				
27	the fee schedule.				
28	L. Out of the amounts in this item, \$750,000 the first year and \$750,000 the second year to				
29	establish a mitigation trading platform and wetland in-lieu fee mitigation program				
30	consistent with the provisions of § 62.1-44.15:23.1, Code of Virginia.				
31	M. Out of the amounts in this item, \$150,000 the first year from the general fund is				
32	provided for the department, in collaboration with Virginia Polytechnic and State				
33	University and the Smith Mountain Lake Association, to conduct a study of the harmful				
34	algal blooms occurring at Smith Mountain Lake. The research shall include evaluation of				
35	conditions that have led to the appearance of harmful algal blooms and include				
36	recommendations for prevention of further occurrences.				
37	<i>N. Out of the amounts in this item, \$500,000 the first year from the general fund is</i>				
38	<i>provided to support United States Geological Survey monitoring of harmful algal blooms</i>				
39	<i>in the Shenandoah River. Any funds remaining at the end of the fiscal year shall</i>				
40	<i>carryforward for the same purpose.</i>				
41	<i>O. Out of the amounts in this item, \$250,000 the first year from the general fund is</i>				
42	<i>provided for the department, in coordination with the Division of Consolidated</i>				
43	<i>Laboratory Services, to provide testing of inland waterways in the Commonwealth for the</i>				
44	<i>presence of harmful algal blooms, which may include enumeration of cyanobacteria and</i>				
45	<i>associated toxicity analyses. Any funds in this paragraph remaining at the end of the fiscal</i>				
46	<i>year shall be carried forward and reappropriated for the same purpose.</i>				
47	<i>P. Out of the amounts in this item, \$2,300,000 the first year from the general fund is</i>				
48	<i>provided for groundwater research in the Eastern Groundwater Management Area. The</i>				
49	<i>appropriation shall be distributed as follows: \$2,000,000 for the department to install five</i>				
50	<i>additional multi-well research stations to gather additional data to study the upper</i>				
51	<i>portions of the Eastern Groundwater Management Area; and \$300,000 for the department</i>				
52	<i>to conduct a study, in coordination with Virginia Polytechnic Institute and State</i>				
53	<i>University, to determine technically feasible locations within the Eastern Groundwater</i>				
54	<i>Management Area to recommend water treatment upgrades for Virginia municipal water</i>				
55	<i>systems modeled on the Hampton Roads Sanitation District SWIFT project and the cost of</i>				

ITEM 363.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	<i>such upgrades. The analysis shall be provided to the Chairs of the State Water Commission,</i>					
2	<i>House Committee on Agriculture, Chesapeake, and Natural Resources, and Senate Committee</i>					
3	<i>on Agriculture, Conservation, and Natural Resources by July 1, 2026. Any funding remaining</i>					
4	<i>on June 30 shall be carried forward and reappropriated into the next fiscal year for the</i>					
5	<i>purposes described in this paragraph.</i>					
6	364.	Air Protection (51300).....			\$30,529,452	\$30,529,452
7						\$30,466,174
8		Air Protection Permitting (51325).....	\$7,351,909	\$7,351,909		
9		Air Protection Compliance and Enforcement (51326)				
10			\$6,936,336	\$6,936,336		
11		Air Protection Outreach (51327).....	\$1,212,881	\$1,212,881		
12				\$1,149,831		
13		Air Protection Planning and Policy (51328).....	\$9,451,557	\$9,451,557		
14				\$9,451,329		
15		Air Protection Monitoring and Assessment (51329)...	\$5,576,769	\$5,576,769		
16		Fund Sources: General.....	\$3,965,134	\$3,965,134		
17		Special.....	\$5,582,536	\$5,582,536		
18		Enterprise.....	\$10,996,784	\$10,996,784		
19		Dedicated Special Revenue.....	\$5,643,700	\$5,643,700		
20				\$5,580,422		
21		Federal Trust.....	\$4,341,298	\$4,341,298		
22	Authority: Title 10.1, Chapters 11.1 and 13; and Title 46.2, Chapter 10, Code of Virginia.					
23	A. The Department of Environmental Quality is authorized to use up to \$300,000 the first					
24	year and \$300,000 the second year from the Vehicle Emissions Inspection Program Fund to					
25	implement the provisions of Chapter 710, Acts of Assembly of 2002, which authorizes the					
26	department to operate a program to subsidize repairs of vehicles that fail to meet emissions					
27	standards established by the Air Pollution Control Board when the owner of the vehicle is					
28	financially unable to have the vehicle repaired.					
29	B.1. All of the permit program emissions fees collected by the State Air Pollution Control					
30	Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual					
31	basis notwithstanding the provisions of that section. The State Air Pollution Control Board					
32	shall adopt regulations adjusting permit program emissions fees collected pursuant to § 10.1-					
33	1322, Code of Virginia, and establish permit application processing fees and permit					
34	maintenance fees sufficient to ensure that the revenues collected from fees cover the total					
35	direct and indirect costs of the program consistent with the requirements of Title V of the					
36	Clean Air Act, except that the initial adjustment to permit program emissions fees shall not be					
37	increased by more than 30 percent over current rates. Notwithstanding the provisions of §					
38	10.1-1322, Code of Virginia, the permit application fees collected pursuant to this paragraph					
39	shall not be credited towards the amount of annual fees owed pursuant to § 10.1-1322, Code					
40	of Virginia. All of the fees adopted pursuant to this section shall be adjusted annually by the					
41	Consumer Price Index.					
42	2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease,					
43	rent, installation or entry into commerce in Virginia of any products or equipment that use or					
44	will use hydrofluorocarbons for the applications and end uses restricted by Appendix U and					
45	Appendix V of Subpart G of 40 C.F.R. Part 82, as those read on January 3, 2017.					
46	Notwithstanding the foregoing, such regulations shall not prohibit the use of					
47	hydrofluorocarbons in the manufacturing process by extruded polystyrene boardstock and					
48	billet manufacturers located in Virginia to produce products for sale and distribution outside					
49	of the Commonwealth, until the Board has solicited input from such manufacturers in order to					
50	determine and set by regulation a feasible date by which such manufacturers must be required					
51	to comply. In developing regulations, the Board shall solicit input from a workgroup of					
52	relevant stakeholders assembled by the Department.					
53	3. The regulations adopted by the State Air Pollution Control Board to initially implement the					
54	provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and					
55	shall become effective no later than July 1, 2021. Thereafter, any amendments to the fee					
56	schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of					
57	Virginia.					

ITEM 364.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. Out of the amounts in this Item, \$84,451 the first year and \$84,451 the second year				
2	from the general fund is included for the purchase of laboratory and field equipment				
3	through the Commonwealth's Master Equipment Leasing Program.				
4	D. The State Air Pollution Control Board shall make modifications to its final regulation				
5	prohibiting the use of certain hydrofluorocarbons such that these regulations shall not				
6	prohibit the use of hydrofluorocarbons in the manufacturing process by aviation and				
7	aerospace businesses located in Virginia to produce products for sale and distribution.				
8	365. Environmental Financial Assistance (51500).....			\$172,872,954	\$76,031,448
9				\$216,763,554	\$101,517,698
10	Financial Assistance for Environmental Resources				
11	Management (51502).....	\$59,717,434	\$12,967,434		
12		\$111,217,434	\$13,453,684		
13	Virginia Water Facilities Revolving Fund Loans				
14	and Grants (51503).....	\$81,696,263	\$31,604,757		
15		\$74,086,863	\$56,604,757		
16	Financial Assistance for Coastal Resources				
17	Management (51507).....	\$1,924,500	\$1,924,500		
18	Litter Control and Recycling Grants (51509).....	\$4,200,000	\$4,200,000		
19	Petroleum Tank Reimbursement (51511).....	\$25,334,757	\$25,334,757		
20	Fund Sources: General.....	\$111,922,455	\$15,080,949		
21		\$155,813,055	\$40,080,949		
22	Trust and Agency.....	\$25,334,757	\$25,334,757		
23	Dedicated Special Revenue.....	\$28,355,097	\$28,355,097		
24	Federal Trust.....	\$7,260,645	\$7,260,645		
25			\$7,746,895		
26	Authority: Title 10.1, Chapters 11.1, 14, 21.1, and 25 and Title 62.1, Chapters 3.1, 22,				
27	23.2, and 24, Code of Virginia.				
28	A. To the extent available, the authorization included in Chapter 781, 2009 Acts of				
29	Assembly, Item 368, paragraph E, is hereby continued for the Virginia Public Building				
30	Authority to issue revenue bonds in order to finance Virginia Water Quality Improvement				
31	Grants, pursuant to Chapter 851, 2007 Acts of Assembly.				
32	B. To the extent available, the authorization included in Chapter 806, 2013 Acts of				
33	Assembly, Item C-39.40, is hereby continued for the Virginia Public Building Authority to				
34	issue revenue bonds in order to finance the Stormwater Local Assistance Fund, the				
35	Combined Sewer Overflow Matching Fund, Nutrient Removal Grants, and the Hopewell				
36	Regional Wastewater Treatment Authority. The administration of several of the water				
37	quality programs, including the Stormwater Local Assistance Fund, transferred to the				
38	Department of Environmental Quality per Chapter 756, 2013 Acts of Assembly.				
39	C.1. The State Comptroller is authorized to continue the Stormwater Local Assistance				
40	Fund as established in Item 360, Chapter 806, 2013 Acts of Assembly. The fund shall				
41	consist of bond proceeds from bonds authorized by the General Assembly and issued				
42	pursuant to Item C-39.40 in Chapter 806, 2013 Acts of Assembly, Item C-43 of Chapter				
43	665, 2015 Acts of Assembly, Chapter 759, 2016 Acts of Assembly, Item C-48.10 in				
44	Chapter 854, 2019 Acts of Assembly, Item C-70, Chapter 1289, 2020 Acts of Assembly,				
45	and Item C-80 in Chapter 2, 2022 Acts of Assembly, Special Session I; sums appropriated				
46	to it by the General Assembly; and other grants, gifts, and moneys as may be made				
47	available to it from any other source, public or private. Interest earned on the moneys in				
48	the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the				
49	Fund, including interest thereon, at the end of each fiscal year shall not revert to the				
50	general fund but shall remain in the Fund.				
51	2. The purpose of the Fund is to provide matching grants to local governments for the				
52	planning, design, and implementation of stormwater best management practices that				
53	address cost efficiency and commitments related to reducing water quality pollutant loads.				
54	Moneys in the Fund shall be used to meet: i) obligations related to the Chesapeake Bay				
55	total maximum daily load (TMDL) requirements; ii) requirements for local impaired				
56	stream TMDLs; iii) water quality requirements of the Chesapeake Bay Watershed				

ITEM 365.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Implementation Plan (WIP); and iv) water quality requirements related to the permitting of			
2	small municipal stormwater sewer systems. The grants shall be used only for the acquisition			
3	of certified nonpoint nutrient credits and capital projects meeting all pre-requirements for			
4	implementation, including but not limited to: i) new stormwater best management practices;			
5	ii) stormwater best management practice retrofits; iii) stream restoration; iv) low impact			
6	development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration.			
7	D. The grants shall be used only for the acquisition of certified nonpoint nutrient credits and			
8	capital projects meeting all pre-requirements for implementation, including but not limited to:			
9	i) new stormwater best management practices; ii) stormwater best management practice			
10	retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi)			
11	pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with			
12	eligibility determinations made by the State Water Control Board under the authority of the			
13	Department of Environmental Quality.			
14	E. Out of such funds available in this Item, the Department shall provide funding to the			
15	Virginia Geographic Information Network in an amount necessary to implement statewide			
16	digital orthography to improve land coverage data necessary to assist localities in planning			
17	and implementing stormwater management programs. As part of this authorization, the			
18	Department shall also include data to update prior LIDAR surveys of elevations along coastal			
19	areas to support activities related to management of recurrent coastal flooding.			
20	F. Out of the amounts appropriated for Financial Assistance for Environmental Resources			
21	Management, \$3,292,479 the first year and \$3,292,479 the second year from federal funds is			
22	provided to implement stormwater management activities.			
23	G.1. Each locality establishing a utility or enacting a system of service charges to support a			
24	local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall			
25	provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by			
26	the Auditor, a report as to each program funded by these fees and the expected nutrient and			
27	sediment reductions for each of these programs. The Department of Environmental Quality			
28	shall, at the request of the Auditor of Public Accounts, offer assistance to the Auditor's office			
29	in the review of the submitted reports.			
30	G.2. The Auditor of Public Accounts shall include in the Specifications for Audits of			
31	Counties, Cities, and Towns regulations for all local governments establishing a utility or			
32	enacting a system of service charges to support a local stormwater management program			
33	pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted local			
34	government is in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any			
35	such adjustment to the Specifications for Audits of Counties, Cities, and Towns regulations			
36	shall be exempt from the Administrative Process Act and shall be required for all audits			
37	completed after July 1, 2014.			
38	H. Out of the amounts in this Item, \$8,015,880 the first year and \$8,015,880 the second year			
39	from the general fund is provided for the Department to meet matching requirements			
40	corresponding to anticipated federal funding available through the Virginia Clean Water			
41	Revolving Loan Fund as a result of the Infrastructure Investment and Jobs Act.			
42	I. Grantee owners of Enhanced Nutrient Removal Certainty (ENRC) Program and other Water			
43	Quality Improvement Fund projects subject to a grant agreement with the Department shall			
44	submit a forecast of projected quarterly grant disbursements covering each quarter of the			
45	current fiscal year and the next fiscal year thereafter. The Department shall compile the			
46	grantee-supplied forecasts of projected quarterly grant disbursements and compare expected			
47	disbursements to available appropriations to provide advance notice of any potential shortfall.			
48	The Department shall submit each forecast to the Chairs of the House Appropriations			
49	Committee and the Senate Finance and Appropriations Committee on a quarterly basis.			
50	J.1. Out of the amounts in this Item, \$26,500,000 the first year from the general fund is			
51	provided for the City of Bristol to address ongoing health, environmental, and quality of life			
52	issues with its landfill. Funding is contingent upon the execution of a memorandum of			
53	understanding between the locality and the Department. Any balances for the purposes			
54	specified in this paragraph which are unexpended on June 30, 2025, shall not revert to the			
55	general fund but shall be carried forward and reappropriated.			

ITEM 365.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. The Department shall provide technical assistance to the City of Bristol in resolving			
2	ongoing health, environmental, and quality of life issues with its landfill and to facilitate a			
3	long-term plan for the operational status of the landfill following the completion of			
4	mitigation efforts.			
5	K. Out of the amounts in this Item, \$50,000,000 \$25,000,000 the first year and			
6	\$25,000,000 the second year from the general fund is provided to the City of Richmond to			
7	pay a portion of the costs of its combined sewer overflow control project. Any balances			
8	for the purposes specified in this paragraph which are unexpended at year-end shall not			
9	revert to the general fund but shall be carried forward and reappropriated.			
10	L. Out of the amounts in this item, \$20,000,000 the first year from the general fund is			
11	provided for the establishment of a pay-for-outcomes pilot program in the Chesapeake			
12	Bay watershed. The Department shall issue requests for nonpoint source pollution			
13	reduction proposals, conduct a transparent proposal selection process based on project			
14	ranking criteria, execute contracts with selected entities, verify that the promised nonpoint			
15	source pollutant reductions are being achieved, and make payments when contractually			
16	defined terms are verified. The project ranking criteria shall include cost per pound of			
17	nutrients removed, the level of assurance that nutrient reductions shall be provided, habitat			
18	and resilience benefits, readiness to proceed, local government coordination, the provision			
19	of long-term maintenance and applicability to locally impaired waters. Any balances for			
20	the purposes specified in this paragraph which are unexpended at year-end shall not			
21	revert to the general fund but shall be carried forward and reappropriated.			
22	M. Out of the amounts in this item, \$91,506 the first year from the general fund is			
23	provided to the Town of Cleveland for wastewater treatment upgrades.			
24	N.1. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law,			
25	\$17,390,600 the first year from the general fund shall be deposited into the Virginia Water			
26	Quality Improvement Fund. This amount is provided to reimburse eligible entities for			
27	costs incurred in implementing the Enhanced Nutrient Removal Certainty Program as			
28	provided for in § 62.1-44.19:14, Code of Virginia.			
29	2. Notwithstanding § 10.1-2129 A., Code of Virginia, and any other provision of law,			
30	\$50,000,000 the first year from the general fund is provided for the City of Richmond's			
31	Combined Sewer Overflow project. Any balances for the purposes specified in this			
32	paragraph which are unexpended at year-end shall not revert to the general fund but shall			
33	be carried forward and reappropriated.			
34	3. The appropriations made in subparagraph N.1., N.2., and Item 359 meet the mandatory			
35	deposit requirements associated with the fiscal year 2024 excess general fund revenue			
36	collections and discretionary year-end general fund balances.			
37	O. Out of the amounts in this item, \$1,500,000 the first year from the general fund is			
38	provided to the Town of Richlands for water treatment plant upgrades.			
39	P. Notwithstanding § 62.1-44.19:14 G. 1., Code of Virginia, the compliance schedule			
40	deadline for the Spotsylvania Co.-FMC WWTF and Spotsylvania Co.-Massaponax WWTF			
41	projects shall be January 1, 2027, and for the Fredericksburg WWTF project shall be			
42	January 1, 2030. For each compliance year from January 1, 2026, until such deadline			
43	that each project does not achieve the nutrient removal technology concentration specified			
44	in § 62.1-44.19:14 G. 1., Code of Virginia, the facility owner shall be responsible for			
45	acquiring sufficient point source credits to comply with its total nitrogen and total			
46	phosphorus waste load allocations applicable to that compliance year. In addition, for the			
47	Fredericksburg WWTF project, the City of Fredericksburg shall commence construction			
48	by July 1, 2025, report its progress to the Department on February 1 and August 1 each			
49	year until completion, and place nutrient removal technology in service as soon as			
50	practical prior to January 1, 2030. By July 1, 2025, or as soon as possible thereafter, the			
51	Department of Environmental Quality shall (a) modify the Virginia Pollutant Discharge			
52	Elimination System permits for each facility consistent with the deadlines and			
53	requirements of this paragraph and (b) amend any existing water quality improvement			
54	agreement pursuant to § 10.1-2131, Code of Virginia, for each project in a manner			
55	consistent with the requirements and deadlines of this paragraph.			

ITEM 366.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	366.	Administrative and Support Services (59900).....			\$33,699,415	\$33,699,415
2						\$33,682,056
3		General Management and Direction (59901).....	\$23,690,288	\$23,690,288		
4				\$23,823,508		
5		Information Technology Services (59902).....	\$10,009,127	\$10,009,127		
6				\$9,858,548		
7		Fund Sources: General.....	\$17,922,873	\$17,922,873		
8		Special.....	\$6,474,783	\$6,474,783		
9				\$6,563,868		
10		Enterprise.....	\$3,325,278	\$3,325,278		
11		Trust and Agency.....	\$1,281,070	\$1,281,070		
12				\$1,239,744		
13		Dedicated Special Revenue.....	\$1,241,386	\$1,241,386		
14				\$1,159,048		
15		Federal Trust.....	\$3,454,025	\$3,454,025		
16				\$3,471,245		
17		Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.				
18		A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
19		is authorized to expend funds from the balances in the Virginia Environmental Emergency				
20		Response Fund for costs associated with its waste management, air, and water programs.				
21		B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department				
22		is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the				
23		balances in the Virginia Environmental Emergency Response Fund to further develop and				
24		implement eGovernment services.				
25		Total for Department of Environmental Quality.....			\$327,192,008	\$230,450,502
26					\$374,132,608	\$256,093,294
27		General Fund Positions.....	422.50	423.50		
28		Nongeneral Fund Positions.....	564.50	564.50		
29		Position Level.....	987.00	988.00		
30		Fund Sources: General.....	\$168,565,104	\$71,823,598		
31			\$215,505,704	\$96,877,198		
32		Special.....	\$15,919,848	\$15,919,848		
33		Enterprise.....	\$14,322,062	\$14,322,062		
34		Trust and Agency.....	\$39,056,798	\$39,056,798		
35		Dedicated Special Revenue.....	\$58,432,952	\$58,432,952		
36		Federal Trust.....	\$30,895,244	\$30,895,244		
37				\$31,484,436		
38		§ 1-78. DEPARTMENT OF WILDLIFE RESOURCES (403)				
39	367.	Wildlife and Freshwater Fisheries Management				
40		(51100).....			\$59,656,987	\$57,656,987
41					\$64,538,128	
42		Wildlife Information and Education (51102).....	\$5,022,246	\$5,022,246		
43		Enforcement of Recreational Hunting and Fishing				
44		Laws and Regulations (51103).....	\$18,202,865	\$18,202,865		
45		Wildlife Management and Habitat Improvement				
46		(51106).....	\$36,431,876	\$34,431,876		
47			\$41,313,017			
48		Fund Sources: General.....	\$200,000	\$200,000		
49			\$5,081,141			
50		Trust and Agency.....	\$2,000,000	\$0		
51		Dedicated Special Revenue.....	\$42,248,194	\$42,248,194		
52		Federal Trust.....	\$15,208,793	\$15,208,793		
53		Authority: Title 29.1, Chapters 1 through 6, Code of Virginia.				
54		A. Out of the amounts appropriated for this Item, \$20,000 the first year and \$20,000 the				

ITEM 367.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	second year from nongeneral funds is provided for the Smith Mountain Lake Water			
2	Quality Monitoring Program.			
3	B. Out of the amounts appropriated in this item, \$10,000 the first year and \$10,000 the			
4	second year from nongeneral funds is provided for the Back Bay Submerged Aquatic			
5	Vegetation Restoration Project.			
6	C. Out of the amounts appropriated in this item, \$200,000 in the first year and \$200,000 in			
7	the second year from the general fund is provided to the department to support two			
8	additional staff biologists to develop and administer a statewide plan to protect and restore			
9	native freshwater mussel species. The department is authorized to enter into cooperative			
10	agreements with qualified nonprofit and private entities to assist in mussel restoration			
11	planning and implementation.			
12	D. Out of the amounts appropriated in this item, \$775,000 the first year and \$775,000 the			
13	second year from the Game Protection Fund is provided to the department to support two			
14	additional staff positions and related expenses for invasive species management and to			
15	take steps to eradicate or slow the spread of priority species.			
16	<i>E. Out of this appropriation, \$4,431,141 the first year from the general fund is provided</i>			
17	<i>for the Commonwealth's share of an Army Corps of Engineers project to construct a</i>			
18	<i>permanent habitat for Virginia's largest seabird colony. Any unexpended general fund</i>			
19	<i>balances designated for payment to the Army Corps of Engineers for the habitat project</i>			
20	<i>on June 30, 2024, and June 30, 2025, shall be reappropriated for expenditure for the same</i>			
21	<i>purpose.</i>			
22	<i>F. Out of the amounts appropriated in this item, \$450,000 the first year from the general</i>			
23	<i>fund is provided to the Department to fund high priority wildlife crossing projects. The</i>			
24	<i>funding shall be prioritized by the department to implement wildlife crossing projects with</i>			
25	<i>the best likelihood of reducing wildlife and vehicle collisions, as determined by the hot</i>			
26	<i>spot analysis in the Commonwealth's Wildlife Corridor Action Plan pursuant to § 29.1-</i>			
27	<i>579, Code of Virginia.</i>			
28	368.	Not set out.		
29	369.	Not set out.		
30	370.	A. Pursuant to §§ 29.1-101, 58.1-638, and 58.1-1410, Code of Virginia, deposits to the		
31		Game Protection Fund include an estimated \$19,484,600 \$20,273,600 the first year and		
32		\$19,484,600 the second year from revenue originating from the general fund.		
33		B. Pursuant to § 29.1-101.01, Code of Virginia, the Department of Planning and Budget		
34		shall transfer such funds as designated by the Board of Wildlife Resources from the Game		
35		Protection Fund (§ 29.1-101) to the Capital Improvement Fund (§ 29.1-101.01) up to an		
36		amount equal to 50 percent or less of the revenue deposited to the Game Protection Fund		
37		by § 3-1.01, subparagraph M, of this act.		
38		C. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act,		
39		\$881,753 the first year and \$881,753 the second year from the Game Protection Fund shall		
40		be used for the enforcement of boating laws, boating safety education, and for improving		
41		boating access.		
42		<i>D. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K., of this act,</i>		
43		<i>\$14,000 the first year from the Game Protection Fund shall be used to install and</i>		
44		<i>maintain security lighting and cameras at the Foxhill Boat Ramp, located on Dandy Point</i>		
45		<i>Road in Hampton.</i>		
46			\$81,698,458	\$79,698,458
47			\$86,579,599	
48	General Fund Positions.....	2.00	2.00	
49	Nongeneral Fund Positions.....	498.00	498.00	
50	Position Level.....	500.00	500.00	

ITEM 370.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$200,000	\$200,000		
2		\$5,081,141			
3	Trust and Agency.....	\$2,000,000	\$0		
4	Dedicated Special Revenue.....	\$60,666,951	\$60,666,951		
5	Federal Trust.....	\$18,831,507	\$18,831,507		
6	§ 1-79. DEPARTMENT OF HISTORIC RESOURCES (423)				
7	371. Historic and Commemorative Attraction				
8	Management (50200).....			\$47,797,227	\$14,627,427
9				\$59,173,235	
10	Financial Assistance for Historic Preservation				
11	(50204).....	\$39,318,900	\$7,149,100		
12		\$49,368,900			
13	Historic Resource Management (50205).....	\$8,478,327	\$7,478,327		
14		\$9,804,335			
15	Fund Sources: General.....	\$44,247,383	\$11,077,583		
16		\$55,623,391			
17	Special.....	\$1,234,771	\$1,234,771		
18	Commonwealth Transportation.....	\$226,807	\$226,807		
19	Dedicated Special Revenue.....	\$105,010	\$105,010		
20	Federal Trust.....	\$1,983,256	\$1,983,256		
21	Authority: Title 10.1, Chapters 22 and 23, Code of Virginia.				
22	A. Consistent with the provisions of § 4-13.00 of this act, general fund appropriations for				
23	historic and commemorative attractions identified within this item or for the purposes stated				
24	in § 10.1-2211.1 or § 10.1-2211.2, Code of Virginia, shall be disbursed as described within				
25	this item and shall not be subject to any other restrictions or statutory requirements unless				
26	specified within this item. Any other general fund appropriations for historic and				
27	commemorative attractions shall be matched by local or private sources, either in cash or in-				
28	kind, in amounts at least equal to the appropriation and which are deemed to be acceptable to				
29	the department.				
30	B. In emergency situations which shall be defined as those posing a threat to life, safety or				
31	property, § 10.1-2213, Code of Virginia, shall not apply.				
32	C. Pursuant to the provisions of § 10.1-2211.1, Code of Virginia, as amended by Chapter 639,				
33	2018 Session of the General Assembly, out of the amounts provided for Financial				
34	Preservation shall be paid \$23,100 the first year and \$23,100 the second year from the general				
35	fund grants to the Virginia Society of the Sons of the American Revolution (VASSAR) and				
36	the Revolutionary War memorial associations caring for cemeteries as set forth in subsection				
37	B of § 10.1-2211.1, Code of Virginia. Such sums shall be expended by the associations for the				
38	routine maintenance of their respective Revolutionary War cemeteries and graves and for the				
39	graves of Revolutionary War soldiers and sailors not otherwise cared for in other cemeteries,				
40	and in erecting and caring for markers, memorials, and monuments to the memory of such				
41	soldiers, sailors, and persons rendering service to the Patriot cause in the Revolutionary War.				
42	D. Included in this appropriation is \$210,000 the first year and \$210,000 the second year in				
43	nongeneral funds from the Highway Maintenance and Operating Fund to support the				
44	Department of Historic Resources' required reviews of transportation projects.				
45	E. The Department of Historic Resources is authorized to accept a devise of certain real				
46	property under the will of Elizabeth Rust Williams known as Clermont Farm located on Route				
47	7 east of the town of Berryville in Clarke County. If, after due consideration of options, the				
48	department determines that the property should be sold or leased to a different public or				
49	private entity, and notwithstanding the provisions of § 2.2-1156, Code of Virginia, then the				
50	department is further authorized to sell or lease such property, provided such sale or lease is				
51	not in conflict with the terms of the will. The proceeds of any such sale or lease shall be				
52	deposited to the Historic Resources Fund established under § 10.1-2202.1, Code of Virginia.				
53	F. The Department of Historic Resources shall follow and provide input on federal legislation				
54	designed to establish a new national system of recognizing and funding Presidential Libraries				

ITEM 371.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	for those entities that are not included in the 1955 Presidential Library Act.			
2	G. Included in this appropriation is \$5,250,000 the first year and \$5,250,000 the second			
3	year from the general fund to be deposited into the Virginia Battlefield Preservation Fund			
4	for grants to be made in accordance with § 10.1-2202.4, Code of Virginia. Any moneys			
5	remaining in the Fund, including interest thereon, at the end of each fiscal year shall not			
6	revert to the general fund but shall remain in the Fund. This appropriation shall be deemed			
7	sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.			
8	H. The Department of Historic Resources is authorized to require applicants for tax credits			
9	for historic rehabilitation projects under § 58.1-339.2, Code of Virginia, to provide an			
10	audit by a certified public accountant licensed in Virginia, in accordance with guidelines			
11	developed by the department in consultation with the Auditor of Public Accounts. The			
12	department is also authorized to contract with tax, financial, and other professionals to			
13	assist the department with the oversight of historic rehabilitation projects for which tax			
14	credits are anticipated.			
15	I.1. Included in this Item is \$250,000 \$1,000,000 the first year and \$250,000 the second			
16	year from the general fund to support the preservation and care of historical African			
17	American graves and cemeteries.			
18	2. Pursuant to § 10.1-2211.2., Code of Virginia, \$34,875 the first year and \$34,875 the			
19	second year from the general fund is provided to support the preservation and care of			
20	historical African American graves at the East End Cemetery in Henrico County, Virginia			
21	and the Evergreen Cemetery in Richmond, Virginia.			
22	3. Pursuant to § 10.1-2211.2., Code of Virginia, \$960 the first year and \$960 the second			
23	year from the general fund is provided to support the preservation and care of historical			
24	African American graves at the Daughters of Zion Cemetery in Charlottesville, Virginia.			
25	4. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the			
26	second year from the general fund is provided to support the preservation and care of			
27	historical African American graves at the Mt. Calvary Cemetery in Portsmouth, Virginia.			
28	5. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second			
29	year from the general fund is provided to support the preservation and care of historical			
30	African American graves at the African-American Burial Ground for the Enslaved at			
31	Belmont and Mt. Zion Old Baptist Church Cemetery in Loudoun County, Virginia.			
32	6. Pursuant to § 10.1-2211.2, Code of Virginia, \$385 the first year and \$385 the second			
33	year from the general fund is provided to support the preservation and care of historical			
34	African American graves at the New River and West Dublin Cemeteries in Pulaski			
35	County, Virginia.			
36	7. Pursuant to §10.1-2211.2, Code of Virginia, \$2,340 the first year and \$2,340 the second			
37	year from the general fund is provided to support the preservation and care of historical			
38	African American graves at Oak Lawn Cemetery in Suffolk, Virginia.			
39	8. Pursuant to § 10.1-2211.2, Code of Virginia, \$3,855 the first year and \$3,855 the			
40	second year from the general fund is provided to support the preservation and care of			
41	historical African American graves at the following cemeteries in Hampton, Virginia: 212			
42	graves at Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen			
43	Street Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family			
44	Cemetery, 125 graves at Union Street Cemetery and 37 graves at Good Samaritan			
45	Cemetery.			
46	9. Pursuant to § 10.1-2211.2, Code of Virginia, \$975 the first year and \$975 the second			
47	year from the general fund is provided to support the preservation and care of historical			
48	African American graves at Matthews, People's and Smith Street Cemeteries in			
49	Martinsville, Virginia.			
50	10. Pursuant to § 10.1-2211.2, Code of Virginia, \$9,715 the first year and \$9,715 the			
51	second year from the general fund is provided to support the preservation and care of			
52	historical African American graves at six cemeteries in Alexandria, Virginia.			

ITEM 371.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	11. Pursuant to § 10.1-2211.2, Code of Virginia, \$485 the first year and \$485 the second year				
2	from the general fund is provided to support the preservation and care of historical African				
3	American graves at Wake Forest and Westview Cemeteries in Montgomery County, Virginia.				
4	12. Pursuant to § 10.1-2211.2, Code of Virginia, \$455 the first year and \$455 the second year				
5	from the general fund is provided to support the preservation and care of historical African				
6	American graves at Mountain View Cemetery in Radford, Virginia.				
7	13. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the second				
8	year from the general fund is provided to support the preservation and care of historical				
9	African American graves at Calloway, Lomax, and Mount Salvation Cemeteries in Arlington				
10	County, Virginia.				
11	14. Pursuant to § 10.1-2211.2, Code of Virginia, \$2,000 the first year and \$2,000 the second				
12	year from the general fund is provided to support the preservation and care of historical				
13	African American graves at Newtown Cemetery in Harrisonburg, Virginia.				
14	15. Pursuant to § 10.1-2211.2, Code of Virginia, \$260 the first year and \$260 the second year				
15	from the general fund is provided to support the preservation and care of historical African				
16	American graves at Cuffeytown Cemetery in Chesapeake, Virginia.				
17	16. Pursuant to § 10.1-2211.2, Code of Virginia, \$180 the first year and \$180 the second year				
18	from the general fund is provided to support the preservation and care of historical African				
19	American graves at Stanton Family Cemetery in Buckingham County, Virginia.				
20	J. The Department of Historic Resources is authorized to collect administrative fees for the				
21	provision of easement and stewardship services. Revenues generated from the easement fee				
22	schedule shall be deposited into the Preservation Easement Fund pursuant to § 10.1-2202.2.,				
23	Code of Virginia.				
24	K. The Department of Historic Resources is authorized to enter into an agreement with one or				
25	more Virginia-based Historically Black Colleges and Universities to provide paid internships				
26	to enrolled students for data collection and outreach activities to expand Virginia's historical				
27	property catalogue to include underrepresented African American and indigenous				
28	communities. Included within the amounts in this item, \$100,000 the first year and \$100,000				
29	the second year from the general fund is provided for the internship program.				
30	L. Consistent with the provisions of § 10.1-2214, Code of Virginia, \$159,479 the first year				
31	and \$159,479 the second year from the general fund is provided to maintain an underwater				
32	archaeology program.				
33	M. The Department of Historic Resources is authorized to enter into an agreement with one or				
34	more indigenous Virginia tribes to identify and protect their cultural properties and <i>historic</i>				
35	<i>resources through grants, consultation, trainings, and to provide</i> paid internships to students				
36	for data collection and outreach activities that expand Virginia's historical property catalogue				
37	to include underrepresented indigenous properties. Included within the amounts in this item,				
38	\$50,000 the first year and \$50,000 the second year from the general fund is provided for				
39	<i>grants, consultation, trainings, and paid internships for data collection related to the</i>				
40	<i>identification and protection of indigenous cultural properties and historic resources.</i>				
41	N. Out of the amounts in this Item, \$1,000,000 \$1,500,000 the first year from the general fund				
42	shall be deposited to the Virginia Black, Indigenous, and People of Color Historic				
43	Preservation Fund, as established in § 10.1-2202.5, Code of Virginia. Such funds and funding				
44	authorized in paragraph M, Item 386, Chapter 1, 2023 Acts of Assembly, Special Session I,				
45	may be used for the preservation of historic sites. Notwithstanding the provisions of § 10.1-				
46	2202.5 F, Code of Virginia, grants from the Fund may be awarded to eligible recipients				
47	provided that the grantee provides a perpetual public benefit to be determined by the Director.				
48	O. Out of the amounts in this item, \$20,000,000 the first year from the general fund is				
49	provided to establish a competitive grant program to support improvements at significant				
50	historic sites and history museums in Virginia in anticipation of the country's				
51	Semiquincentennial. The department shall develop guidelines and establish procedures for				
52	awarding this funding, which shall include eligibility criteria for applicants, a minimum one-				
53	third match from grantees, and any other criteria the department determines reasonable to				
54	carry out the provisions of this paragraph. Of the amount authorized, the department is				

ITEM 371.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	authorized to recover costs incurred in administering this program. Any balances for the			
2	purposes specified in this paragraph which are unexpended on June 30, 2025, shall not			
3	revert to the general fund but shall be carried forward and reappropriated.			
4	P. Out of the amounts in this item, \$400,000 the first year from the general fund is			
5	provided to the Town of Wytheville for structural rehabilitation of the Haller-Gibboney			
6	Rock House Museum.			
7	Q. Out of the amounts in this item, \$5,000,000 the first year from the general fund is			
8	provided to the County of Prince William to support activities undertaken by the National			
9	Museum of Americans in Wartime. These funds shall be matched by \$2,500,000 provided			
10	by the County of Prince William.			
11	R. Out of the amounts in this item, \$285,000 the first year from the general fund is			
12	provided to the County of Appomattox for renovation of facilities of the Carver Price			
13	Legacy Museum.			
14	S. Out of the amounts in this item, \$500,000 the first year from the general fund is			
15	provided to the City of Roanoke for improvements at the Virginia Museum of			
16	Transportation.			
17	T. Out of the amounts in this item, \$500,000 the first year and \$500,000 the second year			
18	from the general fund is provided to the City of Charlottesville for school-based public			
19	learning and engagement programs at the Jefferson School African American Heritage			
20	Center and the Center for Local Knowledge Programs.			
21	U. Out of the amounts in this item, \$500,000 the first year from the general fund is			
22	provided to the County of Westmoreland for activities undertaken by Stratford Hall for			
23	preservation and expanded interpretation.			
24	V. Out of the amounts in this item, \$500,000 the first year from the general fund is			
25	provided to the County of Richmond for activities undertaken by the Menokin Foundation			
26	for preservation and restoration.			
27	W. Out of the amounts in this item, \$100,000 \$250,000 the first year from the general			
28	fund is provided to the County of Brunswick for the conservation and restoration of Saint			
29	Paul's College Museum and Archives.			
30	X. Out of the amounts in this item, \$1,500,000 \$9,500,000 the first year from the general			
31	fund is provided to the County of James City for the Preservation Virginia and its			
32	subsidiary, the Jamestown Rediscovery Foundation, to support studies, permitting,			
33	schematic designs, and archaeology needed to implement flood protection measures at			
34	Jamestown. <i>Out of this amount, \$8,000,000 is provided to address immediate flood</i>			
35	<i>protection measures to protect archeological and structural resources.</i>			
36	Y. Out of the amounts in this item, \$884,800 the first year from the general fund is			
37	provided to the County of Bedford to support emergency stabilization and restoration			
38	measures of the 1857 Slave Dwelling located at Poplar Forest.			
39	Z. Out of the amounts in this item, \$500,000 the first year from the general fund is			
40	provided to the City of Richmond to support capital improvements at the Valentine			
41	Museum.			
42	AA. Out of the amounts in this item, \$200,000 the first year from the general fund is			
43	provided to the County of Botetourt to support improvements at the Buchanan Theater.			
44	BB. Out of the amounts in this item, \$850,000 the first year from the general fund is			
45	provided to the County of Clarke for structural repairs to the Burwell-Morgan Mill.			
46	CC. Out of the amounts in this item, \$250,000 the first year and \$250,000 the second year			
47	from the general fund is provided to the County of Fairfax to support Black Women			
48	United for Action in the creation of an African American Research Fellowship to be			
49	undertaken at the George Washington Presidential Library at Mount Vernon.			
50	DD. Out of the amounts in this item, \$950,000 the first year from the general fund is			
51	provided to the City of Richmond to support the JXN Project.			

ITEM 371.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	<i>EE. Out of the amounts in this item, \$100,000 the first year from the general fund is provided</i>					
2	<i>to the City of Norfolk to complete surveys to determine the eligibility for a historic district</i>					
3	<i>designation status for Titustown. Any funding remaining at the end of the fiscal year shall be</i>					
4	<i>carried forward into the next fiscal year for the purposes described in this paragraph.</i>					
5	<i>FF. Out of the amounts in this item, \$50,000 the first year from the general fund is provided</i>					
6	<i>to the County of Arlington to support restoration projects and upgrades at the 1891 Hume</i>					
7	<i>School building. Any funding remaining at the end of the fiscal year shall be carried forward</i>					
8	<i>into the next fiscal year for the purposes described in this paragraph.</i>					
9	<i>GG. Out of the amounts in this item, \$1,000,000 the first year from the general fund is</i>					
10	<i>provided to the City of Virginia Beach to support the Virginia African American Cultural</i>					
11	<i>Center. Any funding remaining at the end of the fiscal year shall be carried forward into the</i>					
12	<i>next fiscal year for the purposes described in this paragraph.</i>					
13	<i>HH. Out of the amounts in this item, \$500,000 the first year from the general fund is provided</i>					
14	<i>to the City of Alexandria to support the restoration of Douglass Cemetery. Any funding</i>					
15	<i>remaining at the end of the fiscal year shall be carried forward into the next fiscal year for</i>					
16	<i>the purposes described in this paragraph.</i>					
17	<i>II. Out of the amounts in this item, \$76,008 the first year from the general fund is provided</i>					
18	<i>to support research on historical lynchings that occurred in Virginia from 1607 through the</i>					
19	<i>present, including: (i) identification of descendants or relatives of lynching victims to</i>					
20	<i>participate in the memorialization process to ensure victims are respectfully and sensitively</i>					
21	<i>identified and remembered; (ii) identification of the precise or approximate geographic</i>					
22	<i>location where a lynching occurred and designation of such locations as historic landmarks</i>					
23	<i>pursuant to §10.1-2206.1, Code of Virginia; and (iii) placement of historical markers at or</i>					
24	<i>near such identified sites. Any funding remaining at the end of the fiscal year shall be carried</i>					
25	<i>forward into the next fiscal year for the purposes described in this paragraph.</i>					
26	372.	Administrative and Support Services (59900).....			\$1,557,678	\$1,557,678
27						\$1,857,678
28		General Management and Direction (59901).....	\$1,557,678	\$1,557,678		
29						\$1,857,678
30		Fund Sources: General.....	\$1,251,918	\$1,251,918		
31						\$1,551,918
32		Special.....	\$124,776	\$124,776		
33		Federal Trust.....	\$180,984	\$180,984		
34		Authority: Title 10.1, Chapters 10.1, 22 and 23, Code of Virginia.				
35		Out of the amounts for Administrative and Support Services, the department shall administer				
36		state grants to nonstate agencies pursuant to Item 490 of this act.				
37		Total for Department of Historic Resources.....			\$49,354,905	\$16,185,105
38					\$60,730,913	\$16,485,105
39		General Fund Positions.....	38.00	38.00		
40						40.00
41		Nongeneral Fund Positions.....	19.00	19.00		
42		Position Level.....	57.00	57.00		
43						59.00
44		Fund Sources: General.....	\$45,499,301	\$12,329,501		
45			\$56,875,309	\$12,629,501		
46		Special.....	\$1,359,547	\$1,359,547		
47		Commonwealth Transportation.....	\$226,807	\$226,807		
48		Dedicated Special Revenue.....	\$105,010	\$105,010		
49		Federal Trust.....	\$2,164,240	\$2,164,240		
50		§ 1-80. MARINE RESOURCES COMMISSION (402)				
51	373.	Marine Life Management (50500).....			\$33,016,720	\$26,266,720
52						\$30,266,720

ITEM 373.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Marine Life Information Services (50501).....	\$1,469,113	\$1,469,113		
2	Marine Life Regulation Enforcement (50503).....	\$11,221,366	\$11,221,366		
3	Artificial Reef Construction (50506).....	\$73,079	\$73,079		
4	Chesapeake Bay Fisheries Management (50507).....	\$10,113,996	\$6,363,996		
5			<i>\$10,363,996</i>		
6	Oyster Propagation and Habitat Improvement (50508).....	\$3,500,000	\$500,000		
7					
8	Shellfish Management (50509).....	\$6,639,166	\$6,639,166		
9	Fund Sources: General.....	\$18,121,481	\$14,371,481		
10	Special.....	\$7,318,507	\$7,318,507		
11	Commonwealth Transportation.....	\$363,743	\$363,743		
12	Trust and Agency.....	\$3,000,000	\$0		
13	Dedicated Special Revenue.....	\$858,396	\$858,396		
14			<i>\$4,858,396</i>		
15	Federal Trust.....	\$3,354,593	\$3,354,593		
16	Authority: Title 18.2, Chapters 1 and 5; Title 19.2, Chapters 1, 5 and 7; Title 28.2,				
17	Chapters 1 through 10; Title 29.1, Chapter 7; Title 32.1, Chapter 6; Title 33.2, Chapter 1;				
18	and Title 62.1, Chapters 18 and 20, Code of Virginia.				
19	A. Out of this appropriation, \$54,611 the first year and \$54,611 the second year from the				
20	general fund is provided for annual membership dues to the Atlantic States Marine				
21	Fisheries Commission.				
22	B. Out of this appropriation, \$148,750 the first year and \$148,750 the second year from				
23	the general fund is provided for annual membership dues to the Potomac River Fisheries				
24	Commission.				
25	C. Out of the amounts for Marine Life Regulation Enforcement shall be paid into the				
26	Marine Patrols Fund, \$169,248 the first year and \$169,248 the second year, pursuant to §				
27	28.2-108, Code of Virginia. For this purpose, cash shall be transferred from the				
28	Commonwealth Transportation Fund.				
29	D. Pursuant to § 58.1-2289 D, Code of Virginia, \$144,520 the first year and \$144,520 the				
30	second year shall be transferred to Marine Life Regulation Enforcement from the				
31	Commonwealth Transportation Fund from unrefunded motor fuel taxes for boats and paid				
32	into the Marine Patrols Fund.				
33	E.1. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year				
34	from the general fund, and \$3,000,000 the first year from nongeneral funds is provided to				
35	support oyster replenishment and oyster restoration activities. From these amounts				
36	\$1,500,000 the first year and \$1,500,000 the second year from the general fund shall be				
37	used to provide support for oyster restoration.				
38	2. Any unexpended general fund balances designated by the agency for oyster remediation				
39	activities remaining in this Item on June 30, 2025, and on June 30, 2026 shall be				
40	reappropriated and reallocated to the Marine Resources Commission for expenditure.				
41	3. Out of the amounts provided to support oyster replenishment and oyster restoration				
42	activities, the Commission may expend up to \$200,000 from the general fund the first year				
43	to support the Potomac River Fisheries Commission implementation of an oyster				
44	revitalization project in the Potomac River. The funding is contingent on an equal amount				
45	of support being provided for the project by the state of Maryland. If the matching funds				
46	are not provided, the Commission may use the funding for other oyster replenishment				
47	projects.				
48	F. Out of this appropriation, \$3,750,000 the first year from the general fund is provided for				
49	the non-federal share of costs of an Army Corps of Engineers environmental restoration				
50	project at Money Point in the Elizabeth River in the City of Chesapeake. Any remaining				
51	balance at year-end shall be carried forward to the subsequent fiscal year.				
52	<i>G.1. Out of amounts in this item, \$4,000,000 the second year from amounts transferred to</i>				
53	<i>this item pursuant § 3-1.01 M. of this act, the Commission shall award a grant of funds to</i>				

ITEM 373.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>a qualified applicant or applicants to support a dredging project or projects that have been</i>			
2	<i>approved by the Commission. The source of the grant funds shall be the Virginia Waterway</i>			
3	<i>Maintenance Fund created pursuant to § 62.1-132.3:3. Applicants shall be limited to political</i>			
4	<i>subdivisions and the governing bodies of Virginia localities. The Commission shall develop</i>			
5	<i>guidelines establishing an application process as set out in Chapter 642, 2018 Session of the</i>			
6	<i>General Assembly. Projects for which the Commission may award grant funding include (i)</i>			
7	<i>feasibility and cost evaluations, pre-project engineering studies, and project permitting and</i>			
8	<i>contracting costs for a waterway project conducted by the Commonwealth; (ii) the state</i>			
9	<i>portion of a nonfederal sponsor funding requirement for a federal project, which may include</i>			
10	<i>the beneficial use of dredged materials that are not covered by federal funding; (iii) the</i>			
11	<i>Commonwealth's maintenance of shallow-draft navigable waterway channel maintenance</i>			
12	<i>dredging and the design, lease, or purchase of upland containment areas where the material</i>			
13	<i>can be selectively excavated and used beneficially for environmental restoration or for</i>			
14	<i>mitigation of coastal erosion; and (iv) the beneficial use, for environmental restoration and</i>			
15	<i>the mitigation of coastal erosion or flooding, of dredged materials from approved waterway</i>			
16	<i>dredging projects conducted by the Commonwealth. Special consideration shall be given to</i>			
17	<i>any locality which provides a three-to-one match for any requested funding. Any funding</i>			
18	<i>remaining at the end of the fiscal year shall be carried forward for the same purpose.</i>			
19	2. Out of the amounts in this paragraph, the Commission may use up to \$150,000 each year			
20	for administration of the grant program.			
21	H. Notwithstanding § 28.2-1209, Code of Virginia, any city or county duly authorized by the			
22	Commission or other state agency to install an underground or underwater utility or facility,			
23	shall be deemed to possess a legal interest in the lawful use of state-owned waters, bottoms,			
24	or subsurface soils sufficient to qualify for any reimbursement for costs associated with			
25	relocation, removal, or abandonment of said utility or facility as a result of the construction			
26	or maintenance of any Congressionally approved navigation and flood control project			
27	undertaken by the Army Corps of Engineers, or other federal agency, to regulate navigable			
28	waters or flood control that requires relocation, removal, or abandonment of a permitted			
29	utility located on or under state-owned waters, bottoms, or subsurface soils of the			
30	Commonwealth.			
31	374.	Not set out.		
32	375.	Not set out.		
33	376.	Administrative and Support Services (59900).....		\$3,153,039
34				\$3,303,039
35		General Management and Direction (59901).....	\$3,153,039	\$3,153,039
36			\$3,303,039	
37		Fund Sources: General.....	\$2,860,425	\$2,860,425
38			\$3,010,425	
39		Special.....	\$124,102	\$124,102
40		Dedicated Special Revenue.....	\$168,512	\$168,512
41		Authority: Title 28.2, Chapters 1 and 2, Code of Virginia.		
42		A. The Marine Resources Commission shall recover the cost of reproduction, plus a		
43		reasonable fee per record, from persons or organizations requesting copies of computerized		
44		lists of licenses issued by the commission.		
45		B. From the amounts collected pursuant to § 28.2-200 et seq., Code of Virginia, and deposited		
46		into the Virginia Marine Products Fund (§ 3.2-2705, Code of Virginia), the Marine Resources		
47		Commission may retain \$10,000 the first year and \$10,000 the second year for the		
48		administrative cost of issuing gear licenses.		
49		C. The Virginia Marine Resources Commission shall report by December 15 of each year all		
50		projects and expenditures funded from the Virginia Saltwater Recreational Fishing		
51		Development Fund. The report shall be submitted to the Chairs of the House Appropriations		
52		and Senate Finance and Appropriations Committees.		

ITEM 376.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Marine Resources Commission.....			\$39,098,301	\$32,348,301
2				\$39,248,301	\$36,348,301
3	General Fund Positions.....	142.50	142.50		
4	Nongeneral Fund Positions.....	29.00	29.00		
5			30.00		
6	Position Level.....	171.50	171.50		
7			172.50		
8	Fund Sources: General.....	\$22,453,165	\$18,703,165		
9		\$22,603,165			
10	Special.....	\$7,702,576	\$7,702,576		
11	Commonwealth Transportation.....	\$363,743	\$363,743		
12	Trust and Agency.....	\$3,000,000	\$0		
13	Dedicated Special Revenue.....	\$2,033,436	\$2,033,436		
14			\$6,033,436		
15	Federal Trust.....	\$3,545,381	\$3,545,381		
16	TOTAL FOR OFFICE OF NATURAL AND			\$1,087,608,074	\$614,652,395
17	HISTORIC RESOURCES.....			\$1,230,302,223	\$647,356,338
18					
19	General Fund Positions.....	1,125.50	1,126.50		
20			1,130.50		
21	Nongeneral Fund Positions.....	1,164.00	1,164.00		
22			1,169.00		
23	Position Level.....	2,289.50	2,290.50		
24			2,299.50		
25	Fund Sources: General.....	\$615,221,520	\$210,512,141		
26		\$757,915,669	\$237,592,587		
27	Special.....	\$61,217,661	\$61,091,361		
28			\$61,307,732		
29	Commonwealth Transportation.....	\$590,550	\$590,550		
30	Enterprise.....	\$14,322,062	\$14,322,062		
31	Trust and Agency.....	\$107,056,798	\$39,056,798		
32	Dedicated Special Revenue.....	\$220,306,675	\$220,306,675		
33			\$225,124,609		
34	Federal Trust.....	\$68,892,808	\$68,772,808		
35			\$69,362,000		

ITEM 377.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY			
2	377.	Not set out.		
3	378.	Not set out.		
4	§ 1-81. COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL (957)			
5	379.	Not set out.		
6	380.	Omitted.		
7	381.	Omitted.		
8	382.	Omitted.		
9	Total for Commonwealth's Attorneys' Services			
10	Council.....		\$2,470,557	\$2,463,222
11	General Fund Positions.....		7.00	7.00
12	Position Level.....		7.00	7.00
13	Fund Sources: General.....		\$835,028	\$827,693
14	Special.....		\$1,418,662	\$1,418,662
15	Federal Trust.....		\$216,867	\$216,867
16	§ 1-82. DEPARTMENT OF CORRECTIONS (799)			
17	383.	Instruction (19700).....		\$34,697,874
18				<i>\$36,797,874</i>
19	Career and Technical Instructional Services for			
20	Youth and Adult Schools (19712).....		\$13,234,500	\$13,234,500
21			<i>\$15,334,500</i>	
22	Adult Instructional Services (19713).....		\$14,358,178	\$14,358,178
23	Instructional Leadership and Support Services			
24	(19714).....		\$7,105,196	\$7,105,196
25	Fund Sources: General.....		\$34,187,596	\$34,187,596
26			<i>\$36,287,596</i>	
27	Federal Trust.....		\$510,278	\$510,278
28	Authority: §§ 53.1-5 and 53.1-10, Code of Virginia.			
29	384.	Supervision of Offenders and Re-entry Services		
30	(35100).....		\$130,874,054	\$130,874,054
31				<i>\$131,779,054</i>
32	Probation and Parole Services (35106).....		\$119,442,833	\$119,442,833
33				<i>\$120,347,833</i>
34	Community Residential Programs (35108).....		\$6,008,897	\$6,008,897
35	Administrative Services (35109).....		\$5,422,324	\$5,422,324
36	Fund Sources: General.....		\$127,522,587	\$127,522,587
37				<i>\$128,427,587</i>
38	Dedicated Special Revenue.....		\$2,951,467	\$2,951,467
39	Federal Trust.....		\$400,000	\$400,000
40	Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of			
41	Virginia.			
42	A. By September 1 of each year, the Department of Corrections shall provide a status report			
43	on the Statewide Community-Based Corrections System for State-Responsible Offenders to			
44	the Chairs of the House Courts of Justice; Health, Welfare and Institutions; and			

ITEM 384.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Appropriations Committees and the Chairs of the Senate Judiciary; Rehabilitation and			
2	Social Services; and Finance and Appropriations Committees and to the Department of			
3	Planning and Budget. The report shall include a description of the department's progress in			
4	implementing evidence-based practices in probation and parole districts, and its plan to			
5	continue expanding this initiative into additional districts. The section of the status report			
6	on evidence-based practices shall include an evaluation of the effectiveness of these			
7	practices in reducing recidivism and how that effectiveness is measured.			
8	B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the			
9	second year from nongeneral funds to support the implementation of evidence-based			
10	practices in probation and parole districts. The source of the funds is the Drug Offender			
11	Assessment Fund.			
12	C. The Department of Corrections shall coordinate with the Department of Motor Vehicles			
13	(DMV) to provide identification cards to inmates through the DMV Connect program.			
14	385.	A. The following process shall be applicable in order for any county, city, or regional jail		
15		authority (hereinafter referred to as "the locality") to receive state reimbursement for a		
16		portion of the costs of the construction, expansion, or renovation of a jail as provided in		
17		§§53.1-80 and 53.1-81, Code of Virginia:		
18		1. The locality shall file with the Department of Corrections, by January 1 of the year in		
19		which it wishes its request to be considered, the following information in a format		
20		specified by the department:		
21		a. the information and documents required by §53.1-82.1, Code of Virginia;		
22		b. Specifications for the proposed construction or renovation; and		
23		c. Detailed cost estimates.		
24		2. The Department of Corrections shall review the request and make its comments and		
25		recommendations to the State Board of Local and Regional Jails.		
26		3. The Departments of Corrections and Criminal Justice Services shall review the		
27		community-based corrections plan and jail population forecast submitted by the locality		
28		and make their comments and recommendation concerning them to the State Board of		
29		Local and Regional Jails.		
30		4. The State Board of Local and Regional Jails shall review and take action on the request,		
31		after reviewing the comments and recommendations of the Departments of Corrections		
32		and Criminal Justice Services. It may modify any aspect of the request before approving		
33		it. The Board shall not approve any request unless the following conditions have been met:		
34		a. the project is consistent with the projected number of local and state responsible		
35		offenders to be housed in such facility;		
36		b. the project meets the design criteria set out in the State Board of Local and Regional		
37		Jails' Standards for Planning, Design, Construction and Reimbursement of Local		
38		Correctional Facilities;		
39		c. the project is proposed to be built using standards for a minimum security facility, as		
40		adopted by the Board, unless the use of more expensive construction standards is justified,		
41		based on a documented projection of offender populations that would require a higher		
42		level of security;		
43		d. the project can be completed and operated in a cost-efficient manner; and		
44		e. any other criteria established by the Board.		
45		5.a. <i>If For those projects with a total cost exceeding \$12,000,000 for which the State</i>		
46		<i>Board of Local and Regional Jails (the Board) approves a request, the Board shall (i)</i>		
47		<i>submit to the Department of General Services (DGS) as soon as is practicable after Board</i>		
48		<i>approval, but no later than August/July 1, all submittal elements of a Planning Study or its</i>		
49		<i>equivalent; and such other essential documents and forms as may be appropriate to</i>		

ITEM 385.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	determine building cost summary; costs for upgrades, including, but not limited to, costs for			
2	upgrades to doors; windows; HVAC; and security systems; construction; expansion; and			
3	renovation of existing jail facilities; any existing design document for each project; the			
4	detailed list of the Board-approved costs; and any other all documents and information			
5	requested by DGS to perform a design and cost review of the project at the completion of			
6	preliminary design; and (ii) submit to the Department of Planning and Budget by no later			
7	than September 15, a summary of the project and a detailed list of the Board-approved costs.			
8	Using the project information provided by the Department of Corrections Board and the			
9	localities, DGS shall provide a cost review of the Board-approved project no later than			
10	October 15 and shall inform the Department of Planning and Budget and the Chairs of the			
11	House Appropriations and Senate Finance and Appropriations Committees of the outcome of			
12	its review.			
13	b. The State Board of Local and Regional Jails, in consultation with DGS, shall evaluate and			
14	amend, if necessary, its Standards for Planning, Design, Construction, and Reimbursement of			
15	Local Correctional Facilities, to enable the Board to collect detailed data necessary for DGS			
16	to conduct a cost review process of projects approved by the Board.			
17	6. If the State Board of Local and Regional Jails approves a request, the Department of			
18	Criminal Justice Services shall submit to the Department of Planning and Budget by October			
19	1 a summary of the alternatives to incarceration included in the community-based corrections			
20	plan approved for the project, along with a projection of the state funds needed to implement			
21	these programs.			
22	7. The Department of Planning and Budget shall submit to the Governor, for consideration for			
23	inclusion in the budget bill to be submitted by the Governor to the General Assembly, its			
24	recommendations concerning the approval of the request for reimbursement of jail			
25	construction or renovation costs and whether state funding is appropriate to support the			
26	alternatives to incarceration included in the community-based corrections plan.			
27	B. The Department of Corrections shall provide an annual report on the status of jail			
28	construction and renovation projects as approved for funding by the General Assembly. The			
29	report shall be limited to those projects which increase bed capacity. The report shall include			
30	a brief summary description of each project, the total capital cost of the project and the			
31	approved state share of the capital cost, the number of beds approved, along with the net			
32	number of new beds if existing beds are to be removed, and the closure of any existing			
33	facilities, if applicable. The report shall include the six-year population forecast, as well as the			
34	double-bunking capacity compared to the rated capacity for each project listed. The report			
35	shall also include the general fund impact on community corrections programs as reported by			
36	the Department of Criminal Justice Services, and the recommended financing arrangements			
37	and estimated general fund requirements for debt service as provided by the State Treasurer.			
38	Copies of the report shall be provided by October 1 of each year to the Chairs of the Senate			
39	Finance and Appropriations and House Appropriations Committees and to the Director,			
40	Department of Planning and Budget.			
41	C.1. No city, county, town or regional jail shall authorize the construction, remodeling,			
42	renovation or rehabilitation of any facility to house any inmate in secure custody which			
43	results in increased jail capacity without the prior approval of the State Board of Local and			
44	Regional Jails.			
45	2. Any facility operated by any local or regional jail in the Commonwealth which houses any			
46	inmate in secure custody shall be subject to the operational provisions of §§ 53.1-5 and 53.1-			
47	68, Code of Virginia, as well as all rules, regulations, and inspections established by the State			
48	Board of Local and Regional Jails.			
49	D. The State Board of Local and Regional Jails shall include within its reporting formats on			
50	the capacity of each local and regional jail, a measure of the actual jail capacity, which shall			
51	include double-bunking, with exceptions as appropriate, in the judgment of the Board, for			
52	isolation, segregation, or medical cells, or similar units which would not normally be double-			
53	bunked. Exceptions to this measure of capacity may also be made for jails which were			
54	constructed prior to 1980. A report including the double-bunking capacity, as well as the			
55	standard State Board of Local and Regional Jails measure of rated capacity, for each jail shall			
56	be presented to the Secretary of Public Safety and the Chairs of the Senate Finance and			
57	Appropriations and House Appropriations Committees by October 1 of each year.			

ITEM 385.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. The Commonwealth shall reimburse localities or regional jail authorities up to 25				
2	percent of the cost of constructing, enlarging, or renovating local or regional jails, for				
3	projects approved by the Governor on or after July 1, 2017.				
4	386. Not set out.				
5	387. Not set out.				
6	388. Operation of Secure Correctional Facilities				
7	(39800).....			\$917,765,354	\$900,644,192
8	Supervision and Management of Inmates (39802)...	\$608,953,929	\$598,216,114		
9	Rehabilitation and Treatment Services - Prisons				
10	(39803).....	\$56,401,769	\$56,401,769		
11	Prison Management (39805).....	\$55,621,210	\$49,237,863		
12	Food Services - Prisons (39807).....	\$42,644,437	\$42,644,437		
13	Agribusiness (39811).....	\$13,829,336	\$13,829,336		
14	Correctional Enterprises (39812).....	\$53,187,596	\$53,187,596		
15	Physical Plant Services - Prisons (39815).....	\$87,127,077	\$87,127,077		
16	Fund Sources: General.....	\$860,952,758	\$843,831,596		
17	Special.....	\$56,812,596	\$56,812,596		
18	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
19	A. Included in this appropriation is \$1,920,000 the first year and \$1,920,000 the second				
20	year from nongeneral funds for the purposes listed below. The source of the funds is				
21	commissions generated by prison commissary operations:				
22	1. \$220,000 the first year and \$220,000 the second year for Assisting Families of Inmates,				
23	Inc., to provide transportation for family members to visit offenders in prison and other				
24	ancillary services to family members;				
25	2. \$1,625,000 the first year and \$1,625,000 the second year for distribution to				
26	organizations that work to enhance faith-based services to inmates; and				
27	3. \$75,000 the first year and \$75,000 the second year for the "FETCH" program.				
28	B.1. The Department of Corrections is authorized to contract with other governmental				
29	entities to house male and female prisoners from those jurisdictions in facilities operated				
30	by the department.				
31	2. The State Comptroller shall continue to maintain the Contract Prisoners Special				
32	Revenue Fund on the books of the Commonwealth to reflect the activities of contracts				
33	between the Commonwealth of Virginia and other governmental entities for the housing				
34	of prisoners in facilities operated by the Virginia Department of Corrections.				
35	3. The Department of Corrections shall determine whether it may be possible to contract				
36	to house additional federal inmates or inmates from other states in space available within				
37	state correctional facilities. The department may, subject to the approval of the Governor,				
38	enter into such contracts, to the extent that sufficient bedspace may become available in				
39	state facilities for this purpose.				
40	C. The Department of Corrections may enter into agreements with local and regional jails				
41	to house state-responsible offenders in such facilities and to affect transfers of convicted				
42	state felons between and among such jails. Such agreements shall be governed by the				
43	provisions of Item 61 of this act.				
44	D. To the extent that the Department of Corrections privatizes food services, the				
45	department shall also seek to maximize agribusiness operations.				
46	E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of				
47	Corrections is authorized to sell on the open market and through the Virginia Farmers'				
48	Market Network any dairy, animal, or farm products of which the Commonwealth imports				
49	more than it exports.				

ITEM 388.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	F. It is the intention of the General Assembly that § 53.1-47, the Code of Virginia, concerning				
2	articles and services produced or manufactured by persons confined in state correctional				
3	facilities, shall be construed such that the term "manufactured" articles shall include				
4	"remanufactured" articles.				
5	G.1. The Department of Corrections, in coordination with the Virginia Supreme Court, shall				
6	continue to operate a behavioral correction program. Offenders eligible for such a program				
7	shall be those offenders: (i) who have never been convicted of a violent felony as defined in §				
8	17.1-805 of the Code of Virginia and who have never been convicted of a felony violation of				
9	§§ 18.2-248 and 18.2-248.1 of the Code of Virginia; (ii) for whom the sentencing guidelines				
10	developed by the Virginia Criminal Sentencing Commission would recommend a sentence of				
11	four years or more in facilities operated by the Department of Corrections; and (iii) whom the				
12	court determines require treatment for drug or alcohol substance abuse. For any such offender,				
13	the court may impose the appropriate sentence with the stipulation that the Department of				
14	Corrections place the offender in an intensive therapeutic community-style substance abuse				
15	treatment program as soon as possible after receiving the offender. Upon certification by the				
16	Department of Corrections that the offender has successfully completed such a program of a				
17	duration of 24 months or longer, the court may suspend the remainder of the sentence				
18	imposed by the court and order the offender released to supervised probation for a period				
19	specified by the court.				
20	2. If an offender assigned to the program voluntarily withdraws from the program, is removed				
21	from the program by the Department of Corrections for intractable behavior, fails to				
22	participate in program activities, or fails to comply with the terms and conditions of the				
23	program, the Department of Corrections shall notify the court, outlining specific reasons for				
24	the removal and shall reassign the defendant to another incarceration assignment as				
25	appropriate. Under such terms, the offender shall serve out the balance of the sentence				
26	imposed by the court, as provided by law.				
27	3. The Department of Corrections shall collect the data and develop the framework and				
28	processes that will enable it to conduct an in-depth evaluation of the program three years after				
29	it has been in operation. The department shall submit a report periodically on the program to				
30	the Chief Justice as he may require and shall submit a report on the implementation of the				
31	program and its usage to the Secretary of Public Safety and Homeland Security and the Chairs				
32	of the House Appropriations and Senate Finance and Appropriations Committees by June 30				
33	of each year.				
34	H. Included in the appropriation for this Item is \$250,000 the first year and \$250,000 the				
35	second year from nongeneral funds for a culinary arts program in which inmates are trained to				
36	operate food service activities serving agency staff and the general public. The source of the				
37	funds shall be revenues generated by the program. Any revenues so generated by the program				
38	shall not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of				
39	operating the program. The State Comptroller shall continue to maintain the Inmate Culinary				
40	Arts Training Program Fund on the books of the Commonwealth to reflect the revenue and				
41	expenditures of this program.				
42	I. Federal funds received by the Department of Corrections from the federal Residential				
43	Substance Abuse Treatment Program shall be exempt from payment of statewide and agency				
44	indirect cost recoveries into the general fund.				
45	J. The Department of Corrections shall continue to operate a separate program for inmates				
46	under 18 years old who have been tried and convicted as adults and committed to the				
47	Department of Corrections. This separation of these offenders from the general prison				
48	population is required by the requirements of the federal Prison Rape Elimination Act.				
49	K. Included within the appropriation for this item is \$242,923 the first year and \$242,923 the				
50	second year and two positions from the general fund for the Sex Offender Residential				
51	Treatment Program.				
52	L. Out of this appropriation, \$471,420 the first year and \$471,420 the second year from the				
53	general fund and five positions to implement the recommendations of the Secretary of Public				
54	Safety and Homeland Security's November 2020 workgroup on Access to Sex Offender				
55	Treatment.				

ITEM 388.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	M. Included in this appropriation is \$250,000 the first year and \$250,000 the second year				
2	from the general fund for the expansion and subsidization of the family video visitation				
3	services in its secure correctional facilities.				
4	N. Included in the appropriation for this Item is \$2,425,245 the first year and \$2,425,245				
5	the second year and 33 positions from the general fund to reduce the ratio of mental health				
6	clinicians to inmates in correctional facilities.				
7	<i>O. The Department of Corrections shall notify the Chairs of the House Appropriations</i>				
8	<i>and Senate Finance and Appropriations Committees at least 60 days before any</i>				
9	<i>relocation of a unit, including a general population or special purpose unit, to another</i>				
10	<i>facility. However, if temporary relocation of the unit is necessary due to extenuating</i>				
11	<i>emergency circumstances, the Department shall notify the Chairs no more than seven days</i>				
12	<i>after the temporary relocation.</i>				
13	389. Prison Medical and Clinical Services (39700).....			\$270,781,966	\$270,781,966
14					\$275,309,979
15	Offsite Healthcare Costs (39702).....	\$63,988,371	\$64,091,796		
16		\$67,011,171	\$70,124,356		
17	Pharmaceutical Costs (39703).....	\$54,010,612	\$55,388,736		
18		\$57,965,066	\$58,899,969		
19	Department of Corrections-managed Facility				
20	Healthcare Costs (39704).....	\$152,782,983	\$151,301,434		
21		\$145,805,729	\$146,285,654		
22	Fund Sources: General.....	\$267,915,789	\$267,915,789		
23			\$272,443,802		
24	Special.....	\$566,137	\$566,137		
25	Federal Trust.....	\$2,300,040	\$2,300,040		
26	Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.				
27	A. Out of this appropriation, \$2,379,000 \$2,300,040 the first year and				
28	\$2,379,000 \$2,300,040 the second year from nongeneral funds is included for inmate				
29	medical costs. The source of the nongeneral funds is an award from the State Criminal				
30	Alien Assistance Program, administered by the U.S. Department of Justice.				
31	B. The Department of Corrections shall continue to coordinate with the Department of				
32	Medical Assistance Services and the Department of Social Services to enroll eligible				
33	inmates in Medicaid. To the extent possible, the Department of Corrections shall work to				
34	identify potentially eligible inmates on a proactive basis, prior to the time inpatient				
35	hospitalization occurs. Procedures shall also include provisions for medical providers to				
36	bill the Department of Medical Assistance Services, rather than the Department of				
37	Corrections, for eligible inmate inpatient medical expenses. Due to the multiple payor				
38	sources associated with inpatient and outpatient health care services, the Department of				
39	Corrections and the Department of Medical Assistance Services shall consult with the				
40	applicable provider community to ensure that administrative burdens are minimized and				
41	payment for health care services is rendered in a prompt manner.				
42	C. Included in the appropriation for this item is funding for the first year and the second				
43	year from the general fund for six medical contract monitors. The persons filling these				
44	positions shall have the responsibility of closely monitoring the adequacy and quality of				
45	inmate medical services in Department of Corrections' facilities.				
46	D. The workgroup convened pursuant to Item 390, Paragraph R of Chapter 854, 2019 Acts				
47	of Assembly, shall be continued. The workgroup shall annually report on the progress and				
48	outcomes of the university medical pilots authorized in this Item. The report shall be				
49	provided to the Chairs of the House Appropriations and Senate Finance and				
50	Appropriations Committees no later than October 15 of each year.				
51	390. Administrative and Support Services (39900).....			\$206,305,669	\$203,753,669
52					\$204,403,669
53	General Management and Direction (39901).....	\$35,358,248	\$35,358,248		
54	Information Technology Services (39902).....	\$84,578,086	\$82,678,086		
55	Accounting and Budgeting Services (39903).....	\$6,837,931	\$6,837,931		

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Architectural and Engineering Services (39904).....	\$20,764,292	\$20,214,292		
2			\$20,864,292		
3	Jail Regulation, Inspections, and Investigations				
4	(39905).....	\$1,052,444	\$1,052,444		
5	Human Resources Services (39914).....	\$15,821,272	\$15,821,272		
6	Planning and Evaluation Services (39916).....	\$2,199,728	\$2,199,728		
7	Procurement and Distribution Services (39918).....	\$16,451,008	\$16,451,008		
8	Training Academy (39929).....	\$11,822,586	\$11,822,586		
9	Offender Classification and Time Computation				
10	Services (39930).....	\$11,420,074	\$11,318,074		
11	Fund Sources: General.....	\$195,948,687	\$192,396,687		
12			\$193,046,687		
13	Special.....	\$9,191,064	\$10,191,064		
14	Dedicated Special Revenue.....	\$165,918	\$165,918		
15	Federal Trust.....	\$1,000,000	\$1,000,000		
16	Authority: §§ 53.1-1 and 53.1-10, Code of Virginia.				
17	A.1. Any plan to modernize and integrate the automated systems of the Department of				
18	Corrections shall be based on developing the integrated system in phases, or modules.				
19	Furthermore, any such integrated system shall be designed to provide the department the data				
20	needed to evaluate its programs, including that data needed to measure recidivism.				
21	2. The appropriation in this Item includes \$600,000 the first year and \$600,000 the second				
22	year from the Contract Prisoners Special Revenue Fund to defray a portion of the costs of				
23	maintaining and enhancing the offender management system.				
24	B. Included in this appropriation is \$550,000 the first year and \$550,000 the second year from				
25	nongeneral funds to be used for installation and operating expenses of the telemedicine				
26	program operated by the Department of Corrections. The source of the funds is revenue from				
27	inmate fees collected for medical services.				
28	C. Included in this appropriation is \$3,000,000 the first year and \$3,000,000 the second year				
29	from nongeneral funds to be used by the Department of Corrections for the operations of its				
30	Corrections Construction Unit. The State Comptroller shall continue the Corrections				
31	Construction Unit Special Operating Fund on the books of the Commonwealth to reflect the				
32	activities of contracts between the Corrections Construction Unit and (i) institutions within				
33	the Department of Corrections for work not related to a capital project and (ii) agencies				
34	without the Department of Corrections for work performed for those agencies.				
35	D. Notwithstanding the provisions of § 53.1-20 A. and B., Code of Virginia, the Director,				
36	Department of Corrections, shall receive offenders into the state correctional system from				
37	local and regional jails at such time as he determines that sufficient, secure and appropriate				
38	housing is available, placing a priority on receiving inmates diagnosed and being treated for				
39	HIV, mental illnesses requiring medication, or Hepatitis C. The director shall maximize,				
40	consistent with inmate and staff safety, the use of bed space in the state correctional system.				
41	The director shall report monthly to the Secretary of Public Safety and Homeland Security				
42	and the Department of Planning and Budget on the number of inmates housed in the state				
43	correctional system, the number of inmate beds available, and the number of offenders housed				
44	in local and regional jails that meet the criteria set out in § 53.1-20 A. and B.				
45	E. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be				
46	placed, erected or constructed on, or removed or demolished from the property of the				
47	Commonwealth of Virginia under the control of the Department of Corrections shall not be				
48	subject to review and approval by the Art and Architectural Review Board as contemplated by				
49	§ 2.2-2402, Code of Virginia. However, if the Department of Corrections seeks to construct a				
50	facility that is not a secure correctional facility or a structure located on the property of a				
51	secure correctional facility, then the Department of Corrections shall submit that structure to				
52	the Art and Architectural Review Board for review and approval by that board. Such other				
53	structures could include probation and parole district offices or regional offices.				
54	F. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a				
55	portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain				

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Magisterial District of Culpeper County, Virginia, in consideration of the County's				
2	construction of water capacity and service line(s) adequate to serve the needs of the				
3	Department of Corrections' Coffeewood Facility and the Department of Juvenile Justice's				
4	Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water				
5	improvements necessary to serve the facilities, including an eight-inch water service line,				
6	and including engineering and land/easement acquisition costs, shall be paid by the				
7	Commonwealth, less and except (i) the value of the property for the jail conveyed by the				
8	Commonwealth to the County (\$150,382, based on valuation by the Culpeper County				
9	Assessor), and (ii) the cost of increasing the size of the water service line from eight				
10	inches to twelve inches, in order to accommodate planned county needs.				
11	G. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of				
12	Corrections shall be exempt from the payment of service charges levied in lieu of taxes by				
13	any county, city, or town.				
14	H. The Department of Corrections shall serve as the Federal Bonding Coordinator and				
15	shall work with the Virginia Community College System and its workforce development				
16	programs and services to provide fidelity bonds to those offenders released from jails or				
17	state correctional centers who are required to provide fidelity bonds as a condition of				
18	employment. The department is authorized to use funds from the Contract Prisoners				
19	Special Revenue Fund to pay the costs of this activity.				
20	I. In the event the Department of Corrections closes a correctional facility for which it has				
21	entered into an agreement with any locality to pay a proportionate share of the debt service				
22	for the establishment of utilities to serve the facility, the department shall continue to pay				
23	its agreed upon share of the debt service, subject to the schedule previously agreed upon.				
24	J. Included in the appropriation for this Item is \$1,000,000 the first year and \$1,000,000				
25	the second year from the general fund for the costs of security technology and hardware				
26	for the inmate telephone system.				
27	K. From the appropriation in this Item, \$500,000 the first year and \$500,000 the second				
28	year from the general fund shall be used to present seminars on overcoming obstacles to				
29	re-entry and to promote family integration in the correctional centers designated for				
30	intensive re-entry programs. The department shall submit a report by October 15 of each				
31	year to the Chairs of the House Appropriations and Senate Finance and Appropriations				
32	Committees, the Secretary of Public Safety and Homeland Security, and the Department				
33	of Planning and Budget on the use of this funding.				
34	L. Included in the appropriation for this Item is \$426,832 the first year and \$426,832 the				
35	second year from the general fund and four positions to assist the State Board of Local and				
36	Regional Jails in carrying out its duties under the authority of § 53.1-69.1, Code of				
37	Virginia, to review deaths of inmates in local correctional facilities. One of the positions				
38	provided is for an Executive Director.				
39	M.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General				
40	Assembly, the Director, Department of Corrections, shall implement the recommendations				
41	relating to the Department of Corrections made by the Department of Medical Assistance				
42	Services in its November 30, 2017 report on streamlining the Medicaid application and				
43	enrollment process for incarcerated individuals.				
44	2. For the purpose of implementing these recommendations, included in the appropriation				
45	for this item are \$37,400 the first year and \$37,400 the second year from the general fund,				
46	and \$112,200 the first year and \$112,200 the second year from nongeneral funds and two				
47	positions.				
48	N. By September 1 of each year, the Department of Corrections shall remit data to the				
49	Director of the Department of Planning and Budget and the Chairs of the House				
50	Appropriations and Senate Finance and Appropriations Committees regarding medical				
51	treatment provided to offenders at each facility. The data shall include, as a proportion of				
52	average daily population at each facility, the levels of inmates who received care,				
53	including: the specific proportions of inmates from each facility who were treated as				
54	inpatients, the specific proportion of inmates from each facility who were treated as				
55	outpatients, data on prescription drug administration, and the proportion of inmates from				

ITEM 390.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	each facility who received other discrete services. When negotiating contracts with healthcare				
2	vendors, the Department of Corrections shall include the reporting of data required under this				
3	paragraph as a requirement within the contract.				
4	O. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke				
5	County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of				
6	Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia				
7	Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with representatives of				
8	Clarke County to promote the use of the land for economic development purposes. The VIP				
9	shall enter into a memorandum-of-understanding with Clarke County on the development and				
10	execution of mutually advantageous economic development proposals.				
11	P. Included within the appropriation for this item is \$4,990,000 the first year and \$1,988,000				
12	the second year from the general fund and \$1,000,000 the first year and \$2,000,000 the				
13	second year from the Contract Prisoners Special Revenue Fund for implementation of an				
14	electronic health records system in all facilities. The Department shall utilize its nongeneral				
15	funds appropriated for this purpose prior to using the general fund appropriation.				
16	Q. Included in the appropriation for this item is \$8,125,783 in the first year and \$8,125,783 in				
17	the second year and 105 positions from the general fund for the Department to implement the				
18	earned-sentence-credit structure set forth in House Bill 5148 and Senate Bill 5034 of the 2020				
19	Special Session I.				
20	R. Included in the appropriation for this Item is \$550,000 the first year from the general fund				
21	for the estimated net increase in the operating cost of adult correctional facilities resulting				
22	from the enactment of sentencing legislation as listed below. This amount shall be paid into				
23	the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.				
24	1. House Bill 18 and Senate Bill 7 -- \$50,000				
25	2. House Bill 22 and Senate Bill 210 -- \$50,000				
26	3. House Bill 36 and Senate Bill 44 -- \$50,000				
27	4. House Bill 172 -- \$50,000				
28	5. House Bill 1187 and Senate Bill 614 -- \$50,000				
29	6. House Bill 633 -- \$50,000				
30	7. Senate Bill 363 -- \$50,000				
31	8. Senate Bill 731 -- \$50,000				
32	9. Senate Bill 364 -- \$50,000				
33	10. Senate Bill 394 -- \$50,000				
34	11. Senate Bill 469 -- \$50,000				
35	S. Included in the appropriation for this item is \$250,000 the first year and \$250,000 the				
36	second year from the general fund for a pilot program for the Department of Corrections to				
37	expand efforts to engage students in high school and the Virginia Community College System				
38	to pursue careers in corrections through education, connection to employers, and awareness of				
39	the career trajectory for correctional officers.				
40	T. The Department of Corrections shall provide an assessment <i>assessment</i> of its use of				
41	staffing posts and facility space with the goal of maximizing efficiency in light of the lower				
42	inmate population and correctional officer staffing level as compared to a decade ago. The				
43	assessment shall include: (i) the Department's authorized, funded, and filled position levels				
44	over the past ten years; (ii) a summary of the current methodology for establishing staffing				
45	levels for each facility; (iii) an examination of establishing per facility staffing ratios, with				
46	distinct measures for double bunked and non-double bunked units, that may be used to set				
47	target staffing levels depending on inmate populations; and (iv) facility age, outstanding				
48	maintenance needs, and debt services. The Director of the Department of Corrections, or his				
49	designees, shall meet quarterly with the appropriate staff from the Department of Planning				

ITEM 390.		Item Details(\$)		Appropriations(\$)	
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1	and Budget, the House Appropriations Committee, and the Senate Finance and				
2	Appropriations Committee to provide updates on the assessment assessment, and shall				
3	provide a report by December 1, 2024.				
4	<i>U. Included in the appropriation for this Item is \$650,000 the second year from the</i>				
5	<i>general fund for the estimated net increase in the operating cost of adult correctional</i>				
6	<i>facilities resulting from the enactment of sentencing legislation as listed below. This</i>				
7	<i>amount shall be paid into the Corrections Special Reserve Fund, established pursuant to §</i>				
8	<i>30-19.1:4, Code of Virginia.</i>				
9	<i>1. House Bill 1660 and Senate Bill 886 -- \$50,000</i>				
10	<i>2. House Bill 1715 and Senate Bill 939 -- \$50,000</i>				
11	<i>3. House Bill 1726 and Senate Bill 757 -- \$50,000</i>				
12	<i>4. House Bill 2165 and Senate Bill 1002 -- \$50,000</i>				
13	<i>5. House Bill 2406 and Senate Bill 861 -- \$50,000</i>				
14	<i>6. House Bill 2657 and Senate Bill 746-- \$50,000</i>				
15	<i>7. House Bill 1998 -- \$50,000</i>				
16	<i>8. House Bill 2036 -- \$50,000</i>				
17	<i>9. House Bill 2123 -- \$50,000</i>				
18	<i>10. House Bill 2783 -- \$50,000</i>				
19	<i>11. Senate Bill 844 -- \$50,000</i>				
20	<i>12. Senate Bill 1271 - \$50,000</i>				
21	<i>13. Senate Bill 1272 -- \$50,000</i>				
22	Total for Department of Corrections.....			\$1,578,511,897	\$1,557,247,883
23				\$1,580,611,897	\$1,563,330,896
24	General Fund Positions.....	13,120.00	13,120.00		
25		13,132.00	13,132.00		
26	Nongeneral Fund Positions.....	218.50	218.50		
27	Position Level.....	13,338.50	13,338.50		
28		13,350.50	13,350.50		
29	Fund Sources: General.....	\$1,503,714,397	\$1,481,450,383		
30		\$1,505,814,397	\$1,487,533,396		
31	Special.....	\$67,469,797	\$68,469,797		
32	Dedicated Special Revenue.....	\$3,117,385	\$3,117,385		
33	Federal Trust.....	\$4,210,318	\$4,210,318		
34	§ 1-83. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)				
35	391. Criminal Justice Training and Standards (30300)....			\$6,944,704	\$6,069,704
36				\$7,394,704	\$6,343,054
37	Criminal Justice Training Services (30303).....	\$3,202,244	\$2,602,244		
38	Standards and Training (30304).....	\$2,595,690	\$2,320,690		
39		\$3,045,690	\$2,594,040		
40	Criminal Justice Academy Inspections and Audit				
41	Services (30307).....	\$1,146,770	\$1,146,770		
42	Fund Sources: General.....	\$5,942,969	\$5,817,969		
43		\$6,392,969	\$6,091,319		
44	Special.....	\$1,001,735	\$251,735		
45	Authority: Title 9.1, Chapter 1, Code of Virginia.				
46	A. The Director of the Department of Criminal Justice Services (the Director) and the				

ITEM 391.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Board of Criminal Justice Services (the Board) shall, in conjunction with the relevant			
2	stakeholders, review all of the compulsory minimum training standards which are applicable			
3	to law-enforcement officers and update them as needed. The Director and the Board shall			
4	ensure that the training standards appropriately educate law-enforcement officers in the areas			
5	of mental health, community policing, and serving individuals who are disabled. The updated			
6	compulsory minimum training standards shall, where appropriate, include consideration of,			
7	but not be limited to, the recommendations of the President's Task Force on 21st Century			
8	Policing. The Director shall identify current resources available to officers in dealing with			
9	situations related to mental health and identify what resources are needed.			
10	B. Included in the amounts appropriated for this item is \$280,000 the first year and \$280,000			
11	the second year from the general fund for the Department to provide annual trainings on			
12	active shooter scenarios to school and community personnel.			
13	C. Included in the amounts appropriated for this item is \$427,630 the first year and \$427,630			
14	the second year from the general fund for oversight and management of the school resource			
15	officer and school security officer certification and training programs, the provision of basic			
16	training courses for school resource officers and school personnel, and development and			
17	update Virginia-specific training resources for school resource officers and school security			
18	officers.			
19	D.1. Included in the amounts appropriated for this item is \$595,630 the first year and			
20	\$595,630 the second year from the general fund for the purpose of expanding training			
21	provided to members of threat assessment teams.			
22	2. Included in the amounts appropriated for this item is \$125,000 the first year and \$125,000			
23	the second year from the general fund for the development of a case management tool for use			
24	by threat assessment teams, consistent with the provisions of House Bill 1734 of the 2019			
25	Session of the General Assembly.			
26	E. Included in the amounts appropriated for this item is \$871,890 the first year and \$871,890			
27	the second year from the general fund to enhance school safety training provided to Virginia			
28	school personnel, to include hosting live trainings and conferences, developing online training			
29	and curricula, and developing Virginia-specific school safety resources.			
30	F. Included in the appropriation for this item is \$249,695 the first year and \$249,695 the			
31	second year from the general fund and two positions to support proposed legislation in the			
32	2020 Special Session I of the General Assembly related to the decertification of law-			
33	enforcement officers.			
34	G. Included in the appropriation for this item is \$113,790 the first year and \$113,790 the			
35	second year from the general fund and one position to support proposed legislation in the			
36	2020 Special Session I of the General Assembly related to the expansion of the decertification			
37	process of law-enforcement personnel.			
38	H. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the second			
39	year from the general fund to support proposed legislation in the 2020 Special Session I of the			
40	General Assembly related to the development of a statewide officer database for purposes of			
41	sharing information between law-enforcement agencies.			
42	I. Included in the appropriation for this item is \$727,122 the first year and \$727,122 the			
43	second year from the general fund and six positions to support proposed legislation in the			
44	2020 Special Session I of the General Assembly to establish statewide mandatory minimum			
45	training standards for law-enforcement training academies.			
46	J. Notwithstanding the provisions of §§ 2.2-5515, 15.2-1721.1, and 52-11.3, a waiver from the			
47	Criminal Justice Services Board is only required for the continued use of rifles of .50 caliber			
48	or higher or ammunition of .50 caliber or higher for use in such rifles and not for other types			
49	of firearms or ammunition of .50 caliber or higher.			
50	<i>K. Included within the appropriation for this item is \$273,350 the second year from the</i>			
51	<i>general fund to establish statewide best practices and training on the provision of security</i>			
52	<i>consistent with the provisions of House Bill 2594 of the 2025 Session of the General</i>			
53	<i>Assembly.</i>			

ITEM 392.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
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ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$2,006,624	\$6,624		
2	Trust and Agency.....	\$4,298,130	\$4,298,130		
3	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
4	Federal Trust.....	\$80,860,243	\$80,860,243		
5	Authority: Title 9.1, Chapter 1, Code of Virginia.				
6	A.1. This appropriation includes an estimated \$4,800,000 the first year and an estimated				
7	\$4,800,000 the second year from federal funds pursuant to the Omnibus Crime Control Act of				
8	1968, as amended. Of these amounts, ten percent is available for administration, and the				
9	remainder is available for grants to state agencies and local units of government. The				
10	remaining federal funds are to be passed through as grants to localities, with a required 25				
11	percent local match. Also included in this appropriation is \$452,128 the first year and				
12	\$452,128 the second year from the general fund for the required matching funds for state				
13	agencies.				
14	2. The Department of Criminal Justice Services shall provide a summary report on federal				
15	anti-crime and related grants which will require state general funds for matching purposes				
16	during FY 2013 and beyond. The report shall include a list of each grant and grantee, the				
17	purpose of the grant, and the amount of federal and state funds recommended, organized by				
18	topical area and fiscal period. The report shall indicate whether each grant represents a new				
19	program or a renewal of an existing grant. Copies of this report shall be provided to the Chairs				
20	of the Senate Finance and Appropriations and House Appropriations Committees and the				
21	Director, Department of Planning and Budget by January 1 of each year.				
22	B. The Department of Criminal Justice Services is authorized to make grants and provide				
23	technical assistance out of this appropriation to state agencies, local governments, regional,				
24	and nonprofit organizations for the establishment and operation of programs for the following				
25	purposes and up to the amounts specified:				
26	1.a. Regional training academies for criminal justice training, \$1,527,859 the first year and				
27	\$1,527,859 the second year from the general fund and an estimated \$1,122,530 the first year				
28	and an estimated \$1,122,530 the second year from nongeneral funds. The Criminal Justice				
29	Services Board shall adopt such rules as may reasonably be required for the distribution of				
30	funds and for the establishment, operation and service boundaries of state-supported regional				
31	criminal justice training academies.				
32	b. The Board of Criminal Justice Services, consistent with § 9.1-102, Code of Virginia, and §				
33	6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the				
34	establishment of any new criminal justice training academy from July 1, 2024, through June				
35	30, 2026.				
36	c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services may				
37	approve a new regional criminal justice academy serving the Counties of Clarke, Frederick,				
38	and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown,				
39	Stephens City and Strasburg; the Northwestern Adult Detention Center; and, the Frederick				
40	County Emergency Communications Center, to be established and operated consistent with a				
41	written agreement, provided to the Board, between the local governing bodies, chief executive				
42	officers, and chief law enforcement officers of the aforementioned localities, and the				
43	Rappahannock Regional Criminal Justice Academy. The new academy shall be eligible to				
44	receive state funding in a manner consistent with the currently existing regional criminal				
45	justice training academies. However, no current existing regional criminal justice training				
46	academy other than the Rappahannock Regional Criminal Justice Academy will receive less				
47	funding as a result of the creation of the new regional academy.				
48	2. Virginia Crime Victim-Witness Fund, \$5,692,738 the first year and \$5,692,738 the second				
49	year from dedicated special revenue, and \$5,988,807 the first year and				
50	\$8,388,807 \$9,888,807 the second year from the general fund. The Department of Criminal				
51	Justice Services shall provide a report on the current and projected status of federal, state and				
52	local funding for victim-witness programs supported by the Fund. Copies of the report shall				
53	be provided annually to the Secretary of Public Safety and Homeland Security, the				
54	Department of Planning and Budget, and the Chairs of the Senate Finance and Appropriations				
55	and House Appropriations Committees by October 16 of each year.				

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	3.a. Court Appointed Special Advocate (CASA) programs, \$1,615,000 the first year and			
2	\$1,615,000 the second year from the general fund.			
3	b. In the event that the federal government reduces or removes support for the CASA			
4	programs, the Governor is authorized to provide offsetting funding for those impacted			
5	programs out of the unappropriated balances in this Act.			
6	c. The Department of Criminal Justice Services (the Department) shall convene a work			
7	group to study and make recommendations on requiring a local court-appointed special			
8	advocate (CASA) program to be established and available in every judicial district of the			
9	Commonwealth. The work group shall include the CASA Program Coordinator,			
10	representatives of at least two local CASA programs, at least two volunteer court-			
11	appointed special advocates, at least two judges of a juvenile and domestic relations			
12	district court and one judge of a circuit court sitting in a judicial district where a local			
13	CASA program is established, at least two judges of a juvenile and domestic relations			
14	district court and one judge of a circuit court sitting in a judicial district where no local			
15	CASA program has been established, a representative from the Department of Social			
16	Services, and any other stakeholders deemed appropriate by the Department. The work			
17	group shall identify any judicial districts in the Commonwealth where no local CASA			
18	program has been established and determine the feasibility, including analyzing any			
19	obstacles, of requiring the establishment of a local CASA program in every judicial			
20	district. The work group shall report its findings and recommendations to the Governor			
21	and the General Assembly by November 1, 2024.			
22	4. Domestic Violence Fund, established pursuant to § 9.1-116.1, Code of Virginia,			
23	\$3,000,000 the first year and \$3,000,000 the second year from the dedicated special			
24	revenue fund, and \$1,400,000 the first year and \$1,400,000 the second year from the			
25	general fund, to provide grants to local programs and prosecutors that provide services to			
26	victims of domestic violence. Of this amount, at least \$500,000 the first year and at least			
27	\$500,000 the second year is provided to support sexual assault service providers and			
28	hospitals as described in clause (iii) of § 9.1-116.1 B, Code of Virginia, as amended by the			
29	2022 Session of the General Assembly.			
30	5. Pre and Post-Incarceration Services (PAPIS), \$3,786,144 the first year and \$3,786,144			
31	the second year from general fund to support pre and post incarceration professional			
32	services and guidance that increase the opportunity for, and the likelihood of, successful			
33	reintegration into the community by adult offenders upon release from prisons and jails.			
34	6. To the Department of Behavioral Health and Developmental Services for the following			
35	activities and programs: (i) a partnership program between a local community services			
36	board and the district probation and parole office for a jail diversion program; (ii) forensic			
37	discharge planners; (iii) advanced training on veterans' issues to local crisis intervention			
38	teams; and (iv) cross systems mapping targeting juvenile justice and behavioral health.			
39	7. To the Department of Corrections for the following activities and programs: (i)			
40	community residential re-entry programs for female offenders; (ii) establishment of a pilot			
41	day reporting center; and (iii) establishment of a pilot program whereby non-violent state			
42	offenders would be housed in a local or regional jail, rather than a prison or other state			
43	correctional facility, with rehabilitative services provided by the jail.			
44	8. To Drive to Work, \$75,000 the first year and \$75,000 the second year from the general			
45	fund and \$75,000 the first year and \$75,000 the second year from such federal funds as			
46	may be available to provide assistance to low income and previously incarcerated persons			
47	to restore their driving privileges so they can drive to work and keep a job.			
48	9. For model addiction recovery programs administered in local or regional jails, \$153,600			
49	the first year and \$153,600 the second year from the general fund. The Department of			
50	Criminal Justice Services, consistent with the provisions of Chapter 758, 2017 Acts of			
51	Assembly, shall award grants not to exceed \$38,400 to four pilot programs selected in			
52	consultation with the Department of Behavioral Health and Developmental Services.			
53	C.1. Out of this appropriation, \$28,411,628 the first year and \$28,411,628 the second year			
54	from the general fund is authorized to make discretionary grants and to provide technical			
55	assistance to cities, counties or combinations thereof to develop, implement, operate and			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	evaluate programs, services and facilities established pursuant to the Comprehensive			
2	Community Corrections Act for Local-Responsible Offenders (§§ 9.1-173 through 9.1-183			
3	Code of Virginia) and the Pretrial Services Act (§§ 19.2-152.2 through 19.2-152.7, Code of			
4	Virginia). Out of these amounts, the Director, Department of Criminal Justice Services, is			
5	authorized to expend no more than five percent per year for state administration of these			
6	programs.			
7	2. The Department of Criminal Justice Services, in conjunction with the Office of the			
8	Executive Secretary of the Supreme Court and the Virginia Criminal Sentencing Commission,			
9	shall conduct information and training sessions for judges and other judicial officials on the			
10	programs, services and facilities available through the Pretrial Services Act and the			
11	Comprehensive Community Corrections Act for Local-Responsible Offenders.			
12	3. Out of this appropriation, \$94,750 the first year and \$94,750 the second year from the			
13	general fund is provided for the expansion of pretrial services to the Counties of Botetourt and			
14	Alleghany.			
15	D.1. Out of this appropriation, \$225,000 the first year and \$225,000 the second year from the			
16	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
17	Programs for localities that belong to the Central Virginia Regional Jail Authority. These			
18	amounts are seventy-five percent of the costs projected in the community-based corrections			
19	plan submitted by the Authority. The localities shall provide the remaining twenty-five			
20	percent as a condition of receiving these funds.			
21	2. Out of this appropriation, \$600,000 the first year and \$600,000 the second year from the			
22	general fund is provided for Comprehensive Community Corrections and Pretrial Services			
23	Programs for localities that belong to the Southwest Virginia Regional Jail Authority. These			
24	amounts are seventy-five percent of the costs projected in the community-based corrections			
25	plan submitted by the Authority. The localities shall provide the remaining twenty-five			
26	percent as a condition of receiving these funds.			
27	E. In the event the federal government should make available additional funds pursuant to the			
28	Violence Against Women Act, the department shall set aside 33 percent of such funds for			
29	competitive grants to programs providing services to domestic violence and sexual assault			
30	victims.			
31	F.1. Out of this appropriation, \$23,116,049 the first year and \$20,362,525 the second year			
32	from the general fund and \$1,710,000 the first year and \$1,710,000 the second year from such			
33	federal funds as are available shall be deposited to the School Resource Officer Incentive			
34	Grants Fund established pursuant to § 9.1-110, Code of Virginia.			
35	2.a. The Director, Department of Criminal Justice Services, is authorized to expend \$410,877			
36	the first year and \$410,877 the second year from the School Resource Officer Incentive			
37	Grants Fund to operate the Virginia Center for School Safety, pursuant to § 9.1-110, Code of			
38	Virginia.			
39	b. The Center for School Safety shall provide a grant of \$100,000 in the first year and			
40	\$100,000 \$130,000 in the second year to the York County-Poquoson Sheriff's Office for the			
41	statewide administration of the Drug Abuse Resistance Education (DARE) program.			
42	c. The Director, Department of Criminal Justice Services, is authorized to establish a digital			
43	mapping program for Virginia public universities and community colleges, in addition to the			
44	existing digital mapping program for local school divisions, which may provide grants to			
45	public universities, two-year colleges, and community colleges to support technology that			
46	provides visual communication and collaboration tools to coordinate emergency response,			
47	such as floor plans that are available on cell phones and enhanced communication during an			
48	emergency. <i>Out of nongeneral fund cash balances in the School Resource Officer Incentive</i>			
49	<i>Grants Fund, up to \$6,200,000 the second year, dependent on grant applications, is</i>			
50	<i>designated for this purpose.</i>			
51	3. Subject to the development of criteria for the distribution of grants from the fund, including			
52	procedures for the application process and the determination of the actual amount of any grant			
53	issued by the department, the department shall award grants to either local law-enforcement			
54	agencies, where such local law-enforcement agencies and local school boards have			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	established a collaborative agreement for the employment of school resource officers, as			
2	such positions are defined in § 9.1-101, Code of Virginia, for the employment of school			
3	resource officers, or to local school divisions for the employment of school security			
4	officers, as such positions are defined in § 9.1-101, Code of Virginia, for the employment			
5	of school security officers in any public school. The application process shall provide for			
6	the selection of either school resource officers, school security officers, or both by			
7	localities. The department shall give priority to localities requesting school resource			
8	officers, school security officers, or both where no such personnel are currently in place.			
9	Localities shall match these funds based on the composite index of local ability-to-			
10	pay. <i>Out of nongeneral fund cash balances in the School Resource Officer Incentive</i>			
11	<i>Grants Fund, up to \$1.5 million the second year, dependent on grant applications, shall</i>			
12	<i>be available for fifth- and sixth-year continuation grants, in addition to any funding</i>			
13	<i>previously provided for such purpose.</i>			
14	4. Included in this appropriation is \$202,300 the first year and \$202,300 the second year			
15	from the general fund for the implementation of a model critical incident response training			
16	program for public school personnel and others providing services to public schools, and			
17	the maintenance of a model policy for the establishment of threat assessment teams for			
18	each public school, including procedures for the assessment of and intervention with			
19	students whose behavior poses a threat to the safety of public school staff or other			
20	students.			
21	5. Included in the amounts appropriated for this item is \$132,254 the first year and			
22	\$132,254 the second year from the general fund for the purposes of collection and analysis			
23	of data related to school resource officers, pursuant to House Bill 271 of the 2020 Session			
24	of the General Assembly.			
25	G. Included in the amounts appropriated in this item is \$4,568,114 the first year and			
26	\$8,068,114 \$10,068,114 the second year from the general fund for grants to local sexual			
27	assault crisis centers (SACCs) and domestic violence programs to provide core and			
28	comprehensive services to victims of sexual and domestic violence, including ensuring			
29	such services are available and accessible to victims of sexual assault and dating violence			
30	committed against college students on- and off-campus.			
31	H.1. Out of the amounts appropriated for this item, \$1,646,547 the first year and			
32	\$1,646,547 the second year from the general fund and \$2,658,420 the first year and			
33	\$2,658,420 the second year from nongeneral funds is provided, to be distributed as			
34	follows: for the Southern Virginia Internet Crimes Against Children Task Force,			
35	\$3,096,547 the first year and \$3,096,547 the second year; and, for the creation of a grant			
36	program to law enforcement agencies for the prevention of internet crimes against			
37	children, \$1,208,420 the first year and \$1,208,420 the second year.			
38	2. The Southern Virginia and Northern Virginia Internet Crimes Against Children Task			
39	Forces shall each provide an annual report, in a format specified by the Department of			
40	Criminal Justice Services, on their actual expenditures and performance results. Copies of			
41	these reports shall be provided to the Secretary of Public Safety and Homeland Security,			
42	the Chairs of the Senate Finance and Appropriations and House Appropriations			
43	Committees, and Director, Department of Planning and Budget prior to the distribution of			
44	these funds each year.			
45	3. Subject to compliance with the reports and distribution thereof as required in paragraph			
46	2 above, the Governor shall allocate all additional funding, not to exceed actual			
47	collections, for the prevention of Internet Crimes Against Children, pursuant to § 17.1-			
48	275.12, Code of Virginia.			
49	I. Out of the amounts appropriated for this item, \$50,000 the first year and \$50,000 the			
50	second year from the general fund is provided for training to local law enforcement to aid			
51	in their identifying and interacting with individuals suffering from Alzheimer's and/or			
52	dementia.			
53	J.1. Included in the appropriation for this item is \$2,000,000 the first year and \$2,000,000			
54	the second year from the general fund to continue the pilot programs authorized in Item			
55	398, Chapter 836, 2017 Acts of Assembly. The number of pilot sites shall not be expanded			
56	beyond those participating in the pilot program the first year.			

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	2. The funding provided to each pilot site shall supplement, not supplant, existing local				
2	spending on these services. Distribution of grant amounts shall be made quarterly pursuant to				
3	the conditions of paragraph J.3. of this item.				
4	3. The Department shall collect on a quarterly basis qualitative and quantitative data of pilot				
5	site performance, to include: (i) mental health screenings and assessments provided to				
6	inmates, (ii) mental health treatment plans and services provided to inmates, (iii) jail safety				
7	incidents involving inmates and jail staff, (iv) the provision of appropriate services after				
8	release, (v) the number of inmates re-arrested or re-incarcerated within 90 days after release				
9	following a positive identification for mental health disorders in jail or the receipt of mental				
10	health treatment within the facility. The Department shall provide a report on its findings to				
11	the Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
12	no later than October 15th each year.				
13	4. The department is authorized to expend up to \$125,000 per year out of the amounts				
14	allocated in Paragraph J.1. of this item for costs related to the administration of the jail mental				
15	health pilot program.				
16	K. Included in the appropriations for this item is \$300,000 the first year and \$300,000 the				
17	second year from the general fund for the Department of Criminal Justice Services to make				
18	competitive grants to nonprofit organizations to support services for law				
19	enforcement including post critical incident seminars and peer-supported critical incident				
20	stress management programs to promote officer safety and wellness, under guidelines to be				
21	established by the Department.				
22	L. Included in the appropriation for this item is \$916,066 in the first year and \$916,066 in the				
23	second year from the general fund for the Virginia Beach Correctional Center for the Jail and				
24	Re-entry Service Coordination Pathway, which is a joint operation between the Virginia				
25	Beach Department of Human Services and the Virginia Beach Sheriff's Office. The program				
26	consists of diversion, screening, assessment, treatment, and re-entry services for all				
27	incarcerated individuals with an active mental illness or substance use disorder diagnosis.				
28	M. Included in the appropriation for this item, \$193,658 the first year and \$193,658 the				
29	second year from the general fund and four positions to support evidence-based gun violence				
30	intervention and prevention services.				
31	N.1.a. There is hereby created in the state treasury a special nonreverting fund to be known as				
32	the Virginia Firearm Violence Intervention and Prevention Fund (the Fund). The Fund shall				
33	be established on the books of the Comptroller. All moneys accruing to the Fund, including				
34	funds appropriated for such purpose and any gifts, donations, grants, bequests, and other				
35	funds received on its behalf, shall be paid into the state treasury and credited to the Fund.				
36	Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any				
37	moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall				
38	not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used				
39	for the purpose of supporting gun violence intervention and prevention programs.				
40	Expenditures and disbursements from the Fund shall be made by the State Treasurer on				
41	warrants issued by the Comptroller upon written request signed by the Director of the				
42	Department.				
43	b. The Firearm Violence Intervention and Prevention Fund shall be administered by the				
44	Department, and the Department shall adopt guidelines and make funds available to agencies				
45	of local government, community-based organizations, and hospitals for the purpose of				
46	supporting implementation of evidence-informed gun violence intervention and prevention				
47	efforts, including street outreach, hospital-based violence intervention, and other violence				
48	intervention programs. Grant funds shall also support firearm suicide prevention and safe				
49	firearm removal practices from persons prohibited from possessing a firearm, including				
50	subjects of domestic violence protective orders, persons convicted of prohibitory crimes, and				
51	persons subject to substantial risk orders. The Department shall establish a grant procedure to				
52	govern funds awarded for this purpose.				
53	c. Out of the amounts appropriated for this item, \$9,000,000 \$9,350,000 the first year and				
54	\$9,000,000 \$9,500,000 the second year from the general fund shall be deposited into the				
55	Firearm Violence Intervention and Prevention Fund. At least \$1,500,000 each year shall be				

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026

1 provided to localities with disproportionate firearm-related homicides to support crime
2 intervention and prevention through community engagement, including youth programs,
3 to include (i) at least \$500,000 the first year for the City of Portsmouth; (ii) ~~and~~ at least
4 \$1,000,000 the first year for the City of Norfolk; (iii) *\$350,000 the first year to the City of*
5 *Newport News to support the VICTOR Program; and (iv) \$2,000,000 the second year for*
6 *the City of Chesapeake, including up to \$250,000 for allowable equipment associated with*
7 *a Real Time Crime Information Center. Amounts for both VICTOR and the City of*
8 *Chesapeake are designated as one-time.*

9 2.a. There is hereby created in the state treasury a special nonreverting fund to be known
10 as the Operation Ceasefire Grant Fund (the Fund) and managed by the Department. The
11 Fund shall be established on the books of the Comptroller. All moneys appropriated by the
12 General Assembly for the Fund, and from any other sources, public or private, shall be
13 paid into the state treasury and be credited to the Fund. Interest earned on moneys in the
14 Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund,
15 including interest thereon, at the end of each fiscal year shall not revert to the general fund
16 but shall remain in the Fund. Expenditures and disbursements from the Fund shall be
17 made by the State Treasurer on warrants issued by the Comptroller upon written request of
18 the Director of the Department.

19 b. Moneys in the Fund shall be used solely for the purposes of implementing violent crime
20 reduction strategies, providing training for law-enforcement officers and prosecutors,
21 providing forensic and related analytical equipment for law-enforcement agencies, and
22 awarding grants to organizations such as local law-enforcement agencies, local attorneys
23 for the Commonwealth, localities, social services providers, and nonprofit organizations
24 that are engaged in group violence intervention efforts. No grants awarded shall be given
25 to state agencies or offices. For the purposes of subsection N.2. of this item, "group
26 violence intervention" means comprehensive law enforcement, prosecutorial, and
27 community-based initiatives, substantially similar to Operation Ceasefire as implemented
28 in Boston, Massachusetts and the Gang Reduction Programs implemented in Richmond
29 and Los Angeles, California, which are documented by the Department of Justice and are
30 carried out between members of law enforcement, members of the community, and social
31 services providers. The Department shall establish an application process for awarding
32 grants from the Fund, including criteria and procedures for determining the amount of a
33 grant. Out of the amounts appropriated for this item, \$10,000,000 the first year and
34 \$10,000,000 the second year from the general fund shall be deposited into the Operation
35 Ceasefire Grant Fund.

36 3. Out of the amounts in section N of this item, the Director, Department of Criminal
37 Justice Services, is authorized to expend no more than three percent per year for state
38 administration of these programs.

39 4.a. Out of the amounts appropriated for this item, \$14,000,000 the first year and
40 ~~\$14,000,000~~ *\$19,000,000* the second year from the general fund is provided for the Safer
41 Communities Program to support holistic, community-based strategies that address the
42 root causes and conditions of community violence. Such strategies shall be evidence-
43 informed and/or community-driven and shall include: (i) afterschool programs and
44 mentorships; (ii) connections to education and economic opportunities; (iii) trauma-
45 informed mental health care; (iv) credible messengers and violence interrupters; and (v)
46 strategies to build trust between law enforcement agencies and community stakeholders.
47 Out of this amount; (i) at least \$13,000,000 the first year and at least \$13,000,000 the
48 second year shall be provided to the City of Norfolk, the City of Portsmouth, the City of
49 Roanoke, and the City of Richmond, with a minimum award of \$2,500,000 per locality
50 and the remainder allocated to each of the four localities based on population; *and (ii)*
51 *\$5,000,000 the second year shall be provided to the City of Hampton and the City of*
52 *Newport News, with a minimum award of \$2,500,000 per locality. Recipient localities*
53 *shall (i) use grant funds to employ a full-time position dedicated to planning,*
54 *implementation, and coordination of community violence reduction strategies, including*
55 *utilizing existing violence reduction grants and pursuing additional grant opportunities,*
56 *and (ii) provide quarterly reports to the Department detailing expenditures to date to*
57 *ensure alignment with the requirements established in this paragraph. For the fiscal year*
58 *2026 grant awards, recipient localities: (i) shall not use funding for school resource or*
59 *school safety officers; and (ii) shall prioritize support for community-led solutions.*

ITEM 394.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	b. There is hereby established the Office of Safer Communities ("the Office") in the				
2	Department. The Office shall serve as a resource for research, evidence, and best practices for				
3	community-based violence intervention, including: (i) providing consultation to the Board of				
4	Criminal Justice Services as it administers the Firearm Violence Intervention and Prevention				
5	Grant Fund and the Operation Ceasefire Grant Fund; (ii) liaising with Safer Communities				
6	Program recipient localities to ensure collection of the expenditure reports required by the				
7	preceding paragraph; (iii) conducting outreach to current and potential recipients of violence				
8	intervention and prevention grants; and (iv) summarizing violence reduction grantees' use of				
9	funds, including any available outcome measures, noting alignment with national promising				
10	practices.				
11	c. The Office shall provide quarterly updates to the Virginia Crime Commission and submit				
12	an annual report by November 1 of each year to the Chairs of the Virginia Crime				
13	Commission, House Courts of Justice Committee, Senate Judiciary Committee, House				
14	Appropriations Committee, and Senate Finance and Appropriations Committee. The updates				
15	and annual reports shall summarize the efforts of the Office, to include information collected				
16	pursuant to provision (iv) of the preceding paragraph and the findings of the Office's research				
17	on best practices.				
18	d. Out of the amounts in subsection N.4.a of this item, \$925,000 the first year and \$900,000				
19	the second year is provided to support the Office, to include positions and support services for				
20	research, outreach, and reporting. The Office shall employ at least one position focused on				
21	coordination and outreach and at least one position focused on research and evidence. In				
22	addition, existing administrative funding and positions authorized under paragraphs M. and N.				
23	of this item shall support the Office. Of these amounts designated to support the Office, at				
24	least \$425,000 the first year and at least \$400,000 the second year shall be used for a contract				
25	with the Virginia Commonwealth University L. Douglas Wilder School of Government and				
26	Public Affairs (the School) for the School to collaborate with local entities who have received				
27	grant funding appropriated pursuant to subsection N. of this item, including local law				
28	enforcement agencies, to provide strategic planning, program evaluation, and data-driven				
29	innovations to improve the public sector's response to community violence. The School may				
30	collaborate with faculty and students from Virginia State University and Norfolk State				
31	University as needed.				
32	e. Grant funding provided pursuant to this subsection N. of this item that is used for law-				
33	enforcement equipment may solely be used for forensic and analytical purposes, in addition to				
34	other requirements set forth in this subsection N.				
35	O.1. Out of the appropriation in this item, \$3,500,000 the first year and \$1,500,000 the second				
36	year from the general fund is allocated for the Department of Criminal Justices Services to				
37	make competitive grants to combat hate crimes, including but not limited to target hardening				
38	activities, contractual security services, critical technology infrastructure, cybersecurity				
39	resilience activates, monitoring, inspection and screening systems; security-related training				
40	for employed or volunteer security staff; and terrorism awareness training for employees.				
41	Eligible grant applicants include institutions or nonprofit organizations that have been targets				
42	of or are at risk of being targeted for hate crimes, as well as localities engaged in partnership				
43	programs with such institutions or nonprofit organizations. The Department shall establish				
44	grant guidelines to implement these provisions and shall provide a biennial or annual request				
45	for funding, based on the guidelines. For each grant requested, the application shall document				
46	the need for the grant, goals, and budget expenditure of these funds and any other sources that				
47	may be committed by institutions or nonprofit organizations to combat hate crimes. Funding				
48	provided in this item shall be awarded to the applicable locality to distribute to the grant				
49	recipient and shall not be used to supplant any other funding provided by localities to combat				
50	hate crimes.				
51	2. The Department shall disseminate information about the opportunity to stakeholders in				
52	order to ensure awareness of the grant process and timeline for application among interested				
53	institutions and nonprofit organizations. The Department may use up to \$50,000 out of the				
54	appropriation in this item for the dissemination of such information.				
55	P. Included in the appropriation for this item is \$400,000 the first year and \$400,000 the				
56	second year from the general fund to support the Virginia Victim Assistance Network.				

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Q. Out of the amounts appropriated in this item, \$95,000 the first year and \$95,000 the			
2	second year from the general fund is provided for a contract with Impact Living Services			
3	for the Impact First Responders program in Virginia to provide education and training			
4	related to trauma, resiliency, and critical incidence stress management, as well as peer and			
5	mental health support to first responders.			
6	R. Included in the appropriation for this item is \$1,200,000 the first year and \$1,200,000			
7	the second year from the general fund for a witness protection program. Subject to the			
8	development of criteria for the distribution of grants, including procedures for the			
9	application process and determination of the actual amount of any grant issued by the			
10	department, the Director shall award grants to local law enforcement agencies,			
11	Commonwealth's Attorneys' offices, and other local government agencies as appropriate			
12	to provide temporary assistance to help alleviate potential intimidation of witnesses. The			
13	purpose of the grant program is to support witnesses and their families who may be in			
14	danger because of their cooperation with the investigation and prosecution of serious			
15	crimes. Grant awards shall be used to provide time-limited assistance of up to 90 days to			
16	witnesses to defray the costs associated with their ability to safely serve as a witness			
17	including, but not limited to, lodging, medical, transportation, food, and relocation			
18	expenses. The department shall work with the Virginia State Police, Office of the Attorney			
19	General, Virginia Sheriffs' Association, Virginia Association of the Chiefs of Police,			
20	Virginia Association of Commonwealth's Attorneys, and other appropriate stakeholders to			
21	establish an application process for awarding grants, to include criteria and procedures to			
22	determine the amount of the grant, eligible expenses, a reasonable maximum amount for			
23	witness assistance during the 90-day period, and a verification process to ensure funding is			
24	used for eligible witness expenses. The department, in consultation with stakeholders, may			
25	also recommend options for potential extensions of the 90-day period in extenuating			
26	circumstances for consideration by the General Assembly. Of this amount, the department			
27	is authorized to expend up to \$400,000 for a position and other expenses related to state			
28	administration of this program. Any remaining balance at year-end shall be carried			
29	forward to the subsequent fiscal year.			
30	S. Included in the appropriation for this item is \$30,000 the first year and \$30,000 the			
31	second year from the general fund for the Community Resource Opportunity Project.			
32	T. Included in this appropriation for this item is \$3,000,000 the first year and \$3,000,000			
33	the second year from the general fund for youth development programs including: (i)			
34	\$2,000,000 the first year and \$2,000,000 the second year for the Big Heroes of Minority			
35	in Every Society (Big H.O.M.I.E.S.) program; and (ii) \$1,000,000 the first year and			
36	\$1,000,000 the second year for the Cleaning Up the Streets Youth Employment Program			
37	(C.U.T.S).			
38	U. Included in the appropriation for this item is \$125,000 the first year and \$125,000 the			
39	second year from the general fund to the City of Richmond to support the Help Me Help			
40	You program.			
41	V. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the			
42	second year from the general fund to support the REAL LIFE Initiative.			
43	W. Included in the appropriation for this item is \$2,000,000 the first year from the			
44	Commonwealth Opioid Abatement and Remediation Fund for deposit in the Jail-Based			
45	Substance Use Disorder Treatment and Transition Fund.			
46	X.1. Included in the appropriation for this item is \$1,250,000 the first year and \$2,500,000			
47	the second year from the general fund to increase competitive grants awarded through the			
48	Victim Services Grant Program. The Department shall prioritize grants to victim services			
49	agencies that did not receive a dedicated appropriation in Chapter 1, 2023 Special Session			
50	I Acts of Assembly. This amount shall be in addition to nongeneral funds available			
51	through federal grants and special revenue included in this item.			
52	2. In addition to the amounts appropriated in the preceding paragraph, \$200,000 the first			
53	year from the general fund is included in this item for a contract with Ayuda to provide			
54	immigration, legal, and social services to victims of human trafficking in the			
55	Commonwealth.			

ITEM 394.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>Y. Included in the appropriation for this item is \$2,000,000 the first year from the general</i>			
2	<i>fund for the Department of Criminal Justice Services to contract with local law enforcement</i>			
3	<i>agencies to reimburse them only for time spent transporting an individual under an</i>			
4	<i>emergency custody order or a temporary detention order to an identified facility. For the</i>			
5	<i>purposes of this program, local law enforcement agencies shall include police departments,</i>			
6	<i>jails, regional jails, and sheriffs' offices that have agreed to utilize off-duty or on-duty officers</i>			
7	<i>performing overtime. Priority for reimbursement shall be given to localities whose agencies</i>			
8	<i>must travel far distances to transport an individual to a state facility. Any remaining balance</i>			
9	<i>at year-end shall be carried forward to the subsequent fiscal year.</i>			
10	<i>Z.1. Included in the appropriation for this item is \$1,000,000 the first year from the general</i>			
11	<i>fund for the Department of Criminal Justice Services to administer and provide grant funding</i>			
12	<i>for an Unmanned Aircraft Trade and Replace Program. For the purposes of this program, the</i>			
13	<i>Department may only distribute grant funds to local law enforcement agencies, local fire or</i>			
14	<i>ambulance service providers, or other local first responders to support the replacement of</i>			
15	<i>unmanned aircraft systems manufactured or assembled by an entity, including its</i>			
16	<i>subsidiaries, affiliates, or partners, that is domiciled in a country defined as a foreign</i>			
17	<i>adversary pursuant to § 55.1-507, Code of Virginia, with unmanned aircraft systems that are</i>			
18	<i>not covered unmanned aircraft systems manufactured or assembled by a covered foreign</i>			
19	<i>entity as defined in § 1822 of the National Defense Authorization Act of 2024."</i>			
20	<i>2. To be eligible for the grant funding, a local law enforcement agency, local fire or</i>			
21	<i>ambulance service provider, or local first responder must relinquish the drone manufactured</i>			
22	<i>by the entity domiciled in a country defined as a foreign adversary. Grant funds shall be</i>			
23	<i>provided per drone based upon the drone's replacement costs, but shall not exceed \$25,000</i>			
24	<i>per drone. Grant funds may only be used to purchase an equal number of drones that are in</i>			
25	<i>compliance with, without exception or waiver, the replacement criteria described in</i>			
26	<i>subsection Z.1.</i>			
27	<i>3. The Department shall coordinate with the Secretary of Public Safety and Homeland</i>			
28	<i>Security, Virginia State Police, Virginia Association of Counties, Virginia Municipal League,</i>			
29	<i>Virginia Fire Chiefs Association, Virginia Ambulance Association, and the Virginia Sheriffs'</i>			
30	<i>Association to set any additional criteria for awarding the grants. This appropriation shall be</i>			
31	<i>one-time and shall be removed from the base budget after the biennium. Any remaining</i>			
32	<i>balance at year-end shall be carried forward to the subsequent fiscal year. The Department</i>			
33	<i>shall seek to distribute available funding geographically and, should multiple grant</i>			
34	<i>application rounds be necessary to support that goal, shall prioritize agencies that have not</i>			
35	<i>yet received funding under this program.</i>			
36	<i>4. Of this amount, the Director is authorized to expend reasonable amounts for state</i>			
37	<i>administration of the program including up to one temporary position.</i>			
38	<i>AA. Included in the appropriation for this item is \$500,000 the first year from the general</i>			
39	<i>fund to support the YWCA Richmond with start-up operational costs for a public-private</i>			
40	<i>campus to serve survivors of domestic violence, including strategic planning, evaluation of</i>			
41	<i>safety protocols, and hiring and training of personnel in advance of alternative revenue</i>			
42	<i>sources becoming available upon operation.</i>			
43	395.	Not set out.		
44	396.	Not set out.		
45	397.	Not set out.		
46	Total for Department of Criminal Justice Services.....		\$482,038,287	\$481,059,763
47			\$486,338,287	\$490,469,629
48	General Fund Positions.....	99.50	99.50	
49			100.50	
50	Nongeneral Fund Positions.....	81.50	81.50	
51	Position Level.....	181.00	181.00	
52			182.00	

ITEM 397.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$370,001,557	\$371,773,033		
2		\$374,301,557	\$381,182,899		
3	Special.....	\$13,272,537	\$10,522,537		
4	Trust and Agency.....	\$4,298,130	\$4,298,130		
5	Dedicated Special Revenue.....	\$13,605,820	\$13,605,820		
6	Federal Trust.....	\$80,860,243	\$80,860,243		
7	§ 1-84. DEPARTMENT OF EMERGENCY MANAGEMENT (127)				
8	398.	Not set out.			
9	399.	Emergency Response and Recovery (77600).....		\$26,670,681	\$26,670,681
10				\$26,844,672	\$26,719,384
11		Emergency Response and Recovery Services			
12		(77601).....		\$4,373,706	\$4,373,706
13				\$4,547,697	\$4,422,409
14		Financial Assistance for Emergency Response and			
15		Recovery (77602).....		\$20,189,470	\$20,189,470
16		Emergency Response Direct Support (77603).....		\$102,604	\$102,604
17		Disaster Recovery Services (77604).....		\$2,004,901	\$2,004,901
18		Fund Sources: General.....		\$1,753,933	\$1,753,933
19				\$1,903,933	
20		Special.....		\$306,340	\$306,340
21		Commonwealth Transportation.....		\$1,296,787	\$1,296,787
22				\$1,320,778	\$1,345,490
23		Federal Trust.....		\$23,313,621	\$23,313,621
24	Authority: Title 44, Chapters 3.2 through 3.5, §§ 44-146.17, 44-146.18(c), 44-146.22, 44-				
25	146.28(a) Code of Virginia.				
26	A. Subject to authorization by the Governor, the Department of Emergency Management				
27	may employ persons to assist in response and recovery operations for emergencies or				
28	disasters declared either by the President of the United States or by the Governor of				
29	Virginia. Such employees shall be compensated solely with funds authorized by the				
30	Governor or the federal government for the emergency, disaster, or other specific event for				
31	which their employment was authorized. The Director, Department of Planning and				
32	Budget, is authorized to increase the agency's position level based on the number of				
33	positions approved by the Governor.				
34	B. The Secretary of Finance, consistent with any Executive Order signed by the Governor,				
35	may provide the department anticipation loans in such amounts as may be needed to				
36	appropriately reimburse localities and state agencies for costs associated with Emergency				
37	Management Assistance Compact (EMAC) mission assignments. Such loans shall be				
38	based on the reimbursements anticipated under the Emergency Management Assistance				
39	Compact (EMAC) and, notwithstanding the provisions of § 4-3.02 b of this act, may be				
40	extended for a period longer than twelve months.				
41	C.1. Localities receiving reimbursements from the Department of Emergency				
42	Management for Emergency Management Assistance Compact (EMAC) mission costs				
43	shall reimburse the Department of Emergency Management for any overpayments within				
44	sixty (60) days of written notification of such overpayment.				
45	2. Overpayment amounts shall be based on the difference between the amount reimbursed				
46	to the locality by the Department of Emergency Management and the amount reimbursed				
47	to the Department of Emergency Management by the state requesting emergency aid				
48	under the Compact.				
49	3. If the locality does not reimburse the Department of Emergency Management the				
50	overpaid amount within sixty (60) days of being notified, the Comptroller is authorized to				
51	withhold from any funds to be transferred to the locality the amount overpaid to the				
52	locality and transfer such withheld funds to the Department of Emergency Management.				
53	D. Consistent with any Executive Order signed by the Governor, the Secretary of Finance				

ITEM 399.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	or his designee may provide the Department of Emergency Management anticipation loans in				
2	such amounts as may be needed to appropriately reimburse the Department for disaster related				
3	costs. Such loans shall be based on the federal reimbursements anticipated in accordance with				
4	the Robert T. Stafford Disaster Relief and Emergency Assistance Act and, notwithstanding				
5	the provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve				
6	months, if necessary.				
7	400. Not set out.				
8	401. Not set out.				
9	402. Not set out.				
10	403. Not set out.				
11	404. Emergency Response Systems Development				
12	Technology Services (71200).....			\$23,290,775	\$23,290,775
13				\$26,040,775	
14	Emergency Communication Systems Development				
15	Services (71201).....	\$7,314,167	\$7,314,167		
16	Financial Assistance to Localities for Enhanced				
17	Emergency Communications Services (71202).....	\$10,984,640	\$10,984,640		
18		\$13,734,640			
19	Financial Assistance to Service Providers for				
20	Enhanced Emergency Communications Services				
21	(71203).....	\$4,991,968	\$4,991,968		
22	Fund Sources: <i>General</i>	\$2,750,000	\$0		
23	Dedicated Special Revenue.....	\$23,290,775	\$23,290,775		
24	Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.				
25	A.1.a. Out of the amounts for Emergency Communication Systems Development Services,				
26	\$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall				
27	be used for development and deployment of improvements to the statewide E-911 network.				
28	b. These funds shall remain unallotted until their expenditure has been approved by the				
29	Wireless E-911 Services Board.				
30	2. Out of the amounts for Emergency Communication Systems Development Services,				
31	\$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall				
32	be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.				
33	B. The operating expenses, administrative costs, and salaries of the employees of the Public				
34	Safety Communications Division shall be paid from the Wireless E-911 Fund created				
35	pursuant to § 56-484.17.				
36	C. During next generation 911 service planning and deployment, the 911 Services Board may				
37	reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's				
38	costs to deliver 911 calls to the ESInet points of interconnection pursuant to § 56-484.17(D),				
39	Code of Virginia. The 911 Services Board may establish the process, criteria, and duration for				
40	such reimbursement of CMRS costs but shall continue to ensure that necessary 911 service				
41	and ESInet objectives are achieved.				
42	<i>D. Out of the amounts in this item, \$1,958,000 the first year from the general fund is provided</i>				
43	<i>to the County of Craig, \$396,000 the first year from the general fund is provided to the</i>				
44	<i>County of Bath, and \$396,000 the first year from the general fund is provided to the County of</i>				
45	<i>Highland to support the critical response system upgrades. Any funding remaining at the end</i>				
46	<i>of the fiscal year shall be carried forward into the next fiscal year for the purposes described</i>				
47	<i>in this paragraph.</i>				
48	Total for Department of Emergency Management.....			\$102,465,735	\$102,340,735
49				\$105,389,726	\$102,389,438
50	General Fund Positions.....	73.85	73.85		

ITEM 404.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Nongeneral Fund Positions.....	155.15	155.15		
2	Position Level.....	229.00	229.00		
3	Fund Sources: General.....	\$15,407,666	\$15,282,666		
4		\$18,307,666			
5	Special.....	\$4,248,893	\$4,248,893		
6	Commonwealth Transportation.....	\$1,360,549	\$1,360,549		
7		\$1,384,540	\$1,409,252		
8	Dedicated Special Revenue.....	\$26,046,657	\$26,046,657		
9	Federal Trust.....	\$55,401,970	\$55,401,970		
10	§ 1-85. DEPARTMENT OF FIRE PROGRAMS (960)				
11	405. Not set out.				
12	406. Financial Assistance for Fire Services Programs				
13	(76400).....			\$50,433,415	\$53,707,527
14				\$55,433,415	\$53,907,527
15	Fire Programs Fund Distribution (76401).....	\$47,108,415	\$50,382,527		
16	Live Fire Training Structure Grant (76402).....	\$2,500,000	\$2,500,000		
17	Categorical Grants (76403).....	\$825,000	\$825,000		
18		\$5,825,000	\$1,025,000		
19	Fund Sources: <i>General</i>	\$5,000,000	\$200,000		
20	Special.....	\$50,183,415	\$53,457,527		
21	Federal Trust.....	\$250,000	\$250,000		
22	Authority: §§ 38.2-401, Code of Virginia.				
23	<i>A.1. Out of this appropriation, \$5,000,000 the first year from the general fund is</i>				
24	<i>authorized for the Department of Fire Programs, in conjunction with the Virginia Fire</i>				
25	<i>Services Board, to provide grants to localities with qualifying fire departments or fire</i>				
26	<i>companies, as defined in §§ 27-6.01 and 27-6.02, Code of Virginia, to purchase protective</i>				
27	<i>equipment for firefighters. Funds allocated to localities pursuant to this subsection shall</i>				
28	<i>not be used directly or indirectly to supplant or replace funding provided to localities</i>				
29	<i>through the Fire Programs Fund (§ 38.2-401, Code of Virginia). Such funds shall solely</i>				
30	<i>be used for the purpose of purchasing breathing apparatus equipment and other non-</i>				
31	<i>vehicular equipment necessary for the protection of firefighters responding to a fire. Any</i>				
32	<i>remaining unexpended balance at year-end shall be reappropriated in the subsequent</i>				
33	<i>fiscal year.</i>				
34	<i>2. The Department of Fire Programs and the Virginia Fire Services Board shall develop</i>				
35	<i>policies and procedures for the distribution of funds from this grant. The allocation shall</i>				
36	<i>prioritize localities that (i) score both above average or high on the Virginia Department</i>				
37	<i>of Housing and Community Development's (DHCD) fiscal stress index and double-</i>				
38	<i>distressed according to the Virginia Economic Development Partnership's (VEDP)</i>				
39	<i>Commonwealth Opportunity Funds Distressed Localities Assessment, and (ii) demonstrate</i>				
40	<i>the need for such protective non-vehicular equipment. Each receiving locality shall report</i>				
41	<i>to the Department on the use of the funds allocated to it.</i>				
42	<i>B. Out of this appropriation, \$200,000 from the general fund in the second year shall be</i>				
43	<i>provided to the city of Virginia Beach to support costs related to the provision of fire</i>				
44	<i>support services.</i>				
45	407. Regulation of Structure Safety (56200).....			\$3,923,932	\$3,923,932
46					\$4,153,362
47	State Fire Prevention Code Administration (56203)	\$3,923,932	\$3,923,932		
48			\$4,153,362		
49	Fund Sources: General.....	\$3,363,810	\$3,363,810		
50			\$3,593,240		
51	Special.....	\$560,122	\$560,122		
52	Authority: §§ 9.1-201, 9.1-206, and 27-94 through 27-99, Code of Virginia.				

ITEM 407.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. The State Fire Marshal may charge no fee for any permits or inspections of any school,			
2	whether it be public or private.			
3	B. The State Fire Marshal shall submit a report to the Chairs of the House Appropriations and			
4	the Senate Finance and Appropriations Committees, no later than November 1, 2024, that			
5	assesses options for increasing fees for fire inspections, other than complaint-based			
6	inspections, to align with the actual cost of providing the inspection service. The assessment			
7	shall include an analysis of inspection workload, costs incurred, and fees collected organized			
8	by categories that are based on the type of organizations and activities being inspected.			
9	<i>C. The Department of Fire Programs, in cooperation with the State Fire Marshal's Office, the</i>			
10	<i>Virginia Fire Services Board, the Department of Housing and Community Development, and</i>			
11	<i>the Board of Housing and Community Development, shall conduct an assessment of the fees</i>			
12	<i>charged by the State Fire Marshal's Office to conduct fire safety inspections. The assessment</i>			
13	<i>shall include a review of (i) existing inspection fees, (ii) the number of inspections conducted</i>			
14	<i>by fee category, (iii) the cost of conducting each inspection, and (iv) the total revenue from</i>			
15	<i>each fee category to determine whether there is a need to adjust the fees based on the market</i>			
16	<i>cost of conducting inspections. The Department of Fire Programs shall submit a report to the</i>			
17	<i>Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and</i>			
18	<i>the Director of the Department of Planning and Budget, no later than October 17, 2025, that</i>			
19	<i>outlines the findings of the assessment and a joint recommendation from the Virginia Fire</i>			
20	<i>Services Board and the Board of Housing and Community Development on whether the fees</i>			
21	<i>should be adjusted or not, including a description of which fees, if any, are recommended for</i>			
22	<i>an increase based on the market cost and the projected additional fee revenue that would</i>			
23	<i>result from such recommended increase.</i>			
24	Total for Department of Fire Programs.....		\$65,922,795	\$69,196,907
25			\$70,922,795	\$69,626,337
26	General Fund Positions.....	29.25	29.25	
27			31.25	
28	Nongeneral Fund Positions.....	57.75	57.75	
29		61.75	61.75	
30	Position Level.....	87.00	87.00	
31		91.00	93.00	
32	Fund Sources: General.....	\$3,467,610	\$3,467,610	
33		\$8,467,610	\$3,897,040	
34	Special.....	\$62,205,185	\$65,479,297	
35	Federal Trust.....	\$250,000	\$250,000	
36	§ 1-86. DEPARTMENT OF FORENSIC SCIENCE (778)			
37	408. Law Enforcement Scientific Support Services			
38	(30900).....		\$64,075,932	\$64,153,890
39				\$64,790,000
40	Biological Analysis Services (30901).....	\$16,001,547	\$16,121,606	
41			\$16,414,407	
42	Chemical Analysis Services (30902).....	\$15,469,465	\$15,469,465	
43	Toxicology Services (30903).....	\$12,461,265	\$12,419,164	
44	Physical Evidence Services (30904).....	\$10,787,289	\$10,787,289	
45			\$10,895,289	
46	Training Services (30905).....	\$626,015	\$626,015	
47	Administrative Services (30906).....	\$8,730,351	\$8,730,351	
48			\$8,965,660	
49	Fund Sources: General.....	\$61,295,876	\$61,373,834	
50			\$62,009,944	
51	Federal Trust.....	\$2,780,056	\$2,780,056	
52	Authority: §§ 9.1-1100 through 9.1-1113, Code of Virginia.			
53	A. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of			
54	Forensic Science shall be exempt from the payment of service charges levied in lieu of taxes			
55	by any county, city, or town.			

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	B.1. The Forensic Science Board shall ensure that all individuals who were convicted due				
2	to criminal investigations, for which its case files for the years between 1973 and 1988				
3	were found to contain evidence possibly suitable for DNA testing, are informed that such				
4	evidence exists and is available for testing. To effectuate this requirement, the Board shall				
5	prepare two form letters, one sent to each person whose evidence was tested, and one sent				
6	to each person whose evidence was not tested. Copies of each such letter shall be sent to				
7	the Chair of the Forensic Science Board and to the respective Chairs of the House				
8	Committee for Courts of Justice and the Senate Judiciary Committee. The Department of				
9	Corrections shall assist the board in effectuating this requirement by providing the				
10	addresses for all such persons to whom letters shall be sent, whether currently				
11	incarcerated, on probation, or on parole. In cases where the current address of the person				
12	cannot be ascertained, the Department of Corrections shall provide the last known address.				
13	The Chair of the Forensic Science Board shall report on the progress of this notification				
14	process at each meeting of the Forensic Science Board.				
15	2. Upon a request pursuant to the Virginia Freedom of Information Act for a certificate of				
16	analysis that has been issued in connection with the Post Conviction DNA Testing				
17	Program and that reflects that a convicted person's DNA profile was not indicated on				
18	items of evidence tested, the Department of Forensic Science shall make available for				
19	inspection and copying such requested record after all personal and identifying				
20	information about the victims, their family members, and consensual partners has been				
21	redacted, except where disclosure of the information contained therein is expressly				
22	prohibited by law or the Commonwealth's Attorney to whom the certificate was issued				
23	states that the certificate is critical to an ongoing active investigation and that disclosure				
24	jeopardizes the investigation.				
25	C. Out of the appropriation for this Item, \$403,250 the first year and \$403,250 the second				
26	year from the general fund is provided for the ongoing financing costs of scientific				
27	equipment in the toxicology, controlled substances, breath alcohol, and DNA sections				
28	through the state's master equipment lease purchase program.				
29	D. Included in the appropriation for this item is \$144,336 the first year and \$144,336 the				
30	second year from the general fund for the estimated costs of materials needed for the				
31	additional DNA testing required pursuant to Chapters 543 and 544 of the 2018 Session of				
32	the General Assembly.				
33	E. Notwithstanding § 9.1-1101.1, Code of Virginia, the Department of Forensic Science				
34	shall not enter into contracts or agreements for forensic laboratory services that i) require				
35	additional general fund resources for laboratory services that can otherwise be procured at				
36	lower costs, or ii) impose additional regulatory burdens on the staff of the Department to				
37	implement.				
38	F. Included in the appropriation for this item is \$641,200 the first year and \$641,200 the				
39	second year from the general fund for four additional toxicology positions and associated				
40	equipment and supplies to support the Department's tetrahydrocannabinol (THC) data				
41	collection initiative. Of the four positions, no fewer than one shall be assigned to the				
42	Western Laboratory in the City of Roanoke.				
43	G. Beginning January 1, 2025, the Department of Forensic Science shall identify all blood				
44	samples submitted in driving under the influence cases that it analyzed for alcohol and				
45	tetrahydrocannabinol content but did not screen for the presence of drugs within a drug				
46	class. If eligible for destruction pursuant to subsection B of § 18.2-268.7, any personal or				
47	case identifying information shall be removed from the identified blood samples and such				
48	blood samples shall be screened for the presence of drugs within a drug class. On at least				
49	an annual basis based on the calendar year, the Department of Forensic Science shall				
50	report the results of such drug screenings, including the number of blood samples				
51	screened, the types of drug classes detected, and the judicial districts in which the related				
52	driving under the influence cases arose, to the Department of Motor Vehicles in an				
53	aggregate manner. Beginning January 1, 2025, the Department of Forensic Science shall				
54	provide for the analysis of all blood samples of drivers killed in motor vehicle and				
55	commercial motor vehicle accidents, as submitted by the Office of the Chief Medical				
56	Examiner, for both alcohol and drug content and shall report such content to the Office of				
57	the Chief Medical Examiner.				

ITEM 408.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Department of Forensic Science.....			\$64,075,932	\$64,153,890
2					\$64,790,000
3	General Fund Positions.....	342.00	342.00		
4			347.00		
5	Nongeneral Fund Positions.....	27.00	27.00		
6	Position Level.....	369.00	369.00		
7			374.00		
8	Fund Sources: General.....	\$61,295,876	\$61,373,834		
9			\$62,009,944		
10	Federal Trust.....	\$2,780,056	\$2,780,056		
11	§ 1-87. DEPARTMENT OF JUVENILE JUSTICE (777)				
12	409.	Not set out.			
13	410.	Not set out.			
14	411.	Supervision of Offenders and Re-entry Services			
15				\$73,191,389	\$73,191,389
16					\$92,281,659
17	Juvenile Probation and Aftercare Services (35102).....	\$15,702,378	\$15,702,378		
18			\$16,973,378		
19	Probation and Parole Services (35106).....	\$46,603,366	\$46,603,366		
20			\$63,424,143		
21	Community Residential Programs (35108).....	\$8,085,438	\$8,085,438		
22	Administrative Services (35109).....	\$2,800,207	\$2,800,207		
23			\$3,798,700		
24	Fund Sources: General.....	\$72,409,440	\$72,409,440		
25			\$91,499,710		
26	Special.....	\$45,000	\$45,000		
27	Federal Trust.....	\$736,949	\$736,949		
28	Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-294, 16.1-322.1 and 66-14, Code of				
29	Virginia.				
30	A. Notwithstanding the provisions of § 16.1-273 of the Code of Virginia, the Department of				
31	Juvenile Justice, including locally-operated court services units, shall not be required to				
32	provide drug screening and assessment services in conjunction with investigations ordered by				
33	the courts.				
34	B. Included in the appropriation for this Item is \$1,626,575 in the first year and \$1,626,575 in				
35	the second year from the general fund to support mental health and substance abuse				
36	evaluation and treatment services for juveniles under state probation or parole. Out of this				
37	item, up to \$325,315 each year may be used for the provision of inpatient mental health				
38	treatment by private providers for residents committed to the Department and found to be in				
39	need of mental health treatment pursuant to § 66-20 of the Code of Virginia. The department				
40	shall develop a plan to ensure continuation of mental health and substance abuse treatment				
41	services, including contracting with local providers as necessary.				
42	C. Included in the appropriation for this Item is \$240,000 in the first year and \$240,000 in the				
43	second year from the general fund that shall be used for emergency housing upon release from				
44	department custody. The department shall develop guidelines which at a minimum includes a				
45	juvenile selection process for placement and maximum lengths of stay.				
46	412.	Not set out.			
47	413.	Operation of Secure Correctional Facilities (39800)....			
48				\$83,090,889	\$83,090,889
49				\$84,919,889	\$66,309,000
49	Juvenile Corrections Center Management (39801).....	\$6,056,992	\$6,056,992		
50	Food Services - Prisons (39807).....	\$3,081,967	\$3,081,967		
51	Medical and Clinical Services - Prisons (39810).....	\$9,202,724	\$9,202,724		

ITEM 413.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Physical Plant Services - Prisons (39815).....	\$7,062,747	\$7,062,747	
2	Offender Classification and Time Computation			
3	Services (39830).....	\$1,624,516	\$1,624,516	
4		\$3,453,516		
5	Juvenile Supervision and Management Services			
6	(39831).....	\$48,906,417	\$48,906,417	
7			\$32,124,528	
8	Juvenile Rehabilitation and Treatment Services			
9	(39832).....	\$7,155,526	\$7,155,526	
10	Fund Sources: General.....	\$80,575,534	\$80,575,534	
11		\$82,404,534	\$63,793,645	
12	Special.....	\$1,070,067	\$1,070,067	
13	Federal Trust.....	\$1,445,288	\$1,445,288	
14	Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1,			
15	Code of Virginia.			
16	A. The Department of Juvenile Justice shall retain all funds paid for the support of			
17	children committed to the department to be used for the security, care, and treatment of			
18	said children.			
19	B.1. The Director, Department of Juvenile Justice, (the “Department”) shall develop a			
20	transformation plan to provide more effective and efficient services for juveniles, using			
21	data-based decision-making, that improves outcomes and safely reduces the number of			
22	juveniles housed in state-operated juvenile correctional centers, consistent with public			
23	safety. To accomplish these objectives, the Department will provide, when appropriate,			
24	alternative placements and services for juveniles committed to the Department that offer			
25	treatment, supervision and programs that meet the levels of risk and need, as identified by			
26	the Department's risk and needs assessment instruments, for each juvenile placed in such			
27	placements or programs. Prior to implementation, the plan shall be approved by the			
28	Secretary of Public Safety and Homeland Security.			
29	2. The Department shall reallocate any savings from the reduced cost of operating state			
30	juvenile correctional centers to support the goals of the transformation plan including, but			
31	not limited to: (a) increasing the number of male and female local placement options, and			
32	post-dispositional treatment programs and services; (b) ensuring that appropriate			
33	placements and treatment programs are available across all regions of the Commonwealth;			
34	and (c) providing appropriate levels of educational, career readiness, rehabilitative, and			
35	mental health services for these juveniles in state, regional, or local programs and			
36	facilities, including but not limited to, community placement programs, independent living			
37	programs, and group homes. The goals of such transformation services shall be to reduce			
38	the risks for reoffending for juveniles supervised or committed to the Department and to			
39	improve and promote the skills and resiliencies necessary for the juveniles to lead			
40	successful lives in their communities.			
41	3. No later than November 1 of each year, the Department of Juvenile Justice shall provide			
42	a report to the Governor, the Chairs of the House Appropriations and Senate Finance and			
43	Appropriations Committees, the Secretary of Public Safety and Homeland Security and			
44	the Director, Department of Planning and Budget, assessing the impact and results of the			
45	transformation plan and its related actions. The report shall include, but is not limited to,			
46	assessing juvenile offender recidivism rates, fiscal and operational impact on detention			
47	homes; changes (if any) in commitment orders by the courts; and use of the savings			
48	redirected as a result of transformation, including the amount expended for contracted			
49	programs and treatment services, including the number of juveniles receiving each			
50	specific service. The report should also include the average length of stay for juveniles in			
51	each placement option.			
52	4. The Director, Department of Planning and Budget, is authorized to transfer			
53	appropriations between items and programs within the Department of Juvenile Justice to			
54	reallocate any savings achieved through transformation to accomplish the goals of			
55	transformation.			
56	5. If the Department of Juvenile Justice deems it necessary, due to facility population			

ITEM 413.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	decline, efficient use of resources, and the need to further reduce recidivism, to close a state					
2	juvenile correctional center, the Department shall (i) work cooperatively with the affected					
3	localities to minimize the effect of the closure on those communities and their residents, and					
4	(ii) implement a general closure plan, preferably not less than 12 months from announcement					
5	of the closure, to create opportunities to place affected state employees in existing					
6	departmental vacancies, assist affected employees with placement in other state agencies,					
7	create training opportunities for affected employees to increase their qualifications for					
8	additional positions, and safely reduce the population of the facility facing closure, consistent					
9	with public safety.					
10	<i>C. The Department of Juvenile Justice is authorized to study possible relationships with</i>					
11	<i>localities to increase state-run juvenile correctional center bed capacity for committed youth.</i>					
12	<i>If a study is pursued by the Department, it shall report its findings and any recommendations</i>					
13	<i>to the Governor, the Chairs of the House Appropriations and Senate Finance and</i>					
14	<i>Appropriations Committees, and the Director of the Department of Planning and Budget by</i>					
15	<i>October 1, 2025. The Department of Juvenile Justice is not authorized to enter into any</i>					
16	<i>agreements or take any actions related to the study's findings or recommendations.</i>					
17	<i>D. Included in the appropriation for this item is \$1,829,000 the first year from the general</i>					
18	<i>fund for costs associated with admissions and placements. Any remaining unexpended</i>					
19	<i>balance of amounts in this paragraph at year-end shall be reappropriated in the subsequent</i>					
20	<i>fiscal year.</i>					
21	<i>E. Included in the appropriation for this item is \$1,037,381 the second year from the general</i>					
22	<i>fund to provide a \$2,231 salary increase for security positions.</i>					
23	414. Not set out.					
24	Total for Department of Juvenile Justice.....			\$261,041,984	\$261,041,984	
25				\$262,870,984	\$263,350,365	
26	General Fund Positions.....	2,149.50	2,149.50			
27	Nongeneral Fund Positions.....	14.00	14.00			
28	Position Level.....	2,163.50	2,163.50			
29	Fund Sources: General.....	\$252,138,141	\$252,138,141			
30		\$253,967,141	\$254,446,522			
31	Special.....	\$1,955,206	\$1,955,206			
32	Federal Trust.....	\$6,948,637	\$6,948,637			
33	§ 1-88. DEPARTMENT OF STATE POLICE (156)					
34	415. Information Technology Systems,					
35	Telecommunications and Records Management					
36	(30200).....			\$119,677,845	\$115,794,644	
37				\$122,064,016	\$121,394,525	
38	Information Technology Systems and Planning					
39	(30201).....	\$36,613,477	\$36,613,477			
40	Criminal Justice Information Services (30203).....	\$31,321,366	\$27,438,165			
41		\$33,707,537	\$31,528,046			
42	Telecommunications and Statewide Agencies Radio					
43	System (STARS) (30204).....	\$20,311,369	\$20,311,369			
44	Firearms Purchase Program (30206).....	\$3,165,823	\$3,165,823			
45	Sex Offender Registry Program (30207).....	\$14,512,896	\$14,512,896			
46			\$16,022,896			
47	Concealed Weapons Program (30208).....	\$358,481	\$358,481			
48	Dispatch and Telecommunications Support (30209)...	\$13,394,433	\$13,394,433			
49	Fund Sources: General.....	\$92,807,474	\$92,866,833			
50		\$95,193,645	\$93,872,914			
51	Special.....	\$18,864,520	\$16,946,960			
52			\$21,290,760			
53	Dedicated Special Revenue.....	\$5,741,561	\$3,716,561			

ITEM 415.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$2,264,290	\$2,264,290		
2			\$2,514,290		
3	Authority: §§ 18.2-308.2:2, 19.2-387, 19.2-388, 27-55, 52-4, 52-4.4, 52-8.5, 52-12, 52-13,				
4	52-15, 52-16, 52-25 and 52-31 through 52-34, Code of Virginia.				
5	A.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly				
6	by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety				
7	Answering Point (PSAP), in order that such calls be answered by the local jurisdiction				
8	within which the call originates, thereby minimizing the need for call transfers whenever				
9	possible.				
10	2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia,				
11	\$3,700,000 the first year and \$3,700,000 the second year from the Wireless E-911 Fund is				
12	included in this appropriation for telecommunications to offset dispatch center operations				
13	and related costs incurred for answering wireless 911 telephone calls.				
14	B. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second				
15	year shall be disbursed on a quarterly basis to the Department of State Police.				
16	C.1. This appropriation includes \$9,175,535 the first year and \$9,175,535 the second year				
17	from the general fund for maintaining the Statewide Agencies Radio System (STARS).				
18	2. The Secretary of Public Safety and Homeland Security, in conjunction with the STARS				
19	Management Group and the Superintendent of State Police, shall provide a status report				
20	on (1) annual operating costs; (2) the status of site enhancements to support the system;				
21	(3) the project timelines for implementing the enhancements to the system; and (4) other				
22	matters as the secretary may deem appropriate. This report shall be provided to the				
23	Governor and the Chairs of the House Appropriations and Senate Finance and				
24	Appropriations Committees no later than October 1 of each year.				
25	3. Any bond proceeds authorized for the STARS project that remain after the full				
26	implementation of the STARS network shall be made available for the STARS equipment				
27	needs of the Department of Military Affairs.				
28	4. Any general fund appropriation given for STARS operating and maintenance under the				
29	service area 30204, is designated for such purposes. If the Department of State Police				
30	cannot expend its STARS appropriation within a given fiscal year, there shall remain an				
31	appropriation balance at the end of the fiscal year. The Department may request a				
32	discretionary re-appropriation in the subsequent year as provided in § 4-1.05 of this act if				
33	necessary for the payment of preexisting obligations for the purchase of goods or services.				
34	D. The department shall deposit to the general fund an amount estimated at \$100,000 the				
35	first year and \$100,000 the second year resulting from fees generated by additional				
36	criminal background checks of local job applicants and prospective licensees collected				
37	pursuant to § 15.2-1503.1 of the Code of Virginia.				
38	E. Notwithstanding the provisions of §§ 19.2-386.14, 38.2-415, 46.2-1167 and 52-4.3,				
39	Code of Virginia, the Department of State Police may use revenue from the State Asset				
40	Forfeiture Fund, the Insurance Fraud Fund, the Drug Investigation Trust Account – State,				
41	and the Safety Fund to modify, enhance or procure automated systems that focus on the				
42	Commonwealth's law enforcement activities and information gathering processes.				
43	F. The Superintendent of State Police is authorized to and shall establish a policy and				
44	reasonable fee to contract for the bulk transmission of public information from the				
45	Virginia Sex Offender Registry. Any fees collected shall be deposited in a special account				
46	to be used to offset the costs of administering the registry. The State Superintendent of				
47	State Police shall charge no fee for the transfer of any information from the Virginia Sex				
48	Offender Registry to the Statewide Automated Victim Notification (SAVIN) system.				
49	G.1. The Virginia State Police shall, upon request, provide to the Department of				
50	Behavioral Health and Developmental Services any information it possesses as a result of				
51	carrying out the provisions of §§ 19.2-389, 37.2-819 and 64.2-2014, Code of Virginia, to				
52	enable the Department to make anonymous the data held pursuant to those provisions and				
53	link it with other relevant data held by the Commonwealth for the purpose of evaluating				

ITEM 415.	Item Details(\$)		Appropriations(\$)	
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1	the impact of carrying out these provisions on the public health and safety, pursuant to a grant			
2	from the National Science Foundation to Duke University and a subcontract with the			
3	University of Virginia.			
4	2. The Department of State Police shall, upon request, provide to the Department of Juvenile			
5	Justice any information it possesses as a result of carrying out the provisions of §§ 16.1-337.1,			
6	19.2-389, 19.2-389.1, 37.2-819 and 64.2-2014, Code of Virginia, to enable the Department to			
7	link the data held pursuant to those provisions with other relevant data held by the			
8	Commonwealth, and then to de-identify it, for the purpose of evaluating the impact of			
9	carrying out these provisions on the public health and safety, pursuant to a research grant to			
10	Duke University and a subcontract with the University of Virginia.			
11	3. The Department of State Police shall, upon request, provide to the Department of Health			
12	any information it possesses as a result of carrying out the provisions of §§ 16.1-337.1, 19.2-			
13	389, 19.2-389.1, 37.2-819, 19.2-182.2 and 64.2-2014, Code of Virginia, to enable the			
14	Department of Health to link the data held pursuant to those provisions with other relevant			
15	data held by the Commonwealth. Once received, the Department of Health will provide the			
16	linked data to the Department of Juvenile Justice for de-identification and for the purpose of			
17	evaluating the impact of carrying out these provisions on the public health and safety,			
18	pursuant to a research grant to Duke University and a subcontract with the University of			
19	Virginia.			
20	H. Included within this appropriation is \$350,200 the first year and \$350,200 the second year			
21	from the general fund to support maintenance costs of the state's Commonwealth Link to			
22	Interoperable Communications (COMLINC) system.			
23	I. Included within this appropriation is \$300,000 the first year and \$300,000 the second year			
24	and four positions to support the COMLINC system.			
25	J. Included within the amounts for this item is \$211,947 the first year and \$211,947 the			
26	second year and three positions from the general fund for the Department to address the			
27	recommendation of the Crime Commission to provide a reference to the "Hold File" for			
28	criminal history records checks.			
29	K. Included in the amounts appropriated in this item is \$1,479,302 the first year and			
30	\$1,479,302 the second year from the general fund to comply with and implement the			
31	provisions of the Community Policing Act pursuant to House Bill 1250 of the 2020 Session of			
32	the General Assembly.			
33	L. Included in the appropriation for this Item is \$10,209,045 the first year and \$10,209,045			
34	the second year from the general fund to implement Phase I and II transformation of select			
35	components of the department's information technology in order to comply with §2.2-2011 of			
36	the Code of Virginia.			
37	M. Included in the appropriation for this item is \$438,464 the first year and \$438,464 the			
38	second year from the general fund and four positions for the ongoing costs of operating an			
39	automatic expungement process pursuant to legislation adopted by the 2021 Session of the			
40	General Assembly.			
41	N. Out of this appropriation, \$301,194 the first year and \$301,194 the second year from the			
42	general fund is provided to the Department of State Police for three positions for cold case			
43	investigators to support efforts to resolve such cases.			
44	O.1. The department shall coordinate monitoring and verification activities related to registry			
45	requirements with other state and local law enforcement agencies that have responsibility for			
46	monitoring or supervising individuals who are also required to comply with the requirements			
47	of the Sex Offender Registry.			
48	2. The Secretary of Public Safety and Homeland Security, in conjunction with the			
49	Superintendent of State Police, shall report on the implementation of the monitoring of			
50	offenders required to comply with the Sex Offender Registry requirements. The report shall			
51	include at a minimum: (1) the number of verifications conducted; (2) the number of			
52	investigations of violations; (3) the status of coordination with other state and local law			
53	enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an			
54	update of the sex offender registration and monitoring section in the department's current			

ITEM 415.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	"Manpower Augmentation Study." This report shall be provided to the Governor and the				
2	Chairs of the House Appropriations and Senate Finance and Appropriations Committees				
3	each year by January 1.				
4	P. Effective July 1, 2015, the Superintendent of State Police shall provide training to all				
5	local law enforcement agencies on the proper method to register and re-register persons				
6	required to be registered with the Sex Offender and Crimes Against Minors Registry.				
7	Should the Superintendent have reason to believe that any local law enforcement agency is				
8	not registering sex offenders as required by § 9.1-903, Code of Virginia, the				
9	Superintendent shall notify the local law enforcement agency, as well as the Executive				
10	Secretary of the Compensation Board and the Director of the Department of Criminal				
11	Justice Services.				
12	Q. Notwithstanding any other provision of law, \$1,025,000 from the Insurance Fraud				
13	Fund and \$1,000,000 from the HEAT Fund as one-time appropriation in the first year <i>and</i>				
14	<i>\$2,208,800 from the agency's nongeneral funds' cash balances in the second year</i> shall be				
15	used for replacement and upgrades of the Virginia Criminal Information Network's				
16	(VCIN) server and software systems.				
17	416. Law Enforcement and Highway Safety Services				
18	(31000).....			\$381,109,850	\$381,147,528
19				\$382,109,850	\$390,097,528
20	Aviation Operations (31001).....	\$12,363,916	\$12,343,827		
21		\$13,363,916			
22	Commercial Vehicle Enforcement (31002).....	\$5,934,588	\$5,934,588		
23	Counter-Terrorism (31003).....	\$7,993,452	\$7,993,452		
24	Help Eliminate Auto Theft (HEAT) (31004).....	\$4,409,144	\$4,409,144		
25	Drug Enforcement (31005).....	\$29,571,954	\$29,571,954		
26	Crime Investigation and Intelligence Services				
27	(31006).....	\$51,111,170	\$51,132,352		
28			\$52,232,352		
29	Uniform Patrol Services (Highway Patrol) (31007).	\$229,331,670	\$229,368,255		
30			\$233,368,255		
31	Insurance Fraud Program (31009).....	\$9,592,637	\$9,592,637		
32	Vehicle Safety Inspections (31010).....	\$30,801,319	\$30,801,319		
33			\$34,651,319		
34	Fund Sources: General.....	\$296,318,180	\$296,355,858		
35		\$297,318,180	\$299,055,858		
36	Special.....	\$48,471,457	\$48,471,457		
37			\$49,221,457		
38	Commonwealth Transportation.....	\$9,179,045	\$9,179,045		
39	Dedicated Special Revenue.....	\$17,250,677	\$17,250,677		
40			\$18,000,677		
41	Federal Trust.....	\$9,890,491	\$9,890,491		
42			\$14,640,491		
43	Authority: §§ 27-56, 33.2-1726, 46.2-1157 through 46.2-1187, 52-1, 52-4, 52-4.2, 52-4.3,				
44	52-8, 52-8.1, 52-8.2, 52-8.4 and 56-334, Code of Virginia.				
45	A. Included in this appropriation is \$810,687 the first year and \$810,687 the second year				
46	from Commonwealth Transportation Funds for the personal and associated nonpersonal				
47	services costs for eight positions. These positions will be dedicated to patrolling the I-				
48	95/395/495 Interchange.				
49	B. Included in this appropriation is \$4,831,625 the first year and \$4,831,625 the second				
50	year from the Commonwealth Transportation Fund to support enforcement operations at				
51	weigh stations statewide.				
52	C. Included in this appropriation is \$1,631,282 the first year and \$1,631,282 the second				
53	year from Commonwealth Transportation Funds that shall be used to support the personal				
54	and associated nonpersonal services costs for trooper positions. These positions will be				
55	assigned to the "Highway Safety Corridors" and work to supplement the Department of				
56	State Police's enforcement efforts in those corridors.				

ITEM 416.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. The Department of State Police shall modify the implementation of the division of drug				
2	law enforcement established pursuant to § 52-8.1:1, Code of Virginia, and shall redirect, as				
3	may be necessary, resources heretofore provided for that purpose by the General Assembly				
4	for the purposes of homeland security, the gathering of intelligence on terrorist activities, the				
5	preparation for response to a terrorist attack and any other activity determined by the				
6	Governor to be crucial to strengthening the preparedness of the Commonwealth against the				
7	threat of natural disasters and emergencies. Nothing in this Item shall be construed to prohibit				
8	the Department of State Police from performing drug law enforcement or investigation as				
9	otherwise provided for by the Code of Virginia.				
10	E. Included within this appropriation is \$3,098,098 the first year and \$3,098,098 the second				
11	year from the Rescue Squad Assistance Fund to support the department's aviation (med-flight)				
12	operations.				
13	F. Included within this appropriation is \$450,000 the first year and \$450,000 the second year				
14	from the general fund, which shall be provided to the County of Chesterfield for use in				
15	funding the paramedics assigned to the Department of State Police for aviation (med-flight)				
16	operations, and for related med-flight expenses.				
17	G. In the event that special fund revenues for this Item exceed expenditures, the balance of				
18	such revenues may be used for air medical evacuation equipment improvements, information				
19	technology upgrades or for motor vehicle replacement.				
20	H. Included in this appropriation is \$110,000 the first year and \$110,000 the second year from				
21	the general fund to maintain increased traffic enforcement on Interstate 81. These funds shall				
22	be used to provide overtime payments for extended and additional work shifts so as to				
23	maintain the enhanced level of State Police patrols on this and other public highways in the				
24	Commonwealth.				
25	I. Included within this appropriation is \$23,000,000 the first year and				
26	\$23,000,000 \$25,500,000 the second year from nongeneral funds to be used by the				
27	Department of State Police to record expenditures related to law enforcement activity that is				
28	performed for other entities and is billed and recorded as revenue, which may not be received				
29	until the following fiscal year.				
30	J. Included within this appropriation is \$100,000 the first year and \$100,000 the second year				
31	from the general fund for the Department of State Police to enhance its capabilities in				
32	recruiting minority troopers. Funding is to support increased marketing and advertising efforts				
33	for recruiting minorities.				
34	K. Included within this appropriation is \$116,988 the first year and \$116,988 the second year				
35	from the Department of Aviation's special fund to support the aviation operations of the				
36	Department of State Police.				
37	L.1. Out of the amounts appropriated for this Item, \$1,450,000 the first year and \$1,450,000				
38	the second year from nongeneral funds and \$517,000 the first year and \$517,000 the second				
39	year from the general fund shall be distributed to the department to expand the operations of				
40	the Northern Virginia Internet Crimes Against Children Task Force.				
41	2. Pursuant to paragraph H.2 of Item 394, the Northern Virginia Internet Crimes Against				
42	Children Task Force shall provide a report on the actual expenditures and performance results				
43	achieved each year. Copies of this report shall be provided each year to the Secretary of				
44	Public Safety and Homeland Security and the Chairs of the House Appropriations and Senate				
45	Finance and Appropriations Committees by October 1.				
46	M. Out of the appropriation for this Item, \$3,609,365 the first year and \$3,609,365 the second				
47	year from the general fund is continued for the ongoing financing costs of purchasing four				
48	helicopters through the state's master equipment lease purchase program.				
49	N. Included in this appropriation for this item is \$1,129,554 the first year and \$1,129,554 the				
50	second year from the general fund to establish the second Special Operations Division, which				
51	shall serve the Sixth Division. Positions from the Sixth Division that are transferred into the				
52	Special Operations Sixth Division shall be backfilled in the Sixth Division.				
53	O. Included in this appropriation is \$103,470 the first year and \$103,470 the second year from				

ITEM 416.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	the general fund for the Department of State Police to hire an aviation mechanic for the			
2	Fourth Aviation Division in Abingdon.			
3	P. Included in this appropriation is \$7,177,484 the first year and \$7,177,484 the second			
4	year from the general fund as supplemental funding to the base funding for patrol vehicle			
5	replacement due to the increased costs associated with new replacement vehicles.			
6	Q. Included in this appropriation is \$1,573,157 the first year and \$1,573,157 the second			
7	year from the general fund to establish the Office of the Gaming Enforcement Coordinator			
8	and regional support consistent with the provisions of § 52-54 and § 18.2-340.35, Code of			
9	Virginia.			
10	R. Included in this appropriation is \$772,760 the first year and \$772,760 the second year			
11	from the general fund and five positions to support a software database to address			
12	organized retail crime in the Commonwealth.			
13	S. Out of the appropriation for this Item, \$1,640,946 the first year and \$1,620,857 the			
14	second year from the general fund for the ongoing financing costs of replacing three			
15	airplanes through the state's master equipment lease purchase program. The Department			
16	shall deposit 50 percent of the proceeds from the sale of the planes that are being replaced			
17	to the general fund.			
18	T.I. Included within the appropriation for this item is \$1,463,415 the first year and			
19	\$1,500,000 the second year from the general fund to provide targeted salary increases to			
20	address salary compression among sworn positions. <i>Also provided in this Item is</i>			
21	<i>\$2,500,000 the second year from the general fund to provide a pay step increase for sworn</i>			
22	<i>positions.</i>			
23	<i>2. The Department of State Police shall provide a report to the Director of the Department</i>			
24	<i>of Planning and Budget and the staff directors of the House Appropriations Committee</i>			
25	<i>and the Senate Finance & Appropriations Committee by September 15, 2025, on the</i>			
26	<i>amount of turnover and vacancy savings realized in fiscal years 2024 and 2025 as a result</i>			
27	<i>of sworn officers separating from the Department and being replaced by officers at a</i>			
28	<i>lower pay step on the trooper pay plan.</i>			
29	U. Included within the appropriation for this item is \$1,000,000 the first year from the			
30	general fund to support the replacement of unmanned aircraft systems manufactured or			
31	assembled by an entity, including its subsidiaries, affiliates, or partners, that is domiciled			
32	in a country defined as a foreign adversary pursuant to § 55.1-507, Code of Virginia, with			
33	unmanned aircraft systems that are not covered unmanned aircraft systems manufactured			
34	or assembled by a covered foreign entity as defined in § 1822 of the National Defense			
35	Authorization Act of 2024.			
36	417. Administrative and Support Services (39900).....			\$46,061,017
37				\$45,826,657
38	General Management and Direction (39901).....	\$18,033,885	\$17,799,525	
39		\$17,799,525		
40	Accounting and Budgeting Services (39903).....	\$2,688,411	\$2,688,411	
41	Human Resources Services (39914).....	\$3,610,475	\$3,610,475	
42	Physical Plant Services (39915).....	\$7,611,122	\$7,611,122	
43	Procurement and Distribution Services (39918).....	\$3,377,426	\$3,377,426	
44	Training Academy (39929).....	\$9,943,289	\$9,943,289	
45			\$10,593,289	
46	Cafeteria (39931).....	\$796,409	\$796,409	
47	Fund Sources: General.....	\$44,768,951	\$44,534,591	
48		\$44,534,591		
49	Special.....	\$1,256,310	\$1,256,310	
50			\$1,906,310	
51	Dedicated Special Revenue.....	\$35,756	\$35,756	
52	Authority: §§ 52-1 and 52-4, Code of Virginia.			
53	A. The Superintendent of State Police shall establish written procedures for the timely and			
54	accurate electronic reporting of crime data reported to the Department of State Police in			

ITEM 417.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the			
2	principal officer of the reporting organization to certify that the information provided is, to his			
3	knowledge and belief, a true and accurate report. Should the superintendent have reason to			
4	believe that any crime data is missing, incomplete or incorrect after audit of the data, the			
5	superintendent shall notify the reporting organization, as well as the Chairman of the			
6	Compensation Board and the Director, Department of Criminal Justice Services. Upon			
7	receiving and verifying resubmitted data that corrects the report, the superintendent shall			
8	notify the Chairman of the Compensation Board and the Director, Department of Criminal			
9	Justice Services that the missing, incomplete or incorrect data has been satisfactorily			
10	submitted.			
11	B.1. The Department of State Police is authorized to charge other law enforcement agencies a			
12	fee for the use of the Virginia State Police Blackstone Training Facility related to training			
13	activities. The fee structure and subsequent changes must be reviewed and approved by the			
14	Secretary of Public Safety and Homeland Security. The Department shall deposit any moneys			
15	received from such fees into the Virginia State Police Blackstone Training Facility Fund.			
16	2. The State Comptroller shall continue the Virginia State Police Blackstone Training Facility			
17	Fund on the books of the Commonwealth. Interest earned on the moneys in the Fund shall			
18	remain in the Fund and be credited to it. Any moneys remaining in the Fund, including			
19	interest thereon, at the end of the fiscal year shall not revert to the general fund but shall			
20	remain in the Fund. The Department of State Police shall utilize the revenue deposited in the			
21	Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training			
22	Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police			
23	Blackstone Training Facility.			
24	C. Included within the appropriation for this item is \$278,976 the first year and \$278,976 the			
25	second year and three positions from the general fund for the Department to uphold the			
26	requirements of Senate Bill 5030 to share information with an attorney for the			
27	Commonwealth. Of these amounts, \$65,207 the first year and \$65,207 the second year for			
28	operational support for the positions, including information technology expenses, furniture,			
29	and shipping expenses.			
30	D.1. Included in this appropriation is \$1,000,000 the first year and \$1,000,000 the second year			
31	from the general fund for the Department to provide training to state and local law			
32	enforcement officers in Drug Recognition Expert techniques.			
33	2. Included in this appropriation is \$805,050 in the first year and \$805,050 in the second year			
34	from the general fund to support six positions for the Department to provide expanded			
35	impaired driving training for state and local law enforcement officers.			
36	E. The Department of State Police shall provide a report to the Chairs of the House			
37	Appropriations and Senate Finance and Appropriations Committees, no later than November			
38	1, 2024, on current usage and estimated costs of body-worn cameras by sworn personnel. The			
39	report shall include: (i) a description of the Department's current usage of body-worn cameras,			
40	including an assessment of associated costs and benefits; (ii) the estimated cost of deploying			
41	body-worn cameras for all sworn officers, including associated workload impacts; and (iii) a			
42	description of the advantages and limitations of the dash cameras currently used by the			
43	Department.			
44	418.	Not set out.		
45	Total for Department of State Police.....		\$546,848,712	\$542,768,829
46			\$550,000,523	\$557,968,710
47	General Fund Positions.....	2,703.00	2,703.00	
48			2,704.00	
49	Nongeneral Fund Positions.....	397.00	397.00	
50			409.00	
51	Position Level.....	3,100.00	3,100.00	
52			3,113.00	
53	Fund Sources: General.....	\$433,894,605	\$433,757,282	
54		\$437,046,416	\$437,463,363	

ITEM 418.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Special.....	\$68,592,287	\$66,674,727		
2			\$72,418,527		
3	Commonwealth Transportation.....	\$9,179,045	\$9,179,045		
4	Dedicated Special Revenue.....	\$23,027,994	\$21,002,994		
5			\$21,752,994		
6	Federal Trust.....	\$12,154,781	\$12,154,781		
7			\$17,154,781		
8	§ 1-89. VIRGINIA PAROLE BOARD (766)				
9	419. Probation and Parole Determination (35200).....			\$2,851,107	\$2,851,107
10					\$2,997,022
11	Adult Probation and Parole Services (35201).....	\$2,851,107	\$2,851,107		
12			\$2,997,022		
13	Fund Sources: General.....	\$2,796,954	\$2,796,954		
14			\$2,942,869		
15	Federal Trust.....	\$54,153	\$54,153		
16	Authority: Title 53.1, Chapter 4, Code of Virginia.				
17	A. Notwithstanding the provisions of § 53.1-40.01, Code of Virginia, the Parole Board				
18	shall annually consider for conditional release those inmates who meet the criteria for				
19	conditional geriatric release set out in § 53.1-40.01, Code of Virginia, except that upon				
20	any such review the Board may schedule the next review as many as three years				
21	thereafter. If any such inmate is also eligible for discretionary parole under the provisions				
22	of § 53.1-151 et seq., Code of Virginia, the board shall not be required to consider that				
23	inmate for conditional geriatric release unless the inmate petitions the board for				
24	conditional geriatric release.				
25	B. The Virginia Parole Board shall submit a report to the Chairs of the House				
26	Appropriations and Senate Finance and Appropriations Committees, no later than October				
27	1, 2024, assessing the adequacy and functionality of their case system and estimated costs				
28	for any necessary system upgrades.				
29	Total for Virginia Parole Board.....			\$2,851,107	\$2,851,107
30					\$2,997,022
31	General Fund Positions.....	15.00	15.00		
32			17.00		
33	Position Level.....	15.00	15.00		
34			17.00		
35	Fund Sources: General.....	\$2,796,954	\$2,796,954		
36			\$2,942,869		
37	Federal Trust.....	\$54,153	\$54,153		
38	TOTAL FOR OFFICE OF PUBLIC SAFETY				
39	AND HOMELAND SECURITY				
40				\$3,107,784,892	\$3,084,532,206
				\$3,127,089,694	\$3,118,793,505
41	General Fund Positions.....	18,545.10	18,545.10		
42		18,557.10	18,568.10		
43	Nongeneral Fund Positions.....	953.90	953.90		
44		957.90	969.90		
45	Position Level.....	19,499.00	19,499.00		
46		19,515.00	19,538.00		
47	Fund Sources: General.....	\$2,644,483,926	\$2,623,649,688		
48		\$2,663,764,737	\$2,646,368,484		
49	Special.....	\$219,162,567	\$218,769,119		
50			\$224,512,919		
51	Commonwealth Transportation.....	\$10,539,594	\$10,539,594		
52		\$10,563,585	\$10,588,297		
53	Trust and Agency.....	\$4,298,130	\$4,298,130		
54	Dedicated Special Revenue.....	\$65,797,856	\$63,772,856		
55			\$64,522,856		

ITEM 419.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$163,502,819	\$163,502,819		
2			<i>\$168,502,819</i>		

ITEM 420.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF TRANSPORTATION				
2	420.	Not set out.			
3	§ 1-90. VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)				
4	421.	Space Flight Support Services (60800).....		\$23,184,587	\$23,691,458
5				\$23,281,490	\$24,714,049
6		Maintenance and Operation of Space Flight			
7		Facilities (60801).....	\$23,184,587	\$23,691,458	
8			\$23,281,490	\$24,714,049	
9		Fund Sources: Commonwealth Transportation.....	\$23,184,587	\$23,691,458	
10			\$23,281,490	\$24,714,049	
11		Authority: Title 2.2, Chapter 22, Code of Virginia.			
12		Total for Virginia Commercial Space Flight			
13		Authority.....		\$23,184,587	\$23,691,458
14				\$23,281,490	\$24,714,049
15		Fund Sources: Commonwealth Transportation.....	\$23,184,587	\$23,691,458	
16			\$23,281,490	\$24,714,049	
17	§ 1-91. DEPARTMENT OF AVIATION (841)				
18	422.	Financial Assistance for Airports (65400).....		\$32,157,020	\$32,157,020
19					\$32,262,020
20		Financial Assistance for Airport Maintenance			
21		(65401).....	\$1,000,000	\$1,000,000	
22		Financial Assistance for Airport Development			
23		(65404).....	\$30,157,020	\$30,157,020	
24		Financial Assistance for Aviation Promotion			
25		(65405).....	\$1,000,000	\$1,000,000	
26				\$1,105,000	
27		Fund Sources: Commonwealth Transportation.....	\$32,157,020	\$32,157,020	
28				\$32,262,020	
29		Authority: Title 5.1, Chapters 1, 3, and 5; Title 58.1, Chapter 6, Code of Virginia.			
30		A. It is the intent of the General Assembly that the Department of Aviation match federal			
31		funds for Airport Assistance to the maximum extent possible. In furtherance of this			
32		maximization, the Commonwealth Transportation Board may request funding from the			
33		Commonwealth Airport Fund for surface transportation projects that provide airport			
34		access. The Aviation Board shall consider such requests and provide funding as it so			
35		approves. However, the legislative intent expressed herein shall not be construed to			
36		prohibit the Virginia Aviation Board from allocating funds for promotional activities in			
37		the event that federal matching funds are unavailable.			
38		B. The department is authorized to expend up to \$400,000 the first year and \$400,000 the			
39		second year from Aviation Special Funds to support a partnership between industry,			
40		academia, and Virginia Small Aircraft Transportation System. The project shall target			
41		research efforts to promote safety and greater access for rural airports.			
42		C. The department is authorized to pay to the Civil Air Patrol \$100,000 the first year and			
43		\$100,000 the second year from Aviation Special Funds. The provisions of § 2.2-1505,			
44		Code of Virginia, and § 4-5.05 of this act shall not apply to the Civil Air Patrol.			
45		D. Out of the amounts included in this Item, \$500,000 the first year and \$500,000 the			
46		second year shall be paid to the Washington Airports Task Force.			
47		E.1. By November 1 of each year, the Virginia Aviation Board shall report to the			
48		Governor and the General Assembly on the use of Commonwealth Airport Fund revenues			
49		allocated the previous fiscal year. The report shall include at a minimum the following: (i)			

ITEM 422.		Item Details(\$)		Appropriations(\$)	
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1	the use of entitlement funds allocated by each air carrier airport, including the amount of				
2	funds that are unobligated; (ii) the award and use of discretionary funds allocated for air				
3	carrier and reliever airports by every such airport; and (iii) the award and use of discretionary				
4	funds allocated for general aviation airports by every such airport. Such report shall also				
5	include the status of ongoing projects funded in whole or in part by the Commonwealth				
6	Airport Fund pursuant to subdivision A 3 of § 58.1-638.				
7	2. The Board shall have the right to withhold entitlement funds allocated pursuant to				
8	subdivision A 3 a of § 58.1-638 in the event that the entitlement utilization plan is not				
9	approved by the Board or the airport uses the funds in a manner that is inconsistent with the				
10	approved plan.				
11	F. It is the intent of the General Assembly that state moneys allocated pursuant to § 33.2-				
12	1526.6 shall not be used for (i) operating costs unless otherwise approved by the Virginia				
13	Aviation Board, or (ii) purposes related to supporting the operation of an airline, either				
14	directly or indirectly, through grants, credit enhancements, or other related means.				
15	G. Out of the appropriation for the Commonwealth's Development Opportunity Fund, as				
16	established in § 2.2-115, Code of Virginia, provided in Item 101 Paragraph A. of this act,				
17	\$1,000,000 the first year shall be transferred to this item to support the development of an				
18	Advanced Air Aviation Test Site. The Department, in cooperation with the Virginia				
19	Innovation Partnership Authority, shall work with the industry to identify the optimal location				
20	or locations and uses of these funds.				
21	423. Air Transportation System Planning, Regulation,				
22	Communication and Education (65500).....			\$4,097,545	\$4,447,545
23					\$4,483,359
24	Aviation Licensing and Regulation (65501).....	\$401,301	\$401,301		
25			\$419,528		
26	Aviation Communication and Education (65502).....	\$1,277,961	\$1,627,961		
27			\$1,550,801		
28	General Aviation Personnel Development (65503).....	\$26,400	\$26,400		
29	Air Transportation Planning and Development				
30	(65504).....	\$2,391,883	\$2,391,883		
31			\$2,486,630		
32	Fund Sources: Commonwealth Transportation.....	\$3,391,990	\$3,741,990		
33			\$3,777,804		
34	Federal Trust.....	\$705,555	\$705,555		
35	Authority: Title 5.1, Chapter 1, Code of Virginia.				
36	424. State Aircraft Flight Operations (65600).....			\$3,651,896	\$3,651,896
37					\$3,745,024
38	State Aircraft Operations and Maintenance (65602)....	\$3,651,896	\$3,651,896		
39			\$3,745,024		
40	Fund Sources: General.....	\$30,246	\$30,246		
41	Commonwealth Transportation.....	\$3,621,650	\$3,621,650		
42			\$3,714,778		
43	Authority: Title 5.1, Chapter 1, Code of Virginia.				
44	425. Administrative and Support Services (69900).....			\$3,252,965	\$2,902,965
45					\$2,988,426
46	General Management and Direction (69901).....	\$3,252,965	\$2,902,965		
47			\$2,988,426		
48	Fund Sources: Commonwealth Transportation.....	\$3,252,965	\$2,902,965		
49			\$2,988,426		
50	Authority: Title 5.1, Chapter 1, Code of Virginia.				
51	A. The Director, Department of Aviation, shall prepare general guidelines regarding aircraft				
52	acquisition and use that shall include a requirement for state agencies to develop written				
53	policies on usage, charge rates and record-keeping. The Director shall examine the aircraft				
54	needs of state agencies and determine the most efficient and effective method of organizing				

ITEM 425.	Item Details(\$)		Appropriations(\$)	
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1	and managing the Commonwealth's aircraft operations. The Director shall implement the			
2	aircraft management system he determines to be most suitable and revise it periodically as			
3	the need arises.			
4	B. The Virginia Aviation Board and the Department of Aviation may obligate funds in			
5	excess of the current biennium appropriation for aviation financial assistance programs			
6	supported by the Commonwealth Transportation Fund provided 1) sufficient cash is			
7	available to cover projected costs in each year and 2) sufficient revenues are projected to			
8	meet all cash obligations for new obligations as well as all other commitments and			
9	appropriations approved by the General Assembly in the biennial budget.			
10	<i>C.1. Notwithstanding § 33.2-1526.6, Code of Virginia, six percent of the funds in the</i>			
11	<i>Commonwealth Aviation Fund shall be allocated as entitlement funds to the Metropolitan</i>			
12	<i>Washington Airports Authority (MWAA).</i>			
13	<i>2.a. In fiscal year 2026, of the amounts remaining in the Commonwealth Aviation Fund</i>			
14	<i>after the distribution to MWAA pursuant to paragraph C.1., 50 percent of said funds shall</i>			
15	<i>be allocated as entitlement funds to commercial service airport sponsors other than</i>			
16	<i>MWAA, based upon the percentage of enplanements for each airport to total</i>			
17	<i>enplanements at all commercial airports that are not owned or leased by MWAA. No</i>			
18	<i>commercial service airport sponsor shall receive more than twenty-five percent or less</i>			
19	<i>than eight percent of the funds made available under this paragraph.</i>			
20	<i>b. For the first six months of fiscal year 2026, of the amounts remaining in the</i>			
21	<i>Commonwealth Aviation Fund after the distribution to MWAA pursuant to paragraph</i>			
22	<i>C.1., (i) 40 percent of the funds shall be allocated by the Virginia Aviation Board for</i>			
23	<i>commercial service and regional business airports on a discretionary basis, except</i>			
24	<i>airports owned or leased by MWAA, and (ii) 10 percent of the funds made available shall</i>			
25	<i>be allocated by the Virginia Aviation Board for community business and local service</i>			
26	<i>airports on a discretionary basis.</i>			
27	<i>c. For the second six months of fiscal year 2026, all remaining funds after the allocation</i>			
28	<i>pursuant to paragraph C.2.b. shall be allocated by the Virginia Aviation Board for all</i>			
29	<i>eligible airports on a discretionary basis, except airports owned or leased by MWAA.</i>			
30	<i>3. The Department of Aviation shall, by November 1, 2025, submit a report of the amounts</i>			
31	<i>each airport in the Commonwealth is to receive under the updated allocations pursuant to</i>			
32	<i>paragraphs C.1. through C.2. of this item to the Chairs of the House Appropriations and</i>			
33	<i>Senate Finance and Appropriations Committees. The report shall also include previous</i>			
34	<i>allocations of the Commonwealth Aviation Fund to each airport in the Commonwealth</i>			
35	<i>dating back to fiscal year 2020. The report shall include recommendations on how to best</i>			
36	<i>allocate Commonwealth Aviation Funds in future years to ensure the financial health of</i>			
37	<i>all airports in the Commonwealth.</i>			
38	Total for Department of Aviation.....		\$43,159,426	\$43,159,426
39				\$43,478,829
40	Nongeneral Fund Positions.....	37.00	37.00	
41	Position Level.....	37.00	37.00	
42	Fund Sources: General.....	\$30,246	\$30,246	
43	Commonwealth Transportation.....	\$42,423,625	\$42,423,625	
44			\$42,743,028	
45	Federal Trust.....	\$705,555	\$705,555	
46	§ 1-92. DEPARTMENT OF MOTOR VEHICLES (154)			
47	426. Ground Transportation Regulation (60100).....		\$230,505,286	\$230,505,286
48	Customer Service Centers Operations (60101).....	\$165,449,062	\$165,449,062	
49	Ground Transportation Regulation and			
50	Enforcement (60103).....	\$49,264,535	\$49,264,535	
51	Motor Carrier Regulation Services (60105).....	\$15,791,689	\$15,791,689	
52	Fund Sources: Commonwealth Transportation.....	\$223,058,686	\$223,058,686	
53	Trust and Agency.....	\$5,446,600	\$5,446,600	

ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$2,000,000	\$2,000,000		
2	Authority: Title 46.2, Chapters 1, 2, 3, 6, 8, 10, 12, 15, 16, and 17; §§ 18.2-266 through 18.2-				
3	272; Title 58.1, Chapters 21 and 24, Code of Virginia. Title 33, Chapter 4, United States				
4	Code.				
5	A. The Department of Motor Vehicles shall work to increase the use of alternative service				
6	delivery methods, which may include offering discounts on certain transactions conducted				
7	online, as determined by the department. As part of its effort to shift customers to internet				
8	usage where applicable, the department shall not charge its customers for the use of credit				
9	cards for internet or other types of transactions <i>under \$10,000. For credit card transactions</i>				
10	<i>\$10,000 and over, the agency may impose a 1.5 percent convenience fee. however, this No</i>				
11	<i>convenience fee</i> restrictions shall not apply with respect to any credit or debit card				
12	transactions the department conducts on behalf of another agency, provided (i) the other				
13	agency is authorized to charge customers for the use of credit or debit cards and (ii) the				
14	merchant's fees and other transaction costs imposed by the card issuer are charged to the				
15	department.				
16	B. In order to provide citizens of the Commonwealth greater access to the Department of				
17	Motor Vehicles, the agency is authorized to enter into an agreement with any local				
18	constitutional officer or combination of officers to act as a license agent for the department,				
19	with the consent of the chief administrative officer of the constitutional officer's county or				
20	city, and to negotiate a separate compensation schedule for such office other than the schedule				
21	set out in § 46.2-205, Code of Virginia. Notwithstanding any other provision of law, any				
22	compensation due to a constitutional officer serving as a license agent shall be remitted by the				
23	department to the officer's county or city on a monthly basis, and not less than 80 percent of				
24	the sums so remitted shall be appropriated by such county or city to the office of the				
25	constitutional officer to compensate such officer for the additional work involved with				
26	processing transactions for the department. Funds appropriated to the constitutional office for				
27	such work shall not be used to supplant existing local funding for such office, nor to reduce				
28	the local share of the Compensation Board-approved budget for such office below the level				
29	established pursuant to general law.				
30	C. The base compensation for DMV Select Agents shall be set at 4.5 percent of gross				
31	collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000				
32	made by the entity during each fiscal year on such state taxes and fees in place as a matter of				
33	law. The commissioner shall supply the agents with all necessary agency forms to provide				
34	services to the public, and shall cause to be paid all freight and postage, but shall not be				
35	responsible for any extra clerk hire or other business-related expenses or business equipment				
36	expenses occasioned by their duties.				
37	D. Out of the amounts identified in this Item, an amount estimated at \$416,356 the first year				
38	and \$416,356 the second year from the Commonwealth Transportation Fund shall be paid to				
39	the Washington Metropolitan Area Transit Commission.				
40	E.1. Notwithstanding any other provision of law, the department shall assess a minimum fee				
41	of \$15 for all titles. The revenue generated from this fee shall be set aside to meet the				
42	expenses of the department.				
43	2. Notwithstanding any other provision of law, the department shall assess a \$10 late fee on				
44	all registration renewal transactions that occur after the expiration date. The late fee shall not				
45	apply to those exceptions granted under § 46.2-221.4, Code of Virginia. In assessing the late				
46	renewal fee the department shall provide a ten day grace period for transactions conducted by				
47	mail to allow for administrative processing. This grace period shall not apply to registration				
48	renewals for vehicles registered under the International Registration Plan. The revenue				
49	generated from this fee shall be set aside to meet the expenses of the department.				
50	3. Notwithstanding any other provision of law, the department shall establish a \$20 minimum				
51	fee for original driver's licenses and replacements. The revenue generated from this fee shall				
52	be set aside to meet the expenses of the department.				
53	F. The Department of Motor Vehicles is hereby granted approval to renew or extend existing				
54	capital leases due to expire during the current biennium for existing customer service centers.				

ITEM 426.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	G. The Department of Motor Vehicles is hereby appropriated revenues from the additional				
2	sales tax on fuel in certain transportation districts to recover the direct cost of				
3	administration incurred by the department in implementing and collecting this tax as				
4	provided by § 58.1-2295, Code of Virginia.				
5	H. The Department of Motor Vehicles is hereby granted approval to distribute the				
6	transactional charges of the Cardinal accounting system to state agencies, when the				
7	transactions involve funds passed through the department to the benefiting agency. This				
8	paragraph shall not pertain to Direct Aid to Public Education.				
9	I. The Department of Motor Vehicles is hereby granted approval to distribute a portion of				
10	its indirect cost allocation charge to another state agency when the charge is related to				
11	revenue collected and transferred by the department to the state agency. Such transfers				
12	shall be based on the agency's proportionate share of the department's total transactions in				
13	the immediately preceding fiscal year. The Department shall annually submit to the				
14	Department of Planning and Budget a summary of the transfer amounts and the				
15	transaction volumes used to allocate the internal cost amounts.				
16	J. Notwithstanding § 46.2-342, Code of Virginia, the Department of Motor Vehicles shall				
17	not be required to include organ donation brochures with every driver's license renewal				
18	notice or application mailed to licensed drivers.				
19	K. The Commissioner shall only refuse to issue or renew any vehicle registration pursuant				
20	to subsection L of § 46.2-819.3:1 of an operator or owner of a vehicle who has no prior				
21	resolution, whether that resolution is by settlement or conviction, for offenses under §				
22	46.2-819.3:1 if, in addition to the conditions set forth in subsection L of § 46.2-819.3:1 for				
23	such refusal, the toll operator has offered the individual a settlement of no more than				
24	\$2,200.				
25	L. The Department is authorized to impose a \$10 surcharge on all first issuances of REAL				
26	ID compliant credentials that are acceptable for federal purposes.				
27	M. Notwithstanding § 4-2.03 of this act, the Virginia Department of Motor Vehicles shall				
28	be exempt from recovering statewide and agency indirect costs from the federal grants				
29	until an indirect cost plan can be evaluated and developed by the agency.				
30	N. The Commissioner, in consultation with the Secretary of Administration and the				
31	Governor's Chief Transformation Officer, is authorized to issue a Request for Information				
32	for (i) updating customer-facing web applications; (ii) pursuing the use of artificial				
33	intelligence in day-to-day activities; (iii) the issuance of digital passports and mobile				
34	driver's licenses; (iv) improving customer service, specifically through smart phone				
35	technologies and the use of self-service kiosks; and (v) other innovative technologies to				
36	improve the overall customer experience. The Commissioner is further authorized to enter				
37	into agreements with surrounding states for the purpose of building a multi-state				
38	consortium to improve the overall customer experience across state lines.				
39	O. The Department of Motor Vehicles shall coordinate with the Department of				
40	Corrections to provide identification cards to inmates through the DMV Connect program.				
41	<i>P. The Department of Motor Vehicles shall conduct an analysis of the DMV Select</i>				
42	<i>Program to evaluate its potential financial impact on participating localities, including</i>				
43	<i>any associated costs of program administration and operations. The Department shall</i>				
44	<i>complete the analysis and report its findings to the Chairs of the House Appropriations</i>				
45	<i>and Senate Finance and Appropriations Committees no later than December 1, 2025.</i>				
46	427. Not set out.				
47	428. Administrative and Support Services (69900).....			\$101,648,119	\$101,648,119
48					\$126,648,119
49	General Management and Direction (69901).....	\$53,738,529	\$53,738,529		
50	Information Technology Services (69902).....	\$42,401,420	\$42,401,420		
51			\$67,401,420		
52	Facilities and Grounds Management Services				
53	(69915).....	\$5,508,170	\$5,508,170		

ITEM 428.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Fund Sources: Commonwealth Transportation.....	\$99,311,119	\$99,311,119			
2			\$124,311,119			
3	Dedicated Special Revenue.....	\$100,000	\$100,000			
4	Federal Trust.....	\$2,237,000	\$2,237,000			
5	Authority: Title 46.2, Chapters 1 and 2, and § 46.2-214.3; Title 58.1, Chapters 17, 21, and 24,					
6	Code of Virginia.					
7	<i>A. The Department of Transportation shall reimburse the Department of Motor Vehicles for</i>					
8	<i>the operating costs of the Fuels Tax Evasion Program.</i>					
9	<i>B. Notwithstanding any other provision of law, the Department of Motor Vehicles is</i>					
10	<i>authorized to retain the income generated by the rental of space in agency-owned</i>					
11	<i>facilities. The Department shall not exceed the state rental rate in Item 71 for the rental of</i>					
12	<i>space in agency-owned facilities to other state agencies.</i>					
13	Total for Department of Motor Vehicles.....			\$342,735,328	\$342,735,328	
14					\$367,735,328	
15	Nongeneral Fund Positions.....	2,225.00	2,225.00			
16	Position Level.....	2,225.00	2,225.00			
17	Fund Sources: Commonwealth Transportation.....	\$328,219,404	\$328,219,404			
18			\$353,219,404			
19	Trust and Agency.....	\$5,446,600	\$5,446,600			
20	Dedicated Special Revenue.....	\$100,000	\$100,000			
21	Federal Trust.....	\$8,969,324	\$8,969,324			
22	Department of Motor Vehicles Transfer Payments (530)					
23	429. Not set out.					
24	430. Financial Assistance to Localities - General (72800)...			\$109,591,500	\$109,591,500	
25				\$112,091,500	\$112,091,500	
26	Financial Assistance to Localities - Mobile Home					
27	Tax (72803).....	\$5,500,000	\$5,500,000			
28		\$8,000,000	\$8,000,000			
29	Financial Assistance to Localities for the Disposal of					
30	Abandoned Vehicles (72814).....	\$391,500	\$391,500			
31	Distribution of Sales Tax on Fuel in Certain					
32	Transportation Districts (72815).....	\$103,700,000	\$103,700,000			
33	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500			
34	Trust and Agency.....	\$5,500,000	\$5,500,000			
35		\$8,000,000	\$8,000,000			
36	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000			
37	Authority: §§ 46.2-416, 58.1-2402, and 58.1-2425, and 46.2-1200 through 46.2-1207, Code of					
38	Virginia.					
39	<i>A. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional sales</i>					
40	<i>tax on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall</i>					
41	<i>be returned to the respective commissions in amounts equivalent to the shares collected in the</i>					
42	<i>respective member jurisdictions. The amounts generated from the sales tax on fuel in certain</i>					
43	<i>transportation districts in this item are estimated at \$49,950,000 in the Northern Virginia</i>					
44	<i>Transportation Commission and \$39,250,000 in the Potomac and Rappahannock</i>					
45	<i>Transportation Commission in the first year and \$51,690,000 in the Northern Virginia</i>					
46	<i>Transportation Commission and \$40,610,000 in the Potomac and Rappahannock</i>					
47	<i>Transportation Commission in the second year. These estimates are listed for informational</i>					
48	<i>purposes only. Pursuant to § 58.1-2299.20, Code of Virginia, \$15,000,000 is transferred each</i>					
49	<i>year from these amounts to the Commuter Rail Operating and Capital Fund. In addition to</i>					
50	<i>these amounts, \$22,183,000 generated in the Northern Virginia Transportation Commission is</i>					
51	<i>transferred each year in Item 433 to the Washington Metropolitan Area Transit Authority</i>					
52	<i>Capital Fund pursuant to § 58.1-2299.20, Code of Virginia. All other funds collected pursuant</i>					
53	<i>to § 58.1-2291 et seq. are appropriated in Item 446.</i>					

ITEM 430.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	B. Notwithstanding any other provision of law, the Commissioner may divulge tax					
2	information collected pursuant to § 58.1-2291 et seq., Code of Virginia, to the executive					
3	director or designee of the Northern Virginia Transportation Commission, the Potomac					
4	and Rappahannock Transportation Commission, the Central Virginia Transportation					
5	Authority, and the Hampton Roads Transportation Accountability Commission for their					
6	confidential use of such tax information as may be necessary to facilitate the collection of					
7	the taxes collected in the respective member jurisdictions. Any person to whom tax					
8	information is divulged pursuant to this section shall be subject to the prohibitions and					
9	penalties prescribed in § 58.1-3, Code of Virginia, as though that person were a tax					
10	official as defined in that section.					
11	Total for Department of Motor Vehicles Transfer					
12	Payments.....			\$132,846,529	\$132,846,529	
13				\$135,346,529	\$135,346,529	
14	Fund Sources: Commonwealth Transportation.....	\$391,500	\$391,500			
15	Trust and Agency.....	\$5,500,000	\$5,500,000			
16		\$8,000,000	\$8,000,000			
17	Dedicated Special Revenue.....	\$103,700,000	\$103,700,000			
18	Federal Trust.....	\$23,255,029	\$23,255,029			
19	Grand Total for Department of Motor Vehicles.....			\$475,581,857	\$475,581,857	
20				\$478,081,857	\$503,081,857	
21	Nongeneral Fund Positions.....	2,225.00	2,225.00			
22	Position Level.....	2,225.00	2,225.00			
23	Fund Sources: Commonwealth Transportation.....	\$328,610,904	\$328,610,904			
24			\$353,610,904			
25	Trust and Agency.....	\$10,946,600	\$10,946,600			
26		\$13,446,600	\$13,446,600			
27	Dedicated Special Revenue.....	\$103,800,000	\$103,800,000			
28	Federal Trust.....	\$32,224,353	\$32,224,353			
29	431. Not set out.					
30	§ 1-93. DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)					
31	432. Not set out.					
32	433. Financial Assistance for Public Transportation					
33	(60900).....			\$909,191,629	\$945,149,660	
34				\$986,091,629	\$860,649,660	
35	Public Transportation Programs (60901).....	\$731,187,824	\$767,145,855			
36		\$808,087,824	\$682,645,855			
37	Congestion Management Programs (60902).....	\$8,741,503	\$8,741,503			
38	Human Service Transportation Programs (60903)....	\$9,862,302	\$9,862,302			
39	Distribution of Washington Metropolitan Area					
40	Transit Authority Capital Fund Revenues (60905)...	\$159,400,000	\$159,400,000			
41	Fund Sources: General.....	\$60,200,000	\$84,500,000			
42		\$137,100,000	\$0			
43	Special.....	\$1,139,844	\$1,139,844			
44	Commonwealth Transportation.....	\$688,451,785	\$700,109,816			
45	Dedicated Special Revenue.....	\$159,400,000	\$159,400,000			
46	Authority: Titles 33.2 and 58.1, Code of Virginia.					
47	A.1. Except as provided in Item 435, the Commonwealth Transportation Board shall					
48	allocate all monies in the Commonwealth Mass Transit Fund, as provided herein and in §					
49	33.2-1526.1, Code of Virginia. The total appropriation for the Commonwealth Mass					
50	Transit Fund is estimated to be \$533,200,000 the first year and \$544,900,000 the second					
51	year from the Transportation Trust Fund. From these funds, the following estimated					
52	allocations shall be made:					

ITEM 433.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	a. \$111,700,000 the first year and \$114,400,000 the second year to statewide Operating				
2	Assistance as provided in § 33.2-1526.1, Code of Virginia.				
3	b. \$77,500,000 the first year and \$79,400,000 the second year from the Commonwealth Mass				
4	Transit Fund to statewide Capital Assistance.				
5	c. \$212,000,000 the first year and \$217,100,000 the second year from the Commonwealth				
6	Mass Transit Fund to the Northern Virginia Transportation Commission to support the				
7	operating and capital costs of the Washington Metropolitan Area Transit Authority.				
8	d. \$27,400,000 the first year and \$28,000,000 the second year from the Commonwealth Mass				
9	Transit Fund to the Transit Ridership Incentive Program.				
10	e. \$16,000,000 the first year and \$16,300,000 the second year from the Commonwealth Mass				
11	Transit Fund to Virginia Railway Express Assistance.				
12	f. \$11,400,000 the first year and \$11,700,000 the second year from the Commonwealth Mass				
13	Transit Fund to Special Programs.				
14	g. Notwithstanding the provisions of paragraphs A.1.a-f of this item, prior to the annual				
15	adoption of the Six-Year Improvement Program, the Commonwealth Transportation Board				
16	may allocate funding from the Commonwealth Mass Transit Fund to implement the transit				
17	and transportation demand management improvements identified for the I-95 corridor. Such				
18	costs shall include only direct transit capital and operating costs as well as transportation				
19	demand management activities.				
20	2. Included in this item is \$1,500,000 the first year and \$1,500,000 the second year from the				
21	Commonwealth Mass Transit Trust Fund. These allocations are designated for "paratransit"				
22	capital projects and enhanced transportation services for the elderly and disabled.				
23	3. Included in this item is an amount estimated at \$2,000,000 the first year and \$2,000,000 the				
24	second year from the Commonwealth Mass Transit Trust Fund. These allocations are				
25	designated for federally mandated state safety oversight of fixed rail guideway transit				
26	agencies located in the Commonwealth.				
27	4. Included in this item is \$50,000,000 the first year as provided in Chapters 854 and 856 of				
28	the 2018 Acts of Assembly and \$50,000,000 the second year from the Commonwealth Mass				
29	Transit Fund for the state match for the Passenger Rail Investment and Improvement Act				
30	(PRIIA) funding.				
31	B. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are				
32	to be provided to Metro from payments authorized and allocated in this program and pursuant				
33	to §58.1-2295, Code of Virginia. Notwithstanding any other provision of law, funds allocated				
34	to Metro under this program may be disbursed by the Department of Rail and Public				
35	Transportation directly to Metro or to any other transportation entity that has an agreement to				
36	provide funding to Metro as deemed appropriate by the Department. In appointing the				
37	Virginia members of the board of directors of the Washington Metropolitan Area Transit				
38	Authority (WMATA), the Northern Virginia Transportation Commission shall include the				
39	Secretary of Transportation or his designee as a principal member on the WMATA board of				
40	directors.				
41	C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public				
42	Transportation shall be used only for public transportation purposes as defined by the Federal				
43	Transit Administration or outlined in § 33.2-1526.1, Code of Virginia.				
44	D. It is the intent of the General Assembly that no transit operating assistance funding, as				
45	provided in A.1.a. of this item, be used to support any new transit system or route at a level				
46	higher than such project would be eligible for under the allocation formula set out in § 33.2-				
47	1526.1 D. 1., Code of Virginia, beyond the first two years of its operation.				
48	E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund Revenues				
49	represents direct payments, of the revenue collected and deposited into the Fund, to the				
50	Washington Metropolitan Area Transit Authority for uses pursuant to Chapter 34 of Title				
51	33.2, Code of Virginia.				

ITEM 433.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	F.1. Out of the amounts included in this item, \$60,200,000 <i>\$136,900,000</i> the first year and					
2	\$84,500,000 the second year from the general fund are <i>is</i> provided for additional operating					
3	assistance for the Washington Metropolitan Area Transit Authority. The provisions of					
4	Virginia Code § 33.2-1526.1 (K) are temporarily suspended for fiscal years 2025 and					
5	2026. This section of Code shall resume in fiscal year 2027. This Code change provides a					
6	two-year suspension of the requirement that limits the annual Virginia operating assistance					
7	for the Washington Metropolitan Area Transit Authority to no more than three percent					
8	over the prior year's approved budget.					
9	2. The Washington Metropolitan Area Transit Authority shall complete a comparison of					
10	its total costs and overhead costs, defined as general administration and non-vehicle					
11	maintenance costs, against the cost of similar transit systems providing service in the cities					
12	of Boston, MA; Chicago, IL; New York, NY; Philadelphia, PA; San Francisco, CA; and					
13	Washington, DC, and submit this comparison to the Joint Subcommittee on Northern					
14	Virginia Public Transit.					
15	G. Notwithstanding § 33.2-1915, Code of Virginia, the Potomac and Rappahannock					
16	Transportation District Commission may enter into contracts or agreements with the					
17	counties, cities or towns, or planning districts that are within an adjacent planning district					
18	to provide commuter transit service between such counties, cities or towns, and					
19	Washington D.C. in the I-66 and US 29 corridors.					
20	H. Out of this appropriation, <i>\$200,000</i> the first year from the general fund shall be					
21	provided to Hampton Roads Transit for a one-time transit investment.					
22	434. Not set out.					
23	435. Not set out.					
24	Total for Department of Rail and Public					
25	Transportation.....			\$1,023,348,276	\$1,059,772,629	
26				\$1,100,248,276	\$975,272,629	
27	Nongeneral Fund Positions.....	72.00	72.00			
28	Position Level.....	72.00	72.00			
29	Fund Sources: General.....	\$60,200,000	\$84,500,000			
30		<i>\$137,100,000</i>	<i>\$0</i>			
31	Special.....	\$2,139,844	\$2,139,844			
32	Commonwealth Transportation.....	\$801,608,432	\$813,732,785			
33	Dedicated Special Revenue.....	\$159,400,000	\$159,400,000			
34	§ 1-94. DEPARTMENT OF TRANSPORTATION (501)					
35	436. Environmental Monitoring and Evaluation (51400).			\$33,403,529	\$20,826,730	
36				\$21,336,888	\$34,001,781	
37	Environmental Monitoring and Compliance for					
38	Highway Projects (51408).....	\$11,995,970	\$12,220,422			
39		<i>\$12,467,830</i>	<i>\$20,850,096</i>			
40	Environmental Monitoring Program Management					
41	and Direction (51409).....	\$4,335,845	\$4,444,024			
42		<i>\$4,606,181</i>	<i>\$4,762,749</i>			
43	Municipal Separate Storm Sewer System (MS4)					
44	Compliance Activities (51410).....	\$17,071,714	\$4,162,284			
45		<i>\$4,262,877</i>	<i>\$8,388,936</i>			
46	Fund Sources: Commonwealth Transportation.....	\$33,403,529	\$20,826,730			
47		<i>\$21,336,888</i>	<i>\$34,001,781</i>			
48	437. Ground Transportation Planning and Research					
49	(60200).....			\$152,939,813	\$114,126,286	
50				\$153,528,798	\$112,587,022	
51	Ground Transportation System Planning (60201).....	\$133,053,472	\$93,818,012			
52		<i>\$132,917,645</i>	<i>\$91,394,702</i>			

ITEM 437.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Ground Transportation System Research (60202).....	\$15,083,335	\$15,390,991		
2		\$15,549,795	\$15,965,452		
3	Ground Transportation Program Management and				
4	Direction (60204).....	\$4,803,006	\$4,917,283		
5		\$5,061,358	\$5,226,868		
6	Fund Sources: <i>General</i>	\$250,000	\$0		
7	Commonwealth Transportation.....	\$152,939,813	\$114,126,286		
8		\$153,278,798	\$112,587,022		
9	Authority: Title 33.2, Code of Virginia.				
10	A. Included in the amount for ground transportation system planning and research is no less				
11	than \$7,050,000 the first year and no less than \$7,050,000 the second year from the highway				
12	share of the Transportation Trust Fund for the planning and evaluation of options to address				
13	transportation needs. Included in the amounts in this item, \$50,000 the first year and \$50,000				
14	the second year from the allocation for the Office of Intermodal Planning and Investment is				
15	provided for sponsorship of the annual Public Policy Day (formerly Mobility Talks				
16	International) at the Washington, DC Auto Show.				
17	B. Notwithstanding the provisions of Chapter 729 and Chapter 733 of the 2012 Acts of				
18	Assembly, the Commonwealth Transportation Board shall not reallocate any funds from				
19	projects on roadways controlled by any county that has withdrawn or elects to withdraw from				
20	the secondary system of state highways, nor from any roadway controlled by a city or town as				
21	part of the state's urban roadway system, based on a determination of nonconformity with the				
22	Commonwealth Transportation Board's Statewide Transportation Plan or the Six-Year				
23	Improvement Program. In jurisdictions that maintain roadways within their boundaries, the				
24	provisions of § 33.2-214, Code of Virginia, shall apply only to highways controlled by the				
25	Department of Transportation.				
26	C. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not apply				
27	to use of funds provided in this Item from the federal apportionments in the State Planning				
28	and Research Program.				
29	D. The Department of Transportation, with the assistance of the Virginia Institute for Marine				
30	Science, shall provide an annual update on the status of the Coastal Virginia Transportation				
31	Infrastructure Inundation Study no later than December 1 of each year to the Chairs of the				
32	House Appropriations and Senate Finance and Appropriations Committees, Chairs of the				
33	House and Senate Transportation Committees, Chair of the Joint Subcommittee on Coastal				
34	Flooding and Adaptation, and the Secretaries of Transportation and Natural Resources. The				
35	report shall include at a minimum: an up-to-date identification of at-risk rural, suburban and				
36	urban infrastructure, and planning and options to mitigate or eliminate the identified risks; and				
37	a report on what work remains to be completed and estimated time frame for the completion				
38	of its work.				
39	<i>E. Out of this appropriation, \$250,000 the first year from the general fund is provided for the</i>				
40	<i>Department to complete a study of the impact of the development of the state's highway</i>				
41	<i>systems on African American communities. The study shall include spatial and health</i>				
42	<i>analyses, the effects of discriminatory practices, and recommendations for reparative actions</i>				
43	<i>and equitable infrastructure planning.</i>				
44	438. Highway Construction Programs (60300).....			\$3,999,337,848	\$3,599,507,188
45				\$4,230,381,124	\$2,937,456,869
46	Highway Construction Program Management				
47	(60315).....	\$60,304,093	\$61,760,315		
48		\$63,496,415	\$68,514,378		
49	Virginia Highway Safety Improvement Program				
50	(60317).....	\$118,307,520	\$138,192,947		
51		\$96,231,314	\$102,360,395		
52	Interstate Operations and Enhancement Program				
53	(60318).....	\$301,465,670	\$608,663,750		
54		\$522,645,954	\$262,661,281		
55	State of Good Repair Program (60320).....	\$390,184,341	\$449,840,621		
56		\$332,166,571	\$351,861,387		
57	High Priority Projects Program (60321).....	\$279,166,528	\$318,937,383		
58		\$209,856,632	\$232,272,276		

ITEM 438.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Construction District Grant Programs (60322).....	\$419,864,983	\$445,419,414	
2		\$352,909,770	\$363,229,574	
3	Specialized State and Federal Programs (60323).....	\$2,323,044,713	\$1,469,692,758	
4		\$2,546,074,468	\$1,449,557,578	
5	Legacy Construction Formula Programs (60324)....	\$107,000,000	\$107,000,000	
6	Fund Sources: General.....	\$70,000,000	\$0	
7		\$245,000,000		
8	Commonwealth Transportation.....	\$3,346,886,160	\$2,896,763,251	
9		\$3,542,609,894	\$2,511,581,906	
10	Trust and Agency.....	\$314,278,856	\$227,856,469	
11		\$220,559,914	\$181,027,800	
12	Dedicated Special Revenue.....	\$268,172,832	\$474,887,468	
13		\$222,211,316	\$244,847,163	
14	Authority: Title 33.2, Chapter 3; Code of Virginia; Chapters 8, 9, and 12, Acts of			
15	Assembly of 1989, Special Session II.			
16	A. From the appropriation for specialized state and federal programs funds shall be			
17	distributed as follows:			
18	1. An estimated \$139,051,777 the first year and \$141,832,808 \$126,179,329 the second			
19	year in federal state and matching funds shall be allocated for regional Surface			
20	Transportation Block Grant Funds and distributed to applicable metropolitan planning			
21	organizations pursuant to 23 USC 133;			
22	2. An estimated \$39,388,593 the first year and \$39,209,948 \$35,568,550 the second year			
23	in federal funds shall be allocated for the Promoting Resilient Operations for			
24	Transformative, Efficient, and Cost-saving Transportation Program pursuant to 23 USC			
25	176;			
26	3. An estimated \$88,431,657 the first year and \$79,345,583 \$71,976,830 the second year			
27	in federal and state matching funds shall be allocated for the Congestion Mitigation Air			
28	Quality program pursuant to 23 USC 149;			
29	4. \$100,000,000 the first year and \$100,000,000 the second year shall be allocated for the			
30	Revenue Sharing Program pursuant to § 33.2-357, Code of Virginia;			
31	5. An estimated \$31,350,242 the first year and \$33,327,295 \$33,387,796 the second year			
32	in federal funds shall be allocated for the Surface Transportation Block Grant Program			
33	Set-Aside to 23 USC 133(h).			
34	6. An estimated \$1,177,540,736 the first year and \$490,484,102 \$405,367,239 the second			
35	year in appropriation represents the estimated project participation costs from localities			
36	and regional entities.			
37	7. \$152,200,000 the first year in this appropriation represents the bond proceeds to be used			
38	for the Route 58 Corridor Development Program.			
39	8. An estimated \$34,640,380 in the first year and \$34,483,269 \$31,280,836 in the second			
40	year in federal and funds shall be allocated for the Carbon Reduction Program pursuant to			
41	23 USC 175.			
42	B. Notwithstanding § 33.2-358, Code of Virginia, the proceeds from the lease or sale of			
43	surplus and residue property purchased under this program in excess of related costs shall			
44	be applied to the State of Good Repair Program pursuant to § 33.2-369, Code of Virginia.			
45	Proceeds must be used on Federal Title 23 eligible projects.			
46	C. The Director of the Department of Planning and Budget is authorized to increase the			
47	appropriation as needed to utilize amounts available from prior year balances in the			
48	dedicated funds and adjust items to the most recent Commonwealth Transportation Board			
49	budget.			
50	D. Funds appropriated for legacy formula construction programs shall be used for the			
51	purposes enumerated in subsection C of § 33.2-358, Code of Virginia, or as previously			
52	appropriated.			

ITEM 438.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. Included in the amounts for specialized state and federal programs is the reappropriation of			
2	\$492,646,785 <i>\$335,612,268</i> the first year and \$442,646,785 <i>\$437,346,785</i> the second year			
3	from bond proceeds or dedicated special revenues for anticipated expenditure of amounts			
4	collected in prior years. The amounts will be provided from balances in the Capital Projects			
5	Revenue Bond Fund, Federal Transportation Grant Anticipation Revenue Bond Fund,			
6	Northern Virginia Transportation District Fund, State Route 28 Highway Improvement			
7	District Fund, U.S. Route 58 Corridor Development Fund, Interstate 81 Corridor			
8	Improvement Program, Interstate Operations and Enhancement Program, Concession Funds			
9	from the Interstate 95 Express Lanes and Interstate 66 Outside-the-Beltway Project			
10	Agreements and the Priority Transportation Fund. These amounts were originally			
11	appropriated when received or forecasted and are not related to estimated revenues of the			
12	current biennium.			
13	F. The Director of the Department of Planning and Budget is authorized to increase the			
14	appropriation as needed to utilize amounts available from prior year balances in the			
15	Concession Payments Account to support project activities.			
16	G. Included in the amounts for district grant programs is \$118,900,000 the first year and			
17	\$122,800,000 <i>\$124,900,000</i> the second year from the regional fuels tax distributed pursuant			
18	to subsection E of § 58.1-2299.20.			
19	H. In the instance where there is a reduction in the prescribed weight of any vehicle or			
20	combination of vehicles passing over any bridge, or bridges constituting a part of the			
21	interstate, primary, or secondary system of highways, in addition to posting signage in			
22	accordance with § 46.2-1104, Code of Virginia, the Department shall make a good faith effort			
23	to notify businesses in the surrounding area of the reduction in prescribed weight via			
24	electronic, telephone or mail as well as posting in local media in the surrounding localities.			
25	The Department shall continue to maintain an updated website, and related social media			
26	pages, and shall work with its local partners to develop an electronic communication list to			
27	facilitate seamless notification of all businesses using the route for transportation purposes in			
28	the surrounding area.			
29	I. Appropriations from the general fund provided in this item shall be transferred to the			
30	appropriate nongeneral fund detail for expenditure.			
31	J. Notwithstanding any other provision of law, any general fund amounts allocated by the			
32	Commonwealth Transportation Board in the Six-Year Improvement Program to a			
33	transportation project that are unspent at the end of the fiscal year shall not revert to the			
34	general fund, but shall be carried over to the next fiscal year for the identified purposes.			
35	K.1. The Commonwealth Transportation Board shall provide up to \$90,000,000, no more than			
36	\$15,000,000 in any individual year, to the Transportation Partnership Opportunity Fund			
37	established pursuant to § 33.2-1529.1, Code of Virginia, out of the revenue of the			
38	Commonwealth Transportation Fund in the Six-Year Financial Plan adopted prior to July 1,			
39	2023 for fiscal years 2025 through 2030.			
40	2. Notwithstanding any other provision of law, any proposed direction of funds by the			
41	Governor for transportation projects under the Transportation Partnership Opportunity Fund			
42	pursuant to § 33.2-1529.1 (C)(2) of the Code of Virginia in excess of \$20.0 million for any			
43	one project, and any cumulative direction of funds pursuant to that subdivision in excess of			
44	\$50.0 million during a biennium, shall be subject to approval by the MEI Project Approval			
45	Commission established pursuant to § 30-309, Code of Virginia, and the Commission shall			
46	complete such review within 21 days of submission. Absent a recommendation within such			
47	21-day period that the funds should not be directed, or in the event that the Commission does			
48	not provide a recommendation within such 21-day period, the funds shall be directed.			
49	L. Out of this appropriation, \$70,000,000 the first year <i>and \$175,000,000 the second year</i>			
50	from the general fund is provided to support the advancement of projects in the Interstate 81			
51	Corridor Improvement Program. <i>The amount included in the second year represents the</i>			
52	<i>appropriation of excess fiscal year 2024 general fund revenues reserved by the Comptroller</i>			
53	<i>in the Committed Fund balance pursuant to Item 470 K.1. of this act.</i>			
54	M. Notwithstanding the provisions of § 33.2-214, E. of the Code of Virginia, the			
55	Commonwealth Transportation Board may advance preliminary engineering and right-of-way			

ITEM 438.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	activities prior to full funding for construction for projects in the Interstate 81 Corridor				
2	Improvement Program as adopted by the Board. The anticipated funding for the				
3	construction of the project must be planned for within the subsequent three years after the				
4	Six-Year Improvement Program. The Department of Transportation shall report to the				
5	Chairs of the House Appropriations, House Transportation, Senate Finance and				
6	Appropriations, and Senate Transportation Committees on any projects advanced in this				
7	manner.				
8	N. Out of the unexpended funds provided during the 2022-24 biennium for the planning				
9	and construction of multi-use trails, \$7,500,000 from the unobligated balances shall be				
10	allocated for the continued development of the Fall Line Trail.				
11	439. Highway System Maintenance and Operations				
12	(60400).....			\$2,417,796,951	\$2,316,499,261
13				\$2,572,046,977	\$2,706,013,691
14	Interstate Maintenance (60401).....	\$525,631,573	\$505,879,949		
15		\$606,118,003	\$637,184,981		
16	Primary Maintenance (60402).....	\$655,565,331	\$631,239,557		
17		\$734,000,047	\$754,940,516		
18	Secondary Maintenance (60403).....	\$750,333,510	\$714,876,542		
19		\$756,544,041	\$800,419,829		
20	Transportation Operations Services (60404).....	\$385,723,759	\$369,588,212		
21		\$386,170,185	\$414,820,364		
22	Highway Maintenance Operations, Program				
23	Management and Direction (60405).....	\$100,542,778	\$94,915,001		
24		\$89,214,701	\$98,648,001		
25	Fund Sources: Commonwealth Transportation.....	\$2,417,796,951	\$2,316,499,261		
26		\$2,572,046,977	\$2,706,013,691		
27	A. The department is authorized to enter into agreements with state and local law				
28	enforcement officials to facilitate the enforcement of high occupancy vehicle (HOV)				
29	restrictions throughout the Commonwealth and metropolitan planning regions.				
30	B. Should federal law be changed to permit privatization of rest area operations, the				
31	department is hereby authorized to accept or solicit proposals for their development and/or				
32	operation.				
33	C. The Director, Department of Planning and Budget, is authorized to increase the				
34	appropriation in this Item as needed to utilize amounts available from prior year balances				
35	in the dedicated funds.				
36	D. The Commissioner's annual report pursuant to § 33.2-232, Code of Virginia, shall				
37	include an assessment of whether the department has met its secondary road pavement				
38	targets, by district and on a statewide basis.				
39	440. Statewide Special Structures (61400).....			\$85,036,880	\$86,737,618
40				\$87,676,240	\$89,955,822
41	Statewide Special Structures - Maintenance				
42	(61402).....	\$85,036,880	\$86,737,618		
43		\$87,676,240	\$89,955,822		
44	Fund Sources: Commonwealth Transportation.....	\$85,036,880	\$86,737,618		
45		\$87,676,240	\$89,955,822		
46	441. Commonwealth Toll Facilities (60600).....			\$174,365,200	\$122,331,321
47				\$193,695,800	\$141,738,907
48	Toll Facility Maintenance And Operation (60603)...	\$132,615,200	\$80,581,321		
49		\$59,595,800	\$60,638,907		
50	Toll Facilities Revolving Fund (60604).....	\$41,750,000	\$41,750,000		
51		\$134,100,000	\$81,100,000		
52	Fund Sources: General.....	\$77,000,000	\$24,000,000		
53	Commonwealth Transportation.....	\$97,365,200	\$98,331,321		
54		\$116,695,800	\$117,738,907		
55	Authority: §§ 33.2-1524 and 33.2-1700 through 33.2-1729, Code of Virginia.				

ITEM 441.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	A. Included in this Item are funds for the installation and implementation of a statewide			
2	Electronic Toll Customer Service/Violation Enforcement System.			
3	B. The Department shall not charge a fee to customers who have a EZ Pass flex or standard			
4	transponder based on the transponder not being used or being infrequently used.			
5	C.1. Out of the amounts in this item, \$77,000,000 the first year and \$24,000,000 the second			
6	year from the general fund is provided to the Department for the purpose of providing			
7	additional toll relief to eligible drivers <i>defined as registered drivers</i> (a) who earn less than			
8	\$50,000 per year, (b) whose primary residence is (i) in a planning district with at least three			
9	tolled bridges or tunnels and (ii) within a locality with a score of 104 or higher on the fiscal			
10	stress index <i>and with a median household income between \$53,000 and \$57,000</i> , as published			
11	by the Department of Housing and Community Development in July 2023, and (c) who drive			
12	a two-axle passenger vehicle to utilize the tunnels in a locality described in (b). The			
13	Commissioner shall use funds appropriated in this Item i) to establish a program to provide			
14	such eligible drivers with an E-ZPass transponder and the required prefunded account			
15	balance, for those who have not previously enrolled in the existing Toll Relief program and			
16	have not opened a Virginia E-ZPass Account; ii) to provide <i>such eligible drivers</i> an additional			
17	50 percent toll relief rebate, that when combined with the existing Toll Relief program,			
18	provides <i>up to a 100 percent toll rebate on up to 14 trips per week on the Elizabeth River</i>			
19	<i>Tunnels; and iii) to redeem outstanding customer balances and fees as of December 31, 2023,</i>			
20	<i>due to Elizabeth River Crossings (ERC) for drivers described in (b) at the time the toll was</i>			
21	<i>incurred for eligible drivers</i> subject to negotiation between the Commissioner and ERC.			
22	2. The toll relief programs authorized in this item will end in fiscal year 2036 in conjunction			
23	with the planned end of the existing Toll Relief program in fiscal year 2036. This toll relief is			
24	in addition to the current Toll Relief program administered by the Department and funded by			
25	ERC. The Department shall implement this additional toll relief program no later than January			
26	1, 2025, and administer such program in the same manner as the existing Toll Relief program.			
27	3. All funding appropriated in this item for toll relief shall be deposited into an Eligible			
28	Drivers Toll Relief Fund. Any funds remaining in the Fund at the end of a biennium shall not			
29	revert to the general fund but shall remain in the Fund. All interest and dividends that are			
30	earned on the account shall be credited to the Fund. Any funds remaining in the Fund at the			
31	end of the toll relief program in 2036 shall revert to the general fund.			
32	4. The Department of Transportation and the Department of Treasury shall enter into a			
33	memorandum of agreement related to the management and investment of the monies in the			
34	Fund.			
35	5. Consistent with the provisions of subdivision C of § 58.1-3, the Tax Commissioner is			
36	authorized to provide to the Department of Transportation, upon entering into a written			
37	agreement, the adjusted gross income and any additional information supporting validation of			
38	the income of drivers eligible to participate in a toll relief program.			
39	6. The Commissioner shall report to the Governor, the Secretary of Transportation, Chairs of			
40	the House Committees on Appropriations, Finance, and Transportation and the Senate			
41	Committees on Finance and Appropriations and on Transportation annually by the first day of			
42	the regular session of the General Assembly on the additional toll relief provided from the			
43	Fund.			
44	7. The Commissioner shall evaluate the cost and feasibility of permitting HOV access at all			
45	times and free-of-charge on the Downtown-Midtown Tunnel facility and provide the			
46	estimated cost and recommendations for implementation to the Governor, the Secretary of			
47	Transportation, Chairs of the House Committees on Appropriations, Finance, and			
48	Transportation and the Senate Committees on Finance and Appropriations and on			
49	Transportation no later than October 1, 2024.			
50	8. <i>Notwithstanding § 46.2-819.3:1 L, Code of Virginia, the Commissioner of the Department</i>			
51	<i>of Motor Vehicles shall not be required to assess a \$40 fee for withholding the registration or</i>			
52	<i>renewal of vehicles associated with the redemption of outstanding customer balances and fees</i>			
53	<i>under this item.</i>			
54	9. <i>The funds provided in paragraph C.1. of this item, to the extent available, may be used to</i>			

ITEM 441.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>supplement the Toll Relief program administered by the Department and funded by ERC.</i>			
2	<i>Based on estimated participation activity, by July 1 of each year the Department will</i>			
3	<i>determine if any changes to the program's annual eligibility and toll relief program</i>			
4	<i>parameters are needed to maintain the program with the funding provided by ERC. Any</i>			
5	<i>shortfall during the year in the funding for the ERC funded toll relief program due to</i>			
6	<i>greater than estimated participation shall be provided from the Eligible Drivers Toll</i>			
7	<i>Relief Fund. The Department shall notify the Chairs of the House Committee on</i>			
8	<i>Appropriations and the Senate Committee on Finance and Appropriations of any</i>			
9	<i>projected shortfall and amounts to be supplemented from the Eligible Drivers Toll Relief</i>			
10	<i>Fund 15 days prior to making any allocation or expenditure for such purpose.</i>			
11	<i>D.1. No later than January 1, 2026, all rates, fees, tolls and other charges shall cease to</i>			
12	<i>be collected for the use of the George P. Coleman Bridge.</i>			
13	<i>2. Notwithstanding § 33.2-1529 D 1, Code of Virginia, any funds allocated from the Toll</i>			
14	<i>Facility Revolving Account to the George P. Coleman Bridge which cannot be reimbursed</i>			
15	<i>to the Toll Facility Revolving Account from available George P. Coleman Bridge funds</i>			
16	<i>shall not require reimbursement to the Toll Facility Revolving Account.</i>			
17	<i>E. The Commissioner shall work with the Department of Rail and Public Transportation</i>			
18	<i>and toll operators throughout the Commonwealth to reduce, or when practical, eliminate</i>			
19	<i>the practice of charging tolls for public transit buses, when not in conflict with contractual</i>			
20	<i>obligations or other provisions of law.</i>			
21	442.	Financial Assistance to Localities for Ground		
22		Transportation (60700).....		\$563,182,042
23				\$636,708,011
24		Financial Assistance for City Road Maintenance		
25		(60701).....	\$460,298,258	\$469,561,006
26			\$526,283,488	\$548,450,617
27		Financial Assistance for County Road		
28		Maintenance (60702).....	\$83,833,968	\$81,244,720
29			\$91,374,707	\$95,247,635
30		Financial Assistance for Planning, Access Roads,		
31		and Special Projects (60704).....	\$19,049,816	\$18,995,163
32				\$17,881,182
33		Fund Sources: Commonwealth Transportation.....	\$563,182,042	\$569,800,889
34			\$636,708,011	\$661,579,434
35		Authority: Title 33.2, Chapter 1, Code of Virginia.		
36		A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special		
37		Projects, \$7,000,000 the first year and \$7,000,000 the second year from the		
38		Commonwealth Transportation Fund shall be allocated for purposes set forth in §§ 33.2-		
39		1509, 33.2-1600, and 33.2-1510, Code of Virginia. Of this amount, the allocation for		
40		Recreational Access Roads shall be \$1,500,000 the first year and \$1,500,000 the second		
41		year. It is the intent of the General Assembly that up to \$250,000 of the funds allocated by		
42		the Commonwealth Transportation Board for Recreational Access Roads in this Item shall		
43		be prioritized for handicapped accessibility improvements at Virginia State Parks,		
44		including improvements to handicapped access points and parking facility enhancements		
45		as may be requested by the Department of Conservation and Recreation.		
46		B. The prioritization process developed under § 33.2-214.1, Code of Virginia, shall not		
47		apply to use of funds provided in this Item from federal apportionments in the		
48		Metropolitan Planning Program.		
49		C. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation		
50		Board, when establishing annual rates of payments to Counties that have elected to		
51		withdraw from the secondary highway system, shall adjust such rate annually with i)		
52		procedures established for adjusting payments to cities, and ii) lane mileage adjustments.		
53		It is the express intent of the General Assembly that under no circumstance shall the		
54		addition of lane miles to one jurisdiction result in the direct or indirect reduction in the		
55		calculation of payment to any other jurisdiction receiving payment from funds		
56		appropriated for Financial Assistance for County Road Maintenance (60702).		

ITEM 442.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	D. The Department of Transportation shall report on an annual basis to the Commonwealth			
2	Transportation Board on the impact of adjusting the payments made as part of Financial			
3	Assistance to Localities distributions for inflation consistent with adjustments for highway			
4	system maintenance and operations.			
5	E. Of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year from			
6	the Commonwealth Transportation Fund is appropriated for service charges to be paid to			
7	localities in which the Virginia Port Authority owns tax-exempt real estate for roadway			
8	maintenance activities in the jurisdictions hosting Virginia Port Authority facilities. These			
9	payments shall be treated the same as other Commonwealth Transportation Board payments			
10	to localities for highway maintenance. These funds shall not be used for other activities nor			
11	shall they supplant other local government expenditures for roadway maintenance. These			
12	funds shall be distributed to the localities on a pro rata basis in accordance with the formula			
13	set out in § 58.1-3403 D, Code of Virginia; however, the proportion of the funds distributed			
14	based on cargo traveling through each port facility shall be distributed on a pro rata basis			
15	according to twenty-foot equivalent units.			
16	F. Notwithstanding the provisions of § 33.2-1509, Code of Virginia, and consistent with the			
17	provisions of § 4-13.00 of this Act, no locality that has been allocated funds for a bonded			
18	project by the Commonwealth Transportation Board pursuant to § 33.2-1509, Code of			
19	Virginia, shall be required to repay such funds during the 48-month period beginning on the			
20	effective date of Chapter 552, 2021 Acts of Assembly, Special Session I, provided that all of			
21	the other conditions of the Commonwealth Transportation Board's economic development			
22	access policy are met.			
23	G. Notwithstanding § 33.2-319, Code of Virginia, any municipality that annexed or			
24	incorporated land from an adjacent county pursuant to an annexation order that became			
25	effective in 1941, in which the land included a residential subdivision with streets that had			
26	been maintained by the county and that are open to and used by the public, shall accept such			
27	streets into such municipality's public street system, shall maintain such streets in the same			
28	manner as it maintains public streets in other residential subdivisions, and shall qualify for			
29	payments under § 33.2-319, Code of Virginia, with respect to such streets, even though such			
30	streets may not meet current or previous design standards for streets in such municipality.			
31	443.	Non-Toll Supported Transportation Debt Service		
32		(61200).....		\$370,467,161
33				\$370,151,989
34		Highway Transportation Improvement District Debt		
35		Service (61201).....	\$8,105,000	\$8,105,000
36		Designated Highway Corridor Debt Service (61202)..	\$37,134,044	\$45,737,600
37		Commonwealth Transportation Capital Projects		
38		Bond Act Debt Service (61204).....	\$192,768,525	\$198,955,663
39			\$185,872,225	\$196,188,225
40		Federal Transportation Grant Anticipation Revenue		
41		Notes Debt Service (61205).....	\$127,116,000	\$133,697,128
42			\$133,697,128	\$143,036,800
43		Interstate 81 Corridor Improvement Program Debt		
44		Service (61206).....	\$5,343,592	\$14,044,264
45				\$12,728,104
46		Fund Sources: Commonwealth Transportation.....	\$127,116,000	\$133,697,128
47			\$133,697,128	\$143,036,800
48		Trust and Agency.....	\$238,652,454	\$262,237,581
49			\$236,454,861	\$262,758,929
50		Federal Trust.....	\$4,698,707	\$4,604,946
51			\$0	\$0
52	Authority: Titles 15.2, 33.2, and 58.1 of the Code of Virginia; Chapters 827 and 914, Acts of			
53	Assembly of 1990; Chapters 233 and 662, Acts of Assembly of 1994; Chapter 8, as amended			
54	by Chapter 538, Acts of Assembly of 1999; Chapters 1019 and 1044, Acts of Assembly of			
55	2000; Chapter 799, Acts of Assembly of 2002; Chapter 896, Acts of Assembly of 2007;			
56	Chapters 830 and 868, Acts of Assembly of 2011; and Chapter 1230, Acts of Assembly of			
57	2020			
58	A.1. The amount shown for Highway Transportation Improvement District Construction shall			

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1	be derived from payments made to the Transportation Trust Fund pursuant to the Contract			
2	between the State Route 28 Highway Transportation Improvement District and the			
3	Commonwealth Transportation Board dated September 1, 1988 as amended by the			
4	Amended and Restated District Contract by and among the Commonwealth			
5	Transportation Board, the Fairfax County Economic Development Authority and the State			
6	Route 28 Highway Transportation Improvement District Commission (the "District			
7	Commission") dated August 30, 2002, and May 1, 2012 (the "District Contract").			
8	2. There is hereby appropriated for payment immediately upon receipt to a third party			
9	approved by the Commonwealth Transportation Board, or a bond trustee selected by such			
10	third party, a sum sufficient equal to the special tax revenues collected by the Counties of			
11	Fairfax and Loudoun within the State Route 28 Highway Transportation Improvement			
12	District and paid to the Commonwealth Transportation Board by or on behalf of the			
13	District Commission (the "contract payments") pursuant to § 15.2-4600 et seq., Code of			
14	Virginia, and the District Contract between the Commonwealth Transportation Board and			
15	the District Commission.			
16	3. The contract payments may be supplemented from the Construction District Grant			
17	Program pursuant to § 33.2-371 allocated to the highway construction district in which the			
18	project financed is located, or any other lawfully available revenues of the Transportation			
19	Trust Fund, as may be necessary to meet debt service obligations. The payment of debt			
20	service shall be for the bonds (the Series 2012 Bonds) issued under the "Commonwealth			
21	of Virginia Transportation Contract Revenue Bond Act of 1988" (Chapters 653 and 676,			
22	Acts of Assembly of 1988 as amended by Chapters 827 and 914 of the Acts of Assembly			
23	of 1990). Funds required to pay the total debt service on the Series 2012 Bonds shall be			
24	made available in the amounts indicated in paragraph E of this Item.			
25	B.1. Out of the amounts in this Item, \$40,000,000 the first year and \$40,000,000 the			
26	second year from the Commonwealth Transportation Fund shall be paid to the U.S. Route			
27	58 Corridor Development Fund, hereinafter referred to as the "Fund", established pursuant			
28	to § 33.2-2300, Code of Virginia. Additional appropriations required for the U.S. Route 58			
29	Corridor Development Fund, an amount estimated at \$20,000,000 the first year and			
30	\$20,000,000 the second year shall be transferred from the highway share of the			
31	Transportation Trust Fund.			
32	2. Pursuant to the "U.S. Route 58 Commonwealth of Virginia Transportation Revenue			
33	Bond Act of 1989" (as amended by Chapter 538 of the 1999 Acts of Assembly and			
34	Chapter 296 of the 2013 Acts of Assembly), the amounts shown in paragraph E of this			
35	Item shall be available from the Fund for debt service for the bonds previously issued and			
36	additional bonds issued pursuant to said act.			
37	C.1. The Commonwealth Transportation Board shall maintain the Northern Virginia			
38	Transportation District Fund, hereinafter referred to as the "Fund." Pursuant to § 33.2-			
39	2400, Code of Virginia, and for so long as the Fund is required to support the issuance of			
40	bonds, the Fund shall include at least the following elements:			
41	a. Amounts provided from state transportation revenues estimated at \$40,000,000 the first			
42	year and \$40,000,000 the second year to support the debt service and other commitments			
43	of the Fund as required under § 33.2-2400.			
44	b. Any public right-of-way use fees allocated by the Department of Transportation			
45	pursuant to § 56-468.1 of the Code of Virginia and attributable to the counties of Fairfax,			
46	Loudoun, and Prince William, the amounts estimated at \$4,716,118 the first year and			
47	\$4,716,118 \$3,573,920 the second year.			
48	c. Any amounts which may be deposited into the Fund pursuant to a contract between the			
49	Commonwealth Transportation Board and a jurisdiction or jurisdictions participating in			
50	the Northern Virginia Transportation District Program, the amounts estimated to be			
51	\$816,000 the first year and \$816,000 the second year.			
52	2. The Fund shall support the issuance of bonds at a total authorized level of \$500,200,000			
53	for the purposes provided in the "Northern Virginia Transportation District,			
54	Commonwealth of Virginia Revenue Bond Act of 1993," Chapter 391, Acts of Assembly			
55	of 1993 as amended by Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters			

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1	740 and 761 of the Acts of Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly,				
2	Chapter 799 of the 2002 Acts of Assembly, and Chapter 621 of the 2005 Acts of Assembly.				
3	3. Pursuant to the Northern Virginia Transportation District, Commonwealth of Virginia				
4	Revenue Bond Act of 1993, Chapter 391, Acts of Assembly of 1993, and as amended by				
5	Chapters 470 and 597 of the Acts of Assembly of 1994, Chapters 740 and 761 of the Acts of				
6	Assembly of 1998, Chapter 538 of the 1999 Acts of Assembly, Chapter 799 of the 2002 Acts				
7	of Assembly, and Chapter 621 of the 2005 Acts of Assembly, amounts shown in paragraph D				
8	of this Item shall be available from the Fund for debt service for the bonds previously issued				
9	and additional bonds issued pursuant to said act.				
10	4. Should the actual distribution of funds from the Commonwealth Transportation Fund be				
11	less than the amount required to pay debt service on the bonds, the Commonwealth				
12	Transportation Board is authorized to meet such deficiency, to the extent required, from funds				
13	identified in Enactment No. 1, Section 11, of Chapter 391, Acts of Assembly of 1993.				
14	D. Pursuant to various Payment Agreements between the Treasury Board and the				
15	Commonwealth Transportation Board, funds required to pay the debt service due on the				
16	following Commonwealth Transportation Board bonds shall be transferred to the Treasury				
17	Board as follows:				
18			FY 2025		FY 2026
19	Transportation Contract Revenue Refund		\$8,105,000		\$8,105,000
20	Bonds, Series 2002 (Refunding Route 28)				
21	Commonwealth of Virginia				
22	Transportation Revenue Bonds: U.S.				
23	Route 58 Corridor Development Program:				
24	Series 2016C (Refunding)		\$4,724,250		\$4,725,000
25	Series 2022		\$7,816,000		\$7,815,500
26	Series 2023		\$14,832,950		\$14,831,700
27	Northern Virginia Transportation District				
28	Program:				
29	Series 2016B (Refunding)		\$3,610,750		\$3,612,000
30	Series 2019A (Refunding)		\$3,951,650		\$3,953,400
31	Capital Projects Revenue Bonds:				
32	Series 2010 A-2		\$34,411,350 \$0		\$34,016,988 \$0
33	Series 2014		\$18,225,950 \$0		\$18,224,200 \$0
34	Series 2016		\$16,799,500		\$16,796,750
35	Series 2017		\$16,523,938		\$16,521,938
36	Series 2017A (Refunding)		\$69,667,650		\$69,662,400
37	Series 2018		\$9,196,600		\$9,199,350
38	Series 2019		\$15,062,938		\$15,063,438
39	Series 2022		\$5,425,300		\$5,421,300
40	Series 2022 (Refunding)		\$7,455,300		\$7,455,300
41	Series 2024 (Refunding)		\$45,741,000		\$45,661,000
42	E. Out of the amounts provided for in this Item, an estimated \$133,697,128 \$131,888,863 the				
43	first year and \$145,487,744 \$143,036,800 the second year from federal reimbursements shall				
44	be provided for debt service payments on the Federal Transportation Grant Anticipation				
45	Revenue Notes.				
46	F. Out of the amounts provided for this Item, an estimated \$192,768,525 \$185,872,225 the				
47	first year and \$198,955,663 \$198,188,225 the second year from the Priority Transportation				
48	Fund shall be provided for debt service payments on the Commonwealth Transportation				
49	Capital Projects Revenue Bonds. Any additional amounts needed to offset the debt service				
50	payment requirements attributable to the issuance of the Capital Projects Revenue Bonds shall				
51	be provided from the Transportation Trust Fund.				

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1	G. Out of the amounts provided for in this Item, an estimated	\$5,343,592	\$5,634,342		
2	first year and \$14,044,264				
3	Fund shall be provided for debt service payments on the Interstate 81 Corridor				
4	Improvement Bonds and anticipated financing from the Transportation Infrastructure				
5	Finance and Innovation Act Program.				
6	444. Administrative and Support Services (69900).....			\$354,169,643	\$349,832,509
7				\$373,693,618	\$384,202,650
8	General Management and Direction (69901).....	\$187,178,624	\$191,380,013		
9		\$196,694,126	\$207,595,478		
10	Information Technology Services (69902).....	\$137,353,332	\$128,229,477		
11		\$141,065,441	\$138,442,094		
12	Facilities and Grounds Management Services				
13	(69915).....	\$17,529,984	\$17,969,216		
14		\$23,349,307	\$25,350,204		
15	Employee Training and Development (69924).....	\$12,107,703	\$12,253,803		
16		\$12,584,744	\$12,814,874		
17	Fund Sources: Commonwealth Transportation.....	\$354,169,643	\$349,832,509		
18		\$373,693,618	\$384,202,650		
19	Authority: Title 33.2, Code of Virginia.				
20	A. Notwithstanding any other provision of law, the highway share of the Transportation				
21	Trust Fund shall be used for highway maintenance and operation purposes prior to its				
22	availability for new development, acquisition, and construction.				
23	B. Administrative and Support Services shall include funding for management, direction,				
24	and administration to support the department's activities that cannot be directly attributable				
25	to individual programs and/or projects.				
26	C. Out of the amounts for General Management and Direction, allocations shall be				
27	provided to the Commonwealth Transportation Board to support its operations, the				
28	payment of financial advisory and legal services, and the management of the				
29	Commonwealth Transportation Fund.				
30	D. Notwithstanding any other provision of law, the department may assess and collect the				
31	costs of providing services to other entities, public and private. The department shall take				
32	all actions necessary to ensure that all such costs are reasonable and appropriate,				
33	recovered, and understood as a condition to providing such service.				
34	E. Each year, as part of the six-year financial planning process, the commissioner shall				
35	implement a long-term business strategy that considers appropriate staffing levels for the				
36	department. In addition, the commissioner shall identify services, programs, or projects				
37	that will be evaluated for devolution or outsourcing in the upcoming year. In undertaking				
38	such evaluations, the commissioner is authorized to use the appropriate resources, both				
39	public and private, to competitively procure those identified services, programs, or				
40	projects and shall identify total costs for such activities.				
41	F. Notwithstanding § 4-2.03 of this act, the Virginia Department of Transportation shall be				
42	exempt from recovering statewide and agency indirect costs from the Federal Highway				
43	Administration until an indirect cost plan can be evaluated and developed by the agency				
44	and approved by the Federal Highway Administration.				
45	G. The Director, Department of Planning and Budget, is authorized to adjust				
46	appropriations and allotments for the Virginia Department of Transportation to reflect				
47	changes in the official revenue estimates for commonwealth transportation funds.				
48	H. Notwithstanding any other provisions of law, the Commonwealth Transportation				
49	Commissioner may enter into a contract with homeowner associations for grounds-				
50	keeping, mowing, and litter removal services.				
51	I. Notwithstanding the provisions § 2.2-2402 of the Code of Virginia, no construction,				
52	erection, repair, upgrade, removal or demolition of any building, fixture or structure				
53	located or to be located on property of the Commonwealth of Virginia under the control of				

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1	the Virginia Department of Transportation (VDOT) and within the secured area of a				
2	residency, area headquarters or district complex shall be subject to review or approval by the				
3	Art and Architectural Review Board as contemplated by that section. However, for changes to				
4	any building or fixture located on property owned or controlled by VDOT that has been				
5	designated or is under consideration for designation as a historic property, then VDOT shall				
6	submit such changes to the Art and Architectural Review Board for review and approval by				
7	the Board.				
8	J. Notwithstanding any other provisions of law, the Virginia Department of Transportation				
9	(VDOT) is hereby authorized to market, sell and convey all or a portion of the Fulton property				
10	at 503 and 890 Bickerstaff Road and 421 Old Osborne Turnpike in Henrico, Virginia,				
11	containing 21.35 acres, more or less, as shown on a plat of survey entitled, "Commonwealth				
12	of Virginia Department of Highways and Transportation Fulton Depot" made by J.D.				
13	Hensdill, State Certified Engineer or Land Surveyor, dated October 1976. Any proceeds from				
14	the sale of the Fulton property may be used for the construction, staff relocation and other				
15	expenses related to the renovation of the VDOT Annex Building located at 1401 East Broad				
16	Street, Richmond, VA and any proceeds not so used shall be deposited in the Transportation				
17	Trust Fund.				
18	K. Notwithstanding any other provisions law, in addition to the marketing, sale and				
19	conveyance of any property pursuant to item C- 41.10 of the 2017 Appropriations Act, the				
20	Virginia Department of Transportation (VDOT) is hereby authorized to market, sell and				
21	convey all or a portion of the Hampton Roads District Bartlett Area Headquarters in Isle of				
22	Wight County, Virginia, containing 10.42 acres, more or less, as shown on a plat of survey				
23	entitled, "Newport Magisterial District Isle of Wight Count, Virginia subdivision of property				
24	of: Thomas L. Newton, Jr. & Thomas S. Word, Jr. Trustees" made by W. L. Jessee, State				
25	Certified Engineer or Land Surveyor, dated January 8, 1981. Any proceeds from the sale of				
26	the Bartlett Area Headquarters as well as any proceeds from the sale of any properties				
27	pursuant to item C- 41.10 of the 2017 Appropriations Act may be used for the acquisition,				
28	construction and other expenses related to the relocation of the Hampton Roads District				
29	Office Complex and any proceeds not so used shall be deposited in the Transportation Trust				
30	Fund.				
31	L. Notwithstanding any other provision of law, the Commissioner of Highways is hereby				
32	authorized to convey to Norfolk Southern Railway Company by deed without consideration a				
33	variable width easement for right of way beneath the existing Interstate 264 overpass in the				
34	area of the relocated freight rail facilities, across a parcel approximately 0.5 acres in size, on				
35	terms acceptable to the Virginia Department of Transportation, Norfolk Southern Railway				
36	Company, and the Federal Highway Administration. The conveyance shall be in a form				
37	approved by the Office of the Attorney General. The appropriate officials of the				
38	Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other				
39	documents as may be necessary to accomplish the conveyance.				
40	M. The Virginia Department of Transportation (VDOT) in coordination with the Secretary of				
41	Commerce and Trade (the Secretary) shall review the economic development, transportation,				
42	and safety benefits of expanding Van Buren Road, North Extension in Prince William				
43	County. The review shall include representatives from Prince William County, the Northern				
44	Virginia Transportation Authority, and any private sector interests required to aid in the				
45	completion of this review. In addition to assessing the economic benefits of the expansion,				
46	VDOT and the Secretary shall determine and communicate any additional benefits, potential				
47	financing, and time table option for this project. VDOT and the Secretary shall report its				
48	findings to the Chairs of the House Transportation, Senate Transportation, House				
49	Appropriations, and Senate Finance and Appropriations Committees on or before November				
50	1, 2024.				
51	N. Notwithstanding any other provision of law, the Virginia Department of Transportation				
52	(VDOT) is hereby authorized to convey, to the Town of Gordonsville, approximately 2.479				
53	acres of the VDOT Gordonsville Area Headquarters, (which is more specifically described as				
54	being that property containing 16.0607 acres, more or less, conveyed to the Commonwealth				
55	of Virginia by Deed from H. Watkins Ellerson, III, Trustee, dated October 4, 1988, recorded				
56	November 9, 1988, in the Clerk's Office of the Circuit Court of Orange County, Virginia, in				
57	Deed Book 417, page 0774), as mutually agreed to by the parties. In sole consideration for the				
58	conveyance, the Town of Gordonsville shall, within 120 days of the conveyance and at no				

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1	cost to VDOT, relocate or cause to be relocated, using its own forces or a contractor, the			
2	VDOT security fence currently located on the Gordonsville Area Headquarters boundary			
3	line to the new property boundary line established pursuant to the conveyance			
4	contemplated hereunder, with said fence being owned and maintained by VDOT			
5	thereafter. The Town of Gordonsville shall ensure that all work performed and materials			
6	utilized in relocating the boundary line fence shall conform to VDOT specifications. The			
7	conveyance and all documentation pursuant thereto shall be in a form approved by the			
8	Attorney General. The appropriate officials of the Commonwealth are hereby authorized			
9	to prepare, execute, and deliver such deed and other documents as may be necessary to			
10	accomplish the conveyance.			
11	O. The Virginia Department of Transportation, in coordination with the Central Virginia			
12	Planning District Commission, shall conduct a study to evaluate the costs to build a			
13	connector road from the former Central Virginia Training Center property to the Old			
14	Town Connector, Route 210, in Amherst County. The Department is authorized to utilize			
15	up to \$200,000 in Commonwealth Transportation Funds for the study and shall submit the			
16	results of the study to the Central Virginia Planning District Commission, the Governor,			
17	and the General Assembly on or before December 1, 2025.			
18	<i>P. Notwithstanding any other provisions of law, the Virginia Department of</i>			
19	<i>Transportation (VDOT) is hereby authorized to market, sell and convey all or a portion of</i>			
20	<i>the Andersonville AHQ property at 6398 Andersonville Road in Buckingham, Virginia,</i>			
21	<i>containing 3.016 acres, more or less, conveyed to the Commonwealth of Virginia by Deed</i>			
22	<i>from Julia G. Forbes, dated June 9, 1949 and recorded in the Clerk's Office, Circuit Court</i>			
23	<i>of Buckingham County in Book 50 Page 387, and as shown on a plat dated May 23, 1949,</i>			
24	<i>recorded in the State Highway Plat Book, marked R/W File #421 in the office of the</i>			
25	<i>Virginia Department of Transportation. Any proceeds from the sale of the Andersonville</i>			
26	<i>AHQ property may be used to supplement and support existing maintenance reserve and</i>			
27	<i>capital project needs for VDOT facilities and any proceeds not so used shall be deposited</i>			
28	<i>in the Transportation Trust Fund.</i>			
29	<i>Q. Notwithstanding any other provisions of law, the Virginia Department of</i>			
30	<i>Transportation (VDOT) is hereby authorized to market, sell and convey all or a portion of</i>			
31	<i>the Manteo AHQ property at 1101 Pattie Road in Buckingham, Virginia, containing 3.035</i>			
32	<i>acres, more or less, conveyed to the Commonwealth of Virginia by Deed from W. A.</i>			
33	<i>Llewellyn and Nannie Cl Llewellyn, dated May 10, 1949 and recorded in the Clerk's</i>			
34	<i>Office, Circuit Court of Buckingham County in Deed Book 50 Page 165, and as shown on</i>			
35	<i>a plat dated April 11, 1949, recorded in the State Highway Plat Book, marked R/W File</i>			
36	<i>#416 in the office of the Virginia Department of Transportation. Any proceeds from the</i>			
37	<i>sale of the Manteo AHQ property may be used to supplement and support existing</i>			
38	<i>maintenance reserve and capital project needs for VDOT facilities and any proceeds not</i>			
39	<i>so used shall be deposited in the Transportation Trust Fund.</i>			
40	<i>R. Notwithstanding any other provisions of law, the Virginia Department of</i>			
41	<i>Transportation (VDOT) is hereby authorized to market, sell and convey all or a portion of</i>			
42	<i>the Yellow Branch AHQ property at 1062 Green House Road in Campbell County,</i>			
43	<i>Virginia, containing 5.01 acres, more or less, conveyed to the Commonwealth of Virginia</i>			
44	<i>by Deed from L. E. Calohan, dated February 12, 1951 and recorded in the Circuit Court</i>			
45	<i>of Campbell County in Book 231 Page 194, and as shown on a plat recorded in the State</i>			
46	<i>Highway Plat Book, marked R/W File 495 in the Office of the Virginia Department of</i>			
47	<i>Transportation. Any proceeds from the sale of the Yellow Branch AHQ property may be</i>			
48	<i>used to supplement and support existing maintenance reserve and capital project needs</i>			
49	<i>for VDOT facilities and any proceeds not so used shall be deposited in the Transportation</i>			
50	<i>Trust Fund.</i>			
51	<i>S. Notwithstanding any other provisions of law, the Virginia Department of</i>			
52	<i>Transportation (VDOT) is hereby authorized to market, sell and convey all or a portion of</i>			
53	<i>the two parcels of property located at and adjacent to 10267 Telegraph Road, Ashland,</i>			
54	<i>Virginia, known as the "Atlee Maintenance Lot" and "OFF RT 623 ADJ HWY PROP",</i>			
55	<i>Hanover County PID #7787-34-5666 and PID #7787-34-5926, respectively, totaling</i>			
56	<i>approximately 6.03 acres. Any proceeds from the sale of the Atlee Maintenance Lot and</i>			
57	<i>OFF RT 623 ADJ HWY PROP may be used to supplement and support existing</i>			
58	<i>maintenance reserve and capital project needs for VDOT facilities and any proceeds not</i>			

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1	<i>so used shall be deposited in the Transportation Trust Fund.</i>				
2	445.	Not set out.			
3	Total for Department of Transportation.....			\$8,150,699,067	\$7,580,201,457
4				\$8,639,219,445	\$7,473,331,905
5	Nongeneral Fund Positions.....		7,966.00	7,966.00	
6	Position Level.....		7,966.00	7,966.00	
7	Fund Sources: General.....		\$147,000,000	\$24,000,000	
8			\$322,250,000		
9	Commonwealth Transportation.....		\$7,177,896,218	\$6,586,614,993	
10			\$7,637,743,354	\$6,760,698,013	
11	Trust and Agency.....		\$552,931,310	\$490,094,050	
12			\$457,014,775	\$443,786,729	
13	Dedicated Special Revenue.....		\$268,172,832	\$474,887,468	
14			\$222,211,316	\$244,847,163	
15	Federal Trust.....		\$4,698,707	\$4,604,946	
16			\$0	\$0	
17	Department of Transportation Transfer Payments (503)				
18	446.	Financial Assistance to Localities for Ground			
19	Transportation (60700).....			\$885,922,124	\$967,321,959
20				\$881,844,248	\$1,024,310,709
21	Distribution of Northern Virginia Transportation				
22	Authority Fund Revenues (60706).....		\$405,722,124	\$441,521,959	
23			\$401,644,248	\$464,210,709	
24	Distribution of Hampton Roads Transportation Fund				
25	Revenues (60707).....		\$283,300,000	\$306,400,000	
26			\$282,900,000	\$314,700,000	
27	Distribution of Central Virginia Transportation				
28	Fund Revenues (60710).....		\$196,900,000	\$219,400,000	
29			\$197,300,000	\$245,400,000	
30	Fund Sources: Dedicated Special Revenue.....		\$885,922,124	\$967,321,959	
31			\$881,844,248	\$1,024,310,709	
32	Authority: Title 33.2, Chapter 1, Code of Virginia.				
33	A. Distribution of Northern Virginia Transportation Authority Fund Revenues represents				
34	direct payments of the revenue collected and deposited into the Fund, to the Northern Virginia				
35	Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly.				
36	B. Notwithstanding any other provision of law, moneys deposited into the Hampton Roads				
37	Transportation Fund shall be transferred to the Hampton Roads Transportation Accountability				
38	Commission for use in accordance with § 33.2-2611, Code of Virginia. Moneys deposited				
39	into the Hampton Roads Regional Transit Fund shall be transferred to the Hampton Roads				
40	Accountability Commission for use in accordance with § 33.2-2600.1, Code of Virginia.				
41	C. Distribution of the Central Virginia Transportation Authority Fund revenues represents				
42	direct payments, of the revenue collected and deposited into the Fund, to the Central Virginia				
43	Transportation Authority for uses specified in Chapter 1235, 2020 Acts of Assembly.				
44	D. Funds collected pursuant to § 58.1-2291 et seq., Code of Virginia, from the additional tax				
45	on fuel in certain transportation districts under § 58.1-2291 et seq., Code of Virginia, shall be				
46	returned to the respective commissions in amounts equivalent to the shares collected in the				
47	respective member jurisdictions. The amounts generated from this additional tax on fuel in				
48	certain transportation districts in this item are estimated at \$64,200,000 \$66,700,000 for the				
49	Hampton Roads Transportation Accountability Commission and \$51,300,000 \$58,100,000 for the				
50	Central Virginia Transportation Authority in the first year and \$66,500,000 \$67,900,000				
51	for the Hampton Roads Transportation Accountability Commission and \$52,700,000				
52	\$59,300,000 for the Central Virginia Transportation Authority in the second year. All other				
53	funds collected pursuant to § 58.1-2291 et seq. are appropriated in Item 430, 438, and 443.				

ITEM 446.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. The Director, Department of Planning and Budget, is authorized to adjust				
2	appropriations and allotments for the Virginia Department of Transportation Transfer				
3	Payments to reflect changes in the official revenue estimates in the dedicated funds.				
4	Total for Department of Transportation Transfer				
5	Payments.....			\$885,922,124	\$967,321,959
6				\$881,844,248	\$1,024,310,709
7	Fund Sources: Dedicated Special Revenue.....	\$885,922,124	\$967,321,959		
8		\$881,844,248	\$1,024,310,709		
9	Grand Total for Department of Transportation.....			\$9,036,621,191	\$8,547,523,416
10				\$9,521,063,693	\$8,497,642,614
11	Nongeneral Fund Positions.....	7,966.00	7,966.00		
12	Position Level.....	7,966.00	7,966.00		
13	Fund Sources: General.....	\$147,000,000	\$24,000,000		
14		\$322,250,000			
15	Commonwealth Transportation.....	\$7,177,896,218	\$6,586,614,993		
16		\$7,637,743,354	\$6,760,698,013		
17	Trust and Agency.....	\$552,931,310	\$490,094,050		
18		\$457,014,775	\$443,786,729		
19	Dedicated Special Revenue.....	\$1,154,094,956	\$1,442,209,427		
20		\$1,104,055,564	\$1,269,157,872		
21	Federal Trust.....	\$4,698,707	\$4,604,946		
22		\$0	\$0		
23	447. Not set out.				
24	448. Not set out.				
25	§ 1-95. VIRGINIA PORT AUTHORITY (407)				
26	449. Not set out.				
27	450. Port Facilities Planning, Maintenance, Acquisition,				
28	and Construction (62600).....			\$98,666,555	\$98,666,555
29					\$398,666,555
30	Maintenance and Operations of Ports and Facilities				
31	(62601).....	\$34,968,889	\$34,968,889		
32	Port Facilities Planning (62606).....	\$1,280,247	\$1,280,247		
33	Debt Service for Port Facilities (62607).....	\$62,417,419	\$62,417,419		
34					\$362,417,419
35	Fund Sources: Special.....	\$41,280,247	\$41,280,247		
36					\$341,280,247
37	Commonwealth Transportation.....	\$52,386,308	\$52,386,308		
38	Federal Trust.....	\$5,000,000	\$5,000,000		
39	Authority: Title 62.1, Chapter 10; Title 33.2, Chapter 1, Code of Virginia.				
40	A.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
41	Virginia Port Authority issued Commonwealth Port Fund bonds on January 25, 2012 in				
42	the amount of \$108,015,000 to refund Commonwealth Port Fund bonds originally issued				
43	on July 11, 2002. Debt service on bonds referenced in this paragraph is estimated to be				
44	\$9,100,000 the first year and \$9,100,000 the second year, and all or a portion of such				
45	bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
46	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
47	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on				
48	August 4, 2020 in the amount of \$97,615,000 to refund Commonwealth Port Fund bonds				
49	originally issued in September 2012 and June 2015. Debt service on bonds referenced in				
50	this paragraph is estimated to be \$6,200,000 the first year and \$6,200,000 the second year,				
51	and all or a portion of such bonds may be refunded by the Authority pursuant to § 62.1-				

ITEM 450.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	140, Code of Virginia.				
2	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
3	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on April				
4	26, 2023, in the amount of \$148,520,000 to finance improvements to Norfolk International				
5	Terminals. Debt service on bonds referenced in this paragraph is estimated to be \$7,700,000				
6	the first year and \$7,700,000 the second year, and all or a portion of such bonds may be				
7	refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
8	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
9	Virginia Port Authority issued Commonwealth Port Fund Revenue Refunding Bonds on April				
10	26, 2023, in the amount of \$52,675,000 to refund all of the Commonwealth Port Fund bonds				
11	originally issued on July 26, 2018. Debt service on bonds referenced in this paragraph is				
12	estimated to be \$2,500,000 the first year and \$2,500,000 the second year, and all or a portion				
13	of such bonds may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia.				
14	5. In the event revenues of the Commonwealth Port Fund are insufficient to provide for the				
15	debt service on the Virginia Port Authority Commonwealth Port Fund Revenue Bonds				
16	authorized by paragraphs A1, A2, A3, and A4; or any bonds payable from the revenues of the				
17	Commonwealth Port Fund, there is hereby appropriated a sum sufficient first from the legally				
18	available moneys in the Transportation Trust Fund and then from the general fund to provide				
19	for this debt service. Total debt service on the bonds referenced in paragraphs A1, A2, A3,				
20	and A4 is estimated at \$25,500,000 the first year and \$25,500,000 the second year.				
21	6. Notwithstanding § 62.1-140, Code of Virginia, the aggregate principal amount of				
22	Commonwealth Port Fund bonds, and including any other long-term commitment that utilizes				
23	the Commonwealth Port Fund, shall not exceed \$440,000,000.				
24	B.1. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
25	Virginia Port Authority on November 17, 2016, issued Port Facilities Revenue Refunding				
26	bonds in the amounts of \$143,965,000, \$99,230,000 and \$37,335,000 for the purposes of				
27	defeating and refunding special fund debt previously authorized. The debt service on these				
28	bonds, estimated to be \$17,600,000 the first year and \$17,600,000 the second year, will be				
29	paid from special funds, and all or a portion of such bonds may be refunded by the authority				
30	pursuant to § 62.1-140, Code of Virginia, <i>or defeased or retired by the Authority from</i>				
31	<i>available funds authorized in this item.</i>				
32	2. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
33	Virginia Port Authority may issue additional bonds, in an amount up to \$105,500,000 for				
34	purposes of expanding port terminal capacity (capital outlay project 407-17956). All or a				
35	portion of such bonds may be refunded by the authority pursuant to § 62.1-140, Code of				
36	Virginia. The debt service on these bonds, estimated to be \$8,500,000 the first year and				
37	\$8,500,000 the second year, will be paid from special funds.				
38	3. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
39	Virginia Port Authority has purchased, through a purchase agreement (master equipment lease				
40	program), terminal operating equipment at a total estimated cost of \$91,000,000. Total debt				
41	service referenced in this paragraph (including any interim financing issued in anticipation of				
42	such program), is estimated at \$8,500,000 the first year and \$8,500,000 the second year from				
43	special funds, and such lease purchases may be refunded by the Authority, <i>or defeased or</i>				
44	<i>retired by the Authority from available funds authorized in this item.</i>				
45	4. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the				
46	Virginia Port Authority may issue short-term debt on a revolving basis as interim or				
47	anticipation financing in order to cover costs of planning, design, and construction pending				
48	the receipt of bond, master equipment lease program, or other loan proceeds authorized in an				
49	amount not to exceed the authorized amount for the projects. In the aggregate, the short-term				
50	debt shall not exceed \$200,000,000 \$350,000,000 at any point in time and all or a portion of				
51	such debt may be refunded by the Authority pursuant to § 62.1-140, Code of Virginia. The				
52	debt service, including associated fees, on the short-term debt may be paid, as recommended				
53	by the authority and approved by the Board, from the bond or master equipment lease				
54	proceeds, special funds, or other revenues or proceeds.				
55	5. <i>It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the</i>				

ITEM 450.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>Virginia Port Authority may issue additional bonds, in an amount up to \$350,000,000 for</i>			
2	<i>purposes of ensuring operational and investment control, and setting the fixed price</i>			
3	<i>option for a privately owned marine terminal in Portsmouth at the end of the lease term in</i>			
4	<i>2065 (Item C-39.10). All or a portion of such bonds may be refunded by the Authority</i>			
5	<i>pursuant to § 62.1-140, Code of Virginia, or defeased or retired by the Authority from</i>			
6	<i>available funds authorized in this Item. The debt service on these bonds, estimated to be</i>			
7	<i>\$25,000,000 the second year, will be paid from special funds.</i>			
8	C. In order to remain consistent with the grant of authority as provided in Chapter 10, §			
9	62.1-128 et seq. of the Code of Virginia, the Virginia Port Authority is authorized to			
10	maintain independent payroll and nonpayroll disbursement systems and, in connection			
11	with such systems, to open and maintain appropriate accounts with a qualified public			
12	depository, or depositories. As implementation occurs, these systems and related			
13	procedures shall be subject to review and approval by the State Comptroller. The Virginia			
14	Port Authority shall continue to provide nonpayroll transaction detail to the State			
15	Comptroller through the Commonwealth Accounting and Reporting System (Cardinal).			
16	D. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second			
17	year from the Commonwealth Port Fund may be used to make lease payments associated			
18	with the Virginia International Gateway capital lease.			
19	451. Financial Assistance for Port Activities (62800).....		\$19,112,325	\$11,612,325
20			\$20,437,325	\$7,612,325
21	Aid to Localities (62801).....	\$13,500,000		\$6,000,000
22		\$14,825,000		\$2,000,000
23	Payment in Lieu of Taxes (62802).....	\$5,612,325		\$5,612,325
24	Fund Sources: General.....	\$7,500,000		\$0
25		\$8,500,000		
26	Special.....	\$1,612,325		\$1,612,325
27		\$1,937,325		
28	Commonwealth Transportation.....	\$2,000,000		\$2,000,000
29	Dedicated Special Revenue.....	\$8,000,000		\$8,000,000
30				\$4,000,000
31	Authority: Title 62.1, Chapter 10, Code of Virginia.			
32	A.1. Of the amounts authorized in Item 101 A.1, \$2,000,000 the first year from the general			
33	fund may be deposited in the Port of Virginia Economic and Infrastructure Development			
34	Grant Fund, created pursuant to § 62.1-132.3:2, Code of Virginia. The Executive Director			
35	of the Virginia Port Authority shall disburse the funding in the form of grants to qualified			
36	companies in accordance with the provisions of § 62.1-132.3:2, Code of Virginia.			
37	2. Of the amounts authorized in Item 101 A.1, \$2,000,000 the second year from the			
38	general fund may be deposited in the Port of Virginia Economic Development Grant			
39	Fund, established pursuant to § 62.1-132.3:2.1, Code of Virginia. These funds shall be			
40	used to support the Port of Virginia Economic Development Grant Program, consisting of			
41	the following component programs: 1) the Economic Development and Infrastructure			
42	Development Grant Program established by § 62.1-132.3:2.2, Code of Virginia, and 2) the			
43	International Trade Facility Grant Program established by § 62.1-132.3:2.3, Code of			
44	Virginia.			
45	3. Notwithstanding any other provision of law, upon expiration of the Port of Virginia			
46	Economic and Infrastructure Development Grant Fund and Program on December 31,			
47	2024, any balance remaining in the Port of Virginia Economic and Infrastructure			
48	Development Grant Fund shall be transferred to the Port of Virginia Economic			
49	Development Grant Fund, established pursuant to § 62.1-132.3:2.1, Code of Virginia, and			
50	used to support the Port of Virginia Economic Development Grant Program and its			
51	component programs pursuant to §§ 62.1-132.3:2.1, 62.1-132.3:2.2, and 62.1-132.3:2.3,			
52	Code of Virginia.			
53	B. Of the amounts in this Item, \$1,000,000 the first year and \$1,000,000 the second year			
54	from the Commonwealth Port Fund is appropriated for previously awarded Aid to Local			
55	Ports which were unreimbursed in the year of the initial award.			

ITEM 451.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. Out of amounts in this item, \$4,000,000 the first year and \$4,000,000 the second year from				
2	amounts transferred to this item pursuant § 3-1.01 M. of this act, the Authority shall award a				
3	grant of funds to a qualified applicant or applicants to support a dredging project or projects				
4	that have been approved by the Authority. The source of the grant funds shall be the Virginia				
5	Waterway Maintenance Fund created pursuant to § 62.1-132.3:3. Applicants shall be limited				
6	to political subdivisions and the governing bodies of Virginia localities. The Authority shall				
7	develop guidelines establishing an application process as set out in Chapter 642, 2018 Session				
8	of the General Assembly. Projects for which the Authority may award grant funding include				
9	(i) feasibility and cost evaluations, pre-project engineering studies, and project permitting and				
10	contracting costs for a waterway project conducted by the Commonwealth; (ii) the state				
11	portion of a nonfederal sponsor funding requirement for a federal project, which may include				
12	the beneficial use of dredged materials that are not covered by federal funding; (iii) the				
13	Commonwealth's maintenance of shallow-draft navigable waterway channel maintenance				
14	dredging and the design, lease, or purchase of upland containment areas where the material				
15	can be selectively excavated and used beneficially for environmental restoration or for				
16	mitigation of coastal erosion; and (iv) the beneficial use, for environmental restoration and the				
17	mitigation of coastal erosion or flooding, of dredged materials from approved waterway				
18	dredging projects conducted by the Commonwealth. Special consideration shall be given to				
19	any locality which provides a three-to-one match for any requested funding in the first year.				
20	D. Out of the amounts in this item, \$7,500,000 the first year from the general fund is provided				
21	to fund a pilot municipal dredge program operated by the Middle Peninsula Chesapeake Bay				
22	Public Access Authority for the dredging of shovel-ready projects, to be distributed by the				
23	Virginia Port Authority upon approval of a Municipal Dredging Operating Program and a				
24	Municipal Dredging Operating Agreement. Funding for this program is designated for shovel-				
25	ready, shallow-draft dredging projects in localities identified in Chapter 66 of the Code of				
26	Virginia, or through the development of operating agreements between the Middle Peninsula				
27	Chesapeake Bay Public Access Authority and the Eastern Shore Water Access Authority or				
28	the Northern Neck Public Access Authority.				
29	<i>E. Out of the amounts in this item, \$1,000,000 the first year from the general fund is provided</i>				
30	<i>to support dredging Back Creek off the York River.</i>				
31	<i>F. Effective July 1, 2025, the responsibility for administering shallow dredging projects and</i>				
32	<i>the Waterway Maintenance Fund shall be transferred to the Virginia Marine Resources</i>				
33	<i>Commission. Any unexpended general or nongeneral funds appropriated in fiscal years prior</i>				
34	<i>to fiscal year 2026 shall be transferred to the Commission to support the completion of these</i>				
35	<i>projects.</i>				
36	<i>G.1. Of the amounts in the Transportation Partnership Opportunity Fund, up to \$8,000,000</i>				
37	<i>the first year is provided to support dredging near the north end of Wallops Island. The</i>				
38	<i>Virginia Port Authority shall administer such dredging project to create a navigable water</i>				
39	<i>channel for transport of rocket components and other uses to serve all commercial partners at</i>				
40	<i>the spaceport until longer term solutions are implemented to ensure that the Virginia</i>				
41	<i>spaceport remains competitive. Any project costs that exceed the amounts provided in this</i>				
42	<i>paragraph shall be at the expense of the private sector partners referenced in this paragraph.</i>				
43	<i>To the extent determined to be cost effective and practicable, the project should include</i>				
44	<i>shoreline stabilization to reduce the need for future dredging. The Virginia Port Authority</i>				
45	<i>may collaborate with the Virginia Economic Development Partnership Authority, the Virginia</i>				
46	<i>Spaceport Authority, commercial partners at the spaceport, and any federal, state, or local</i>				
47	<i>agency as may be necessary to complete the marine transport access project. The Director of</i>				
48	<i>the Department of Planning and Budget is hereby authorized to transfer moneys pursuant to</i>				
49	<i>this paragraph to the Virginia Port Authority. After submission of a project funding schedule</i>				
50	<i>to the Secretary of Finance and the Director of the Department of Planning and Budget, only</i>				
51	<i>the Virginia Port Authority may request that the Director release the funds according to such</i>				
52	<i>schedule.</i>				
53	<i>2. The funding provided in this paragraph is contingent on the Virginia Commercial Space</i>				
54	<i>Flight Authority (Virginia Space) providing copies of the executed building and ground leases</i>				
55	<i>for and the total construction costs of the Assembly, Integration, and Testing Facility,</i>				
56	<i>referenced in Chapter 1, 2022 Acts of Assembly, Special Session I, Item 101, Paragraph T to</i>				
57	<i>the Secretary of Commerce and Trade, the Virginia Port Authority, and the Virginia</i>				
58	<i>Economic Development Partnership Authority. In executing a ground lease for the property</i>				

ITEM 451.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>surrounding the Assembly, Integration, and Testing Facility (Lease Parcels 1, 3, and 4),</i>			
2	<i>Virginia Space shall charge the tenant no more than one dollar per year for the duration</i>			
3	<i>of the performance period outlined in the Memorandum of Understanding executed</i>			
4	<i>August 15, 2023, between the Commonwealth, Rocket Lab USA, INC, Virginia Space, and</i>			
5	<i>the Virginia Economic Development Partnership Authority. If at the end of the</i>			
6	<i>performance period, Rocket Lab assumes ownership of the Assembly, Integration, and</i>			
7	<i>Testing Facility, and sells the building, Virginia Space is hereby required to notify the</i>			
8	<i>Chair of the Major Employer and Investment Commission by letter of the sale, which shall</i>			
9	<i>include the name of the buyer and the sale price.</i>			
10	<i>3. No more than 30 days from completion of the dredging project, the Virginia Port</i>			
11	<i>Authority shall submit a report to the Secretary of Finance, Secretary of Transportation,</i>			
12	<i>and to the Chairs of the House Appropriations and Senate Finance and Appropriations</i>			
13	<i>Committees outlining total project costs and total funding paid by all sources.</i>			
14	<i>H. Out of the amounts in this item, \$325,000 the first year from nongeneral funds is</i>			
15	<i>authorized to fund the non-federal sponsorship share of not more than twelve National</i>			
16	<i>Oceanic and Atmospheric Administration (NOAA) Physical Oceanographic Real-Time</i>			
17	<i>System (PORTS) stations in the southern Chesapeake Bay.</i>			
18	452. Administrative and Support Services (69900).....		\$155,556,620	\$161,556,620
19				\$184,556,620
20	General Management and Direction (69901).....	\$134,356,655	\$140,356,655	
21				\$163,356,655
22	Security Services (69923).....	\$21,199,965	\$21,199,965	
23	Fund Sources: Special.....	\$145,256,620	\$151,256,620	
24				\$174,256,620
25	Commonwealth Transportation.....	\$1,300,000	\$1,300,000	
26	Federal Trust.....	\$9,000,000	\$9,000,000	
27	Authority: Title 62.1, Chapter 10, Code of Virginia.			
28	A. Out of the amounts in this Item, the Executive Director is authorized to expend from			
29	special funds amounts not to exceed \$37,500 the first year and \$37,500 the second year,			
30	for entertainment expenses commonly borne by businesses. Further, such expenses shall			
31	be recorded separately by the agency.			
32	B. Prior to purchasing airline and hotel accommodations related to overseas travel, the			
33	Virginia Port Authority shall provide an itemized list of projected costs for review by the			
34	Secretary of Transportation.			
35	C. It is hereby acknowledged that, in accordance with Item C-40.10 of Chapter 665, 2015			
36	Virginia Acts of Assembly, on November 17, 2016, the Port Authority converted its 20			
37	year operating lease to operate a privately owned marine terminal in Portsmouth to a 49			
38	year capital lease terminating December 31, 2065. <i>Furthermore, in accordance with Item</i>			
39	<i>C-39.10, the capital lease will be amended to ensure operational and investment control,</i>			
40	<i>and set the fixed price option at the end of the lease term in 2065. Included in this Item is</i>			
41	<i>an amount estimated at \$104,000,000 the first year and \$110,000,000 \$133,000,000 the</i>			
42	<i>second year from special funds to cover the costs of this lease.</i>			
43	Total for Virginia Port Authority.....		\$289,916,286	\$289,166,286
44			\$291,241,286	\$608,166,286
45	Nongeneral Fund Positions.....	260.00	260.00	
46	Position Level.....	260.00	260.00	
47	Fund Sources: General.....	\$8,250,000	\$1,500,000	
48		\$9,250,000		
49	Special.....	\$195,979,978	\$201,979,978	
50		\$196,304,978	\$524,979,978	
51	Commonwealth Transportation.....	\$63,686,308	\$63,686,308	
52	Dedicated Special Revenue.....	\$8,000,000	\$8,000,000	
53			\$4,000,000	
54	Federal Trust.....	\$14,000,000	\$14,000,000	

ITEM 452.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	TOTAL FOR OFFICE OF TRANSPORTATION.....			\$11,214,779,158	\$10,812,302,236
2				<i>\$11,780,043,563</i>	<i>\$11,025,763,428</i>
3	Nongeneral Fund Positions.....	10,591.00	10,591.00		
4	Position Level.....	10,591.00	10,591.00		
5	Fund Sources: General.....	\$215,480,246	\$110,030,246		
6		<i>\$468,630,246</i>	<i>\$25,530,246</i>		
7	Special.....	\$201,705,874	\$207,710,080		
8		<i>\$202,030,874</i>	<i>\$530,710,080</i>		
9	Commonwealth Transportation.....	\$8,756,791,557	\$8,228,576,979		
10		<i>\$9,216,735,596</i>	<i>\$8,429,001,993</i>		
11	Trust and Agency.....	\$563,877,910	\$501,040,650		
12		<i>\$470,461,375</i>	<i>\$457,233,329</i>		
13	Dedicated Special Revenue.....	\$1,425,294,956	\$1,713,409,427		
14		<i>\$1,375,255,564</i>	<i>\$1,536,357,872</i>		
15	Federal Trust.....	\$51,628,615	\$51,534,854		
16		<i>\$46,929,908</i>	<i>\$46,929,908</i>		

ITEM 453.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	OFFICE OF VETERANS AND DEFENSE AFFAIRS			
2	453.	Not set out.		
3	454.	Not set out.		
4	§ 1-96. DEPARTMENT OF VETERANS SERVICES (912)			
5	455.	State Health Services (43000).....		\$118,067,122
6				\$122,727,122
7		Veterans Care Center Operations (43013).....	\$118,067,122	\$98,967,122
8			\$122,727,122	
9		Fund Sources: General.....	\$19,150,000	\$50,000
10			\$20,810,000	
11		Special.....	\$52,411,901	\$52,411,901
12			\$55,411,901	
13		Federal Trust.....	\$46,505,221	\$46,505,221
14	Authority: § Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
15	A. The Department of Veterans Services is authorized to transfer funds to the Department			
16	of Medical Assistance Services to fully fund the state share for the Medicaid supplemental			
17	payments made for state government owned nursing homes. The funds to be transferred			
18	must comply with 42 CFR 447.272.			
19	B. Out of the appropriation in this Item, \$19,100,000 \$20,760,000 the first year from the			
20	general fund and \$3,000,000 the first year from nongeneral funds in one-time support to			
21	operate the Puller and Jones & Cabacoy Veterans Care Centers. Of the amount provided in			
22	the first year, \$3,000,000 shall be used to repay the Treasury Loan authorized in FY 2024			
23	pursuant to Section 4-3.02 b, Chapter 1, 2023 Acts of Assembly, Special Session I, to			
24	address start-up and initial operating costs. Of the amount provided in the first year, any			
25	unexpended general fund balances shall not revert to the general fund but shall be carried			
26	forward and reappropriated.			
27	C. The Department of Veterans Services shall provide to the Chairs of the House			
28	Appropriations and Senate Finance and Appropriations Committees: (i) quarterly reports			
29	detailing revenues and expenditures; and (ii) by September 1, 2024, a business plan that			
30	demonstrates how the veterans care centers will operate using solely nongeneral funds			
31	after start-up general fund moneys are exhausted.			
32	456.	Veterans Benefit Services (46700).....		\$36,990,477
33				\$36,969,477
34		Case Management Services for Veterans Benefits		\$37,083,219
35		(46701).....	\$14,437,094	\$14,416,094
36		Virginia Veteran and Family Support Services		
37		(46702).....	\$15,361,682	\$15,361,682
38		Veterans Education, Transition, and Employment		
39		Services (46703).....	\$6,341,701	\$6,341,701
40				\$6,455,443
41		Veterans Services Fund Administration (46704).....	\$850,000	\$850,000
42		Fund Sources: General.....	\$30,305,215	\$30,284,215
43				\$30,397,957
44		Special.....	\$1,478,078	\$1,478,078
45		Dedicated Special Revenue.....	\$850,000	\$850,000
46		Federal Trust.....	\$4,357,184	\$4,357,184
47	Authority: Title 2.2, Chapters 20, 24, 26, and 27, Code of Virginia.			
48	A. 1. Out of this appropriation, up to \$100,000 in the first year and up to \$100,000 in the			
49	second year from the general fund shall be provided to address the costs associated with			
50	support of a grant program to create employment opportunities for veterans by assisting			

ITEM 456.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Virginia employers in hiring and retaining veterans. The Department of Veterans Services			
2	shall develop program guidelines to ensure that the funding mechanism effectively attracts			
3	maximum participation of firms to increase the number of veterans hired.			
4	2. Such funds shall be used to provide grants beginning July 1, 2015, to any business located			
5	in Virginia with 300 or fewer employees which has hired a veteran on or after July 1, 2014,			
6	with the following additional requirements: (a) each such veteran shall have been hired within			
7	five years of the date of his or her discharge from active military service and (b) each such			
8	veteran shall have been continuously employed by the business in a full-time job for at least			
9	one year. The grant shall equal \$1,000 per qualifying business for each veteran who has been			
10	hired, and who qualifies under the provisions of this item, up to a maximum grant of \$10,000			
11	per business in the fiscal year.			
12	3. Grants shall be issued in the order that each completed eligible application is received. In			
13	the event that the amount of eligible grants requested in a fiscal year exceeds the funds			
14	available in the Fund, such grants shall be paid in the next fiscal year in which funds are			
15	available.			
16	4. The Department shall report no later than October 1 of each fiscal year after the program is			
17	implemented on the demand for the program, and any shortage of funding resulting from			
18	requests in excess of the available appropriation.			
19	B.1. Notwithstanding § 23.1-608, Code of Virginia, the department shall provide the State			
20	Council of Higher Education in Virginia the information these schools need to administer the			
21	Virginia Military Survivors and Dependent Education Program. The department shall retain			
22	the responsibility to certify the eligibility of those who apply for financial aid under this			
23	program.			
24	2. No surviving spouse or child may receive the education benefits provided by § 23.1-608,			
25	Code of Virginia, and funded by this or similar state appropriations, for more than four years			
26	or its equivalent.			
27	C. Included in the amount provided for this item is \$24,000 the first year and \$24,000 the			
28	second year from the general fund for the Angel Wings for Veterans program.			
29	D. Out of the amounts for this item, \$118,000 the first year and \$118,000 the second year			
30	from the general fund is provided to create a new assistant program manager for the Virginia			
31	Women Veterans Program.			
32	E. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from			
33	the general fund is provided to establish a program for prevention and intervention of suicide			
34	and opiate addiction for service members, veterans, and their families in the Commonwealth.			
35	The Department shall collaborate with federal, state, local and community organizations,			
36	public and private institutions, and other service providers to develop programs to prevent			
37	suicide among service members and address opiate addiction suffered by service members			
38	and veterans. The Department shall coordinate with the Department of Health, Department of			
39	Behavioral Health and Developmental Services, and Department of Criminal Justice Services,			
40	where applicable, to promote the use of evidence-based practices and alignment with other			
41	suicide and opiate misuse prevention and intervention programs administered by the			
42	Commonwealth.			
43	F. Out of the appropriation for this item, \$3,750,000 the first year and \$3,750,000 the second			
44	year from the general fund to expand services, including but not limited to opening additional			
45	veterans benefits offices in areas where the need for services is greatest, hiring of benefits			
46	staff in both new and established offices, and for additional positions in the Virginia Veteran			
47	and Family Support Services and Veterans Education, Transition, and Employment Services			
48	program areas as needed.			
49	G. In purchasing and maintaining a new customer relationship management system, the			
50	Department shall consider functionality available through the integrated e-referral system			
51	managed by the Virginia Department of Health in order to leverage existing systems and			
52	avoid duplication to the maximum extent practicable.			
53	<i>H. Out of the appropriation for this item, \$113,742 the second year from the general fund is</i>			
54	<i>provided to implement the provisions of House Bill 2071 of the 2025 Session of the General</i>			

ITEM 456.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Assembly.				
2	457. Not set out.				
3	458. Administrative and Support Services (49900).....			\$4,670,398	\$4,080,397
4				\$5,482,540	\$4,322,118
5	General Management and Direction (49901).....	\$4,670,398	\$4,080,397		
6		\$5,482,540	\$4,322,118		
7	Fund Sources: General.....	\$4,294,964	\$3,704,963		
8		\$5,107,106	\$3,946,684		
9	Special.....	\$375,434	\$375,434		
10	Authority: Title 2.2, Chapters 20, 24, 26, 27, Code of Virginia.				
11	Total for Department of Veterans Services.....			\$167,650,678	\$147,939,677
12				\$173,122,820	\$148,295,140
13	General Fund Positions.....	271.00	271.00		
14			272.00		
15	Nongeneral Fund Positions.....	1,111.00	1,111.00		
16			1,117.00		
17	Position Level.....	1,382.00	1,382.00		
18			1,389.00		
19	Fund Sources: General.....	\$59,251,490	\$39,540,489		
20		\$61,723,632	\$39,895,952		
21	Special.....	\$54,937,147	\$54,937,147		
22		\$57,937,147			
23	Dedicated Special Revenue.....	\$850,000	\$850,000		
24	Federal Trust.....	\$52,612,041	\$52,612,041		
25	§ 1-97. VETERANS SERVICES FOUNDATION (913)				
26	459. Not set out.				
27	460. Administrative and Support Services (49900).....			\$431,955	\$431,955
28					\$475,155
29	General Management and Direction (49901).....	\$431,955	\$431,955		
30			\$475,155		
31	Fund Sources: General.....	\$431,955	\$431,955		
32			\$475,155		
33	Authority: §§ 2.2-2715 through 2.2-2718, Code of Virginia				
34	Total for Veterans Services Foundation.....			\$1,282,120	\$1,282,120
35					\$1,325,320
36	General Fund Positions.....	2.00	2.00		
37	Position Level.....	2.00	2.00		
38	Fund Sources: General.....	\$431,955	\$431,955		
39			\$475,155		
40	Dedicated Special Revenue.....	\$850,165	\$850,165		
41	§ 1-98. DEPARTMENT OF MILITARY AFFAIRS (123)				
42	461. Not set out.				
43	462. At Risk Youth Residential Program (18700).....			\$6,458,333	\$6,458,333
44				\$7,316,873	\$6,920,833
45	Virginia Commonwealth Challenge Program				
46	(18701).....	\$5,969,333	\$5,969,333		
47	Virginia Commonwealth STARBASE Youth				
48	Education Program (18702).....	\$489,000	\$489,000		
49		\$1,347,540	\$951,500		

ITEM 462.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Fund Sources: General.....	\$1,872,070	\$1,872,070		
2	Federal Trust.....	\$4,586,263	\$4,586,263		
3		\$5,444,803	\$5,048,763		
4	Authority: Discretionary Inclusion.				
5	A. The Department of Military Affairs is hereby authorized to designate building space at the				
6	State Military Reservation as an in-kind match for the receipt of federal funds under the				
7	Commonwealth Challenge program, equivalent to a value of \$253,040 each year.				
8	B. Out of this appropriation, up to \$489,000 \$1,347,540 the first year and up to \$489,000				
9	\$951,500 the second year in nongeneral funds is provided to establish a STARBASE youth				
10	education program to improve math and science skills to prepare students for careers in				
11	engineering and other science-related fields of study.				
12	463. Defense Preparedness (72100).....			\$63,185,619	\$63,185,619
13					\$63,685,619
14	Armories Operations and Maintenance (72101).....	\$16,105,203	\$16,105,203		
15			\$16,605,203		
16	Virginia State Defense Force (72104).....	\$201,217	\$201,217		
17	Security Services (72105).....	\$4,880,424	\$4,880,424		
18	Fort Pickett and Camp Pendleton Operations (72109)				
19		\$25,279,130	\$25,279,130		
20	Other Facilities Operations and Maintenance (72110)				
21		\$16,719,645	\$16,719,645		
22	Fund Sources: General.....	\$3,249,330	\$3,249,330		
23	Special.....	\$1,784,927	\$1,784,927		
24	Dedicated Special Revenue.....	\$3,178,859	\$3,178,859		
25			\$3,678,859		
26	Federal Trust.....	\$54,972,503	\$54,972,503		
27	Authority: Title 44, Chapters 1 and 2, Code of Virginia.				
28	A. The Department is authorized to receive payments from localities resulting from				
29	reimbursement agreements with the Virginia Defense Force, an organization of the Virginia				
30	National Guard. The Department may disburse up to \$30,000 the first year and \$30,000 the				
31	second year from these payments to the Virginia Defense Force. Included in the appropriation				
32	for this Item is \$30,000 the first year and \$30,000 the second year from nongeneral funds for				
33	this purpose.				
34	B. The Department of Military Affairs may operate, with nongeneral funds, a Morale,				
35	Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia				
36	Defense Force, employees of the Department, family members, and other authorized transient				
37	users of the Department's facilities, under such policies as approved by the agency.				
38	464. Not set out.				
39	465. Not set out.				
40	Total for Department of Military Affairs.....			\$84,556,079	\$84,095,079
41				\$85,414,619	\$85,057,579
42	General Fund Positions.....	86.47	86.47		
43	Nongeneral Fund Positions.....	316.03	316.03		
44		320.03	320.03		
45	Position Level.....	402.50	402.50		
46		406.50	406.50		
47	Fund Sources: General.....	\$15,544,448	\$15,083,448		
48	Special.....	\$1,784,927	\$1,784,927		
49	Dedicated Special Revenue.....	\$4,216,050	\$4,216,050		
50			\$4,716,050		
51	Federal Trust.....	\$63,010,654	\$63,010,654		
52		\$63,869,194	\$63,473,154		

ITEM 465.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	TOTAL FOR OFFICE OF VETERANS AND				
2	DEFENSE AFFAIRS.....			\$261,299,932	\$238,127,931
3				\$267,630,614	\$239,489,094
4	General Fund Positions.....	364.47	364.47		
5			365.47		
6	Nongeneral Fund Positions.....	1,428.03	1,428.03		
7		1,432.03	1,438.03		
8	Position Level.....	1,792.50	1,792.50		
9		1,796.50	1,803.50		
10	Fund Sources: General.....	\$80,170,831	\$56,998,830		
11		\$82,642,973	\$57,397,493		
12	Special.....	\$56,722,074	\$56,722,074		
13		\$59,722,074			
14	Trust and Agency.....	\$2,474,499	\$2,474,499		
15	Dedicated Special Revenue.....	\$5,916,215	\$5,916,215		
16			\$6,416,215		
17	Federal Trust.....	\$116,016,313	\$116,016,313		
18		\$116,874,853	\$116,478,813		

ITEM 466.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	CENTRAL APPROPRIATIONS				
2	§ 1-99. CENTRAL APPROPRIATIONS (995)				
3	466.	Higher Education Academic, Fiscal, and Facility			
4		Planning and Coordination (11100).....			\$22,624,641
5					\$42,041,701
6		Interest Earned on Educational and General			
7		Programs Revenue (11106).....	\$22,624,641	\$22,624,641	
8			\$42,041,701		
9		Fund Sources: General.....	\$10,467,019	\$10,467,019	
10			\$20,510,044		
11		Higher Education Operating.....	\$12,157,622	\$12,157,622	
12			\$21,531,657		
13		A. The standards upon which the public institutions of higher education are deemed certified			
14		to receive the payment of interest earnings from the tuition and fees and other nongeneral			
15		fund Educational and General revenues shall be based upon the standards provided in § 4-9.01			
16		of this act, as approved by the General Assembly.			
17		B. The estimated interest earnings and other revenues shall be distributed to those specific			
18		public institutions of higher education that have been certified by the State Council of Higher			
19		Education for Virginia as having met the standards provided in § 4-9.01 of this act, based on			
20		the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of			
21		Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and			
22		Senate Finance and Appropriations Committee.			
23		C. In accordance with § 23.1-1002, Code of Virginia, this Item provides \$7,906,831			
24		\$17,769,903 the first year and \$7,906,831 the second year from the general fund, and			
25		\$12,157,622 \$21,531,657 from nongeneral funds in the first year and \$12,157,622 from			
26		nongeneral funds in the second year for the estimated total payment to individual institutions			
27		of higher education of the interest earned on tuition and fees and other nongeneral fund			
28		Education and General Revenues deposited to the state treasury. Upon certification by the			
29		State Council of Higher Education of Virginia that all available performance benchmarks			
30		have been successfully achieved by the individual institutions of higher education, the			
31		Director, Department of Planning and Budget, shall transfer the appropriation in this Item for			
32		such estimated interest earnings to the general fund appropriation of each institution's			
33		Educational and General program.			
34		D. This Item also includes \$2,560,188 \$2,740,141 in the first year and \$2,560,188 the second			
35		year from the general fund for the payment to individual institutions of higher education of a			
36		pro rata amount of the rebate paid to the State Commonwealth on credit card purchases not			
37		exceeding \$5,000 during the previous fiscal year. The State Comptroller shall determine the			
38		amount owed to each certified institution, net of any payments due to the federal government,			
39		using a methodology that equates a pro rata share based upon the total transactions of \$5,000			
40		or less made by the institution using the state-approved credit card in comparison to all			
41		transactions of \$5,000 or less using said approved credit card. By October 15, or as soon			
42		thereafter as deemed appropriate, following the year of certification, the Comptroller shall			
43		reimburse each institution its estimated pro rata share.			
44		E. Once actual financial data from the year of certification are available, the State Comptroller			
45		and the Director, Department of Planning and Budget, shall compare the actual data with			
46		estimates used to determine the distribution of the interest earnings, nongeneral fund			
47		Educational and General revenues, and the pro rata amounts to the certified institutions of			
48		higher education. In those cases where variances exist, the Governor shall include in his next			
49		introduced budget bill recommended appropriations to make whatever adjustments to each			
50		institution's distributed amount to ensure that each institution's incentive payments are			
51		accurate based on actual financial data.			
52	467.	Not set out.			
53	468.	Not set out.			

ITEM 468.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1 469.	Compensation and Benefit Adjustments (75700).....		\$203,436,609	\$394,140,667
2			\$285,964,060	\$435,995,325
3	Adjustments to Employee Compensation (75701)....	\$179,824,707	\$369,775,766	
4		\$262,769,823	\$371,788,796	
5	Adjustments to Employee Benefits (75702).....	\$23,611,902	\$24,364,901	
6		\$23,194,237	\$64,206,529	
7	Fund Sources: General.....	\$203,436,609	\$394,140,667	
8		\$285,964,060	\$435,995,325	
9	Authority: Discretionary Inclusion.			
10	A. Transfers to or from this Item may be made to decrease or supplement general fund			
11	appropriations to state agencies for:			
12	1. Adjustments to base rates of pay;			
13	2. Adjustments to rates of pay for budgeted overtime of salaried employees;			
14	3. Salary changes for positions with salaries listed elsewhere in this act;			
15	4. Salary changes for locally elected constitutional officers and their employees;			
16	5. Employer costs of employee benefit programs when required by salary-based pay			
17	adjustments;			
18	6. Salary changes for local employees supported by the Commonwealth, other than those			
19	funded through appropriations to the Department of Education; and			
20	7. Adjustments to the cost of employee benefits to include but not be limited to health			
21	insurance premiums and retirement and related contribution rates.			
22	B. Transfers from this Item may be made when appropriations to the state agencies			
23	concerned are insufficient for the purposes stated in paragraph A of this Item, as			
24	determined by the Department of Planning and Budget, and subject to guidelines			
25	prescribed by the department. Further, the Department of Planning and Budget may			
26	transfer appropriations within this Item from the second year of the biennium to the first			
27	year, when necessary to accomplish the purposes stated in paragraph A of this Item.			
28	C. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
29	nongeneral fund sources, shall pay the proportionate share of changes in salaries and			
30	benefits as required by this Item, subject to the rules and regulations prescribed by the			
31	appointing or governing authority of such agencies. Nongeneral fund revenues and			
32	balances required for this purpose are hereby appropriated.			
33	D. Any supplemental salary payment to a state employee or class of state employees by a			
34	local governing body shall be governed by a written agreement between the agency head			
35	of the employee or class of employees receiving the supplement and the chief executive			
36	officer of the local governing body. Such agreement shall also be reviewed and approved			
37	by the Director of the State Department of Human Resource Management. At a minimum,			
38	the agreement shall specify the percent of state salary or fixed amount of the supplement,			
39	the resultant total salary of the employee or class of employees, the frequency and method			
40	of payment to the agency of the supplement, and whether or not such supplement shall be			
41	included in the employee's state benefit calculations. A copy of the agreement shall be			
42	made available annually to all employees receiving the supplement. The receipt of a local			
43	salary supplement shall not subject employees to any personnel or payroll rules and			
44	practices other than those promulgated by the State Department of Human Resource			
45	Management.			
46	E. The Governor is hereby authorized to transfer funds from agency appropriations to the			
47	accounts of participating state employees in such amounts as may be necessary to match			
48	the contributions of the qualified participating employees, consistent with the			
49	requirements of the Code of Virginia governing the deferred compensation cash match			
50	program. Such transfers shall be made consistent with the following:			
51	1. The maximum cash match provided to eligible employees shall not be less than \$20.00			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	per pay period, or \$40.00 per month, in each year of the biennium. The Governor may direct			
2	the agencies of the Commonwealth to utilize funds contained within their existing			
3	appropriations to meet these requirements.			
4	2. The Governor may direct agencies supported in whole or in part with nongeneral funds to			
5	utilize existing agency appropriations to meet these requirements. Such nongeneral revenues			
6	and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b			
7	of this act. The use of such nongeneral funds shall be consistent with any existing conditions			
8	and restrictions otherwise placed upon such nongeneral funds.			
9	3. The procurement of services related to the implementation of this program shall be			
10	governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject			
11	to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.			
12	F. The Secretary of Administration, in conjunction with the Secretary of Finance, may			
13	establish a program that allows for the sharing of cost savings from improved productivity,			
14	efficiency, and performance with agencies and employees. Such gain sharing programs			
15	require a management philosophy of open communication encouraging employee			
16	participation; a system which seeks, evaluates and implements employee input on increasing			
17	productivity; and a formula for measuring productivity gains and sharing these gains between			
18	employees and the agency. The Department of Human Resource Management, in conjunction			
19	with the Department of Planning and Budget, shall develop specific gain sharing program			
20	guidelines for use by agencies. The Department of Human Resource Management shall			
21	provide to the Governor, the Chairmen of the House Appropriations and Senate Finance and			
22	Appropriations Committees an annual report no later than October 1 of each year detailing			
23	identified savings and their usage.			
24	G.1. Out of the appropriation for this Item, amounts estimated at \$39,621,717 the first year			
25	and \$39,621,717 \$80,484,610 the second year from the general fund shall be transferred to			
26	state agencies and institutions of higher education to support the general fund portion of costs			
27	associated with changes in the employer's share of premiums paid for the Commonwealth's			
28	health benefit plans.			
29	2. Notwithstanding any contrary provision of law, the health benefit plans for state employees			
30	resulting from the additional funding in this Item shall allow for a portion of employee			
31	medical premiums to be charged to employees.			
32	3. The Department of Human Resource Management shall explore options within the health			
33	insurance plan for state employees to promote value-based health choices aimed at creating			
34	greater employee satisfaction with lower overall health care costs. It is the General			
35	Assembly's intent that any savings associated with this employee health care initiative be			
36	retained and used towards funding state employee salary or fringe benefit cost increases.			
37	4. Notwithstanding any other provision of law, it shall be the sole responsibility and authority			
38	of the Department of Human Resource Management to establish and enforce employer			
39	contribution rates for any health insurance plan established pursuant to §2.2-2818, Code of			
40	Virginia.			
41	5. The Department of Human Resource Management is prohibited from establishing a retail			
42	maintenance network for maintenance drugs that includes penalties for non-use of the retail			
43	maintenance network.			
44	6. The Department of Human Resource Management shall not increase the annual out-of-			
45	pocket maximum included in the plans above the limits in effect for the plan year which			
46	began on July 1, 2014.			
47	7. The Department of Human Resource Management shall include language in all contracts,			
48	signed on or after July 1, 2018, with third party administrators of the state employee health			
49	plan requiring the third party administrators to: 1) maintain policies and procedures for			
50	transparency in their pharmacy benefit administration programs; 2) transparently provide			
51	information to state employees through an explanation of benefits regarding the cost of drug			
52	reimbursement; dispensing fees; copayments; coinsurance; the amount paid to the dispensing			
53	pharmacy for the claim; the amount charged to the third party administrator for the claim by			
54	the third party administrator's pharmacy benefit manager; and the amount charged by the third			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	party administrator to the Commonwealth; and 3) provide a report to the Department of			
2	Human Resource Management of the aggregate difference in amounts between			
3	reimbursements made to pharmacies for claims covered by the state employee insurance			
4	plan, the amount charged to the third party administrator for the claim by the third party			
5	administrator's pharmacy benefit manager, and the amount charged by the third party			
6	administrator to the Commonwealth as well as an explanation for any difference.			
7	8. Notwithstanding the provisions of § 38.2-3418.17 and any other provision of law,			
8	effective October 1, 2018, the Department of Human Resource Management shall provide			
9	coverage under the state employee health insurance program for the treatment of autism			
10	spectrum disorder through the age of eighteen.			
11	H.1. Contribution rates paid to the Virginia Retirement System for the retirement benefits			
12	of public school teachers, state employees, state police officers, state judges, and state law			
13	enforcement officers eligible for the Virginia Law Officers Retirement System shall be			
14	based on a valuation of retirement assets and liabilities that are consistent with the			
15	provisions of Title 51.1, Code of Virginia.			
16	2. Retirement defined benefit contribution rates, excluding the applicable employee			
17	contribution, shall be as set out below:			
18		FY 2025		FY 2026
19	Public school teachers	14.21%		14.21%
20	State employees	12.52%		12.52%
21	State Police Officers' Retirement	31.32%		31.32%
22	System			
23	Virginia Law Officers' Retirement	24.60%		24.60%
24	System			
25	Judicial Retirement System	30.67%		30.67%
26	3. Contribution rates for the defined contribution component of the hybrid retirement			
27	program shall be paid in accordance with §§ 51.1-145 and 51.1-169.			
28	4. Payments of all required contributions and insurance premiums to the Virginia			
29	Retirement System and its third-party administrators, as applicable, shall be made no later			
30	than the tenth day following the close of each month of the fiscal year.			
31	5.a. The Director, Planning and Budget, shall withhold and transfer to this Item amounts			
32	estimated at \$8,299,411 the first year and \$6,938,318 the second year, from the general			
33	fund from state agencies and institutions of higher education, to recognize the net general			
34	fund portion of savings associated with changes in employer contributions for state			
35	employee retirement as provided for in this paragraph.			
36	b. The amounts provided in this paragraph take into account the estimated employer			
37	contributions to the defined benefit component of the retirement plans and the defined			
38	contribution component of the hybrid retirement plans.			
39	6. The funding necessary to support the cost of reimbursements to Constitutional Officers			
40	for retirement contributions are appropriated elsewhere in this act under the Compensation			
41	Board.			
42	7. The funding necessary to support the cost of the employer retirement contribution rate			
43	for public school teachers is appropriated elsewhere in this act under Direct Aid to Public			
44	Education.			
45	I. Rates paid to the Virginia Retirement System on behalf of employees of participating (i)			
46	counties, (ii) cities, (iii) towns, (iv) local public school divisions (only to the extent that			
47	the employer contribution rate is not otherwise specified in this act), and (v) other political			
48	subdivisions shall be based on the employer contribution rates certified by the Virginia			
49	Retirement System Board of Trustees pursuant to § 51.1-145(I), Code of Virginia.			
50	J.1. Contribution rates paid to the Virginia Retirement System for other employee benefits			
51	to include the public employee group life insurance program, the Virginia Sickness and			
52	Disability Program, the state employee retiree health insurance credit, and the public			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	school teacher retiree health insurance credit, shall be based on a valuation of assets and			
2	liabilities that assume an investment return of 6.75 percent and an amortization period of 20			
3	years.			
4	2. Contribution rates paid on behalf of public employees for other programs administered by			
5	the Virginia Retirement System shall be:			
6		FY 2025		FY 2026
7	State employee retiree health insurance	1.12%		1.12%
8	credit			
9	Public school teacher retiree health	1.21%		1.21%
10	insurance credit			
11	State employee group life insurance	1.18%		1.18%
12	program			
13	Employer share of the public school	0.47%		0.47%
14	teacher group life insurance program			
15	Virginia Sickness and Disability Program	0.50%		0.50%
16	Constitutional Officers and employees	0.36%		0.36%
17	retiree health insurance credit			
18	General Registrar and employees retiree	0.32%		0.32%
19	health insurance credit			
20	Employees of local social services boards	0.37%		0.37%
21	retiree health insurance credit			
22	3. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.46			
23	percent of total payroll.			
24	4. The Director, Department of Planning and Budget, shall withhold and transfer to this item			
25	amounts estimated at \$8,197,309 the first year and \$8,553,709 the second year, from the			
26	general fund from state agencies and institutions of higher education to recognize the net			
27	general fund portion of savings associated with changes in employer contributions for state			
28	employee benefits as provided in this paragraph.			
29	5. The funding necessary to support the cost of reimbursements to Constitutional Officers for			
30	public employee group life insurance contributions is appropriated elsewhere in this act under			
31	the Compensation Board.			
32	6. The funding necessary to support the cost of the employer public school teacher group life			
33	insurance and retiree health insurance credit rates is appropriated elsewhere in this act under			
34	Direct Aid to Public Education.			
35	K.1. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating			
36	agency shall not be required to pay the Virginia Retirement System the costs of enhanced			
37	retirement benefits provided for in § 2.2-3204(A), Code of Virginia for employees who are			
38	involuntarily separated from employment with the Commonwealth if the Director of the			
39	Department of Planning and Budget certifies that such action results from 1. budget			
40	reductions enacted in the Appropriation Act, 2. budget reductions executed in response to the			
41	withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3.			
42	reorganization or reform actions taken by state agencies to increase efficiency of operations or			
43	improve service delivery provided such actions have been previously approved by the			
44	Governor, or 4. downsizing actions taken by state agencies as the result of the loss of federal			
45	or other grants, private donations, or other nongeneral fund revenue, and if the Director of the			
46	Department of Human Resource Management certifies that the action comports with			
47	personnel policy. Under these conditions, the entire cost of such benefits for involuntarily			
48	separated employees shall be factored into the employer contribution rates paid to the Virginia			
49	Retirement System.			
50	2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency			
51	shall not be required to pay the Virginia Retirement System the costs of enhanced retirement			
52	benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who are involuntarily			
53	separated from employment with the Commonwealth if the Speaker of the House of Delegates			

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1	and the Chairman of the Senate Committee on Rules have certified on or after July 1,			
2	2016, that such action results from 1. budget reductions enacted in the Appropriation Act			
3	pertaining to the Legislative Department; 2. reorganization or reform actions taken by			
4	agencies in the legislative branch of state government to increase efficiency of operations			
5	or improve service delivery provided such actions have been approved by the Speaker of			
6	the House of Delegates and the Chairman of the Senate Committee on Rules; or 3.			
7	downsizing actions taken by agencies in the legislative branch of state government as the			
8	result of the loss of federal or other grants, private donations, or other nongeneral fund			
9	revenue and if the applicable agency certifies that the actions comport with the provisions			
10	of and related policies associated with the Workforce Transition Act. Under these			
11	conditions, the entire cost of such benefits for involuntarily separated employees shall be			
12	factored into the employer contribution rates paid to the Virginia Retirement System.			
13	L. The purpose of this paragraph is to provide a transitional severance benefit, under the			
14	conditions specified, to eligible city, county, school division or other political subdivision			
15	employees who are involuntarily separated from employment with their employer.			
16	1.a. "Involuntary separation" includes, but is not limited to, terminations and layoffs from			
17	employment with the employer, or being placed on leave without pay-layoff or equivalent			
18	status, due to budget reductions, employer reorganizations, workforce downsizings, or			
19	other causes not related to the job performance or misconduct of the employee, but shall			
20	not include voluntary resignations. As used in this paragraph, a "terminated employee"			
21	shall mean an employee who is involuntarily separated from employment with his			
22	employer.			
23	b. The governing authority of a city, county, school division or other political subdivision			
24	electing to cover its employees under the provisions of this paragraph shall adopt a			
25	resolution, as prescribed by the Board of Trustees of the Virginia Retirement System, to			
26	that effect. An election by a school division shall be evidenced by a resolution approved			
27	by the Board of such school division and its local governing authority.			
28	2.a. Any (i) "eligible employee" as defined in § 51.1-132, (ii) "teacher" as defined in §			
29	51.1-124.3, and (iii) any "local officer" as defined in § 51.1.124.3 except for the treasurer,			
30	commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit court, or			
31	sheriff of any county or city, and (a) for whom reemployment with his employer is not			
32	possible because there is no available position for which the employee is qualified or the			
33	position offered to the employee requires relocation or a reduction in salary and (b) whose			
34	involuntary separation was due to causes other than job performance or misconduct, shall			
35	be eligible, under the conditions specified, for the transitional severance benefit conferred			
36	by this paragraph. The date of involuntary separation shall mean the date an employee was			
37	terminated from employment or placed on leave without pay-layoff or equivalent status.			
38	b. Eligibility shall commence on the date of involuntary separation.			
39	3.a. On his date of involuntary separation, an eligible employee with (i) two years' service			
40	or less to the employer shall be entitled to receive a transitional severance benefit			
41	equivalent to four weeks of salary; (ii) three years through and including nine years of			
42	consecutive service to the employer shall be entitled to receive a transitional severance			
43	benefit equivalent to four weeks of salary plus one additional week of salary for every			
44	year of service over two years; (iii) ten years through and including fourteen years of			
45	consecutive service to the employer shall be entitled to receive a transitional severance			
46	benefit equivalent to twelve weeks of salary plus two additional weeks of salary for every			
47	year of service over nine years; or (iv) fifteen years or more of consecutive service to the			
48	employer shall be entitled to receive a transitional severance benefit equivalent to two			
49	weeks of salary for every year of service, not to exceed thirty-six weeks of salary.			
50	b. Transitional severance benefits shall be computed by the terminating employer's payroll			
51	department. Partial years of service shall be rounded up to the next highest year of service.			
52	c. Transitional severance benefits shall be paid by the employer in the same manner as			
53	normal salary. In accordance with § 60.2-229, transitional severance benefits shall be			
54	allocated to the date of involuntary separation. The right of any employee who receives a			
55	transitional severance benefit to also receive unemployment compensation pursuant to §			
56	60.2-100 et seq. shall not be denied, abridged, or modified in any way due to receipt of the			

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1	transitional severance benefit; however, any employee who is entitled to unemployment			
2	compensation shall have his transitional severance benefit reduced by the amount of such			
3	unemployment compensation. Any offset to a terminated employee's transitional severance			
4	benefit due to reductions for unemployment compensation shall be paid in one lump sum at			
5	the time the last transitional severance benefit payment is made.			
6	d. For twelve months after the employee's date of involuntary separation, the employee shall			
7	continue to be covered under the (i) health insurance plan administered by the employer for its			
8	employees, if he participated in such plan prior to his date of involuntary separation, and (ii)			
9	group life insurance plan administered by the Virginia Retirement System pursuant to Chapter			
10	5 (§ 51.1-500 et seq.) of Title 51.1, or such other group life insurance plan as may be			
11	administered by the employer. During such twelve months, the terminating employer shall			
12	continue to pay its share of the terminated employee's premiums. Upon expiration of such			
13	twelve month period, the terminated employee shall be eligible to purchase continuing health			
14	insurance coverage under COBRA.			
15	e. Transitional severance benefit payments shall cease if a terminated employee is reemployed			
16	or hired in an individual capacity as an independent contractor or consultant by the employer			
17	during the time he is receiving such payments.			
18	f. All transitional severance benefits payable pursuant to this section shall be subject to			
19	applicable federal laws and regulations.			
20	4.a. In lieu of the transitional severance benefit provided in subparagraph 3 of this paragraph,			
21	any otherwise eligible employee who, on the date of involuntary separation, is also (i) a			
22	vested member of a defined benefit plan within the Virginia Retirement System, including the			
23	hybrid retirement program described in § 51.1-169, and including a member eligible for the			
24	benefits described in subsection B of § 51.1-138, and (ii) at least fifty years of age, may elect			
25	to have the employer purchase on his behalf years to be credited to either his age or creditable			
26	service or a combination of age and creditable service, except that any years of credit			
27	purchased on behalf of a member of the Virginia Retirement System, including a member			
28	eligible for the benefits described in subsection B of § 51.1-138, who is eligible for unreduced			
29	retirement shall be added to his creditable service and not his age. The cost of each year of			
30	age or creditable service purchased by the employer shall be equal to fifteen percent of the			
31	employee's present annual compensation. The number of years of age or creditable service to			
32	be purchased by the employer shall be equal to the quotient obtained by dividing (i) the cash			
33	value of the benefits to which the employee would be entitled under subparagraphs 3.a. and			
34	3.d. of this paragraph by (ii) the cost of each year of age or creditable service. Partial years			
35	shall be rounded up to the next highest year. Deferred retirement under the provisions of			
36	subsection C of §§ 51.1-153 and disability retirement under the provisions of § 51.1-156 et			
37	seq., shall not be available under this paragraph.			
38	b. In lieu of the (i) transitional severance benefit provided in subparagraph 3 of this paragraph			
39	and (ii) the retirement program provided in this subsection, any employee who is otherwise			
40	eligible may take immediate retirement pursuant to §§ 51.1-155.1 or 51.1-155.2.			
41	c. The retirement allowance for any employee electing to retire under this paragraph who, by			
42	adding years to his age, is between ages fifty-five and sixty-five, shall be reduced on the			
43	actuarial basis provided in subdivision A. 2. of § 51.1-155.			
44	d. The retirement program provided in this subparagraph shall be otherwise governed by			
45	policies and procedures developed by the Virginia Retirement System.			
46	e. Costs associated with the provisions of this subparagraph shall be factored into the			
47	employer contribution rates paid to the Virginia Retirement System.			
48	f. Notwithstanding the foregoing, the provisions of this paragraph L shall apply to an			
49	otherwise eligible employee who is a person who becomes a member on or after July 1, 2010,			
50	a person who does not have 60 months of creditable service as of January 1, 2013, or a person			
51	who is enrolled in the hybrid retirement program described in § 51.1-169, mutatis mutandis.			
52	M.1. a. In order to address the potential for stranded liability in the Virginia Retirement			
53	System, notwithstanding any other contrary provisions of the Appropriation Act or of § 51.1-			
54	145, institutions of higher education that have established their own optional retirement plan			

ITEM 469.	Item Details(\$)		Appropriations(\$)	
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1	under § 51.1-126(B) shall pay, effective July 1, 2019, contributions to the employer's			
2	retirement allowance account in an amount equal to that portion of the state employer			
3	contribution rate designated to pay down the total unfunded accrued liability, for any			
4	positions existing as of December 31, 2011 that are subsequently converted from non-			
5	Optional Retirement Plan for Higher Education (ORPHE) eligible positions to ORPHE-			
6	eligible positions on or after January 1, 2012 and that are filled by an employee who elects			
7	to participate in the ORPHE. In meeting this obligation, each institution shall provide to			
8	the Virginia Retirement System by April 1 of each year a list of all positions converted			
9	from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012,			
10	and whether current employees in such positions have elected ORPHE participation.			
11	b. Such contributions shall not be required for any new position established by the			
12	institution after January 1, 2012, that may be eligible for participation in the Optional			
13	Retirement Plan for Higher Education.			
14	2. Furthermore, the Department of Accounts, the Virginia Retirement System, and the			
15	universities of higher education shall work to develop a methodology to identify and			
16	report separately personnel services expenditures for university personnel in positions that			
17	use to be classified positions but have been transitioned to university staff positions.			
18	N. The Director, Department of Planning and Budget, shall transfer from this Item general			
19	fund amounts estimated at \$1,964,846 \$1,547,181 the first year and \$1,964,846 the second			
20	year to state agencies and institutions of higher education to support the general fund			
21	portion of costs of Line of Duty Act premiums based on the latest enrollment update from			
22	the Virginia Retirement System. The funding included in this item is based on the			
23	contribution rate of \$1,015.00 per FTE.			
24	O. The Director, Department of Planning and Budget, shall withhold and transfer to this			
25	Item, general fund amounts estimated at \$1,477,941 the first year and \$1,729,635			
26	\$2,750,900 the second year from state agencies and institutions of higher education to			
27	recognize the general fund portion of savings associated with the latest workers'			
28	compensation premiums provided by the Department of Human Resource Management.			
29	P. The following agency heads, at their discretion, may utilize agency funds to implement			
30	the provisions of new or existing performance-based pay plans:			
31	1. The heads of agencies in the Legislative and Judicial Departments;			
32	2. The Commissioners of the State Corporation Commission and the Virginia Workers'			
33	Compensation Commission;			
34	3. The Attorney General;			
35	4. The Director of the Virginia Retirement System;			
36	5. The Executive Director of the Virginia Lottery;			
37	6. The Director of the University of Virginia Medical Center;			
38	7. The Chief Executive Officer of the Virginia College Savings Plan;			
39	8. The Executive Director of the Virginia Port Authority; and			
40	9. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.			
41	Q. Out of the amounts included in this item, amounts estimated at \$1,015,507 \$902,706			
42	the first year and \$3,336,858 \$3,069,713 the second year from the general fund is			
43	available for transfer to state agencies and institutions of higher education to fund the			
44	increases in the Virginia minimum wage scheduled for January 1, 2025 and January 1,			
45	2026.			
46	R.1. Out of the appropriation for this item, \$134,502,004 the first year and			
47	\$273,010,223 \$275,290,398 the second year from the general fund is provided to increase			
48	the base salary of the following employees by three percent on June 10, 2024 and an			
49	additional three percent on June 10, 2025:			

ITEM 469.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	a. Full-time and other classified employees of the Executive Department subject to the				
2	Virginia Personnel Act;				
3	b. Full-time employees of the Executive Department not subject to the Virginia Personnel				
4	Act, except officials elected by popular vote;				
5	c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in				
6	the agency head salary levels in § 4-6.01 c;				
7	d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney				
8	General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia				
9	Liaison Office, and the Secretary of the Commonwealth's Office;				
10	e. Heads of agencies in the Legislative Department;				
11	f. Full-time employees in the Legislative Department, other than officials elected by popular				
12	vote;				
13	g. Legislative Assistants as provided for in Item 1 of this act;				
14	h. Judges and Justices in the Judicial Department;				
15	i. Heads of agencies in the Judicial Department;				
16	j. Full-time employees in the Judicial Department;				
17	k. Commissioners of the State Corporation Commission and the Virginia Workers'				
18	Compensation Commission, the Chief Executive Officers of the Virginia College Savings				
19	Plan, and the Virginia Alcoholic Beverage Control Authority, and the Directors of the				
20	Virginia Lottery, the Virginia Retirement System, the Virginia Cannabis Control Authority,				
21	and the Opioid Abatement Authority.				
22	l. Full-time employees of the State Corporation Commission, the Virginia College Savings				
23	Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, the Virginia				
24	Retirement System, the Virginia Alcoholic Beverage Control Authority, the Virginia				
25	Cannabis Control Authority, and the Opioid Abatement Authority.				
26	2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall				
27	receive the salary increases authorized in this paragraph only if they attained at least a rating				
28	of "Contributor" on their latest performance evaluation.				
29	b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative				
30	Departments, employees of Independent agencies, and employees of the Executive				
31	Department not subject to the Virginia Personnel Act shall be consistent with the provisions				
32	of this paragraph, as determined by the appointing or governing authority. However,				
33	notwithstanding anything herein to the contrary, the governing authorities of those state				
34	institutions of higher education with employees not subject to the Virginia Personnel Act may				
35	implement salary increases for such employees that may vary based on performance and other				
36	employment-related factors. The appointing or governing authority shall certify to the				
37	Department of Human Resource Management that employees receiving the awards are				
38	performing at levels at least comparable to the eligible employees as set out in subparagraph				
39	2.a. of this paragraph.				
40	3. The Department of Human Resource Management shall increase the minimum and				
41	maximum salary for each band within the Commonwealth's Classified Compensation Plan by				
42	three percent on June 10, 2024 and an additional three percent on June 10, 2025. No salary				
43	increase shall be granted to any employee as a result of this action. The department shall				
44	develop policies and procedures to be used in instances when employees fall below the entry				
45	level for a job classification due to poor performance. Movement through the revised pay				
46	band shall be based on employee performance.				
47	4. The following agency heads, at their discretion, may utilize agency funds or the funds				
48	provided pursuant to this paragraph to implement the provisions of new or existing				
49	performance-based pay plans:				
50	a. The heads of agencies in the Legislative and Judicial Departments;				

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1	b. The Commissioners of the State Corporation Commission and the Virginia Workers'				
2	Compensation Commission;				
3	c. The Attorney General;				
4	d. The Director of the Virginia Retirement System;				
5	e. The Director of the Virginia Lottery;				
6	f. The Director of the University of Virginia Medical Center;				
7	g. The Chief Executive Officer of the Virginia College Savings Plan; and				
8	h. The Executive Director of the Virginia Port Authority. and				
9	i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority				
10	5. The base rates of pay, and related employee benefits, for wage employees may be				
11	increased by up to three percent no earlier than June 10, 2024 and an additional three				
12	percent no earlier than June 10, 2025. The cost of such increases for wage employees shall				
13	be borne by existing funds appropriated to each agency.				
14	6. The governing authorities of the state institutions of higher education may provide a				
15	salary adjustment based on performance and other employment-related factors, as long as				
16	the increases do not exceed the one three percent increase on average for faculty and				
17	university staff.				
18	S.1. The appropriations in this item include funds to increase the base salary of the				
19	following employees by three percent on July 1, 2024 and an additional three percent on				
20	July 1, 2025, provided that the governing authority of such employees use such funds to				
21	support salary increases for the following listed employees.				
22	a. Locally-elected constitutional officers;				
23	b. General Registrars and members of local electoral boards;				
24	c. Full-time employees of locally-elected constitutional officers and,				
25	d. Full-time employees of Community Services Boards, Centers for Independent Living,				
26	secure detention centers supported by Juvenile Block Grants, juvenile delinquency				
27	prevention and local court service units, local social services boards, local pretrial services				
28	act and Comprehensive Community Corrections Act employees, and local health				
29	departments where a memorandum of understanding exists with the Virginia Department				
30	of Health.				
31	2. Out of the appropriation for Supplements to Employee Compensation is included				
32	\$38,018,552 the first year and \$80,663,893 the second year from the general fund to				
33	support the costs associated with the salary increases provided in this paragraph.				
34	T. Included in the appropriation for this item is \$4,455,837 the first year and \$9,044,194				
35	the second year from the general fund to provide a three percent increase in base pay				
36	effective June 10, 2024 and an additional three percent increase in base pay effective June				
37	10, 2025, for adjunct faculty at Virginia two-year and four-year public colleges and higher				
38	education institutions.				
39	U. Included in the appropriation for this item is \$1,832,807 the first year and \$3,720,598				
40	the second year from the general fund to provide a three percent increase in base pay				
41	effective June 10, 2024 and an additional three percent increase in base pay effective June				
42	10, 2025, for graduate teaching assistants at Virginia two-year and four-year public				
43	colleges and higher education institutions.				
44	<i>V.1. Up to \$61,990,939 the first year from the general fund appropriation of this item</i>				
45	<i>shall be used to provide all classified employees of the Executive Branch and other full-</i>				
46	<i>time employees of the Commonwealth, except elected officials, who were employed on or</i>				
47	<i>before February 25, 2025, and remained employed until at least May 25, 2025, a one-time</i>				
48	<i>bonus payment equal to 1.5 percent of their base pay on June 16, 2025.</i>				

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1	2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive			
2	the bonus payment authorized in this paragraph only if they have attained an equivalent			
3	rating of at least "Contributor" on their performance evaluation and have no active written			
4	notices under the Standards of Conduct within the preceding twelve-month period.			
5	3. The governing authorities of the state institutions of higher education may provide the			
6	bonus for faculty and university staff based on performance and other employment-related			
7	factors, as long as the bonuses do not exceed what the average would have been based on the			
8	general methodology authorized in this paragraph.			
9	W.1. Up to \$21,066,978 from the general fund the first year is provided for a one-time bonus			
10	payment, equal to 1.5 percent of their base salary, on July 1, 2025 provided that the			
11	governing authority of such employees use such funds to support the provision of a bonus for			
12	the following listed employees:			
13	a. Locally-elected constitutional officers;			
14	b. General Registrars and members of local electoral boards;			
15	c. Full-time employees of locally-elected constitutional officers; and,			
16	d. Full-time employees of Community Services Boards, Centers for Independent Living,			
17	secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention			
18	and local court service units, local social services boards, local pretrial services act and			
19	Comprehensive Community Corrections Act employees, and local health departments where a			
20	memorandum of understanding exists with the Virginia Department of Health.			
21	2. Any funds provided in this paragraph for state supported local employees where the state			
22	funding is provided on a reimbursement basis, that is not expended during fiscal year 2025,			
23	shall not revert to the general fund but shall be reappropriated for disbursements to			
24	reimburse for the cost of the bonus.			
25	470.	Adjustments to Designated State Agency Activities		
26		(23800).....		((\$998,729) (\$3,691,568)
27				(\$2,905,199) \$19,998,870
28		Undistributed Support for Designated State Agency		
29		Activities (23801).....		
30		(\$998,729)	(\$3,691,568)	
		(\$2,905,199)	\$19,998,870	
31		(\$998,729)	(\$3,691,568)	
32		(\$2,905,199)	\$19,998,870	
33	Authority: Discretionary Inclusion			
34	A. Transfers from this Item may be made when appropriations to the state agencies concerned			
35	are insufficient for the purposes of paying rates billed by other agencies as internal service			
36	funds or for other designated state activities, as determined by the Department of Planning			
37	and Budget, and subject to guidelines prescribed by the department. Further, the Department			
38	of Planning and Budget may transfer appropriations within this Item from the second year of			
39	the biennium to the first year, when necessary to accomplish these purposes.			
40	B. Except as provided for elsewhere in this Item, agencies supported in whole or in part by			
41	nongeneral fund sources, shall pay the proportionate share of changes in the designated state			
42	agency activities as required by this Item, subject to the rules and regulations prescribed by			
43	the appointing or governing authority of such agencies. Nongeneral fund revenues and			
44	balances required for this purpose are hereby appropriated.			
45	C. The Director, Department of Planning and Budget, shall transfer from this Item, general			
46	fund amounts estimated at \$5,083,300 \$3,176,830 the first year and \$771,994 \$6,904,948 the			
47	second year to state agencies and institutions of higher education to support the general fund			
48	portion of costs resulting from the estimated usage of technology services provided by the			
49	Virginia Information Technologies Agency.			
50	D. The Director, Department of Planning and Budget, shall transfer from this item, general			
51	fund amounts estimated at \$2,070,600 the first year to state agencies, and shall withhold and			
52	transfer to this item \$815,878 \$6,636,572 the second year, to reflect the latest estimates to			

ITEM 470.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	support the general fund share of state agencies' rental costs for space maintained and			
2	operated by the Department of General Services.			
3	E. The Director, Department of Planning and Budget, shall withhold and transfer to this			
4	Item, general fund amounts estimated at \$3,810,635 the first year and \$1,992,046 the			
5	second year to state agencies and institutions of higher education to recognize the general			
6	fund portion of savings resulting from changes in agency charges for the Cardinal			
7	Financial System operated by the Department of Accounts.			
8	F. The Director, Department of Planning and Budget, shall withhold and transfer to this			
9	Item general fund amounts estimated at \$3,451,862 the first year and \$1,037,146 the			
10	second year to recognize the general fund share of savings resulting from changes in			
11	agency charges for the Cardinal Human Capital Management System operated by the			
12	Department of Accounts.			
13	G. The Director, Department of Planning and Budget, shall withhold and transfer to this			
14	Item, an amount estimated at \$117,792 the first year from the general fund from state			
15	agencies and institutions of higher education and shall transfer from this item an amount			
16	estimated at \$135,054 the second year from the general fund to state agencies and			
17	institutions of higher education to support the general fund portion of costs resulting from			
18	changes in agency charges for the Performance Budgeting system.			
19	H. The Director, Department of Planning and Budget, shall withhold and transfer to this			
20	Item, general fund amounts estimated at \$180,062 the first year and \$180,062 the second			
21	year from state agencies and institutions of higher education to recognize the general fund			
22	portion of savings resulting from a reduction in the standard monthly operating charge for			
23	fleet vehicles operated by the Department of General Services.			
24	I. The Director, Department of Planning and Budget, shall withhold and transfer to this			
25	Item, general fund amounts estimated at \$217,089 the first year and \$217,089 the second			
26	year from state agencies and institutions of higher education to recognize the general fund			
27	portion of savings resulting from a reduction in the single-agency lease rate for			
28	administration by the Department of General Services.			
29	J. The Director, Department of Planning and Budget, shall withhold and transfer to this			
30	Item, general fund amounts estimated at \$375,189 the first year and \$356,395 the second			
31	year from state agencies and institutions of higher education to recognize the general fund			
32	portion of savings resulting from changes in premiums charged by the Division of Risk			
33	Management for general liability, medical malpractice liability, and automobile liability			
34	coverage.			
35	K. From such general fund revenues as are collected for fiscal year 2024 in excess of the			
36	official fiscal year 2024 revenue estimate included in the final 2022-2024 biennial			
37	appropriation act adopted in the 2024 Special Session I, the first \$575,000,000, or portion			
38	thereof, that is not required to meet a Constitutionally-mandated deposit to the Revenue			
39	Stabilization Fund, and prior to calculating the Revenue Reserve Fund and the Water			
40	Quality Improvement Fund Part A deposits, shall be reserved by the Comptroller in the			
41	Committed Fund Balance for the following purposes in priority order during the first year:			
42	1. \$175,000,000 shall be reserved for transfer to Item 438 of this Act to support the I-81			
43	Corridor Improvement Program; and			
44	2. \$400,000,000 for matching grants for Water Quality Improvement Fund eligible			
45	wastewater projects for Chesapeake Bay nutrient reductions authorized under Code of			
46	Virginia §§ 10.1-1186.01.F., 10.1-2131.C., and 62.1-44.19:14.G.1. To the extent that			
47	general fund revenues are available to support the costs for these expenses, the Director,			
48	Department of Planning and Budget, shall reduce by an equal amount the bond proceeds			
49	for these projects authorized in Item C-53.50 of this act.			
50	L.1. From such general fund revenues as are collected for fiscal year 2025 in excess of the			
51	First Year Official Revenue Estimate contained in this Act that is not required to meet (i) a			
52	Constitutionally-mandated deposit to the Revenue Stabilization Fund, (ii) or the Water			
53	Quality Improvement Fund, Part A deposit, an amount up to \$175 million less the amount			
54	transferred pursuant to subparagraph K.1. of this Item shall be reserved by the Comptroller			

ITEM 470.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	in the Restricted Fund Balance for transfer to Item 438 of this Act to support the I-81 Corridor				
2	Improvement Program.				
3	2. From such general fund revenues as are collected for fiscal year 2026 in excess of the				
4	Official Revenue Estimate contained in the 2025 Appropriation Act that is not required to				
5	meet (i) a Constitutionally-mandated deposit to the Revenue Stabilization Fund, (ii) or the				
6	Water Quality Improvement Fund, Part A deposit, an amount up to \$175 million less the				
7	amounts transferred pursuant to subparagraphs K.1. And L.1. of this Item shall be reserved by				
8	the Comptroller in the Restricted Fund Balance for transfer to the Department of				
9	Transportation to support the I-81 Corridor Improvement Program.				
10	<i>M. The Director, Department of Planning and Budget, shall transfer from this Item, a general</i>				
11	<i>fund amount estimated at \$10,105,034 the second year to state agencies and institutions of</i>				
12	<i>higher education to support the general fund portion of costs resulting from changes in</i>				
13	<i>premiums charged by the Division of Risk Management for property insurance coverage.</i>				
14	<i>N. 1) From such general fund revenues as are collected for fiscal year 2025 in excess of the</i>				
15	<i>official fiscal year 2025 revenue estimate included in this act, the first \$20,000,000, or</i>				
16	<i>portion thereof, that is not required to meet a Constitutionally-mandated deposit to the</i>				
17	<i>Revenue Stabilization Fund, and prior to calculating the Revenue Reserve Fund and the</i>				
18	<i>Water Quality Improvement Fund Part A deposits, shall be reserved by the Comptroller in the</i>				
19	<i>Committed Fund Balance for the purposes outlined in Item 130 paragraph J. of this act.</i>				
20	<i>2) Any remaining general fund revenues in excess of the official fiscal year 2025 revenue</i>				
21	<i>estimate included in this Act not required to meet the Constitutionally-mandated deposit to the</i>				
22	<i>Revenue Stabilization Fund or the Water Quality Improvement Fund Part A deposit, or the</i>				
23	<i>reservation set out in paragraph N.1) shall be reserved for action at any Special Session of</i>				
24	<i>the General Assembly convened in 2025 or at the 2026 General Assembly Session to address</i>				
25	<i>the impacts of any reductions to federal appropriations contained in this act.</i>				
26	<i>3) The State Comptroller shall not exclude the reserved amounts from the maximum deposit</i>				
27	<i>amount in subsection C of § 2.2-1831.3.</i>				
28	470.10 Not set out.				
29	471. Payments for Special or Unanticipated Expenditures				
30	(75800).....			\$11,300,000	\$1,300,000
31					\$3,265,382
32	Miscellaneous Contingency Reserve Account				
33	(75801).....	\$1,300,000	\$1,300,000		
34	Undistributed Support for Designated State Agency				
35	Activities (75806).....	\$10,000,000	\$0		
36			\$1,965,382		
37	Fund Sources: General.....	\$11,300,000	\$1,300,000		
38			\$3,265,382		
39	Authority: Discretionary Inclusion.				
40	A. The Governor is hereby authorized to allocate sums from this appropriation, in addition to				
41	an amount not to exceed \$5,000,000 from the unappropriated balance derived by subtracting				
42	the general fund appropriations from the projected general fund revenues in this act, to				
43	provide for supplemental funds pursuant to paragraph D hereof. Transfers from this Item shall				
44	be made only when (1) sufficient funds are not available within the agency's appropriation				
45	and (2) additional funds must be provided prior to the end of the next General Assembly				
46	Session.				
47	B.1. The Governor is authorized to allocate from the unappropriated general fund balance in				
48	this act such amounts as are necessary to provide for unbudgeted cost increases to state				
49	agencies incurred as a result of actions to enhance homeland security, combat terrorism, and				
50	to provide for costs associated with the payment of a salary supplement for state classified				
51	employees ordered to active duty as part of a reserve component of the Armed Forces of the				
52	United States or the Virginia National Guard. Any salary supplement provided to state				
53	classified employees ordered to active duty, shall apply only to employees who would				
54	otherwise earn less in salary and other cash allowances while on active duty as compared to				

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1				
2	their base salary as a state classified employee. Guidelines for such payments shall be			
3	developed by the Department of Human Resource Management in conjunction with the			
4	Departments of Accounts and Planning and Budget.			
5	2. The Governor shall submit a report within thirty days to the Chairmen of House			
6	Appropriations and Senate Finance and Appropriations Committees which itemizes any			
7	disbursements made from this Item for such costs.			
8	3. The governing authority of the agencies listed in this subparagraph may, at its discretion			
9	and from existing appropriations, provide such payments to their employees ordered to			
10	active duty as part of a reserve component of the Armed Forces of the United States or the			
11	Virginia National Guard, as are necessary to provide comparable pay supplements to its			
12	employees.			
13	a. Agencies in the Legislative and Judicial Departments;			
14	b. The State Corporation Commission, the Virginia Workers' Compensation Commission,			
15	the Virginia Retirement System, the Virginia Lottery, and the Virginia College Savings			
16	Plan;			
17	c. The Office of the Attorney General and the Department of Law; and			
18	d. State-supported institutions of higher education.			
19	C. The Governor is authorized to expend from the unappropriated general fund balance in			
20	this act such amounts as are necessary, up to \$5,000,000, to provide for indemnity			
21	payments to growers, producers, and owners for losses sustained as a result of an			
22	infectious disease outbreak or natural disaster in livestock and poultry populations in the			
23	Commonwealth. Such payments shall be made in accordance with guidelines established			
24	by the Department of Agriculture and Consumer Services. In developing the guidelines to			
25	allocate payments, the Commissioner of the Department of Agriculture and Consumer			
26	Services shall consult the representatives of the affected industries.			
27	D. Out of the appropriation for this item is included \$1,000,000 the first year and			
28	\$1,000,000 the second year from the general fund to be used by the Governor as he may			
29	determine to be needed for the following purposes:			
30	1. To address the six conditions listed in § 4-1.03 c 5 of this act.			
31	2. To provide for unbudgeted and unavoidable increases in costs to state agencies for			
32	essential commodities, services, and training which cannot be absorbed within agency			
33	appropriations including unbudgeted benefits associated with Workforce Transition Act			
34	requirements.			
35	3. To secure federal funds in the event that additional matching funds are needed for			
36	Virginia to participate in the federal Superfund program.			
37	4. To provide a payment of up to \$100,000 to the Military Order of the Purple Heart, for			
38	the continued operation of the National Purple Heart Hall of Honor, provided that at least			
39	half of other states have made similar grants.			
40	5. In addition, if the amounts appropriated in this Item are insufficient to meet the			
41	unanticipated events enumerated, the Governor may utilize up to \$1,000,000 the first year			
42	and \$1,000,000 the second year from the general fund amounts appropriated for the			
43	Commonwealth's Opportunity Fund for the unanticipated purposes set forth in paragraph			
44	D.1. through paragraph D.4. of this Item.			
45	6. In addition, to provide for payment of monetary rewards to persons who have disclosed			
46	information of wrongdoing or abuse under the Fraud and Abuse Whistle Blower			
47	Protection Act.			
48	7. The Department of Planning and Budget shall submit a quarterly report of any			
49	disbursements made from, commitments made against, and requests made for such sums			
50	authorized for allocation pursuant to this paragraph to the Chairmen of the House			
51	Appropriations and Senate Finance and Appropriations Committees. This report shall			
	identify each of the conditions specified in this paragraph for which the transfer is made.			

ITEM 471.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	E. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from				
2	the general fund to pay for private legal services and the general fund share of unbudgeted				
3	costs for enforcement of the 1998 Tobacco Master Settlement Agreement. Transfers for				
4	private legal services shall be made by the Director, Department of Planning and Budget upon				
5	prior written authorization of the Governor or the Attorney General, pursuant to § 2.2-510,				
6	Code of Virginia or Item 49, Paragraph D of this act. Transfers for enforcement of the Master				
7	Settlement Agreement shall be made by the Director, Department of Planning and Budget at				
8	the request of the Attorney General, pursuant to Item 49, Paragraph B of this act.				
9	F. Notwithstanding the provisions of § 58.1-608.3B.(v), Code of Virginia, any municipality				
10	which has issued bonds on or after July 1, 2001, but before July 1, 2006, to pay the cost, or				
11	portion thereof, of any public facility pursuant to § 58.1-608.3, Code of Virginia, shall be				
12	entitled to all sales tax revenues generated by transactions taking place in such public facility.				
13	G. Any amounts appropriated in this item that remain unspent at the end of any fiscal year				
14	shall be reappropriated in the next fiscal year.				
15	H.1. The balances of any amounts originally provided in Item 475, Chapter 2, 2018 Acts of				
16	Assembly Special Session I, Item 479, Chapter 552, 2021 Acts of Assembly, and Item 485,				
17	Chapter 2, 2022 Acts of Assembly, Special Session I are provided for the City of Richmond				
18	for the Slavery and Freedom Heritage Site in Richmond, Virginia. These balances remaining				
19	from the general fund originally intended to be provided to the City of Richmond for expenses				
20	incurred for the planning and development of the Slavery and Freedom Heritage Site in				
21	Richmond, including Lumpkin's Pavilion and Slave Trail improvements may be appropriated				
22	by the Director, Department of Planning and Budget, consistent with the provisions of this				
23	paragraph. Any unexpended general fund balances remaining from the appropriation in this				
24	paragraph shall not revert to the general fund at the end of the fiscal year, but shall be brought				
25	forward and reappropriated for its original purpose.				
26	2. The City of Richmond shall provide documentation to the Department of General Services				
27	on the progress of this project and actual expenditures incurred for it in a form acceptable to				
28	the Secretaries of Finance and Administration.				
29	3. The Department of General Services shall act as the fiscal agent for these funds. The				
30	director shall oversee the expenditure of state appropriations to ensure that payments to the				
31	City of Richmond are made consistent with the purposes set out in paragraphs and the				
32	Director, Department of Planning and Budget, is authorized to transfer these funds to the				
33	Department of General Services to implement this appropriation.				
34	4. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05				
35	of the act.				
36	5. Any remaining funds contained in paragraph H.1. above for the purposes enumerated shall				
37	be made available to the City of Richmond upon the receipt of planning and development				
38	information by the Department of General Services. The Director of the Department of				
39	Planning and Budget shall provide the additional funds at the request of the Department of				
40	General Services as the fiscal agent for this project.				
41	I.1. The Chief Transformation Officer shall provide quarterly program updates, to include the				
42	status of projects and amounts expended per project, to the Governor and the Chairs of the				
43	House Appropriations and Senate Finance and Appropriations Committees beginning October				
44	1, 2022.				
45	2. The Chief Transformation Officer, in consultation with the Virginia Information				
46	Technologies Agency, shall report on the use of consultants for transformation and reform				
47	initiatives since January 2022. The report shall be submitted by January 1, 2024, and then				
48	annually thereafter for each calendar year, to the Chairs of the House Appropriations and				
49	Senate Finance and Appropriations Committee and shall include for each instance that a				
50	consultant was used, the contract utilized, the amount, the purpose, and consultant name.				
51	J. The balances of any funds originally provided for victims of mass violence pursuant to Item				
52	485, Chapter 1, 2023 Acts of Assembly, Special Session I shall be reappropriated. Upon				
53	notification from the Director, Department of Criminal Justice Services, that the General				
54	Assembly has adopted a structure for administering this funding, the Director, Department of				

ITEM 471.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Planning and Budget shall transfer the funds to the appropriate agency or fund:			
2	<i>J.1. There is hereby created in the state treasury a special nonreverting fund to be known</i>			
3	<i>as the Mass Violence Care Fund (the Fund). The Fund shall be established on the books</i>			
4	<i>of the Comptroller. All moneys accruing to the Fund, including funds appropriated for</i>			
5	<i>such purpose and any gifts, donations, grants, bequests, and other funds received on its</i>			
6	<i>behalf, shall be paid into the state treasury and credited to the Fund. Interest earned on</i>			
7	<i>moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining</i>			
8	<i>in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the</i>			
9	<i>general fund but shall remain in the Fund. Moneys in the Fund shall be used for the</i>			
10	<i>purpose of supporting out-of-pocket health expenses for victims of mass violence.</i>			
11	2. The Director, Department of Planning and Budget, shall transfer the balances of the			
12	funds originally provided for victims of mass violence pursuant to Item 485, Chapter 1,			
13	2023 Acts of Assembly, Special Session I.			
14	3. Amounts in the Mass Violence Care Fund shall not be transferred or expended unless			
15	and until the General Assembly has adopted a structure for administering the Fund.			
16	K.1. Notwithstanding the provisions of § 2.2-115, Code of Virginia, \$250,000 the first			
17	year shall be transferred from the amounts in Item 101, Paragraph A. of this act to the			
18	Virginia Employment Commission on or before July 15, 2024, for the purpose of updating			
19	the November 2021 Paid and Family Medical Leave study.			
20	2. The Virginia Employment Commission (the Commission), in collaboration with the			
21	Department of Human Resource Management, the Compensation Board, the Virginia			
22	Department of Education, and the Department of Planning and Budget, shall update its			
23	November 2021 Virginia Paid Family and Medical Leave study, as authorized by Item			
24	111 of Chapter 1289 of the Acts of Assembly of 2020, to include an assessment of the			
25	budgetary impacts of extending application of paid family and medical leave benefits as			
26	contemplated in Senate Bill 373 of the 2024 General Assembly to exempt individuals,			
27	while maintaining the benefits provided in § 2.2-1210 of the Code of Virginia for state			
28	employees. Such assessment shall also examine (i) the number of exempt individuals that			
29	would receive expanded family and medical leave benefits; (ii) the budgetary impact and			
30	salary impact associated with providing each type of benefit to each class of employee			
31	described in clause (i); and (iii) the budgetary impact on state direct aid to public			
32	education. The Commission shall submit the updated study to the Chairs of the House			
33	Committee on Appropriations and the Senate Committee on Finance and Appropriations			
34	on or before December 1, 2024.			
35	3. "Exempt individuals" for the purpose of this paragraph means a state employee, the			
36	treasurer, commissioner of the revenue, attorney for the Commonwealth, clerk of a circuit			
37	court, sheriff of any county or city, regional jail superintendent or regional jail officer, or			
38	local director of finance, or deputy or employee of any such officer, or an employee of a			
39	local school division.			
40	4. "State employee" means all persons employed by the Commonwealth or a public			
41	institution of higher education to provide services, including both salaried and wage			
42	employees, whether employed full time or part time.			
43	E. Out of the amounts in this item, \$10,000,000 the first year from the general fund shall			
44	be provided to establish the Virginia Clean Energy Innovation Bank to finance climate			
45	initiatives. Up to \$2,000,000 of these amounts may be used for administration.			
46	M. Out of this appropriation, the Governor is authorized to expend additional amounts as			
47	necessary to support costs associated with the Presidential Debate hosted by Virginia State			
48	University in October 2024.			
49	<i>N.1. Included in this Item is \$1,312,898 the second year from the general fund to support</i>			
50	<i>the transition offices established as a result of the 2025 elections for Governor, Lieutenant</i>			
51	<i>Governor, and Attorney General. Out of this amount, \$1,149,898 shall be transferred,</i>			
52	<i>based on actual expenses, to the Department of General Services and \$163,000 to the</i>			
53	<i>Division of Executive Administrative Services for the provision of facilities, equipment,</i>			
54	<i>services, and supplies required to support the transition activity.</i>			

ITEM 471.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>2. The Commonwealth's financial support for the transition is to be allocated as follows:</i>				
2	<i>Office of the Governor: \$1,194,410</i>				
3	<i>Office of the Lieutenant Governor: \$69,327</i>				
4	<i>Office of the Attorney General: \$49,161</i>				
5	<i>O. Included in this Item is \$652,484 the second year from the general fund to be transferred,</i>				
6	<i>based on actual expenditures, to the Department of General Services to support anticipated</i>				
7	<i>costs for the inauguration in January 2026.</i>				
8	<i>P. On or before June 30, 2025, the Director, Department of Planning and Budget, shall</i>				
9	<i>authorize the reversion to the general fund of \$994,429 from the surplus balances of this</i>				
10	<i>program.</i>				
11	472.	Not set out.			
12	473.	Educational and General Programs (10000).....		\$28,930,454	\$28,930,454
13		Higher Education Instruction (10001).....		\$28,930,454	\$28,930,454
14		Fund Sources: General.....		\$28,930,454	\$28,930,454
15	A. Out of this appropriation, \$28,930,454 the first year and \$28,930,454 the second year from				
16	the general fund is designated for the Tech Talent Investment Fund. These funds shall be				
17	allocated in accordance with provisions established in §23.1-1239 through §23.1-1243, Code				
18	of Virginia, and shall be used to support the efforts of qualified institutions to increase by				
19	fiscal year 2039 the number of new eligible degrees by at least 25,000 more degrees than the				
20	number of such degrees awarded in 2018 and to improve the readiness of graduates to be				
21	employed in technology-related fields and fields that align with traded-sector growth				
22	opportunities identified by the Virginia Economic Development Partnership. Funds may be				
23	used to support admissions and advising programs designed to convey labor market				
24	information to students to guide decisions to enroll in eligible degree programs and academic				
25	programs and to fund facility construction, renovation, and enhancement and equipment				
26	purchases related to the initiative to increase the number of eligible degrees awarded.				
27	B. Prior to an allocation from the Fund, institutions must enter into a Memorandum of				
28	Understanding (MOU) through a negotiation process between the institution and the				
29	Commonwealth. The MOU shall contain criteria for eligible degrees, eligible expenses, and				
30	degree production goals for a period ending in 2039. In addition, each institution shall (i)				
31	submit an enrollment plan detailing the number of eligible degrees produced between July 1,				
32	2013, and June 30, 2018; (ii) develop a detailed plan of how the institution proposes to				
33	materially increase the enrollment, retention, and graduation of students pursuing eligible				
34	degrees, the resources necessary to accomplish such increase in enrollment, retention, and				
35	graduation, and plans to track new enrollment; (iii) provide an accounting of the anticipated				
36	number of in-state and out-of-state students enrolling in eligible degree programs; (iv)				
37	determine the existing capacity of current eligible degree programs; (v) propose plans to				
38	partner with other institutions to provide courses or programs that will lead to the completion				
39	of an eligible degree including articulation agreements with the Virginia Community College				
40	System to provide guaranteed admission for qualified students with an associate degree for				
41	transfer into an eligible degree program; (vi) allocate existing funds held by or appropriated to				
42	the institution to meet increased enrollment, retention, and graduation goals in eligible degree				
43	programs; and (vii) provide any other information deemed relevant.				
44	C. Failure of an institution to meet the goals, metrics, and requirements set forth in its				
45	memorandum of understanding shall result in the adjustment of any future allocations from				
46	the Fund to the institution to reflect such discrepancy.				
47	D. 1. Notwithstanding §23.1-1242 of the Code of Virginia, for the 2024-26 biennium				
48	eligibility for grant payments shall be determined by the requirements stipulated in each				
49	institution's MOU.				
50	<i>2. Notwithstanding any other provision of law, Memorandum of Understanding (MOU) or</i>				
51	<i>provisions therein, funds awarded for the biennium shall be issued based on the amounts</i>				
52	<i>shown in the table below and shall not be reduced. The State Council of Higher Education for</i>				
53	<i>Virginia and the Virginia Economic Development Partnership, in consultation with staff</i>				

ITEM 473.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>representatives from participating institutions, the Senate Committee on Finance and</i>				
2	<i>Appropriations, the House Committee on Appropriations, the Secretary of Finance, and</i>				
3	<i>the Secretary of Education, shall review the methodology to determine any award</i>				
4	<i>reduction amounts based on performance and provide recommendations to the Secretary</i>				
5	<i>of Finance and designated reviewers as outlined in § 23.1-1241, Code of Virginia. The</i>				
6	<i>revised methodology shall be communicated to institutions including a list of frequently</i>				
7	<i>asked questions at least one year prior to implementing the change.</i>				
8	Institution				FY 2026 Allocation
9	Christopher Newport University				\$751,702
10	College of William and Mary				1,384,198
11	George Mason University				4,075,259
12	James Madison University				685,381
13	Longwood University				263,415
14	University of Mary Washington				654,911
15	Norfolk State University				241,601
16	Old Dominion University				1,480,916
17	University of Virginia				1,718,369
18	University of Virginia's College at Wise				71,328
19	Virginia Commonwealth University				1,345,125
20	Virginia Polytechnic Institute & State University				9,695,499
21	Virginia State University				305,824
22	George Mason University (Masters)				1,722,478
23	Virginia Polytechnic Institute & State University (Masters)				3,261,805
24	Virginia Community College System				1,272,643
25	Total				\$28,930,454
26	474. Not set out.				
27	Total for Central Appropriations.....			\$306,558,035	\$484,569,254
28				\$406,596,076	\$552,079,732
29	Fund Sources: General.....	\$253,135,353	\$431,146,572		
30		\$343,799,359	\$498,657,050		
31	Higher Education Operating.....	\$12,157,622	\$12,157,622		
32		\$21,531,657			
33	Trust and Agency.....	\$41,265,060	\$41,265,060		
34	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$306,558,035	\$484,569,254
35				\$406,596,076	\$552,079,732
36	Fund Sources: General.....	\$253,135,353	\$431,146,572		
37		\$343,799,359	\$498,657,050		
38	Higher Education Operating.....	\$12,157,622	\$12,157,622		
39		\$21,531,657			
40	Trust and Agency.....	\$41,265,060	\$41,265,060		
41	TOTAL FOR EXECUTIVE DEPARTMENT.....			\$83,893,870,555	\$85,369,466,540
42				\$89,145,234,584	\$88,448,532,742
43	General Fund Positions.....	51,051.68	51,052.68		
44		51,063.68	51,186.28		
45	Nongeneral Fund Positions.....	66,807.93	66,871.93		
46		67,428.93	67,810.18		
47	Position Level.....	117,859.61	117,924.61		
48		118,492.61	118,996.46		
49	Fund Sources: General.....	\$30,944,929,522	\$31,095,722,325		
50		\$33,938,830,888	\$31,887,649,818		
51	Special.....	\$1,864,456,786	\$1,861,700,610		
52		\$1,859,337,205	\$2,189,556,952		

ITEM 474.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Higher Education Operating.....	\$11,662,221,361	\$12,033,751,942		
2		<i>\$11,680,950,150</i>	<i>\$12,444,772,284</i>		
3	Commonwealth Transportation.....	\$8,774,158,446	\$8,245,943,868		
4		<i>\$9,234,126,476</i>	<i>\$8,446,417,585</i>		
5	Enterprise.....	\$717,857,719	\$717,857,719		
6			<i>\$723,350,239</i>		
7	Internal Service.....	\$2,547,892,953	\$2,613,216,074		
8		<i>\$2,548,392,953</i>	<i>\$2,661,451,414</i>		
9	Trust and Agency.....	\$2,641,411,369	\$2,611,574,109		
10		<i>\$2,639,107,883</i>	<i>\$2,639,414,973</i>		
11	Debt Service.....	\$308,781,595	\$312,907,180		
12	Dedicated Special Revenue.....	\$4,714,284,814	\$5,117,280,414		
13		<i>\$4,980,778,699</i>	<i>\$5,087,660,748</i>		
14	Federal Trust.....	\$19,717,875,990	\$20,759,512,299		
15		<i>\$21,237,071,016</i>	<i>\$22,055,351,549</i>		

ITEM 475.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	INDEPENDENT AGENCIES			
2	§ 1-100. STATE CORPORATION COMMISSION (171)			
3	475. Regulation of Business Practices (55200).....		\$91,038,949	\$91,038,949
4				\$95,094,279
5	Corporation Commission Clerk's Services (55203)..	\$20,095,371	\$20,095,371	
6			\$20,648,709	
7	Regulation of Investment Companies, Products			
8	and Services (55210).....	\$10,981,861	\$10,981,861	
9			\$11,345,346	
10	Regulation of Financial Institutions (55215).....	\$20,369,081	\$20,369,081	
11			\$21,082,470	
12	Regulation of Insurance Industry (55216).....	\$39,592,636	\$39,592,636	
13			\$42,017,754	
14	Fund Sources: Special.....	\$90,338,949	\$90,338,949	
15			\$94,394,279	
16	Federal Trust.....	\$700,000	\$700,000	
17	Authority: Article IX, Constitution of Virginia; Title 6.2; Title 8.9A, Part 4; Title 12.1,			
18	Chapter 4; Title 13.1; Title 56, Chapter 15, Article 5; Title 58.1, Chapter 28; Title 59.1,			
19	Chapter 6.1, Code of Virginia; Title 38.2; Title 58.1, Chapter 25; and Title 65.2, Chapter			
20	8, Code of Virginia.			
21	Out of the amounts for this Item, \$1,200,000 the first year and \$1,200,000 the second year			
22	is provided to effectuate the provisions of Chapter 486 of the Acts of Assembly of 2017,			
23	which allows the Commission to absorb the credit card and eCheck convenience fees as			
24	opposed to passing them on to the filers and also grants the Commission the discretion to			
25	not charge a fee for providing copies of certain documents.			
26	476. Regulation of Public Utilities (56300).....		\$35,917,443	\$35,917,443
27				\$36,937,220
28	Regulation of Utility Companies (56301).....	\$35,917,443	\$35,917,443	
29			\$36,937,220	
30	Fund Sources: Special.....	\$33,211,228	\$33,211,228	
31			\$34,215,328	
32	Dedicated Special Revenue.....	\$656,215	\$656,215	
33			\$671,892	
34	Federal Trust.....	\$2,050,000	\$2,050,000	
35	Authority: Title 56, Chapter 10, Code of Virginia.			
36	477. Not set out.			
37	478. Not set out.			
38	479. Plan Management (40800).....		\$408,828,801	\$475,891,452
39			\$383,828,801	\$557,076,734
40	Federal Health Benefit Exchange Plan			
41	Management (40801).....	\$115,176	\$115,176	
42	State Health Benefit Exchange Plan Management			
43	(40802).....	\$51,836,501	\$54,656,276	
44			\$55,020,126	
45	Commonwealth Health Reinsurance Program			
46	(40803).....	\$356,877,124	\$421,120,000	
47		\$331,877,124	\$501,941,432	
48	Fund Sources: General.....	\$25,530,333	\$67,530,333	
49		\$530,333	\$20,553,958	
50	Dedicated Special Revenue.....	\$51,421,344	\$54,241,119	
51			\$54,581,344	
52	Federal Trust.....	\$331,877,124	\$354,120,000	
53			\$481,941,432	

ITEM 479.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: §§ 38.2-316.1 and 38.2-326, Code of Virginia; § 42.18041 c, United States Code.			
2	A. There is hereby appropriated to the State Corporation Commission \$115,176 the first year			
3	and \$115,176 the second year from the general fund to pay for the plan management functions			
4	authorized in Chapter 670 of the Acts of Assembly of 2013.			
5	B.1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may			
6	authorize either a working capital advance or an interest-free treasury loan in an amount not to			
7	exceed \$40,000,000 for the State Corporation Commission to fund start-up costs and other			
8	costs associated with the implementation of a State Health Benefit Exchange. The Secretary			
9	of Finance may extend the repayment plan for any such working capital advance or interest-			
10	free treasury loan for a period longer than twelve months.			
11	2. The State Corporation Commission may use a portion of the user fees collected from health			
12	insurance carriers participating in the State Health Benefit Exchange to repay the working			
13	capital advance or interest-free treasury loan authorized in B.1.			
14	C. Out of this appropriation, \$25,000,000 the first year and \$67,000,000 <i>\$20,000,000</i> the			
15	second year from the general fund shall be transferred to the Commonwealth Health			
16	Reinsurance Program Special Fund State Corporation Commission, established pursuant to §			
17	38.2-6604, Code of Virginia.			
18	D. Notwithstanding any other provision of law, the state-mandated health benefit required by			
19	Chapter 473 of the Acts of Assembly of 2023 shall apply to all qualified health plans offered			
20	in the Commonwealth.			
21	E. The State Corporation Commission shall set the payment parameters for the			
22	Commonwealth Health Reinsurance Program at levels to achieve the premium reduction			
23	target of 15 percent for Plan Year 2025.			
24	F. The Bureau of Insurance shall request guidance from the Centers for Medicare and			
25	Medicaid Services on: (i) how nutritional counseling is defined as a preventive care benefit			
26	under the Patient Protection and Affordable Care Act and review whether the current			
27	definition of nutritional counseling in Virginia's Essential Health Benefit benchmark plan			
28	meets federal guidelines; and (ii) whether removing prior authorization for eating disorder			
29	services would be considered an expansion of services that would warrant a state-funded cost			
30	defrayal under the Patient Protection and Affordable Care Act. The Bureau of Insurance shall			
31	report its findings to the Joint Commission on Health Care and the Health Insurance Reform			
32	Commission by September 1, 2024.			
33	<i>G. Out of this appropriation, \$23,625 from the general fund the second year is provided to</i>			
34	<i>defray the cost to qualified plans sold on Virginia's Insurance Marketplace pursuant to the</i>			
35	<i>passage of House Bill 1641 during the 2025 Regular Session of the General Assembly. Any</i>			
36	<i>balances for the purposes specified in this paragraph which are unexpended on June 30,</i>			
37	<i>2025, shall not revert to the general fund but shall be carried forward and reappropriated.</i>			
38	<i>H. The Director, Department of Planning and Budget, shall, on or before June 30, 2026,</i>			
39	<i>unallot \$20,000,000 from the general fund in this Item and shall revert to the general fund at</i>			
40	<i>year end, which reflects unused appropriation in the Commonwealth Health Reinsurance</i>			
41	<i>Plan.</i>			
42	Total for State Corporation Commission.....		\$544,961,353	\$612,024,004
43			\$519,961,353	\$698,284,393
44	Nongeneral Fund Positions.....	797.00	799.00	
45	Position Level.....	797.00	799.00	
46	Fund Sources: General.....	\$25,530,333	\$67,530,333	
47		\$530,333	\$20,553,958	
48	Special.....	\$123,550,177	\$123,550,177	
49			\$128,609,607	
50	Trust and Agency.....	\$9,176,160	\$9,176,160	
51	Dedicated Special Revenue.....	\$52,077,559	\$54,897,334	
52			\$55,253,236	

ITEM 479.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Federal Trust.....	\$334,627,124	\$356,870,000		
2			\$484,691,432		
3	§ 1-101. VIRGINIA LOTTERY (172)				
4	480. State Lottery Operations (81100).....			\$245,106,034	\$245,106,034
5					\$268,520,350
6	Regulation and Law Enforcement (81105).....	\$27,113,203	\$27,113,203		
7	Gaming Operations (81106).....	\$156,315,746	\$156,315,746		
8			\$179,730,062		
9	Administrative Services (81107).....	\$11,677,085	\$11,677,085		
10	Distribution of Casino Taxes (81108).....	\$50,000,000	\$50,000,000		
11	Fund Sources: Enterprise.....	\$171,575,684	\$171,575,684		
12			\$194,990,000		
13	Dedicated Special Revenue.....	\$73,530,350	\$73,530,350		
14	Authority: Title 58.1, Chapter 40 and Chapter 41, Code of Virginia.				
15	A. Out of the amounts for State Lottery Operations shall be paid:				
16	1. Reimbursement for compensation and reasonable expenses of the members of the				
17	Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code				
18	of Virginia.				
19	2. The total costs for the operation and administration of the state lottery, pursuant to §				
20	58.1-4022, Code of Virginia.				
21	3. The costs of informing the public of the purposes of the Lottery Proceeds Fund,				
22	established pursuant to Article X, Section 7-A, Constitution of Virginia.				
23	B. Expenses related to the regulation and oversight of Casino Gaming shall be paid from				
24	the combination of licensing and related fees collected under Title 58.1, Chapter 41, Code				
25	of Virginia.				
26	C. Expenses related to the regulation and oversight of Sports Betting shall be paid from a				
27	combination of ongoing licensing and fees related to the activities described in Title 58.1,				
28	Chapter 40, Code of Virginia.				
29	D. Notwithstanding the provisions of § 58.1-4030 and § 58.1-4037, Code of Virginia, a				
30	permit holder, through the first 12 months of sports betting activity, may exclude from				
31	adjusted gross revenue the value of allowable bonuses or promotions provided to bettors				
32	as an incentive to place or as a result of their having placed Internet sports betting wagers.				
33	After the first 12 months of sports betting activity, a permit holder is prohibited from				
34	excluding from adjusted gross revenue any bonuses or promotions provided to bettors as				
35	an incentive to place or as a result of their having placed Internet sports betting wagers.				
36	The provisions of this paragraph begin the first month a permit holder collects wagers				
37	related to sports betting, as defined in § 58.1-4030, Code of Virginia.				
38	E. The appropriation for the Distribution of Casino Taxes is sum sufficient and amounts				
39	shown are estimates of amounts to be distributed pursuant to subsection B.1. of §58.1-				
40	4125 from taxes on adjusted gross receipts deposited in the Gaming Proceeds Fund.				
41	F. Notwithstanding any provision of law to the contrary, including § 3-2.03, § 4-3.02, and				
42	§ 4-13.00 of the Appropriations Act, the State Comptroller shall authorize an interest-free				
43	treasury loan for the Virginia Lottery to fund costs associated with the implementation of				
44	electronic gaming device oversight pursuant to the provisions of Senate Bill 212 of the				
45	2024 General Assembly. The amount of the Treasury loan may include costs as estimated				
46	to be incurred by Virginia Lottery for the administration, regulation, enforcement, and				
47	oversight of electronic gaming devices in accordance with § 58.1-4200, Code of Virginia.				
48	The Secretary of Finance may extend the repayment plan for any such interest-free				
49	treasury loan for a period of longer than twelve months as needed to support state costs				
50	associated with the administration and regulation of electronic gaming devices. Intended				
51	repayment of the treasury loan is from revenues anticipated from taxes, fees, and fines				
52	collected pursuant to the authorizing legislation. The Director, Department of Planning				

ITEM 480.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	and Budget, is authorized to provide nongeneral fund appropriation to Virginia Lottery in the				
2	amounts necessary to reflect expenditures in accordance with this paragraph.				
3	481. Disbursement of Lottery Prize Payments (81200)				
4	a sum sufficient, estimated at.....			\$350,000,000	\$350,000,000
5					\$550,000,000
6	Payment of Lottery Prizes (81201).....	\$350,000,000	\$350,000,000		
7			\$550,000,000		
8	Fund Sources: Enterprise.....		a sum sufficient		
9	Authority: Title 58.1, Chapter 40, Code of Virginia.				
10	There is hereby appropriated from affected funds in the state treasury, for payment of prizes				
11	awarded by the state lottery and of commissions to lottery sales agents, in accordance with				
12	law, a sum sufficient.				
13	Total for Virginia Lottery.....			\$595,106,034	\$595,106,034
14					\$818,520,350
15	Nongeneral Fund Positions.....	458.00	458.00		
16	Position Level.....	458.00	458.00		
17	Fund Sources: Enterprise.....	\$521,575,684	\$521,575,684		
18			\$744,990,000		
19	Dedicated Special Revenue.....	\$73,530,350	\$73,530,350		
20					
		§ 1-102. VIRGINIA COLLEGE SAVINGS PLAN (174)			
21		§ 1-102.1. COMMONWEALTH SAVERS PLAN (174)			
22	482. Investment, Trust, and Insurance Services (72500)				
23	a sum sufficient, estimated at.....			\$250,000,000	\$250,000,000
24	Payments for Educational Benefits Expense (72505)..	\$250,000,000	\$250,000,000		
25	Fund Sources: Enterprise.....	\$250,000,000	\$250,000,000		
26	Authority: Title 23.1, Chapter 7, Code of Virginia.				
27	A. Amounts for Payments for Educational Benefits Expense represent the payment of benefits				
28	to postsecondary educational institutions and individuals on behalf of program participants				
29	under the Defined Benefit 529 Programs, which include Prepaid529 and the Tuition Track				
30	Portfolio of Invest529, and under other Education Savings Programs, from nongeneral funds				
31	pursuant to § 23.1-701, Code of Virginia.				
32	B.1. Any moneys collected, distributed, or held for the benefit of participants under Education				
33	Savings Programs other than the Defined Benefit 529 Programs, including any income from				
34	such funds, are subject to the provisions of § 23.1-701.B., Code of Virginia.				
35	2. Any moneys collected, distributed, or held for the benefit of participants under the Defined				
36	Benefit 529 Programs, and any Plan administrative revenue, including any income from such				
37	funds, are subject to § 23.1-701.C., Code of Virginia.				
38	C. Amounts for Payments for Educational Benefits Expense cover the current obligations of				
39	the funds as provided in § 23.1-705, Code of Virginia.				
40	483. Administrative and Support Services (79900).....			\$50,155,596	\$51,170,641
41	General Management and Direction (79901).....	\$24,010,737	\$24,646,788		
42	Investment, Trust and Related Services for				
43	Achieving a Better Life Experience (ABLE)				
44	Program (79952).....	\$2,413,769	\$2,413,769		
45	Investment, Trust and Related Services for State-				
46	Facilitated IRA Savings Program (79953).....	\$2,000,000	\$2,000,000		
47	Investment, Trust and Related Services for Defined				
48	Benefit 529 Programs and other Education Savings				
49	Programs (79955).....	\$21,731,090	\$22,110,084		
50	Fund Sources: Enterprise.....	\$50,155,596	\$51,170,641		

ITEM 483.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 23.1, Chapter 7, Code of Virginia.			
2	A. The amounts appropriated to this Item are sufficient to continue funding a			
3	comprehensive compensation plan to link pay to performance.			
4	B. Amounts for Investment, Trust and Related Services for Achieving a Better Life			
5	Experience (ABLE) Program cover personnel services, variable, and unpredictable costs			
6	from nongeneral funds pursuant to § 23.1-701, Code of Virginia.			
7	C. Amounts for Investment, Trust and Related Services for Defined Benefit 529 Programs			
8	and other Education Savings Programs cover variable or unpredictable costs from			
9	nongeneral funds pursuant to § 23.1-701, Code of Virginia.			
10	D. Included in this appropriation is \$2,000,000 the first year and \$2,000,000 the second			
11	year from nongeneral funds to support SOAR Virginia scholarships. As part of its ongoing			
12	review of access and affordability of higher education in Virginia, the Joint Legislative			
13	Audit and Review Commission (JLARC) is hereby directed to review (i) evidence of the			
14	effectiveness of the SOAR Virginia program and other Virginia College Savings Plan			
15	Commonwealth Savers Plan access and affordability efforts involving financial aid-related			
16	grants and scholarships, and (ii) whether the net operating revenue of the Virginia College			
17	Savers Plan Commonwealth Savers Plan can best support higher education access and			
18	affordability through SOAR or other state access and affordability programs.			
19	E. The Investment Director position at the Virginia College Savings Plan Commonwealth			
20	Savers Plan shall assist the CEO and Board in directing, managing, and administering the			
21	Plan's assets. The Investment Director shall serve at the pleasure of the Board and may be			
22	removed by a majority vote of the Board.			
23	F. That in accordance with the provisions of Item 4-3.02 of this act and pursuant to § 2.2-			
24	2744 et. seq, Code of Virginia, the Virginia College Savings Plan Commonwealth Savers			
25	Plan shall receive a non-interest-bearing treasury loan in an amount not to exceed \$2			
26	million each year of the biennium to cover the costs of designing and implementing a			
27	state-facilitated IRA savings program, until such time as the Program is self-sustaining.			
28	Such loan may be renegotiated, as appropriate, and the Plan shall commence repayment			
29	with the Program fees and revenues once the Program has achieved at least one year of			
30	Program cash flow positivity.			
31	G. <i>Notwithstanding any other provision of law, no administrative increases beyond the</i>			
32	<i>legislative appropriation shall be made for expenditures in this Item related to college</i>			
33	<i>access programs. This language does not apply to administrative adjustments needed to</i>			
34	<i>support operational activities that are not directly related to support of access programs.</i>			
35	H. <i>Notwithstanding any other provision of law, the Commonwealth Savers Plan shall not</i>			
36	<i>enter into any contracts or obligations to support college access initiatives beyond those</i>			
37	<i>already under commitment as of June 30, 2025.</i>			
38	Total for Virginia College Savings Plan			
39	Total for Commonwealth Savers Plan		\$300,155,596	\$301,170,641
40	Nongeneral Fund Positions.....	150.00	150.00	
41	Position Level.....	150.00	150.00	
42	Fund Sources: Enterprise.....	\$300,155,596	\$301,170,641	
43	§ 1-103. VIRGINIA RETIREMENT SYSTEM (158)			
44	484. Personnel Management Services (70400).....		\$23,181,353	\$22,961,363
45			\$23,257,353	\$23,646,763
46	Administration of Retirement and Insurance			
47	Programs (70415).....	\$23,181,353	\$22,961,363	
48		\$23,257,353	\$23,646,763	
49	Fund Sources: Trust and Agency.....	\$23,181,353	\$22,961,363	
50		\$23,257,353	\$23,646,763	

ITEM 484.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority: Title 9.1, Chapter 4; Title 51.1, Chapters 1, 2, 2.1, and 3, Code of Virginia.			
2	A. The Board of Trustees of the Virginia Retirement System is hereby authorized to charge a			
3	participation fee to each employer served by the Virginia Retirement System for any services			
4	provided pursuant to Title 51.1, Code of Virginia. The fee shall be utilized to pay the			
5	administrative expenses of all administrative services, including non-retirement programs.			
6	Retirement contributions required by the board shall be reduced to pay such fees in a manner			
7	prescribed by the Board of Trustees.			
8	B. State agencies and institutions of higher education shall make payments to the Virginia			
9	Retirement System (VRS) for VRS-administered benefits no less often than monthly.			
10	C.1. Out of this appropriation, \$80,000 the first year and \$80,000 the second year from the			
11	general fund is provided for expenses associated with the Volunteer Firefighters' and Rescue			
12	Squad Workers' Service Award Fund.			
13	2. Gains forfeited prior to July 1, 2016 pursuant to § 51.1-1206, Code of Virginia, and the			
14	accumulated earnings thereon shall be used to provide the reimbursement described in § 51.1-			
15	1200, Code of Virginia. All future gains forfeited pursuant to § 51.1-1206, Code of Virginia,			
16	shall also be used to provide the reimbursement described in § 51.1-1200, Code of Virginia.			
17	D. The Board of Trustees of the Virginia Retirement System shall provide notification to the			
18	Chairmen of the House Appropriations Committee and Senate Finance and Appropriations			
19	Committee when a political subdivision becomes more than 60 days in arrears in their			
20	contributions to the Virginia Retirement System. Such notification shall occur within 15 days			
21	of when the 60 day period has occurred.			
22	E.1. Pursuant to the administration of Chapter 4 of Title 9.1, Code of Virginia, the following			
23	provisions are effective July 1, 2017:			
24	2. For purposes of this Item, employer contributions for coverage provided to members of the			
25	National Guard and Virginia Defense Force on active duty shall be paid by the Department of			
26	Military Affairs.			
27	3. In addition to any other benefit provided by law, an additional death benefit in the amount			
28	of \$20,000 for the surviving spouses and dependents of certain members of the National			
29	Guard and United States military reserves killed in action in any armed conflict on or after			
30	October 7, 2001, are payable pursuant to § 44-93.1.B., Code of Virginia, from the Line of			
31	Duty Death and Health Benefits Trust Fund. The Virginia Retirement System, with support			
32	from the Department of Military Affairs, shall determine eligibility for this benefit.			
33	4. Funding for the inclusion of a member of any fire company providing fire protection			
34	services for facilities of the Virginia National Guard or the Virginia Air National Guard will			
35	be paid by the Department of Military Affairs out of its appropriation in Item 463 of this act.			
36	5. Any locality that has established a trust, trusts, or equivalent arrangements for the purpose			
37	of accumulating and investing assets to fund post-employment benefits other than pensions			
38	under § 15.2-1544, Code of Virginia, may fund Line of Duty Act benefits from the assets of			
39	the trust, trusts, or equivalent arrangements.			
40	F. Annually by February 1st, the Virginia Retirement System shall submit to the Secretary of			
41	Public Safety and Homeland Security the names of individuals who were determined to be			
42	deceased persons, as defined in § 9.1-400 of the Code of Virginia, in the previous calendar			
43	year. The name of any individual whose claim has been filed, but not yet approved, may be			
44	submitted in a subsequent year by the Virginia Retirement System once the claim is approved.			
45	The Secretary of Public Safety and Homeland Security shall be authorized to share the list as			
46	necessary for the purposes of the names being inscribed on the Virginia Public Safety			
47	Memorial and honored at the Annual Memorial Service. As provided in § 9.1-408 of the Code			
48	of the Virginia, the list otherwise shall be deemed confidential, shall be exempt from			
49	disclosure under the Virginia Freedom of Information Act, and shall not be released in whole			
50	or in part.			
51	G. Notwithstanding the provisions of § 9.1-401(C), Code of Virginia, any disabled person, as			
52	defined in § 9.1-400(B), Code of Virginia, who was injured in the line-of-duty in February			
53	2016 but whose date of disability for purposes of the Line-of-Duty Act is in March 2019, shall			

ITEM 484.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	not be subject to subdivision 4 of such subsection. Also, the spouse of such person as of					
2	the date of disability shall be considered an "eligible spouse" for purposes of continued					
3	health coverage pursuant to § 9.1-401, Code of Virginia, and will not be subject to the					
4	provisions of that definition that disqualify a spouse who ceases to be married to a					
5	disabled person, as defined in §9.1-400, Code of Virginia, or the spouse of a deceased					
6	person who remarries at any time.					
7	H. The Virginia Retirement System and the Department of Human Resource Management					
8	shall report annually on or before January 1 to the Governor and the Virginia General					
9	Assembly the detailed aggregate of eligibility determinations for employees in accordance					
10	with § 9.1-400. This report shall tabulate claims data, types of injuries and associated costs					
11	with provided benefits. In accordance with § 9.1-408, the name of the employer or					
12	employee shall not appear in such publications and all documents to determine eligibility					
13	shall remain confidential.					
14	I. The Director of the Virginia Retirement System shall convene a workgroup including					
15	staff from the House Appropriations Committee, the Senate Finance and Appropriations					
16	Committee, and the office of the Executive Secretary of the Supreme Court to examine the					
17	impact the hybrid retirement system has had on judicial appointments. The review shall					
18	also include an analysis of the structure of other states' retirement benefits for judges,					
19	specifically looking at other states which provide a hybrid benefit, and options for					
20	modifying the current benefit structure for judges including an analysis of the project cost					
21	and impact on the unfunded liability of the potential changes. The workgroup shall					
22	provide a report to the General Assembly and Governor by December 1, 2024.					
23	485. Not set out.					
24	486. Not set out.					
25	487. Not set out.					
26	Total for Virginia Retirement System.....			\$136,370,778	\$133,716,930	
27				\$136,446,778	\$134,402,330	
28	Nongeneral Fund Positions.....	434.00	436.00			
29	Position Level.....	434.00	436.00			
30	Fund Sources: General.....	\$80,000	\$80,000			
31	Trust and Agency.....	\$136,290,778	\$133,636,930			
32		\$136,366,778	\$134,322,330			
33	488. Not set out.					
34	489. Not set out.					
35	§ 1-104. VIRGINIA ALCOHOLIC BEVERAGE CONTROL AUTHORITY (999)					
36	489.10 Crime Detection, Investigation, and Apprehension					
37	(30400).....			\$36,337,853	\$34,266,173	
38					\$34,416,173	
39	Enforcement and Regulation of Alcoholic					
40	Beverage Control Laws (30403).....	\$36,337,853	\$34,266,173			
41			\$34,416,173			
42	Fund Sources: Enterprise.....	\$35,637,853	\$33,566,173			
43			\$33,716,173			
44	Federal Trust.....	\$700,000	\$700,000			
45	Authority: § 4.1-100 through § 4.1-133, Code of Virginia.					
46	A. No funds appropriated for this program shall be used for enforcement personnel to					
47	enforce local ordinances.					
48	B. Revenues of the fund appropriated in this item and Item 489.20 of this act are limited to					

ITEM 489.10.	Item Details(\$)		Appropriations(\$)		
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	those received pursuant to Title 4, Code of Virginia, except taxes collected by the Alcoholic Beverage Control Board.				
2					
3	C. By September 1 of each year, the Alcoholic Beverage Control Board shall report for the prior fiscal year the dollar amount of total wine liter tax collections in Virginia; the portion, expressed in dollars, of such tax collections attributable to the sale of Virginia wine in both ABC stores and in private stores; and, the percentage of total wine liter tax collections attributable to the sale of Virginia wine. Such report shall be submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, Director, Department of Planning and Budget and the Virginia Wine Board.				
4					
5					
6					
7					
8					
9					
10	D. Included in this appropriation for this item is \$839,752 the first year and \$839,752 the second year from the Enterprise Fund to be used to support civilian licensing technicians.				
11					
12	E. Included in the appropriation for this item is \$2,500,000 the first year and \$2,500,000 the second year from the Enterprise Fund to support licensing agents in association with the Authority's licensing reform efforts.				
13					
14					
15	F. Included in the appropriation for this item is \$1,000,000 the first year and \$1,000,000 the second year from the Enterprise Fund to support enforcement activities related to the unlawful direct shipment into Virginia of alcoholic beverages by unlicensed businesses and fulfillment centers.				
16					
17					
18					
19	G. Notwithstanding the provisions of § 4-3.02 of this act, the State Comptroller may authorize an interest-free treasury loan for the Virginia Alcoholic Beverage Control Authority to fund costs associated with the implementation of skill game oversight as enacted by the 2024 General Assembly of Virginia. The amount of the treasury loan may include costs as estimated to be incurred by the Department for the administration, regulation, enforcement, and oversight of skill game machines in accordance with legislation passed by the 2024 General Assembly. The Secretary of Finance may extend the repayment plan for any such interest-free treasury loan for a period of longer than twelve months as needed to support state costs associated with the administration and regulation of skill game machines. Intended repayment of the treasury loan is with revenues anticipated from fines, fees, and taxes collected pursuant to the legislation.				
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30	<i>H. Out of this appropriation, \$150,000 the second year from the Electronic Nicotine Delivery Systems Fund, which shall be transferred from the Office of the Attorney General, shall be used for the costs associated with conducting unannounced investigations of retailers in the business of selling liquid nicotine or nicotine vapor products, as defined in § 58.1-1021.01, Code of Virginia, to verify that such retailer is not selling liquid nicotine or nicotine vapor products to persons under 21 years of age.</i>				
31					
32					
33					
34					
35					
36	489.20	Alcoholic Beverage Merchandising (80100).....		\$1,049,870,828	\$1,099,910,490
37		Administrative Services (80101).....	\$93,225,125	\$93,225,125	
38		Alcoholic Beverage Control Retail Store Operations (80102).....	\$140,965,387	\$142,092,342	
39		Alcoholic Beverage Purchasing, Warehousing and Distribution (80103).....	\$815,680,316	\$864,593,023	
40					
41					
42		Fund Sources: Enterprise.....	\$1,049,870,828	\$1,099,910,490	
43		Authority: § 4.1-100 through § 4.1-133, Code of Virginia.			
44	A. By December 15 of each year, the Alcoholic Beverage Control Board shall submit a report to the Staff Directors of the House Appropriations and Senate Finance and Appropriations Committees; Secretary of Public Safety and Homeland Security; the Director, Department of Planning and Budget; the Director, Department of Accounts; the Chief Information Officer of the Commonwealth; and the Auditor of Public Accounts regarding the status of financing, procuring and implementing the information technology systems necessary to sustain the Authority's business enterprise.				
45					
46					
47					
48					
49					
50					
51	B. Funds appropriated for services related to state lottery operations shall be used solely for lottery ticket purchases and prize payouts.				
52					
53	C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to				

ITEM 489.20.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	have the greatest potential for total increased sales in order to maximize profitability.				
2	D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board				
3	may open certain government stores, as determined by the Board, for the sale of alcoholic				
4	beverages on New Year's Day and on Sundays after 10:00 a.m.				
5	E. Consistent with the provisions of Chapters 730 and 38, 2015 Acts of Assembly,				
6	members of the Board shall receive annually such salary, compensation, and				
7	reimbursement of expenses for the performance of their official duties as set forth in the				
8	general appropriation act for members of the House of Delegates when the General				
9	Assembly is not in session, except that the Chair of the Board shall receive annually such				
10	salary, compensation, and reimbursement of expenses for the performance of his official				
11	duties as set forth in the general appropriation act for a member of the Senate of Virginia				
12	when the General Assembly is not in session.				
13	F. Notwithstanding subsection A of § 2.2-221, Code of Virginia, the Alcoholic Beverage				
14	Control Authority is considered an independent agency of the Commonwealth.				
15	Total for Virginia Alcoholic Beverage Control				
16	Authority.....			\$1,086,208,681	\$1,134,176,663
17					\$1,134,326,663
18	Nongeneral Fund Positions.....	1,699.00	1,699.00		
19	Position Level.....	1,699.00	1,699.00		
20	Fund Sources: Enterprise.....	\$1,085,508,681	\$1,133,476,663		
21			\$1,133,626,663		
22	Federal Trust.....	\$700,000	\$700,000		
23					
	§ 1-105. VIRGINIA CANNABIS CONTROL AUTHORITY (977)				
24	489.30 Cannabis Regulation and Enforcement (30800).....			\$6,220,439	\$6,220,439
25	Administrative Services (30801).....	\$6,220,439	\$6,220,439		
26	Fund Sources: General.....	\$4,028,024	\$4,028,024		
27	Enterprise.....	\$1,283,597	\$1,283,597		
28	Dedicated Special Revenue.....	\$908,818	\$908,818		
29	Authority: §§4.1-601 through 4.1-1503, Code of Virginia.				
30	A. Out of the amounts appropriated in this item, \$4,028,024 the first year and \$4,028,024				
31	the second year from the general fund and \$2,192,415 the first year and \$2,192,415 the				
32	second year from nongeneral funds is provided for the general operations of the Virginia				
33	Cannabis Control Authority.				
34	B. The Director, Department of Planning and Budget, is authorized to transfer up to				
35	\$2,500,000 from any general fund balance originally appropriated in Item 479 U., Chapter				
36	552, 2021 Acts of Assembly, Special Session I to the Cannabis Control Authority to cover				
37	one-time costs of a seed-to-sale tracking system.				
38	Total for Virginia Cannabis Control Authority.....			\$6,220,439	\$6,220,439
39	General Fund Positions.....	17.00	17.00		
40	Nongeneral Fund Positions.....	14.00	14.00		
41	Position Level.....	31.00	31.00		
42	Fund Sources: General.....	\$4,028,024	\$4,028,024		
43	Enterprise.....	\$1,283,597	\$1,283,597		
44	Dedicated Special Revenue.....	\$908,818	\$908,818		
45					
	§ 1-106. OPIOID ABATEMENT AUTHORITY (856)				
46	489.40 Financial Assistance for Individual and Family			\$66,095,847	\$76,107,377
47	Services (49000).....			\$73,621,057	\$77,828,565
48					

ITEM 489.40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Financial Assistance to Abate and Remediate the				
2	Opioid Epidemic (49020).....	\$66,095,847	\$76,107,377		
3		\$73,621,057	\$77,828,565		
4	Fund Sources: Special.....	\$66,095,847	\$76,107,377		
5		\$73,621,057	\$77,828,565		
6	Authority: Title 2.2-2365 through 2.2-2376				
7	A. The Opioid Abatement Authority shall abate and remediate the opioid epidemic in the				
8	Commonwealth through financial support from the Opioid Abatement Fund in accordance				
9	with § 2.2-2365 through § 2.2-376, Code of Virginia, in the form of grants, donations, or				
10	other assistance, for efforts to treat, prevent, and reduce opioid use disorder and the misuse of				
11	opioids in the Commonwealth.				
12	B. To the extent necessary to fund the operations of the Opioid Abatement Authority, the				
13	Authority is authorized to request nongeneral fund appropriation increases in accordance with				
14	§ 4-1.04 of the Appropriation Act.				
15	C. The Opioid Abatement Authority shall include, as an addendum to its annual executive				
16	summary required pursuant to § 2.2-2373, Code of Virginia, an update on prior fiscal year				
17	activity related to the Commonwealth Opioid Abatement and Remediation Fund (the Fund),				
18	established pursuant to § 2.2-2377, Code of Virginia. Specifically, the addendum shall include				
19	an account of any deposits, designations, and expenditures made, along with corresponding				
20	performance measures, and other applicable data and information related to the use of the				
21	Fund settlement proceeds by state agencies.				
22	D. Notwithstanding § 2.2-212, Code of Virginia, the Opioid Abatement Authority is an				
23	independent agency of the Commonwealth and is not subject to the provisions of that section.				
24	E. The administrative budget for the Opioid Abatement Authority is estimated at \$3,400,000				
25	the first year and \$2,400,000 the second year.				
26	F. In awarding grants to state agencies, the Board of the Opioid Abatement Authority shall				
27	ensure that the grant funds are within the scope of the statutory authority of the respective				
28	agency to administer such grants. In addition, grant funds shall be considered one-time in				
29	nature and shall not create an on-going obligation for the Commonwealth.				
30	G. Out of appropriations provided in this act, \$19,419,145 the first year and				
31	\$15,064,145 \$15,664,145 the second year from nongeneral funds is for disbursement from the				
32	Commonwealth Opioid Abatement and Remediation Fund as follows:				
33	Agency	Purpose	FY 2025	FY 2026	
34	Department of Health (601)	Opioid Overdose Reversal	\$8,000,000	\$8,000,000	
35		Agent Program			
36	Department of Health (601)	Opioid Reversal Agents and	\$5,519,145	\$5,464,145	
37		Test Kits			
38	Department of Health (601)	Fentanyl Waste Water Testing	\$400,000	\$0	
39	Department of Health (601)	Naloxone for Public Schools	\$0	\$100,000	
40	Department of Criminal Justice	Jail-Based Substance Use	\$2,000,000	\$0	
41	Services (140)	Disorder Treatment and			
42		Transition Fund			
43	VA Foundation for Healthy	Marketing Efforts for Opioid	\$500,000	\$500,000	
44	Youth (852)	Crisis			
45	Virginia Information	State Agency Opioid Data	\$3,000,000	\$1,000,000	
46	Technologies Agency (136)				
47	Department of Health (601)	Opioid Impact Reduction	\$0	\$100,000	
48		Registry			
49	Department of Health	Prescription Monitoring	\$0	\$600,000	
50	Professions (223)	Program			
51	Department of Social Services	Addiction Treatment Navigator	\$0	\$400,000	
52	(765)				

ITEM 489.40.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total		\$19,419,145		\$15,064,145
2					\$16,164,145
3	Total for Opioid Abatement Authority.....			\$66,095,847	\$76,107,377
4				\$73,621,057	\$77,828,565
5	Nongeneral Fund Positions.....	7.00	7.00		
6	Position Level.....	7.00	7.00		
7	Fund Sources: Special.....	\$66,095,847	\$76,107,377		
8		\$73,621,057	\$77,828,565		
9	TOTAL FOR INDEPENDENT AGENCIES.....			\$2,797,267,820	\$2,920,671,180
10				\$2,779,869,030	\$3,232,902,473
11	General Fund Positions.....	17.00	17.00		
12	Nongeneral Fund Positions.....	3,858.00	3,862.00		
13	Position Level.....	3,875.00	3,879.00		
14	Fund Sources: General.....	\$36,231,579	\$78,231,579		
15		\$11,231,579	\$31,255,204		
16	Special.....	\$189,646,024	\$199,657,554		
17		\$197,171,234	\$206,438,172		
18	Enterprise.....	\$1,908,523,558	\$1,957,506,585		
19			\$2,181,070,901		
20	Trust and Agency.....	\$145,466,938	\$142,813,090		
21		\$145,542,938	\$143,498,490		
22	Dedicated Special Revenue.....	\$180,060,597	\$182,880,372		
23			\$183,236,274		
24	Federal Trust.....	\$337,339,124	\$359,582,000		
25			\$487,403,432		

ITEM 490.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	STATE GRANTS TO NONSTATE ENTITIES				
2	490.	Not set out.			
3	TOTAL FOR STATE GRANTS TO NONSTATE				
4	ENTITIES.....			\$0	\$0
5	TOTAL FOR PART 1: OPERATING EXPENSES....			\$87,541,229,718	\$89,126,953,245
6				\$92,780,541,771	\$92,529,007,142
7	General Fund Positions.....		55,511.39	55,512.39	
8			55,521.39	55,659.99	
9	Nongeneral Fund Positions.....		70,806.43	70,874.43	
10			71,429.43	71,814.68	
11	Position Level.....		126,317.82	126,386.82	
12			126,950.82	127,474.67	
13	Fund Sources: General.....		\$31,784,721,898	\$31,964,238,883	
14			\$34,757,035,806	\$32,718,285,329	
15	Special.....		\$2,071,934,231	\$2,079,189,585	
16			\$2,076,274,132	\$2,415,487,619	
17	Higher Education Operating.....		\$11,662,221,361	\$12,033,751,942	
18			\$11,680,950,150	\$12,444,772,284	
19	Commonwealth Transportation.....		\$8,774,158,446	\$8,245,943,868	
20			\$9,234,126,476	\$8,446,417,585	
21	Enterprise.....		\$2,626,381,277	\$2,675,364,304	
22				\$2,904,421,140	
23	Internal Service.....		\$2,547,892,953	\$2,613,216,074	
24			\$2,548,392,953	\$2,661,451,414	
25	Trust and Agency.....		\$2,787,019,215	\$2,754,528,107	
26			\$2,784,791,729	\$2,783,054,371	
27	Debt Service.....		\$308,781,595	\$312,907,180	
28	Dedicated Special Revenue.....		\$4,921,451,370	\$5,327,266,745	
29			\$5,187,945,255	\$5,298,002,981	
30	Federal Trust.....		\$20,056,667,372	\$21,120,546,557	
31			\$21,575,862,398	\$22,544,207,239	

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
FY2025	FY2026	FY2025	FY2026

PART 2: CAPITAL PROJECT EXPENSES

§ 2-0. GENERAL CONDITIONS

- 1 A.1. The General Assembly hereby authorizes the capital projects listed in this act. The amounts hereinafter set forth are appropriated
2 to the state agencies named for the indicated capital projects. Amounts so appropriated and amounts reappropriated pursuant to
3 paragraph G. of this section shall be available for expenditure during the current biennium, subject to the conditions controlling the
4 expenditures of capital project funds as provided by law. Reappropriated amounts, unless otherwise stated, are limited to the
5 unexpended appropriation balances at the close of the previous biennium, as shown by the records of the Department of Accounts.
6
7
8 2. The Director, Department of Planning and Budget, may transfer appropriations listed in Part 2 of this act from the second year to the
9 first year in accordance with § 4-1.03 c.5. of this act.
- 10 B. The five-digit number following the title of a project is the code identification number assigned for the life of the project.
- 11 C. Except as herein otherwise expressly provided, appropriations or reappropriations for structures may be used for the purchase of
12 equipment to be used in the structures for which the funds are provided, subject to guidelines prescribed by the Governor.
- 13 D. Notwithstanding any other provisions of law, appropriations for capital projects shall be subject to the following:
- 14 1. Appropriations or reappropriations of funds made pursuant to this act for planning of capital projects shall not constitute implied
15 approval of construction funds in a future biennium. Funds, other than the reappropriations referred to above, for the preparation of
16 capital project proposals must come from the affected agency's existing resources.
- 17 2. No capital project for which appropriations for planning are contained in this act, nor any project for which appropriations for
18 planning have been previously approved, shall be considered for construction funds until preliminary plans and cost estimates are
19 reviewed by the Department of General Services. The purpose of this review is to avoid unnecessary expenditures for each project, in
20 the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design
21 choices.
- 22 E.1. Expenditures from Items in this act identified as "Maintenance Reserve" are to be made only for the maintenance of property,
23 plant, and equipment as defined in § 4-4.01 c. of this act to the extent that funds included in the appropriation to the agency for this
24 purpose in Part 1 of this act are insufficient.
- 25 2. Agencies and institutions of higher education can expend up to \$2,000,000 for a single repair or project, and up to \$4,000,000 for a
26 roof replacement project, through the maintenance reserve appropriation. Such expenditures shall be subject to rules and regulations
27 prescribed by the Governor. To the extent an agency or institution of higher education has identified a potential project that exceeds
28 this threshold, the Director, Department of Planning and Budget, can provide exemptions to the threshold as long as the project still
29 meets the definition of a maintenance reserve project as defined by the Department of Planning and Budget.
- 30 3. Only facilities supported wholly or in part by the general fund shall utilize general fund maintenance reserve appropriations.
31 Facilities supported entirely by nongeneral funds shall accomplish maintenance through the use of nongeneral funds.
- 32 F. Conditions Applicable to Bond Projects
- 33 1. The capital projects listed in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in Part 2 of this act for the indicated
34 agencies and institutions of higher education are hereby authorized and sums from the sources and in the amount indicated are hereby
35 appropriated and reappropriated. The issuance of bonds in a principal amount plus amounts needed to fund issuance costs, reserve
36 funds, and other financing expenses, including capitalized interest for any project listed in the 9(C) Revenue Bonds and 9(D) Revenue
37 Bonds sections in Part 2 of this act is hereby authorized.
- 38 2. The issuance of bonds for any project listed in the 9(C) Revenue Bonds section in Part 2 of this act is to be separately authorized
39 pursuant to Article X, Section 9 (c), Constitution of Virginia.
- 40 3. The issuance of bonds for any project listed in the 9(C) Revenue Bonds or 9(D) Revenue Bonds sections in Part 2 of this act shall be
41 authorized pursuant to § 23.1-1106, Code of Virginia.
- 42 4. In the event that the cost of any capital project listed in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in Part 2 of this
43 act shall exceed the amount appropriated therefore, the Director, Department of Planning and Budget, is hereby authorized, upon
44 request of the affected institution, to approve an increase in appropriation authority of not more than ten percent of the amount
45 designated in the 9(C) Revenue Bonds and 9(D) Revenue Bonds sections in part 2 of this act for such project, from any available
46 nongeneral fund revenues, provided that such increase shall not constitute an increase in debt issuance authorization for such capital
47 project. Furthermore, the Director, Department of Planning and Budget, is hereby authorized to approve the expenditure of all interest

	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	earnings derived from the investment of bond proceeds in addition to the amount designated in the 9(C) Revenue Bonds and 9(D) Revenue			
2	Bonds sections in part 2 of this act for such capital project.			
3	5. The interest on bonds to be issued for these projects may be subject to inclusion in gross income for federal income tax purposes.			
4	6. Inclusion of a project in this act does not imply a commitment of state funds for temporary construction financing. In the absence of			
5	such commitment, the institution may be responsible for securing short-term financing and covering the costs from other sources of			
6	funds.			
7	7. In the event that the Treasury Board determines not to finance all or any portion of any project listed in the 9(C) Revenue Bonds			
8	section in Part 2 of this act with the issuance of bonds pursuant to Article X, Section 9 (c), Constitution of Virginia, and			
9	notwithstanding any provision of law to the contrary, this act shall constitute the approval of the General Assembly to finance all or			
10	such portion of such project under the authorization of the 9(D) Revenue Bonds section in Part 2 of this act.			
11	8. The General Assembly further declares and directs that, notwithstanding any other provision of law to the contrary, 50 percent of the			
12	proceeds from the sale of surplus real property pursuant to § 2.2-1147 et seq., Code of Virginia, which pertain to the general fund, and			
13	which were under the control of an institution of higher education prior to the sale, shall be deposited in a special fund set up on the			
14	books of the State Comptroller, which shall be known as the Higher Education Capital Projects Fund. Such sums shall be held in			
15	reserve, and may be used, upon appropriation, to pay debt service on bonds for the 21st Century College Program as authorized in Item			
16	C-7.10 of Chapter 924 of the Acts of Assembly of 1997.			
17	9. Notwithstanding any other provision of law, a public institution of higher education may participate in the United States Department			
18	of Education Historically Black College and University Capital Financing Program (HBCU Program), and use federal grant and			
19	contract funds as permitted by the Program.			
20	G. Upon certification by the Director, Department of Planning and Budget, there is hereby reappropriated the appropriations			
21	unexpended at the close of the previous biennium for all authorized capital projects which meet any of the following conditions:			
22	1. Construction is in progress.			
23	2. Equipment purchases have been authorized by the Governor but not received.			
24	3. Plans and specifications have been authorized by the Governor but not completed.			
25	4. Obligations were outstanding at the end of the previous biennium.			
26	H. Alternative Financing			
27	1. Any agency or institution of the Commonwealth that would construct, purchase, lease, or exchange a capital asset by means of an			
28	alternative financing mechanism, such as the Public Private Education Infrastructure Act, or similar statutory authority, shall provide a			
29	report to the Governor and the Chairs of the Senate Finance and Appropriations Committee and the and House Appropriations			
30	Committees no less than 30 days prior to entering into such alternative financing agreement. This report shall provide:			
31	a. a description of the purpose to be achieved by the proposal;			
32	b. a description of the financing options available, including the alternative financing, which will delineate the revenue streams or client			
33	populations pledged or encumbered by the alternative financing;			
34	c. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the Commonwealth;			
35	d. an analysis of the alternatives clearly setting out the advantages and disadvantages of each for the clients of the agency or institution;			
36	and			
36	e. a recommendation and planned course of action based on this analysis.			
37	I. Conditions Applicable to Alternative Financing			
38	The following authorizations to construct, purchase, lease or exchange a capital asset by means of an alternative financing mechanism,			
39	such as the Public Private Education Infrastructure Act, or similar statutory authority, are continued until revoked. Projects in this			
40	section shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines			
41	issued pursuant to § 23.1-1106 C.1.d, Code of Virginia. Furthermore, projects in this section shall be submitted for comment to the Six-			
42	Year Capital Outlay Plan Advisory Committee, established under § 2.2-1516, Code of Virginia:			
43	1. James Madison University			
44	a. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the Governor,			
45	to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related			

	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury			
2	Board Guidelines issued pursuant to § 23.1-1106 C.1.d, Code of Virginia.			
3	b. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to			
4	design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities.			
5	The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in			
6	accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written			
7	agreement with the public or private entity to lease all or a portion of the facilities.			
8	c. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private			
9	entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the			
10	University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or			
11	operations to the facility or facilities in preference to other University facilities; by restricting construction of competing projects; and			
12	by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that			
13	would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or			
14	other indebtedness of the University or the Commonwealth of Virginia.			
15	d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison			
16	University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing			
17	for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land			
18	use in accordance with the University's Master Plan.			
19	2. Longwood University			
20	a. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or			
21	agreements with the Longwood University Real Estate Foundation (LUREF) for the development, design, construction and financing			
22	of student housing projects, a convocation center, parking, and operational and recreational facilities through alternative financing			
23	agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.			
24	b. Longwood is further authorized to enter into a written agreement with the LUREF for the support of such student housing,			
25	convocation center, parking, and operational and recreational facilities by including the facilities in the University's facility inventory			
26	and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or			
27	facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the			
28	facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the			
29	University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the			
30	University or the Commonwealth of Virginia.			
31	c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to			
32	plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or			
33	operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private			
34	entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing			
35	for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide			
36	construction and/or permanent financing.			
37	d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will			
38	develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff,			
39	office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the			
40	University's Master Plan.			
41	3. Christopher Newport University			
42	a. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue,			
43	extend or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher			
44	Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space			
45	projects.			
46	b. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or			
47	CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii)			
48	include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including			
49	collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the			
50	activities at such facilities consistent with law, provided that the University shall not be required to take any action that would			
51	constitute a breach of the University's obligation under any documents or instruments constituting or securing bonds or other			
52	indebtedness of the University or the Commonwealth of Virginia.			
53	4. Radford University			

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1 a. Subject to the provisions of this act, the General Assembly authorizes Radford University, with the approval of the Governor, to explore
2 and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related facilities. The
3 project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines issued
4 pursuant to § 23.1-1106 C.1.d, Code of Virginia.

5 b. The General Assembly authorizes Radford University to enter into a written agreement with a public or private entity to design,
6 construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The
7 facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in
8 accordance with the guidelines cited in paragraph 1 of this item. Radford University is also authorized to enter into a written agreement
9 with the public or private entity to lease all or a portion of the facilities.

10 c. The General Assembly further authorizes Radford University to enter into a written agreement with the public or private entity for
11 the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility
12 inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility
13 or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting
14 the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the
15 University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the
16 University or the Commonwealth of Virginia.

17 5. University of Mary Washington

18 a. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written
19 agreement or agreements with the University of Mary Washington Foundation (UMWF) to support student housing projects and/or
20 operational-related or other facilities through alternative financing agreements including public-private partnerships and leasehold
21 financing arrangements.

22 b. The University of Mary Washington is further authorized to enter into written agreements with UMWF to support such student
23 housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing
24 inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied
25 University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain
26 police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law,
27 provided that the University shall not be required to take any action that would constitute a breach of the University's obligation under
28 any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of
29 Virginia.

30 c. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or
31 private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related
32 facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary
33 Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.
34 The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any
35 of the projects. Revenue bonds issued by or for UMWF will provide construction and/or permanent financing.

36 d. The University of Mary Washington is further authorized to convey fee simple title in and to one or more parcels of land to the
37 University of Mary Washington Foundation (UMWF) which will develop and use the land for the purpose of developing and
38 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office,
39 retail and commercial, student services, or other auxiliary activities.

40 6. Norfolk State University

41 a. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or
42 agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus,
43 subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

44 b. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such
45 student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student
46 housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students
47 occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict
48 construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and
49 (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any
50 action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing
51 bonds or other indebtedness of the University or the Commonwealth of Virginia.

52 7. Northern Virginia Community College - Alexandria Campus

Item Details(\$)		Appropriations(\$)	
First Year	Second Year	First Year	Second Year
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- 1 The General Assembly authorizes Northern Virginia Community College, Alexandria Campus to enter into a written agreement
2 either with its affiliated foundation or a private contractor to construct a facility to provide on-campus housing on College land to
3 be leased to said foundation or private contractor for such purposes. Northern Virginia Community College, Alexandria Campus,
4 is also authorized to enter into a written agreement with said foundation or private contractor for the support of such student
5 housing facilities and management of the operation and maintenance of the same.
- 6 8. Virginia State University
- 7 a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written
8 agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation
9 (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and
10 management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through
11 alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by
12 the Commonwealth.
- 13 b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned
14 or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing,
15 parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and
16 maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other
17 university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law,
18 provided that the university shall not be required to take any action that would constitute a breach of the university's obligations under
19 any documents or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of
20 Virginia.
- 21 9. College of William and Mary
- 22 a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the
23 Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing,
24 recreational, athletic and/or operational related facilities. The project shall be consistent with the guidelines of the Department of
25 General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.
- 26 b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities
27 to design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational,
28 athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project
29 proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary
30 is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.
- 31 c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or
32 private entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational
33 related facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including
34 the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university
35 facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the
36 College shall not be required to take any action that would constitute a breach of the University's obligations under any documents or
37 other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.
- 38 d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the
39 William and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and
40 establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including
41 office, retail and commercial, student services, or other auxiliary activities.
- 42 10. Richard Bland College
- 43 a. Subject to the provisions of this act, the General Assembly authorizes Richard Bland College to enter into a ground lease, of 186
44 acres adjacent to the main campus, with a Foundation of the College, which may include the Richard Bland College Foundation, for
45 the purpose of economic development or the development of campus-needed facilities, including but not limited to office, student
46 services, auxiliary activities, athletics, and residential housing.
- 47 b. Richard Bland College is further authorized to enter into written agreements with a Foundation of the College to support facilities
48 development. The support may include agreements to: (i) manage the operation and maintenance of the developed facilities, including
49 collection of rental fees for occupied College-owned real estate; (ii) restrict construction of competing projects; (iii) seek to obtain
50 police power over the facilities as provided by law; and (iv) otherwise support the facilities consistent with law, provided that the
51 College shall not be required to take any action that would constitute a breach of the College's obligations under any documents or
52 other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.

	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026

1 11. The following individuals, and members of their immediate family, may not engage in an alternative financing arrangement with any
2 agency or institution of the Commonwealth, where the potential for financial gain, or other factors may cause a conflict of interest:

3 a. A member of the agency or institution's governing body;

4 b. Any elected or appointed official of the Commonwealth or its agencies and institutions who has, or reasonably can be assumed to
5 have, a direct influence on the approval of the alternative financing arrangement; or

6 c. Any elected or appointed official of a participating political subdivision, or authority who has, or reasonably can be assumed to have,
7 a direct influence on the approval of the alternative financing arrangement.

8 J. 1. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction
9 funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project
10 remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic
11 perspective.

12 2. Appropriations reappropriated for institutions of higher education, in accordance with § 23.1-1002, Code of Virginia, may be used to
13 fund the detailed planning authorized for projects in this act and shall be reimbursed when the project is funded to move into the
14 construction phase.

15 K. Any capital project that has received a supplemental appropriation due to cost overruns is expected to be completed within the
16 revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or
17 cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs
18 of additional overruns from nongeneral funds.

19 L. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when
20 conducting capital project reviews, design and construction decisions, and project scope changes.

21 M. No structure, improvement or renovation shall occur on the state property located at the Carillon in Byrd Park in the City of
22 Richmond without the approval of the General Assembly.

23 N. All agencies of the Commonwealth and institutions of higher education shall provide information and/or use systems and processes
24 in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan
25 Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including
26 those funded from general and nongeneral fund sources.

27 O. The Director, Department of Planning and Budget, in consultation with the Six-Year Capital Outlay Plan Advisory Committee, is
28 authorized to transfer unutilized bond authorizations and appropriations between and among the capital pool projects listed in the table
29 below, in order to address any shortfall in authorization or appropriation in one or more of such projects. This transfer includes
30 authorizing the financing in whole or in part through bonds of the Virginia College Building Authority pursuant to § 23.1-1200 et seq.,
31 Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2263 et seq., Code of Virginia. Bonds of the Virginia
32 College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same
33 time with other obligations of the Authority as separate issues, or as a combined issue. The aggregate principal amounts authorized
34 shall not exceed the aggregate remaining authorized but unissued amounts for the capital pool projects listed in the table below plus
35 amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction
36 and for one year after completion thereof, and other financing expenses, in accordance with § 23.1-1200 and § 2.2-2263, Code of
37 Virginia, as applicable. The Director, Department of Planning and Budget, shall provide to the Chairmen of the Virginia College
38 Building Authority and the Virginia Public Building Authority the specific projects, as well as the amounts for these projects, to be
39 financed by each authority pursuant to this transfer of unutilized authorization and appropriation. Debt service on the projects contained
40 in this Item shall be provided from appropriations to the Treasury Board.

41	Pool Project No.	Pool Project Title	Authorization
42	17775	Public Education Institutions Capital	Enactment Clause 2, § 4, Chapter 1, 2008
43		Account	Acts of Assembly, Special Session I
44	17776	State Agency Capital Account	Enactment Clause 2, § 2, Chapter 1, 2008
45			Acts of Assembly, Special Session I;
46			amended by Item C-178.05, Chapter 781,
47			2009 Acts of Assembly.
48	17861	Supplements for Previously Authorized	Item C-85, Chapter 874, 2010 Acts of
49		Higher Education Capital Projects	Assembly; amended by Item C-85, Chapter
50			890, 2011 Acts of Assembly
51	17862	Energy Conservation	Item C-86, Chapter 890, 2011 Acts of
52			Assembly

			Item Details(\$)		Appropriations(\$)	
			First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	17967	Capital Outlay Project Pool			Item C-38.10, Chapter 3, 2012 Acts of	
2					Assembly, Special Session I; amended	
3					by: Item C-38.10, Chapter 806, 2013	
4					Acts of Assembly; Item C-38.10, Chapter	
5					1, 2014 Acts of Assembly, Special	
6					Session I; Item C-43, Chapter 2, 2014	
7					Acts of Assembly, Special Session I;	
8					Item C-43, Chapter 665, 2015 Acts of	
9					Assembly; and Item 48.10, Chapter 836,	
10					2017 Acts of Assembly; and Item C-	
11					44.10, Chapter 854, 2019 Acts of	
12					Assembly.	
13	18049	Comprehensive Capital Outlay Program			Item C-39.40, Chapter 806, 2013 Acts of	
14					Assembly; amended by: Item C-39.40,	
15					Chapter 1, 2014 Acts of Assembly,	
16					Special Session I; Item C-46.10, Chapter	
17					2, 2014 Acts of Assembly, Special	
18					Session I, Item 46.10, Chapter 665, 2015	
19					Acts of Assembly, Item C-46, Chapter 2,	
20					2018 Acts of Assembly, Special Session	
21					I, and Item C-77 of Chapter 1, 2023 Acts	
22					of Assembly, Special Session.	
23	18196	Capital Outlay Renovation Pool			Item C-46.15, Chapter 665, 2015 Acts of	
24					Assembly; amended by: Item C-49.20,	
25					Chapter 836, 2017 Acts of Assembly;	
26					and Item C-46.10, Chapter 854, 2019	
27					Acts of Assembly.	
28	18300	2016 VPBA Capital Construction Pool			§ 1, Chapters 759 and 769, 2016 Acts of	
29					Assembly; amended by: Item C-47,	
30					Chapter 2, 2018 Acts of Assembly,	
31					Special Session I; and Item C-47 of	
32					Chapter 1283, 2020 Acts of Assembly.	
33	18301	2016 VCBA Capital Construction Pool			§ 2, Chapters 759 and 769, 2016 Acts of	
34					Assembly; amended by: Item C-48,	
35					Chapter 2, 2018 Acts of Assembly,	
36					Special Session I and Item C-48 of	
37					Chapter 1283, 2020 Acts of Assembly.	
38	17631	Supplant Capital Projects			Item C-52.40, Chapter 836, 2017 Acts of	
39					Assembly.	
40	18371	2018 Capital Construction Pool			Item C-45, Chapter 2, 2018 Acts of	
41					Assembly, Special Session I; amended	
42					by: Item C-45, Chapter 854, 2019 Acts of	
43					Assembly.	
44	18382	Supplemental funding: Capitol Complex			Item C-51.50, Chapter 2, 2018 Acts of	
45		Infrastructure and Security			Assembly, Special Session I; amended	
46					by: Item C-51.50, Chapter 854, 2019	
47					Acts of Assembly.	
48	18408	2019 Capital Construction Pool			Item C-48.10, Chapter 854, 2019 Acts of	
49					Assembly.	
50	18493	2020 VPBA Construction Pool			Item C-67 of Chapter 1289, 2020 Acts of	
51					Assembly; amended by Item C-78	
52					of Chapter 1, 2023 Acts of Assembly,	
53					Special Session I, <i>and C-53.60 of this act.</i>	
54	18494	2020 VCBA Constructions Pool			Item C-68 of Chapter 1289, 2020 Acts of	
55					Assembly; amended by Item C-68,	
56					Chapter 552, 2021 Acts of Assembly,	
57					Special Session I; amended by C-78.50	
58					of Chapter 1, 2023 Acts of Assembly,	
59					Special Session I, <i>and C-53.70 of this act.</i>	

			Item Details(\$)		Appropriations(\$)	
			First Year	Second Year	First Year	Second Year
			FY2025	FY2026	FY2025	FY2026
1	18145	Supplement Previously Authorized Capital				
2		Project Construction Pools				
3						
4						
5						
6						
7	18540	2021 Capital Construction Pool				
8						
9	18586	2022 Public Educational Institution Capital				
10		Account				
11	18587	2022 State Agency Capital Account				
12						
13						
14	18717	2024 Public Educational Institution Capital				
15		Account				
16	18718	2024 State Agency Capital Account				
17	18763	2025 Public Educational Institution				
18		Capital Account				
19	18764	2025 State Agency Capital Account				
20	17954	Central Reserve for Capital Equipment				
21		Funding				

22 P. Notwithstanding the second and third enactments of Chapter 294, 2023 Acts of Assembly, the tenth enactment of Chapters 759 and
 23 769, 2016 Acts of Assembly, Item C-39.40 of Chapter 806, 2013 Acts of Assembly, § 2-0 P. of Chapter 552, 2021 Acts of Assembly,
 24 Special Session I, or any other provision of law, the Six-Year Capital Outlay Plan Advisory Committee shall review the progress of
 25 capital construction pools, including those with annual issuance limits, at least four times annually and may do so electronically.

26 Q. Notwithstanding §2.2-1518 of the Code of Virginia or any other provision of law, the Commonwealth's capital outlay plan may be
 27 amended annually through the submission of a report to the General Assembly by the Six-Year Capital Outlay Plan Advisory
 28 Committee. The plan may reflect projects that have been authorized for planning only, in addition to any other obligations for
 29 authorized projects that the Six-Year Capital Outlay Plan Advisory Committee deems appropriate which have not yet been
 30 funded. *Notwithstanding §2.2-1515 et. seq. of the Code of Virginia, the Six-Year Capital Outlay Plan Advisory Committee is not*
 31 *required to make capital recommendations to the Governor or the Chairs of the House Appropriations and Senate Finance and*
 32 *Appropriations Committees.*

33 R. Notwithstanding any other provision of law, any portion of written communications, including emails, or other documentation
 34 shared between Six-Year Capital Outlay Plan Advisory Committee ("Advisory Committee") members and their staff, relating to the
 35 availability of funding authorized in capital pools, estimated total capital outlay project costs, supplemental capital pool funding,
 36 project authorization, and the transfer of appropriation, including bond appropriation and bond proceeds, between and among any
 37 capital pool projects as authorized in the Appropriation Act shall be exempt from the provisions of the Virginia Freedom of Information
 38 Act § 2.2-3700 et seq.

39 **EXECUTIVE DEPARTMENT**

40 **OFFICE OF ADMINISTRATION**

41 **§ 2-1. DEPARTMENT OF GENERAL SERVICES (194)**

42	C-1.	Not set out.				
43	C-2.	<i>New Construction: Commonwealth Courts Building</i>				
44		<i>(18537)</i>			\$14,500,000	\$0
45		Fund Sources: <i>General</i>	\$14,500,000	\$0		

46 The capital project titled "New Construction/Renovation: Commonwealth Courts Building"
 47 (18537), originally authorized in Item C-1.30, Chapter 552, 2021 Acts of Assembly, Special
 48 Session I and amended by Item C-2, Chapter 1, 2023 Acts of Assembly, Special Session I, is
 49 hereby amended to include, in the scope of the project, the demolition of both East and West
 50 Towers. The Department of General Services shall proceed with appropriated funds for

ITEM C-2.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	planning, <i>demolition, working drawings, and site preparation.</i> The Chief Justice and			
2	Associate Justices of the Supreme Court of Virginia, the Chief Judge and Associate			
3	Judges of the Court of Appeals of Virginia, and the Executive Secretary of the Supreme			
4	Court, in consultation with the Director of the Department of General Services, shall			
5	reconsider the size of the Commonwealth Courts Building project and develop a plan to			
6	meet the future space needs of both courts. The plan and necessary scope changes shall be			
7	reviewed and approved by the Six-Year Capital Outlay Plan Advisory Committee.			
8	C-3.	Omitted.		
9	C-3.50	<i>New Construction: New State Agency Building</i>		
10		<i>(18765)</i>	\$35,000,000	\$0
11	Fund Sources:	<i>General</i>	\$35,000,000	\$0
12	A. Notwithstanding the project scope set forth for project 194-18528 as originally			
13	authorized in Chapter 552, 2021 Acts of Assembly, Special Session I, and as subsequently			
14	amended in Chapter 1, 2022 Acts of Assembly, Special Session I, and Chapter 1, 2023			
15	Acts of Assembly, Special Session, I, the scope of this project shall now be limited to: (i)			
16	the full demolition of the existing structure formerly serving as the Virginia Employment			
17	Commission Building, and any related site stabilization; and (ii) planning for a new state			
18	agency building as hereby set forth in paragraph B. of this item.			
19	B. The Department of General Services (the Department) shall perform a study and make			
20	recommendations regarding the utilization of two currently owned state properties for			
21	potential development of a new state employee office building; such properties are (i) the			
22	site originally designated in project 194-18528 at the corner of 7th and Main Streets			
23	(former site of the Virginia Employment Commission), and (ii) the site of the current			
24	Virginia Department of Transportation (VDOT) Annex Building, located at 1401 East			
25	Broad Street. Specifically, the Department shall provide a report by November 1, 2024, to			
26	the Chairs of the House Appropriations Committee and Senate Finance and			
27	Appropriations Committee that includes a full evaluation of both properties and details			
28	and recommendations on: (i) timeline and cost estimates for options for a new state office			
29	building on either site, to include consideration of renovating and/or demolishing any			
30	existing structure and steps and timeline of any necessary property transfers, (ii) suggested			
31	total facility size and scope requirements as they comply with cited current general			
32	industry-acceptable space standards and with consideration to any specific space or			
33	operational needs of agencies occupying the Monroe Building and the conference space			
34	offered in the Monroe Building; (iii) consideration of whether such new state agency			
35	facility requires adjacent additional parking for agency tenants; and (iv) timeline and cost			
36	estimates for necessary and critical upkeep to the Monroe Building to ensure ongoing			
37	tenant safety. The Department may utilize funds provided to capital project 194-18528 for			
38	the work directed in this item. Notwithstanding any other provision of law, the properties			
39	property in subsection (i) and (ii) shall not be sold, conveyed, or transferred unless			
40	authorized in an Appropriation Act.			
41	C. With consideration to the study directed in paragraph B. of this item, no executive			
42	branch agency shall be relocated permanently from the Monroe Building unless otherwise			
43	authorized by the General Assembly.			
44	D. The Virginia Lottery shall not sign any lease for permanent relocation from their			
45	current location prior to July 1, 2025.			
46	<i>E.1. Out of this appropriation, the Department of General Services may use up to</i>			
47	<i>\$35,000,000 for the cost of renovations to state-owned buildings at the seat of government</i>			
48	<i>and associated moving expenses to facilitate the relocation of agencies from the James</i>			
49	<i>Monroe Building.</i>			
50	<i>2. These funds shall be unallotted by the Department of Planning and Budget until the</i>			
51	<i>Department of General Services (DGS) presents a relocation plan for the agencies in the</i>			
52	<i>James Monroe Building to the Six-Year Capital Outlay Plan Advisory Committee for</i>			
53	<i>approval. The plan shall include, but not be limited to, (i) the identified relocation space</i>			
54	<i>for each state agency, (ii) the anticipated renovation costs of each identified space, (iii)</i>			
55	<i>the anticipated impacts to the rent plan and parking fund, and (iv) identified conferencing</i>			

ITEM C-3.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>space for agencies prior to completion of a new state agency building. In developing the plan,</i>			
2	<i>DGS shall (i) minimize the impact to the state rent plan by assigning space operated by DGS</i>			
3	<i>first, prior to using other state spaces, (ii) minimize the impact to the parking fund by</i>			
4	<i>maintaining agencies in downtown Richmond and assigning parking in state parking facilities</i>			
5	<i>to the extent practicable, and (iii) provide recommendations to the Six-Year Capital Outlay</i>			
6	<i>Plan Advisory Committee on any necessary rent plan changes or parking fee modifications to</i>			
7	<i>ensure sufficient funds for the operation of state buildings and parking facilities until the new</i>			
8	<i>state agency office building is constructed. These provisions shall not apply to the relocation</i>			
9	<i>of the Virginia Department of Health's Division of Pharmacy Services from the James</i>			
10	<i>Monroe Building.</i>			
11	<i>F.1. No sooner than January 30, 2026, the property at the corner of 7th and Main Streets in</i>			
12	<i>Richmond, Virginia, that was the former site of the Virginia Employment Commission, shall</i>			
13	<i>be sold at fair market value.</i>			
14	<i>2. Notwithstanding the provisions of §2.2-1156, Code of Virginia, or any other provisions of</i>			
15	<i>law, the proceeds from the sale of the property at the corner of 7th and Main Streets shall be</i>			
16	<i>deposited in the general fund.</i>			
17	<i>G. Any amounts remaining from Project 194-18528 shall be transferred to support detailed</i>			
18	<i>planning for a new state office building at 1401 East Broad Street in Richmond, Virginia.</i>			
19	<i>H.1. The scope for this project shall include approximately 220,000 sf of assignable floor</i>			
20	<i>area to allow for relocation of tenants in the James Monroe Building, flexibility to adapt to</i>			
21	<i>unanticipated program needs, and the provision of swing space for pending renovations of</i>			
22	<i>other seat of government buildings. In addition, the scope shall include 21,900 sf of</i>			
23	<i>assignable floor area for a conference center to replace that which will be lost with the James</i>			
24	<i>Monroe Building, 19,200 sf of assignable floor area for a data center and facility and security</i>			
25	<i>offices, space sufficient for the relocation of the health clinic currently in the James Monroe</i>			
26	<i>Building, and parking capacity estimated at 836 spaces.</i>			
27	<i>2. The Department of General Services shall provide an update to the Six-Year Capital Outlay</i>			
28	<i>Plan Advisory Committee prior to December 15, 2025, on estimated size, cost, and timeline</i>			
29	<i>for construction of the facility, as well as for options as to the inclusion of a childcare facility</i>			
30	<i>for state employees in the building design and scope.</i>			
31	<i>I.1. On July 1, 2025, the Virginia Department of Transportation (VDOT) shall transfer to the</i>			
32	<i>Department of General Services (DGS), the 0.535-acre parcel and the improvements thereon,</i>			
33	<i>located at 1401 East Broad Street, in the City of Richmond, Virginia, designated as City of</i>			
34	<i>Richmond Tax Parcel E0000153005 (the "Annex Parcel"), as shown and more particularly</i>			
35	<i>described on that certain plat entitled "Compiled Map—Commonwealth of Virginia, Vacation</i>			
36	<i>of Lot Lines and Consolidation of Multiple Parcels Located in the Blocks Bounded by Broad</i>			
37	<i>Street, 14th Street, Bank Street and 9th Street, City of Richmond, Virginia," as recorded on</i>			
38	<i>June 4, 2018, in the Office of the Circuit Court Clerk of the City of Richmond with Instrument</i>			
39	<i>#18-11067. Additionally, any surface parking areas adjacent to this facility that fall within the</i>			
40	<i>intended footprint of the capital project authorized by this item, if not already owned by DGS,</i>			
41	<i>shall also transfer in full ownership and control to DGS on July 1, 2025.</i>			
42	<i>2.a. VDOT shall continue to operate the Annex Building and Annex Parcel until it transfers</i>			
43	<i>operations to DGS upon the relocation of approximately half of the VDOT staff out of the</i>			
44	<i>Annex Building, no later than November 1, 2025. At that time, DGS shall assume operations</i>			
45	<i>of the Annex Building and Annex Parcel.</i>			
46	<i>b. Notwithstanding the provisions of 2.a, above, as of July 1, 2025, DGS shall have control</i>			
47	<i>and use of areas designated for transition space for elected officials and staff. DGS and</i>			
48	<i>VDOT may enter into an agreement to support activities during the transition. Any such</i>			
49	<i>agreement shall recognize as priority use of the building for transition space; such use may</i>			
50	<i>continue as needed to accommodate renovations to the Patrick Henry Building (PHB). All</i>			
51	<i>efforts should be made so that continued use of the facility by VDOT or to accommodate</i>			
52	<i>offices during renovation of the PHB should not delay the advancement of the capital project</i>			
53	<i>authorized in this item.</i>			
54	<i>3. VDOT shall demolish the pedestrian walkway over Old 14th Street after VDOT fully</i>			
55	<i>vacates the Annex Building.</i>			

ITEM C-3.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>J. Notwithstanding the provisions of § 22.1-13, Code of Virginia, meetings of the Board of</i>				
2	<i>Education shall be held in a location as proximate as possible to the seat of government in</i>				
3	<i>Richmond during the period in which public meeting space is not readily available due to</i>				
4	<i>the transition of state agencies out of the Monroe Building.</i>				
5	C-3.60	<i>Improvements: Relocate Office of Fleet</i>			
6		<i>Management Services (18776).....</i>			
7	<i>The Department of General Services shall undergo a review of potential relocation of its</i>				
8	<i>Office of Fleet Management Services (OFMS), currently located at the property at 2400</i>				
9	<i>West Leigh Street in the City of Richmond. The review shall include, but not be limited to,</i>				
10	<i>(i) examination of other properties for relocation of OFMS, and (ii) review of potential</i>				
11	<i>consolidation with the Virginia State Police and any other sizeable state fleet operations</i>				
12	<i>in the Richmond area. Virginia State Police and other affected agencies shall assist with</i>				
13	<i>the review as needed, which shall be provided to the Chairs of the House Appropriations</i>				
14	<i>and Senate Finance and Appropriations Committees by November 1, 2025.</i>				
15	Total for Department of General Services.....			\$50,000,000	\$0
16				\$99,500,000	
17	Fund Sources: General.....		\$50,000,000	\$0	
18			\$99,500,000		
19	TOTAL FOR OFFICE OF ADMINISTRATION....			\$50,000,000	\$0
20				\$99,500,000	
21	Fund Sources: General.....		\$50,000,000	\$0	
22			\$99,500,000		
23	OFFICE OF EDUCATION				
24	§ 2-2. THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA (204)				
25	C-4.	Not set out.			
26	C-4.10	<i>New Construction: Construct West Woods Phase</i>			
27		<i>2 (18766).....</i>			
28			\$0	\$120,000,000	\$0
29		<i>Fund Sources: Bond Proceeds.....</i>			
30			\$0	\$120,000,000	\$0
31		<i>Total for The College of William and Mary in</i>			
32		<i>Virginia.....</i>			
33			\$5,000,000	\$0	\$5,000,000
34			\$120,000,000		\$120,000,000
35	§ 2-3. GEORGE MASON UNIVERSITY (247)				
36	C-5.	<i>Improvements: Address Priority Facility</i>			
37		<i>Improvements (18720).....</i>			
38				\$8,000,000	\$0
39		<i>Fund Sources: General.....</i>			
40		\$20,250,000	\$0		
41		<i>Bond Proceeds.....</i>			
42		\$8,000,000	\$0		
43		<i>Total for George Mason University.....</i>			
44				\$8,000,000	\$0
45				\$28,250,000	
46		<i>Fund Sources: General.....</i>			
47		\$20,250,000	\$0		
48		<i>Bond Proceeds.....</i>			
49		\$8,000,000	\$0		
50	§ 2-4. JAMES MADISON UNIVERSITY (216)				

ITEM C-6.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C-6.	Not set out.			
2	C-7.	Not set out.			
3	C-7.10	Not set out.			
4	C-7.20	<i>New Construction: Construct Student Housing</i>			
5		<i>(18771).....</i>		\$0	\$86,085,243
6		<i>Fund Sources: Bond Proceeds.....</i>	\$0	\$86,085,243	
7		Total for James Madison University.....		\$34,695,964	\$0
8					\$86,085,243
9		Fund Sources: General.....	\$3,937,982	\$0	
10		Higher Education Operating.....	\$6,937,982	\$0	
11		Bond Proceeds.....	\$23,820,000	\$0	
12				\$86,085,243	
13		§ 2-5. LONGWOOD UNIVERSITY (214)			
14	C-7.80	<i>Improvements: Replace and Augment IT Network</i>			
15		<i>and Security Equipment (18767).....</i>		\$2,712,317	\$0
16		<i>Fund Sources: General.....</i>	\$2,160,863	\$0	
17		Higher Education Operating.....	\$551,454	\$0	
18		Total for Longwood University.....		\$2,712,317	\$0
19		Fund Sources: General.....	\$2,160,863	\$0	
20		Higher Education Operating.....	\$551,454	\$0	
21		§ 2-6. NORFOLK STATE UNIVERSITY (213)			
22	C-8.	Not set out.			
23	C-8.50	Not set out.			
24	C-8.60	<i>Improvements: Improve Campus Security (18768).....</i>		\$8,633,223	\$0
25		<i>Fund Sources: General.....</i>	\$8,633,223	\$0	
26		<i>Out of this appropriation, \$8,633,223 the first year from the general fund is provided to make</i>			
27		<i>campus safety and security improvements. This includes perimeter fencing, lighting,</i>			
28		<i>emergency call station installation and improvements, as well as property acquisition, and</i>			
29		<i>ensuing demolition and site stabilization/greening of resulting vacant land, as necessary. Any</i>			
30		<i>such land acquisitions shall be directly adjacent or in the near vicinity of the campus to make</i>			
31		<i>critical improvements to the security and safety of the campus and of its immediate</i>			
32		<i>surroundings.</i>			
33		Total for Norfolk State University.....		\$16,064,327	\$0
34				\$24,697,550	
35		Fund Sources: General.....	\$2,000,000	\$0	
36			\$10,633,223		
37		Bond Proceeds.....	\$14,064,327	\$0	
38	C-9.	Not set out.			
39	C-9.10	Not set out.			
40		§ 2-7. RADFORD UNIVERSITY (217)			
41	C-10.	Omitted.			

ITEM C-10.50.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C-10.50	Improvements: Renovate Dalton Hall (18769).....		\$0	\$52,320,333
2		Fund Sources: Higher Education Operating.....		\$0	\$52,320,333
3		Total for Radford University.....		\$0	\$52,320,333
4		Fund Sources: Higher Education Operating.....		\$0	\$52,320,333
5	§ 2-8. UNIVERSITY OF MARY WASHINGTON (215)				
6	C-11.	Not set out.			
7	C-11.10	Improvements: Improve Energy Infrastructure			
8		(18770).....		\$5,000,000	\$0
9		Fund Sources: General.....		\$4,350,000	\$0
10		Higher Education Operating.....		\$650,000	\$0
11		Total for University of Mary Washington.....		\$17,500,000	\$0
12				\$22,500,000	
13		Fund Sources: General.....		\$4,350,000	\$0
14		Higher Education Operating.....		\$650,000	\$0
15		Bond Proceeds.....		\$17,500,000	\$0
16	§ 2-9. UNIVERSITY OF VIRGINIA (207)				
17	C-12.	Omitted.			
18	C-12.10	Not set out.			
19		Total for University of Virginia.....		\$15,300,000	\$0
20		Fund Sources: Higher Education Operating.....		\$15,300,000	\$0
21	C-13.	Omitted.			
22	§ 2-10. VIRGINIA COMMONWEALTH UNIVERSITY (236)				
23	C-14.	Not set out.			
24	C-15.	Omitted.			
25		Total for Virginia Commonwealth University.....		\$5,200,000	\$0
26		Fund Sources: General.....		\$5,200,000	\$0
27	§ 2-11. VIRGINIA COMMUNITY COLLEGE SYSTEM (260)				
28	C-16.	Not set out.			
29	C-16.10	Workforce Trades and Innovation Center (18777)...		\$750,000	\$0
30		Fund Sources: General.....		\$750,000	\$0
31		<i>Out of this appropriation, \$750,000 the first year from the general fund is provided to</i>			
32		<i>support a capital project to create a Workforce Trades and Innovation Center at Paul D.</i>			
33		<i>Camp Community College. The Director, Department of Planning and Budget, is</i>			
34		<i>authorized to transfer this amount to the applicable operating program within the Virginia</i>			
35		<i>Community College System as needed to effectuate intent of this Item.</i>			
36	C-16.20	Construct Aviation Maintenance Technician			
37		Facility (18778).....		\$2,500,000	\$0

		Item Details(\$)		Appropriations(\$)	
ITEM C-16.20.		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>Fund Sources: General.....</i>	\$2,500,000	\$0		
2	<i>Out of this appropriation, \$2,500,000 the first year from the general fund is provided to</i>				
3	<i>support a project to create a Aviation Maintenance Technician Facility at Danville</i>				
4	<i>Community College. The Director, Department of Planning and Budget, is authorized to</i>				
5	<i>transfer this amount to the applicable operating program within the Virginia Community</i>				
6	<i>College System as needed to effectuate the intent of this item.</i>				
7	Total for Virginia Community College System.....			\$24,000,000	\$0
8				\$27,250,000	
9	Fund Sources: <i>General.....</i>	\$3,250,000	\$0		
10	Bond Proceeds.....	\$24,000,000	\$0		
11	C-17. Not set out.				
12	C-18. Not set out.				
13	C-19. Not set out.				
14	§ 2-12. VIRGINIA STATE UNIVERSITY (212)				
15	C-20. Not set out.				
16	C-21. Not set out.				
17	C-21.50 <i>Improvements: Improve Life Safety Systems</i>				
18	<i>Campuswide (18772).....</i>			\$6,596,950	\$0
19	<i>Fund Sources: General.....</i>	\$6,596,950	\$0		
20	<i>Out of this appropriation, \$6,596,950 the first year from the general fund is provided to</i>				
21	<i>improve life safety systems at educational and general buildings across campus.</i>				
22	C-21.60 <i>Accept Transfer of Property from Virginia</i>				
23	<i>Commonwealth University (18779).....</i>			\$0	\$0
24	<i>A. Notwithstanding any provision of law, Virginia Commonwealth University (VCU) shall</i>				
25	<i>immediately transfer the certain lot of land, commonly known as First African Baptist</i>				
26	<i>Church, with church buildings and improvements thereon, lying and being in the City of</i>				
27	<i>Richmond, Virginia, specifically parcel VI as described in survey plan T-R99355-01 prepared</i>				
28	<i>by Draper Aden Associates stamped September 13, 2001, to Virginia State University (VSU).</i>				
29	<i>B. It is the intent of the General Assembly that the reuse of this property by VSU involves</i>				
30	<i>academic, historic preservation, and museum purposes.</i>				
31	<i>C. VSU assumes, directly or indirectly, all responsibility for the operation and maintenance of</i>				
32	<i>the property.</i>				
33	<i>D. The transfer of the property pursuant to paragraph A is conditioned upon the existence of</i>				
34	<i>a binding agreement between VCU and VSU that (a) provides that if VSU discontinues use for</i>				
35	<i>academic, historic preservation or museum purposes or conveys the property other than by</i>				
36	<i>lease to Virginia Union University, title to the property will revert to VCU and (b) updates the</i>				
37	<i>property survey for the purpose of revising the ownership tax records for the City of</i>				
38	<i>Richmond.</i>				
39	Total for Virginia State University.....			\$110,465,000	\$0
40				\$117,061,950	
41	Fund Sources: <i>General.....</i>	\$6,596,950	\$0		
42	Bond Proceeds.....	\$110,465,000	\$0		
43	C-22. Not set out.				
44	C-22.20 Not set out.				

ITEM C-22.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	§ 2-13. THE SCIENCE MUSEUM OF VIRGINIA (146)			
2	C-22.40	Improvements: Community Green Space (18555)...	\$0	\$6,300,000
3		Fund Sources: Special.....	\$0	\$6,300,000
4		Total for The Science Museum of Virginia.....	\$0	\$6,300,000
5		Fund Sources: Special.....	\$0	\$6,300,000
6	§ 2-14. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)			
7	C-22.50	Property Transfer from VHCC (18780).....	\$0	\$0
8		<i>The State Board for Community Colleges shall transfer, without consideration, the</i>		
9		<i>property substantially described as follows at Virginia Highlands Community College to</i>		
10		<i>the Board of Trustees of the Southwest Virginia Higher Education Center: a piece of land</i>		
11		<i>used as a parking lot, referred as parking lot 3, consisting of approximately 500 parking</i>		
12		<i>spaces. The transfer shall be made in a form approved by the Attorney General. The State</i>		
13		<i>Board and the Center shall work amicably to perform required land surveying to</i>		
14		<i>effectuate this transfer of the property substantially described herein and to resolve any</i>		
15		<i>boundary, rights of way, or easement concerns that arise in the course of this transfer.</i>		
16		<i>The Center shall be responsible for paying any land surveying and documenting recording</i>		
17		<i>costs related to this transfer. The appropriate officials of the Commonwealth shall</i>		
18		<i>prepare, execute, and deliver such documents as may be necessary to accomplish this</i>		
19		<i>transfer.</i>		
20		Total for Southwest Virginia Higher Education		
21		Center.....	\$0	\$0
22		TOTAL FOR OFFICE OF EDUCATION.....	\$350,396,541	\$0
23			\$396,839,031	\$264,705,576
24		Fund Sources: General.....	\$31,875,750	\$0
25			\$77,116,786	
26		Special.....	\$0	\$6,300,000
27		Higher Education Operating.....	\$99,671,464	\$0
28			\$100,872,918	\$52,320,333
29		Bond Proceeds.....	\$218,849,327	\$0
30				\$206,085,243
31	OFFICE OF HEALTH AND HUMAN RESOURCES			
32	§ 2-15. DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES (720)			
33	C-23.	Not set out.		
34	C-24.	Improvements: Renovate, repair, and upgrade		
35		state-operated facilities (18731).....	\$20,000,000	\$0
36			\$52,300,000	
37		Fund Sources: General.....	\$32,300,000	\$0
38		Bond Proceeds.....	\$20,000,000	\$0
39		A. Funds in this Item are provided for upgrades, renovations, and repairs to facilities		
40		operated by the Department of Behavioral Health and Developmental Services. The		
41		department shall prioritize projects within this funding to maximize the security and safety		
42		of facility residents, patients, and staff.		
43		B. The Director, Department of Planning and Budget, may transfer funds from this Item to		
44		previously funded projects related to the maintenance and improvement of facilities		
45		operated by the Department of Behavioral Health and Developmental Services, including		
46		security upgrades and life safety projects, that are currently managed by the Department of		

ITEM C-24.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	General Services or the Department of Behavioral Health and Developmental Services, as					
2	appropriate for the purposes of efficiency in contracting and project management.					
3	<i>C.1. Out of the amounts provided in this item, \$32,300,000 the first year from the general</i>					
4	<i>fund is provided to support the following projects to renovate, repair, and/or upgrade</i>					
5	<i>facilities, in amounts estimated as follows:</i>					
6	<i>a. \$18,200,000 for an HVAC replacement at Catawba Hospital;</i>					
7	<i>b. \$10,100,000 to address security, access control, and window replacement at Southwestern</i>					
8	<i>Virginia Mental Health Institute; and</i>					
9	<i>c. \$3,000,000 to convert 10 existing beds at the Southeastern Virginia Training Center to</i>					
10	<i>accommodate a skilled nursing level of care. Agencies responsible for the review and</i>					
11	<i>approval of funds, design plans, and procurement documents related to this project shall</i>					
12	<i>expedite their work to the extent feasible.</i>					
13	<i>2. The Director, Department of Planning and Budget, is authorized to reallocate funding</i>					
14	<i>among projects authorized in paragraph C.1. as needed to accommodate actual costs, or to</i>					
15	<i>reflect any federal funds that may be provided to supplant state support.</i>					
16	<i>D. The Department of Behavioral Health and Developmental Services (DBHDS) shall form a</i>					
17	<i>workgroup to review and recommend placement for a replacement Northern Virginia Mental</i>					
18	<i>Health Institute. The workgroup shall include representatives from the Department of</i>					
19	<i>General Services, public stakeholders, and other partners as necessary to make the best</i>					
20	<i>determination of appropriate location of a future facility. As needed, DBHDS may use funds</i>					
21	<i>appropriated to this item to support research or contractual costs associated with this</i>					
22	<i>workgroup. The Department shall report findings and recommendations to the Chairs of the</i>					
23	<i>Committees of House Appropriations and Senate Finance and Appropriations, as well as to</i>					
24	<i>the Committees of House Health and Human Services and Senate Education and Health, no</i>					
25	<i>later than November 1, 2025.</i>					
26	Total for Department of Behavioral Health and					
27	Developmental Services.....			\$44,340,860	\$0	
28				\$76,640,860		
29	Fund Sources: <i>General</i>	\$32,300,000	\$0			
30	Bond Proceeds.....	\$44,340,860	\$0			
31	TOTAL FOR OFFICE OF HEALTH AND HUMAN					
32	RESOURCES.....			\$44,340,860	\$0	
33				\$76,640,860		
34	Fund Sources: <i>General</i>	\$32,300,000	\$0			
35	Bond Proceeds.....	\$44,340,860	\$0			
36	OFFICE OF NATURAL AND HISTORIC RESOURCES					
37	§ 2-16. DEPARTMENT OF CONSERVATION AND RECREATION (199)					
38	C-25. Acquisition: Acquisition of land for State Parks					
39	(18236).....			\$2,660,000	\$0	
40					\$10,399,475	
41	Fund Sources: Special.....	\$500,000	\$0			
42			\$7,759,475			
43	Dedicated Special Revenue.....	\$800,000	\$0			
44			\$1,000,000			
45	Federal Trust.....	\$1,360,000	\$0			
46			\$1,640,000			
47	It is the intent of the General Assembly that any acquisitions by gift, transfer or purchase, be					
48	limited to in-holdings or contiguous properties, consistent with the authorization contained in					
49	Item 360 and be limited to property within or contiguous to Seven Bends, Natural Tunnel,					
50	Sailor's Creek Battlefield, Shenandoah River, Wilderness Road, Westmoreland, High Bridge					
51	Trail, Grayson Highlands, Staunton River, Kiptopeke, Caledon, New River Trail, Natural					

ITEM C-25.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Bridge, Mayo River, Clinch River, Southwest Virginia Museum, Machicomoco, Middle				
2	Peninsula, Sweet Run, Fairy Stone, False Cape, Staunton River Battlefield, James River,				
3	Hungry Mother, Hayfields, <i>Widewater</i> , and Culpeper Battlefields.				
4	C-26. Not set out.				
5	C-27. Not set out.				
6	C-28. Omitted.				
7	C-29. Not set out.				
8	C-29.10 Not set out.				
9	C-29.20 Not set out.				
10	C-29.30 <i>Improvements: State Park Deferred Maintenance</i>				
11	(18654).....			\$20,000,000	\$0
12	<i>Fund Sources: General</i>	\$20,000,000	\$0		
13	<i>A. Out of this appropriation, up to \$1,800,000 shall be used to renovate lodging facilities</i>				
14	<i>at Breaks Interstate Park, including the Catawba Unit.</i>				
15	<i>B. Out of this appropriation, up to \$300,000 shall be used for remediation of the breach at</i>				
16	<i>Jones Pond in Caledon State Park.</i>				
17	Total for Department of Conservation and				
18	Recreation.....			\$38,701,050	\$16,100,000
19				\$58,701,050	\$26,499,475
20	Fund Sources: General.....	\$750,000	\$0		
21		\$20,750,000			
22	Special.....	\$500,000	\$0		
23			\$7,759,475		
24	Dedicated Special Revenue.....	\$19,091,050	\$16,100,000		
25			\$17,100,000		
26	Federal Trust.....	\$1,360,000	\$0		
27			\$1,640,000		
28	Bond Proceeds.....	\$17,000,000	\$0		
29	C-30. Not set out.				
30	C-30.10 Not set out.				
31	TOTAL FOR OFFICE OF NATURAL AND				
32	HISTORIC RESOURCES.....			\$46,701,050	\$21,100,000
33				\$66,701,050	\$31,499,475
34	Fund Sources: General.....	\$750,000	\$0		
35		\$20,750,000			
36	Special.....	\$500,000	\$0		
37			\$7,759,475		
38	Dedicated Special Revenue.....	\$19,591,050	\$16,600,000		
39			\$17,600,000		
40	Federal Trust.....	\$5,860,000	\$4,500,000		
41			\$6,140,000		
42	Bond Proceeds.....	\$20,000,000	\$0		

43 OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY

44 § 2-17. DEPARTMENT OF CORRECTIONS (799)

ITEM C-31.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C-31.	Not set out.			
2	C-32.	Not set out.			
3	C-32.10	<i>Improvements: HVAC Improvements and</i>			
4		<i>Installations (18781).....</i>		\$25,000,000	\$0
5		<i>Fund Sources: General.....</i>	\$25,000,000	\$0	
6		<i>A. Out of this appropriation, \$25,000,000 the first year is provided for the department to</i>			
7		<i>conduct necessary improvements at Nottoway Correctional Center to install adequate</i>			
8		<i>heating, ventilation, and air conditioning.</i>			
9		Total for Department of Corrections.....		\$7,669,280	\$0
10				\$32,669,280	
11		Fund Sources: <i>General.....</i>	\$25,000,000	\$0	
12		Bond Proceeds.....	\$7,669,280	\$0	
13		TOTAL FOR OFFICE OF PUBLIC SAFETY AND			
14		HOMELAND SECURITY.....		\$7,669,280	\$0
15				\$32,669,280	
16		Fund Sources: <i>General.....</i>	\$25,000,000	\$0	
17		Bond Proceeds.....	\$7,669,280	\$0	
18	OFFICE OF TRANSPORTATION				
19	§ 2-18. DEPARTMENT OF MOTOR VEHICLES (154)				
20	C-33.	Maintenance Reserve (15021).....		\$2,000,000	\$0
21				\$6,000,000	\$11,500,000
22		Fund Sources: Commonwealth Transportation.....	\$2,000,000	\$0	
23			\$6,000,000	\$11,500,000	
24	C-34.	<i>Improvements: Renovate DMV Headquarters</i>			
25		<i>(18712).....</i>		\$14,844,060	\$0
26					\$16,000,000
27		Fund Sources: Commonwealth Transportation.....	\$14,844,060	\$0	
28				\$16,000,000	
29		Total for Department of Motor Vehicles.....		\$16,844,060	\$0
30				\$20,844,060	\$27,500,000
31		Fund Sources: Commonwealth Transportation.....	\$16,844,060	\$0	
32			\$20,844,060	\$27,500,000	
33	C-35.	Not set out.			
34	C-36.	Not set out.			
35	§ 2-19. VIRGINIA PORT AUTHORITY (407)				
36	C-37.	Not set out.			
37	C-38.	Not set out.			
38	C-39.	Not set out.			
39	C-39.10	<i>Improvements: Capital Lease Amendment for the</i>			
40		<i>Virginia International Gateway Terminal (18782).....</i>		\$0	\$335,000,000
41		<i>Fund Sources: Special.....</i>	\$0	\$335,000,000	

ITEM C-39.10.		Item Details(\$)		Appropriations(\$)		
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026	
1	Total for Virginia Port Authority.....			\$216,000,000	\$242,200,000	
2					\$577,200,000	
3	Fund Sources: Special.....	\$200,000,000	\$226,000,000			
4			\$561,000,000			
5	Commonwealth Transportation.....	\$10,000,000	\$10,000,000			
6	Federal Trust.....	\$6,000,000	\$6,200,000			
7	TOTAL FOR OFFICE OF TRANSPORTATION...			\$272,844,060	\$282,200,000	
8				\$276,844,060	\$644,700,000	
9	Fund Sources: Special.....	\$200,000,000	\$226,000,000			
10			\$561,000,000			
11	Commonwealth Transportation.....	\$66,844,060	\$50,000,000			
12		\$70,844,060	\$77,500,000			
13	Federal Trust.....	\$6,000,000	\$6,200,000			
14	OFFICE OF VETERANS AND DEFENSE AFFAIRS					
15	§ 2-20. DEPARTMENT OF MILITARY AFFAIRS (123)					
16	C-40. Not set out.					
17	C-41. Not set out.					
18	C-42. Not set out.					
19	C-43. Not set out.					
20	C-43.50 <i>New Construction: Construct the Army Aviation</i>					
21	<i>Support Facility (AASF), Sandston (18668).....</i>			\$2,500,000	\$0	
22	<i>Fund Sources: General.....</i>	\$2,500,000	\$0			
23	C-44. Omitted.					
24	Total for Department of Military Affairs.....			\$69,710,235	\$0	
25				\$72,210,235		
26	Fund Sources: <i>General.....</i>	\$2,500,000	\$0			
27	Federal Trust.....	\$66,710,235	\$0			
28	Bond Proceeds.....	\$3,000,000	\$0			
29	§ 2-21. DEPARTMENT OF VETERANS SERVICES (912)					
30	C-45. Not set out.					
31	C-45.10 <i>Improvements: Improve Dublin Veterans</i>					
32	<i>Cemetery (18773).....</i>			\$0	\$330,000	
33	<i>Fund Sources: Federal Trust.....</i>	\$0	\$330,000			
34	<i>The Director, Department of Planning and Budget, shall approve a short-term, interest-</i>					
35	<i>free treasury loan in the amount of up to \$100,000 for the Department of Veterans</i>					
36	<i>Services for design costs and to assist with cash flow during the reconstruction of the</i>					
37	<i>flagpole area and service shield wall at the Southwest Virginia Veterans Cemetery in</i>					
38	<i>Dublin, Virginia. The loan shall be repaid by the Department of Veterans Services by June</i>					
39	<i>30, 2026.</i>					
40	C-45.20 <i>Improvements: Improve Suffolk Veterans</i>					
41	<i>Cemetery (18774).....</i>			\$0	\$330,000	
42	<i>Fund Sources: Federal Trust.....</i>	\$0	\$330,000			
43	<i>The Director, Department of Planning and Budget, shall approve a short-term, interest-</i>					

ITEM C-45.20.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>free treasury loan in the amount of up to \$100,000 for the Department of Veterans Services</i>			
2	<i>for design costs and to assist with cash flow during the reconstruction of the flagpole area</i>			
3	<i>and service shield wall at the Albert G. Horton, Jr. Memorial Veterans Cemetery in Suffolk,</i>			
4	<i>Virginia. The loan shall be repaid by the Department of Veterans Services by June 30, 2026.</i>			
5	C-45.30	Improvements: Improve Amelia Veterans Cemetery		
6		(18775).....	\$0	\$5,500,000
7		Fund Sources: Federal Trust.....	\$0	\$5,500,000
8	<i>The Director, Department of Planning and Budget, shall approve a short-term, interest-free</i>			
9	<i>treasury loan in the amount of up to \$1,000,000 for the Department of Veterans Services for</i>			
10	<i>design costs and to assist with cash flow during the reconstruction of the flagpole area and</i>			
11	<i>service shield wall and the construction of a cemetery operations building, equipment bays,</i>			
12	<i>and additional parking spaces at the Virginia Veterans Cemetery in Amelia, Virginia. The</i>			
13	<i>loan shall be repaid by the Department of Veterans Services by June 30, 2026.</i>			
14	Total for Department of Veterans Services.....		\$0	\$6,160,000
15	Fund Sources: Federal Trust.....		\$0	\$6,160,000
16	TOTAL FOR OFFICE OF VETERANS AND			
17	DEFENSE AFFAIRS.....		\$69,710,235	\$0
18			\$72,210,235	\$6,160,000
19	Fund Sources: General.....		\$2,500,000	\$0
20	Federal Trust.....		\$66,710,235	\$0
21			\$6,160,000	
22	Bond Proceeds.....		\$3,000,000	\$0

CENTRAL APPROPRIATIONS

§ 2-22. CENTRAL CAPITAL OUTLAY (949)

25	C-46.	Central Maintenance Reserve (15776).....	\$204,000,000	\$260,000,000
26			\$264,000,000	\$200,000,000
27		Fund Sources: General.....	\$204,000,000	\$260,000,000
28			\$264,000,000	\$200,000,000

29 A. Out of this appropriation, ~~\$204,000,000~~\$264,000,000 the first year and
 30 ~~\$260,000,000~~\$200,000,000 the second year from the general fund is designated for capital
 31 costs of the following maintenance reserve projects:

	Agency Name/Code	Project Code	FY 2025	FY 2026
33	Department of Military Affairs	10893	\$2,869,016	\$3,729,720
34	(123)		\$3,729,720	\$2,869,016
35	The Science Museum of	13634	\$1,321,302	\$1,717,692
36	Virginia (146)		\$1,717,692	\$1,321,302
37	Department of State Police	10886	\$425,036	\$552,547
38	(156)		\$552,547	\$425,036
39	Department of General	14260	\$15,407,765	\$14,830,094
40	Services (194)		\$18,830,094	\$15,907,765
41	Department of General	18644	\$4,312,942	\$5,606,824
42	Services (194) on behalf of the		\$5,606,824	\$4,312,942
43	Fort Monroe Authority			
44	Department of Conservation	16646	\$4,244,067	\$5,517,286
45	and Recreation (199)		\$5,517,286	\$4,244,067
46	The Library of Virginia (202)	17423	\$250,000	\$250,000
47			\$282,118	\$250,000
48	Wilson Workforce and	10885	\$536,068	\$696,888
49	Rehabilitation Center (203)		\$696,888	\$536,068
50	The College of William and	12713	\$4,677,332	\$6,080,531

ITEM C-46.			Item Details(\$)		Appropriations(\$)	
			First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Mary (204)			\$6,080,531		\$4,677,332
2	University of Virginia (207)	12704		\$14,854,042		\$19,310,254
3				\$19,310,254		\$14,854,042
4	Virginia Polytechnic Institute	12707		\$18,885,458		\$24,551,095
5	and State University (208)			\$24,551,095		\$18,885,458
6	Virginia Military Institute	12732		\$2,919,609		\$3,795,492
7	(211)			\$3,795,492		\$2,919,609
8	Virginia State University	12733		\$3,824,421		\$4,971,747
9	(212)			\$5,221,747		\$4,574,421
10	Norfolk State University	12724		\$2,994,736		\$3,893,157
11	(213)			\$3,893,157		\$2,994,736
12	Longwood University (214)	12722		\$2,442,242		\$2,134,914
13				\$2,934,914		\$1,642,242
14	University of Mary	12723		\$7,627,044		\$2,765,157
15	Washington (215)			\$8,265,157		\$2,127,044
16	James Madison University	12718		\$5,012,314		\$6,516,008
17	(216)			\$6,516,008		\$5,012,314
18	Radford University (217)	12731		\$6,223,402		\$2,890,423
19				\$6,890,423		\$2,223,402
20	Virginia School for the Deaf	14082		\$983,159		\$1,278,106
21	and the Blind (218)			\$1,278,106		\$983,159
22	Old Dominion University	12710		\$4,941,699		\$6,424,209
23	(221)			\$6,424,209		\$4,941,699
24	Virginia Commonwealth	12708		\$15,974,436		\$20,766,767
25	University (236)			\$20,766,767		\$15,974,436
26	Virginia Museum of Fine Arts	13633		\$3,300,000		\$2,184,767
27	(238)			\$4,019,561		\$1,565,206
28	Frontier Culture Museum of	15045		\$250,000		\$304,787
29	Virginia (239)			\$320,335		\$250,000
30	Richard Bland College (241)	12716		\$400,547		\$520,711
31				\$520,711		\$400,547
32	Christopher Newport	12719		\$2,701,851		\$3,512,406
33	University (242)			\$3,512,406		\$2,701,851
34	University of Virginia's	12706		\$2,061,186		\$729,541
35	College at Wise (246)			\$2,529,541		\$561,186
36	George Mason University	12712		\$4,166,436		\$5,416,367
37	(247)			\$5,416,367		\$4,166,436
38	Virginia Community College	12611		\$25,438,135		\$33,069,575
39	System (260)			\$33,069,575		\$25,438,135
40	Virginia Institute of Marine	12331		\$786,767		\$1,022,796
41	Science (268)			\$1,022,796		\$786,767
42	Eastern Virginia Medical	18190		\$2,180,212		\$2,834,276
43	School (274)			\$2,834,276		\$2,180,212
44	Department of Agriculture	12253		\$368,106		\$478,537
45	and Consumer Services (301)			\$478,537		\$368,106
46	Department of Energy (409)	13096		\$250,000		\$250,000
47				\$272,911		
48	Department of Forestry (411)	13986		\$1,933,163		\$2,513,111
49				\$2,513,111		\$1,933,163
50	Gunston Hall (417)	12382		\$250,000		\$250,000
51				\$525,508		\$500,000
52	Jamestown-Yorktown	13605		\$1,528,753		\$1,987,379
53	Foundation (425)			\$1,987,379		\$1,528,753
54	Department for the Blind and	13942		\$320,107		\$416,138
55	Vision Impaired (702)			\$416,138		\$320,107

ITEM C-46.			Item Details(\$)		Appropriations(\$)	
			First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Department of Behavioral	10880		\$8,101,746		\$10,532,270
2	Health and Developmental			\$10,532,270		\$8,101,746
3	Services (720)					
4	Department of Juvenile Justice	15081		\$1,728,579		\$2,247,152
5	(777)			\$2,247,152		\$1,728,579
6	Department of Forensic	16320		\$790,370		\$1,027,481
7	Science (778)			\$1,027,481		\$790,370
8	Department of Corrections	10887		\$25,129,568		\$50,440,854
9	(799)			\$35,502,827		\$32,414,362
10	Institute for Advanced	18044		\$250,000		\$250,000
11	Learning and Research (885)			\$268,884		
12	Department of Veterans	17073		\$250,000		\$250,000
13	Services (912)			\$303,648		
14	Roanoke Higher Education	17916		\$288,384		\$374,899
15	Authority (935)			\$874,899		\$788,384
16	Southern Virginia Higher	18131		\$250,000		\$250,000
17	Education Center (937)			\$282,953		
18	New College Institute (938)	18132		\$0		\$250,000
19	Virginia Museum of Natural	14439		\$300,000		\$300,000
20	History (942)			\$338,618		
21	Southwest Virginia Higher	16499		\$250,000		\$308,042
22	Education Center (948)			\$321,087		\$250,000
23	Total			\$204,000,000		\$260,000,000
24				\$264,000,000		\$200,000,000

25 B. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-
26 0 E. of this act.

27 C. 1. In order to reduce building operation costs and repay capital investments, agencies and
28 institutions of higher education may give priority to maintenance reserve projects which result
29 in guaranteed savings to the agency or institution pursuant to § 45.2-1703, Code of Virginia.

30 2. Agencies and institutions of higher education may use maintenance reserve funds to
31 finance the following capital costs: to repair or replace damaged or inoperable equipment,
32 components of plant, and utility systems; to correct deficiencies in property and plant required
33 to conform with building and safety codes or those associated with hazardous condition
34 corrections, including asbestos abatement; to correct deficiencies in fire protection, safety and
35 security, energy conservation and handicapped access; and to address such other physical
36 plant deficiencies as the Director, Department of Planning and Budget, may approve.
37 Agencies and institutions of higher education may also use maintenance reserve funds to
38 make other necessary improvements that do not meet the criteria for maintenance reserve
39 funding with the prior approval of the Director, Department of Planning and Budget.

40 D. The Department of General Services is authorized to use the funds from its maintenance
41 reserve allocation and any balances left from prior maintenance reserve allocations for
42 necessary repairs and improvements in and around Capitol Square for items such as repair and
43 conservation of the historic fence, repair and improvements to the grounds, upkeep and
44 ongoing repairs to the exterior of the Capitol and Bell Tower, needed safety and security
45 upgrades, and conservation and maintenance of monuments and statues. The use of and
46 allocation of these funds shall be as deemed appropriate by the Director, Department of
47 General Services.

48 E. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its
49 annual maintenance reserve allocation from this Item for the conservation of art and artifacts.
50 Furthermore, it may utilize its annual maintenance reserve allocation to restore, repair or
51 renew exhibits.

52 F. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its
53 annual maintenance reserve allocation from this Item for the conservation of art works owned
54 by the Museum.

ITEM C-46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	G. The Frontier Culture Museum may use an amount not to exceed 20 percent of its				
2	annual maintenance reserve allocation from this item for the conservation of art and				
3	artifacts. Furthermore, it may use its maintenance reserve allocation to pave the loop				
4	roads, paths, and parking lots, repair and replace restroom facilities, improve public				
5	entrance accessibility, improve the grounds at the museum, and restore, repair or renew				
6	exhibits.				
7	H. The Science Museum of Virginia may use an amount not to exceed 20 percent of its				
8	annual maintenance reserve allocation from this item to restore, repair or renew exhibits				
9	and to improve the grounds at the museum.				
10	I. The Virginia Museum of Natural History may use maintenance reserve funds to modify				
11	or repair a trailer for use as a mobile museum to further support its mission and outreach.				
12	J.1. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance				
13	reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may				
14	use its maintenance reserve allocation to pave the roads, paths, and parking lots, improve				
15	entrance accessibility, and improve the grounds at the museum.				
16	2. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance				
17	reserve allocation from this Item for any maintenance project associated with the				
18	preservation and care of historic resources, including the National Historic Landmark,				
19	Gunston Hall.				
20	K. The Department of Corrections may use a portion of its annual maintenance reserve				
21	allocation to make modifications to correctional facilities needed to enable the agency to				
22	meet the requirements of the federal Prison Rape Elimination Act.				
23	L.1. The amount in this item allocated for the Department of General Services on behalf of				
24	the Fort Monroe Authority under project code 18644 is designated for building and utility				
25	repairs at Fort Monroe. After determining those buildings and utilities to be repaired, and				
26	the priority in which repairs will be undertaken within the available allocation in this Item,				
27	the Fort Monroe Authority shall present an annual plan to the Director, Department of				
28	Planning and Budget. The Fort Monroe Authority is authorized to use a portion of this				
29	funding allocation to secure the services of a project manager for overseeing and				
30	coordinating the on-site efforts involving the various repairs at Fort Monroe. The project				
31	manager shall work in consultation and coordination with the Department of General				
32	Services. The Department of General Services shall act as fiscal agent for the authorized				
33	funds.				
34	2. Fort Monroe may use a portion of its annual maintenance reserve allocation for painting				
35	projects that encapsulate exterior lead-based paint to prevent the release of lead-based				
36	paint into the environment. Fort Monroe may also use a portion of its annual maintenance				
37	reserve allocation for the removal of an elevated water tank, non-historic temporary				
38	warehouse buildings, and non-historic brick infill and may install storefront glass				
39	windows.				
40	M. The Department of Military Affairs may utilize maintenance reserve funds to renovate				
41	facilities at Camp Pendleton for a National Guard youth program.				
42	N. The amount in this item allocated to Eastern Virginia Medical School and any balances				
43	left from prior maintenance reserve allocations may be transferred to Old Dominion				
44	University to ensure the continued operations of the schools and divisions existing as				
45	Eastern Virginia Medical School prior to the effective date of Chapters 756 and 778, 2023				
46	Acts of Assembly.				
47	O. The University of Mary Washington is authorized to use maintenance reserve funding				
48	as needed to supplement efforts to address critical life/safety deficiencies in Farmer Hall,				
49	Simpson Library, and Monroe Hall.				
50	P. Out of this appropriation, the Department of General Services is authorized to use funds				
51	as needed to address critical facility needs in the Monroe Building to ensure tenant safety.				
52	<i>Q. Out of amounts provided in this item, the Department of General Services is authorized</i>				
53	<i>to use an amount estimated at \$1,000,000 to continue efforts first authorized in Item 71 I.</i>				

ITEM C-46.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>of this act to assess, upgrade, and increase capabilities of systems associated with the</i>				
2	<i>management of Commonwealth capital assets.</i>				
3	<i>R. Amounts provided in this item to the Department of General Services may be used as</i>				
4	<i>needed, and upon direction of the Clerks of the House and Senate, for renovations for the</i>				
5	<i>purposes set out in Item 1.D.2. of this act. Any such project shall be exempt from restrictions</i>				
6	<i>applied to maintenance reserve funds.</i>				
7	C-47. Central Reserve for Capital Equipment Funding				
8	(17954).....			\$86,057,000	\$0
9				\$100,568,505	
10	Fund Sources: General.....	\$86,057,000	\$0		
11		\$100,568,505			

12 A. There is hereby appropriated ~~\$86,057,000~~ \$100,568,505 in the first year from the general
 13 fund to provide funds for equipment for the following projects for which construction was
 14 previously authorized.

15	Agency Code	Agency Name	Project Title
16	194	Department of General	Replace Central State Hospital
17		Services	(18438)
18	194	Department of General	Construct Addition to Current
19		Services	State Records Center Building
20			& Repurpose Workspace in
21			Facility (18515)
22	199	Department of Conservation	Provide Various Utility and
23		and Recreation	ADA Upgrades (18256)
24	212	Virginia State University	Demolish/Replace Daniel Gym
25			and Demolish Harris Hall,
26			Phase I (18333)
27	214	Longwood University	Wygat Hall Replacement
28			(18425)
29	216	James Madison University	Renovate and Expand Carrier
30			Library (18485)
31	239	Frontier Culture Museum of	Construct Crossing Gallery
32		Virginia	(18316)
33	242	Christopher Newport	Integrated Science Center
34		University	Phase III (18496)
35	242	Christopher Newport	Replace Plant Operations and
36		University	Warehouse Building (18704)
37	247	George Mason University	Construct Life Sciences and
38			Engineering Building/
39			Renovate Bull Run Hall
40			(18000)
41	260	Virginia Community College	Renovate Seefeldt Building,
42		System	Woodbridge Campus, Northern
43			Virginia (18162)
44	260	Virginia Community College	Replace Diggs/Moore/Harrison
45		System	Complex, Hampton, Thomas
46			Nelson (18341)
47	260	Virginia Community College	Replace French Slaughter
48		System	Building, Locust Grove,
49			Germanna (18340)
50	301	Department of Agriculture and	Expand regional animal health
51		Consumer Services	laboratories in Harrisonburg,
52			Lynchburg, and Warrenton
53			(18664)
54	778	Department of Forensic	Expand and Renovate Current
55		Science	or Construct New Central

ITEM C-47.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Forensic Laboratory and			
2	Office of the Chief Medical			
3	Examiner (18167)			
4	C-48. Planning: Planning Pool for Capital Projects			
5	(17968).....		\$10,908,457	\$0
6			\$52,764,207	
7	Fund Sources: General.....	\$8,285,457	\$0	
8		\$41,010,310		
9	Dedicated Special Revenue.....	\$2,623,000	\$0	
10		\$11,753,897		
11	A. Included in the appropriation for this item is \$8,285,457 \$41,010,310 the first year			
12	from the general fund and \$2,623,000 \$11,753,897 the first year from the Central Capital			
13	Planning Fund (09650), established under the authority of § 2.2-1520, Code of Virginia, to			
14	be used for planning of authorized projects.			
15	B. The following projects are authorized for planning through the schematic design stage			
16	and shall be funded from amounts in the Central Capital Planning Fund.			
17	Agency Code	Agency Name	Project Title	
18	194	Department of General	Renovate Library Building	
19		Services		
20	C. 1. Out of this appropriation, \$8,285,457 the first year from the general fund shall be			
21	used to support the below projects hereby authorized for planning; the general funds			
22	authorized per this paragraph shall not be deposited into the Central Capital Planning Fund			
23	(09650):			
24	208	Virginia Polytechnic Institute	Renovate Derring Hall	
25		and State University		
26	212	Virginia State University	Renovate Virginia Hall	
27	216	James Madison University	Renovate Johnston Hall	
28	229	Virginia Cooperative	Agricultural Research and	
29		Extension and Agricultural	Extension Center	
30		Experiment Station	Improvements- Eastern Shore	
31	246	University of Virginia's	Renovate Darden Hall	
32		College at Wise		
33	2. The scope of the James Madison University project to Renovate Johnston Hall shall be			
34	increased to 33,395 gross square feet, which includes renovation of the existing building			
35	consisting of 19,974 gross square feet and an addition of 13,421 gross square feet.			
36	D. Out of this appropriation, \$250,000 the first year from the general fund is provided for			
37	the Science Museum of Virginia to conduct pre-planning on a project to refurbish and			
38	reallocate the interior space of its main location in Richmond, Virginia.			
39	E. Out of this appropriation, \$500,000 the first year from the general fund is provided for			
40	George Mason University to conduct pre-planning on a project for an Interdisciplinary			
41	Science and Engineering Building.			
42	F. Out of this appropriation, \$250,000 the first year from the general fund is provided for			
43	the Virginia Community College System to conduct pre-planning on a project to replace			
44	Buchanan and Tazewell Halls at Southwest Virginia Community College.			
45	G. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and			
46	agency shall follow the capital pool process.			
47	H. Each agency and institution of higher education may use nongeneral funds to complete			
48	the planning documents for projects authorized in this item.			
49	I. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning			
50	and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided			

ITEM C-48.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026

1 for planning when the project is funded to move into the construction phase.

2 J.1. The Secretary of Public Safety and Homeland Security shall continue the workgroup
 3 established pursuant to Item C-66, paragraph H. of Chapter 1, 2022 Acts of Assembly,
 4 Special Session I. The Secretary or his designee shall present the workgroup's assessment,
 5 including its recommendations for future utilization of the Beaumont property, the medical
 6 facility at Deerfield Correctional Facility, and Powhatan Infirmery, to the Six-Year Capital
 7 Outlay Plan Advisory Committee (Committee) and include feedback from the Committee in
 8 the workgroup's final report. The workgroup shall report its recommendations to the Governor
 9 and Chairs of the House Committee on Appropriations and Senate Committee on Finance and
 10 Appropriations no later than November 1, 2024.

11 2. The Department of Corrections shall not proceed with the Deerfield Correctional Center
 12 Expansion or Powhatan Infirmery Replacement planning projects *and authority for the two*
 13 *projects is hereby rescinded.*

14 *K.1. Out of this appropriation, \$31,974,853 the first year from the general fund and*
 15 *\$9,130,897 from the Central Capital Planning Fund may be used to support the below*
 16 *projects hereby authorized for detailed planning. The \$31,974,853 general fund authorized in*
 17 *this paragraph shall be transferred into the Central Capital Planning Fund (09650).*

18	<i>Agency Code</i>	<i>Agency Name</i>	<i>Project Title</i>
19	194	Department of General	Replace State Laboratory
20		Services	(18706)
21	203	Wilson Workforce and	Perform structural repairs on
22		Rehabilitation Center	the Birdsall Hoover Medical
23			Building and Watson Student
24			Activities Building
25	203	Wilson Workforce and	Replace Switzer student
26		Rehabilitation Center	workforce transition (PERT)
27			facility
28	204	College of William and Mary	Renovate Ewell Hall
29	217	Radford University	Construct Roanoke Academic
30			Building
31	221	Old Dominion University	Address Oceanography
32			Building Deferred
33			Maintenance
34	242	Christopher Newport	Replace Military Sciences
35		University	Building
36	260	Virginia Community College	Replace Buchanan and
37		System	Tazewell Halls, Southwest
38			Virginia CC (18687)
39	720	Department of Behavioral	Food Service Renovations
40		Health and Developmental	Statewide (18547)
41		Services	

42 2. *Out of this appropriation, funding is provided for the following projects to proceed with*
 43 *planning through completion of working drawings:*

44	<i>Agency Code</i>	<i>Agency Name</i>	<i>Project Title</i>
45	204	College of William and Mary	Renovate Ewell Hall
46	212	Virginia State University	Construct BOLT Leadership
47			Center for Social
48			Responsibility (18703)

49 3. *Out of this appropriation, funding is provided to initiate detailed planning for a project at*
 50 *Radford University to Construct a Roanoke Academic Building.*

51 *L. The scope of the Department of Behavioral Health and Developmental Services Food*
 52 *Service Renovations Statewide project (18547), originally authorized in Item C-66, Chapter*
 53 *1289, 2020 Acts of Assembly, shall include food service renovations at the Northern Virginia*

ITEM C-48.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>Mental Health Institute, Southwestern Virginia Mental Health Institute, Catawba</i>			
2	<i>Hospital, and Southern Virginia Mental Health Institute. The scope of this project shall no</i>			
3	<i>longer include the replacement of retherm units, which shall instead be executed in a</i>			
4	<i>separate project.</i>			
5	<i>M. Out of this appropriation, \$250,000 the first year from the general fund shall be</i>			
6	<i>transferred into the Central Capital Planning Fund (09650) and provided for the</i>			
7	<i>University of Virginia's College at Wise to conduct pre-planning on a project to construct</i>			
8	<i>a technology classroom building.</i>			
9	<i>N. Out of this appropriation, \$250,000 the first year from the general fund shall be</i>			
10	<i>transferred into the Central Capital Planning Fund (09650) and provided for Virginia</i>			
11	<i>State University to conduct pre-planning on a project to replace the Johnston Memorial</i>			
12	<i>Library.</i>			
13	<i>O. Out of this appropriation, \$250,000 the first year from the general fund shall be</i>			
14	<i>transferred into the Central Capital Planning Fund (09650) and provided for Virginia</i>			
15	<i>Community College System to conduct pre-planning on a project to renovate the Learning</i>			
16	<i>Resource Center at Virginia Highlands Community College.</i>			
17	<i>P.1. The scope of the Department of General Services (DGS) project to Replace State</i>			
18	<i>Laboratory (18706) shall be a 298,875 gross square feet lab facility and 401 surface</i>			
19	<i>parking spaces. The scope of the project may be expanded to include space to locate state</i>			
20	<i>pharmacy operations. Notwithstanding any other provision of law, by no later than</i>			
21	<i>December 31, 2025, the Department of Transportation (VDOT) shall transfer to DGS the</i>			
22	<i>approximate 21.2 acre portion of Hanover County Tax Parcel 7795-99-9936 located</i>			
23	<i>directly south of Tax Parcel 7796-910-0272 for the replacement of the Division of</i>			
24	<i>Consolidated Laboratory Services facility.</i>			
25	<i>2. Notwithstanding any other provision of law, VDOT shall surplus the remaining 11.4</i>			
26	<i>and 15.3 acre portions of Hanover County Tax Parcel 7795-99-9936 in accordance with</i>			
27	<i>the provisions of § 2.2-1156, Code of Virginia. Any proceeds from the sale of the</i>			
28	<i>remaining acres may be used to supplement and support existing maintenance reserve and</i>			
29	<i>capital project needs for VDOT facilities and any proceeds not so used shall be deposited</i>			
30	<i>into the Transportation Trust Fund.</i>			
31	C-49.	2022 Capital Supplement Pool (18646).....	\$280,000,000	\$0
32			\$342,362,850	
33		Fund Sources: General.....	\$280,000,000	\$0
34			\$342,362,850	
35	A.1. Included in this Item is \$280,000,000 \$342,362,850 the first year from the general			
36	fund designated for project supplements to address shortfalls for projects and central			
37	capital construction pools.			
38	2. Funding provided in this Item and remaining from Item C-69.60 of Chapter 1, 2022			
39	Acts of Assembly, Special Session I, and C-79.50 of Chapter 1, 2023 Acts of Assembly,			
40	Special Session I, may be transferred and used for the purposes described in paragraph B.			
41	of this Item, pursuant to the approval process and requirements in paragraph C. of this			
42	Item.			
43	B.1. Notwithstanding § 2.2-1519 E.1., Code of Virginia., funding may be used to address			
44	shortfalls for capital projects that (i) were previously authorized for construction in a			
45	central construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of			
46	Virginia; (ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia;			
47	and (iii) have received a funding report from the Department of General Services prior to			
48	April 1, 2022.			
49	2. Funding may be used for projects; within the limits of the 105 percent cost threshold set			
50	forth in Notwithstanding § 2.2-1519 E.1., Code of Virginia, funding may be used to			
51	address shortfalls for capital projects that (i) were authorized for construction in a central			
52	construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of			
53	Virginia; (ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia;			
54	and (iii) had not received a funding report as of April 1, 2022; and (iv) meet any other			

ITEM C-49.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>criteria as may be determined by the Six-Year Capital Outlay Plan Advisory Committee.</i>			
2	3. Funding may be used to address shortfalls for projects that have been authorized in an			
3	Appropriation Act or other authorizing legislation for construction that were not budgeted in a			
4	central construction pool, provided that the agency is unable to use additional value			
5	engineering or reduce the size or scope of the project to remain within available appropriation			
6	while meeting the original programmatic intent of the appropriation.			
7	4. Funding may be used to address shortfalls in central capital construction pools that have			
8	insufficient funding remaining to meet the outstanding needs of projects authorized within a			
9	given pool.			
10	5. Notwithstanding the provisions of paragraph C.3. of this item, \$1,000,000 out of this			
11	appropriation the first year from the general fund shall be provided as a supplement for			
12	project 509-18504, Accomack Airport Regional Hangar.			
13	<i>6. Notwithstanding § 2.2-1519 E.1., Code of Virginia, funding in this Item shall be used to</i>			
14	<i>address a shortfall for the Virginia Polytechnic Institute and State University's Replace</i>			
15	<i>Randolph Hall project 208-18502, as authorized in Item C-33.10 of Chapter 1289 of the 2020</i>			
16	<i>Acts of Assembly, and amended in Item C-33.10 of Chapter 552 of the 2021 Acts of Assembly,</i>			
17	<i>Special Session I, Item C-75 of Chapter 2, 2022 Acts of Assembly, Special Session I, and Item</i>			
18	<i>C-75 of Chapter 1, 2023 Acts of Assembly, Special Session I.</i>			
19	<i>7. Notwithstanding § 2.2-1519 E.1., Code of Virginia, funding in this Item shall be used to</i>			
20	<i>address a shortfall for the Science Museum of Virginia's Construct Regional Science Center</i>			
21	<i>in Northern Virginia project 146-18428, as authorized in Item C-21.75 of Chapter 854 of the</i>			
22	<i>2019 Acts of Assembly and amended in Item C-67 of Chapter 1289 of the 2020 Acts of</i>			
23	<i>Assembly.</i>			
24	C.1. A transfer authorized by this Item may only be effectuated if (i) the Director of the			
25	Department of Planning and Budget provides notice of the amount and purpose of any such			
26	proposed transfer to the Six-Year Capital Outlay Plan Advisory Committee; and (ii) no			
27	member of the committee or their designee objects, in writing or via email, to the transfer			
28	within 14 days of receiving such notice. If an objection is received, the committee may			
29	discuss such proposed transfer at its next meeting and vote as to whether to recommend such			
30	transfer.			
31	2. Specific project allocations for transfer from this Item shall be based upon			
32	recommendations from the Department of General Services.			
33	3. Supplemental amounts determined in accordance with paragraph B.1., B.2., and B.3., B.6.,			
34	<i>and B.7.</i> of this Item shall be adjusted to match the proportion of a project's total cost			
35	supported by general fund as set forth in the funding report, <i>Appendix C commitment,</i>			
36	Appropriation Act, or other authorizing legislation.			
37	4. After receiving funds pursuant to paragraphs B.1., B.2., or B.3., B.6., <i>or B.7.</i> of this Item,			
38	projects shall comply with the provisions of paragraph K. of § 2.0 of this act.			
39	C-50.	Not set out.		
40	C-51.	2024 State Agency Capital Account (18718).....		\$31,823,217
41		Fund Sources: General.....	\$8,555,135	\$0
42		Bond Proceeds.....	\$23,268,082	\$0
43	A.1. The capital projects in paragraph B. of this Item are hereby authorized and may be			
44	financed in whole or in part through bonds of the Virginia Public Building Authority pursuant			
45	to § 2.2-2260 et seq., Code of Virginia, in a principal amount not to exceed \$23,268,082 plus			
46	amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to			
47	and during the acquisition or construction and for one year after completion thereof, and other			
48	financing expenses, in accordance with § 2.2-2263, Code of Virginia.			
49	2. From the list of projects included in paragraph B. of this Item, the Director, Department of			
50	Planning and Budget, shall provide to the Chairman of the Virginia Public Building Authority			
51	with the specific projects, as well as the amounts for these projects, to be financed by the			

ITEM C-51.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Authority within the dollar limit established by this authorization.			
2	3. Debt service on the projects contained in this Item shall be provided from			
3	appropriations to the Treasury Board.			
4	B. There is hereby appropriated \$8,555,135 the first year from the general fund and			
5	\$23,268,082 the first year from bond proceeds of the Virginia Public Building Authority			
6	to provide funds for the construction and other capital costs of the following projects			
7	subject to the pool process delineated in Section 2.2-1515 et. seq., Code of Virginia:			
8	Agency	Agency Title	Project Title	
9	Code			
10	423	Department of Historic	Construct Clermont Farm	
11		Resources	Barn Replacement (18642)	
12	425	Jamestown-Yorktown	Replace Walkways and	
13		Foundation	Improve Lighting	
14	425	Jamestown-Yorktown	Replace Roofs at Jamestown	
15		Foundation	Settlement and Emerson	
16			Central Support Complex	
17	425	Jamestown-Yorktown	Renovate the Susan Constant	
18		Foundation		
19	720	Department of Behavioral	Address heating and hot water	
20		Health and Developmental	requirements at Hiram Davis	
21		Services	Medical Center and Central	
22			State Hospital building 94	
23	777	Department of Juvenile	Renovate Bon Air Juvenile	
24		Justice	Correctional Center and Oak	
25			Ridge Juvenile Correctional	
26			Facility	
27	C. In addition to the appropriation authorized in this Item, the Director, Department of			
28	Planning and Budget, shall transfer unutilized Virginia Public Building Authority bond			
29	authorization and appropriation in the amount of \$2,597,352 from the Department of			
30	Corrections "Equip Correctional Center in Culpeper County" project 799-18136, as			
31	authorized in Item C-26.10, Chapter 2, 2014 Acts of Assembly, Special Session I, and			
32	amended by Item C-33, Chapter 780, 2016 Acts of Assembly, to this project in order to			
33	fund projects listed in paragraph B.			
34	D. The Director, Department of Planning and Budget, shall transfer to this item the			
35	remaining balance of Virginia Public Building Authority bond proceed authorization from			
36	project 995-18495, originally authorized in Item C-72 of Chapter 1289, 2020 Acts of			
37	Assembly and subsequently amended in Chapter 552, 2021 Acts of Assembly, Special			
38	Session I.			
39	<i>E. Funds authorized in this Item for the Department of Behavioral Health and</i>			
40	<i>Developmental Services to address heating and hot water requirements at Hiram Davis</i>			
41	<i>Medical Center and Central State Hospital building 94 may be utilized for ancillary and</i>			
42	<i>equipment costs of addressing temporary capital needs necessary for the provision of heat</i>			
43	<i>and hot water at Hiram Davis Medical Center pending the recommendations of the State</i>			
44	<i>and Community Consensus and Planning Team established pursuant to § 37.2-316, Code</i>			
45	<i>of Virginia, and final disposition of the facility.</i>			
46	C-52.	2022 State Agency Capital Account (18587).....	\$10,939,000	\$0
47		Fund Sources: <i>General</i>	\$10,939,000	\$0
48	A. The authorized scope for project 156-18541, Virginia State Police Training Academy,			
49	originally authorized in Item C-72 of Chapter 2, 2022 Acts of Assembly, Special Session			
50	I, is hereby amended to planning at a cost not to exceed \$2,500,000. Planning shall include			
51	options regarding (i) the total size, scope, and cost of the project, and (ii) feasible usage of			
52	the proposed training facility by other state and local law enforcement entities, and must			
53	be presented to the Six-Year Capital Outlay Plan Advisory Committee for consideration			
54	and approval. <i>Once the project scope is approved by the Six-Year Capital Outlay Plan</i>			

ITEM C-52.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>Advisory Committee, the project is authorized for full planning through working drawings.</i>			
2	<i>The Department of General Services shall serve as the project manager responsible for</i>			
3	<i>overseeing and coordinating the capital project.</i>			
4	B. On or before June 30, 2025, the Director, Department of Planning and Budget, shall revert			
5	\$47,500,000 general fund appropriation from the 2022 State Agency Capital Account (949-			
6	18587) to the general fund.			
7	€: All language provisions set forth in preceding legislation related to project 194-18516 are			
8	hereby continued in their entirety.			
9	C-52.10	2025 Public Educational Institution Capital Account		
10		(18763).....	\$795,375,294	\$0
11		Fund Sources: General.....	\$626,043,774	\$0
12		Higher Education Operating.....	\$144,800,000	\$0
13		Bond Proceeds.....	\$24,531,520	\$0
14	A. There is hereby appropriated \$626,043,774 the first year from the general fund and			
15	\$169,331,520 the first year from nongeneral fund resources, including amounts authorized			
16	from bonds pursuant to Article X, Section 9(d), Constitution of Virginia, as specified in Item			
17	C-59 of this Act, to provide funds for the construction, acquisition, and other capital costs of			
18	the following projects subject to the pool process delineated in Section 2.2-1515 et. seq., Code			
19	of Virginia:			
20	Agency	Agency Title	Project Title	
21	Code			
22	204	The College of William and	Replace Law School Central	
23		Mary in Virginia	Utility Plant	
24	207	University of Virginia	Construct Center for the Arts	
25			(18602)	
26	208	Virginia Polytechnic Institute	Expand Virginia Tech-Carilion	
27		and State University	School of Medicine and Fralin	
28			Biomedical Research Institute	
29			(18682)	
30	212	Virginia State University	Renovate Virginia Hall	
31			(18757)	
32	214	Longwood University	Replace Roof, Windows, and	
33			External Doors Lankford Hall	
34	216	James Madison University	Renovate Johnston Hall	
35			(18758)	
36	236	Virginia Commonwealth	Acquire Altria Building	
37		University		
38	260	Virginia Community College	Renovate Amherst/Campbell	
39		System	Hall, Central Virginia (18343)	
40	268	Virginia Institute of Marine	Construct Marine Operations	
41		Science	Administration Complex	
42			(18746)	
43	885	Institute for Advanced	Expand Center for	
44		Learning and Research	Manufacturing Advancement	
45			(18705)	
46	B.1. The Department of General Services may serve as the project manager responsible for			
47	overseeing and coordinating the project to Renovate Virginia Hall (18757) with Virginia			
48	State University.			
49	2. The scope of the project to Renovate Virginia Hall (212-18757) is hereby expanded to			
50	include the renovation of four smaller campus buildings at Virginia State University, as			
51	follows: Colson Hall, Lindsay Montague, Johnella Jackson, and Memorial Hall. The intent of			
52	these renovations is to provide near-term relocation of educational and general faculty and			
53	staff relocated from Virginia Hall. The scope of the projects shall include any needed updates			

	Item Details(\$)	Appropriations(\$)		
ITEM C-52.10.	First Year	Second Year	First Year	Second Year
	FY2025	FY2026	FY2025	FY2026

1 to the buildings' critical systems, envelope, and/or other core elements as needed for the
 2 buildings to be utilized by the institution in the long term as educational and general office
 3 support space.

4 C. To execute the project titled "Acquire Altria Building," Virginia Commonwealth
 5 University (VCU) shall remit lease payments above the actual operating costs of the
 6 building to the general fund or shall reduce the general fund portion of the purchase price
 7 equal to the amount of such excess lease payments while VCU leases space in the building
 8 to Altria or any other entity not related to Virginia Commonwealth University or the
 9 Virginia Commonwealth University Health System Authority.

10 C-52.20 2025 State Agency Capital Account (18764)..... \$106,566,064 \$0

11 Fund Sources: General..... \$106,566,064 \$0

12 A. There is hereby appropriated \$106,566,064 the first year from the general fund to
 13 provide funds for the construction, acquisition, and other capital costs of the following
 14 projects subject to the pool process delineated in Section 2.2-1515 et. seq., Code of
 15 Virginia:

	<i>Agency Code</i>	<i>Agency Title</i>	<i>Project Title</i>
16	156	Department of State Police	Acquire Division Six
17			Headquarters (18326)
18	194	Department of General	Renovate Patrick Henry
19		Services	Building Administration
20			Offices
21	194	Department of General	Carillon Tenant
22		Services	Improvements
23	218	Virginia School for the Deaf	Renovate Main Hall Interior
24		and the Blind	
25	238	Virginia Museum of Fine Arts	Install Fire Protection System
26	720	Department of Behavioral	Replace retherm units at state
27		Health and Developmental	facilities
28		Services	
29	777	Department of Juvenile	Replace sprinkler system in
30		Justice	Bon Air Juvenile Correctional
31			Center expansion building
32	912	Department of Veterans	Acquire Additional Land for
33		Services	Suffolk Veterans Cemetery
34			
35			

36 B. The scope and title of the Department of State Police project to Construct Division Six
 37 Headquarters (18326), as previously authorized in the fourth enactment clause of
 38 Chapters 759 and 769 of the 2016 Acts of Assembly and amended in Item C-66 of Chapter
 39 552 of the 2021 Acts of Assembly, Special Session I, is hereby changed to Acquire
 40 Division Six Headquarters.

41 C-53. Not set out.

42	C-53.50 Improvements: Wastewater Treatments Upgrades		
43	(18745).....		\$200,000,000
44			\$231,164,700
45	Fund Sources: General.....	\$0	\$0
46	Bond Proceeds.....	\$200,000,000	\$200,000,000
47		\$231,164,700	

48 A.1. Out of this appropriation, ~~\$200,000,000~~ \$231,164,700 the first year and
 49 \$200,000,000 the second year from nongeneral fund bond proceeds are authorized for
 50 transfer to the Department of Environmental Quality to make matching grants for Water
 51 Quality Improvement Fund eligible wastewater projects for Chesapeake Bay nutrient
 52 reductions authorized under Code of Virginia §§ 10.1-1186.01.F., 10.1-2131.C., and 62.1-

ITEM C-53.50.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	44.19:14.G.1.			
2	2. The Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of Virginia, is		IVETO ITEM C-53.50	
3	hereby authorized to issue bonds in a principal amount not to exceed \$200,000,000			
4	\$231,164,700 the first year and \$200,000,000 the second year plus amounts needed to fund			
5	issuance costs, reserve funds, original issue discount, interest prior to and during the			
6	acquisition or construction and for one year after completion thereof, and other financing			
7	expenses, in accordance with § 2.2-2263, Code of Virginia, to be provided to the Department			
8	of Environmental Quality to make matching grants for Water Quality Improvement Fund			
9	eligible wastewater projects for Chesapeake Bay nutrient reduction authorized under Code of			
10	Virginia §§ 10.1-1186.01.F., 10.1-2131.C., and 62.1- 44.19:14.G.1.			
11	3. Debt service on the bonds issued under the authorization in this item shall be provided from			
12	appropriations to the Treasury Board.			
13	C-53.60	2020 VPBA Capital Construction Pool (18493).....	\$0	\$0
14	A. The scope of the capital project for the Virginia Museum of Fine Arts, titled, "Expand and			
15	Renovate Museum (18430)" authorized in Item C-67, Chapter 1289, 2020 Acts of Assembly,			
16	is hereby changed to: consolidate the proposed annex programs and associated square footage			
17	into the museum expansion/renovation; eliminate plans for new underground parking and			
18	replace associated square footage with additional museum and administrative support spaces;			
19	and provide food service support to the project as required by the program. There shall be no			
20	change to the size of the project as previously approved.			
21	<i>B.1. The scope and title of the Department of General Services project to "Provide water</i>			
22	<i>infrastructure to state facilities in Nottoway County, Virginia" (194-18516), as previously</i>			
23	<i>authorized in Item C-67 of Chapter 1289 of the 2020 Acts of Assembly, and amended in Item</i>			
24	<i>C-78 of Chapter 1 of the 2023 Acts of Assembly, Special Session I, is hereby amended and</i>			
25	<i>changed to "Replace water transmission line to state facilities in Nottoway County, Virginia</i>			
26	<i>(194-18516)". The scope of the project shall be to replace the main water transmission line</i>			
27	<i>and to explore increasing water capacity via wells to support the water needs of Piedmont</i>			
28	<i>Geriatric Hospital, the Virginia Center for Behavioral Rehabilitation (Phases 1 and 2), and</i>			
29	<i>Nottoway Correctional Center. The Department shall proceed expeditiously to satisfy the</i>			
30	<i>scope of the project as described.</i>			
31	2. Funds appropriated to the 2022 Capital Supplement Pool in Item C-49 of this act and			
32	remaining from previous appropriation to the 2022 Capital Supplement Pool shall be used to			
33	support the cost of this project if needed beyond amounts originally assumed and available			
34	from the 2020 VPBA Capital Construction Pool to execute the project as described in			
35	paragraph B.1. of this item.			
36	3. The Department is authorized to construct, provide, and improve infrastructure as			
37	necessary to implement the project, to acquire by purchase, gift, or power of eminent domain			
38	such lands, structures, rights-of-way, franchises, easements, and other interests in lands of			
39	any person, association, partnership, corporation, railroad, public service, public utility,			
40	municipality or political subdivision, all without obtaining the consent or permission of any			
41	locality or public body. Condemnation proceedings authorized by the preceding sentence			
42	shall be conducted, at the option of the Department, under the provisions of Chapter 2 or			
43	Chapter 3 of Title 25.1 of the Virginia Code. The ownership, construction, and operation of			
44	the infrastructure shall not be subject to any state or local permitting requirements or similar			
45	ordinances or regulations. Upon completion of construction, the Department is authorized to			
46	transfer ownership and/or operation of all or any part of the property to one or more locality,			
47	which shall not require the consent or permission of any locality or public body. The exercise			
48	of the power of eminent domain for the purposes provided herein shall be and is declared to			
49	be a public use of such property.			
50	4. The Virginia Resources Authority (VRA) and the Department of Health (VDH) shall assist			
51	the Town of Crewe with exploring and evaluating funding options to upgrade, repair, or			
52	replace water infrastructure to increase water capacity, including but not limited to,			
53	identifying grants and revolving loans. Upon request, other state agencies shall provide			
54	assistance as needed to support this effort. No later than January 1, 2026, VRA and VDH			
55	shall provide information to the Chairs of House Appropriations and Senate Finance and			
56	Appropriations Committees on the funding options for additional infrastructure upgrades			

ITEM C-53.60.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>needed to provide water for the Town of Crewe.</i>			
2	C-53.70	2020 VCBA Capital Construction Pool (18494).....	\$15,545,100	\$0
3		<i>Fund Sources: General.....</i>	\$15,545,100	\$0
4	<i>The title of the capital project for the Virginia Community College System originally</i>			
5	<i>authorized for pre-planning in Item C-39.05, Chapter 806, 2013 Acts of Assembly, and</i>			
6	<i>authorized for construction in Item C-68, Chapter 1289, 2020 Acts of Assembly, as</i>			
7	<i>"Renovate Godwin Building, Annandale Campus, Northern Virginia" (18087) is hereby</i>			
8	<i>changed to "Replace Godwin Building, Annandale Campus, Northern Virginia". The</i>			
9	<i>project scope shall include replacement of the Godwin Building with a 82,995 square foot</i>			
10	<i>facility. There shall be no change to the facility's intended use.</i>			
11	C-53.80	Improvements: Local Water Quality and Supply		
12		Projects (18050).....	\$40,000,000	\$0
13		<i>Fund Sources: Bond Proceeds.....</i>	\$40,000,000	\$0
14	<i>A. The Virginia Public Building Authority, pursuant to § 2.2-2260 et seq., Code of</i>			
15	<i>Virginia, is authorized to issue bonds in a principal amount not to exceed \$40,000,000,</i>			
16	<i>plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest</i>			
17	<i>prior to and during the acquisition or construction and for one year after completion</i>			
18	<i>thereof, and other financing expenses, to finance the costs of the projects described in</i>			
19	<i>paragraph C. of this item.</i>			
20	<i>B. Debt service on the bonds issued under the authorization in this item shall be provided</i>			
21	<i>from appropriations to the Treasury Board.</i>			
22	<i>C. From the appropriation and bond authorization provided in this item, up to</i>			
23	<i>\$40,000,000 of the bond proceeds shall be provided to the Department of Environmental</i>			
24	<i>Quality for the Stormwater Local Assistance Fund, established in accordance with the</i>			
25	<i>provisions of Item 365 of this act. In accordance with the purpose of the Fund set out in</i>			
26	<i>Item 365, the appropriation shall be used to provide grants solely for capital projects</i>			
27	<i>meeting all pre-requirements for implementation, including but not limited to: i) new</i>			
28	<i>stormwater best management practices; ii) stormwater best management practice</i>			
29	<i>retrofits; iii) stream restoration; iv) low impact development projects; v) buffer</i>			
30	<i>restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in</i>			
31	<i>accordance with eligibility determinations made by the State Water Control Board under</i>			
32	<i>the authority of the Department of Environmental Quality.</i>			
33	<i>D. The provisions of §§ 2-0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code</i>			
34	<i>of Virginia, shall not apply to the projects supported by this item.</i>			
35	C-54.	Authorization of Leases and Financed Purchase		
36		Agreements (18715).....	\$0	\$0
37	<i>A. The Department of General Services is authorized to enter into leases or financed</i>			
38	<i>purchase agreements that may qualify as a capital project pursuant to § 4-3.03 of this Act</i>			
39	<i>as follows:</i>			
40	<i>1 . On behalf of the Department of Motor Vehicles, to address lease space needs for a</i>			
41	<i>customer service center to replace or renew the lease for the existing facility in Arlington</i>			
42	<i>County, Fairfax County, Fauquier County, Russell County, Shenandoah County, Warren</i>			
43	<i>County, the City of Petersburg, and the City of Virginia Beach.</i>			
44	<i>2. On behalf of the Department of Motor Vehicles, to address customer service needs in</i>			
45	<i>the City of Chesapeake by leasing space for an additional customer service center.</i>			
46	<i>3. On behalf of the Department of Corrections, to address space needs for probation and</i>			
47	<i>parole offices in Alexandria, Arlington, Bedford, Bristol, Danville, Chesapeake,</i>			
48	<i>Farmville, the City of Franklin, Fredericksburg, Gloucester, Henrico, Harrisonburg,</i>			
49	<i>Leesburg, Lynchburg, Martinsville, Newport News, Prince George/Hopewell, Radford,</i>			
50	<i>Roanoke, South Boston, Staunton, Suffolk, Tazewell, Winchester, and Wytheville.</i>			
51	<i>4. On behalf of the Department of Aging and Rehabilitative Services, to address lease</i>			

**I VETO C-53.80
ON PAGE 601
/s/ Glenn Youngkin
3-24-2025**

ITEM C-54.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	space needs for its headquarters in the greater Richmond area.				
2	5. On behalf of the Department of Health, to address lease space needs for local health				
3	departments, WIC offices, and other agency functions in Alexandria, Chesterfield, Colonial				
4	Heights, Hampton, Louisa, Newport News, Norfolk, Petersburg, the Rockbridge-Buena Vista-				
5	Lexington area, Virginia Beach, Waynesboro, and its Office of Vital Records in the greater				
6	Richmond area.				
7	6. On behalf of the Virginia Department of Emergency Management, to address lease space				
8	needs for hazardous materials training classroom, storage, and administrative space in York				
9	County. Such needs may be met through the lease of modular buildings.				
10	<i>7. On behalf of the Virginia Department of Emergency Management, to address lease space</i>				
11	<i>needs for its disaster logistics warehouse in the greater Richmond area. Such needs may be</i>				
12	<i>met through the lease of privately-owned warehouse space only if the agency has sufficient</i>				
13	<i>existing funding to cover the annual cost of the private space and if the Department of</i>				
14	<i>General Services determines that existing state space is not adequate to meet the needs of the</i>				
15	<i>Virginia Department of Emergency Management.</i>				
16	C-55. Transfer Appropriation between Capital Projects and				
17	Adjust Authorizations (18716).....			\$0	\$0
18	A.1. The Director, Department of Planning and Budget, shall transfer a total of \$604.52				
19	unutilized Virginia College Building Authority bond authorization and appropriation from the				
20	projects as identified in the subsections below and in the amounts shown to the 2016 VCBA				
21	Capital Construction Pool project 18301, as authorized in § 2, Chapters 759 and 769, 2016				
22	Acts of Assembly and amended by Item C-48, Chapter 2, 2018 Acts of Assembly, Special				
23	Session I.				
24	2. Longwood University “Construct Addition and Renovate Bedford Hall” project 214-17317,				
25	as authorized in C-72, Chapter 847, 2007 Acts of Assembly and amended by C-182.10,				
26	Chapter 781, 2009 Acts of Assembly, in the amount of \$284.00.				
27	3. Norfolk State University “Information Technology Infrastructure” project 213-18426, as				
28	authorized in C-10.20 of Chapter 854, 2019 Acts of Assembly, in the amount of \$320.52.				
29	B. 1. The Director, Department of Planning and Budget, shall transfer a total of \$522,175.90				
30	unutilized Virginia Public Building Authority bond authorization and appropriation from the				
31	projects as identified in the subsections below and in the amounts shown to the 2019 Capital				
32	Construction Pool project 18408, as authorized in Item C-48.10, Chapter 854, 2019 Acts of				
33	Assembly.				
34	2. The Department of Conservation and Recreation “Land Acquisition” project 199-16779, as				
35	authorized in Chapter 855, 2002 Acts of Assembly, in the amount of \$74,151.09.				
36	3. The Virginia Museum of Fine Arts “Repair and Replace Deteriorating Plywood in the				
37	Mellon Galleries” project 238-18374, as authorized in C-22, Chapter 2, 2018 Acts of				
38	Assembly, Special Session I, in the amount of \$2,130.08.				
39	4. The Department of Juvenile Justice “Remove Abandoned Underground Fuel Tanks”				
40	project 777-17600, as authorized in C-139, Chapter 879, 2008 Acts of Assembly, in the				
41	amount of \$25,134.58.				
42	5. The Department of Corrections “Women's Multi-Custodial CC” project 799-15461, as				
43	authorized in C-122.75, Chapter 1042, 2003 Acts of Assembly, in the amount of \$23,980.47.				
44	6. The Department of Corrections “Locking Systems and Cell Door Replacement” project				
45	799-16113, as authorized in C-122 of Chapter 464, 1998 Acts of Assembly, and amended in				
46	C-270 of Chapter 847, 2007 Acts of Assembly, and C-122 of Chapter 879, 2008 Acts of				
47	Assembly, in the amount of \$10,697.76.				
48	7. The Department of Corrections “Remedy Environmental Deficiencies” project 799-17139,				
49	as authorized in C-164.10, Chapter 951, 2005 Acts of Assembly, and amended in C-278,				
50	Chapter 3, 2006 Acts of Assembly, Special Session I, and C-181.10, Chapter 781, 2009 Acts				
51	of Assembly, in the amount of \$416,081.92.				

ITEM C-55.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	C. Authority for the Department of Forestry “Acquire Conway Robinson State Forest			
2	Border Tract” project 411-18650, as authorized in C-3.10 of Chapter 2, 2022 Acts of			
3	Assembly, Special Session I, is hereby rescinded. Unutilized general fund in the amount			
4	of \$2,500,000 for this project shall be transferred to the 2016 VCBA Capital Construction			
5	Pool project 18301, as authorized in § 2, Chapters 759 and 769, 2016 Acts of Assembly			
6	and amended by Item C-48, Chapter 2, 2018 Acts of Assembly, Special Session I.			
7	D. Unutilized general fund from the Virginia Cooperative Extension and Agricultural			
8	Experiment Station "Relocate Hampton Roads Agricultural Research and Extension			
9	Center" project 229-18652 in the amount of \$135,089.62 shall be transferred to the 2016			
10	VCBA Capital Construction Pool project 18301, as authorized in § 2, Chapters 759 and			
11	769, 2016 Acts of Assembly and amended by Item C-48, Chapter 2, 2018 Acts of			
12	Assembly, Special Session I.			
13	E. Authority for the Wilson Workforce and Rehabilitation Center "Emergency			
14	Replacement of HVAC System Mary Switzer Building” project 203-18566, as authorized			
15	in Item C-68.50 of Chapter 552, 2021 Acts of Assembly, Special Session I, is hereby			
16	rescinded. Unutilized Virginia Public Building Authority bond authorization and			
17	appropriation from this project, including those that were assumed in Item C-68.50 of			
18	Chapter 552, 2021 Acts of Assembly, Special Session I, and have not yet been transferred			
19	to the project, in the amount of \$1,478,000 shall be transferred to the 2019 Capital			
20	Construction Pool project 18408, as authorized in Item C-48.10, Chapter 854, 2019 Acts			
21	of Assembly.			
22	F. Authority for the Department of Juvenile Justice “Construct New Juvenile Correctional			
23	Center” project 777-18286, as originally authorized in Chapter 759 and 769, 2016 Acts of			
24	Assembly, as amended by Item C-47, Chapter 2, 2018 Acts of Assembly, Special Session			
25	I, and Item C-47, Chapter 1283, 2020 Acts of Assembly, is hereby rescinded.			
26	<i>G.1. The Director, Department of Planning and Budget, shall transfer a total of</i>			
27	<i>\$2,148,546.07 unutilized Virginia College Building Authority (VCBA) bond authorization</i>			
28	<i>and appropriation and a total of \$6,021,912.22 unutilized general fund appropriation</i>			
29	<i>from the projects as identified in the subsections below and in the amounts shown to the</i>			
30	<i>2020 VCBA Capital Construction Pool project 18494, as authorized in Item C-68,</i>			
31	<i>Chapter 1289, 2020 Acts of Assembly, and amended in Item C-68, Chapter 552, 2021 Acts</i>			
32	<i>of Assembly, Special Session I.</i>			
33	<i>2. Longwood University “Asbestos Abatement” project 214-17448, as authorized in C-</i>			
34	<i>80.20 of Chapter 3 of the 2006 Acts of Assembly, Special Session I, and amended in C-</i>			
35	<i>182.10 of Chapter 781 of the 2009 Acts of Assembly, in the amount of \$404,574.12 in</i>			
36	<i>VCBA appropriation.</i>			
37	<i>3. Virginia Community College System “Supplemental Funding for Previously Authorized</i>			
38	<i>Capital Projects” project 260-17167, as authorized in C-108.85 of Chapter 951 of the</i>			
39	<i>2005 Acts of Assembly, and amended in C-173 of Chapter 3 of the 2006 Acts of Assembly,</i>			
40	<i>Special Session I, C-68 of Chapter 879 of the 2008 Acts of Assembly, and C-182.10 of</i>			
41	<i>Chapter 781 of the 2009 Acts of Assembly, in the amount of \$1,276,100 in VCBA</i>			
42	<i>appropriation.</i>			
43	<i>4. Virginia Polytechnic Institute and State University “Data and Decision Science</i>			
44	<i>Building” project 208-18427, as authorized in C-20.20 of Chapter 854 of the 2019 Acts of</i>			
45	<i>Assembly, and amended in C-27 of Chapter 1289 of the 2020 Acts of Assembly, in the</i>			
46	<i>amount of \$467,871.95 in VCBA appropriation.</i>			
47	<i>5. Department of General Services “Improve and Convey Property in Clarke County”</i>			
48	<i>project 194-18686, as authorized in C-2.80 of Chapter 1 of the 2023 Acts of Assembly,</i>			
49	<i>Special Session I, in the amount of \$6,000,000 in general fund appropriation.</i>			
50	<i>6. Department of Corrections “Replace windows and mechanical systems” project 799-</i>			
51	<i>17919, as authorized in C-78.30 of Chapter 890 of the 2011 Acts of Assembly, in the</i>			
52	<i>amount of \$3,466.22 in general fund appropriation.</i>			
53	<i>7. Department of Conservation and Recreation “Acquisition of land for State Parks”</i>			
54	<i>project 199-18236, as authorized in C-25 of Chapter 780 of the 2016 Acts of Assembly,</i>			

ITEM C-55.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	<i>and amended in C-25 of Chapter 836 of the 2017 Acts of Assembly, C-25 of Chapter 2 of the</i>			
2	<i>2018 Acts of Assembly, Special Session I, C-25 of Chapter 854 of the 2019 Acts of Assembly,</i>			
3	<i>C-40 of Chapter 1289 of the 2020 Acts of Assembly, C-40 of Chapter 552 of the 2021 Acts of</i>			
4	<i>Assembly, Special Session I, and C-25 of Chapter 2 of the 2024 Acts of Assembly, Special</i>			
5	<i>Session I, in the amount of \$18,446 in general fund appropriation.</i>			
6	<i>H.1. The Director, Department of Planning and Budget, shall transfer a total of</i>			
7	<i>\$1,940,368.35 unutilized Virginia Public Building Authority (VPBA) bond authorization and</i>			
8	<i>appropriation and a total of \$442,591.47 unutilized general fund appropriation from the</i>			
9	<i>projects as identified in the subsections below and in the amounts shown to the 2020 VPBA</i>			
10	<i>Capital Construction Pool project 18493, as authorized in Item C-67 of Chapter 1289 of the</i>			
11	<i>2020 Acts of Assembly, and amended in Item C-78 of Chapter 2 of the 2022 Acts of Assembly,</i>			
12	<i>Special Session I.</i>			
13	<i>2. Virginia Port Authority "Enhance Norfolk International Terminals" project 407-18245, as</i>			
14	<i>authorized in Enactment 5 of Chapters 759 and 769 of the 2016 Acts of Assembly, in the</i>			
15	<i>amount of \$175,570.03 in VPBA appropriation.</i>			
16	<i>3. Department of Corrections "Renovate Virginia Correctional Center for Women" project</i>			
17	<i>799-17972, as authorized in C-26 of Chapter 3 of the 2014 Acts of Assembly, Special Session</i>			
18	<i>I, in the amount of \$260,163.47 in general fund appropriation and in the amount of</i>			
19	<i>\$827,846.17 in VPBA appropriation.</i>			
20	<i>4. Department of Emergency Management "Environmental Cleanup of the Emergency Fuel</i>			
21	<i>Storage Facility" project 127-15163, as authorized in C-95.1 of Chapter 723 of the 1991 Acts</i>			
22	<i>of Assembly, and subsequently amended and renamed "Restore Fuel Storage" in C-65.8 of</i>			
23	<i>Chapter 994 of the 1993 Acts of Assembly, C-72 of Chapter 912 of the 1996 Acts of Assembly,</i>			
24	<i>C-133 of Chapter 464 of the 1998 Acts of Assembly, C-179 of Chapter 1073 of the 2000 Acts</i>			
25	<i>of Assembly, and C-123.20 of Chapter 1042 of the 2003 Acts of Assembly, in the amount of</i>			
26	<i>\$154,893.58 in VPBA appropriation.</i>			
27	<i>5. Department of Juvenile Justice "Upgrade fire alarm and protection systems" project 777-</i>			
28	<i>17601, as authorized in C-140 of Chapter 879 of the 2008 Acts of Assembly, in the amount of</i>			
29	<i>\$96,345.07 in VPBA appropriation.</i>			
30	<i>6. Department of Emergency Management "Maintenance Reserve" project 127-15989, as</i>			
31	<i>allocated from Central Maintenance Reserve project 949-15776, in the amount of \$182,428 in</i>			
32	<i>general fund appropriation and \$685,713.50 in VPBA appropriation.</i>			
33	<i>I. Authority for the Department of State Police "Construct Area 39 Office in Rockbridge</i>			
34	<i>County" project 156-18421, as authorized in C-34.30 of Chapter 854 of the 2019 Acts of</i>			
35	<i>Assembly, is hereby rescinded. Unutilized general fund in the amount of \$725,000 for this</i>			
36	<i>project shall be transferred to the 2020 VCBA Capital Construction Pool project 18494, as</i>			
37	<i>authorized in Item C-68 of Chapter 1289 of the 2020 Acts of Assembly, and amended in Item</i>			
38	<i>C-68 of Chapter 552 of the 2021 Acts of Assembly, Special Session I.</i>			
39	C-56.	Not set out.		
40	C-57.	Not set out.		
41	Total for Central Capital Outlay.....		\$1,152,534,919	\$460,000,000
42			\$2,330,855,182	\$400,000,000
43	Fund Sources: General.....	\$609,051,561	\$260,000,000	
44		\$1,537,744,707	\$200,000,000	
45	Higher Education Operating.....	\$222,285	\$0	
46		\$145,022,285		
47	Dedicated Special Revenue.....	\$2,623,000	\$0	
48		\$11,753,897		
49	Bond Proceeds.....	\$540,638,073	\$200,000,000	
50		\$636,334,293		

ITEM C-58.	Item Details(\$)		Appropriations(\$)	
	First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1 C-58.	A.1. This Item authorizes the capital projects listed below to be financed pursuant to			
2	Article X, Section 9(c), Constitution of Virginia.			
3	2. The appropriations for said capital projects are contained in the appropriation Items			
4	listed below and are subject to the conditions in § 2-0 F. of this act.			
5	3. The total amount listed in this Item includes \$124,285,000 \$330,370,243 in bond			
6	proceeds.			
7	Agency Name/ Project	Item	Project	Section
8	Title		Code	9(c) Bonds
9				
10	The College of			
11	William and Mary in			
12	Virginia (204)			
13	Renovate Dormitories	C-4	18218	\$5,000,000
14	Construct West Woods	C-4.10	18766	\$120,000,000
15	Phase 2			
16	Virginia State			
17	University (212)			
18	Construct New Student	C-20	18709	\$95,465,000
19	Housing			
20	James Madison			
21	University (216)			
22	Renovate Spotswood	C-7	18710	\$23,820,000
23	Hall			
24	Construct Student	C-7.20	18771	\$86,085,243
25	Housing			
26	Total for Nongeneral			\$124,285,000
27	Fund Obligation			\$330,370,243
28	Bonds 9(c)			
29	Total for 9(C) Revenue Bonds.....			\$0 \$0

30 **§ 2-24. 9(D) REVENUE BONDS (951)**

31 C-59. 1. This Item authorizes the capital projects listed below to be financed pursuant to Article
32 X, Section 9(d), Constitution of Virginia.
33 2. The appropriations for said capital projects are contained in the appropriation Items
34 listed below and are subject to the conditions in § 2-0 F. of this act.
35 3. The total amount listed in this Item includes ~~\$9,332,955~~ \$33,864,475 in bond proceeds.

Agency Name/ Project	Item	Project	Section
Title		Code	9(d) Bonds
James Madison			
University (216)			
Improve East Campus	C-50	18738	\$9,332,955
Infrastructure Phase 3			
Virginia Polytechnic			
Institute and State			
University (208)			
Expand Virginia Tech-	C-52.10	18682	\$24,531,520
Carilion School of			
Medicine and Fralin			
Biomedical Research			
Institute			

ITEM C-59.		Item Details(\$)		Appropriations(\$)	
		First Year FY2025	Second Year FY2026	First Year FY2025	Second Year FY2026
1	Total for Nongeneral			\$9,332,955	
2	Fund Obligation Bonds			\$33,864,475	
3	9(d)				
4	Total for 9(D) Revenue Bonds.....			\$0	\$0
5	TOTAL FOR CENTRAL APPROPRIATIONS.....			\$1,152,534,919	\$460,000,000
6				\$2,330,855,182	\$400,000,000
7	Fund Sources: General.....	\$609,051,561	\$260,000,000		
8		\$1,537,744,707	\$200,000,000		
9	Higher Education Operating.....	\$222,285	\$0		
10		\$145,022,285			
11	Dedicated Special Revenue.....	\$2,623,000	\$0		
12		\$11,753,897			
13	Bond Proceeds.....	\$540,638,073	\$200,000,000		
14		\$636,334,293			
15	TOTAL FOR PART 2: CAPITAL PROJECT				
16	EXPENSES.....			\$1,994,196,945	\$763,300,000
17				\$3,352,259,698	\$1,347,065,051
18	Fund Sources: General.....	\$691,677,311	\$260,000,000		
19		\$1,794,911,493	\$200,000,000		
20	Special.....	\$200,500,000	\$226,000,000		
21			\$575,059,475		
22	Higher Education Operating.....	\$99,893,749	\$0		
23		\$245,895,203	\$52,320,333		
24	Commonwealth Transportation.....	\$66,844,060	\$50,000,000		
25		\$70,844,060	\$77,500,000		
26	Dedicated Special Revenue.....	\$22,214,050	\$16,600,000		
27		\$31,344,947	\$17,600,000		
28	Federal Trust.....	\$78,570,235	\$10,700,000		
29			\$18,500,000		
30	Bond Proceeds.....	\$834,497,540	\$200,000,000		
31		\$930,193,760	\$406,085,243		

PART 3: MISCELLANEOUS**§ 3-1.00 TRANSFERS**

§ 3-1.01 INTERFUND TRANSFERS

A.1. In order to reimburse the general fund of the state treasury for expenses herein authorized to be paid therefrom on account of the activities listed below, the State Comptroller shall transfer the sums stated below to the general fund from the nongeneral funds specified, except as noted, on January 1 of each year of the current biennium. Transfers from the Alcoholic Beverage Control Enterprise Fund to the general fund shall be made four times a year, and such transfers shall be made within fifty (50) days of the close of the quarter. The payment for the fourth quarter of each fiscal year shall be made in the month of June.

	FY 2025	FY 2026
1. Alcoholic Beverage Control Enterprise Fund (§ 4.1-116, Code of Virginia)		
a) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from Alcoholic Beverage Control gross profits)	\$65,375,769	\$65,375,769
b) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies (from gross wine liter tax collections as specified in § 4.1-234, Code of Virginia)	\$9,141,363	\$9,141,363
2. Forest Products Tax Fund (§ 58.1-1609, Code of Virginia)	\$23,613	\$23,613
For collection by Department of Taxation		
3. Peanut Fund (§3.2-1906, Code of Virginia)	\$2,419	\$2,419
4. For collection by Department of Taxation		
a) Aircraft Sales & Use Tax (§ 58.1-1509, Code of Virginia)	\$39,169	\$39,169
b) Soft Drink Excise Tax	\$1,596	\$1,596
c) Virginia Litter Tax	\$9,472	\$9,472
5. Proceeds of the Tax on Motor Vehicle Fuels		
For inspection of gasoline, diesel fuel and motor oils	\$97,586	\$97,586
6. Virginia Retirement System (Trust and Agency)		
For postage by the Department of the Treasury	\$34,500	\$34,500
7. Alcoholic Beverage Control Authority (Enterprise)		
For services by the:		
a) Auditor of Public Accounts	\$75,521	\$75,521
b) Department of Accounts	\$64,607	\$64,607
c) Department of the Treasury	\$47,628	\$47,628

1	(948)			
2	The Science Museum of	0200	\$67,330	\$67,330
3	Virginia (146)			
4	Virginia Museum of	0200	\$16,503	\$16,503
5	Fine Arts (238)			
6	Virginia Museum of	0500	\$19,297	\$19,297
7	Fine Arts (238)			
8	Virginia Museum of	0200	\$1,556	\$1,556
9	Natural History (942)			
10	Board of Accountancy	0900	\$10,862	\$10,862
11	(226)			
12	Department for Aging	0200	\$32,494	\$32,494
13	and Rehabilitative			
14	Services (262)			
15	Department for the	0200	\$464	\$464
16	Blind & Vision Impaired			
17	(702)			
18	Department of	0200	\$26,659	\$26,659
19	Behavioral Health and			
20	Developmental Services			
21	(720)			
22	Department of Health	0900	\$159,373	\$159,373
23	(601)			
24	Department of Health	0900	\$72,226	\$72,226
25	Professions (223)			
26	Department of Social	0900	\$14,063	\$14,063
27	Services (765)			
28	Virginia Foundation for	0900	\$18,604	\$18,604
29	Healthy Youth (852)			
30	State Corporation	0200	\$81,370	\$81,370
31	Commission (171)			
32	State Corporation	0900	\$30,495	\$30,495
33	Commission (171)			
34	Virginia College	0500	\$308,984	\$308,984
35	Savings Plan (174)			
36	Virginia Lottery (172)	0900	\$29,976	\$29,976
37	Virginia Workers'	0900	\$115,796	\$115,796
38	Compensation			
39	Commission (191)			
40	Supreme Court (111)	0900	\$275,111	\$275,111
41	Department of Labor	0200	\$1,523	\$1,523
42	and Industry (181)			

1	Department of	0200	\$5,530	\$5,530
2	Professional and			
3	Occupational Regulations			
4	(222)			
5	Department of	0900	\$94,452	\$94,452
6	Professional and			
7	Occupational Regulations			
8	(222)			
9	Department of	0200	\$108,760	\$108,760
10	Conservation and			
11	Recreation (199)			
12	Department of	0900	\$556,980	\$556,980
13	Conservation and			
14	Recreation (199)			
15	Department of Wildlife	0900	\$150,663	\$150,663
16	Resources (403)			
17	Marine Resources	0200	\$19,552	\$19,552
18	Commission (402)			
19	Marine Resources	0900	\$1,679	\$1,679
20	Commission (402)			
21	Department of Criminal	0200	\$53,581	\$53,581
22	Justice Services (140)			
23	Department of Criminal	0900	\$54,658	\$54,658
24	Justice Services (140)			
25	Department of	0900	\$41,382	\$41,382
26	Emergency Management			
27	(127)			
28	Department of Fire	0200	\$102,171	\$102,171
29	Programs (960)			
30	Department of State	0200	\$225,651	\$225,651
31	Police (156)			
32	Department of Aviation	0400	\$64,504	\$64,504
33	(841)			
34	Department of Motor	0400	\$3,643,692	\$3,643,692
35	Vehicles (154)			
36	Department of Rail and	0400	\$785,053	\$785,053
37	Public Transportation			
38	(505)			
39	Department of	0400	\$6,462,324	\$6,462,324
40	Transportation (501)			
41	Motor Vehicle Dealer	0200	\$14,577	\$14,577
42	Board (506)			
43	Virginia Port Authority	0200	\$241,994	\$241,994
44	(407)			

1	Virginia Port Authority	0400	\$62,722	\$62,722
2	(407)			
3	Department of Military	0900	\$4,030	\$4,030
4	Affairs (123)			
5			\$14,588,386	\$14,588,386

6 2. Following the transfers authorized in paragraph F.1. of this section, the State Comptroller shall transfer \$2,787,795 each year
7 back to the Department of Motor Vehicles to replace the anticipated loss of driving privilege reinstatement fee revenue.

8 G.1. The State Comptroller shall transfer to the Lottery Proceeds Fund established pursuant to § 58.1-4022.1, Code of Virginia,
9 an amount estimated at ~~\$902,926,201~~\$943,824,250 the first year and ~~\$852,926,201~~\$875,335,350 the second year, from the
10 Virginia Lottery Fund. The transfer each year shall be made in two parts: (1) on or before January 1 of each year, the State
11 Comptroller shall transfer from the Virginia Lottery Fund the estimated profits generated for the first five months of the fiscal
12 year and (2) thereafter, the transfer of estimated profits will be made on a monthly basis, or until the amount estimated at
13 ~~\$902,926,201~~\$943,824,250 the first year and ~~\$852,926,201~~\$875,335,350 the second year has been transferred to the Lottery
14 Proceeds Fund. The final annual transfer of profits necessary to reach the annual estimate noted in this section, not to exceed
15 the amounts estimated in this paragraph, shall be initiated no later than June 20 of each year, so that the estimated profits can be
16 transferred to the Lottery Proceeds Fund prior to June 22.

17 2. No later than 10 days after receipt of the annual audit report required by § 58.1-4022.1, Code of Virginia, the State
18 Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the Virginia Lottery Fund profits for
19 the prior fiscal year. If such annual audit discloses that the actual revenue was less than the total transfer of estimated profits for
20 the year, the State Comptroller shall adjust the next transfer from the Virginia Lottery Fund to account for the difference
21 between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all
22 actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of
23 Virginia. In preparing the Comprehensive Annual Financial Report, the State Comptroller shall report the Lottery Proceeds
24 Fund as specified in § 58.1-4022.1, Code of Virginia.

25 H.1. The State Treasurer is authorized to charge up to 20 basis points for each nongeneral fund account which he manages and
26 which receives investment income. The assessed fees, which are estimated to generate \$3,000,000 the first year and \$3,000,000
27 the second year, will be based on a sliding fee structure as determined by the State Treasurer. The amounts shall be paid into
28 the general fund of the state treasury.

29 2. The State Treasurer is authorized to charge institutions of higher education participating in the pooled bond program of the
30 Virginia College Building Authority an administrative fee of up to 10 basis points of the amount financed for each project in
31 addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected from the public
32 institutions of higher education, which are estimated to generate \$100,000 the first year and \$100,000 the second year, shall be
33 paid into the general fund of the state treasury.

34 3. The State Treasurer is authorized to charge agencies, institutions and all other entities that utilize alternative financing
35 structures and require Treasury Board approval, including capital lease arrangements, up to 10 basis points of the amount
36 financed in addition to a share of direct costs of issuance as determined by the State Treasurer. Such amounts collected shall be
37 paid into the general fund of the state treasury.

38 4. The State Treasurer is authorized to charge projects financed under Article X, Section 9(c) of the Constitution of Virginia, an
39 administrative fee of up to 10 basis points of the amount financed for each project in addition to a share of direct costs of
40 issuance as determined by the State Treasurer. Such amounts collected are estimated to generate \$50,000 the first year and
41 \$50,000 the second year, and shall be paid into the general fund of the state treasury.

42 I. The State Comptroller shall transfer to the general fund of the state treasury 50 percent of the annual reimbursement received
43 from the Manville Property Damage Settlement Trust for the cost of asbestos abatement at state-owned facilities. The balance
44 of the reimbursement shall be transferred to the state agencies that incurred the expense of the asbestos abatement.

45 J.1. The State Comptroller shall transfer to the general fund from the Revenue Stabilization Fund in the state treasury any
46 amounts in excess of the limitation specified in § 2.2-1829, Code of Virginia, if applicable.

47 2.a. The State Comptroller shall transfer to the general fund from the Revenue Reserve Fund in the state treasury any amounts
48 in excess of the limitations specified in §§ 2.2-1829 and 2.2-1831.3, Code of Virginia, if applicable.

49 b. If a transfer is required pursuant to this subparagraph and the Revenue Stabilization Fund is not in excess of the limitation set
50 by Article X, Section 8, of the Constitution of Virginia, the State Comptroller shall first transfer funds from the Revenue
51 Reserve Fund until the requirement of §§ 2.2-1829 and 2.2-1831.3, Code of Virginia, are met.

52 3. Notwithstanding any provision of law or J.1. or J.2. of this item, the State Comptroller shall transfer to the general fund

- 1 ~~\$129,359,392~~~~\$332,312,066~~ the first year and \$675,684,930 the second year from the Revenue Reserve Fund. Notwithstanding the
2 provisions of subsection E of § 2.2-1829 and subsection F of § 2.2-1831.3, Code of Virginia, the combined amount in the Revenue
3 Stabilization Fund and the Revenue Reserve Fund shall not exceed ~~20 percent in either fiscal year~~ *17.53 percent the first year and 15*
4 *percent the second year*, of the Commonwealth's average annual tax revenues derived from taxes on income and retail sales, as
5 certified by the Auditor of Public Accounts for the three fiscal years immediately preceding.
- 6 K.1. Not later than 30 days after the close of each quarter during the biennium, the State Comptroller shall transfer, notwithstanding
7 the allotment specified in § 58.1-1410, Code of Virginia, funds collected pursuant to § 58.1-1402, Code of Virginia, from the general
8 fund to the Game Protection Fund. This transfer shall not exceed \$7,300,000 the first year and \$7,300,000 the second year.
- 9 2. Notwithstanding the provisions of subparagraph K.1. above, the Governor may, at his discretion, direct the State Comptroller to
10 transfer to the Game Protection Fund, any funds collected pursuant to § 58.1-1402, Code of Virginia, that are in excess of the official
11 revenue forecast for such collections.
- 12 L.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical
13 Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627
14 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to
15 the Trust Fund on July 15 of each year.
- 16 2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance
17 Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.
- 18 M. Not later than thirty days after the close of each quarter during the biennium, the State Comptroller shall transfer to the Game
19 Protection Fund the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia. Notwithstanding § 58.1-638 E, this
20 transfer shall not exceed ~~\$12,184,600~~ *\$12,973,600* the first year and \$12,184,600 the second year. Notwithstanding § 58.1-638 E, on
21 or before June 30 of the first year and June 30 of the second year, the State Comptroller shall transfer to the Virginia Port Authority
22 \$4,000,000 on or before June 30 of the first year and *transfer to the Virginia Marine Resources Commission* \$4,000,000 on or before
23 June 30 of the second year of the general fund revenues collected pursuant to § 58.1-638 E, Code of Virginia, to enhance and
24 improve recreation opportunities for boaters, including but not limited to land acquisition, capital projects, maintenance, and
25 facilities for boating access to the waters of the Commonwealth pursuant to the provisions of §§ 62.1-132.3:3 and 62.1-132.3:4.
- 26 N.1. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Indemnification and Community
27 Revitalization Fund to the general fund an amount estimated at \$244,268 the first year and \$244,268 the second year. This amount
28 represents the Tobacco Region Revitalization Commission's 50 percent proportional share of the Office of the Attorney General's
29 expenses related to the enforcement of the 1998 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 30 2. On or before June 30 each year, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an
31 amount estimated at \$48,854 the first year and \$48,854 the second year. This amount represents the Tobacco Settlement
32 Foundation's ten percent proportional share of the Office of the Attorney General's expenses related to the enforcement of the 1998
33 Tobacco Master Settlement Agreement and § 3.2-4201, Code of Virginia.
- 34 O. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,400,000 the first year and \$2,400,000
35 the second year from the Court Debt Collection Program Fund at the Department of Taxation.
- 36 P. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$7,400,000 the first year and \$7,400,000
37 the second year from the Department of Motor Vehicles' Uninsured Motorists Fund. These amounts shall be from the share that
38 would otherwise have been transferred to the State Corporation Commission.
- 39 Q. On or before June 30 each year, the State Comptroller shall transfer an amount estimated at \$5,000,000 the first year and an
40 amount estimated at \$5,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the
41 Department of Criminal Justice Services.
- 42 R. On or before June 30 each year, the State Comptroller shall transfer to the general fund \$3,864,585 the first year and \$3,864,585
43 the second year from operating efficiencies to be implemented by the Alcoholic Beverage Control Authority.
- 44 S. On or before June 30 each year, the State Comptroller shall transfer \$466,600 the first year and \$466,600 the second year to the
45 general fund from the Land Preservation Fund (Fund 0216) at the Department of Taxation.
- 46 T. Unless prohibited by federal law or regulation or by the Constitution of Virginia and notwithstanding any contrary provision of
47 state law, on June 30 of each fiscal year, the State Comptroller shall transfer to the general fund of the state treasury the cash balance
48 from any nongeneral fund account that has a cash balance of less than \$100. This provision shall not apply to institutions of higher
49 education, bond proceeds, or trust accounts. The State Comptroller shall consult with the Director of the Department of Planning and
50 Budget in implementing this provision and, for just cause, shall have discretion to exclude certain balances from this transfer or to
51 restore certain balances that have been transferred.
- 52 U.1. The Brunswick Correctional Center operated by the Department of Corrections shall be sold. The Commonwealth may enter
53 into negotiations with (1) the Virginia Tobacco Region Revitalization Commission, (2) regional local governments, and (3) regional

- 1 industrial development authorities for the purchase of this property as an economic development site.
- 2 2. Notwithstanding the provisions of § 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the
3 Brunswick Correctional Center shall be paid into the general fund.
- 4 V. On a monthly basis, in the month subsequent to collection, the State Comptroller shall transfer all amounts collected for the
5 fund created pursuant to § 17.1-275.12 of the Code of Virginia, to Items 329, 394, and 416 of this act, for the purposes
6 enumerated in Section 17.1-275.12.
- 7 W. On or before June 30, the State Comptroller shall transfer \$12,518,587 the second year to the general fund from the \$2.00
8 increase in the annual vehicle registration fee from the special emergency medical services fund contained in the Department of
9 Health's Emergency Medical Services Program (40200).
- 10 X. The provisions of Chapter 6.2, Title 58.1, Code of Virginia, notwithstanding, on or before June 30 each year the State
11 Comptroller shall transfer to the general fund from the proceeds of the Virginia Communications Sales and Use Tax (fund
12 0926), the Department of Taxation's indirect costs of administering this tax estimated at \$90,780 the first year and \$90,780 the
13 second year.
- 14 Y. Any amount designated by the State Comptroller from the June 30, 2024, or June 30, 2025, general fund balance for
15 transportation pursuant to § 2.2-1514B., Code of Virginia, is hereby appropriated.
- 16 Z. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the State Health Insurance Fund (Fund
17 06200) the balance from the Administration of Health Benefits Services Fund (Fund 06220) at the Department of Human
18 Resource Management.
- 19 AA. The Department of General Services is authorized to dispose of the following property currently owned by the Department
20 of Corrections in the manner it deems to be in the best interests of the Commonwealth: Pulaski Correctional Center and White
21 Post Detention and Diversion Center. Such disposal may include sale or transfer to other agencies or to local government
22 entities. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, the proceeds from the sale of all or any part of the
23 properties shall be deposited into the general fund.
- 24 BB. The State Comptroller shall transfer all revenues collected each year to the general fund from the Firearms Transaction,
25 Concealed Weapons Permit, and Conservator of the Peace Programs at the Department of State Police.
- 26 CC. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Health Insurance Fund - Local (Fund
27 05200) at the Administration of Health Insurance the balance from the Administration of Local Benefits Services Fund (Fund
28 05220) at the Department of Human Resource Management.
- 29 DD. On or before June 30, of each fiscal year, the State Comptroller shall transfer to the Line of Duty Death and Health
30 Benefits Trust Fund (Fund 07420) at the Administration of Health Insurance the balance from the Administration of Health
31 Benefits Payment - LODA Fund (Fund 07422) at the Department of Human Resource Management.
- 32 EE. On or before June 30, of each fiscal year, the State Comptroller shall transfer \$154,743 from Special Funds of the
33 Department of Behavioral Health and Developmental Services (720) to Special Funds at the Office of the State Inspector
34 General (147).
- 35 FF. On or before June 30 of each fiscal year, the State Comptroller shall transfer to the general fund the portion of the balance
36 of the Disaster Recovery Fund (Fund 02460) at the Virginia Department of Emergency Management that was received as a
37 federal cost recovery. The amount transferred represents repayment of the sum sufficient fund originally appropriated for
38 federally-declared emergencies. The Department of Emergency Management shall report to the State Comptroller the amount
39 of the balance to be transferred by June 1 of each year.
- 40 GG. Notwithstanding the provisions of subsection A of § 58.1-662, Code of Virginia, and in addition to clause (i) and (ii) of
41 that subsection, monies in the Communications Sales and Use Tax Trust Fund shall not be allocated to the Commonwealth's
42 counties, cities, and towns until after an amount equal to \$2,000,000 the first year is allocated to the general fund. The State
43 Comptroller shall deposit to the general fund \$2,000,000 on or before June 30, the first year and an additional \$2,000,000 on or
44 before June 30, the second year from the revenues received from the Communications Sales and Use Tax.
- 45 HH. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust
46 Fund to the general fund pursuant to Item 51 of this act is estimated at ~~\$500,000~~ \$5,907,294 the first year and \$500,000 the
47 second year.
- 48 II. The Virginia Department of Agriculture and Consumer Services (VDACS) is authorized to transfer the Eastern Shore
49 Farmers Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road,
50 Melfa, Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410 for no
51 consideration to the Industrial Authority of Accomack County (IAAC) subject to an appropriation being made satisfactory to
52 the Virginia Department of Treasury for the remediation of tax-advantaged bonds that financed the construction, improvement

- 1 and equipping of such facilities. VDACS is further authorized to grant any and all easements necessary to complete the conveyance.
2 IAAC will be responsible for all transaction expenses associated with the transfer.
- 3 JJ.1. Following the completion of capital project "18686: Improve and Convey Property in Clarke County", the Department of
4 General Services shall convey parcel 27-A-10-A in Clarke County to the county at fair market value.
- 5 2. Notwithstanding the provisions of § 2.2-1156 or any other provision of law, the proceeds from the conveyance of this property
6 shall be deposited in the general fund of the state treasury.
- 7 KK. The Culpeper Correctional Center operated by the Department of Corrections shall be sold. Notwithstanding the provisions of §
8 2.2-1156, Code of Virginia or any other provisions of law, the proceeds of the sale of the Culpeper Correctional Center shall be paid
9 into the general fund.
- 10 LL. On or before June 30 the first year, the State Comptroller shall transfer to the general fund \$2,500,000 from the VDACS Special
11 Revenue Fund.
- 12 MM. On or before June 30 the first year, the State Comptroller shall transfer to the general fund \$28,000,000 from the Virginia
13 Growth & Opportunity Fund.
- 14 NN. On or before June 30 the first year, the State Comptroller shall transfer all remaining balances from the Edvantage Reserve
15 Fund to the general fund estimated at \$271,903.
- 16 OO. On or before June 30 the first year, the State Comptroller shall transfer all remaining balances from the DOA Transfer
17 Payments Trust and Agency Fund to the general fund estimated at \$189,961.
- 18 PP. On or before June 30 the first year, the State Comptroller shall transfer \$115,000,000 from the Unclaimed Property Fund at
19 Department of the Treasury to the general fund to be appropriated in Direct Aid to Public Education.
- 20 QQ. On or before June 30 the first year, the State Comptroller shall transfer \$30,000,000 from the Dominion Energy Offshore Wind
21 Easement Fund at the Department of Military Affairs to the general fund.
- 22 RR: ~~The State Comptroller shall transfer to the general fund the revenue deposited to the PreK-12 Priority Fund: The Comptroller
23 shall take all actions necessary to effect such transfers monthly; no later than 10 days following the deposit to the Fund: The amounts
24 transferred shall be used to support the distributions to localities in Direct Aid to Public Education of this act.~~
- 25 *SS. As required by § 4-1.05 b. of Chapter 2, 2024 Acts of Assembly, Special Session I, \$94,290 in various inactive nongeneral fund
26 accounts were reverted by the State Comptroller to the general fund in the first year.*
- 27 *TT. On or before June 30, the State Comptroller shall transfer \$5,532,568 the first year to the general fund from the 2021 Triennial
28 Review Fund (Fund 02027) at the Department of Energy (409).*
- 29 *UU. On or before June 30, the State Comptroller shall transfer an estimated \$4,760,334 the first year to the general fund from the
30 remaining cash balances in the Truck Manufacturing Grant Fund (Fund 02009), Semiconductor Manufacturing Grant Fund (Fund
31 09045), Special Workforce Grant Fund (Fund 09057), Major Eligible Employer Grant Fund (Fund 09141), and Advanced
32 Shipbuilding Production Facility Grant Fund (Fund 09159) at the Secretary of Commerce and Trade (192).*
- 33 *VV. On or before June 30, 2025, the State Comptroller shall transfer an estimated \$1,987,000 from the Virginia Economic
34 Development Partnership Authority to the general fund.*
- 35 *WW. On or before June 30, the State Comptroller shall transfer an estimated \$29,000,000 the first year and \$31,000,000 the second
36 year to the general fund from the State Racing Operations Fund (02280) at the Virginia Racing Commission (405) in accordance
37 with the provisions in Item 99 of this act and § 59.1-392.*
- 38 § 3-1.02. Not set out.
- 39 § 3-1.03 SHORT-TERM ADVANCE TO THE GENERAL FUND FROM NONGENERAL FUNDS
- 40 A. To meet the occasional short-term cash needs of the general fund during the course of the year when cumulative year-to-date
41 disbursements exceed temporarily cumulative year-to-date revenue collections, the State Comptroller is authorized to draw cash
42 temporarily from nongeneral fund cash balances deemed to be available, although special dedicated funds related to commodity
43 boards are exempt from this provision. Such cash drawdowns shall be limited to the amounts immediately required by the general
44 fund to meet disbursements made in pursuance of an authorized appropriation. However, the amount of the cash drawdown from any
45 particular nongeneral fund shall be limited to the excess of the cash balance of such fund over the amount otherwise necessary to
46 meet the short-term disbursement requirements of that nongeneral fund. The State Comptroller will ensure that those funds will be
47 replenished in the normal course of business.
- 48 B. In the event that nongeneral funds are not sufficient to compensate for the operating cash needs of the general fund, the State

1 Treasurer is authorized to borrow, temporarily, required funds from cash balances within the ~~Transportation Trust~~
 2 ~~Fund~~ *Commonwealth Transportation Fund*, where such trust fund balances, based upon assessments provided by the
 3 Commonwealth Transportation Commissioner, are not otherwise needed to meet the short-term disbursement needs of the
 4 ~~Transportation Trust Fund~~ *Commonwealth Transportation Fund*, including any debt service and debt coverage needs, over the
 5 life of the borrowing. In addition, the State Treasurer shall ensure that such borrowings are consistent with the terms and
 6 conditions of all bond documents, if any, that are relevant to the ~~Transportation Trust Fund~~ *Commonwealth Transportation*
 7 *Fund*.

8 C. The Secretary of Finance, the State Treasurer and the Commonwealth Transportation Commissioner shall jointly agree on
 9 the amounts of such interfund borrowings. Such borrowed amounts shall be repaid to the ~~Transportation Trust~~
 10 ~~Fund~~ *Commonwealth Transportation Fund* at the earliest practical time when they are no longer needed to meet short-term cash
 11 needs of the general fund, provided, however, that such borrowed amounts shall be repaid within the biennium in which they
 12 are borrowed. Interest shall accrue daily at the rate per annum equal to the then current one-year United States Treasury
 13 Obligation Note rate.

14 D. Any temporary loan shall be evidenced by a loan certificate duly executed by the State Treasurer and the Commonwealth
 15 Transportation Commissioner specifying the maturity date of such loan and the annual rate of interest. Prepayment of
 16 temporary loans shall be without penalty and with interest calculated to such prepayment date. The State Treasurer is
 17 authorized to make, at least monthly, interest payments to the ~~Transportation Trust Fund~~ *Commonwealth Transportation Fund*.

18 § 3-2.01. Not set out.

19 § 3-2.02. Not set out.

20 § 3-2.03. Not set out.

21 § 3-3.01. Not set out.

22 § 3-4.01. Not set out.

23 § 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

24 § 3-5.01 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

25 Notwithstanding any other provision of law, the amount deposited to the ~~Priority Transportation Trust Fund~~ *Commonwealth*
 26 *Transportation Fund* pursuant to § 58.1-2531 shall not be reduced by more than \$266,667 by any refund of the Tax Credit for
 27 Retaliatory Costs to Other States available under § 58.1-2510.

28 § 3-5.02. Not set out.

29 § 3-5.03 IMPLEMENTATION OF CHAPTER 3, ACTS OF ASSEMBLY OF 2004, SPECIAL SESSION I

30 A. Revenues deposited into the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established
 31 under § 58.1-638.1 of the Code of Virginia pursuant to enactments of the 2004 Special Session of the General Assembly shall
 32 be transferred to the general fund and used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed
 33 pursuant to Article VIII, Section 2, of the Constitution of Virginia. The Comptroller shall take all actions necessary to effect
 34 such transfers monthly, no later than 10 days following the deposit to the Fund. The amounts transferred shall be distributed to
 35 localities as specified in Direct Aid to Public Education's (197), State Education Assistance Programs (17800) of this Act. The
 36 estimated amount of such transfers are ~~\$571,700,000~~ *\$585,967,459* the first year and ~~\$595,100,000~~ *\$608,851,761* the second
 37 year.

38 B. *Staff from the Department of Planning and Budget, Department of Taxation, House Appropriations Committee, and Senate*
 39 *Finance and Appropriations Committee shall collaborate to propose statutory amendments and budget language amendments*
 40 *for the 2026-2028 biennial budget as needed to allow the sales tax revenues collected pursuant to § 58.1-638 F to be deposited*
 41 *directly to the general fund for public education purposes in lieu of the current requirement that these funds be first deposited*
 42 *into the fund established in § 58.1-638.1.*

43 § 3-5.04 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

44 Notwithstanding any other provision of law, for purchases made on or after July 1, 2006, any exemption from the retail sales
 45 and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of
 46 Internet service, as defined in § 58.1-602, Code of Virginia, shall occur as a refund request to the Tax Commissioner. The Tax
 47 Commissioner shall develop procedures for such refunds.

1 § 3-5.05. Not set out.

2 § 3-5.06. Not set out.

3 § 3-5.07. Not set out.

4 § 3-5.08. Not set out.

5 § 3-5.09. Not set out.

6 § 3-5.10. Not set out.

7 § 3-5.11. Not set out.

8 § 3-5.12. Not set out.

9 § 3-5.13. Not set out.

10 § 3-5.14. Not set out.

11 § 3-5.15 PROVIDER PAYMENT RATE ASSESSMENT

12 A. The Department of Medical Assistance Services (DMAS) is hereby authorized to levy a payment rate assessment upon private
 13 ~~acute care~~ hospitals operating in Virginia in accordance with this item. Private ~~acute care~~ hospitals operating in Virginia shall pay a
 14 payment rate assessment beginning on or after October 1, 2018 when all necessary state plan amendments are approved by the
 15 Centers for Medicare and Medicaid Services (CMS). For purposes of this assessment, the definition of private ~~acute care~~
 16 hospitals *shall include acute care hospitals and critical access hospitals* and shall exclude public hospitals, freestanding psychiatric
 17 and rehabilitation hospitals, children's hospitals, long stay hospitals, *and* long-term acute care hospitals ~~and critical access hospitals~~.

18 B. Proceeds from the payment rate assessment shall be used to (i) fund an increase in inpatient and outpatient payment rates paid to
 19 private ~~acute care~~ hospitals operating in Virginia up to the "upper payment limit gap"; and (ii) fill the "managed care organization
 20 hospital payment gap" for care provided to recipients of medical assistance services. Payments made under the provisions i and ii of
 21 this paragraph shall be referred to as "private ~~acute care~~ hospital enhanced payments".

22 C.1. The Department of Medical Assistance Services (DMAS) shall calculate each hospital's "payment rate assessment amount" by
 23 multiplying the "payment rate assessment percentage" times "net patient service revenue" as defined below.

24 2. The "payment rate assessment percentage" for hospitals shall be calculated as (i) the non-federal share of funding the "private
 25 ~~acute care hospitals~~ hospital enhanced payments" divided by (ii) the total "net patient service revenue" for hospitals subject to the
 26 assessment.

27 3. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI)
 28 "Hospital Detail Report." Hospitals shall certify that the net patient service revenue is hospital revenue and this amount shall be the
 29 assessment basis for the following fiscal year.

30 4. *DMAS is authorized to define hospital classes and set variable assessment rates for different hospital classes in accordance with*
 31 *CMS regulations.*

32 D. DMAS is authorized to update the payment rate assessment amount and payment rate assessment percentage on a quarterly basis
 33 to ensure amounts are sufficient to cover the non-federal share of the full cost of the private ~~acute care~~ hospital enhanced payments
 34 based on the department's quarterly claims and encounter data. Hospitals shall be given no less than 15 days prior notice of the new
 35 assessment amount and be provided with calculations. Prior to any change to the payment rate assessment amount, DMAS shall
 36 perform and incorporate a reconciliation of the Health Care Provider Payment Rate Assessment Fund. Any estimated excess or
 37 shortfall of revenue since the previous reconciliation shall be deducted from or added to the calculation of the private ~~acute care~~
 38 hospital enhanced payments.

39 E.1. The "upper payment limit" means the limit on payment for inpatient services for recipients of medical assistance established in
 40 accordance with 42 C.F.R. § 447.272 and outpatient services for recipients of medical assistance pursuant to 42 C.F.R. § 447.321 for
 41 private hospitals. DMAS shall complete a calculation of the "upper payment limit" for each state fiscal year with a detailed analysis
 42 of how it was determined. The "upper payment limit payment gap" means the difference between the amount of the private hospital
 43 upper payment limit and the amount otherwise paid pursuant to the state plan for inpatient and outpatient services. The "managed
 44 care organization hospital payment gap" means the difference between the amount included in the capitation rates for inpatient and

1 outpatient services based on historical paid claims and the amount that would be included when the projected hospital services
 2 furnished by private acute care hospitals operating in Virginia are priced for the contract year equivalent to the maximum
 3 managed care directed payment amount as allowed by CMS subject to CMS approval under 42 C.F.R. section 438.6(c). As part
 4 of the development of the managed care capitation rates, the DMAS shall calculate a "Medicaid managed care organization
 5 (MCO) supplemental hospital capitation payment adjustment". This is a distinct additional amount that shall be added to
 6 Medicaid MCO capitation rates to fund supplemental payments under this section to private acute care hospitals operating in
 7 Virginia for services to Medicaid recipients.

8 2. DMAS shall contractually direct Medicaid MCOs to disburse supplemental hospital capitation payment funds consistent with
 9 this section and 42 C.F.R. § 438.6(c), to ensure that all such funds are disbursed to private acute care hospitals operating in
 10 Virginia. In addition, DMAS shall contractually prohibit MCOs from making reductions to or supplanting hospital payments
 11 otherwise paid by MCOs.

12 3. DMAS shall make available quarterly a report of the additional capitation payments that are made to each MCO pursuant to
 13 this item. Further, DMAS shall consider recommendations of the Medicaid Hospital Payment Policy and Advisory Council in
 14 designing and implementing the specific elements of the payment rate assessment and private acute care hospital supplemental
 15 payment program authorized by this item.

16 F.1. DMAS shall be responsible for collecting the payment rate assessment amount. Hospitals subject to the payment rate
 17 assessment shall make quarterly payments due no later than August 15, November 15, February 15 and May 15 of each state
 18 fiscal year.

19 2. Hospitals that fail to make the payment rate assessment payments on or before the due date in subsection F.1. shall incur a
 20 five percent penalty that shall be deposited in the Virginia Health Care Fund. Any unpaid payment assessment or penalty will
 21 be considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

22 G. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairs
 23 of the House Appropriations and Senate Finance and Appropriations Committees. The report shall include, for the most
 24 recently completed fiscal year, the revenue collected from the payment rate assessment, expenditures for purposes authorized
 25 by this item, and the year-end assessment balance in the Health Care Provider Payment Rate Assessment Fund.

26 H. All revenue from the payment rate assessment shall be deposited into the Health Care Provider Payment Rate Assessment
 27 Fund, a special non-reverting fund in the state treasury. Proceeds from the payment rate assessment, excluding penalties, shall
 28 not be used for any other purpose than to fund (i) an increase in inpatient and outpatient payment rates paid to private acute care
 29 hospitals operating in Virginia up to the private hospital "upper payment limit" and "managed care organization hospital
 30 payment gap" for care provided to recipients of medical assistance services, and (ii) the administrative costs of collecting the
 31 assessment and of implementing and operating the associated payment rate actions.

32 *I. The department shall have the authority to submit a State Plan amendment and preprint to the Centers for Medicare and
 33 Medicaid Services (CMS) to revise the "net patient service revenue" calculation for the state in accordance with CMS
 34 regulations to include currently excluded providers to attain the maximum assessment allowed under federal law as the upper
 35 limit of total assessments. The department shall have the authority to implement this change effective July 1, 2024, and prior to
 36 the completion of any regulatory process undertaken in order to effect such change.*

37 *I.J. Any provision of this Section is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.*

38 § 3-5.16 TOBACCO TAX STUDY

39 The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to continue studying options for the modernization of §
 40 58.1-1001(A), Code of Virginia; to reflect advances in science and technology in the area of tobacco harm reduction; and the
 41 role innovative non-combustible tobacco products can play in reducing harm; including products that produce vapor or aerosol
 42 from heating tobacco or liquid nicotine. In addition; the Joint Subcommittee shall study possible reforms to the taxation of
 43 tobacco products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the
 44 Commonwealth. The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the
 45 Finance Committees of the Virginia Senate and Virginia House of Delegates. All agencies of the Commonwealth shall provide
 46 assistance for this study; upon request.

47 § 3-5.17. Not set out.

48 § 3-5.18. Not set out.

49 § 3-5.19. Not set out.

50 § 3-5.20. Not set out.

1 § 3-5.21. Not set out.

2 § 3-5.22. Not set out.

3 §3-5.23 RETAIL SALES AND USE TAX EXEMPTION FOR CERTAIN DRILLING EQUIPMENT

4 Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in subdivision 12 of §
5 58.1-609.3 of the Code of Virginia, applicable to raw materials, fuel, power, energy, supplies, machinery or tools or repair parts
6 therefor or replacements thereof, used directly in the drilling, extraction, or processing of natural gas or oil and the reclamation of
7 the well area shall remain in effect through July 1, ~~2025~~ 2026.

8 § 3-5.24. Not set out.

9 §3-5.25 RETAIL SALES AND USE TAX EXEMPTION FOR BULLION AND LEGAL TENDER COINS

10 *Notwithstanding any other provision of law or regulation, the retail sales and use tax exemption provided for in subdivision 19 of §*
11 *58.1-609.1 of the Code of Virginia, applicable to gold, silver, or platinum bullion or legal tender coins shall remain in effect through*
12 *July 1, 2026.*

13 § 3-5.26 RECYCLABLE MATERIALS PROCESSING EQUIPMENT TAX CREDIT

14 *Notwithstanding any other provision of law or regulation, the tax credit authorized in § 58.1-439.7 of the Code of Virginia for the*
15 *purchase of machinery and equipment used for advanced recycling and processing recyclable materials shall remain in effect*
16 *through taxable years beginning before January 1, 2027.*

17 § 3-6.01. Not set out.

18 § 3-6.02. Not set out.

19 § 3-6.03. Not set out.

20 § 3-6.04. Not set out.

21 § 3-6.05. Not set out.

PART 4: GENERAL PROVISIONS

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§ 4-0.01. Not set out.

§ 4-1.01. Not set out.

§ 4-1.02 WITHHOLDING OF SPENDING AUTHORITY

a. For purposes of this subsection, withholding of spending authority is defined as any action pursuant to a budget reduction plan approved by the Governor to address a declared shortfall in budgeted revenue that impedes or limits the ability to spend appropriated moneys, regardless of the mechanism used to effect such withholding.

b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees.

2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

c. Increased Nongeneral Fund Revenue:

1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or intellectually disabled payable from the Behavioral Health and Developmental Services Revenue Fund; and (e) general fund appropriations for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program, following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

d. Reduced General Fund Resources:

1. The term "general fund resources" as applied in this subsection includes revenues collected and paid into the general fund of the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all unexpended balances brought forward from the previous biennium.

2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated general fund resources available.

3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund revenues shall be communicated to the Chairmen of the Senate Finance and Appropriations, House Appropriations and House Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year's estimate, the Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of the House Appropriations, House Finance, and Senate Finance and Appropriations Committees.

1 b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall
 2 provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-
 3 completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that
 4 fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes,
 5 as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the
 6 just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the
 7 next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance and
 8 Appropriations, House Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal
 9 year.

10 *c) 1. Within 30 business days after the enactment of amendments to federal income taxes, the Department of Taxation shall provide*
 11 *the estimated fiscal impacts to general fund revenue from such amendments to federal income tax law to the Governor and the*
 12 *Chairs of the House Appropriations and Senate Finance and Appropriations Committees.*

13 *2. Within 20 business days of receiving the estimated fiscal impacts from the Department of Taxation in subsection c) 1., the*
 14 *Governor shall submit a budget bill in accordance with § 2.2-1509, notwithstanding any conflicting requirements in § 2.2-1509, if*
 15 *the cumulative projected impact of such amendments, except any amendment to federal income tax law that is a federal tax extender*
 16 *as defined under subdivision B 11 of § 58.1-301, would decrease general fund revenues by more than \$100.0 million in the fiscal*
 17 *year in which the amendments were enacted or the succeeding fiscal year.*

18 *3. Notwithstanding c) 2., if the requirements in subsection c) 1., are met on or after November 1 but before the date on which the*
 19 *Governor submits a budget bill in accordance with § 2.2-1509, the Governor shall not be required to submit a budget within 20*
 20 *business days but instead shall include the estimated fiscal impacts in the budget bill introduced in accordance with § 2.2-1509. If*
 21 *the requirements in subsection c) 2. are met on or after the date on which the Governor submits a budget bill in accordance with §*
 22 *2.2-1509 but before the adjournment of a regular session of the General Assembly in the following year, the Governor shall not be*
 23 *required to submit a budget within 20 business days.*

24 5.a) The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by
 25 the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and
 26 Senate Finance and Appropriations Committees. Subsequent modifications to the approved reduction plan also must be submitted to
 27 the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees, prior to withholding allotments of
 28 appropriations.

29 b) In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to
 30 the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet
 31 secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be made available via electronic means to the
 32 Chairmen of the House Appropriations and Senate Finance and Appropriations Committees concurrently with that budget reduction
 33 plan.

34 6. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

35 a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any
 36 one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency
 37 or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and Appropriations and House
 38 Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to
 39 the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.05 b.4. of this act, the remaining
 40 appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by
 41 July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation
 42 is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.

43 b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its
 44 authorities, or for payment of a legally authorized deficit.

45 c) The payments for care of graves of Confederate and historical African American dead.

46 d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement
 47 System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional
 48 Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan
 49 for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and
 50 disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia
 51 Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the
 52 appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the
 53 current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for
 54 health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be
 55 increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed
 56 in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the

- 1 governing board.
- 2 e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
- 3 f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
- 4 g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source
5 for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the
6 Executive Department.
- 7 h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting
8 revenues for such appropriation are estimated to be insufficient to pay the appropriation.
- 9 7. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction
10 or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to
11 the maximum of 15 percent, as prescribed in subdivision 6a of this subsection.
- 12 8. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the
13 appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund
14 appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such
15 appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund
16 sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next
17 biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the
18 Chairmen of the Senate Finance and Appropriations, House Finance, and House Appropriations Committees. For purposes of
19 this subsection, major nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation
20 Trust Fund.
- 21 9. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each
22 year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury,
23 subject to the following:
- 24 a) The Governor shall declare in writing to the Chairmen of the Senate Finance and Appropriations and House Appropriations
25 Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the
26 exact amount of such transfer within five calendar days of the transfer;
- 27 b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913,
28 Code of Virginia, debt service funds, or federal funds; and
- 29 c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the
30 amount transferred from each account or fund and recommendations for restoring such amounts.
- 31 10. The Director, Department of Planning and Budget, shall make available via electronic means a report of spending authority
32 withheld under the provisions of this subsection to the Chairmen of the Senate Finance and Appropriations and House
33 Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld
34 by agency and appropriation item.
- 35 11. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between
36 projected general fund resources and appropriations, the Speaker of the House of Delegates and the President pro tempore of
37 the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the General
38 Assembly.
- 39 *e. Reduced Federal Grant Revenue:*
- 40 *1. Within 30 business days after the enactment of federal changes that impact federal grant revenue to the Commonwealth by at
41 least \$100 million in the fiscal year in which the federal changes occur or the succeeding fiscal year, whether by an Act of
42 Congress or by executive action, the Department of Planning and Budget shall provide the estimated fiscal impact from such
43 federal changes to the Governor and the Chairs of the Senate Finance and Appropriations and the House Appropriations
44 Committees.*
- 45 *2. Federal grants shall be payable in full only to the extent the nongeneral fund revenues from which the federal grant is
46 payable are estimated to be sufficient. The Governor is authorized to reduce allotments for the impacted federal grants by the
47 amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriation.*
- 48 *3. If federal grant reductions result in additional general fund expenditures being required (i.e. mandatory programs) that
49 exceed one percent of the general fund operating budget in the fiscal year in which the federal changes occur or the succeeding
50 fiscal year, the Governor shall consult with the leadership of the General Assembly regarding the need to call the General
51 Assembly into special session for budgetary purposes to respond to the impact from reductions in federal grant revenue.*

1 4. These provisions shall not apply to major nongeneral fund sources as defined as Highway Maintenance and Operating Fund and
2 Transportation Trust Fund.

3 § 4-1.03. Not set out.

4 § 4-1.04. Not set out.

5 § 4-1.05. Not set out.

6 § 4-1.06. Not set out.

7 § 4-1.07. Not set out.

8 § 4-2.01. Not set out.

9 § 4-2.02. Not set out.

10 § 4-2.03. Not set out.

11 § 4-3.01. Not set out.

12 § 4-3.02. Not set out.

13 § 4-3.03. Not set out.

14 § 4-4.01. Not set out.

15 § 4-4.02. Not set out.

16 § 4-5.01. Not set out.

17 § 4-5.02. Not set out.

18 § 4-5.03. Not set out.

19 § 4-5.04. Not set out.

20 § 4-5.05. Not set out.

21 § 4-5.06. Not set out.

22 § 4-5.07. Not set out.

23 § 4-5.08 SEMICONDUCTOR MANUFACTURING PERFORMANCE GRANT PROGRAMS

24 a. The Comptroller shall not draw any warrants to issue checks for semiconductor manufacturing performance grant programs,
25 pursuant to Title 59-1, Chapter 22.3, Code of Virginia, without a specific legislative appropriation. The appropriation shall be in
26 accordance with the terms and conditions set forth in a memorandum of understanding between a qualified manufacturer and the
27 Commonwealth. These terms and conditions shall supplement the provisions of the Semiconductor Manufacturing Performance
28 Grant Program; the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program; and the Semiconductor
29 Memory or Logic Wafer Manufacturing Performance Grant Program II, as applicable; and shall include but not be limited to the
30 numbers and types of semiconductor wafers that are produced; the level of investment directly related to the building and equipment
31 for manufacturing of wafers or activities ancillary to or supportive of such manufacturer within the eligible locality; and the direct
32 employment related to these programs. To that end, the Secretary of Commerce and Trade shall certify in writing to the Governor
33 and to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees the extent to which a qualified
34 manufacturer met the terms and conditions. The appropriation shall be made in full or in proportion to a qualified manufacturer's
35 fulfillment of the memorandum of understanding.

1 b. The Governor shall consult with the House Appropriations and Senate Finance and Appropriations Committees before
 2 amending any existing memorandum of understanding. These Committees shall have the opportunity to review any changes
 3 prior to their execution by the Commonwealth.

4 § 4-5.09. Not set out.

5 § 4-5.10. Not set out.

6 § 4-5.11. Not set out.

7 **§ 4-6.00 POSITIONS AND EMPLOYMENT**

8 **§ 4-6.01 EMPLOYEE COMPENSATION**

9 a. The compensation of all kinds and from all sources of each appointee of the Governor and of each officer and employee in
 10 the Executive Department who enters the service of the Commonwealth or who is promoted to a vacant position shall be fixed
 11 at such rate as shall be approved by the Governor in writing or as is in accordance with rules and regulations established by the
 12 Governor. No increase shall be made in such compensation except with the Governor's written approval first obtained or in
 13 accordance with the rules and regulations established by the Governor. In all cases where any appointee, officer or employee is
 14 employed or promoted to fill a vacancy in a position for which a salary is specified by this act, the Governor may fix the salary
 15 of such officer or employee at a lower rate or amount within the respective level than is specified. In those instances where a
 16 position is created by an act of the General Assembly but not specified by this act, the Governor may fix the salary of such
 17 position in accordance with the provisions of this subsection.

18 b. Annual salaries of persons appointed to positions by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-
 19 400, Code of Virginia, shall be paid in the amounts shown. However, if an incumbent is reappointed, his or her salary may be
 20 as high as his or her prior salary.

	July 1, 2024	June 11, 2025
	to	to
	June 10, 2025	June 30, 2026
21 Chief of Staff	\$223,610	\$230,318
22 Secretary of Administration	\$214,939	\$221,387
23 Secretary of Agriculture and Forestry	\$219,775	\$226,368
24 Secretary of Commerce and Trade	\$214,939	\$221,387
25 Secretary of the Commonwealth	\$219,775	\$226,368
26 Secretary of Education	\$214,939	\$221,387
27 Secretary of Finance	\$224,861	\$231,607
28 Secretary of Health and Human 29 Resources	\$214,939	\$221,387
30 Secretary of Labor	\$214,939	\$221,387
31 Secretary of Natural and Historic 32 Resources	\$214,939	\$221,387
33 Secretary of Public Safety and Homeland 34 Security	\$222,207	\$228,873
35 Secretary of Transportation	\$214,939	\$221,387
36 Secretary of Veterans and Defense 37 Affairs	\$219,774	\$226,367

- 1 c.1.a) Annual salaries of persons appointed to positions listed in subdivision c 6 hereof shall be paid in the amounts shown for the
2 current biennium, unless changed in accordance with conditions stated in subdivisions c 2 through c 5 hereof.
- 3 b) The starting salary of a new appointee shall not exceed the midpoint of the range, except where the midpoint salary is less than a
4 ten percent increase from an appointee's preappointment compensation. In such cases, an appointee's starting salary may be set at a
5 rate which is ten percent higher than the preappointment compensation, provided that the maximum of the range is not exceeded.
6 However, in instances where an appointee's preappointment compensation exceeded the maximum of the respective salary range,
7 then the salary for that appointee may be set at the maximum salary for the respective salary range except if the new hire was
8 employed in a state classified position, then the Governor may exceed the maximum salary for the position and set the salary for the
9 employee at a salary level not to exceed the employee's salary at their prior state position.
- 10 c) Nothing in subdivision c 1 shall be interpreted to supersede the provisions of § 4-6.01 e, f, g, h, i, j, k, l, and m of this act.
- 11 d) For new appointees to positions listed in § 4-6.01c.6., the Governor is authorized to provide for fringe benefits in addition to those
12 otherwise provided by law, including post retirement health care and other non-salaried benefits provided to similar positions in the
13 public sector.
- 14 2.a)1) The Governor may increase or decrease the annual salary for incumbents of positions listed in subdivision c 6 below at a rate
15 of up to 10 percent in any single fiscal year between the minimum and the maximum of the respective salary range in accordance
16 with an assessment of performance and service to the Commonwealth.
- 17 2) The governing boards of the independent agencies may increase or decrease the annual salary for incumbents of positions listed in
18 subdivision c.7. below at a rate of up to 10 percent in any fiscal year between the minimum and maximum of the respective salary
19 range, in accordance with an assessment of performance and service to the Commonwealth.
- 20 b)1) The appointing or governing authority may grant performance bonuses of 0-5 percent for positions whose salaries are listed in
21 §§ 1-1 through 1-9, and 4-6.01 b, c, and d of this act, based on an annual assessment of performance, in accordance with policies and
22 procedures established by such appointing or governing authority. Such performance bonuses shall be over and above the salaries
23 listed in this act, and shall not become part of the base rate of pay.
- 24 2) The appointing or governing authority shall report performance bonuses which are granted to executive branch employees to the
25 Department of Human Resource Management for retention in its records.
- 26 3. From the effective date of the Executive Pay Plan set forth in Chapter 601, Acts of Assembly of 1981, all incumbents holding
27 positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and,
28 notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable
29 compensation for the calculation of such benefits.
- 30 4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the
31 salary of its Executive Director, with the prior approval of the Governor. The Board should be guided by criteria which provide a
32 reasonable limit on the total additional income of the Executive Director. The criteria should include, without limitation, a
33 consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved
34 supplements to the Department of Human Resource Management for retention in its records.
- 35 5.a. With the written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, the Science Museum of
36 Virginia, the Virginia Museum of Natural History, Gunston Hall, and the Library Board may supplement the salary of the Director
37 of each museum, and the Librarian of Virginia from nonstate funds. In approving a supplement, the Governor should be guided by
38 criteria which provide a reasonable limit on the total additional income and the criteria should include, without limitation, a
39 consideration of the salaries paid to similar officials at comparable museums and libraries of other states. The respective Boards
40 shall report approved supplements to the Department of Human Resource Management for retention in its records.
- 41 b) The Board of Trustees of the Jamestown-Yorktown Foundation may supplement, using nonstate funds, the salary of the Executive
42 Director of the Foundation. In approving the supplement the Board should be guided by criteria which provides a reasonable limit on
43 the total additional income and the criteria should include, without limitation, a consideration of the salaries paid to similar officials
44 at comparable Foundations in other states. The Board shall report approved supplements to the Department of Human Resource
45 Management for retention in its records.
- 46 6.a) The following salaries shall be paid for the current biennium in the amounts shown, however, all salary changes shall be subject
47 to subdivisions c 2 through c 5 above.

	July 1, 2024	June 11, 2025
	to	to
	June 10, 2025	June 30, 2026
50 Level I Range	\$210,386 - \$293,667	\$216,698 - \$302,477
51	\$215,000 - \$293,667	\$221,450 - \$302,477

1	Midpoint	\$252,027	\$259,588
2		\$254,334	\$261,964
3	Chief Information Officer, Virginia	\$258,298	\$266,047
4	Information Technologies Agency		
5	Commissioner, Department of Motor	\$215,373	\$221,834
6	Vehicles		
7	Commissioner, Department of Social	\$293,667	\$302,477
8	Services	\$226,000	\$232,780
9	Commissioner, Department of Behavioral	\$293,667	\$302,477
10	Health and Developmental Services		
11	Commonwealth Transportation	\$265,750	\$273,723
12	Commissioner		
13	Director, Department of Corrections	\$216,424	\$222,917
14	Director, Department of Environmental	\$249,711	\$257,202
15	Quality		
16	Director, Department of Medical	\$252,849	\$260,434
17	Assistance Services		
18	Director, Department of Planning and	\$220,626	\$227,245
19	Budget		
20	State Health Commissioner	\$262,650	\$270,530
21	State Tax Commissioner	\$210,386	\$216,698
22		\$215,000	\$221,450
23	Superintendent of Public Instruction	\$262,650	\$270,530
24	Superintendent of State Police	\$236,010	\$243,090
25		July 1, 2024	June 11, 2025
26		to	to
27		June 10, 2025	June 30, 2026
28	Level II Range	\$146,088 - \$318,530	\$150,471 - \$328,086
29		\$146,088 - \$215,000	\$150,471 - \$221,450
30	Midpoint	\$232,309	\$239,278
31		\$180,544	\$185,961
32	Commissioner, Department for Aging	\$199,198	\$205,174
33	and Rehabilitative Services		
34	Commissioner, Department of	\$186,435	\$192,028
35	Agriculture and Consumer Services		
36	Commissioner, Department of Veterans	\$186,435	\$192,028
37	Services		
38	Commissioner, Virginia Employment	\$199,614	\$205,602
39	Commission		

1	Executive Director, Department of Wildlife	\$175,638	\$180,907
2	Resources		
3	Commissioner, Marine Resources	\$168,096	\$173,139
4	Commission		
5	Director, Department of Forensic Science	\$214,110	\$220,533
6	Director, Department of General Services	\$213,659	\$220,069
7		\$215,000	\$221,450
8	Director, Department of Human Resource	\$193,310	\$199,109
9	Management		
10	Director, Department of Juvenile Justice	\$199,614	\$205,602
11	Director, Department of Energy	\$182,016	\$187,476
12	Director, Department of Rail and Public	\$220,075	\$226,677
13	Transportation	\$215,000	\$221,450
14	Director, Department of Small Business	\$193,048	\$198,839
15	and Supplier Diversity		
16	Executive Director, Motor Vehicle Dealer	\$146,088	\$150,471
17	Board		
18	Executive Director, Virginia Port Authority	\$180,551	\$185,968
19	State Comptroller	\$220,512	\$227,127
20		\$215,000	\$221,450
21	State Treasurer	\$193,048	\$198,839
22	Executive Director, Board of Accountancy	\$181,199	\$186,635
23	Director, Department of Workforce	\$213,272	\$219,670
24	Development and Advancement	\$190,000	\$195,700
25		July 1, 2024	June 11, 2025
26		to	to
27		June 10, 2025	June 30, 2026
27	Level III Range	\$144,745 - \$204,867	\$149,087 - \$211,013
28	Midpoint	\$174,806	\$180,050
29	Adjutant General	\$204,867	\$211,013
30	Chairman, Virginia Parole Board	\$200,663	\$206,683
31	Vice Chairman, Virginia Parole Board	\$147,907	\$151,497
32		\$147,084	
33	Member, Virginia Parole Board	\$141,907	\$146,164
34		\$144,745	\$149,087
35	Commissioner, Department of Labor and	\$179,535	\$184,921
36	Industry		

1	Coordinator, Department of Emergency Management	\$170,496	\$175,611
2			
3	Director, Department of Aviation	\$187,447	\$193,070
4	Director, Department of Conservation and Recreation	\$196,246	\$202,133
5			
6	Director, Department of Criminal Justice Services	\$167,445	\$172,468
7			
8	Director, Department of Health Professions	\$172,703	\$177,884
9			
10	Director, Department of Historic Resources	\$161,665	\$166,515
11			
12	Director, Department of Housing and Community Development	\$170,496	\$175,611
13		\$193,800	\$199,614
14	Director, Department of Professional and Occupational Regulation	\$183,855	\$189,371
15		\$168,000	\$173,040
16	Director, The Science Museum of Virginia	\$177,352	\$182,673
17			
18	Director, Virginia Museum of Fine Arts	\$184,401	\$189,933
19		\$188,089	\$193,732
20	Director, Virginia Museum of Natural History	\$151,390	\$155,932
21			
22	Executive Director, Jamestown-Yorktown Foundation	\$169,419	\$174,502
23			
24	Executive Secretary, Virginia Racing Commission	\$159,248	\$164,025
25		\$154,600	\$159,238
26	Librarian of Virginia	\$196,246	\$202,133
27		\$194,818	\$200,663
28	State Forester, Department of Forestry	\$180,296	\$185,705
29		July 1, 2024	June 11, 2025
		to	to
30		June 10, 2025	June 30, 2026
31	Level IV Range	\$115,687 - \$150,578	\$119,158 - \$155,095
32	Midpoint	\$133,133	\$137,255
33			\$137,127
34	Administrator, Commonwealth's Attorneys' Services Council	\$137,693	\$141,824
35			
36	Commissioner, Virginia Department for the Blind and Vision Impaired	\$150,578	\$155,095
37			
38	Executive Director, Frontier Culture Museum of Virginia	\$135,150	\$139,205
39		\$128,714	\$132,575
40	Commissioner, Department of Elections	\$146,716	\$151,117

1	Director, Gunston Hall	\$115,687	\$119,158
2	Executive Director, Department of Fire	\$125,958	\$129,737
3	Programs		
4		July 1, 2024	June 11, 2025
		to	to
5		June 10, 2025	June 30, 2026
6	Level V Range	\$29,386 - \$125,958	\$30,268 - \$129,737
7		\$29,386 - \$128,000	\$30,267 - \$131,840
8	Midpoint	\$77,672	\$80,002
9		\$78,963	\$81,054
10	Director, Virginia Department for the Deaf	\$125,958	\$129,737
11	and Hard-of-Hearing		
12	Executive Director, Virginia Commission	\$125,958	\$129,737
13	for the Arts	\$128,000	\$131,840
14	Chairman, Compensation Board	\$29,386	\$29,386
15			\$30,267

16 7. Annual salaries of the directors of the independent agencies, as listed in this subdivision, shall be paid in the amounts shown. All
17 salary changes shall be subject to subdivisions c 1, c 2, and c 3 above.

18		July 1, 2024	June 11, 2025
		to	to
19		June 10, 2025	June 30, 2026
20	Independent Range	\$214,883 - \$232,273	\$221,239 - \$239,241
21		\$182,016 - \$293,550	\$187,476 - \$302,357
22	Midpoint	\$223,578	\$230,285
23		\$237,783	\$244,917
24	Executive Director, Virginia Lottery	\$214,883	\$221,329
25		\$225,000	\$231,750
26	Director, Virginia Retirement System	\$232,273	\$239,241
27	Chief Executive Officer, Virginia College	\$218,225	\$224,772
28	Savings Plan	\$213,946	\$220,364
29	Commonwealth Savers Plan		
30	Chief Executive Officer, Virginia	\$318,530	\$328,086
31	Alcoholic Beverage Control Authority	\$293,550	\$302,357
32	Chief Executive Officer, Virginia Cannabis	\$182,016	\$187,476
33	Control Authority		

34 8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of
35 its Director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director.
36 The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension
37 plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and Appropriations

1 and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall
2 report approved supplements to the Department of Human Resource Management for retention in its records.

3 9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the
4 compensation of its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the
5 total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of
6 compensation paid to similar officials in comparable qualified tuition programs, independent public agencies or other entities
7 with similar responsibilities and size. The Board shall report such criteria and potential supplement level to the Chairmen of the
8 Senate Finance and Appropriations and House Appropriations Committees at least 60 days prior to the effectuation of the
9 compensation action. The Board shall report approved supplements to the Department of Human Resource Management for
10 retention in its records.

11 10. Notwithstanding any provision of this act, the Board of the Virginia Alcoholic Beverage Control Authority may supplement
12 the salary of its Chief Executive Officer in accordance with § 4.1-101.02. The Board should be guided by criteria, which
13 provide a reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without
14 limitation, a consideration of the salaries paid to similar officials in comparable independent agencies. The Board shall report
15 such criteria and potential supplement level to the Chairs of the House Appropriations and Senate Finance and Appropriations
16 Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements
17 to the Department of Human Resource Management for retention in its record.

18 d.1. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the
19 Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of
20 the State Council of Higher Education, the Director of the Southern Virginia Higher Education Center, the Director of the
21 Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be
22 paid in the amounts shown. The annual salaries of the presidents of the community colleges shall be fixed by the State Board
23 for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

24 2.a) The board of visitors of each institution of higher education or the boards of directors for Southern Virginia Higher
25 Education Center, Southwest Virginia Higher Education Center, and the New College Institute may annually supplement the
26 salary of a president or director from private gifts, endowment funds, foundation funds, or income from endowments and gifts.
27 Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement,
28 the board of visitors or board of directors should be guided by criteria which provide a reasonable limit on the total additional
29 income of a president or director. The criteria should include a consideration of additional income from outside sources
30 including, but not being limited to, service on boards of directors or other such services. The board of visitors or board of
31 directors shall report approved supplements to the Department of Human Resource Management for retention in its records.

32 b) The State Board for Community Colleges may annually supplement the salary of the Chancellor from any available
33 appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community
34 Colleges should be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The
35 criteria should include consideration of additional income from outside sources including, but not being limited to, service on
36 boards of directors or other such services. The Board shall report approved supplements to the Department of Human Resource
37 Management for retention in its records.

38 c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to
39 \$17,000.

40 d) Should a vacancy occur for the Director of the State Council of Higher Education on or after the date of enactment of this
41 act, the salary for the new director shall be established by the State Council of Higher Education based on the salary range for
42 Level I agency heads. Furthermore, the state council may provide a bonus of up to five percent of the annual salary for the new
43 director.

	July 1, 2024 to June 10, 2025	June 11, 2025 to June 30, 2026
46 NEW COLLEGE INSTITUTE		
47 Executive Director, New College	\$151,681	\$156,231
48 Institute	<i>\$180,401</i>	<i>\$185,813</i>
49 STATE COUNCIL OF HIGHER		
50 EDUCATION FOR VIRGINIA		
51 Director, State Council of Higher	\$254,888	\$262,535
52 Education for Virginia	<i>\$284,000</i>	<i>\$292,520</i>

1 SOUTHERN VIRGINIA HIGHER
2 EDUCATION CENTER

3 Director, Southern Virginia Higher \$180,401 \$185,813
4 Education Center

5 SOUTHWEST VIRGINIA HIGHER
6 EDUCATION CENTER

7 Director, Southwest Virginia Higher \$180,401 \$185,813
8 Education Center

9 VIRGINIA COMMUNITY COLLEGE
10 SYSTEM

11 Chancellor of Community Colleges \$231,244 \$238,181

12 SENIOR COLLEGE PRESIDENTS'
13 SALARIES

14 Chancellor, University of Virginia's \$150,306 \$154,815
15 College at Wise

16 President, Christopher Newport University \$182,220 \$187,687

17 President, The College of William and \$210,578 \$216,895
18 Mary in Virginia

19 President, George Mason University \$196,674 \$202,574

20 President, James Madison University \$215,502 \$221,967

21 President, Longwood University \$196,595 \$202,493

22 President, Norfolk State University \$229,268 \$236,146

23 President, Old Dominion University \$217,103 \$223,616

24 President, Radford University \$203,168 \$209,623

25 President, Richard Bland College \$173,468 \$178,672

26 President, University of Mary Washington \$189,202 \$194,878

27 President, University of Virginia \$234,221 \$241,248

28 President, Virginia Commonwealth \$226,689 \$233,490
29 University

30 President, Virginia Polytechnic Institute \$247,762 \$255,195
31 and State University

32 President, Virginia State University \$191,021 \$196,752

33 Superintendent, Virginia Military Institute \$193,427 \$199,230

34 e. 1. Salaries for newly employed or promoted employees shall be established consistent with the compensation and classification
35 plans established by the Governor.

36 2. The State Comptroller is hereby authorized to require payment of wages or salaries to state employees by direct deposit or by
37 credit to a prepaid debit card or card account from which the employee is able to withdraw or transfer funds.

38 f. The provisions of this section, requiring prior written approval of the Governor relative to compensation, shall apply also to any
39 system of incentive award payments which may be adopted and implemented by the Governor. The cost of implementing any such
40 system shall be paid from any funds appropriated to the affected agencies.

- 1 g. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of
2 salary schedules to be fixed under law by the Governor payable from the lump sum appropriation.
- 3 h. Subject to approval by the Governor of a plan for a statewide employee meritorious service awards program, as provided for
4 in § 2.2-1201, Code of Virginia, the costs for such awards shall be paid from any operating funds appropriated to the affected
5 agencies.
- 6 i. The General Assembly hereby affirms and ratifies the Governor's existing authority and the established practice of this body
7 to provide for pay differentials or to supplement base rates of pay for employees in specific job classifications in particular
8 geographic and/or functional areas where, in the Governor's discretion, they are needed for the purpose of maintaining salaries
9 which enable the Commonwealth to maintain a competitive position in the relevant labor market.
- 10 j.1. If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-
11 supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay
12 one-half of the salary listed in § 4-6.01 c 6 of this act. Further, such institution may provide compensation in addition to that
13 listed in § 4-6.01 c 6; provided, however, that such additional compensation must be approved by the Council.
- 14 2. If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary
15 listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.
- 16 k.1.a. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role
17 contained in the compensation and classification plans approved by the Governor shall be effective beginning with the first pay
18 period, defined as the pay period from June 25 through July 9, of the fiscal year if: (1) the agency certifies to the Secretary of
19 Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the
20 current biennium and presents a plan for covering the costs next biennium and the Secretary concurs, or (2) such funds are
21 appropriated by the General Assembly. If at any time the Secretary of Administration shall certify that such change in the salary
22 band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that funds are available to
23 cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in compensation
24 may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly
25 report of all such emergency changes in accordance with § 4-8.00, Reporting Requirements.
- 26 b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period
27 June 10 to June 24 in any calendar year in which July 1 falls on a weekend.
- 28 2. Salary adjustments for any employee through a promotion, role change, exceptional recruitment and retention incentive
29 options, or in-range adjustment shall occur only if: a) the agency has sufficient funds within its appropriation to cover the cost
30 of the salary adjustment for the remainder of the current biennium or b) such funds are appropriated by the General Assembly.
- 31 3. No changes in salary band assignments affecting classified employees of more than one agency shall become effective unless
32 the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees
33 supported from the general fund.
- 34 l. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are
35 appointed to a state-level board, council, commission or similar collegial body shall not receive any such compensation for
36 their services as members or chairmen except for reimbursement of reasonable and necessary expenses. The foregoing
37 provision shall likewise apply to the Compensation Board, pursuant to § 15.2-1636.5, Code of Virginia.
- 38 m.1. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of
39 higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early
40 retirement incentive plans for their respective institutions pursuant to § 23.1-1302 B and the cash payment offered under such
41 compensation plans pursuant to § 23.1-1302 D, Code of Virginia. Notwithstanding the limitations in § 23.1-1302 D, the total
42 cost in any fiscal year for any such compensation plan, shall be set forth by the governing body in the compensation plan for
43 approval by the Governor and review for legal sufficiency by the Office of the Attorney General.
- 44 2. Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public
45 institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be
46 considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals
47 appointed to full-time, 12-month classified positions.
- 48 n. Notwithstanding the Department of Human Resource Management Policies and Procedures, payment to employees with five
49 or more years of continuous service who either terminate or retire from service shall be paid in one sum for twenty-five percent
50 of their sick leave balance, provided, however, that the total amount paid for sick leave shall not exceed \$5,000 and the
51 remaining seventy-five percent of their sick leave shall lapse. This provision shall not apply to employees who are covered by
52 the Virginia Sickness and Disability Program as defined in § 51.1-1100, Code of Virginia. Such employees shall not be paid for
53 their sick leave balances. However, they will be paid, if eligible as described above, for any disability leave credits they have at
54 separation or retirement or may convert disability credits to service credit under the Virginia Retirement System pursuant to §

1 51.1-1103 (F), Code of Virginia.

2 o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College
3 System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty
4 at each of the community colleges. In addition, calculation of the salary target shall reflect an eight percent salary differential in a
5 manner consistent with other public four-year institutions and for faculty at Northern Virginia Community College.

6 p. Any public institution of higher education that has met the eligibility criteria set out in Chapters 933 and 945 of the 2005 Acts of
7 Assembly may supplement annual salaries for classified employees from private gifts, endowment funds, or income from
8 endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general fund
9 obligations for the continuation of such salary supplements.

10 q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in this
11 item, and other items in the Act, to reflect the compensation adjustments authorized in this Act.

12 r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic
13 coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down
14 over a five-year period at 20 percent per year until reaching the cap of \$100,000.

15 § 4-6.02. Not set out.

16 § 4-6.03. Not set out.

17 § 4-6.04. Not set out.

18 § 4-6.05. Not set out.

19 § 4-6.06. Not set out.

20 § 4-7.00 STATEWIDE PLANS

21 § 4-7.01 MANPOWER CONTROL PROGRAM

22 a.1. The term Position Level is defined as the number of full-time equivalent (FTE) salaried employees assigned to an agency in this
23 act. Except as provided in § 4-7.01 b, the Position Level number stipulated in an agency's appropriation is the upper limit for agency
24 employment (*the maximum employment level*) which cannot be exceeded during the fiscal year without approval from the Director,
25 Department of Planning and Budget for Executive Department agencies, approval from the Joint Committee on Rules for Legislative
26 Department agencies or approval from the appropriate governing authority for the independent agencies. *The Director, Department*
27 *of Human Resource Management, shall review the number of full-time filled positions on a monthly basis to determine if the agency*
28 *has exceeded its Position Level. In any month that an agency or agencies exceed their Position Level, the Director, Department of*
29 *Human Resource Management, shall notify the Governor, the Director, Department of Planning and Budget, and the Chairs of the*
30 *House Appropriations and Senate Finance and Appropriations Committees indicating which agency or agencies exceeded their*
31 *Position Level for that month, including the number of positions in excess. Any state agency that exceeds its Position Level shall seek*
32 *approval for a temporary Position Level increase or develop a plan through attrition to reduce their number to be at or below their*
33 *Position Level.*

34 2. Any approval granted under this subsection shall be reported in writing to the Chairmen of the House Appropriations Committee
35 and the Senate Finance and Appropriations Committee, the Governor and the Directors of the Department of Planning and Budget
36 and Department of Human Resource Management within ten days of such approval. Approvals for executive department agencies
37 shall be based on threats to life, safety, health, or property, or compliance with judicial orders or federal mandates, to support federal
38 grants or private donations, to administer a program for another agency or to address an immediate increase in workload or
39 responsibility or when to delay approval of increased positions would result in a curtailment of services prior to the next legislative
40 session. Any such position level increases pursuant to this provision may not be approved for more than one year.

41 b. The Position Levels stipulated for the individual agencies within the Department of Behavioral Health and Developmental
42 Services and the Department of Corrections are for reference only and are subject to changes by the applicable Department, provided
43 that such changes do not result in exceeding the Position Level for that department.

44 c.1. The Governor shall implement such policies and procedures as are necessary to ensure that the number of employees in the
45 Executive Department, excluding institutions of higher education and the State Council of Higher Education, may be further
46 restricted to the number required for efficient operation of those programs approved by the General Assembly. Such policies and
47 procedures shall include periodic review and analysis of the staffing requirements of all Executive Department agencies by the
48 Department of Planning and Budget with the object of eliminating through attrition positions not necessary for the efficient
49 operation of programs.

- 1 2. The institutions of higher education and the State Council of Higher Education are hereby authorized to fill all positions
 2 authorized in this act. This provision shall be waived only upon the Governor's official declaration that a fiscal emergency
 3 exists requiring a change in the official estimate of general fund revenues available for appropriation.
- 4 d.1. Position Levels are for reference only and are not binding on agencies in the legislative department, independent agencies,
 5 the Executive Offices other than the offices of the Governor's Secretaries, and the judicial department.
- 6 2. Positions assigned to programs supported by internal service funds are for reference only and may fluctuate depending upon
 7 workload and funding availability.
- 8 3. Positions assigned to sponsored programs, auxiliary enterprises, continuing education, and teaching hospitals in the
 9 institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability.
 10 Positions assigned to Item Detail 43012, State Health Services Technical Support and Administration, at Virginia
 11 Commonwealth University are for reference only and may fluctuate depending upon workload and funding availability.
- 12 4. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may
 13 fluctuate depending upon workload and funding availability. However, total general fund positions filled by an institution of
 14 higher education may not exceed 105 percent of the general fund positions appropriated without prior approval from the
 15 Director, Department of Planning and Budget.
- 16 5. Positions assigned to Item Details 47001, Job Placement Services; 47002, Unemployment Insurance Services; 47003,
 17 Workforce Development Services; and 53402, Economic Information Services, at the Virginia Employment Commission are
 18 for reference only and may fluctuate depending upon workload and funding availability. Unless otherwise required by the
 19 funding source, after enactment of this act, any new positions hired using this provision shall not be subject to transitional
 20 severance benefit provisions of the Workforce Transition Act of 1995, Title 2.2, Chapter 32, Code of Virginia.
- 21 6. Positions assigned to the Virginia Management Fellows Program Administration are for reference only and may fluctuate
 22 depending on funding availability.
- 23 e. Prior to implementing any Executive Department hiring freeze, the Governor shall consider the needs of the Commonwealth
 24 in regards to the safe and efficient operation of state facilities and performance of essential services to include the exemption of
 25 certain positions assigned to agencies and institutions that provide services pertaining to public safety and public health from
 26 such hiring freezes.
- 27 f.1. Full-time, part-time, wage or contractual state employees assigned to the Governor's Cabinet Secretaries from agencies and
 28 institutions under their control for the purpose of carrying out temporary assignments or projects may not be so assigned for a
 29 period exceeding 180 days in any calendar year. The permanent transfer of positions from an agency or institution to the
 30 Offices of the Secretaries, or the temporary assignment of agency or institutional employees to the Offices of the Secretaries for
 31 periods exceeding 180 days in any calendar year regardless of the separate or discrete nature of the projects, is prohibited
 32 without the prior approval of the General Assembly.
- 33 2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any
 34 Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the
 35 House Appropriations and Senate Finance and Appropriations Committees in the case of any such approvals.
- 36 g. All state employees, including those in the legislative, judicial, and executive branches and the independent agencies of the
 37 Commonwealth, who are not eligible for benefits under a health care plan established and administered by the Department of
 38 Human Resource Management (DHRM) pursuant to Va. Code § 2.2-2818, or by an agency administering its own health care
 39 plan, may not work more than 29 hours per week on average over a twelve month period. Adjunct faculty at institutions of
 40 higher education may not work more than 29 hours per week on average over a twelve month period, including classroom or
 41 other instructional time plus additional hours determined by the institution as necessary to perform the adjunct faculty's duties.
 42 DHRM shall provide relevant program requirements to agencies and employees, including, but not limited to, information on
 43 wage, variable and seasonal employees. All state agencies/employers in all branches of government shall provide information
 44 requested by DHRM concerning hours worked by employees as needed to comply with the Affordable Care Act (the "Act")
 45 and this provision. State agencies/employers are accountable for compliance with this provision, and are responsible for any
 46 costs associated with maintaining compliance with it and for any costs or penalties associated with any violations of the Act or
 47 regulations thereunder and any such costs shall be borne by the agency from existing appropriations. The provisions of this
 48 paragraph shall not apply to employees of state teaching hospitals that have their own health insurance plan; however, the state
 49 teaching hospitals are accountable for compliance with, and are responsible for any costs associated with maintaining
 50 compliance with the Act and for any costs or penalties associated with any violations of the Act or regulations thereunder and
 51 any such costs shall be borne by the agency from existing appropriations. Subject to approval of the Governor, DHRM shall
 52 modify this provision consistent with any updates or changes to federal law and regulations.
- 53 § 4-8.01. Not set out.

1 § 4-8.02. Not set out.

2 § 4-8.03. Not set out.

3 § 4-9.01. Not set out.

4 § 4-9.02. Not set out.

5 § 4-9.03. Not set out.

6 § 4-9.04. Not set out.

7 § 4-11. Not set out.

8 § 4-12. Not set out.

9 § 4-13. Not set out.

10 **§ 4-14.00 EFFECTIVE DATE**

11 This act is effective on ~~July 1, 2024~~; *its passage as provided in § 1-214, Code of Virginia.*

12 **ADDITIONAL ENACTMENTS**

13 **23. That the provisions of the first enactment of 2019 Acts of Assembly, Chapter 808, shall apply to taxable years beginning on**
 14 **and after January 1, 2019, but before January 1, 2028, notwithstanding the second enactment of such act or any provision of**
 15 **law or regulation to the contrary.**

16 **34. That § 58.1-1802.1 of the Code of Virginia is amended and reenacted as follows:**

17 § 58.1-1802.1. Period of limitations on collection; accrual of interest and penalty.

18 A. Where the assessment of any tax imposed by this subtitle has been made within the period of limitation properly applicable thereto,
 19 such tax may be collected by levy, by a proceeding in court, or by any other means available to the Tax Commissioner under the laws
 20 of the Commonwealth, but only if such collection effort is made or instituted within seven years from the date of the assessment of
 21 such tax. Except as otherwise provided in this section, effective for assessments made on and after July 1, 2016, all collection efforts
 22 shall cease after such seven-year period even if initiated during the seven-year period. Prior to the expiration of any period for
 23 collection, the period may be extended by a written agreement between the Tax Commissioner and the taxpayer, and subsequent
 24 written agreements may likewise extend the period previously agreed upon. The period of limitations provided in this subsection during
 25 which a tax may be collected shall not apply to executions, levy or other actions to enforce a lien created before the expiration of the
 26 period of limitations by the docketing of a judgment or the filing of a memorandum of lien pursuant to § 58.1-1805; nor shall the period
 27 of limitations apply to the provisions of §§ 8.01-251 and 8.01-458.

28 B. The running of the period of limitations on collection shall be suspended for (i) the period the assessment is the subject of a
 29 proceeding pursuant to § 58.1-1807, 58.1-1821, 58.1-1825, or 58.1-1828; (ii) the period the assets of the taxpayer are in the control or
 30 custody of any state or federal court, including the United States Bankruptcy Court; or (iii) the period that an installment agreement
 31 entered into by the taxpayer pursuant to § 58.1-1817 is in effect.

32 C. If the Department of Taxation has no contact with the delinquent taxpayer for a period of six years and no memorandum of lien has
 33 been appropriately filed in a jurisdiction in which such taxpayer owns real estate, interest and penalty shall no longer be added to the
 34 delinquent tax liability. The mailing of notices by the Department to the taxpayer's last known address shall constitute contact with the
 35 taxpayer.

36 D. For purposes of this section, the "last known address" of the taxpayer means the address shown on the most recent return filed by or
 37 on behalf of the taxpayer or the address provided in correspondence by or on behalf of the taxpayer indicating that it is a change of the
 38 taxpayer's address.

39 E. *In any pending or future administrative or judicial proceeding in which the validity of a tax assessment is an issue, the participation*
 40 *of the Department of Taxation in any capacity shall be considered a collection effort for purposes of this section.*

41 **5. That § 58.1-492 of the Code of Virginia is amended and reenacted as follows:**

42 § 58.1-492. Failure by individual, trust or estate to pay estimated tax.

- 1 A. In the case of any underpayment of estimated tax by an individual, trust or estate, except as provided in subsection C, there
 2 shall be added to the tax under this chapter for the taxable year an amount determined at the rate established for interest, under §
 3 58.1-15, upon the amount of the underpayment (determined below), for the period of the underpayment (determined under
 4 subsection B). The amount of such addition to the tax shall be reported and paid at the time of filing the individual income tax
 5 return or the fiduciary income tax return for the taxable year.
 6 The amount of the underpayment shall be the excess of:
- 7 1. The amount of the installment which would be required to be paid if the estimated tax were equal to ninety percent (sixty-six
 8 and two-thirds percent in the case of an individual referred to in § 58.1-490 F, relating to income from farming) of the tax shown
 9 on the return for the taxable year, or if no return was filed, ninety percent (sixty-six and two-thirds percent in the case of
 10 individuals referred to in § 58.1-490 F, relating to income from farming) of the tax for such year; or 100 percent of the tax shown
 11 on the return of the taxpayer for the preceding taxable year, whichever is less, over
- 12 2. The amount, if any, of the installment paid on or before the last date prescribed for such payment.
- 13 B. The period of the underpayment shall run from the date the installment was required to be paid to whichever of the following
 14 dates is the earlier:
- 15 1. May 1, if a calendar year, or the fifteenth day of the fourth month following the close of the taxable year, if a fiscal year.
 16 2. With respect to any portion of the underpayment, the date on which such portion is paid. For purposes of this subdivision a
 17 payment of estimated tax on any installment date shall be considered a payment of any previous underpayment only to the extent
 18 such payment exceeds the amount of the installment determined under subdivision A 1 for such installment date.
- 19 C. Notwithstanding the provisions of subsections A and B, the addition to the tax with respect to any underpayment of any
 20 installment shall not be imposed if the total amount of all payments of estimated tax made on or before the last date prescribed for
 21 the payment of such installment equals or exceeds whichever of the following is the lesser:
- 22 1. The amount which would have been required to be paid on or before such date if estimated tax were whichever of the following
 23 is the least:
- 24 a. The tax shown on the return of the individual, trust or estate for the preceding taxable year, if a return showing a liability for tax
 25 was filed by the individual, trust or estate for the preceding taxable year and such preceding year was a taxable year of twelve
 26 months;
- 27 b. An amount equal to the tax computed, at the rates applicable to the taxable year, on the basis of the taxpayer's status with
 28 respect to personal exemptions for the taxable year, otherwise on the basis of the facts shown on his return for, and the law
 29 applicable to, the preceding year; or
- 30 c. An amount equal to ninety percent (sixty-six and two-thirds percent in the case of individuals referred to in § 58.1-490 F,
 31 relating to income from farming) of the tax for the taxable year computed by placing on an annualized basis the taxable income
 32 for the months in the taxable year ending before the month in which the installment is required to be paid. For purposes of this
 33 paragraph the taxable income shall be placed on an annualized basis by:
- 34 (i) Multiplying by twelve (or, in the case of a taxable year of less than twelve months, the number of months in the taxable year)
 35 the taxable income (computed without deduction of personal exemptions) for the months in the taxable year ending before the
 36 month in which the installment is required to be paid, or, for a trust or estate, the months in the taxable year ending before the date
 37 that is one month before the month in which the installment is required to be paid;
- 38 (ii) Dividing the resulting amount by the number of months in the taxable year ending before the month in which such installment
 39 date falls, or, for a trust or estate, the months in the taxable year ending before the date that is one month before the month in
 40 which the installment is required to be paid; and
- 41 (iii) Deducting from such amount the deductions for personal exemptions allowable for the taxable year (such personal
 42 exemptions being determined as of the last date prescribed for payment of the installment); or
- 43 2. An amount equal to ninety percent of the tax computed, at the rates applicable to the taxable year, on the basis of the actual
 44 taxable income for the months in the taxable year ending before the month in which the installment is required to be paid.
- 45 D. For purposes of applying this section:
- 46 1. The estimated tax shall be computed without any reduction for the amount which the individual estimates as his credit under §
 47 58.1-480 (relating to tax withheld at source on wages);
- 48 2. The amount of the credit allowed under § 58.1-480 for the taxable year shall be deemed a payment of estimated tax, and an
 49 equal part of such amount shall be deemed paid on each installment date (determined under § 58.1-491) for such taxable year,
 50 unless the taxpayer establishes the dates on which all amounts were actually withheld, in which case the amounts so withheld shall

- 1 be deemed payments of estimated tax on the dates on which such amounts were actually withheld; and
- 2 3. There shall be no addition to tax imposed for underpayment of estimated tax of ~~\$150~~*\$1,000* or less for the taxable year.
- 3 E. The application of this section to taxable years of less than twelve months shall be in accordance with regulations prescribed by the
4 Tax Commissioner.
- 5 **6. That the provisions of the fifth enactment of this act shall apply to taxable years beginning on and after January 1, 2026.**
- 6 **7. That §§ 59.1-376 and 59.1-392 of the Code of Virginia are amended and reenacted as follows:**
- 7 § 59.1-376. Limited licenses; transfer of meet; taxation; authority to issue; limitations.
- 8 A. Notwithstanding the provisions of § 59.1-375 or § 59.1-378 but subject to such regulations and criteria as it may prescribe, the
9 Commission is authorized to issue limited licenses, provided such licenses shall permit any holder to conduct a race meeting or
10 meetings for a period not to exceed 14 days in any calendar year, or in the case of a significant infrastructure limited licensee, 75 days
11 in any calendar year.
- 12 B. The Commission may at any time, in its discretion, authorize any organization or association licensed under this section to transfer
13 its race meeting or meetings from its own track or place for holding races, to the track or place for holding races of any other
14 organization or association licensed under this chapter upon the payment of any and all appropriate license fees. No such authority to
15 transfer shall be granted without the express consent of the organization or association owning or leasing the track to which such
16 transfer is made.
- 17 C. For any such meeting the licensee shall retain and pay from the pool the tax as provided in § 59.1-392.
- 18 D. No person to whom a limited license has been issued nor any officer, director, partner, or spouse or immediate family member
19 thereof shall make any contribution to any candidate for public office or public office holder at the local or state level.
- 20 *E. On and after July 1, 2026, in addition to all other taxes and fees imposed by law, there is hereby levied a significant infrastructure*
21 *facility limited license tax upon any significant infrastructure limited licensee. Any such licensee shall pay to the locality in which a*
22 *significant infrastructure facility for such licensee is located \$110,000 for each live racing day at such facility.*
- 23 § 59.1-392. Percentage retained; tax.
- 24 A. Any person holding an operator's license to operate a horse racetrack or satellite facility in the Commonwealth pursuant to this
25 chapter shall be authorized to conduct pari-mutuel wagering on horse racing subject to the provisions of this chapter and the conditions
26 and regulations of the Commission.
- 27 B. On pari-mutuel pools generated by wagering at the racetrack on live horse racing conducted within the Commonwealth, involving
28 win, place, and show wagering, the licensee shall retain a percentage amount approved by the Commission as jointly requested by a
29 recognized majority horsemen's group and a licensee and the legitimate breakage, out of which shall be paid 1.25 percent to be
30 distributed as follows: 1.0 percent to the Commonwealth as a license tax and 0.25 percent to the locality in which the racetrack is
31 located. The remainder of the retainage shall be paid as provided in subsection D, provided, however, that if the percentage amount
32 approved by the Commission is other than percent, the amounts provided in subdivisions D 1, 2, and 3 shall be adjusted by the
33 proportion that the approved percentage amount bears to 18 percent.
- 34 C. On pari-mutuel pools generated by wagering at each Virginia satellite facility on live horse racing conducted within the
35 Commonwealth, involving win, place, and show wagering, the licensee shall retain a percentage amount approved by the Commission
36 as jointly requested by a recognized majority horsemen's group and a licensee and the legitimate breakage, out of which shall be paid
37 1.25 percent to be distributed as follows: 0.75 percent to the Commonwealth as a license tax, 0.25 percent to the locality in which the
38 satellite facility is located, and 0.25 percent to the locality in which the racetrack is located. The remainder of the retainage shall be
39 paid as provided in subsection D, provided, however, that if the 25 percentage amount approved by the Commission is other than 18
40 percent, the amounts provided in subdivisions D 1, 2, and 3 shall be adjusted by the proportion that the approved percentage amount
41 bears to 18 percent.
- 42 D. On pari-mutuel pools generated by wagering at the racetrack and each Virginia satellite facility on live horse racing conducted
43 within the Commonwealth, involving win, place, and show wagering, the licensee shall retain a percentage amount approved by the
44 Commission as jointly requested by a recognized majority horsemen's group and a licensee and the legitimate breakage, out of which
45 shall be paid:
- 46 1. Eight percent as purses or prizes to the participants in such race meeting;
- 47 2. Seven and one-half percent and all of the breakage and the proceeds of pari-mutuel tickets unredeemed 180 days from the date on
48 which the race was conducted, to the operator;
- 49 3. One percent to the Virginia Breeders Fund;

- 1 4. Fifteen one-hundredths percent to the Virginia-Maryland Regional College of Veterinary Medicine;
 - 2 5. Five one-hundredths percent to the Virginia Horse Center Foundation;
 - 3 6. Five one-hundredths percent to the Virginia Horse Industry Board; and
 - 4 7. The remainder of the retainage shall be paid as appropriate under subsection B or C.
- 5 E. On pari-mutuel pools generated by wagering at the racetrack on live horse racing conducted within the Commonwealth
6 involving wagering other than win, place, and show wagering, the licensee shall retain a percentage amount approved by the
7 Commission as jointly requested by a recognized majority horsemen's group and a licensee and the legitimate breakage, out of
8 which shall be paid 2.75 percent to be distributed as follows: 2.25 percent to the Commonwealth as a license tax, and 0.5 percent
9 to the locality in which the racetrack is located. The remainder of the retainage shall be paid as provided in subsection G,
10 provided, however, that if the percentage amount approved by the Commission is other than 22 percent, the amounts provided in
11 subdivisions G 1, 2, and 3 shall be adjusted by the proportion that the approved percentage amount bears to 22 percent.
- 12 F. On pari-mutuel pools generated by wagering at each Virginia satellite facility on live horse racing conducted within the
13 Commonwealth involving wagering other than win, place, and show wagering, the licensee shall retain a percentage amount
14 approved by the Commission as jointly requested by a recognized majority horsemen's group and a licensee and the legitimate
15 breakage, out of which shall be paid 2.75 percent to be distributed as follows: 1.75 percent to the Commonwealth as a license tax,
16 0.5 percent to the locality in which the satellite facility is located, and 0.5 percent to the locality in which the racetrack is located.
17 The remainder of the retainage shall be paid as provided in subsection G, provided, however, that if the percentage amount
18 approved by the Commission is other than 22 percent, the amounts provided in subdivisions G 1, 2, and 3 shall be adjusted by the
19 proportion that the approved percentage amount bears to 22 percent.
- 20 G. On pari-mutuel pools generated by wagering at the racetrack and each Virginia satellite facility on live horse racing conducted
21 within the Commonwealth involving wagering other than win, place, and show wagering, the licensee shall retain a percentage
22 amount approved by the Commission as jointly requested by a recognized majority horsemen's group and a licensee and the
23 legitimate breakage, out of which shall be paid:
- 24 1. Nine percent as purses or prizes to the participants in such race meeting;
 - 25 2. Nine percent and the proceeds of the pari-mutuel tickets unredeemed 180 days from the date on which the race was conducted,
26 to the operator;
 - 27 3. One percent to the Virginia Breeders Fund;
 - 28 4. Fifteen one-hundredths percent to the Virginia-Maryland Regional College of Veterinary
29 Medicine;
 - 30 5. Five one-hundredths percent to the Virginia Horse Center Foundation;
 - 31 6. Five one-hundredths percent to the Virginia Horse Industry Board; and
 - 32 7. The remainder of the retainage shall be paid as appropriate under subsection E or F.
- 33 H. On pari-mutuel wagering generated by simulcast horse racing transmitted from jurisdictions outside the Commonwealth, the
34 licensee may, with the approval of the Commission, commingle pools with the racetrack where the transmission emanates or
35 establish separate pools for wagering within the Commonwealth. All simulcast horse racing in this subsection must comply with
36 the Interstate Horse Racing Act of 1978 (15 U.S.C. § 3001 et seq.).
- 37 I. On pari-mutuel pools generated by wagering at the racetrack on simulcast horse racing transmitted from jurisdictions outside the
38 Commonwealth, involving win, place, and show wagering, the licensee shall retain 1.25 percent of such pool to be distributed as
39 follows: 0.75 percent to the Commonwealth as a license tax, and 0.5 percent to the Virginia locality in which the racetrack is
40 located.
- 41 J. On pari-mutuel pools generated by wagering at each Virginia satellite facility on simulcast horse racing transmitted from
42 jurisdictions outside the Commonwealth, involving win, place, and show wagering, the licensee shall retain 1.25 percent of such
43 pool to be distributed as follows: 0.75 percent to the Commonwealth as a license tax, 0.25 percent to the locality in which the
44 satellite facility is located, and 0.25 percent to the Virginia locality in which the racetrack is located.
- 45 K. On pari-mutuel pools generated by wagering at the racetrack and each Virginia satellite facility on simulcast horse racing
46 transmitted from jurisdictions outside the Commonwealth, involving win, place, and show wagering, the licensee shall retain 1.3
47 percent of such pool to be distributed as follows:
- 48 1. One percent of the pool to the Virginia Breeders Fund;
 - 49 2. Fifteen one-hundredths percent to the Virginia-Maryland Regional College of Veterinary Medicine;

- 1 3. Five one-hundredths percent to the Virginia Horse Center Foundation;
- 2 4. Five one-hundredths percent to the Virginia Horse Industry Board; and
- 3 5. Five one-hundredths percent to the Virginia Thoroughbred Association for the promotion of breeding in the Commonwealth.
- 4 L. On pari-mutuel pools generated by wagering at the racetrack on simulcast horse racing transmitted from jurisdictions outside the
5 Commonwealth, involving wagering other than win, place, and show wagering, the licensee shall retain 2.75 percent of such pool to be
6 distributed as follows: 1.75 percent to the Commonwealth as a license tax, and 1.0 percent to the Virginia locality in which the
7 racetrack is located.
- 8 M. On pari-mutuel pools generated by wagering at each Virginia satellite facility on simulcast horse racing transmitted from
9 jurisdictions outside the Commonwealth, involving wagering other than win, place, and show wagering, the licensee shall retain 2.75
10 percent of such pool to be distributed as follows: 1.75 percent to the Commonwealth as a license tax, 0.5 percent to the locality in
11 which the satellite facility is located, and 0.5 percent to the Virginia locality in which the racetrack is located.
- 12 N. On pari-mutuel pools generated by wagering at the racetrack and each Virginia satellite facility on simulcast horse racing
13 transmitted from jurisdictions outside the Commonwealth, involving wagering other than win, place, and show wagering, the licensee
14 shall retain 1.3 percent of such pool to be distributed as follows:
- 15 1. One percent of the pool to the Virginia Breeders Fund;
- 16 2. Fifteen one-hundredths percent to the Virginia-Maryland Regional College of Veterinary Medicine;
- 17 3. Five one-hundredths percent to the Virginia Horse Center Foundation;
- 18 4. Five one-hundredths percent to the Virginia Horse Industry Board; and
- 19 5. Five one-hundredths percent to the Virginia Thoroughbred Association for the promotion of breeding in the Commonwealth.
- 20 O. Moneys payable to the Commonwealth shall be deposited in the general fund. Gross receipts for license tax purposes under Chapter
21 37 (§ 58.1-3700 et seq.) of Title 58.1 shall not include pari-mutuel wagering pools and license taxes authorized by this section.
- 22 P. All payments by the licensee to the Commonwealth or any locality shall be made within five days from the date on which such
23 wagers are received by the licensee. All payments by the licensee to the Virginia Breeders Fund shall be made to the Commission
24 within five days from the date on which such wagers are received by the licensee. All payments by the licensee to the Virginia-
25 Maryland Regional College of Veterinary Medicine, the Virginia Horse Center Foundation, the Virginia Horse Industry Board, and the
26 Virginia Thoroughbred Association shall be made by the first day of each quarter of the calendar year. All payments made under this
27 section shall be used in support of the policy of the Commonwealth to sustain and promote the growth of a native industry.
- 28 Q. If a satellite facility is located in more than one locality, any amount a licensee is required to pay under this section to the locality in
29 which the satellite facility is located shall be prorated in equal shares among those localities.
- 30 R. Any contractual agreement between a licensee and other entities concerning the distribution of the remaining portion of the retainage
31 under subsections I through N and subsections U and V shall be subject to the approval of the Commission.
- 32 S. The recognized majority horsemen's group racing at a licensed race meeting may, subject to the approval of the Commission,
33 withdraw for administrative costs associated with serving the interests of the horsemen an amount not to exceed two percent of the
34 amount in the horsemen's account.
- 35 T. The legitimate breakage from each pari-mutuel pool for live, historical, and simulcast horse racing shall be distributed as follows:
- 36 1. Seventy percent to be retained by the licensee to be used for capital improvements that are subject to approval of the Commission;
and
- 37 2. Thirty percent to be deposited in the Racing Benevolence Fund, administered jointly by the licensee and the recognized majority
38 horsemen's group racing at a licensed race meeting, to be disbursed with the approval of the Commission for gambling addiction and
39 substance abuse counseling, recreational, educational, or other related programs.
- 40 U. On pari-mutuel pools generated by wagering on historical horse racing ~~on the first 3,000 terminals authorized~~, the licensee shall
41 retain ~~1.25~~ 1.30 percent of such pool to be distributed as follows:
- 42 1. a. If generated at a racetrack, ~~0.50~~ 0.56 percent to the locality in which the racetrack is located; or
- 43 b. If generated at a satellite facility *before July 1, 2026*, ~~0.25~~ 0.28 percent to the locality in which the satellite facility is located
44 and ~~0.25~~ 0.28 percent to the Virginia locality in which the racetrack is located. *If generated at a satellite facility on and after July 1,*
45 *2026, 0.56 percent to the locality in which the satellite facility is located;*

- 1 2. To the Problem Gambling Treatment and Support Fund established pursuant to § 37.2-314.2, 0.01 percent;
- 2 3. To the (i) Virginia Breeders Fund, (ii) Virginia-Maryland Regional College of Veterinary Medicine for its equine programs,
3 (iii) Virginia Horse Center Foundation, and (iv) Virginia Horse Industry Board, 0.025 percent each; and
- 4 4. The remainder to the Commonwealth as a license tax.
- 5 ~~V. On pari-mutuel pools generated by wagering on historical horse racing on the 2,000 terminals authorized by the seventh~~
6 ~~enactment of Chapters 1197 and 1248 of the Acts of Assembly of 2020, the licensee shall retain 1.6 percent of such pool to be~~
7 ~~distributed as follows:~~
- 8 ~~1. a. If generated at a racetrack; 0.64 percent to the locality in which the racetrack is located; or~~
9 ~~b. If generated at a satellite facility; 0.32 percent to the locality in which the satellite facility is located and 0.32 percent to the~~
10 ~~Virginia locality in which the racetrack is located;~~
- 11 ~~2. To the Problem Gambling Treatment and Support Fund established pursuant to § 37.2-314.2; 0.01 percent;~~
- 12 ~~3. To the (i) Virginia Breeders Fund; (ii) Virginia-Maryland Regional College of Veterinary Medicine for its equine programs;~~
13 ~~(iii) Virginia Horse Center Foundation; and (iv) Virginia Horse Industry Board; 0.025 percent each; and~~
- 14 ~~4. The remainder to the Commonwealth as a license tax".~~

15 **8. That § 59.1-391 of the Code of Virginia is amended and reenacted as follows:**

16 § 59.1-391. Local referendum required.

17 ~~The~~*A. Except as provided in subsection B, the Commission shall not grant any initial license to construct, establish, operate or*
18 *own a racetrack or satellite facility until a referendum approving the question is held in each county, city, or town in which such*
19 *track or satellite facility is to be located, in the following manner:*

20 1. A petition, signed by five percent of the qualified voters of such county, city, or town shall be filed with the circuit court of such
21 county, city, or town asking that a referendum be held on the question, "Shall pari-mutuel wagering be permitted at a licensed
22 racetrack in (name of such county, city, or town) on live horse racing at, and on simulcast horse racing transmitted from another
23 jurisdiction to, the licensed racetrack on such days as may be approved by the Virginia Racing Commission in accordance with
24 Chapter 29 (§ 59.1-364 et seq.) of Title 59.1 of the Code of Virginia?" In addition, or in the alternative, such petition may ask that
25 a referendum be held on the question, "Shall pari-mutuel wagering be permitted in _____ (the name of such county,
26 city, or town) at satellite facilities in accordance with Chapter 29 (§ 59.1-364 et seq.) of Title 59.1 of the Code of Virginia?"

27 2. Following the filing of such petition, the court shall, by order of record entered in accordance with § 24.2-684.1, require the
28 regular election officers of such city, county, or town to cause a special election to be held to take the sense of the qualified voters
29 on the question. Such election shall be on a day designated by order of such court, but shall not be later than the next general
30 election unless such general election is within 60 days of the date of the entry of such order, nor shall it be held on a date
31 designated as a primary election.

32 3. The clerk of such court of record of such city, county, or town shall publish notice of such election in a newspaper of general
33 circulation in such city, county, or town once a week for three consecutive weeks prior to such election.

34 4. The regular election officers of such city or county shall open the polls at the various voting places in such city or county on the
35 date specified in such order and conduct such election in the manner provided by law. The election shall be by ballot which shall
36 be prepared by the electoral board of the city, county, or town and on which shall be printed either or both of the following
37 questions:

38 "Shall pari-mutuel wagering be permitted at a licensed racetrack in _____ on live horse racing at, and on simulcast
39 horse racing transmitted from another jurisdiction to, the licensed racetrack on such days as may be approved by the Virginia
40 Racing Commission in accordance with Chapter 29 (§ 59.1-364 et seq.) of Title 59.1 of the Code of Virginia?"

41 Yes

42 No"

43 "Shall pari-mutuel wagering be permitted in _____ at satellite facilities in accordance with Chapter 29 (§ 59.1-364 et
44 seq.) of Title 59.1 of the Code of Virginia?"

45 Yes

46 No"

47 In the blank shall be inserted the name of the city, county, or town in which such election is held. Any voter desiring to vote "Yes"

1 shall mark a check (v) mark or a cross (v or) mark or a line (-) in the square provided for such purpose immediately preceding the word
2 "Yes," leaving the square immediately preceding the word "No" unmarked. Any voter desiring to vote "No" shall mark a check (v)
3 mark or a cross (v or) mark or a line (-) in the square provided for such purpose immediately preceding the word "No," leaving the
4 square immediately preceding the word "Yes" unmarked.

5 The ballots shall be counted, returns made and canvassed as in other elections, and the results certified by the electoral board to the
6 court ordering such election. Thereupon, such court shall enter an order proclaiming the results of such election and a duly certified
7 copy of such order shall be transmitted to the Commission and to the governing body of such city, county, or town.

8 No such referendum as described above shall be held more often than every three years in the same county, city, or town.

9 A subsequent local referendum shall be required if a license has not been granted by the Commission within five years of the court
10 order proclaiming the results of the election. Town, for purposes of this section, means any town with a population of 5,000 or more.

11 *B. Notwithstanding subsection A and any provision of law or regulation to the contrary, for any city, county, or town (i) that has not*
12 *passed a referendum authorizing pari-mutuel wagering pursuant to subsection A on or after July 1, 2018, and (ii) in which no pari-*
13 *mutuel wagering at satellite facilities on historical horse racing was authorized by the Commission on or before January 1, 2025, the*
14 *Commission shall not authorize a licensee to construct, establish, operate, or own a satellite facility until a referendum approving the*
15 *question is held on or after July 1, 2025, in such county, city, or town in which such satellite facility is to be located, in the following*
16 *manner:*

17 1. *A petition, signed by five percent of the qualified voters of such county, city, or town shall be filed with the circuit court of such*
18 *county, city, or town asking that a referendum be held on the question, "Shall pari-mutuel wagering on historical horse racing be*
19 *permitted in _____ (the name of such county, city, or town) at satellite facilities in accordance with Chapter 29 (§ 59.1-*
20 *364 et seq.) of Title 59.1 of the Code of Virginia?"*

21 2. *Following the filing of such petition, the court shall, by order of record entered in accordance with § 24.2-684.1, require the regular*
22 *election officers of such city, county, or town to cause a special election to be held to take the sense of the qualified voters on the*
23 *question. Such election shall be on a day designated by order of such court, but shall not be later than the next general election unless*
24 *such general election is within 60 days of the date of the entry of such order, nor shall it be held on a date designated as a primary*
25 *election.*

26 3. *The clerk of such court of record of such city, county, or town shall publish notice of such election in a newspaper of general*
27 *circulation in such city, county, or town once a week for three consecutive weeks prior to such election.*

28 4. *The regular election officers of such city or county shall open the polls at the various voting places in such city or county on the date*
29 *specified in such order and conduct such election in the manner provided by law. The election shall be by ballot which shall be*
30 *prepared by the electoral board of the city, county, or town and on which shall be printed either or both of the following questions:*

31 *"Shall pari-mutuel wagering on historical horse racing be permitted in _____ at satellite facilities in accordance with*
32 *Chapter 29 (§ 59.1-364 et seq.) of Title 59.1 of the Code of Virginia?*

33 *[] Yes*

34 *[] No"*

35 *In the blank shall be inserted the name of the city, county, or town in which such election is held. Any voter desiring to vote "Yes" shall*
36 *mark a check (v) mark or a cross (v or) mark or a line (-) in the square provided for such purpose immediately preceding the word*
37 *"Yes," leaving the square immediately preceding the word "No" unmarked. Any voter desiring to vote "No" shall mark a check (v) mark*
38 *or a cross (v or) mark or a line (-) in the square provided for such purpose immediately preceding the word "No," leaving the square*
39 *immediately preceding the word "Yes" unmarked.vThe ballots shall be counted, returns made and canvassed as in other elections, and*
40 *the results certified by the electoral board to the court ordering such election. Thereupon, such court shall enter an order proclaiming*
41 *the results of such election and a duly certified copy of such order shall be transmitted to the Commission and to the governing body of*
42 *such city, county, or town.*

43 *No such referendum as described in this subsection shall be held more often than every five years in the same county, city, or town.*

44 *The provisions of this subsection shall not apply to the City of Emporia, City of Hampton, City of Richmond, the County of New Kent,*
45 *the Town of Collinsville, Town of Dumfries, or the Town of Vinton.*

46 9. *That §§ 58.1-439.29 and 58.1-439.30 of the Code of Virginia are amended and reenacted as follows:*

47 § 58.1-439.29. Definitions.

48 As used in this article, unless the context requires a different meaning:

49 "Authority" means the Virginia Housing Development Authority, or its successor agency.

**I VETO THIS ITEM,
ENACTMENT 8 ON
PAGES 639-640
/s/ Glenn Youngkin
3-24-2025**

- 1 *"Balance of State Pool" means the pool defined within the Qualified Allocation Plan promulgated by the Authority pursuant to §*
 2 *42 of the Internal Revenue Code, as amended.*
- 3 "Credit period" means the credit period as defined in § 42(f)(1) of the Internal Revenue Code, as amended.
- 4 "Eligibility certificate" means a certificate issued by the Authority to the owner of a qualified project certifying that such project
 5 qualifies for the Virginia housing opportunity tax credit authorized by this article, and specifying the amount of housing
 6 opportunity tax credits that the owner of such qualified project may claim in each year of the credit period. The Authority shall
 7 issue an eligibility certificate to a qualified project upon the Authority's approval of a final cost certification that complies with the
 8 Authority's requirements.
- 9 "Federal low-income housing tax credit" means the federal tax credit as provided in § 42 of the Internal Revenue Code, as
 10 amended.
- 11 "Housing opportunity tax credit" or "tax credit" means the tax credit created by this article.
- 12 "Qualified project" means a qualified low-income building, as defined in § 42(c) of the Internal Revenue Code, as amended, that
 13 is located in Virginia, is placed in service on or after January 1, 2021, and is issued an eligibility certificate.
- 14 "Qualified taxpayer" means a taxpayer owning an interest, direct or indirect, through one or more pass-through entities, in a
 15 qualified project at any time prior to filing a tax return claiming a housing opportunity tax credit.
- 16 "Taxpayer" means an individual, corporation, S corporation, partnership, limited partnership, limited liability partnership, limited
 17 liability company, joint venture, or nonprofit organization.
- 18 "Virginia tax liability" means the income taxes imposed by Articles 2 (§ 58.1-320 et seq.), 6 (§ 58.1-360 et seq.), and 10 (§ 58.1-
 19 400 et seq.) of this chapter, Chapter 12 (§ 58.1-1200 et seq.), Article 1 (§ 58.1-2500 et seq.) of Chapter 25, and Article 2 (§ 58.1-
 20 2620 et seq.) of Chapter 26. An insurance company claiming a housing opportunity tax credit against the taxes, licenses, and other
 21 fees, fines, and penalties imposed by Article 1 of Chapter 25, including any retaliatory tax imposed on insurance companies by the
 22 Code of Virginia, shall not be required to pay any additional tax as a result of claiming the housing opportunity tax credit. The
 23 housing opportunity tax credit may fully offset any retaliatory tax imposed by the Code of Virginia.
- 24 § 58.1-439.30. Virginia housing opportunity tax credit.
- 25 A. Subject to the provisions of subsection H, a housing opportunity tax credit ~~shall~~*may* be allowed for each qualified project for
 26 each year of the credit period, in an amount up to the amount of federal low-income housing tax credit allocated or allowed by the
 27 Authority to such qualified project. The credit shall be allowed ratably for each qualified project, with one-tenth of the *total* credit
 28 amount allowed annually for 10 years over the credit period, except that there shall be a reduction in the tax credit allowable in the
 29 first year of the credit period due to the calculation in 26 U.S.C. § 42(f)(2) and any reduction by reason of 26 U.S.C. § 42(f)(2) in
 30 the credit allowable for the first taxable year of the credit period shall be allowable for the first taxable year following the credit
 31 period.
- 32 B. 1. For taxable years beginning on and after January 1, 2021, but before January 1, ~~2026~~*2031*, a qualified taxpayer may claim a
 33 housing opportunity tax credit against its Virginia tax liability prior to reduction by any other credits allowed the taxpayer. The
 34 housing opportunity tax credit may be allocated by pass-through entities to some or all of its partners, members, or shareholders in
 35 any manner agreed to by such persons, regardless of whether or not any such person is allocated or allowed any portion of any
 36 federal low-income housing tax credit with respect to the qualified project, whether or not the allocation of the housing
 37 opportunity tax credit under the terms of the agreement has substantial economic effect within the meaning of § 704(b) of the
 38 Internal Revenue Code, and whether any such person is deemed a partner for federal income tax purposes as long as the partner or
 39 member would be considered a partner or member as defined under applicable state law, and has been admitted as a partner or
 40 member on or prior to the date for filing the qualified taxpayer's tax return, including any amendments thereto, with respect to the
 41 year of the housing opportunity tax credit. Such pass-through entities or qualified taxpayer may assign all or any part of its
 42 interest, including its interest in the tax credits, to one or more pass-through entities or qualified taxpayers, and the qualified
 43 taxpayer shall be able to claim the housing opportunity tax credit so long as its interest is acquired prior to the filing of its tax
 44 return claiming the housing opportunity tax credit.
- 45 2. If a housing opportunity tax credit has been awarded according to the terms of subsection G prior to January 1, ~~2026~~*2031*, such
 46 credit may continue to be claimed on a return for taxable years on and after January 1, ~~2026~~*2031*, but only pursuant to the
 47 applicable credit period specified in § 58.1-439.29.
- 48 C. The housing opportunity tax credit authorized by this article shall not be refundable. Any housing opportunity tax credit not
 49 used in a taxable year may be carried forward by a qualified taxpayer for the succeeding five years.
- 50 D. A qualified taxpayer claiming a housing opportunity tax credit shall submit a copy of the eligibility certificate at the time of
 51 filing its tax return with the Department. If the owner of the qualified project has applied to the Authority for the eligibility
 52 certificate but the Authority has not yet issued the eligibility certificate at the time the qualified taxpayer files its original tax
 53 return claiming the housing opportunity tax credit, the taxpayer may claim the housing opportunity tax credit based upon the

1 amount of tax credit set forth in the award letter issued by the Authority for the housing opportunity tax credit issued to the qualified
 2 project and shall amend its tax return to include the eligibility certificate upon its receipt. If the amount of tax credit in the eligibility
 3 certificate is different than the amount of tax credit previously claimed, the taxpayer shall adjust the tax credit amount claimed on the
 4 amended tax return.

5 E. If under § 42 of the Internal Revenue Code, as amended, a portion of any federal low-income housing credits taken on a qualified
 6 project is required to be recaptured or is otherwise disallowed during the credit period, the taxpayer claiming housing opportunity tax
 7 credits with respect to such project shall also be required to recapture a portion of any tax credits authorized by this article. The
 8 percentage of housing opportunity tax credits subject to recapture shall be equal to the percentage of federal low-income housing
 9 credits subject to recapture or otherwise disallowed during such period. Any tax credits recaptured or disallowed shall increase the
 10 income tax liability of the qualified taxpayer who claimed the tax credits in a like amount and shall be included on the tax return of the
 11 qualified taxpayer submitted for the taxable year in which the recapture or disallowance event is identified. The balance of any tax
 12 credits recaptured or disallowed shall be allocated by the Authority for any qualified project in accordance with subsection G.

13 F. The Authority shall administer the housing opportunity tax credit program and shall be authorized to promulgate the regulations and
 14 guidelines necessary to implement and administer this article. Such regulations and guidelines may include the imposition of
 15 application, allocation, certification, and monitoring fees designed to recoup the costs of the Authority in administering the housing
 16 opportunity tax credit program.

17 G. 1. Any housing opportunity tax credit amounts authorized in a calendar year that are subsequently (i) canceled and returned to the
 18 Authority or (ii) recaptured or disallowed pursuant to subsection E may be awarded in the following calendar year, but no later than
 19 December 31, ~~2025~~2030. If the amount of housing opportunity tax credits authorized in a calendar year for qualified projects is less
 20 than the total amount of credits available for qualified projects under subdivision H 2, the balance of such credits, in an amount not
 21 greater than 15 percent of the amount of credits available for qualified projects under subdivision H 2, (a) shall be allocated by the
 22 Authority for any qualified project in the following calendar year, (b) shall not be allocated at any time after such following calendar
 23 year, and (c) shall be allocated no later than December 31, ~~2025~~2030.

24 2. Such housing opportunity tax credits issued pursuant to this subsection shall be allowed ratably, with one-tenth of the total amount of
 25 credits allowed annually for 10 years over the credit period, except that there shall be a reduction in the tax credit allowable in the first
 26 year of the credit period due to the calculation in 26 U.S.C. § 42(f)(2) and any reduction by reason of 26 U.S.C. § 42(f)(2) in the credit
 27 allowable for the first taxable year of the credit period shall be allowable for the first taxable year following the credit period.

28 H.1. *Notwithstanding any other provision of law to the contrary, the aggregate amount of housing opportunity tax credits authorized for*
 29 *all qualified projects under this article shall not exceed \$575 million across all calendar years.*

30 2. The total amount of housing opportunity tax credits authorized for qualified projects under this article shall not exceed \$15 million
 31 for calendar year 2021.

32 ~~2.3. For calendar years 2022 through 2025, the total amount of housing opportunity tax credits authorized for qualified projects under~~
 33 ~~this article shall not exceed \$60 million per calendar year. Such credits issued each calendar year shall be allowed ratably, with one-~~
 34 ~~tenth of the total amount of credits allowed annually for 10 years over the credit period, except that there shall be a reduction in the tax~~
 35 ~~credit allowable in the first year of the credit period due to the calculation in 26 U.S.C. § 42(f)(2) and any reduction by reason of 26~~
 36 ~~U.S.C. § 42(f)(2) in the credit allowable for the first taxable year of the credit period shall be allowable for the first taxable year~~
 37 ~~following the credit period.~~

38 ~~3. Notwithstanding any other provision of law to the contrary, the aggregate amount of housing opportunity tax credits authorized for~~
 39 ~~all qualified projects under this article shall not exceed \$255 million across all calendar years.~~

40 *4. For calendar years 2026 through 2030, the total amount of housing opportunity tax credits authorized for qualified projects under*
 41 *this article shall not exceed \$64 million per calendar year.*

42 *5. Such credits issued on and after January 1, 2022, shall be allowed ratably, with one-tenth of the total amount of credits allowed*
 43 *annually for 10 years over the credit period, except that there shall be a reduction in the tax credit allowable in the first year of the*
 44 *credit period due to the calculation in 26 U.S.C. § 42(f)(2) and any reduction by reason of 26 U.S.C. § 42(f)(2) in the credit allowable*
 45 *for the first taxable year of the credit period shall be allowable for the first taxable year following the credit period.*

46 I. Notwithstanding any provision of law or regulation to the contrary, only Virginia housing opportunity tax credits awarded in calendar
 47 year 2021, up to a maximum of \$15 million total for all taxpayers in all taxable years, may be claimed pursuant to the provisions of this
 48 section as set forth in Chapter 495 of the Acts of Assembly of 2021, Special Session I, prior to its amendment by the ninth enactment of
 49 Chapter 2 of the Acts of Assembly of 2022, Special Session I.

50 J. The Authority shall, upon request from the Chairs of the House Committee on Appropriations, the House Committee on Finance, and
 51 the Senate Committee on Finance and Appropriations, provide information, data, and any other requested advisement on the potential
 52 structure and cost of a separately authorized certificated Virginia housing opportunity tax credit program that would allow a qualified
 53 project to sell all or any portion of its Virginia housing opportunity tax credits, to one or more unrelated taxpayers based on findings in
 54 the report of the Department of Housing and Community Development and the Authority stakeholder advisory group submitted

- 1 pursuant to Chapter 517 of the Acts of Assembly of 2020.
- 2 K. 1. Of the \$60 million of Virginia housing opportunity tax credits authorized per calendar year from 2022 through 2025 for
3 qualified projects by the Authority pursuant to this article, \$20 million of such credits shall be first allocated exclusively for
4 qualified projects located in a locality with a population no greater than 35,000 as determined by the most recent United States
5 census.
- 6 2. Of the \$64 million of Virginia housing opportunity tax credits authorized per calendar year from 2026 through 2030 for
7 qualified projects by the Authority pursuant to this article, \$20 million of such credits shall be reserved for qualified projects
8 located in a geographic area within the Balance of State Pool. The Authority shall notify the Virginia Housing Commission upon
9 any change to the Balance of State Pool.
- 10 3. Such allocation of Virginia housing opportunity tax credits shall constitute the minimum amount of such tax credits to be
11 allocated for qualified projects in such localities. However, if the amount of such tax credits requested for qualified projects in
12 such localities is less than the total amount of such credits available for qualified projects in such localities, the balance of such
13 credits shall be allocated for any qualified project, regardless of location. In allocating or allowing such credits to qualified
14 projects in such localities, the Authority ~~shall~~ may give equal consideration to qualified projects allocated or allowed a federal low-
15 income housing credit in an amount equal to the 10-year present value calculation of the percentages prescribed under 26 U.S.C.
16 §§ 42(b)(1)(B)(i) and 42(b)(1)(B)(ii).
- 17 **10. That § 65.2-107 of the Code of Virginia is amended and reenacted as follows:**
- 18 § 65.2-107. Post-traumatic stress disorder, anxiety disorder, or depressive disorder incurred by law-enforcement officers and
19 firefighters.
- 20 A. As used in this section:
- 21 "Anxiety disorder" means a disorder that meets the diagnostic criteria for one or more of the anxiety disorders specified in the
22 most recent edition of the Diagnostic and Statistical Manual of Mental Disorders published by the American Psychiatric
23 Association.
- 24 "Depressive disorder" means a disorder that meets the diagnostic criteria for one or more of the depressive disorders specified in
25 the most recent edition of the Diagnostic and Statistical Manual of Mental Disorders published by the American Psychiatric
26 Association.
- 27 "Firefighter" means any (i) salaried firefighter, including special forest wardens designated pursuant to § 10.1-1135, emergency
28 medical services personnel, and local or state fire scene investigator and (ii) volunteer firefighter and volunteer emergency
29 medical services personnel.
- 30 "In the line of duty" means any action that a law-enforcement officer or firefighter was obligated or authorized to perform by rule,
31 regulation, written condition of employment service, or law.
- 32 "Law-enforcement officer" means any (i) member of the State Police Officers' Retirement System; (ii) member of a county, city,
33 or town police department; (iii) sheriff or deputy sheriff; (iv) Department of Emergency Management hazardous materials officer;
34 (v) city sergeant or deputy city sergeant of the City of Richmond; (vi) Virginia Marine Police officer; (vii) conservation police
35 officer who is a full-time sworn member of the enforcement division of the Department of Wildlife Resources; (viii) Capitol
36 Police officer; (ix) special agent of the Virginia Alcoholic Beverage Control Authority appointed under the provisions of Chapter
37 1 (§ 4.1-100 et seq.) of Title 4.1; (x) for such period that the Metropolitan Washington Airports Authority voluntarily subjects
38 itself to the provisions of this chapter as provided in § 65.2-305, officer of the police force established and maintained by the
39 Metropolitan Washington Airports Authority; (xi) officer of the police force established and maintained by the Norfolk Airport
40 Authority; (xii) sworn officer of the police force established and maintained by the Virginia Port Authority; or (xiii) campus police
41 officer appointed under Article 3 (§ 23.1-809 et seq.) of Chapter 8 of Title 23.1 and employed by any public institution of higher
42 education.
- 43 "Mental health professional" means a board-certified psychiatrist or a psychologist licensed pursuant to Title 54.1 who has
44 experience diagnosing and treating post-traumatic stress disorder.
- 45 "Post-traumatic stress disorder" means a disorder that meets the diagnostic criteria for post-traumatic stress disorder as specified in
46 the most recent edition of the Diagnostic and Statistical Manual of Mental Disorders published by the American Psychiatric
47 Association.
- 48 "Qualifying event" means an incident or exposure occurring in the line of duty on or after July 1, 2020, for post-traumatic stress
49 disorder, and for purposes of subdivisions 1 through 4 of this definition, on or after July 1, 2023, for anxiety disorder or depressive
50 disorder:
- 51 1. Resulting in serious bodily injury or death to any person or persons;

- 1 2. Involving a minor who has been injured, killed, abused, or exploited;
- 2 3. Involving an immediate threat to life of the claimant or another individual;
- 3 4. Involving mass casualties; or
- 4 5. Responding to crime scenes for investigation.
- 5 B. Post-traumatic stress disorder, anxiety disorder, or depressive disorder incurred by a law-enforcement officer or firefighter is
- 6 compensable under this title if:
- 7 1. A mental health professional examines a law-enforcement officer or firefighter and diagnoses the law-enforcement officer or
- 8 firefighter as suffering from post-traumatic stress disorder, anxiety disorder, or depressive disorder as a result of the individual's
- 9 undergoing a qualifying event;
- 10 2. The post-traumatic stress disorder, anxiety disorder, or depressive disorder resulted from the law-enforcement officer's or firefighter's
- 11 acting in the line of duty and, in the case of a firefighter, such firefighter complied with federal Occupational Safety and Health Act
- 12 standards adopted pursuant to 29 C.F.R. 1910.134 and 29 C.F.R. 1910.156;
- 13 3. The law-enforcement officer's or firefighter's undergoing a qualifying event was a substantial factor in causing his post-traumatic
- 14 stress disorder, anxiety disorder, or depressive disorder;
- 15 4. Such qualifying event, and not another event or source of stress, was the primary cause of the post-traumatic stress disorder, anxiety
- 16 disorder, or depressive disorder; and
- 17 5. The post-traumatic stress disorder, anxiety disorder, or depressive disorder did not result from any disciplinary action, work
- 18 evaluation, job transfer, layoff, demotion, promotion, termination, retirement, or similar action of the law-enforcement officer or
- 19 firefighter.
- 20 Any such mental health professional shall comply with any workers' compensation guidelines for approved medical providers,
- 21 including guidelines on release of past or contemporaneous medical records.
- 22 C. Notwithstanding any provision of this title, workers' compensation benefits for any law-enforcement officer or firefighter payable
- 23 pursuant to this section shall (i) include any combination of medical treatment prescribed by a board-certified psychiatrist or a licensed
- 24 psychologist, temporary total incapacity benefits under § 65.2-500, and temporary partial incapacity benefits under § 65.2-502 and (ii)
- 25 be provided for a maximum of ~~52/04~~ weeks from the date of diagnosis. No medical treatment, temporary total incapacity benefits
- 26 under § 65.2-500, or temporary partial incapacity benefits under § 65.2-502 shall be awarded beyond four years from the date of the
- 27 qualifying event that formed the basis for the claim for benefits under this section. The weekly benefits received by a law-enforcement
- 28 officer or a firefighter pursuant to § 65.2-500 or 65.2-502, when combined with other benefits, including contributory and
- 29 noncontributory retirement benefits, Social Security benefits, and benefits under a long-term or short-term disability plan, but not
- 30 including payments for medical care, shall not exceed the average weekly wage paid to such law-enforcement officer or firefighter.
- 31 D. No later than January 1, 2021, each employer of law-enforcement officers or firefighters shall (i) make peer support available to
- 32 such law-enforcement officers and firefighters and (ii) refer a law-enforcement officer or firefighter seeking mental health care services
- 33 to a mental health professional.
- 34 E. Each fire basic training program conducted or administered by the Department of Fire Programs or a municipal fire department in
- 35 the Commonwealth shall provide, in consultation with the Department of Behavioral Health and Developmental Services, resilience
- 36 and self-care technique training for any individual who begins basic training as a firefighter on or after July 1, 2021.
- 37 **11. That §§ 58.1-322.03, 58.1-339.8, and 58.1-390.3 of the Code of Virginia are amended and reenacted as follows:**
- 38 §58.1-322.03. Virginia taxable income; deductions.
- 39 In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as defined
- 40 in § 58.1-321:
- 41 1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable year
- 42 to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or any other
- 43 taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount deducted under §
- 44 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes at a rate of 18 cents per
- 45 mile; or
- 46 b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years
- 47 beginning before January 1, 2019, and on and after January 1, ~~2026~~2027 \$3,000 for single individuals and \$6,000 for married persons
- 48 (one-half of such amounts in the case of a married individual filing a separate return); (ii) for taxable years beginning on and after
- 49 January 1, 2019, but before January 1, 2022, \$4,500 for single individuals and \$9,000 for married persons (one-half of such amounts in
- 50 the case of a married individual filing a separate return); (iii) for taxable years beginning on and after January 1, 2022, but before

- 1 January 1, 2024, \$8,000 for single individuals and \$16,000 for married persons (one-half of such amounts in the case of a married
2 individual filing a separate return); ~~and~~ (iv) for taxable years beginning on and after January 1, 2024, but before January
3 1, 2026, \$8,500 for single individuals and \$17,000 for married persons (one-half of such amounts in the case of a married
4 individual filing a separate return); *and (v) for taxable years beginning on and after January 1, 2025, but before January 1, 2027,*
5 *\$8,750 for single individuals and \$17,500 for married persons (one-half of such amounts in the case of a married individual filing*
6 *a separate return).* For purposes of this section, any person who may be claimed as a dependent on another taxpayer's return for
7 the taxable year may compute the deduction only with respect to earned income.
- 8 2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.
- 9 b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal
10 exemption in the amount of \$800.
- 11 The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the
12 taxpayer itemizes deductions for the taxable year for federal income tax purposes.
- 13 3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the
14 Internal Revenue Code for expenses for household and dependent care services necessary for gainful employment.
- 15 4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care
16 placement as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the
17 Internal Revenue Code.
- 18 5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.
- 19 b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This
20 deduction shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for
21 single taxpayers or \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1
22 for every \$1 that the total combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.
- 23 For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any
24 benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to §
25 86 of the Internal Revenue Code, as amended.
- 26 6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is
27 not reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax
28 return.
- 29 7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a
30 prepaid tuition contract or college savings trust account entered into with the Commonwealth Savers Plan, pursuant to Chapter 7
31 (§ 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in
32 any taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be
33 allowed pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal
34 income tax return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder
35 may be carried forward and subtracted in future taxable years until the purchase price or college savings trust contribution has
36 been fully deducted; however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year
37 exceed \$4,000 per contract or college savings trust account. Notwithstanding the statute of limitations on assessments contained in
38 § 58.1-312, any deduction taken hereunder shall be subject to recapture in the taxable year or years in which distributions or
39 refunds are made for any reason other than (i) to pay qualified higher education expenses, as defined in § 529 of the Internal
40 Revenue Code or (ii) the beneficiary's death, disability, or receipt of a scholarship. For the purposes of this subdivision,
41 "purchaser" or "contributor" means the person shown as such on the records of the Commonwealth Savers Plan as of December 31
42 of the taxable year. In the case of a transfer of ownership of a prepaid tuition contract or college savings trust account, the
43 transferee shall succeed to the transferor's tax attributes associated with a prepaid tuition contract or college savings trust account,
44 including, but not limited to, carryover and recapture of deductions.
- 45 b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be
46 subject to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust
47 account in any taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to
48 a college savings trust account, less any amounts previously deducted.
- 49 8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and
50 Fund, established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for
51 such amount on his federal income tax return.
- 52 9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher
53 licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required

1 as a condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is not
2 reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on his federal
3 income tax return.

4 10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not
5 claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-
6 339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums paid
7 by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for such taxable
8 year for long-term health care insurance premiums paid by him.

9 11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American Jobs
10 Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to subsection D of §
11 58.1-402, as follows:

12 a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately
13 following the year in which the installment payment is received.

14 b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year
15 immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of the
16 nine succeeding taxable years.

17 12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500 in
18 each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers, room air
19 conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency requirements
20 developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that (a) generates
21 electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent, and (c) has a
22 generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least 1.25 for heating
23 and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least 1.7; (v) any electric
24 heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy efficiency ratio of at least 13.0;
25 (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5; (vii) any advanced gas or oil water
26 heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a minimum annual fuel-utilization rating of 85;
27 (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of 85; and (x) programmable thermostats.

28 13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-pocket
29 expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not taken a medical
30 deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The deduction may be taken in
31 the taxable year in which the donation is made or the taxable year in which the 12-month period expires.

32 14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at least
33 \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for (i) a
34 prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom individual tax
35 filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned income" means the
36 same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for any portion of such
37 premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income tax purposes, (c) claimed a
38 deduction or subtraction under another provision of this section, or (d) claimed a federal income tax credit or any income tax credit
39 pursuant to this chapter.

40 15. Business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code:

41 a. For taxable years beginning on and after January 1, 2018, but before January 1, 2022, 20 percent of such disallowed business
42 interest;

43 b. For taxable years beginning on and after January 1, 2022, but before January 1, 2024, 30 percent of such disallowed business
44 interest;

45 c. For taxable years beginning on and after January 2, 2024, 50 percent of such disallowed business interest.

46 For purposes of subdivision 15, "business interest" means the same as that term is defined under § 163(j) of the Internal Revenue Code.

47 16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the
48 Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on individual
49 deductions by § 164(b)(6)(B) of the Internal Revenue Code.

50 17. For taxable years beginning before January 1, 2021, up to \$100,000 of the amount that is not deductible when computing federal
51 adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection Program loans.

52 18. For taxable years beginning on and after January 1, 2022, but before January 1, 2025, the lesser of \$500 or the actual amount paid

1 or incurred for eligible educator qualifying expenses. For purposes of this subdivision, "eligible educator" means an individual
 2 who for at least 900 hours during the taxable year in which the credit under this section is claimed served as a teacher licensed
 3 pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1, instructor, student counselor, principal, special needs personnel, or
 4 student aide serving accredited public or private primary and secondary school students in Virginia, and "qualifying expenses"
 5 means 100 percent of the amount paid or incurred by an eligible educator during the taxable year for participation in professional
 6 development courses and the purchase of books, supplies, computer equipment (including related software and services), other
 7 educational and teaching equipment, and supplementary materials used directly in that individual's service to students as an
 8 eligible educator, provided that such purchases were neither reimbursed nor claimed as a deduction on the eligible educator's
 9 federal income tax return for such taxable year.

10 § 58.1-339.8. Income tax credit for low-income taxpayers.

11 A. ~~As used in~~ *For purposes of* this section, ~~unless the context requires otherwise~~:

12 "Family Virginia adjusted gross income" means the combined Virginia adjusted gross income of an individual, the individual's
 13 spouse, and any person claimed as a dependent on the individual's or his spouse's income tax return for the taxable year.

14 "Household" means an individual, or in the case of married ~~persons~~ *individuals*, an individual and his spouse, regardless of
 15 whether or not the individual and his spouse file combined or separate Virginia individual income tax returns.

16 "Poverty guidelines" means the poverty guidelines for the 48 contiguous states and the District of Columbia updated annually in
 17 the Federal Register by the U.S. Department of Health and Human Services under the authority of § 673(2) of the Omnibus
 18 Budget Reconciliation Act of 1981.

19 "Virginia adjusted gross income" has the same meaning as the term is defined in § 58.1-321.

20 B. 1. For taxable years beginning on and after January 1, 2000, any individual or ~~persons filing a joint return~~ *married*
 21 *individuals filing jointly* whose family Virginia adjusted gross income does not exceed 100 percent of the poverty guideline
 22 amount corresponding to a household of an equal number of persons as listed in the poverty guidelines published during such
 23 taxable year, shall be allowed a nonrefundable credit against the tax levied pursuant to § 58.1-320 in an amount equal to \$300
 24 each for the individual, the individual's spouse, and any person claimed as a dependent on the individual's or married individuals'
 25 income tax return for the taxable year. For any taxable year in which married individuals file separate Virginia income tax returns,
 26 the credit provided under this section shall be allowed against the tax for only one of such two tax returns. Additionally, the credit
 27 provided under this section shall not be allowed against such tax of a dependent of the individual or of married individuals.

28 2. For taxable years beginning on and after January 1, 2006, any individual or married individuals *filing jointly*, eligible for a tax
 29 credit pursuant to § 32 of the Internal Revenue Code, may for the taxable year, in lieu of the credit authorized under subdivision 1,
 30 claim a nonrefundable credit against the tax imposed pursuant to § 58.1-320 in an amount equal to 20 percent of the credit claimed
 31 by the individual or married individuals for federal individual income taxes pursuant to § 32 of the Internal Revenue Code for the
 32 taxable year. In no case shall a household be allowed a credit pursuant to this subdivision and subdivision 1 or 3 for the same
 33 taxable year.

34 3. a. For taxable years beginning on and after January 1, 2022, but before January 1, ~~2026~~2025 any individual or
 35 married ~~persons~~ *individuals filing jointly*, eligible for a tax credit pursuant to § 32 of the Internal Revenue Code, may for the
 36 taxable year, in lieu of the credit authorized under subdivision 1 or 2, claim a refundable credit against the tax imposed pursuant to
 37 § 58.1-320 in an amount equal to 15 percent of the credit claimed by the individual or married ~~persons~~ *individuals* for federal
 38 individual income taxes pursuant to § 32 of the Internal Revenue Code for the taxable year.

39 b. *For taxable years beginning on and after January 1, 2025 but before January 1, 2027, any individual or married individuals*
 40 *filing jointly may, for the taxable year, in lieu of the credit authorized under subdivision 1 or 2, claim a refundable credit against*
 41 *the tax imposed pursuant to § 58.1-320 in an amount equal to 20 percent of the credit claimed by the individual or married*
 42 *individuals for federal individual income taxes pursuant to § 32 of the Internal Revenue Code for the taxable year.*

43 c. The refundable credit *claimed pursuant to this subdivision 3* shall be claimed on the Virginia income tax return and redeemed
 44 by the Tax Commissioner. In no case shall a household be allowed a credit pursuant to this subdivision 3 and subdivision 1 or 2
 45 for the same taxable year.

46 C. The amount of the credit claimed pursuant to subdivision B 1 and B 2, or in the case of a nonresident or a person to which §
 47 58.1-303 applies, subdivision B 3, for any taxable year shall not exceed the individual's or married individuals' Virginia income
 48 tax liability.

49 D. Notwithstanding any other provision of this section, no credit shall be allowed pursuant to subsection B in any taxable year in
 50 which the individual, the individual's spouse, or both, or any person claimed as a dependent on such individual's or married
 51 individuals' income tax return, claims one or any combination of the following on his or their income tax return for such taxable
 52 year:

53 1. The subtraction under subdivision 8 of § 58.1-322.02;

- 1 2. The subtraction under subdivision 15 of § 58.1-322.02;
- 2 3. The subtraction under subdivision 16 of § 58.1-322.02;
- 3 4. The deduction for the additional personal exemption for blind or aged taxpayers under subdivision 2 b of § 58.1-322.03; or
- 4 5. The deduction under subdivision 5 of § 58.1-322.03.
- 5 § 58.1-390.3. Elective income tax on pass-through entities.
- 6 A. 1. For taxable years beginning on and after January 1, 2021, but before January 1, 2022, a pass-through entity may make an election,
7 in a format and according to such requirements and procedures to be established by the Department, to pay the tax levied by this
8 section at the entity level for the taxable year. Such election shall be made on or before a date to be determined by the Department,
9 which shall be set no earlier than one year after the extended due date for filing the applicable return. Notwithstanding §§ 58.1-1812
10 and 58.1-1833, no interest shall accrue on underpayments or overpayments solely attributable to such election.
- 11 2. For taxable years beginning on and after January 1, 2022, but before January 1, ~~2026~~2027, a pass-through entity may make an annual
12 election, on its timely filed return pursuant to § 58.1-392, to pay the tax levied by this section at the entity level for the taxable period
13 covered by such return. Such election shall be made on or before the due date for filing the applicable return, including any extensions
14 that have been granted.
- 15 B. A tax at the rate of 5.75 percent is hereby annually imposed on the Virginia taxable income, as calculated pursuant to § 58.1-391 but
16 taking into account only the pro rata or distributive share of each item of income, gain, loss, or deduction attributable to eligible
17 owners, for each taxable year of every pass-through entity that makes the election provided under subsection A.
- 18 C. In computing the tax imposed by this section, the pro rata or distributive share of the Virginia taxable income of each nonresident
19 eligible owner shall be limited to income that is attributable to Virginia sources and shall be subject to the modifications to income as
20 described in §§ 58.1-322.01 through 58.1-322.04.
- 21 D. A pass-through entity that elects to pay the tax levied by subsection B shall be eligible for all credits, deductions, or other
22 adjustments to taxable income under § 58.1-391, provided that a pass-through entity's taxable income shall be adjusted to eliminate any
23 federal deduction for state and local income taxes.
- 24 E. Any person that is subject to the tax imposed under § 58.1-320 or 58.1-360 and is an eligible owner of a pass-through entity making
25 the election pursuant to this section shall be entitled to a credit against the tax imposed, provided that taxable income has been adjusted
26 to add back any deduction for state and local income taxes paid by the pass-through entity. Such credit shall be in an amount equal to
27 such person's pro rata share of the tax paid under this section by any pass-through entity of which such person is an owner. If the
28 amount of the credit allowed pursuant to this subsection exceeds such person's tax liability for the tax imposed under § 58.1-320 or
29 58.1-360, as applicable, such excess shall be treated as an overpayment and refundable pursuant to § 58.1-499.
- 30 F. If any pass-through entity makes an election pursuant to this section, the Department shall assess and collect tax, interest, and
31 penalties as if such tax is a corporate income tax imposed pursuant to the provisions of Article 10 (§ 58.1-400 et seq.).
- 32 G. The Department shall develop and make publicly available guidelines implementing the provisions of this section and the credit
33 authorized by subdivision C 2 of § 58.1-332.
- 34 *12. That the second enactment of Chapter 763 of the Acts of Assembly of 2023 and the second enactment of Chapter 791 of the Acts*
35 *of Assembly of 2023 are amended and reenacted as follows:*
- 36 **2. That the provisions of this act shall apply to taxable years beginning on and after January 1, ~~2023~~.** Notwithstanding
37 subdivision B 11 of § 58.1-301, as amended by this or any other act, Virginia shall not conform to (i) any amendment enacted
38 on or after January 1, 2025, but before January 1, 2027, with a projected impact that would increase or decrease general fund
39 revenues by any amount in the fiscal year in which the amendment was enacted or any of the succeeding four fiscal years and
40 (ii) all amendments enacted on or after January 1, 2025, but before January 1, 2027, if the cumulative projected impact of such
41 amendments would increase or decrease general fund revenues by any amount in the fiscal year in which the amendments were
42 enacted or any of the succeeding four fiscal years. The provisions of this enactment shall not apply to any amendment to federal
43 income tax law that is either subsequently adopted by the General Assembly or a federal tax extender as defined under
44 subdivision B 11 of § 58.1-301, as created by this act.
- 45 *13. That, notwithstanding any other provision of law to the contrary, the Virginia Commonwealth University Health System*
46 *Authority (the Authority) shall not be required to remit any payment to the City of Richmond pursuant to (i) the Delegation and*
47 *Assumption Agreement for Guaranteed Obligations (the Delegation) entered into June 15, 2021, by the Authority in the City of*
48 *Richmond or (ii) any other contract, agreement or instrument related to obligations of the Authority pursuant to the Delegation,*
49 *unless and until the General Assembly provides explicit authorization therefor.*
- 50 **414. That the provisions of the first and second enactment enactments of this act shall expire at midnight on June 30, 2026.**

- 1 515. That the provisions of the ~~second~~ *third, fifth, sixth, seventh, eighth, ninth, tenth, eleventh, twelfth, and*
2 *thirteenth*~~enactment~~ *enactments* of this act shall have no expiration date.
- 3 616. That the provisions of the ~~third~~ *fourth* enactment of this act are declarative of existing law and shall have no
4 expiration date.

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